

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

As Engrossed: H3/5/14
A Bill

HOUSE BILL 1144

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2015;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF CORRECTION
16 APPROPRIATION FOR THE 2014-2015 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Correction for the 2014-2015 fiscal year, the following maximum
24 number of regular employees.
25

26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2014-2015
	No.	Code	Employees	
30	(1)	U035U	ADC DIRECTOR	1 \$147,542
31	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1 \$115,482
32	(3)	N039N	ADC DEPUTY DIRECTOR	3 GRADE N909
33	(4)	N048N	ADC ASSISTANT DIRECTOR	3 GRADE N908
34	(5)	T001N	ADC SUPERINTENDENT	7 GRADE N906
35	(6)	G014N	ADC COMPLIANCE ATTORNEY	1 GRADE N904
36	(7)	N120N	ADC FARM ADMINISTRATOR	1 GRADE N904



1	(8)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE N904
2	(9)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE N903
3	(10)	G024N	ADC GENERAL COUNSEL	1	GRADE N902
4	(11)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE N901
5	(12)	A108C	ADC ASST CHIEF FINANCIAL OFFICER (CFO)	1	GRADE C130
6	(13)	A007C	AUDIT MANAGER	1	GRADE C129
7	(14)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE C129
8	(15)	L097C	ADC PSYCHOLOGIST	12	GRADE C128
9	(16)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
10	(17)	T006C	ADC HEAD FARM MANAGER II	4	GRADE C127
11	(18)	T005C	ADC/DCC CORRECTIONAL WARDEN	10	GRADE C127
12	(19)	G025C	ATTORNEY SUPERVISOR	2	GRADE C127
13	(20)	L003C	PSYCHOLOGIST	1	GRADE C127
14	(21)	A021C	AGENCY CONTROLLER I	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
16	(23)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
17	(24)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	3	GRADE C124
18	(25)	T015C	ADC/DCC DEPUTY WARDEN	24	GRADE C124
19	(26)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
20	(27)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
21	(28)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
22	(29)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
23	(30)	T021C	ADC HEAD FARM MANAGER I	3	GRADE C122
24	(31)	G099C	DHS PROGRAM ADMINISTRATOR	1	GRADE C122
25	(32)	D046C	STATE PRODUCTION CONTROL SUPERVISOR	1	GRADE C122
26	(33)	B040C	ADC AGRICULTURE PRODUCTION SUPERVISOR	2	GRADE C121
27	(34)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE C121
28	(35)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
29	(36)	B042C	ENGINEER	1	GRADE C121
30	(37)	M009C	LICENSED CERTIFIED SOCIAL WORKER	17	GRADE C121
31	(38)	L033C	PSYCHOLOGICAL EXAMINER	9	GRADE C121
32	(39)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
33	(40)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE C120
34	(41)	G142C	ADC CLASSIFICATION ADMINISTRATOR	1	GRADE C120
35	(42)	G141C	ADC INDUSTRY ASSISTANT ADMR	3	GRADE C120
36	(43)	T033C	ADC/DCC MAJOR	26	GRADE C120

1	(44)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
2	(45)	M088C	LICENSED MASTER SOCIAL WORKER	5	GRADE C120
3	(46)	L038C	REGISTERED NURSE	1	GRADE C120
4	(47)	G121C	REHAB PROGRAM MANAGER	9	GRADE C120
5	(48)	T040C	ADC ASSISTANT HEAD FARM MANAGER	5	GRADE C119
6	(49)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE C119
7	(50)	S095C	ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE C119
8	(51)	S096C	ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE C119
9	(52)	S010C	ADC INDUSTRY PROGRAM MANAGER	9	GRADE C119
10	(53)	T039C	ADC INMATE TRANSPORTATION COORD	1	GRADE C119
11	(54)	T038C	ADC TRAINING ACADEMY SUPERVISOR	1	GRADE C119
12	(55)	R021C	BUDGET ANALYST	2	GRADE C119
13	(56)	A066C	INTERNAL AUDITOR	2	GRADE C119
14	(57)	M020C	LICENSED PROFESSIONAL COUNSELOR	74	GRADE C119
15	(58)	V007C	PROCUREMENT COORDINATOR	2	GRADE C119
16	(59)	A060C	SENIOR AUDITOR	1	GRADE C119
17	(60)	T034C	WORK RELEASE CENTER SUPERVISOR	5	GRADE C119
18	(61)	T048C	ADC/DCC CAPTAIN	51	GRADE C118
19	(62)	M031C	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE C118
20	(63)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
21	(64)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
22	(65)	A074C	FISCAL SUPPORT SUPERVISOR	5	GRADE C118
23	(66)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118
24	(67)	M023C	SUBSTANCE ABUSE PROGRAM COORD	4	GRADE C118
25	(68)	T041C	WORK RELEASE PROGRAM SUPERVISOR	4	GRADE C118
26	(69)	T054C	ADC/DCC LIEUTENANT	151	GRADE C117
27	(70)	T053C	AGRICULTURE UNIT SUPERVISOR II	32	GRADE C117
28	(71)	M044C	ASSOCIATE PROFESSIONAL COUNSELOR	13	GRADE C117
29	(72)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE C117
30	(73)	S019C	DIRECTOR MAINTENANCE	10	GRADE C117
31	(74)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
32	(75)	L052C	REHAB FACILITY SUPERVISOR	6	GRADE C117
33	(76)	E041C	SENIOR LIBRARIAN	1	GRADE C117
34	(77)	S016C	SKILLED TRADES FOREMAN	1	GRADE C117
35	(78)	S027C	ADC INDUSTRIAL SUPERVISOR II	25	GRADE C116
36	(79)	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	9	GRADE C116

