

1 State of Arkansas  
2 92nd General Assembly  
3 Fiscal Session, 2020  
4

# A Bill

HOUSE BILL 1093

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC  
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND  
11 FOR OTHER PURPOSES.  
12

## Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC  
14 SAFETY APPROPRIATION FOR THE 2020-2021  
15 FISCAL YEAR.  
16  
17  
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby  
22 established for the Department of Public Safety for the 2020-2021 fiscal  
23 year, the following maximum number of regular employees.  
24

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2020-2021
(1)	SC013	SECRETARY OF PUBLIC SAFETY	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

31  
32 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is  
33 hereby appropriated, to the Department of Public Safety, to be payable from  
34 the paying account as determined by the Chief Fiscal Officer of the State,  
35 for personal services and operating expenses of the Department of Public  
36 Safety - Shared Services for the fiscal year ending June 30, 2021, the



1 following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2020-2021</u>
5	(01) REGULAR SALARIES	\$155,916
6	(02) PERSONAL SERVICES MATCHING	\$40,097
7	(03) MAINT. & GEN. OPERATIONS	
8	(A) OPER. EXPENSE	0
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) SHARED SERVICES PROGRAMS	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$196,013</u></u>

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16 SECTION 3. REGULAR SALARIES. There is hereby established for the Department  
 17 of Public Safety - Division of Arkansas State Police for the 2020-2021 fiscal  
 18 year, the following maximum number of regular employees.

19

20			Maximum Annual
21		Maximum	Salary Rate
22	Item Class	No. of	Fiscal Year
23	<u>No. Code Title</u>	<u>Employees</u>	<u>2020-2021</u>
24	(1) U064U DIRECTOR STATE POLICE	1	GRADE SE04
25	(2) N057N ASP DEPUTY DIRECTOR/LT. COLONEL	2	GRADE SE02
26	(3) D103C ASP CHIEF INFORMATION OFFICER	1	GRADE IT11
27	(4) D012C DATABASE SPECIALIST	1	GRADE IT08
28	(5) D030C INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
29	(6) D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
30	(7) D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
31	(8) D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
32	(9) D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
33	(10) D071C COMPUTER SUPPORT ANALYST	9	GRADE IT03
34	(11) G031N ASP GENERAL COUNSEL	1	GRADE GS14
35	(12) T001C ASP MAJOR	6	GRADE GS14
36	(13) T003C ASP CAPTAIN	22	GRADE GS13

1	(14)	A011N ASP CHIEF FISCAL OFFICER	1	GRADE GS13
2	(15)	A021C AGENCY CONTROLLER I	1	GRADE GS12
3	(16)	T007C ASP LIEUTENANT	28	GRADE GS12
4	(17)	X003C ASP/CACD CHIEF ADMINISTRATOR	1	GRADE GS12
5	(18)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
6	(19)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
7	(20)	C002C ASP HIGHWAY SAFETY OFFICE ADMIN.	1	GRADE GS11
8	(21)	T011C ASP SERGEANT	64	GRADE GS11
9	(22)	T009C ASP SPECIAL OPERATIONS ADMINISTRATOR	1	GRADE GS11
10	(23)	X011C ASP/CACD INVESTIGATOR ADMINISTRATOR	1	GRADE GS11
11	(24)	A031C ASSISTANT CONTROLLER	2	GRADE GS11
12	(25)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
13	(26)	G156C ASP PROGRAM MANAGER	2	GRADE GS10
14	(27)	P067C ASP PUBLIC INFORMATION OFFICER	1	GRADE GS10
15	(28)	T024C ASP/CACD HOTLINE ADMINISTRATOR	1	GRADE GS10
16	(29)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
17	(30)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
18	(31)	C109C ASP CACD AREA MANAGER	11	GRADE GS09
19	(32)	T022C ASP CORPORAL	490	GRADE GS09
20	(33)	C110C ASP FLEET ADMINISTRATOR	2	GRADE GS09
21	(34)	R019C BUDGET MANAGER	1	GRADE GS09
22	(35)	G109C GRANTS MANAGER	2	GRADE GS09
23	(36)	B021C LICENSED ARCHITECT	2	GRADE GS09
24	(37)	G086C ASP PROGRAM ASST ADMINISTRATOR	1	GRADE GS08
25	(38)	X035C ASP/CACD AREA MANAGER	1	GRADE GS08
26	(39)	S004C MAINTENANCE MANAGER	1	GRADE GS08
27	(40)	R014C PERSONNEL MANAGER	1	GRADE GS08
28	(41)	V004C PROCUREMENT MANAGER	1	GRADE GS08
29	(42)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
30	(43)	X108C ASP DL/CDL COORDINATOR	5	GRADE GS07
31	(44)	X090C ASP/CACD SENIOR INVESTIGATOR	73	GRADE GS07
32	(45)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
33	(46)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
34	(47)	G147C GRANTS COORDINATOR	3	GRADE GS07
35	(48)	T044C IA SUPERVISOR	1	GRADE GS07
36	(49)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

