

First Regular Session
Seventieth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 15-0414.01 John Ziegler

SENATE BILL 15-156

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF NATURAL RESOURCES.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of natural resources.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of natural**
2 **resources for the fiscal year beginning July 1, 2014.** In Session Laws
3 of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part
4 XIV as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration							
6	Personal Services	3,693,831				3,693,831 [*]	
7		3,669,793				3,669,793 ^a	
8		(41.8 FTE)					
9		(41.3 FTE)					
10	Health, Life, and Dental	11,372,174	1,213,503		7,652,556 ^b	1,177,794 [*]	1,328,321(I)
11		11,376,595	1,185,293		7,654,767 ^b	1,208,214 ^a	
12	Short-term Disability	205,663	32,444		141,925 ^b	5,861 [*]	25,433(I)
13		205,739			141,966 ^b	5,896 ^a	
14	S.B. 04-257 Amortization						
15	Equalization Disbursement	4,274,935	674,702		2,949,931 ^b	121,845 [*]	528,457(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	4,276,535				2,950,793 ^b	122,583 ^a	
2	S.B. 06-235 Supplemental						
3	Amortization Equalization						
4	4,007,752		632,533		2,765,561^b	114,230^a	495,428(I)
5	4,009,253				2,766,369 ^b	114,923 ^a	
6	2,878,038		454,846		1,984,856 ^b	82,176 ^a	356,160(I)
7	1,030,883		175,507		699,752 ^b	30,328 ^a	125,296(I)
8	29,155				29,155 ^b		
9	1,879,077		53,330		1,814,534 ^b	8,980 ^a	2,233(I)
10	1,246,924				1,057,006 ^b	184,581^a	5,337(I)
11	1,246,674					184,331 ^a	
12	Legal Services for 50,972						
13	5,046,737		1,294,457		3,634,397 ^b	51,683 ^a	66,200(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	767,271	80,713		662,823 ^b	13,431 ^a	10,304(I)
4	Vehicle Lease Payments	3,902,389	252,298		3,576,478 ^b	8,091^a	65,522(I)
5		3,916,789				22,491 ^a	
6	Information Technology						
7	Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
8	Leased Space	1,302,222	568,930		697,736 ^b		35,556(I)
9		1,320,222				18,000 ^a	
10	Capitol Complex Leased						
11	Space	972,920	205,939		496,633 ^b	166,393 ^a	103,955(I)
12	Integrated Resource						
13	Services	250,000				250,000 ^a	
14	Payments to OIT	8,302,611	830,156		6,357,417 ^b	991,257^a	123,781(I)
15		8,346,657	836,435		6,393,110 ^b	992,423 ^a	124,689(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	COFRS Modernization	1,411,696	130,479		1,113,765 ^b	67,437 ^a	100,015(I)
2		877,953	235,429		558,383 ^b	23,453 ^a	60,688(I)
3		<u>52,837,437</u>					
4		52,363,450					
5							
6	^a Of these amounts, \$5,224,718 \$5,181,900 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.,						
7	\$1,503,281 shall be from statewide indirect cost recoveries, \$80,000 \$119,998 shall be from the Department of Transportation and other state agencies, and \$250,457 shall be from various						
8	sources of reappropriated funds.						
9	^b These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,374,645 \$1,361,511 shall be from the Operational Account of the Severance Tax Trust						
10	Fund pursuant to Section 39-29-109.3 (1), C.R.S.						
11							
12	(B) Special Programs						
13	Colorado Avalanche						
14	Information Center						
15	Program Costs	838,466			398,516 ^a	420,979 ^b	18,971(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	943,002				422,804 ^a	501,227 ^b	
2	(9.0 FTE)						
3	(10.2 FTE)						
4	Indirect Cost Assessment <u>11,840</u>				11,334 ^a		506(I)
5	850,306						
6	954,842						
7							
8	^a Of these amounts, \$286,623 \$310,911 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S., \$121,227 shall be from						
9	the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106,						
10	C.R.S.						
11	^b This amount shall be transferred from the Department of Transportation.						
12							
13		53,687,743					
14		53,318,292					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
2	(A) Coal Land Reclamation						
3	Program Costs	2,181,654			467,606 ^a		1,714,048(I) ^b
4		(22.0 FTE)					
5	Indirect Cost Assessment	133,005			27,931 ^a		105,074(I) ^b
6		<u>2,314,659</u>					
7							
8	^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
9	^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
10							
11	(B) Inactive Mines						
12	Program Costs	1,686,695					
13		(16.4 FTE)					
14	Mine Site Reclamation ⁶¹	411,665					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(1.2 FTE)						
2	Reclamation of Forfeited						
3	Mine Sites ⁶²	171,000					
4	Abandoned Mine Safety	99,850					
5	(0.2 FTE)						
6	Indirect Cost Assessment	179,219					
7		2,548,429			1,188,495 ^a	30,000 ^b	1,329,934(I)
8							
9	^a Of this amount, \$669,248 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the						
10	Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.						
11	^b This amount shall be transferred from the Department of Public Health and Environment.						
12							
13	(C) Minerals						
14	Program Costs	2,179,273					
15	(24.1 FTE)						

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	124,971					
2		2,304,244			2,304,244 ^a		
3							
4	^a Of this amount, \$1,262,514 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the						
5	Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.						
6							
7	(D) Mines Program						
8	Colorado and Federal Mine						
9	Safety Program	524,761			335,116 ^a		189,645(I)
10		(4.0 FTE)					
11	Blaster Certification						
12	Program	109,462			22,839 ^b		86,623(I)
13		(1.0 FTE)					
14	Indirect Cost Assessment	24,581			16,265 ^b		8,316(I)
15		658,804					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$325,176 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.

