



Rep. Greg Harris

Filed: 5/27/2014

09800HB6096ham001

HDS098 00005 CIN 30053 a

1 AMENDMENT TO HOUSE BILL 6096

2 AMENDMENT NO. _____. Amend House Bill 6096, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 ENTIRE AGENCY

11 Payable from General Revenue Fund:

12	For Personal Services	5,931,400
13	For State Contributions to Social Security	454,700
14	For Contractual Services	1,657,000

1	For Travel	195,600
2	For Commodities	23,700
3	For Printing	42,800
4	For Electronic Data Processing	304,000
5	For Equipment	14,400
6	For Telecommunications	650,000
7	For Operation of Automotive Equipment	<u>8,000</u>
8	Total	\$9,281,600

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services	200,100
16	For State Contributions to State	
17	Employees' Retirement System	84,700
18	For State Contributions to Social Security	15,300
19	For Group Insurance	47,000
20	For Contractual Services	50,000
21	For Travel	15,200
22	For Commodities	6,500
23	For Printing	0
24	For Equipment	2,000

1	For Electronic Data Processing	60,000
2	For Telecommunications	60,000
3	For Operations of Auto Equipment	<u>2,000</u>
4	Total	\$542,800

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF HOME AND COMMUNITY SERVICES

10 Payable from Services for Older

11 Americans Fund:

12	For Personal Services	835,800
13	For State Contributions to State	
14	Employees' Retirement System	353,900
15	For State Contributions to Social Security	63,900
16	For Group Insurance	216,700
17	For Contractual Services	36,000
18	For Travel	65,000
19	For Printing	0
20	For Telecommunications	<u>0</u>
21	Total	\$1,571,300

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DISTRIBUTIVE ITEMS

4 OPERATIONS

5 Payable from General Revenue Fund:

6 For Expenses of the Provisions of
7 the Statewide Centralized Abuse,
8 Neglect, Financial Exploitation and
9 Self-Neglect Act23,059,700
10 For Expenses of the Senior Employment
11 Specialist Program190,300
12 For Expenses of the Grandparents
13 Raising Grandchildren Program300,000
14 For expenses associated with Home Delivered
15 Meals (formula and non-formula)11,623,200
16 For Specialized Training Program50,000
17 For Expenses of the Illinois Department
18 on Aging for Monitoring and Support
19 Services182,000
20 For Expenses of the Illinois
21 Council on Aging26,000
22 For Administrative Expenses of the
23 Senior Meal Program31,100
24 For Benefits, Eligibility, Assistance
25 and Monitoring1,848,700

1	For the expenses of the Senior Helpline	<u>1,393,900</u>
2	Total	\$38,704,900
3	Payable from the Senior Health Insurance	
4	Program Fund:	
5	For the Senior Health Insurance Program	3,000,000
6	Payable from the Long Term Care Ombudsman Fund:	
7	For Expenses of the Long Term Care	
8	Ombudsman Fund	3,000,000
9	Payable from Services for Older	
10	Americans Fund:	
11	For Expenses of Senior Meal Program	200,000
12	For Older Americans Training	125,000
13	For Ombudsman Training and	
14	Conference Planning	150,000
15	For Expenses of the Discretionary	
16	Government Projects	<u>4,000,000</u>
17	Total	\$4,475,000
18	Payable from services for Older Americans Fund:	
19	For Administrative Expenses of	
20	Title V Services	300,000
21	Payable from the Department on Aging	
22	State Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects	345,000

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the ordinary and contingent
 4 expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7	For Grants for Retired Senior	
8	Volunteer Program	551,800
9	For Planning and Service Grants to	
10	Area Agencies on Aging	7,722,000
11	For Grants for the Foster	
12	Grandparent Program	241,400
13	For Expenses to the Area Agencies	
14	on Aging for Long-Term Care Systems	
15	Development	243,800
16	For the Ombudsman Program	1,348,400
17	Grants for Community Based Services for	
18	equal distribution to each of the 13	
19	Area Agencies on Aging	<u>751,200</u>
20	Total	\$10,858,600
21	Payable from the Tobacco Settlement	
22	Recovery Fund:	
23	For Grants and Administrative	
24	Expenses of Senior Health	
25	Assistance Programs	1,600,000

