

IN THE SENATE

SENATE BILL NO. 1189

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PRO-
2 GRAM/DIVISION OF CENTRAL SERVICES FOR FISCAL YEAR 2016; PROVIDING FOR
3 EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVI-
4 SION OF CENTRAL SERVICES FOR FISCAL YEAR 2016; APPROPRIATING GENERAL
5 FUND MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIAT-
6 ING FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION
7 OF CENTRAL SERVICES FOR FISCAL YEAR 2016; DIRECTING THE USE OF APPRO-
8 PRIATION FOR THE SUPPORT OF LITERACY PROGRAMS, INTERVENTION SERVICES
9 FOR NON-TITLE I SCHOOLS AND MATH INITIATIVE PROGRAMS; DIRECTING THE USE
10 OF APPROPRIATION FOR THE SAFE AND DRUG-FREE SCHOOLS PROGRAM; DIRECTING
11 THE USE OF APPROPRIATION FOR NON-ENGLISH OR LIMITED ENGLISH PROFICIENCY
12 PROGRAMS; DIRECTING THE USE OF APPROPRIATION FOR STUDENT ASSESSMENTS;
13 DIRECTING THE USE OF APPROPRIATION FOR TEACHER AND ADMINISTRATIVE POSI-
14 TIONS PERFORMANCE EVALUATIONS; DIRECTING THE USE OF APPROPRIATION FOR
15 WIRELESS TECHNOLOGY INFRASTRUCTURE; DIRECTING THE USE OF APPROPRIATION
16 FOR PROFESSIONAL DEVELOPMENT; DIRECTING THE USE OF APPROPRIATION FOR
17 AN INSTRUCTIONAL MANAGEMENT SYSTEM; PROVIDING LEGISLATIVE INTENT FOR
18 CONTENT AND CURRICULUM RELATED TO DIGITAL CONTENT AND CREDIT RECOVERY;
19 PROVIDING LEGISLATIVE INTENT FOR CONTENT AND CURRICULUM RELATED TO
20 TECHNOLOGY; DEFINING TERMS; AND PROVIDING GUIDANCE ON YEAR-END RECON-
21 CILIATION.
22

23 Be It Enacted by the Legislature of the State of Idaho:

24 SECTION 1. The following amount shall be expended for the Public
25 Schools Educational Support Program/Division of Central Services for the
26 period July 1, 2015, through June 30, 2016:

27 FROM:

28 General Fund	\$14,395,700
29 Public Schools Other Income	1,000,000
30 Cigarette, Tobacco and Lottery Income Taxes	<u>390,000</u>
31 TOTAL	\$15,785,700

32 SECTION 2. There is hereby appropriated the following amount to be
33 transferred to the Public School Income Fund for the period July 1, 2015,
34 through June 30, 2016:

35 FROM:

36 General Fund	\$14,395,700
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SECTION 3. There is hereby appropriated to the Public Schools Educational Support Program/Division of Central Services, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
FROM:			
General			
Fund	\$722,000	\$13,673,700	\$14,395,700
Public Schools Other Income			
Fund		1,000,000	1,000,000
Cigarette, Tobacco and Lottery Income Taxes			
Fund	<u>90,000</u>	<u>300,000</u>	<u>390,000</u>
TOTAL	\$812,000	\$14,973,700	\$15,785,700

SECTION 4. Of the moneys appropriated in Section 3 of this act, up to \$4,060,000 may be expended for the support of literacy programs, as outlined in Sections 33-1207A(2), 33-1614 and 33-1615, Idaho Code; intervention services for non-Title I schools that fail to achieve proficiency on Idaho's standards-based achievement tests; and math initiative programs. Of this amount, up to \$3,781,000 may be expended for operating costs and up to \$279,000 may be used for personnel costs. The Superintendent of Public Instruction shall report to the Joint Finance-Appropriations Committee, the Senate Education Committee and the House Education Committee, by no later than February 1, 2017, on the uses of funds and effectiveness of the programs and efforts.

SECTION 5. Of the moneys appropriated in Section 3 of this act, up to \$390,000 from funds determined by available revenues accruing, appropriated or distributed to the Public School Income Fund pursuant to Sections 63-2506, 63-2552A, 63-3035A and 63-3067, Idaho Code, notwithstanding, for the period July 1, 2015, through June 30, 2016, shall be expended by the Superintendent of Public Instruction for the Safe and Drug-Free Schools Program administration, technical assistance, training, and evaluation. Of this amount, up to \$300,000 shall be passed through, based on completed assessments, to the Division of Building Safety to conduct security assessments of approximately 150 schools. The security assessments shall identify and recommend voluntary improvements to school security.

SECTION 6. Pursuant to Section 33-1617, Idaho Code, of the moneys appropriated in Section 3 of this act, up to \$180,000 may be expended by the Superintendent of Public Instruction for evaluation and administration of the programs for students with non-English or limited English proficiency and for support staff costs to provide technical assistance to school districts receiving funds for these purposes.