1	(80)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	14	GRADE C116
2	(81)	T059C	ADC/DCC FOOD PREPARATION MANAGER	21	GRADE C116
3	(82)	C024C	ADC/DCC RECORDS SUPERVISOR	25	GRADE C116
4	(83)	T058C	AGRICULTURE UNIT SUPERVISOR I	3	GRADE C116
5	(84)	C022C	BUSINESS OPERATIONS SPECIALIST	17	GRADE C116
6	(85)	V014C	BUYER	2	GRADE C116
7	(86)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	19	GRADE C116
8	(87)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	15	GRADE C116
9	(88)	X127C	DISCIPLINARY HEARING OFFICER	7	GRADE C116
10	(89)	L058C	DISEASE INTERVENTION SPECIALIST	4	GRADE C116
11	(90)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
12	(91)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
13	(92)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116
14	(93)	M049C	SENIOR CHAPLAIN	6	GRADE C116
15	(94)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
16	(95)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	38	GRADE C116
17	(96)	E046C	TRAINING INSTRUCTOR	8	GRADE C116
18	(97)	M059C	ADC/DCC ADVISOR	14	GRADE C115
19	(98)	T065C	ADC/DCC CORRECTIONAL SERGEANT	861	GRADE C115
20	(99)	M058C	ADC/DCC PROGRAM SPECIALIST	10	GRADE C115
21	(100)	C037C	ADMINISTRATIVE ANALYST	13	GRADE C115
22	(101)	M057C	CHAPLAIN	17	GRADE C115
23	(102)	D079C	COMPUTER SUPPORT TECHNICIAN	16	GRADE C115
24	(103)	A091C	FISCAL SUPPORT ANALYST	13	GRADE C115
25	(104)	R031C	INSTITUTION HUMAN RESOURCES COORD	16	GRADE C115
26	(105)	V015C	PURCHASING SPECIALIST	5	GRADE C115
27	(106)	C026C	RECORDS/INTAKE SUPERVISOR	1	GRADE C115
28	(107)	T061C	SENIOR INTELLIGENCE ANALYST	1	GRADE C115
29	(108)	S043C	ADC INDUSTRIAL SUPERVISOR I	7	GRADE C114
30	(109)	G216C	ADC INMATE GRIEVANCE COORDINATOR	22	GRADE C114
31	(110)	P044C	ADC SALES REPRESENTATIVE	4	GRADE C114
32	(111)	T071C	ADC UNIT TRAINING SUPERVISOR	16	GRADE C114
33	(112)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	82	GRADE C114
34	(113)	G215C	CAREER PLANNING & PLACEMENT SPECIALIST	1	GRADE C114
35	(114)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	18	GRADE C114
36	(115)	X151C	SAFETY SUPERVISOR	1	GRADE C114

1	(116)	T077C	ADC MAILROOM SERVICES COORDINATOR	14	GRADE C113
2	(117)	T076C	ADC/DCC ADMIN REVIEW OFFICER	6	GRADE C113
3	(118)	T075C	ADC/DCC CORPORAL	2,240	GRADE C113
4	(119)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
5	(120)	V020C	INVENTORY CONTROL MANAGER	4	GRADE C113
6	(121)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
7	(122)	S046C	MAINTENANCE TECHNICIAN	26	GRADE C113
8	(123)	P045C	PUBLIC INFORMATION TECHNICIAN	1	GRADE C113
9	(124)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2	GRADE C112
10	(125)	C056C	ADMINISTRATIVE SPECIALIST III	35	GRADE C112
11	(126)	R037C	BENEFITS TECHNICIAN	1	GRADE C112
12	(127)	T081C	COMMISSARY MANAGER	28	GRADE C112
13	(128)	A098C	FISCAL SUPPORT SPECIALIST	37	GRADE C112
14	(129)	S051C	INSTRUMENTATION TECHNICIAN	1	GRADE C112
15	(130)	A097C	PAYROLL TECHNICIAN	4	GRADE C112
16	(131)	V024C	ADC PROPERTY OFFICER	3	GRADE C111
17	(132)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
18	(133)	R038C	HUMAN RESOURCES ASSISTANT	23	GRADE C110
19	(134)	A100C	PAYROLL OFFICER	1	GRADE C110
20	(135)	C073C	ADMINISTRATIVE SPECIALIST II	79	GRADE C109
21	(136)	C087C	ADMINISTRATIVE SPECIALIST I	98	GRADE C106
22	(137)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
23			MAX. NO. OF EMPLOYEES	4,546	

24

25 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 26 of Correction for the 2014-2015 fiscal year, the following maximum number of
 27 part-time or temporary employees, to be known as "Extra Help", payable from
 28 funds appropriated herein for such purposes: one hundred seventy (170)
 29 temporary or part-time employees, when needed, at rates of pay not to exceed
 30 those provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby
 34 appropriated, to the Department of Correction, to be payable from the
 35 Department of Correction Inmate Care and Custody Fund Account, for personal
 36 services and operating expenses of the Department of Correction - Inmate Care

1 & Custody for the fiscal year ending June 30, 2015, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2014-2015</u>
5	(01) REGULAR SALARIES	\$162,299,096
6	(02) EXTRA HELP	100,000
7	(03) PERSONAL SERVICES MATCHING	64,464,556
8	(04) OVERTIME	1,550,000
9	(05) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	49,372,602
11	(B) CONF. & TRAVEL	157,288
12	(C) PROF. FEES	60,925,723
13	(D) CAP. OUTLAY	1,288,658
14	(E) DATA PROC.	0
15	(06) JAIL CONTRACTS	<u>1,533,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$341,690,923</u>

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18 SECTION 4. APPROPRIATION - INMATE WELFARE PROGRAM. There is hereby

19 appropriated, to the Department of Correction, to be payable from the cash

20 fund deposited in the State Treasury as determined by the Chief Fiscal

21 Officer of the State, for personal services and operating expenses of the

22 Department of Correction - Inmate Welfare Program for the fiscal year ending

23 June 30, 2015, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2014-2015</u>
27	(01) REGULAR SALARIES	\$818,338
28	(02) PERSONAL SERVICES MATCHING	341,202
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	11,028,960
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	500,000
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$12,688,500</u>

36

1 SECTION 5. APPROPRIATION - WORK RELEASE PROGRAM. There is hereby
 2 appropriated, to the Department of Correction, to be payable from the cash
 3 fund deposited in the State Treasury as determined by the Chief Fiscal
 4 Officer of the State, for operating expenses and debt service of the
 5 Department of Correction - Work Release Program for the fiscal year ending
 6 June 30, 2015, the following:

7		
8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2014-2015</u>
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$4,791,941
12	(B) CONF. & TRAVEL	104,830
13	(C) PROF. FEES	500,000
14	(D) CAP. OUTLAY	1,000,000
15	(E) DATA PROC.	0
16	(02) DEBT SERVICE	<u>500,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,896,771</u></u>

18
 19 SECTION 6. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby
 20 appropriated, to the Department of Correction, to be payable from the
 21 Department of Correction Prison Industry Fund, for personal services and
 22 operating expenses of the Department of Correction - Prison Industry Program
 23 for the fiscal year ending June 30, 2015, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2014-2015</u>
27	(01) REGULAR SALARIES	\$2,233,453
28	(02) PERSONAL SERVICES MATCHING	857,348
29	(03) OVERTIME	8,000
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	8,076,960
32	(B) CONF. & TRAVEL	41,280
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	64,000
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,281,041</u></u>

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SECTION 7. APPROPRIATION - FARM OPERATIONS PROGRAM. There is hereby appropriated, to the Department of Correction, to be payable from the Department of Correction Farm Fund, for personal services and operating expenses of the Department of Correction - Farm Operations Program for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) REGULAR SALARIES	\$2,662,316
(02) PERSONAL SERVICES MATCHING	976,732
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	13,750,209
(B) CONF. & TRAVEL	53,010
(C) PROF. FEES	128,354
(D) CAP. OUTLAY	2,542,745
(E) DATA PROC.	0
(04) PURCHASE CATTLE/MEAT	<u>650,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,763,366</u>

SECTION 8. APPROPRIATION - NON-TAX REVENUE RECEIPTS. There is hereby appropriated, to the Department of Correction, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Correction - Non-Tax Revenue Receipts for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$3,829,195
(B) CONF. & TRAVEL	0
(C) PROF. FEES	200,000
(D) CAP. OUTLAY	400,000
(E) DATA PROC.	0
(02) CONSTRUCTION	<u>2,010,805</u>

1 TOTAL AMOUNT APPROPRIATED \$6,440,000

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3 SECTION 9. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
4 appropriated, to the Department of Correction, to be payable from the County
5 Jail Reimbursement Fund, for reimbursement to counties housing state inmates
6 of the Department of Correction - County Jail Reimbursement for the fiscal
7 year ending June 30, 2015, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2014-2015</u>
11 (01) REIMBURSEMENTS TO COUNTIES HOUSING	
12 STATE INMATES	<u>\$14,118,672</u>

13

14 SECTION 10. APPROPRIATION - ADC SEX OFFENDER ASSESSMENT. There is
15 hereby appropriated, to the Department of Correction, to be payable from the
16 Sex and Child Offenders Registration Fund, for operating expenses of the
17 Department of Correction - ADC Sex Offender Assessment for the fiscal year
18 ending June 30, 2015, the following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2014-2015</u>
22 (01) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	\$25,000
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

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30 SECTION 11. APPROPRIATION - FIRE STATION - PROTECTION. There is hereby
31 appropriated, to the Department of Correction, to be payable from the cash
32 fund deposited in the State Treasury as determined by the Chief Fiscal
33 Officer of the State, for operations of the Department of Correction Fire
34 Station, of the Department of Correction - Fire Station - Protection for the
35 fiscal year ending June 30, 2015, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$25,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	25,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

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11 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
 13 SALARIES - CONTINGENT POSITIONS. There is hereby established for the
 14 Department of Correction - Contingent Positions for the ~~2013-2014~~2014-2015
 15 fiscal year, the following maximum number of regular employees.

16

17 CONTINGENT POSITIONS - MEDICAL SERVICES

18			MAXIMUM ANNUAL
19		MAXIMUM	SALARY RATE
20	ITEM CLASS	NO. OF	FISCAL YEAR
21	<u>NO.</u> <u>CODE</u> <u>TITLE</u>	<u>EMPLOYEES</u>	<u>2013-20142014-2015</u>
22	(01) CHIEF OF MEDICAL SERVICES	1	\$225,000
23	(02) CHIEF OF DENTAL SERVICES	1	175,000
24	(03) PHYSICIANS SPECIALIST	15	170,000
25	(04) CHIEF OF PHARMACY	1	125,000
26	(05) CHIEF OF NURSING SERVICES	1	90,000
27	(06) UNIT/FACILITY MEDICAL MGR	15	90,000
28	(07) RNP/PA	13	85,000
29	(08) DIR OF MEDICAL RECORDS	1	75,000
30	PATIENT CARE -		
31	(09) L011N DENTIST	15	GRADE N916
32	(10) L016N REGISTERED PHARMACIST	3	GRADE N911
33	(11) L019C REGISTERED NURSE COORD	13	GRADE C123
34	(12) L027C REGISTERED NURSE SUPV	45	GRADE C122
35	(13) L064C RADIOLOGY TECHNICIAN	8	GRADE C114
36	(14) L069C LICENSED PRACTICAL NURSE	180	GRADE C113

1	(15) B111C	LABORATORY TECHNICIAN	3	GRADE C110
2	PATIENT CARE - CLASSIFIED POSITIONS			
3	(16) L071C	DENTAL HYGIENIST	8	GRADE C113
4	(17) C056C	ADMINISTRATIVE SPEC III	11	GRADE C112
5	(18) C053C	MEDICAL RECORDS TECH	26	GRADE C112
6	(19) C073C	ADMINISTRATIVE SPEC II	9	GRADE C109
7	(20) L081C	DENTAL ASSISTANT	14	GRADE C109
8	CLASSIFIED - NON-PATIENT CARE			
9	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
10	(22)	VP OPERATIONS	1	\$200,000
11	(23)	REGIONAL MANAGER	3	\$120,000
12	(24)	PSYCHIATRIC SPECIALIST	6	GRADE N919
13	(25)	FISCAL DIVISION MANAGER	1	GRADE C127
14	(26)	INFO SYSTEMS COORDINATOR	1	GRADE C124
15	(27)	POLICY DEVELOP. COORDINATOR	1	GRADE C117
16	(28)	ACCOUNTANT I	1	GRADE C116
17	(29)	BUYER	2	GRADE C116
18	(30)	COMPUTER SUPPORT TECH	1	GRADE C115
19	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE C115
20	(32)	HR SPECIALIST	1	GRADE C113
21	(33)	GOODS RECEIPT	1	GRADE C112
22	(34)	NURSING ASSISTANT	53	GRADE C110
23	(35)	ACCOUNTING TECH	4	GRADE C109
24	(36)	PURCHASING ASSISTANT	<u>1</u>	GRADE C106
25	GRAND TOTAL CONTINGENT EMPLOYEES		462	