1	Payable from Services for Older Americans Fund:	
2	For Adult Food Care Program	200,000
3	For Title V Employment Services	6,500,000
4	For Title III C-1 Congregate Meals Program	26,000,000
5	For Title III C-2 Home Delivered	
6	Meals Program	16,000,000
7	For Title III Social Services	22,000,000
8	For National Lunch Program	2,500,000
9	For National Family Caregiver	
10	Support Program	7,500,000
11	For Title VII Prevention of Elder	
12	Abuse, Neglect, and Exploitation	500,000
13	For Title VII Long Term Care	
14	Ombudsman Services for Older Americans	1,000,000
15	For Title III D Preventive Health	1,000,000
16	For Nutrition Services Incentive Program	8,500,000
17	For Additional Title V Grant	<u>0</u>
18	Total	\$91,700,000

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Department on
 22 Aging:

23 DISTRIBUTIVE ITEMS

24 COMMUNITY CARE

1	Payable from General Revenue Fund:	
2	For grants and for administrative	
3	expenses associated with the purchase	
4	of services covered by the Community	
5	Care Program, including prior year costs	745,286,900
6	For grants and for administrative	
7	expenses associated with Capitated	
8	Care Coordination	32,230,000
9	For the Balancing Incentive Program	3,476,600
10	For the Implementation of the	
11	Colbert Consent Decree	32,496,400
12	For grants and for administrative	
13	expenses associated with Comprehensive	
14	Case Coordination, including prior year	
15	costs	60,757,900
16	Payable from the Commitment to Human Services	
17	Fund:	
18	For grants and for administrative expenses	
19	associated with the purchase of	
20	services covered by the Community Care	
21	Program, including prior year costs	<u>99,000,000</u>
22	Total	\$973,247,800

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than 10 percent of the

1 total appropriations of General Revenue Funds in Section 25
2 above among the various purposes therein enumerated.

3 ARTICLE 2

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services:

8 ENTIRE AGENCY

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	210,726,300
11	For State Contributions to	
12	Social Security	16,116,800
13	For Contractual Services	26,726,700
14	For Travel	6,768,200
15	For Commodities	465,100
16	For Printing	474,000
17	For Equipment	47,400
18	For Electronic Data Processing	1,571,400
19	For Telecommunications	4,974,900
20	For Operation of Automotive Equipment	<u>174,000</u>
21	Total	\$268,044,800

22 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 CENTRAL ADMINISTRATION

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Attorney General Representation

7 on Child Welfare Litigation Issues474,000

8 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

9 For Expenditures of Private Funds

10 for Child Welfare Improvements689,100

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For AFCARS/SACWIS Information System15,418,800

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Department of Children and Family Services:

17 REGULATION AND QUALITY CONTROL

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Child Death Review Teams106,400

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Children and Family Services:

23 CHILD WELFARE

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for payments for
 3 care of children served by the Department of Children and
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	134,945,800
10	For Counseling and Auxiliary Services	8,700,900
11	For Institution and Group Home Care and	
12	Prevention	140,434,600
13	For Services Associated with the Foster	
14	Care Initiative	6,281,200
15	For Purchase of Adoption and	
16	Guardianship Services	88,990,100
17	For Health Care Network	1,661,900
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order	1,343,900
21	For Youth in Transition Program	886,800
22	For MCO Technical Assistance and	
23	Program Development	1,407,800
24	For Pre Admission/Post Discharge	

1	Psychiatric Screening	3,003,500
2	For Assisting in the Development	
3	of Children's Advocacy Centers	1,942,300
4	For Psychological Assessments	
5	Including Operations and	
6	Administrative Expenses	0
7	For Family Preservation Services	<u>2,192,400</u>
8	Total	\$391,791,200
9	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
10	For Foster Homes and Specialized	
11	Foster Care and Prevention	170,924,100
12	For Cash Assistance and Housing Locator	
13	Services to Families in the	
14	Class Defined in the Norman	
15	Consent Order	2,071,300
16	For Counseling and Auxiliary Services	10,547,200
17	For Institution and Group Home Care and	
18	Prevention	98,711,100
19	For Assisting in the development	
20	of Children's Advocacy Centers	1,398,200
21	For Psychological Assessments	
22	Including Operations and	
23	Administrative Expenses	3,010,100
24	For Children's Personal and	
25	Physical Maintenance	2,856,100