1 SECTION 7. Of the moneys appropriated in Section 3 of this act, the Su-
2 perintendent of Public Instruction may expend up to \$1,703,500 for the de-
3 velopment or administration of student assessments, including a college en-
4 trance exam for 11th grade students, an exam for 10th grade students that
5 provides preparation for the college entrance exam and end-of-course exam-
6 inations for high school science subjects.

7 SECTION 8. Of the moneys appropriated in Section 3 of this act, the Su-
8 perintendent of Public Instruction may expend or distribute up to \$300,000
9 for professional development and training that promotes the effective and
10 consistent evaluation of teacher and administrator performance, pursuant to
11 standards established by the State Board of Education.

12 SECTION 9. Of the moneys appropriated in Section 3 of this act,
13 \$2,063,000 of one-time moneys shall be expended or distributed as follows:

14 (1) Up to \$1,963,200 may be expended or distributed, in whole or pro
15 rata, by the Superintendent of Public Instruction for the installation,
16 repair, replacement and support of a wireless technology infrastructure,
17 in each public school serving high school grades, of sufficient capacity to
18 support utilization of mobile computing devices by all users in the follow-
19 ing ways:

20 (a) Expend for any current contracts entered into by the State Depart-
21 ment of Education for wireless technology infrastructure; or

22 (b) Distribute \$21.00 per student, certified staff, and administrative
23 staff to school districts and charter schools that have wireless tech-
24 nology infrastructures that meet or exceed the standards established in
25 Idaho Code and that opted, in fiscal year 2014, to not participate in the
26 statewide contract for such services.

27 (2) An amount not to exceed \$100,000 may be used by the Superintendent
28 of Public Instruction for staffing to administer the wireless technology in-
29 frastructure program.

30 SECTION 10. Of the moneys appropriated in Section 3 of this act, the Su-
31 perintendent of Public Instruction may expend up to \$2,700,000 for profes-
32 sional development, including administrative costs, and to develop a portal
33 to track usage and effectiveness of professional development efforts at the
34 state and local levels.

35 SECTION 11. Of the moneys appropriated in Section 3 of this act, the
36 Superintendent of Public Instruction may expend an amount not to exceed
37 \$985,000 of one-time moneys, for in-house system maintenance, staffing
38 costs, professional development, operations, and self-hosting support of an
39 instructional management system, to allow districts using the state-hosted
40 system time to transition to a locally hosted system.

41 SECTION 12. CONTENT AND CURRICULUM -- DIGITAL CONTENT AND CREDIT RECOV-
42 ERY. Of the moneys appropriated in Section 3 of this act, up to \$1,554,000
43 may be expended for the purchase of content and curriculum that includes up
44 to \$904,000 for digital content and up to \$650,000 to provide a statewide ap-
45 proach for credit recovery and an alternative pathway to graduation.

1 SECTION 13. CONTENT AND CURRICULUM -- TECHNOLOGY. Of the funds ap-
2 propriated in Section 3 of this act, an amount not to exceed \$1,000,000 of
3 one-time moneys may be expended by the Superintendent of Public Instruction
4 to contract for services that provide technology education opportunities
5 and/or information technology certifications to students, including fac-
6 ulty, that prepare students for college, career or the workplace. Funding
7 shall be awarded based on a request for proposal process administered by
8 the Superintendent of Public Instruction that includes three or more of the
9 following components:

- 10 (1) Certification of skills and competencies;
- 11 (2) Professional development for teachers;
- 12 (3) Integration with curriculum standards;
- 13 (4) Online access to research-based content and curriculum; or
- 14 (5) Instructional software for classroom use.

15 The Superintendent of Public Instruction shall provide a progress re-
16 port to the Joint Finance-Appropriations Committee, the Senate Education
17 Committee and the House Education Committee by February 1, 2016, and a final
18 report by February 1, 2017.

19 SECTION 14. For the purposes of this appropriation, the term "dis-
20 tributed" means moneys that are transferred to school districts and public
21 charter schools with no funds withheld for any other contract or adminis-
22 trative costs. The term "expended" means moneys that pay for the cost of
23 contracts that provide services to school districts, public charter schools
24 or students, or pay for the State Department of Education's cost of adminis-
25 tering the programs for which the moneys are allocated.

26 SECTION 15. If the funds that are appropriated and transferred to the
27 Public School Income Fund and the funds appropriated from the General Fund in
28 Section 1 of this act exceed the actual expenditures for the specified pur-
29 poses, the difference shall be included in the year-end reconciliation used
30 to calculate funding available to meet the requirements of Section 33-1018,
31 Idaho Code, notwithstanding any laws to the contrary. If the funding amounts
32 specified in Section 7 and Section 9 of this act are insufficient to meet the
33 actual expenditures, the difference shall be included in the year-end rec-
34 onciliation used to calculate funding available to meet the requirements of
35 Section 33-1018, Idaho Code, notwithstanding any laws to the contrary.