26 If the agency requests continuation of a "Growth Pool" position(s) as
 27 established herein during the next fiscal year, the position(s) must be
 28 requested as a new position(s) in the agency's budget request.

29 The provisions of this section shall be in effect only from July 1, ~~2013~~
 30 2014 through June 30, ~~2014~~ 2015.

31

32 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. If it has been
 35 determined by the Board of Corrections that the Department cannot continue a
 36 medical contract with a private provider and the Board deems it necessary to

1 utilize Department staff to provide the required services, the Department is
2 allowed, upon notification of the Chief Fiscal Officer of the State and after
3 seeking prior review by the Arkansas Legislative Council or Joint Budget
4 Committee, to utilize the contingent positions for medical services contained
5 in this Act and make the appropriate transfers from the Professional Fees and
6 Services line item contained in Section 3 of this Act to Regular Salaries,
7 Personal Services Matching and various Maintenance and General Operations
8 classifications. Further, the Department may utilize the service(s) of a
9 state-based or national-based Professional Recruitment Service, or network,
10 as may be necessary to recruit, fill, or maintain the occupancy of the
11 positions stated herein.

12 The provisions of this section shall be in effect only from July 1, ~~2013~~
13 2014 through June 30, ~~2014~~ 2015.

14

15 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
17 REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or
18 departmental commitment which may exist to the contrary, the Board of
19 Corrections shall not increase any reimbursement rate for payments made to
20 any county for the purpose of reimbursing the expenses of the care and
21 custody of state inmates, without first seeking and receiving the approval of
22 the Governor and the Chief Fiscal Officer of the State.

23 The provisions of this section shall be in effect only from July 1, ~~2013~~
24 2014 through June 30, ~~2014~~ 2015.

25

26 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
28 JAIL REIMBURSEMENT. In the event the Department of Correction cannot accept
29 inmates from county jails due to insufficient bed space, the Department shall
30 reimburse the counties at a rate determined by the Chief Fiscal Officer of
31 the State, after consultation with the Division of Legislative Audit and the
32 Department of Correction, and upon approval by the Governor, until the
33 appropriation and funding for such purpose, is exhausted. The reimbursement
34 rate shall include the county's cost of transporting the inmates to the
35 department. The appropriation provided by Item (06) of Section 3 may be used
36 for contracts with county jails for pre release inmates.

1 The provisions of this section shall be in effect only from July 1, ~~2013~~
2 2014 through June 30, ~~2014~~ 2015.

3
4 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of
7 Correction is hereby authorized to transfer appropriation between and/or
8 among the various capital improvements/construction projects authorized by
9 the General Assembly. Such transfers may be made only after approval by the
10 Governor and after prior approval by the Arkansas Legislative Council or
11 Joint Budget Committee. Such authorization shall in no way mean that the
12 total amount of funds or appropriations for capital improvement/construction
13 projects be greater than that provided by the General Assembly for the
14 Department of Correction.

15 Determining the maximum number of employees and the maximum amount of
16 appropriation and general revenue funding for a state agency each fiscal year
17 is the prerogative of the General Assembly. This is usually accomplished by
18 delineating such maximums in the appropriation act(s) for a state agency and
19 the general revenue allocations authorized for each fund and fund account by
20 amendment to the Revenue Stabilization law. Further, the General Assembly
21 has determined that the Department of Correction may operate more efficiently
22 if some flexibility is provided to the Department of Correction authorizing
23 broad powers under this Section. Therefore, it is both necessary and
24 appropriate that the General Assembly maintain oversight by requiring prior
25 approval of the Legislative Council or Joint Budget Committee as provided by
26 this section. The requirement of approval by the Legislative Council or
27 Joint Budget Committee is not a severable part of this section. If the
28 requirement of approval by the Legislative Council or Joint Budget Committee
29 is ruled unconstitutional by a court of competent jurisdiction, this entire
30 section is void.

31 The provisions of this section shall be in effect only from July 1, ~~2013~~
32 2014 through June 30, ~~2014~~ 2015.

33
34 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections

1 that a reallocation of resources within the Department of Community
2 Correction and Department of Correction is necessary for the efficient and
3 effective operation of the departments, the Board, with approval of the
4 Governor and approval by the Arkansas Legislative Council or Joint Budget
5 Committee, shall have the authority to instruct the department directors, to
6 request from the Chief Fiscal Officer of the State, a transfer of positions,
7 programs, funds, appropriations, and line-item appropriations within or
8 between existing and newly created divisions, offices, sections, or units of
9 the departments. If it is determined that the requested transfer should be
10 made, the Chief Fiscal Officer of the State shall then initiate the necessary
11 transfer documents to reflect the transfers upon the fiscal records of the
12 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
13 and the Departments of Correction and Community Correction. Provided,
14 however, that the Board shall be limited to submitting no more than two
15 requests, encompassing a single purpose listed in this section, during any
16 fiscal year per department. Transfer authority shall further be limited to
17 no more than five percent (5%) of the total General Revenue and Special
18 Revenue appropriation, funding, and positions specific to each agency.
19 However, there shall be no fund transfers to or from the County Jail
20 Reimbursement Fund. A Reallocation of Resources Transfer shall be limited to
21 the following specific purposes:

- 22 a) Costs to open and operate temporary beds;
- 23 b) Payment of Debt Service;
- 24 c) Payment of Overtime Expenses;
- 25 d) Unanticipated increases for medical or private prison contracts;
- 26 e) Construction/renovation/equipping of new beds;
- 27 f) Deficits in Farm or Industry Program;
- 28 g) Losses not covered by insurance proceeds;
- 29 h) Costs of personnel for critical services or necessary to carry out the
30 mission of the agency.