1	For Services Associated with the Foster	
2	Care Initiative	1,477,100
3	For Purchase of Adoption and	
4	Guardianship Services	92,829,400
5	For Family Preservation Services	25,098,700
6	For Purchase of Children's Services	0
7	For Family Centered Services Initiative	16,489,700
8	For Health Care Network	<u>2,361,400</u>
9	Total	\$427,774,400

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services for:

13 GRANTS-IN-AID

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Department Scholarship Program	1,240,700
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17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Children and Family Services for:

20 GRANTS-IN-AID

21 CHILD PROTECTION

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Protective/Family Maintenance	
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1 Day Care24,334,400

2 PAYABLE FROM CHILD ABUSE PREVENTION FUND

3 For Child Abuse Prevention300,000

4 Section 50. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID

8 BUDGET, LEGAL AND COMPLIANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Tort Claims75,000

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Tort Claims2,800,000

13 For all expenditures related to the
14 collection and distribution of Title
15 IV-E reimbursements for counties included
16 in the Title IV-E Juvenile Justice Program3,000,000

17 Section 55. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services for:

20 GRANTS-IN-AID

21 CLINICAL SERVICES

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For Foster Care and Adoption Care Training10,000,000

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ARTICLE 3

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Section 5. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2015.

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Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

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ARTICLE 4

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Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2015.

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Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and

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1 Advocacy Act.

2 ARTICLE 5

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Human Rights Commission for the objects and purposes
6 hereinafter enumerated:

7 GENERAL OFFICE

8 Payable from General Revenue Fund:

9	For Personal Services	1,485,600
10	For State Contributions to Social Security	113,600
11	For Contractual Services	159,000
12	For Travel	6,500
13	For Commodities	7,000
14	For Printing	2,000
15	For Equipment	5,200
16	For Electronic Data Processing	2,500
17	For Telecommunications Services	<u>18,000</u>
18	Total	\$1,799,400

19 Section 10. The sum of \$300,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Human Rights Commission for the Illinois Torture
22 Inquiry Relief Commission.

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ARTICLE 6

Section 5. The sum of \$8,404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the fiscal year ending June 30, 2015.

Section 10. The sum of \$75,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

For Personal Services2,563,500

1	For State Contributions to State	
2	Employees' Retirement System	1,085,400
3	For State Contributions to Social Security	172,200
4	For Group Insurance	464,000
5	For Contractual Services	183,000
6	For Travel	37,000
7	For Commodities	6,800
8	For Printing	9,300
9	For Equipment	9,600
10	For Telecommunications Services	<u>7,000</u>
11	Total	\$4,537,800

12 Section 25. The sum of \$1,000,700, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Human Rights for expenses relating
15 to the investigation and processing of human rights cases,
16 and expenses associated with Elementary and Higher Education
17 processing.

18 Section 30. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Department of
20 Human Rights Special Fund to the Department of Human Rights
21 for the purpose of funding expenses associated with the
22 Department of Human Rights.

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ARTICLE 7

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Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

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Payable from Council on Developmental

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Disabilities Federal Fund:

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For Personal Services948,700

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For State Contributions to the State

11

Employees' Retirement System401,700

12

For State Contributions to

13

Social Security72,600

14

For Group Insurance287,500

15

For Contractual Services469,700

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For Travel43,000

17

For Commodities30,000

18

For Printing37,500

19

For Equipment15,000

20

For Electronic Data Processing25,000

21

For Telecommunications Services45,000

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Total \$2,375,700

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Section 10. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on
 2 Developmental Disabilities Federal Fund to the Illinois
 3 Council on Developmental Disabilities for awards and grants
 4 to community agencies and other State agencies.