1	(50)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
2	(51)	G191C ASP HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
3	(52)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
4	(53)	S020C AVIATION TECHNICIAN	1	GRADE GS06
5	(54)	R022C BENEFITS COORDINATOR	1	GRADE GS06
6	(55)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
7	(56)	G214C GRANTS SPECIALIST	1	GRADE GS06
8	(57)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
9	(58)	C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
10	(59)	T061C SENIOR IA	4	GRADE GS06
11	(60)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
12	(61)	B083C ASP AFIS COORDINATOR	1	GRADE GS05
13	(62)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
14	(63)	S024C CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS05
15	(64)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
16	(65)	R032C HUMAN RESOURCES PROGRAM REP.	2	GRADE GS05
17	(66)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC.	22	GRADE GS05
18	(67)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
19	(68)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
20	(69)	A101C ACCOUNTING TECHNICIAN	2	GRADE GS04
21	(70)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE GS04
22	(71)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
23	(72)	T102C ASP CACD SR. HOTLINE OPERATOR	37	GRADE GS04
24	(73)	X179C ASP COMMERCIAL DRIVER LICENSE EXAM.	19	GRADE GS04
25	(74)	X182C ASP DRIVERS LICENSE EXAMINER	35	GRADE GS04
26	(75)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
27	(76)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
28	(77)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
29	(78)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
30	(79)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
31	(80)	C043C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
32	(81)	C073C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03
33	(82)	T082C ASP EXECUTIVE SECURITY GUARD	6	GRADE GS03
34	(83)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
35	(84)	X188C FIRE MARSHAL INSPECTOR	3	GRADE GS03
36	(85)	C087C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02

1	(86) C080C CREDENTIALING ASSISTANT	1	GRADE GS02
2	(87) X178C FINGERPRINT TECHNICIAN	<u>5</u>	GRADE GS02
3	MAX. NO. OF EMPLOYEES	1,090	

4

5 SECTION 4. EXTRA HELP - ASP. There is hereby authorized, for the  
6 Department of Public Safety - Division of Arkansas State Police for the 2020-  
7 2021 fiscal year, the following maximum number of part-time or temporary  
8 employees, to be known as "Extra Help", payable from funds appropriated  
9 herein for such purposes: twenty (20) temporary or part-time employees, when  
10 needed, at rates of pay not to exceed those provided in the Uniform  
11 Classification and Compensation Act, or its successor, or this act for the  
12 appropriate classification.

13

14 SECTION 5. APPROPRIATION - ASP - OPERATIONS. There is hereby  
15 appropriated, to the Department of Public Safety, to be payable from the  
16 Division of Arkansas State Police Fund, for personal services and operating  
17 expenses of the Department of Public Safety - Arkansas State Police -  
18 Operations for the fiscal year ending June 30, 2021, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>
22	(01) REGULAR SALARIES	\$54,784,214
23	(02) EXTRA HELP	73,835
24	(03) PERSONAL SERVICES MATCHING	30,094,380
25	(04) OVERTIME	136,000
26	(05) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	13,447,514
28	(B) CONF. & TRAVEL	173,275
29	(C) PROF. FEES	257,777
30	(D) CAP. OUTLAY	235,500
31	(E) DATA PROC.	0
32	(06) COVERT OPERATIONS	<u>125,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$99,327,495</u>

34

35 SECTION 6. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is  
36 hereby appropriated, to the Department of Public Safety, to be payable from

1 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 2 operating expenses of the Department of Public Safety - Arkansas State Police  
 3 - Various Federal Programs for the fiscal year ending June 30, 2021, the  
 4 following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2020-2021</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$281,760
10 (B) CONF. & TRAVEL	210,000
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	210,000
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$701,760</u></u>

15  
 16 SECTION 7. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION  
 17 SYSTEM (AFIS). There is hereby appropriated, to the Department of Public  
 18 Safety, to be payable from the State Police Equipment Fund, for operating  
 19 expenses of the Department of Public Safety - Department of Arkansas State  
 20 Police - Automated Fingerprint Identification System for the fiscal year  
 21 ending June 30, 2021, the following:

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2020-2021</u>
25 (01) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	\$930,944
27 (B) CONF. & TRAVEL	8,400
28 (C) PROF. FEES	0
29 (D) CAP. OUTLAY	1,550,000
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,489,344</u></u>