31 Determining the maximum number of employees and the maximum amount of
32 appropriation and general revenue funding for a state agency each fiscal year
33 is the prerogative of the General Assembly. This is usually accomplished by
34 delineating such maximums in the appropriation act(s) for a state agency and
35 the general revenue allocations authorized for each fund and fund account by
36 amendment to the Revenue Stabilization law. Further, the General Assembly

1 has determined that the Department of Correction and the Department of
 2 Community Correction may operate more efficiently if some flexibility is
 3 provided to the Board of Corrections authorizing broad powers under the
 4 Reallocation of Resources provisions herein. Therefore, it is both necessary
 5 and appropriate that the General Assembly maintain oversight by requiring
 6 prior approval of the Legislative Council or Joint Budget Committee as
 7 provided by this section. The requirement of approval by the Legislative
 8 Council or Joint Budget Committee is not a severable part of this section.
 9 If the requirement of approval by the Legislative Council or Joint Budget
 10 Committee is ruled unconstitutional by a court jurisdiction, this entire
 11 section is void.

12 The provisions of this section shall be in effect only from July 1, ~~2013~~
 13 2014 through June 30, ~~2014~~ 2015.

14
 15 *SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
 16 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY*
 17 *COMPENSATION. The Department of Correction is authorized to pay employees for*
 18 *~~up to one hundred fifty (150) hours of unused holidays exceeding a balance in~~*
 19 *~~the employee's holiday account of ninety-six (96) hours following the end of~~*
 20 *~~the calendar year. Payments of unused Holiday hours must be processed on or~~*
 21 *~~before June 1st in each fiscal year. Employees terminating employment from~~*
 22 *~~the Department of Correction will be eligible for all holiday pay accrued~~*
 23 *~~during the years of service. This request is contingent on approval by the~~*
 24 *~~Chief Fiscal Officer of the State after the Director of the Department of~~*
 25 *~~Correction has verified that sufficient revenues are available to make such~~*
 26 *~~payments to employees who have served in the following classifications, with~~*
 27 *~~the exception that those employees wishing to accrue banked hours be allowed~~*
 28 *~~the option to bank unused holiday hours in the employee's holiday account,~~*
 29 *~~not to exceed one-hundred fifty (150) hours:~~*

30
 31 *Class*

<i>Code</i>	<i>Title</i>	<i>Grade</i>
<i>T033C</i>	<i>ADC/DCC MAJOR</i>	<i>GRADE C120</i>
<i>T048C</i>	<i>ADC/DCC CAPTAIN</i>	<i>GRADE C118</i>
<i>T054C</i>	<i>ADC/DCC LIEUTENANT</i>	<i>GRADE C117</i>
<i>T065C</i>	<i>ADC/DCC CORRECTIONAL SERGEANT</i>	<i>GRADE C115</i>

1 S044C FOOD PREPARATION MANAGER GRADE C114

2 T075C ADC/DCC CORPORAL GRADE C113

3 T083C ADC/DCC CORRECTIONAL OFFICER I GRADE C112

4 S056C FOOD PREPARATION SUPERVISOR GRADE C111

5 *The provisions of this section shall be in effect only from July 1, 2013*
 6 *2014 through June 30, ~~2014~~ 2015.*

7

8 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
 10 COMPENSATION REPORT. The Department of Finance and Administration Office of
 11 Budget shall prepare and submit to the Arkansas Legislative Council or Joint
 12 Budget Committee a report reflecting the amount of appropriation and funding
 13 necessary for the Department of Correction to sufficiently budget for the
 14 expenditure of payments to employees for all Holiday Liability, Straight Time
 15 Liability, Overtime, and Hazardous Duty Compensation incurred, including the
 16 current balances of said liabilities. This report shall be included in the
 17 summary budget information manual submitted during the biennial budget
 18 process.

19

20 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADC SEX
 22 OFFENDER ASSESSMENT. The Arkansas Department of Correction is authorized to
 23 enter into a cooperative agreement with a qualified state treatment and
 24 assessment agency to conduct assessments of juvenile sex or child offenders
 25 as required by provisions of ACA 12-12-901 et. seq. and pay for services upon
 26 receipt of invoice.

27 The provisions of this section shall be in effect only from July 1, ~~2013~~
 28 2014 through June 30, ~~2014~~ 2015.

29

30 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
 32 COST REPORTING – STATE FACILITIES.

33 (a) Within 90 days of the close of each state fiscal year, the Arkansas
 34 Department of Correction (ADC) shall submit to the Arkansas Legislative
 35 Council a report of all direct and indirect costs incurred by the State of
 36 Arkansas in housing and caring for inmates incarcerated in the State's

1 facilities. Such costs shall be calculated and reported in total for the
2 Department and in total by each facility. The report shall also reflect
3 overall cost per inmate per day, cost per inmate per day for each facility,
4 overall cost per bed per day, and cost per bed per day for each facility.

5 (b) In compiling costs and reporting to the Arkansas Legislative Council in
6 accordance with subsection (a) of this section of this Act, the Department of
7 Correction shall:

8 (1) Record all expenditures in a manner that provides for the association
9 of costs with each facility. Costs not directly attributable to a particular
10 facility (overhead, administration, treatment, etc.) shall be allocated to
11 each facility on the basis of inmate population.

12 (2) Maintain documentation to support all elements of costs and cost
13 reimbursement both in total and by facility;

14 (3) Exclude capital outlay disbursements. However, depreciation expense
15 for all ADC fixed assets shall be included. Depreciation expense not
16 directly associated with the fixed assets of a particular facility shall be
17 allocated to each facility on the basis of inmate population.