3 ^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

4

5 **(E) Emergency Response**

6 Costs ⁶³	100,000				100,000 ^a		
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8 ^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.

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		7,926,136					
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11

12 **(3) OIL AND GAS CONSERVATION COMMISSION**

13 Program Costs	8,333,683				8,333,683 ^a		
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14

(93.4 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Injection						
2	Program	96,559					96,559(I)
3							(2.0 FTE)
4	Plugging and Reclaiming						
5	Abandoned Wells	445,000			445,000 ^b		
6	Environmental Assistance						
7	and Complaint Resolution	312,033			312,033 ^b		
8	Emergency Response ⁶⁴	1,000,000			1,000,000 ^b		
9	Special Environmental						
10	Protection and Mitigation						
11	Studies ⁶⁵	325,000			325,000 ^b		
12	Indirect Cost Assessment	410,260			405,234 ^b		5,026(I)
13							10,922,535
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,121,651 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$3,212,032 shall be from the
 2 Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.

3 ^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

4

5 **(4) STATE BOARD OF LAND COMMISSIONERS**

6 Program Costs	4,222,710						
	(40.0 FTE)						
8 Public Access Program							
9 Damage and Enhancement							
10 Costs	225,000						
11 Indirect Cost Assessment	216,768						
12		4,664,478			4,439,478 ^a	225,000 ^b	

13

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$4,364,478 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus						
2	income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created						
3	in Section 36-1-148 (1), C.R.S.						
4	^b This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.						
5							
6	(5) DIVISION OF PARKS AND WILDLIFE						
7	(A) Colorado Parks and Wildlife Operations						
8	State Park Operations	27,947,022			27,505,281 ^a		441,741(I) ^b
9		(255.1 FTE)					
10	Wildlife Operations	79,233,596			60,396,281 ^a		18,837,315(I)
11		(622.6 FTE)					
12		<u>107,180,618</u>					

13

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$51,831,281 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$18,540,623 shall be from the Parks and Outdoor Recreation Cash
2 Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000 (I) shall be from Great Outdoors Colorado Program established in Article XXVII, Section 1 of the State Constitution, and
3 is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306
4 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife
5 Management Public Education Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be
6 from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5
7 (3) (a), C.R.S., \$150,000 shall be from cash grants and donations, \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from
8 the Federal Aid Projects Income Fund, \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various
9 sources of cash funds.

10 ^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle
11 Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

12
13 **(B) Special Purpose**

14 Snowmobile Program	1,000,924			1,000,924 ^a	
15				(1.3 FTE)	

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$
1	River Outfitters Regulation	143,996			143,996 ^b		
2					(0.5 FTE)		
3	Off-highway Vehicle						
4	Program	537,801			537,801 ^c		
5					(3.0 FTE)		
6	Off-highway Vehicle						
7	Grants ⁶⁶	4,000,000			4,000,000 ^c		
8	Federal Grants	750,000					750,000(I) ^d
9	S.B. 03-290 Enterprise						
10	Fund	200,000			200,000 ^e		
11	Information Technology	2,881,895			2,881,895 ^f		
12	Natural Resource Protection	600,000			150,000(I) ^g		450,000(I)
13	Trails Grants	2,200,000			1,800,000(I) ^h		400,000(I)
14	S.B. 08-226 Aquatic						
15	Nuisance Species	3,866,639			3,866,639(I) ⁱ		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(4.0 FTE)		
2	Game Damage Claims and						
3	Prevention	1,282,500			1,282,500 ^j		
4	Instream Flow Program	296,027			296,027 ^j		
5	Habitat Partnership						
6	Program	2,500,000			2,500,000(I) ^k		
7	Grants and Habitat						
8	Partnerships ⁶⁷	1,625,000			1,625,000 ^l		
9	Asset Maintenance and						
10	Repairs ⁶⁸	2,606,880			2,606,880 ^m		
11	Indirect Cost Assessment	5,136,678			4,416,577 ⁿ		720,101(I)
12		<u>29,628,340</u>					

15 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$105,496 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund
2 created in Section 33-10-111 (1), C.R.S.

3 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

4 ^d This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program and is shown for informational purposes only.