32  
 33 SECTION 8. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is  
 34 hereby appropriated, to the Department of Public Safety, to be payable from  
 35 the Court Awards Fund, for personal services and operating expenses of the  
 36 Department of Public Safety - Arkansas State Police - Confiscated Funds

1 Transfer for the fiscal year ending June 30, 2021, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2020-2021</u>
5 (01) PERSONAL SERVICES MATCHING	\$46,512
6 (02) OVERTIME	150,000
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	561,700
9 (B) CONF. & TRAVEL	200,000
10 (C) PROF. FEES	100,000
11 (D) CAP. OUTLAY	1,000,000
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,058,212</u></u>

14

15 SECTION 9. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is  
 16 hereby appropriated, to the Department of Public Safety, to be payable from  
 17 the State Police Equipment Fund, for personal services and operating expenses  
 18 of the Department of Public Safety - Arkansas State Police - Criminal  
 19 Background Checks for the fiscal year ending June 30, 2021, the following:

20

21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2020-2021</u>
23 (01) REGULAR SALARIES	\$372,723
24 (02) PERSONAL SERVICES MATCHING	239,132
25 (03) OVERTIME	1,000
26 (04) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	3,525,160
28 (B) CONF. & TRAVEL	8,700
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	890,000
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,036,715</u></u>

33

34 SECTION 10. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.  
 35 There is hereby appropriated, to the Department of Public Safety, to be  
 36 payable from the Division of Arkansas State Police Fund, for personal

1 services, operating expenses and Highway Safety Grants of the Department of  
 2 Public Safety - Arkansas State Police - Highway Safety Program - Federal for  
 3 the fiscal year ending June 30, 2021, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2020-2021</u>
7 (01) REGULAR SALARIES	\$605,115
8 (02) EXTRA HELP	76,630
9 (03) PERSONAL SERVICES MATCHING	568,402
10 (04) OVERTIME	808,167
11 (05) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	4,260,654
13 (B) CONF. & TRAVEL	114,858
14 (C) PROF. FEES	2,819,550
15 (D) CAP. OUTLAY	382,000
16 (E) DATA PROC.	0
17 (06) HIGHWAY SAFETY GRANTS	<u>15,140,834</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$24,776,210</u></u>

19

20 SECTION 11. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

21 There is hereby appropriated, to the Department of Public Safety, to be  
 22 payable from the Arkansas Child Passenger Protection Fund, for operating  
 23 expenses and Highway Safety Program Grants of the Department of Public Safety  
 24 - Arkansas State Police - Highway Safety Program - State for the fiscal year  
 25 ending June 30, 2021, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2020-2021</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$4,000
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (02) HIGHWAY SAFETY PROGRAM GRANTS	<u>190,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$194,000</u></u>

1  
 2 SECTION 12. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There  
 3 is hereby appropriated, to the Department of Public Safety, to be payable  
 4 from the federal funds as designated by the Chief Fiscal Officer of the  
 5 State, for operating expenses of the Department of Public Safety - Arkansas  
 6 State Police - Homeland Security for the fiscal year ending June 30, 2021,  
 7 the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2020-2021</u>
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$424,137
13 (B) CONF. & TRAVEL	255,291
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	349,320
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,028,748</u></u>

18

19 SECTION 13. APPROPRIATION - ASP - ADFA BOND LOAN - AGENCY CONSTRUCTION.  
 20 There is hereby appropriated, to the Department of Public Safety, to be  
 21 payable from the cash fund deposited in the State Treasury as determined by  
 22 the Chief Fiscal Officer of the State, for operating expenses of the  
 23 Department of Public Safety - Arkansas State Police - ADFA Bond Loan - Agency  
 24 Construction for the fiscal year ending June 30, 2021, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2020-2021</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$75,000
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	75,000
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

35

36 SECTION 14. REGULAR SALARIES - CLEST. There is hereby established for

1 the Department of Public Safety - Arkansas Commission on Law Enforcement  
 2 Standards and Training for the 2020-2021 fiscal year, the following maximum  
 3 number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
9	(1) N209N DIRECTOR CLEST	1	GRADE GS15
10	(2) D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
11	(3) G047C ATTORNEY SPECIALIST	1	GRADE GS11
12	(4) T016C CLEST DEPUTY DIR ACADEMY OPERATIONS	1	GRADE GS11
13	(5) B028C CLEST DEPUTY DIR STANDARDS DIVISION	1	GRADE GS11
14	(6) T025C ALETA TRAINING SUPV	4	GRADE GS10
15	(7) T029C CLEST SENIOR AGENT	16	GRADE GS09
16	(8) A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
17	(9) E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
18	(10) G147C GRANTS COORDINATOR	1	GRADE GS07
19	(11) S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
20	(12) C056C ADMINISTRATIVE SPCIALIST III	6	GRADE GS04
21	(13) S053C AUTO/ DIESEL MECHANIC	1	GRADE GS04
22	(14) S044C FOOD PREPARATION MANAGER	1	GRADE GS04
23	(15) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
24	(16) C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
25	(17) S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
26	(18) T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
27	(19) S086C COOK	<u>4</u>	GRADE GS01
28	MAX. NO. OF EMPLOYEES	55	