18 (4) Include any interest expense incurred by ADC or another state
19 governmental entity as a result of prison construction;

20 (5) Exclude all payments to local governments for care of inmates housed in
21 local government facilities;

22 (6) Exclude all payments to local governments for Act 309 prisoners;

23 (7) Include the state matching requirements associated with federal grant
24 expenditures. Documentation shall be maintained sufficient to identify such
25 costs by grant.

26 (8) Deduct reimbursements for costs incurred. The amount of the
27 reimbursement deducted shall be equal to or less than the cost with which the
28 reimbursement is associated.

29 (9) Include all ancillary costs. These costs shall include, but are not
30 limited to:

31 (A) ADC expenses incurred through fund transfers;

32 (B) Retirement costs;

33 (C) Audit costs;

34 (D) ADC cost for shared employees paid by another state governmental
35 entity;

36 (E) Inmate educational and rehabilitation costs;

1 (F) Inmate related expenses incurred by the Attorney General; however;
2 expenses shall not include costs of defending Habeas Corpus cases.

3 (c) In determining costs per inmate per day for reporting to the Arkansas
4 Legislative Council in accordance with subsection (a) of this section, ADC
5 shall:

6 (1) Accumulate the number of inmates housed at each ADC facility each day
7 throughout the state fiscal year for which costs are being reported. This
8 accumulation shall result in total inmate days and shall be divided into
9 total direct and indirect costs compiled in accordance with subsections (a)
10 and (b) of this section.

11 (2) Exclude those ADC inmates housed in local governmental facilities and
12 Act 309 prisoners from the number of inmates housed at ADC facilities.

13 (3) Maintain documentation supporting the number of inmates housed at ADC
14 facilities.

15

16 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
18 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding
19 any law pertaining to the transfer of year-end fund balances or any law to
20 the contrary, any funds which remain in the County Jail Reimbursement Fund at
21 the end of a fiscal year shall remain in the County Jail Reimbursement Fund
22 and made available to fund appropriations authorized by law payable from the
23 County Jail Reimbursement Fund for the following fiscal year.

24 Any carry forward of unexpended balance of funding as authorized herein, may
25 be carried forward under the following conditions:

26 (1) Prior to June 30, ~~2014~~ 2015 the Agency shall by written statement set
27 forth its reason(s) for the need to carry forward said funding to the
28 Department of Finance and Administration Office of Budget;

29 (2) The Department of Finance and Administration Office of Budget shall
30 report to the Arkansas Legislative Council all amounts carried forward from
31 the first fiscal year to the second fiscal year by the September Arkansas
32 Legislative Council or Joint Budget Committee meeting which report shall
33 include the name of the Agency, Board, Commission or Institution and the
34 amount of the funding carried forward from the first fiscal year to the
35 second fiscal year, the program name or line item, the funding source of that
36 appropriation and a copy of the written request set forth in (1) above;

1 (3) Each Agency, Board, Commission or Institution shall provide a written
2 report to the Arkansas Legislative Council or Joint Budget Committee
3 containing all information set forth in item (2) above, along with a written
4 statement as to the current status of the project, contract, purpose etc. for
5 which the carry forward was originally requested no later than thirty (30)
6 days prior to the time the Agency, Board, Commission or Institution presents
7 its budget request to the Arkansas Legislative Council/Joint Budget
8 Committee; and

9 (4) Thereupon, the Department of Finance and Administration shall include
10 all information obtained in item (3) above in the budget manuals and/or a
11 statement of non-compliance by the Agency, Board, Commission or Institution.
12

13 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
15 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department
16 of Correction shall be deposited into the State Treasury as a refund to
17 expenditure to the credit of the appropriation available to the Department of
18 Correction for the "Purchase Cattle/Meat" line item.

19 The provisions of this section shall be in effect only from July 1, ~~2013~~
20 2014 through June 30, ~~2014~~ 2015.

21
22 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
24 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
25 The Department of Correction is hereby authorized to utilize Maintenance and
26 General Operation Appropriation in conjunction with surplus and/or
27 salvageable materials for the purpose of implementing construction projects
28 to benefit the Department and its various programs. Before such projects may
29 be undertaken, a Method of Finance must be submitted for prior review and
30 approval by the Arkansas Legislative Council or Joint Budget Committee, and
31 review and approval by the Department of Finance and Administration and the
32 Arkansas Building Authority.

33 Determining the maximum number of employees and the maximum amount of
34 appropriation and general revenue funding for a state agency each fiscal year
35 is the prerogative of the General Assembly. This is usually accomplished by
36 delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by
2 amendment to the Revenue Stabilization law. Further, the General Assembly
3 has determined that the Department of Correction may operate more efficiently
4 if some flexibility is provided to the Department of Correction authorizing
5 broad powers under this Section. Therefore, it is both necessary and
6 appropriate that the General Assembly maintain oversight by requiring prior
7 approval of the Legislative Council or Joint Budget Committee as provided by
8 this section. The requirement of approval by the Legislative Council or
9 Joint Budget Committee is not a severable part of this section. If the
10 requirement of approval by the Legislative Council or Joint Budget Committee
11 is ruled unconstitutional by a court of competent jurisdiction, this entire
12 section is void.

13 The provisions of this section shall be in effect only from July 1, ~~2013~~
14 2014 through June 30, ~~2014~~ 2015.

15

16 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY
18 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in
19 utility rates and fuel rates, the Department of Correction is authorized to
20 transfer any line item appropriation in this Act to the Maintenance and
21 Operation line item for support of the increase after receiving approval of
22 the Chief Fiscal Officer of the State. Prior to the utilization of the
23 transfer authority, a report shall be made to the Arkansas Legislative
24 Council or Joint Budget Committee including justification for the transfer
25 and the amount of the transfer.

