

# HB6089



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

HB6089

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$202,142,900
Other State Funds	\$151,985,000
Federal Funds	<u>\$ 20,000,000</u>
Total	\$374,127,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	5,475,300
11	For State Contributions to	
12	Social Security .....	343,600
13	For Contractual Services .....	1,064,100
14	For Travel .....	39,500
15	For Commodities .....	222,600
16	For Printing .....	65,000
17	For Telecommunications Services .....	83,200
18	For Operation of Auto Equipment .....	110,200
19	For Contractual Services:	
20	For Payment of Tort Claims .....	36,700
21	For Refunds .....	<u>1,500</u>

1	Total	\$7,441,700
2	Payable from the State Police Wireless	
3	Service Emergency Fund:	
4	For costs associated with the	
5	administration and fulfillment	
6	of its responsibilities under	
7	the Wireless Emergency Telephone	
8	Safety Act .....	1,500,000
9	Payable from the State Police Vehicle Fund:	
10	For purchase of vehicles and accessories .....	12,000,000
11	Payable from the State Police Vehicle	
12	Maintenance Fund:	
13	For Operation of Auto .....	700,000

14 Section 5. The sum of \$4,000,000, or so much thereof as  
 15 may be necessary, is appropriated from the State Asset  
 16 Forfeiture Fund to the Department of State Police for payment  
 17 of their expenditures as outlined in the Illinois Drug Asset  
 18 Forfeiture Procedure Act, the Cannabis Control Act, the  
 19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 10. The sum of \$2,500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Federal Asset  
 22 Forfeiture Fund to the Department of State Police for payment  
 23 of their expenditures in accordance with the Federal

1 Equitable Sharing Guidelines.

2 Section 15. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Administration, from the Money Laundering  
5 Asset Recovery Fund for the ordinary and contingent expenses  
6 incurred by the Department of State Police.

7 Section 20. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of State Police for the following purposes:

10 INFORMATION SERVICES BUREAU

11 Payable from General Revenue Fund:

12	For Personal Services .....	3,656,600
13	For State Contributions to	
14	Social Security .....	274,200
15	For Contractual Services .....	717,000
16	For Travel .....	1,200
17	For Commodities .....	14,700
18	For Printing .....	9,900
19	For Operation of Auto Equipment .....	5,100
20	For Electronic Data Processing .....	1,837,300
21	For Telecommunications Services .....	<u>336,800</u>
22	Total	\$6,852,800

23 Payable from LEADS Maintenance Fund:

1 For Expenses Related to LEADS  
 2 System .....3,000,000

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of State Police for the following purposes:

6 DIVISION OF OPERATIONS

7 Payable from General Revenue Fund:

8 For Personal Services .....121,675,800  
 9 For State Contributions to  
 10 Social Security .....2,934,000  
 11 For Contractual Services .....2,126,000  
 12 For Travel .....209,100  
 13 For Commodities .....351,400  
 14 For Printing .....35,600  
 15 For Equipment .....177,900  
 16 For Telecommunications Services .....2,154,100  
 17 For Operation of Auto Equipment .....6,211,700  
 18 For Cadet Class Expenses .....1,841,900  
 19 Total \$137,717,500

20 Payable from the Traffic and Criminal

21 Conviction Surcharge Fund:

22 For Personal Services .....495,600  
 23 For State Contributions to State  
 24 Employees' Retirement System .....209,800

1	For State Contributions to	
2	Social Security .....	6,900
3	For Group Insurance .....	155,000
4	For Contractual Services .....	465,400
5	For Travel .....	38,300
6	For Commodities .....	174,600
7	For Printing .....	26,500
8	For Telecommunications Services .....	1,665,700
9	For Operation of Auto Equipment .....	<u>1,762,200</u>
10	Total	\$5,000,000

11 Payable from the State Police Services Fund:

12	For Payment of Expenses:	
13	Fingerprint Program .....	25,000,000
14	For Payment of Expenses:	
15	Federal & IDOT Programs .....	8,400,000
16	For Payment of Expenses:	
17	Riverboat Gambling .....	1,500,000
18	For Payment of Expenses:	
19	Miscellaneous Programs .....	<u>6,300,000</u>
20	Total	\$41,200,000

21 Payable from the Illinois State Police

22	Federal Projects Fund:	
23	For Payment of Expenses .....	20,000,000

24 Payable from the Sex Offender Registration Fund:

25 For expenses of the Sex Offender

1 Registration Program .....350,000

2 Payable from the Motor Carrier Safety Inspection Fund:

3 For expenses associated with the

4 enforcement of Federal Motor Carrier

5 Safety Regulations and related

6 Illinois Motor Carrier

7 Safety Laws .....2,600,000

8 Payable from the State Police DUI Fund:

9 For Equipment Purchases to Assist in

10 the Prevention of Driving Under the

11 Influence of Alcohol, Drugs, or Intoxication

12 Compounds .....1,850,000

13 Payable from the Sex Offender Investigation Fund:

14 For expenses related to sex

15 offender investigations .....150,000

16 Payable from the Compassionate Use of

17 Medical Cannabis Fund:

18 For direct and indirect costs associated

19 with the implementation, administration and

20 enforcement of the Compassionate Use of

21 Medical Cannabis Pilot Program Act .....1,000,000

22 Section 35. The following amount, or so much thereof as

23 may be necessary for objects and purposes hereinafter named,

24 are appropriated from the Drug Traffic Prevention Fund to the

1 Department of State Police, Division of Operations, pursuant  
 2 to the provisions of the "Intergovernmental Drug Laws  
 3 Enforcement Act" for Grants to Metropolitan Enforcement  
 4 Groups.