5 ARTICLE 8

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for the purposes
 9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services	20,937,900
13	For State Contributions to	
14	Social Security	1,601,700
15	For Contractual Services	7,392,300
16	For Travel	140,000
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	37,500
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund	<u>4,500,000</u>

1	Total	\$34,609,400
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	270,100
4	For State Contributions to State	
5	Employees' Retirement System	114,400
6	For State Contributions to	
7	Social Security	20,700
8	For Group Insurance	83,500
9	For Contractual Services	5,294,400
10	For Commodities	320,400
11	For Printing	538,400
12	For Equipment	110,000
13	For Telecommunications Services	1,300,500
14	For Costs Associated with Information	
15	Technology Infrastructure	<u>44,055,200</u>
16	Total	\$52,107,600

OFFICE OF INSPECTOR GENERAL

18	Payable from General Revenue Fund:	
19	For Personal Services	5,879,900
20	For State Contributions to	
21	Social Security	449,800
22	For Contractual Services	0
23	For Travel	27,500
24	For Equipment	<u>0</u>
25	Total	\$6,357,200

1	Payable from Public Aid Recoveries Trust Fund:	
2	For Personal Services	11,495,400
3	For State Contributions to State	
4	Employees' Retirement System	4,867,000
5	For State Contributions to	
6	Social Security	879,400
7	For Group Insurance	2,667,400
8	For Contractual Services	5,101,800
9	For Travel	91,400
10	For Commodities	0
11	For Printing	0
12	For Equipment	345,700
13	For Telecommunications Services	<u>0</u>
14	Total	\$25,448,100
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	390,000
17	CHILD SUPPORT SERVICES	
18	Payable from General Revenue Fund:	
19	For Deposit into the Child Support	
20	Administrative Fund	29,938,800
21	Payable from Child Support Administrative Fund:	
22	For Personal Services	72,793,200
23	For Employee Retirement Contributions	
24	Paid by Employer	23,300
25	For State Contributions to State	

1	For Contractual Services	173,700
2	For Travel	8,000
3	For Equipment	<u>3,500</u>
4	Total	\$1,845,500

5 PUBLIC AID RECOVERIES

6 Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services	9,702,000
8	For State Contributions to State	
9	Employees' Retirement System	4,107,700
10	For State Contributions to	
11	Social Security	742,200
12	For Group Insurance	2,553,400
13	For Contractual Services	24,845,800
14	For Travel	100,000
15	For Commodities	27,000
16	For Printing	10,000
17	For Equipment	1,259,500
18	For Telecommunications Services	<u>190,000</u>
19	Total	\$43,537,600

20 MEDICAL

21 Payable from General Revenue Fund:

22	For Expenses Related to Community Transitions	
23	and Long-Term Care System Rebalancing,	
24	Including Grants, Services and Related	
25	Operating and Administrative Costs	19,500,000

1	For Deposit into the Healthcare Provider	
2	Relief Fund	<u>64,232,900</u>
3	Total	\$83,732,900
4	Payable from Provider Inquiry Trust Fund:	
5	For Expenses Associated with	
6	Providing Access and Utilization	
7	of Department Eligibility Files	2,500,000
8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services	8,674,500
10	For State Contributions to State	
11	Employees' Retirement System	3,672,700
12	For State Contributions to	
13	Social Security	663,600
14	For Group Insurance	2,177,100
15	For Contractual Services	45,299,000
16	For Commodities	5,300
17	For Printing	3,500
18	For Equipment	136,800
19	For Telecommunications Services	22,400
20	For Deposit into the Medical	
21	Special Purposes Trust Fund	500,000
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Medical Data Warehouse	<u>6,259,100</u>
25	Total	\$67,414,000

1 Payable from Healthcare Provider Relief Fund:

2 For Operational Expenses53,361,800

3 Section 10. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Healthcare and Family Services for Medical
7 Assistance:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
10 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
11 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