26 Determining the maximum number of employees and the maximum amount of
27 appropriation and general revenue funding for a state agency each fiscal year
28 is the prerogative of the General Assembly. This is usually accomplished by
29 delineating such maximums in the appropriation act(s) for a state agency and
30 the general revenue allocations authorized for each fund and fund account by
31 amendment to the Revenue Stabilization law. Further, the General Assembly
32 has determined that the Department of Correction may operate more efficiently
33 if some flexibility is provided to the Department of Correction authorizing
34 broad powers under this Section. Therefore, it is both necessary and
35 appropriate that the General Assembly maintain oversight by requiring prior
36 approval of the Legislative Council or Joint Budget Committee as provided by

1 this section. The requirement of approval by the Legislative Council or
2 Joint Budget Committee is not a severable part of this section. If the
3 requirement of approval by the Legislative Council or Joint Budget Committee
4 is ruled unconstitutional by a court of competent jurisdiction, this entire
5 section is void.

6 The provisions of this section shall be in effect only from July 1, ~~2013~~
7 2014 through June 30, ~~2014~~ 2015.

8

9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
11 HEALTH SERVICES. In the event the Department determines to enter into a
12 professional contract for mental health services, the Department may, upon
13 approval of the Chief Fiscal Officer of the State and after prior review and
14 approval by the Arkansas Legislative Council or Joint Budget Committee, make
15 appropriate transfers from regular salaries, personal services matching and
16 various maintenance and operation classifications to the professional fees
17 and services classification for payment of the contractual amount.
18 Determining the maximum number of employees and the maximum amount of
19 appropriation and general revenue funding for a state agency each fiscal year
20 is the prerogative of the General Assembly. This is usually accomplished by
21 delineating such maximums in the appropriation act(s) for a state agency and
22 the general revenue allocations authorized for each fund and fund account by
23 amendment to the Revenue Stabilization law. Further, the General Assembly
24 has determined that the Department of Correction may operate more efficiently
25 if some flexibility is provided to the Department of Correction authorizing
26 broad powers under this Section. Therefore, it is both necessary and
27 appropriate that the General Assembly maintain oversight by requiring prior
28 approval of the Legislative Council or Joint Budget Committee as provided by
29 this section. The requirement of approval by the Legislative Council or
30 Joint Budget Committee is not a severable part of this section. If the
31 requirement of approval by the Legislative Council or Joint Budget Committee
32 is ruled unconstitutional by a court of competent jurisdiction, this entire
33 section is void.

34 The provisions of this section shall be in effect only from July 1, ~~2013~~
35 2014 through June 30, ~~2014~~ 2015.

36

1 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
3 REVENUE/CASH FUNDS TRANSFER. The Department of Correction is authorized to
4 transfer funds from various Special Revenue and Cash Funds into the Inmate
5 Care and Custody Fund Account in order to adjust to the budget needs upon
6 prior approval by the Arkansas Legislative Council or Joint Budget Committee
7 and approval of the Board of Corrections and the Chief Fiscal Officer of the
8 State.

9 Determining the maximum number of employees and the maximum amount of
10 appropriation and general revenue funding for a state agency each fiscal year
11 is the prerogative of the General Assembly. This is usually accomplished by
12 delineating such maximums in the appropriation act(s) for a state agency and
13 the general revenue allocations authorized for each fund and fund account by
14 amendment to the Revenue Stabilization law. Further, the General Assembly
15 has determined that the Department of Correction may operate more efficiently
16 if some flexibility is provided to the Department of Correction authorizing
17 broad powers under this Section. Therefore, it is both necessary and
18 appropriate that the General Assembly maintain oversight by requiring prior
19 approval of the Legislative Council or Joint Budget Committee as provided by
20 this section. The requirement of approval by the Legislative Council or
21 Joint Budget Committee is not a severable part of this section. If the
22 requirement of approval by the Legislative Council or Joint Budget Committee
23 is ruled unconstitutional by a court of competent jurisdiction, this entire
24 section is void.

25 The provisions of this section shall be in effect only from July 1, ~~2013~~
26 2014 through June 30, ~~2014~~ 2015.

27
28 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW
30 FACILITIES. If it is found that contracting for the operation of new
31 facilities is economically beneficial to the State of Arkansas, the
32 Department of Correction may, after receiving approval of the Chief Fiscal
33 Officer, and seeking prior review and approval by the Arkansas Legislative
34 Council or Joint Budget Committee, transfer from any line item appropriation
35 contained in Section 3 of this Act into the Professional Fees and Services
36 line item contained in Section 3 of this Act to operate new facilities.

1 Determining the maximum number of employees and the maximum amount of
2 appropriation and general revenue funding for a state agency each fiscal year
3 is the prerogative of the General Assembly. This is usually accomplished by
4 delineating such maximums in the appropriation act(s) for a state agency and
5 the general revenue allocations authorized for each fund and fund account by
6 amendment to the Revenue Stabilization law. Further, the General Assembly
7 has determined that the Department of Correction may operate more efficiently
8 if some flexibility is provided to the Department of Correction authorizing
9 broad powers under this Section. Therefore, it is both necessary and
10 appropriate that the General Assembly maintain oversight by requiring prior
11 approval of the Legislative Council or Joint Budget Committee as provided by
12 this section. The requirement of approval by the Legislative Council or
13 Joint Budget Committee is not a severable part of this section. If the
14 requirement of approval by the Legislative Council or Joint Budget Committee
15 is ruled unconstitutional by a court of competent jurisdiction, this entire
16 section is void.

17 The provisions of this section shall be in effect only from July 1, ~~2013~~
18 2014 through June 30, ~~2014~~ 2015.

19
20 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of
23 Correction is hereby authorized to transfer appropriations between any line
24 items authorized herein but only for the purpose of financing construction or
25 equipment for a facility of the department. Any transfers authorized by this
26 section shall require the approval of the Chief Fiscal Officer of the State
27 after prior review and approval by the Legislative Council or Joint Budget
28 Committee.