5 For Grants to Metropolitan Enforcement Groups:

6 Payable from the Drug Traffic  
 7 Prevention Fund .....500,000

8 Section 40. In the event of the receipt of funds from  
 9 the Motor Vehicle Theft Prevention Council, through a grant  
 10 from the Criminal Justice Information Authority, the amount  
 11 of \$600,000, or so much thereof as may be necessary, is  
 12 appropriated from the State Police Motor Vehicle Theft  
 13 Prevention Trust Fund to the Department of State Police for  
 14 payment of expenses.

15 Section 45. The sum of \$14,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the State Police  
 17 Whistleblower Reward and Protection Fund to the Department of  
 18 State Police for payment of their expenditures for state law  
 19 enforcement purposes in accordance with the State  
 20 Whistleblower Protection Act.

21 Section 50. The sum of \$22,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the State Police

1 Operations Assistance Fund to the Department of State Police  
 2 for the ordinary and contingent expenses incurred by the  
 3 Department of State Police.

4 Section 55. The sum of \$10,000, or so much thereof as  
 5 may be necessary, is appropriated from the State Police  
 6 Streetgang-Related Crime Fund to the Department of State  
 7 Police for operations related to streetgang-related Crime  
 8 Initiatives.

9 Section 60. The sum of \$125,000, or so much thereof as  
 10 may be necessary, is appropriated from the Over-Dimensional  
 11 Load Police Escort Fund to the Department of State Police for  
 12 expenses incurred for providing police escorts for over-  
 13 dimensional loads.

14 Section 65. The following amounts, or so much thereof as  
 15 may be necessary, respectively, are appropriated from the  
 16 General Revenue Fund to the Department of State Police for  
 17 the expenses of Fraud Investigations:

18 DIVISION OF OPERATIONS

19 FINANCIAL FRAUD AND FORGERY UNIT

20 For Personal Services .....2,696,600  
 21 For State Contributions to  
 22 Social Security .....79,100

1	For Contractual Services .....	1,000
2	For Travel .....	3,700
3	For Telecommunications Services .....	2,100
4	For Operation of Auto Equipment .....	<u>7,900</u>
5	Total	\$2,790,400

6 Section 70. The sum of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the Medicaid Fraud and  
8 Abuse Prevention Fund to the Department of State Police,  
9 Division of Operations - Financial Fraud and Forgery Unit for  
10 the detection, investigation or prosecution of recipient or  
11 vendor fraud.

12 Section 75. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 Payable from the General Revenue Fund:

17	For Personal Services .....	32,682,600
18	For State Contributions to	
19	Social Security .....	2,345,400
20	For Contractual Services .....	3,674,800
21	For Travel .....	16,400
22	For Commodities .....	733,500
23	For Printing .....	47,000

1	For Equipment .....	2,869,600
2	For Telecommunications Services .....	327,400
3	For Operation of Auto Equipment .....	56,700
4	For Administration of a Statewide Sexual	
5	Assault Evidence Collection Program .....	42,800
6	For Operational Expenses Related to the	
7	Combined DNA Index System .....	<u>1,657,100</u>
8	Total	\$44,453,300

9 For Administration and Operation  
10 of State Crime Laboratories:

11	Payable from State Crime Laboratory Fund .....	5,000,000
12	Payable from the State Police DUI Fund .....	150,000
13	Payable from State Offender DNA	
14	Identification System Fund .....	3,400,000

15 Section 80. The sum of \$6,250,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of State  
17 Police, Division of Forensic Services and Identification,  
18 from the Mental Health Reporting Fund for expenses as  
19 outlined in the Firearm Concealed Carry Act and the Firearm  
20 Owners Identification Card Act.

21 Section 85. The sum of \$22,000,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of  
23 State Police from the State Police Firearm Services Fund for

1 expenses as outlined in the Firearm Concealed Carry Act and  
2 the Firearm Owners Identification Card Act.

3 Section 90. The following amounts, or so much thereof as  
4 may be necessary, respectively, are appropriated to the  
5 Department of State Police for Internal Investigation  
6 expenses as follows:

7 DIVISION OF INTERNAL INVESTIGATION

8 Payable from the General Revenue Fund:

9	For Personal Services .....	2,078,200
10	For State Contributions to	
11	Social Security .....	76,000
12	For Contractual Services .....	23,800
13	For Travel .....	3,300
14	For Commodities .....	8,400
15	For Printing .....	2,700
16	For Equipment .....	400
17	For Telecommunications Services .....	49,200
18	For Operation of Auto Equipment .....	<u>117,600</u>
19	Total	\$2,359,600

20 Section 95. The sum of \$527,600, or so much thereof as  
21 may be necessary, is appropriated to the Department of State  
22 Police, Division of Internal Investigation, from the General  
23 Revenue Fund for the ordinary and contingent expenses

1 incurred while operating the Nursing Home Identified Offender  
2 Program.

3 Section 99. Effective date. This Act takes effect July 1,  
4 2014.