12 Payable from General Revenue Fund:

13 For Physicians172,101,900

14 For Dentists108,967,600

15 For Optometrists17,342,900

16 For Podiatrists614,000

17 For Chiropractors78,600

18 For Hospital In-Patient, Disproportionate

19 Share and Ambulatory Care1,386,215,800

20 For federally defined Institutions for

21 Mental Diseases46,359,700

22 For Supportive Living Facilities123,927,100

23 For all other Skilled, Intermediate, and

24 Other Related Long Term Care Services912,326,500

1	For Community Health Centers	98,458,100
2	For Hospice Care	76,247,300
3	For Independent Laboratories	25,959,500
4	For Home Health Care, Therapy, and	
5	Nursing Services	14,475,300
6	For Appliances	36,691,800
7	For Transportation	48,208,400
8	For Other Related Medical Services,	
9	development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs, operating	
13	and administrative costs and	
14	related distributive purposes	140,790,600
15	For Medicare Part A Premiums	12,662,600
16	For Medicare Part B Premiums	387,164,500
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	28,278,900
20	For Health Maintenance Organizations,	
21	Managed Care Entities, and Coordinated	
22	Care Entities	3,064,240,600
23	For Division of Specialized Care	
24	for Children	<u>107,036,500</u>
25	Total	\$6,808,148,200

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Healthcare
 4 and Family Services for Medical Assistance under the Illinois
 5 Public Aid Code, the Children's Health Insurance Program Act,
 6 the Covering ALL KIDS Health Insurance Act, and the Long Term
 7 Acute Care Hospital Quality Improvement Transfer Program Act
 8 for prescribed drugs, including related administrative and
 9 operation costs, and costs related to the operation of the
 10 Health Benefits for Workers with Disabilities Program:

11 Payable from:

12	General Revenue Fund	126,505,200
13	Drug Rebate Fund	700,000,000
14	Tobacco Settlement Recovery Fund	200,600,000
15	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
16	Total	\$1,027,655,200

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Healthcare and Family Services for the purposes
 20 hereinafter named:

21 FOR MEDICAL ASSISTANCE

22 Payable from General Revenue Fund:

23 For Medical Care for Persons

1	Suffering from Chronic Renal Disease	183,300
2	For Medical Care for Persons	
3	Suffering from Hemophilia	4,275,700
4	For Medical Care for Sexual	
5	Assault Victims	224,700
6	For Altgeld Clinic	<u>400,000</u>
7	Total	\$5,083,700

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than six percent of the
10 total General Revenue Fund appropriations in this Act for
11 "Medical Assistance" among the various purposes therein
12 enumerated.

13 Section 20. In addition to any amount heretofore
14 appropriated, the amount of \$70,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Medical Interagency
17 Program Fund for i) Medical Assistance payments on behalf of
18 individuals eligible for Medical Assistance programs
19 administered by the Department of Healthcare and Family
20 Services, and ii) pursuant to an interagency agreement,
21 medical services and other costs associated with programs
22 administered by another agency of state government, including
23 operating and administrative costs.

1 Section 25. The sum of \$28,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the Medicaid Research and
 4 Education Support Fund for Medicaid research and education
 5 enhancement payments to qualifying academic medical centers.

6 Section 30. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for Medical
 10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 13 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 14 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from Care Provider Fund for Persons
 16 with a Developmental Disability:

17 For Administrative Expenditures205,000

18 Payable from Long-Term Care Provider Fund:

19 For Skilled, Intermediate, and Other Related

20 Long-Term Care Services700,000,000

21 For Administrative Expenditures1,700,000

22 Total \$701,700,000

23 Payable from Hospital Provider Fund:

1 For Hospitals and Related Operating
 2 and Administrative Costs2,500,000,000
 3 Payable from Healthcare Provider Relief Fund:
 4 For Medical Assistance Providers
 5 and Related Operating and
 6 Administrative Costs4,500,000,000

7 Section 35. In addition to any amounts heretofore
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Healthcare and Family Services for Medical
 11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 14 THE COVERING ALL KIDS HEALTH INSURANCE ACT
 15 Payable from County Provider Trust Fund:
 16 For Medical Services2,500,000,000
 17 For Administrative Expenditures Including
 18 Pass-through of Federal Matching Funds25,000,000
 19 Total \$2,525,000,000

20 Section 40. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Healthcare and Family Services for
 23 refunds of overpayments of assessments or inter-governmental

1 transfers made by providers during the period from July 1,
2 1991 through June 30, 2014:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability	1,000,000
6	Long-Term Care Provider Fund	2,750,000
7	Hospital Provider Fund	5,000,000
8	County Provider Trust Fund	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 45. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Trauma
13 Center Fund for adjustment payments to certain Level I and
14 Level II trauma centers.