30 SECTION 15. APPROPRIATION - CLEST - STATE OPERATIONS. There is  
 31 hereby appropriated, to the Department of Public Safety, to be payable from  
 32 the Miscellaneous Agencies Fund Account, for personal services and operating  
 33 expenses of the Department of Public Safety - CLEST - State Operations for  
 34 the fiscal year ending June 30, 2021, the following:

35  
 36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2020-2021</u>
2	(01) REGULAR SALARIES	\$2,267,698
3	(02) PERSONAL SERVICES MATCHING	795,092
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	801,496
6	(B) CONF. & TRAVEL	17,500
7	(C) PROF. FEES	10,360
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,892,146</u></u>

11

12           SECTION 16. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is  
 13 hereby appropriated, to the Department of Public Safety, to be payable from  
 14 the cash fund deposited in the State Treasury as determined by the Chief  
 15 Fiscal Officer of the State, for operating expenses of the Department of  
 16 Public Safety - CLEST - Special Training - Cash for the fiscal year ending  
 17 June 30, 2021, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2020-2021</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$330,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	50,000
26	(E) DATA PROC.	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$380,000</u></u>

28

29           SECTION 17. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is  
 30 hereby appropriated, to the Department of Public Safety, to be payable from  
 31 the Miscellaneous Agencies Fund Account, for personal services and operating  
 32 expenses of the Department of Public Safety - CLEST - 911 Training &  
 33 Education for the fiscal year ending June 30, 2021, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2020-2021</u>

1	(01) REGULAR SALARIES	\$52,527
2	(02) PERSONAL SERVICES MATCHING	17,153
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	105,099
5	(B) CONF. & TRAVEL	40,000
6	(C) PROF. FEES	50,000
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$264,779</u></u>

10

11 SECTION 18. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

12 There is hereby appropriated, to the Department of Public Safety, to be  
 13 payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for  
 14 personal services, operating expenses, and grants of the Department of Public  
 15 Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending  
 16 June 30, 2021, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2020-2021</u>
20	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$25,000</u></u>

21

22 SECTION 19. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

23 There is hereby appropriated, to the Department of Public Safety, to be  
 24 payable from the Miscellaneous Agencies Fund Account, for personal services ,  
 25 operating expenses and grants of the Department of Public Safety - CLEST  
 26 Fallen Law Enforcement Officers for the fiscal year ending June 30, 2021, the  
 27 following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2020-2021</u>
31	(01) FALLEN LAW ENFORCEMENT OFFICERS	<u><u>\$75,000</u></u>

32

33 SECTION 20. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

34 There is hereby appropriated, to the Department of Public Safety, to be  
 35 payable from the Law Enforcement Training Fund, for personal services and  
 36 operating expenses of the Department of Public Safety - CLEST - Law

1 Enforcement Training Program for the fiscal year ending June 30, 2021, the  
 2 following:

3		
4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2020-2021</u>
6	(01) LAW ENFORCEMENT TRAINING PROGRAM	
7	EXPENSES	<u>\$300,000</u>
8		

9 SECTION 21. REGULAR SALARIES - ACIC. There is hereby established for  
 10 the Department of Public Safety - Arkansas Crime Information Network for the  
 11 2020-2021 fiscal year, the following maximum number of regular employees.