29 Determining the maximum number of employees and the maximum amount of
30 appropriation and general revenue funding for a state agency each fiscal year
31 is the prerogative of the General Assembly. This is usually accomplished by
32 delineating such maximums in the appropriation act(s) for a state agency and
33 the general revenue allocations authorized for each fund and fund account by
34 amendment to the Revenue Stabilization law. Further, the General Assembly
35 has determined that the Department of Correction may operate more efficiently
36 if some flexibility is provided to the Department of Correction authorizing

1 broad powers under this Section. Therefore, it is both necessary and
2 appropriate that the General Assembly maintain oversight by requiring prior
3 approval of the Legislative Council or Joint Budget Committee as provided by
4 this section. The requirement of approval by the Legislative Council or
5 Joint Budget Committee is not a severable part of this section. If the
6 requirement of approval by the Legislative Council or Joint Budget Committee
7 is ruled unconstitutional by a court of competent jurisdiction, this entire
8 section is void.

9 The provisions of this section shall be in effect only from July 1, ~~2013~~
10 2014 through June 30, ~~2014~~ 2015.

11
12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
14 SERVICE CONTRACT. In the event the Department is able to contract with a
15 private provider for food services at a unit(s), transfers may be made from
16 Regular Salaries, Personal Services Matching, and Maintenance and Operations
17 line items to Professional Fees and Services upon approval by the Chief
18 Fiscal Officer of the State and after receiving prior review and approval by
19 the Legislative Council or Joint Budget Committee.

20 Determining the maximum number of employees and the maximum amount of
21 appropriation and general revenue funding for a state agency each fiscal year
22 is the prerogative of the General Assembly. This is usually accomplished by
23 delineating such maximums in the appropriation act(s) for a state agency and
24 the general revenue allocations authorized for each fund and fund account by
25 amendment to the Revenue Stabilization law. Further, the General Assembly
26 has determined that the Department of Correction may operate more efficiently
27 if some flexibility is provided to the Department of Correction authorizing
28 broad powers under this Section. Therefore, it is both necessary and
29 appropriate that the General Assembly maintain oversight by requiring prior
30 approval of the Legislative Council or Joint Budget Committee as provided by
31 this section. The requirement of approval by the Legislative Council or
32 Joint Budget Committee is not a severable part of this section. If the
33 requirement of approval by the Legislative Council or Joint Budget Committee
34 is ruled unconstitutional by a court of competent jurisdiction, this entire
35 section is void.

36 The provisions of this section shall be in effect only from July 1, ~~2013~~

1 2014 through June 30, ~~2014~~ 2015.

2

3 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
5 JAIL INVOICE SUMMARY. The Departments of Correction and Community
6 Correction, shall at a minimum and on a fiscal year basis, prepare and post
7 on the applicable agency web site, a monthly summary of county jail
8 reimbursement invoices prepared and forwarded to each county sheriff for
9 verification by the Departments and for payment from the County Jail
10 Reimbursement Fund. In addition, the report shall include a summary of
11 invoices returned by each county for payment for previous months within the
12 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
13 report shall be maintained on the web sites for a period of no less than
14 three (3) years.

15

16 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
18 VEHICLE PURCHASE PROVISION. The Department of Correction is hereby
19 authorized to purchase motor vehicles as may be approved for the purpose of
20 equipping new bed additions at the various institutions from the
21 appropriations authorized for Capital Outlay in Section 3 of this Act.

22 The provisions of this section shall be in effect only from July 1, ~~2013~~
23 2014 through June 30, ~~2014~~ 2015.

24

25 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
27 OF APPROPRIATION TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of
28 general revenue appropriation and funds accrue during the ~~2013-2014~~2014-2015
29 fiscal year in the operations of the Department of Correction, the Director
30 of the Department of Correction may request a transfer of appropriation from
31 any line item appropriation in the Inmate Care and Custody Fund Account to
32 the County Jail Reimbursement Fund in order to meet obligations to counties
33 for housing state inmates. Such transfer request shall be made upon the
34 approval of the Chief Fiscal Officer of the State and prior review and
35 approval by the Arkansas Legislative Council or Joint Budget Committee.

36 The provisions of this section shall be in effect only from July 1, ~~2013~~

1 2014 through June 30, ~~2014~~ 2015.

2

3 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
5 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of
6 Arkansas Counties shall compile and submit a report to the Arkansas
7 Legislative Council, of all costs incurred, excluding construction costs, by
8 local government units housing inmates sentenced to the Department of
9 Correction and Department of Community Correction. The cost report shall be
10 a representative sample of all counties housing and caring for state inmates.
11 The report shall be submitted no later than July 1 of the calendar year
12 immediately following the reporting year.

13 The Association of Arkansas Counties in coordination with Legislative
14 Audit shall determine which counties will be included in the sample and shall
15 include a sufficient number of counties from each classification based upon
16 population and each congressional district to ensure a fair representation of
17 costs incurred. Guidelines for preparing this cost report shall be developed
18 by the Division of Legislative Audit in coordination with the Association of
19 Arkansas Counties. The Division of Legislative Audit shall test the accuracy
20 of the information submitted during the routine audit of the applicable
21 county.

22 The provisions of this section shall be in effect only from July 1, ~~2013~~
23 2014 through June 30, ~~2014~~ 2015.

24

25 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESSENTIAL
27 SERVICES STIPEND. The Arkansas Department of Correction (ADC) may award
28 additional compensation to those exempt employees who are members of the
29 emergency response unit. These employees are eligible to receive up to 3% per
30 hour additional compensation for the actual number of hours that an employee
31 spends on an emergency response action.

32 The provisions of this section shall be in effect only from July 1, ~~2013~~
33 2014 through June 30, ~~2014~~ 2015.

34

35 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF

1 MARKETING AND REDISTRIBUTION PROCEEDS FROM SALE OF STATE PROPERTY. The
2 proceeds from the sale of state property through the Marketing and
3 Redistribution Section of the Department of Finance and Administration, may
4 be deposited into the Cash in State Treasury fund in an amount not to exceed
5 \$100,000 there to be used for operating expenses for the Paws in Prison
6 program.

7 The provisions of this section shall be in effect only from July 1, ~~2013~~
8 2014 through June 30, ~~2014~~ 2015.

9

10 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

19

20 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 39. EMERGENCY CLAUSE. It is found and determined by the
30 General Assembly, that the Constitution of the State of Arkansas prohibits
31 the appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2014 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2014 could work irreparable harm
36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2014.

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5 */s/Joint Budget Committee*
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