15 Section 50. The amount of \$375,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the
18 University of Illinois Hospital Services Fund to reimburse
19 the University of Illinois Hospital for medical services.

20 Section 55. The amount of \$4,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for payments
2 to the Department of Juvenile Justice and counties for court-
3 ordered juvenile behavioral health services under the
4 Illinois Public Aid Code and the Children's Health Insurance
5 Program Act.

6 Section 60. The amount of \$30,500,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Medical
9 Special Purposes Trust Fund for medical demonstration
10 projects and costs associated with the implementation of
11 federal Health Insurance Portability and Accountability Act
12 mandates.

13 Section 65. The amount of \$60,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the Medical
16 Special Purposes Trust Fund for costs associated with the
17 development, implementation and operation of an eligibility
18 verification and enrollment system as required by Public Act
19 96-1501 and the federal Patient Protection and Affordable
20 Care Act, including grant expenditures, operating and
21 administrative costs and related distributive purposes.

22 Section 70. The amount of \$200,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Special
3 Education Medicaid Matching Fund for payments to local
4 education agencies for medical services and other costs
5 eligible for federal reimbursement under Title XIX or Title
6 XXI of the federal Social Security Act.

7 Section 75. In addition to any amounts heretofore
8 appropriated, the amount of \$15,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Money Follows the
11 Person Budget Transfer Fund for costs associated with long-
12 term care, including related operating and administrative
13 costs. Such costs shall include, but not necessarily be
14 limited to, those related to long-term care rebalancing
15 efforts, institutional long-term care services, and, pursuant
16 to an interagency agreement, community-based services
17 administered by another agency of state government.

18 Section 80. The sum of \$200,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Electronic Health
21 Record Incentive Fund for the purpose of payments to
22 qualifying health care providers to encourage the adoption
23 and use of certified electronic health records technology

1 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

2 ARTICLE 9

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenditures of the Department of
7 Human Services:

8 Payable from General Revenue Fund:

9	For Personal Services	315,203,100
10	For State Contributions to Social Security	<u>22,887,600</u>
11	Total	\$338,090,700

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Human Services for income assistance and
16 related distributive purposes, including such Federal funds
17 as are made available by the Federal Government for the
18 following purposes:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Aid to Aged, Blind or Disabled

1 under Article III29,748,700
2 For Temporary Assistance for Needy
3 Families under Article IV
4 and other social services including
5 Emergency Assistance for families
6 with Dependent Children181,059,700
7 For State Transitional Assistance5
8 For State Family and Child Assistance Program5
9 For Refugees1,126,700
10 For Funeral and Burial Expenses under
11 Articles III, IV, and V, including
12 prior year costs9,485,000
13 For Grants Associated with Child Care
14 Services, Including Operating and
15 Administrative Costs228,401,200
16 For Grants and for Administrative
17 Expenses associated with Refugee
18 Social Services208,700
19 For costs associated with the
20 Illinois Welcoming Centers1,033,500
21 For Grants and Administrative
22 Expenses associated with Immigrant
23 Integration Services and for
24 other Immigrant Services pursuant
25 to 305 ILCS 5/12-4.346,673,600

1	Payable from Employment and Training Fund:	
2	For Temporary Assistance for Needy	
3	Families under Article IV	
4	and other social services including	
5	Emergency Assistance for families	
6	with Dependent Children in accordance with	
7	applicable laws and regulations	
8	for the State portion of federal	
9	funds made available by the American	
10	Recovery and Reinvestment Act	
11	of 2009	<u>20,000,000</u>
12	Total	\$477,737,110

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than ten percent of the
15 total appropriation of General Revenue Funds in Section 5
16 above "For Income Assistance and Related Distributive
17 Purposes" among the various purposes therein enumerated.