12				Maximum Annual
13			Maximum	Salary Rate
14	Item	Class	No. of	Fiscal Year
15	No.	Code	Employees	2020-2021
16	(1)	U069U	ACIC DIRECTOR	1 GRADE SE01
17	(2)	D014C	STATE SYSTEMS ADMINISTRATOR	1 GRADE IT08
18	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	2 GRADE IT07
19	(4)	D025C	STATE IT SECURITY SPECIALIST	1 GRADE IT06
20	(5)	D052C	SOFTWARE SUPPORT ANALYST	4 GRADE IT05
21	(6)	D065C	NETWORK SUPPORT ANALYST	1 GRADE IT04
22	(7)	D071C	COMPUTER SUPPORT ANALYST	1 GRADE IT03
23	(8)	D079C	COMPUTER SUPPORT TECHNICIAN	2 GRADE IT02
24	(9)	D080C	ACIC SYSTEMS SPECIALIST	7 GRADE IT01
25	(10)	G052C	ACIC DIVISION MANAGER	2 GRADE GS11
26	(11)	G076C	ADMINISTRATIVE SERVICES MANAGER	1 GRADE GS10
27	(12)	G158C	ACIC PROGRAM MANAGER	6 GRADE GS07
28	(13)	D073C	ACIC FIELD AGENT	8 GRADE GS06
29	(14)	G192C	ACIC PROGRAM ANALYST	7 GRADE GS06
30	(15)	C037C	ADMINISTRATIVE ANALYST	2 GRADE GS06
31	(16)	E038C	EDUCATION & INSTRUCTION ANALYST	1 GRADE GS06
32	(17)	A074C	FISCAL SUPPORT SUPERVISOR	1 GRADE GS06
33	(18)	C056C	ADMINISTRATIVE SPECIALIST III	2 GRADE GS04
34	(19)	A098C	FISCAL SUPPORT SPECIALIST	1 GRADE GS04
35	(20)	C073C	ADMINISTRATIVE SPECIALIST II	<u>23</u> GRADE GS03
36				

1 MAX. NO. OF EMPLOYEES 74

2

3 SECTION 22. APPROPRIATION - ACIC - OPERATIONS. There is hereby  
 4 appropriated, to the Department of Public Safety, to be payable from the  
 5 Crime Information System Fund, for personal services and operating expenses  
 6 of the Department of Public Safety - ACIC - Operations for the fiscal year  
 7 ending June 30, 2021, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2020-2021</u>
11 (01) REGULAR SALARIES	\$2,967,585
12 (02) PERSONAL SERVICES MATCHING	1,063,035
13 (03) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	2,005,041
15 (B) CONF. & TRAVEL	40,000
16 (C) PROF. FEES	11,000
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC	0
19 (04) DATA PROC.	1,201,035
20 (05) UPDATE/ EXPAND	<u>120,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,407,696</u></u>

22

23 SECTION 23. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby  
 24 appropriated, to the Department of Public Safety, to be payable from the cash  
 25 fund deposited in the State Treasury as determined by the Chief Fiscal  
 26 Officer of the State, for operating expenses of the Department of Public  
 27 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2021,  
 28 the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2020-2021</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$750
34 (B) CONF. & TRAVEL	59,250
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

3  
 4 SECTION 24. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION  
 5 PROGRAM. There is hereby appropriated, to the Department of Public Safety,  
 6 to be payable from the Sex and Child Offenders Registration Fund, for  
 7 operating expenses of the Department of Public Safety - ACIC - Sex/Child  
 8 Offender Registration Program for the fiscal year ending June 30, 2021, the  
 9 following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2020-2021</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$60,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

20  
 21 SECTION 25. APPROPRIATION - ACIC - ARKANSAS REAL-TIME SCRAP METAL  
 22 LOGBOOK. There is hereby appropriated, to the Department of Public Safety,  
 23 to be payable from the Crime Information System Fund, for operating expenses  
 24 of the Department of Public Safety - ACIC - Arkansas Real-Time Scrap Metal  
 25 LogBook for the fiscal year ending June 30, 2021, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2020-2021</u>
29	(01) SCRAP METAL LOGBOOK	<u><u>\$150,000</u></u>

30  
 31 SECTION 26. REGULAR SALARIES - CRIME LAB. There is hereby established  
 32 for the Department of Public Safety - Arkansas Crime Lab for the 2020-2021  
 33 fiscal year, the following maximum number of regular employees.

34		Maximum Annual
35		Salary Rate
36	Maximum	

1	Item	Class	No. of	Fiscal Year
2	No.	Code Title	Employees	2020-2021
3	(1)	U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
4	(2)	L001N CRIME LAB DIR MED EXAMINATION DIV	1	GRADE MP10
5	(3)	L004N CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
6	(4)	D007C INFORMATION SYSTEMS MANGER	1	GRADE IT08
7	(5)	D034C DATABASE ADMINISTRATOR	1	GRADE IT07
8	(6)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
9	(7)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
10	(8)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
11	(9)	B007C CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE GS13
12	(10)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
13	(11)	B019C FORENSIC ADMINISTRATOR	13	GRADE GS11
14	(12)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
15	(13)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
16	(14)	B053C FORENSIC SCIENTIST	77	GRADE GS08
17	(15)	R014C PERSONNEL MANAGER	1	GRADE GS08
18	(16)	V004C PROCUREMENT MANAGER	1	GRADE GS08
19	(17)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
20	(18)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
21	(19)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
22	(20)	B094C FORENSIC TECHNICIAN	26	GRADE GS05
23	(21)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
24	(22)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
25	(23)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
26	(24)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
27	(25)	C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
28		MAX. NO. OF EMPLOYEES	153	