5 ^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

6 ^f Of this amount, \$1,580,395 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$1,301,500 (I) shall be from lottery proceeds pursuant to Section
7 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

8 ^g This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

9 ^h Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational
10 purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

11 ⁱ Of this amount, \$2,562,095 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and \$1,304,544
12 shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S. The funds are continuously appropriated.

13 ^j These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

14 ^k This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated
15 pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^l Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps created
 2 pursuant to Section 33-4-102.5 (3) (a), C.R.S.

3 ^m Of this amount, \$2,000,000 (I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only, and,
 4 \$606,880 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

5 ⁿ Of this amount, \$2,814,507 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$1,423,685 shall be from the Parks and Outdoor Recreation Cash
 6 Fund created in Section 33-10-111 (1), C.R.S., and \$178,385 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

8 136,808,958

10 **(6) COLORADO WATER CONSERVATION BOARD**

11 **(A) Administration**

12 Personal Services 2,985,925

13 (30.0 FTE)

14 Operating Expenses 472,894

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	River Decision Support						
2	Systems	464,075					
3		(4.0 FTE)					
4		<u>3,922,894</u>			3,631,307 ^a	291,587 ^b	
5							
6	^a Of this amount, \$3,587,557 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be from the						
7	Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.						
8	^b This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.						
9							
10	(B) Special Purpose						
11	Intrastate Water						
12	Management and						
13	Development	470,464			470,464 ^a		
14	Federal Emergency						
15	Management Assistance	149,019			13,732 ^a		135,287(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2.0 FTE)						
2	Weather Modification	25,000			25,000 ^b		
3	Water Conservation						
4	Program	297,615			297,615 ^a		
5					(4.0 FTE)		
6	Water Efficiency Grant						
7	Program	598,788			598,788 ^c		
8					(1.0 FTE)		
9	Severance Tax Fund	1,275,500			1,275,500 ^d		
10	Interbasin Compacts	1,141,167			1,141,167 ^e		
11					(3.7 FTE)		
12	Platte River Basin						
13	Cooperative Agreement	235,959			235,959 ^f		
14					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 02-87 Colorado						
2	Watershed Protection Fund	119,942			119,942 [§]		
3	Indirect Cost Assessment	439,914			408,801 ^a		31,113(I)
4		4,753,368					

6 ^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

7 ^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

8 ^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from the Colorado Water
9 Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

10 ^d This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

11 ^e Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water
12 Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section
13 37-60-121 (1) (a), C.R.S.

14 ^f This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

15 [§] This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		8,676,262					
3							
4	(7) WATER RESOURCES DIVISION						
5	(A) Division Operations						
6	Water Administration	20,041,073	19,399,877		641,196 ^a		
7		(248.8 FTE)					
8	Well Inspection	371,956			371,956 ^b		
9					(3.0 FTE)		
10	Satellite Monitoring System	499,857	194,968		304,889 ^c		
11		(2.0 FTE)					
12	Federal Grants	194,260					194,260(I)
13	River Decision Support						
14	Systems	206,232			206,232 ^d		
15					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	21,313,378						
2							
3							
4							
5							
6							
7							
8							
9	Dam Emergency Repair	50,000			50,000 ^a		
10	H.B. 03-1334 Temporary						
11	Interruptible Water Supply						
12	Agreements	61,589			61,589 ^b		
13	Indirect Cost Assessment	50,763			45,966 ^c		4,797(I)
14	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/>	162,352					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

2 ^b This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

3 ^c Of this amount, \$28,637 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$17,329 shall be from the Colorado Water Conservation
4 Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

5

6 21,475,730

7

8 **TOTALS PART XIV**

9 **(NATURAL**

10 **RESOURCES)¹**

	\$244,161,842	\$26,226,310	\$181,018,196 ^a	\$8,026,022	\$28,891,314 ^b
	\$243,792,391	\$26,309,329	\$180,526,717 ^a	\$8,103,450	\$28,852,895 ^b

12

13 ^a Of this amount, \$24,753,612 contains an (I) notation, and ~~\$11,506,485~~ \$11,517,639 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3
14 (1), C.R.S.

15 ^b This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

61 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- This appropriation remains available until the completion of the project or the close of FY 2016-17, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

62 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation remains available until the completion of the project or the close of FY 2016-17, whichever comes first. At project completion or the end of the three-year period, any unexpended amount reverts to the Severance Tax Operational Fund, from which this appropriation was made.

63 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Emergency Response Costs -- It is the intent of the General Assembly that

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the purpose of increasing this line item appropriation is to fund all emergency response costs for the Division of Reclamation, Mining, and Safety.

2

3 64 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that this

4 appropriation be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The

5 purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances that are caused by or are alleged to be associated with

6 oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.

7

8 65 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the

9 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage

10 mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up

11 studies.

12

13 66 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Grants -- This appropriation remains available until

14 the completion of the project or the close of FY 2016-17, whichever comes first.

15

16 67 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available

17 until the completion of the project or the close of FY 2016-17, whichever comes first.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	68	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available					
2		until the completion of the project or the close of FY 2016-17, whichever comes first.					

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.