18 Section 15. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

23 ADMINISTRATIVE AND PROGRAM SUPPORT

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to Social Security	0
4	For Group Insurance	0
5	For Contractual Services	3,061,800
6	For Contractual Services:	
7	For Leased Property Management	40,459,300
8	For Contractual Services:	
9	For CMS Fleet Management	2,026,800
10	For Contractual Services:	
11	For Press Information Officers Management	206,000
12	For Contractual Services:	
13	For Graphic Design Management	56,700
14	For Travel	170,300
15	For Commodities	955,100
16	For Printing	1,283,000
17	For Equipment	222,100
18	For Telecommunications Services	1,374,900
19	For Operation of Auto Equipment	<u>179,000</u>
20	Total	\$49,995,000
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services	4,175,900
23	For Retirement Contributions	1,768,000
24	For State Contributions to Social Security	319,500
25	For Group Insurance	1,495,000

1	For Contractual Services	331,000
2	For Contractual Services:	
3	For Leased Property Management	5,076,200
4	For Travel	61,000
5	For Commodities	36,500
6	For Printing	7,000
7	For Equipment	48,600
8	For Telecommunications Services	226,500
9	For Operation of Auto Equipment	<u>28,500</u>
10	Total	\$13,573,700
11	For Contractual Services:	
12	For Leased Property Management:	
13	Payable from Prevention and Treatment of Alcoholism	
14	and Substance Abuse Block Grant Fund	0
15	Payable from Federal National Community	
16	Services Grant Fund	0
17	Payable from DHS Special Purposes Trust Fund	200,000
18	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
19	Payable from Early Intervention Services	
20	Revolving Fund	0
21	Payable from DHS Federal Projects Fund	0
22	Payable from USDA Women, Infants and	
23	Children Fund	80,000
24	Payable from Local Initiative Fund	25,000
25	Payable from Domestic Violence	

1	Shelter and Service Fund	0
2	Payable from Maternal and Child	
3	Health Services Block Grant Fund	40,000
4	Payable from Community Mental Health Services	
5	Block Grant Fund	0
6	Payable from Juvenile Justice Trust Fund	0
7	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
8	Total	\$3,523,600
9	Payable from DHS Private Resources Fund:	
10	For Grants and Costs associated with Human	
11	Services Activities funded by Grants or	
12	Private Donations	10,000
13	Payable from Mental Health Fund:	
14	For Costs associated with Mental Health and	
15	Developmental Disabilities Special Projects	6,000,000
16	For costs associated with DHS inter-agency	
17	Support Services	3,000,000
18	For expenses associated with Energy	
19	Conservation and Efficiency programs	1,000,000
20	Payable from DHS Recoveries Trust Fund:	
21	For Deposit into the DHS Technology	
22	Initiative Fund	5,000,000
23	For ordinary and contingent expenses	16,263,000
24	Payable from DHS Technology Initiative Fund:	
25	For Expenses of the Framework Project	<u>15,000,000</u>

1 Total \$46,273,000

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Section 20. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Human Services for the purposes hereinafter
7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10 Payable from General Revenue Fund475,000
11 Payable from Vocational Rehabilitation Fund10,000
12 Total \$485,000

13 For Reimbursement of Employees for
14 Work-Related Personal Property Damages:

15 Payable from General Revenue Fund10,900

16 For Grants and administrative expenses
17 associated with the Open Door Project:

18 Payable from DHS Private Resources Fund315,500
19 Total \$326,400

20 PERMANENT IMPROVEMENTS

21 Section 25. The following named sums, or so much thereof
22 as may be necessary, are appropriated from the General
23 Revenue Fund to the Department of Human Services for repairs

1 and maintenance, roof repairs and/or replacements and
 2 miscellaneous at the Department's various facilities and are
 3 to include capital improvements including construction,
 4 reconstruction, improvements, repairs and installation of
 5 capital facilities, cost of planning, supplies, materials,
 6 and all other expenses required for roof and other types of
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred
 9 for any expenditures from appropriations made in this Section
 10 of the Article until after the purposes and amounts have been
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13 Improvements at various facilities1,491,100

14 Section 30. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Human Services as follows:

17 REFUNDS

18 Payable from General Revenue Fund7,700

19 Payable from Mental Health Fund100,000

20 Payable from Vocational Rehabilitation Fund5,000

21 Payable from Drug Treatment Fund5,000

22 Payable from Sexual Assault Services Fund400

1	Payable from Early Intervention	
2	Services Revolving Fund	300,000
3	Payable from DHS Federal Projects Fund	25,000
4	Payable from USDA Women, Infants and Children Fund	200,000
5	Payable from Maternal and Child Health	
6	Services Block Grant Fund	5,000
7	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
8	Total	\$678,100