29

30 SECTION 27. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is

31 hereby appropriated, to the Department of Public Safety, to be payable from

32 the Miscellaneous Agencies Fund Account, for personal services and operating

33 expenses of the Department of Public Safety - Crime Lab - State Operations

34 for the fiscal year ending June 30, 2021, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2020-2021</u>
2	(01) REGULAR SALARIES	\$8,026,891
3	(02) PERSONAL SERVICES MATCHING	2,567,712
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	2,079,759
6	(B) CONF. & TRAVEL	56,750
7	(C) PROF. FEES	66,515
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$12,797,627</u></u>

11

12 SECTION 28. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There  
 13 is hereby appropriated, to the Department of Public Safety, to be payable  
 14 from the DNA Detection Fund, for operating expenses of the Department of  
 15 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending  
 16 June 30, 2021, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2020-2021</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$1,183,520
22	(B) CONF. & TRAVEL	33,750
23	(C) PROF. FEES	35,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,252,270</u></u>

27

28 SECTION 29. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is  
 29 hereby appropriated, to the Department of Public Safety, to be payable from  
 30 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab  
 31 equipment for the Department of Public Safety - Crime Lab - Equipment -  
 32 Special for the fiscal year ending June 30, 2021, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2020-2021</u>
36	(01) CRIME LAB EQUIP/ PUR/ REPLACE	<u><u>\$1,000,000</u></u>

SECTION 30. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Crime Lab - Federal for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$323,883
(02) PERSONAL SERVICES MATCHING	110,356
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	500,000
(B) CONF. & TRAVEL	115,161
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	0
(04) CONSTRUCTION	<u>165,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,114,400</u></u>

SECTION 31. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Law Enforcement Safety Office for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u><u>\$40,000</u></u>

SECTION 32. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE PROGRAM. There is hereby established for the Department of Public Safety - Law Enforcement Safety Office for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	E062C ACE PROGRAM ADVISOR	<u>1</u>	GRADE GS09
	MAX. NO. OF EMPLOYEES	1	

SECTION 33. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Law Enforcement Safety Office Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$52,227
(02) PERSONAL SERVICES MATCHING	16,640
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$83,867</u></u>

SECTION 34. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAMS.

There is hereby established for the Department of Public Safety - Crime Victims Reparations Program for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$72,822

1	(2) Q057U INVESTIGATOR IV	7	\$58,493
2	(3) Q007U FISCAL SPECIALIST II	<u>1</u>	\$58,493
3	MAX. NO. OF EMPLOYEES	9	

4  
 5 SECTION 35. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM. There is  
 6 hereby appropriated, to the Department of Public Safety, to be payable from  
 7 the Crime Victims Reparations Revolving Fund, for personal services,  
 8 operating expenses and payment of claims by the Department of Public Safety -  
 9 Crime Victims Reparation Program for the fiscal year ending June 30, 2021,  
 10 the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2020-2021</u>
14	(01) REGULAR SALARIES	\$339,497
15	(02) PERSONAL SERVICES MATCHING	95,807
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	37,419
18	(B) CONF. & TRAVEL	1,100
19	(C) PROF. FEES	1,545
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) CLAIMS	<u>1,500,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,975,368</u></u>

24  
 25 SECTION 36. REGULAR SALARIES - CRIME VICTIMS REPARATION PROGRAM -  
 26 FEDERAL. There is hereby established for the Department of Public Safety -  
 27 Crime Victims Reparation Program - Federal for the 2020-2021 fiscal year, the  
 28 following maximum number of regular employees.

30		Maximum Annual
31		Salary Rate
32	Item Class	Fiscal Year
33	<u>No. Code Title</u>	<u>2020-2021</u>
34	(1) Q054U ADMINISTRATIVE ASSISTANT III	<u>1</u> \$33,883
35	MAX. NO. OF EMPLOYEES	1

36

SECTION 37. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and payment of claims of the Department of Public Safety - Crime Victims Reparation Program - Federal for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$25,920
(02) PERSONAL SERVICES MATCHING	9,843
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CLAIMS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,040,763</u></u>

SECTION 38. APPROPRIATION - FIRE PREVENTION COMMISSION. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and expenses of the Department of Public Safety - Fire Prevention Commission Grants for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) FIRE PREVENTION COMMISSION GRANTS	<u><u>\$30,000</u></u>

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase from Maintenance & General Operations Classifications in the Operations Appropriation provided by this Act, up to an amount not to exceed \$2,500 each fiscal year, promotional items, authorized by the Director of the

1 Department to meet requirements of the Arkansas State Police Strategic  
2 Recruitment Plan.

3 The provisions of this section shall be in effect only from July 1, ~~2019~~  
4 2020 through June 30, ~~2020~~ 2021.

5

6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

8 OVERTIME. The Arkansas State Police is hereby authorized to make overtime  
9 payments from such funds and appropriations provided for overtime payments to  
10 those officers or other employees that are currently assigned or may be  
11 assigned by the Director of the Department of Public Safety - Division of  
12 Arkansas State Police to Special Law Enforcement Task Forces and other  
13 special programs reimbursable to Arkansas State Police by federal or local  
14 authorities as approved by the Director of the Department of Public Safety -  
15 Division of Arkansas State Police. All such overtime payments shall be  
16 processed through the State Accounting System and shall be in addition to the  
17 Regular Salaries and benefits accruing to the employee. Payment of overtime  
18 is the preferred method of implementing the provisions of this section.

19 The provisions of this section shall be in effect only from July 1, ~~2019~~  
20 2020 through June 30, ~~2020~~ 2021.

21

22 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

24 MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to  
25 purchase motor vehicles from the appropriations authorized for Capital Outlay  
26 in the State Police Operations and/or Confiscated Funds Transfer  
27 appropriation in this Act. Motor vehicles donated to Arkansas State Police  
28 and confiscated vehicles used for Arkansas State Police operations shall not  
29 be included in the maximum number of authorized passenger vehicles.

30 The provisions of this section shall be in effect only from July 1, ~~2019~~  
31 2020 through June 30, ~~2020~~ 2021.

32

33 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.

35 UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Arkansas State  
36 Police shall report monthly to the Governor, the Chief Fiscal Officer of the

1 State and to the Arkansas Legislative Council or Joint Budget Committee  
2 regarding the activity and condition for the uniformed employee health  
3 insurance plan. The report shall include, but not limited to, the beginning  
4 reserve fund balance, contributions made during the month, claims paid, and  
5 the ending fund balance of the month. In the event it is determined that the  
6 cost to adequately maintain the uniform employee health insurance plan is not  
7 feasible within the existing resources available to the department, the 92<sup>nd</sup>  
8 General Assembly shall study the feasibility and desirability of  
9 discontinuing the self-insurance program and instead provide medical and  
10 hospital insurance to uniform employees through the public employees  
11 insurance program.

12 The provisions of this section shall be in effect only from July 1, 2019  
13 2020 through June 30, ~~2020~~ 2021.

14  
15 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.  
17 EXTRAORDINARY EXPENSES. The Arkansas State Police is hereby authorized to  
18 purchase from Maintenance & Operations Classifications in the Operations  
19 Appropriation provided by this Act, up to an amount not to exceed two  
20 thousand five hundred dollars (\$2,500) each fiscal year, for emergency  
21 purchases for food, drinks and other essential items during emergency  
22 operations only when authorized by the Agency Director. During an emergency,  
23 an ASP employee may be designated and authorized, by the Director, to incur  
24 expenses for all deployed personnel.

25 The provisions of this section shall be in effect only from July 1, 2019  
26 2020 through June 30, ~~2020~~ 2021.

27  
28 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP.  
30 QUARTERLY REPORTING. The Arkansas State Police shall on a quarterly basis  
31 provide to the Arkansas Legislative Council or Joint Budget Committee a  
32 report detailing expenditures from the Court Awards Fund of the Confiscated  
33 Funds Transfer appropriation of this Act. The report shall include the State  
34 Police division, purpose and amount of expenditures.  
35 The quarterly reports shall be provided no later than the 15th day of the  
36 month immediately following the end of each quarter.

1 The provisions of this section shall be in effect only from July 1, 2019  
2 2020 through June 30, ~~2020~~ 2021.

3  
4 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED  
6 SERVICES

7 (a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts  
8 on his or her books and on the books of the Treasurer of State and the  
9 Auditor of State for the payment of personal services and operating expenses  
10 by the Department of Public Safety.

11 (B) Upon prior approval of the Arkansas Legislative Council, or  
12 if meeting in Legislative Session the Joint Budget Committee, the Chief  
13 Fiscal Officer of the State shall direct the transfer of funds and  
14 appropriations to the Shared Services Paying Account appropriation section of  
15 this act and the transfer of positions to the Regular Salaries – Shared  
16 Services appropriation section of this act on the books of the Treasurer of  
17 State, the Auditor of State, and the Chief Fiscal Officer of the State.

18 (2) The transfer authority provided in subdivision (a)(1) of  
19 this section for efficiencies and to eliminate duplication of services are  
20 limited only to those services that are provided for multiple divisions of a  
21 department, including without limitation to administration, human resources,  
22 procurement, communications, fleet operations, and information services.

23 (3) The transfer authority provided to the department in  
24 subdivision (a)(1) of this section may be used to make transfers only within  
25 the department's appropriation act or between other appropriation acts  
26 authorized for the department.

27 (b)(1) Each department utilizing the Shared Services Paying Account  
28 section or Regular Salaries – Shared Services section of this act shall  
29 submit a report to be included in the Budget Manuals for hearings, conducted  
30 by the General Assembly, listing all shared services transfers of positions,  
31 funds, and appropriation under this section, which shall be submitted as  
32 instructed by the Department of Finance and Administration - Office of Budget  
33 for uniformity.

34 (2) A report submitted under subdivision (b)(1) of this section  
35 shall include the following:

36 (A) The position number, authorized position title, class

1 code, grade, business area, and name of the division, section, or unit for  
2 the position being transferred to the Regular Salaries – Shared Services  
3 section of this act; and

4 (B) The fund center, appropriation, appropriation amount,  
5 commitment item or items, business area, and name of the division, section,  
6 or unit for the fund or appropriation being transferred to the Shared  
7 Services Paying Account.

8 (c)(1) It is the intent of the Ninety-Second General Assembly that the  
9 authority under this section to transfer positions is intended for use for  
10 the time period prior to Fiscal Year 2022 to allow cabinet-level departments  
11 to establish a centralized Regular Salaries - Shared Services section, with  
12 the recommendation that the position transfer authority granted under this  
13 section be discontinued after that time.

14 (2) The Bureau of Legislative Research shall bring the  
15 recommendation in subdivision (c)(1) of this section to the attention of the  
16 chairs conducting the 2021 Regular Session pre-session budget hearings, the  
17 chairs of the Special Language Subcommittee, and the members of the Special  
18 Language Subcommittee during pre-session budget hearings.

19 (d) Determining the maximum number of employees and the maximum amount  
20 of appropriation and general revenue funding for a cabinet-level department  
21 each fiscal year is the prerogative of the General Assembly and is usually  
22 accomplished by delineating the maximums in the appropriation act or acts and  
23 establishing authorized positions and the general revenue allocations  
24 authorized for each fund and fund account by amendment to the Revenue  
25 Stabilization Law. Further, the General Assembly has determined that the  
26 cabinet-level departments created under Acts 2019, No. 910, may operate more  
27 efficiently if some flexibility is provided as authorized under this section.  
28 Therefore, it is both necessary and appropriate that the General Assembly  
29 maintain oversight by requiring prior approval of the Legislative Council or,  
30 if the General Assembly is in session, the Joint Budget Committee, as  
31 provided by this section. The requirement of approval by the Legislative  
32 Council or Joint Budget Committee is not a severable part of this section.  
33 If the requirement of approval by the Legislative Council or Joint Budget  
34 Committee is ruled unconstitutional by a court of competent jurisdiction,  
35 this entire section is void.

36 (e) The provisions of this section shall be in effect from the date of

1 passage through June 30, 2021.

2  
3 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
4 authorized by this act shall be limited to the appropriation for such agency  
5 and funds made available by law for the support of such appropriations; and  
6 the restrictions of the State Procurement Law, the General Accounting and  
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
8 Procedures and Restrictions Act, or their successors, and other fiscal  
9 control laws of this State, where applicable, and regulations promulgated by  
10 the Department of Finance and Administration, as authorized by law, shall be  
11 strictly complied with in disbursement of said funds.

12  
13 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General  
14 Assembly that any funds disbursed under the authority of the appropriations  
15 contained in this act shall be in compliance with the stated reasons for  
16 which this act was adopted, as evidenced by the Agency Requests, Executive  
17 Recommendations and Legislative Recommendations contained in the budget  
18 manuals prepared by the Department of Finance and Administration, letters, or  
19 summarized oral testimony in the official minutes of the Arkansas Legislative  
20 Council or Joint Budget Committee which relate to its passage and adoption.

21  
22 SECTION 48. EMERGENCY CLAUSE. It is found and determined by the  
23 General Assembly, that the Constitution of the State of Arkansas prohibits  
24 the appropriation of funds for more than a one (1) year period; that the  
25 effectiveness of this Act on July 1, 2020 is essential to the operation of  
26 the agency for which the appropriations in this Act are provided, and that in  
27 the event of an extension of the legislative session, the delay in the  
28 effective date of this Act beyond July 1, 2020 could work irreparable harm  
29 upon the proper administration and provision of essential governmental  
30 programs. Therefore, an emergency is hereby declared to exist and this Act  
31 being necessary for the immediate preservation of the public peace, health  
32 and safety shall be in full force and effect from and after July 1, 2020.