9 Section 35. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the
12 Department of Human Services for ordinary and contingent
13 expenses:

14 MANAGEMENT INFORMATION SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services	0
17	For State Contributions to Social Security	0
18	For Contractual Services	17,745,900
19	For Contractual Services:	
20	For Information Technology Management	35,422,600
21	For Travel	24,000
22	For Commodities	9,500
23	For Equipment	43,300
24	For Telecommunications Services	<u>2,989,700</u>

1	Total	\$56,235,000
2	Payable from Mental Health Fund:	
3	For costs related to the provision	
4	of MIS support services provided to	
5	Departmental and Non-Departmental	
6	organizations	6,636,600
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	1,345,300
9	For Retirement Contributions	569,600
10	For State Contributions to Social Security	102,900
11	For Group Insurance	299,000
12	For Contractual Services	205,000
13	For Contractual Services:	
14	For Information Technology Management	280,700
15	For Travel	10,000
16	For Commodities	30,600
17	For Printing	5,800
18	For Equipment	50,000
19	For Telecommunications Services	550,000
20	For Operation of Auto Equipment	<u>2,800</u>
21	Total	\$3,451,700
22	Payable from USDA Women, Infants and Children Fund:	
23	For Personal Services	318,400
24	For Retirement Contributions	134,800
25	For State Contributions to Social Security	24,400

1	For Group Insurance	69,000
2	For Contractual Services	25,400
3	For Contractual Services:	
4	For Information Technology Management	11,900
5	For Electronic Data Processing	<u>0</u>
6	Total	\$583,900
7	Payable from Maternal and Child Health Services	
8	Block Grant Fund:	
9	For Operational Expenses Associated with	
10	Support of Maternal and Child Health	
11	Programs	406,300

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 BUREAU OF DISABILITY DETERMINATION SERVICES

16	Payable from Old Age Survivors' Insurance Fund:	
17	For Personal Services	35,753,400
18	For Retirement Contributions	15,137,600
19	For State Contributions to Social Security	2,735,100
20	For Group Insurance	10,580,000
21	For Contractual Services	11,601,800
22	For Travel	198,000
23	For Commodities	379,100
24	For Printing	384,000

1	For Equipment	1,600,900
2	For Telecommunications Services	1,404,700
3	For Operation of Auto Equipment	<u>100</u>
4	Total	\$79,774,700

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 GRANTS-IN-AID

10 For Services to Disabled Individuals:

11	Payable from Old Age Survivors' Insurance	25,000,000
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12 Section 50. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Purchase of Services of the	
19	Home Services Program, pursuant	
20	to 20 ILCS 2405/3, including	
21	operating, administrative, and	
22	prior year costs:	326,220,200
23	For Capitated Care Coordination	<u>12,234,500</u>

1 Total \$338,454,700

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than 10 percent of the
4 total appropriation of General Revenue Funds in Section 45
5 above among the various purposes therein enumerated.

6 Section 55. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Human Services:

9 HOME SERVICES PROGRAM

10 GRANTS-IN-AID

11 For all costs and administrative expenses

12 associated with Community Reintegration program:

13 Payable from General Revenue Fund1,262,700

14 Payable from the Home Services Medicaid Trust Fund:

15 For Purchase of Services of the

16 Home Services Program, pursuant

17 to 20 ILCS 2405/3, including

18 operating, administrative, and

19 prior year costs:246,000,000

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services	0
4	For State Contribution to	
5	Social Security	0
6	For Contractual Services	972,100
7	For Travel	80,500
8	For Commodities	17,100
9	For Equipment	3,900
10	For Telecommunications Services	<u>173,600</u>
11	Total	\$1,247,200

12 Payable from Community Mental Health Services

13 Block Grant Fund:

14	For Personal Services	816,400
15	For Retirement Contributions	345,700
16	For State Contributions to Social Security	62,500
17	For Group Insurance	207,000
18	For Contractual Services	119,400
19	For Travel	10,000
20	For Commodities	5,000
21	For Equipment	<u>5,000</u>
22	Total	\$1,571,000

23 Section 65. The sum of \$203,794,800, or so much thereof
24 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for costs associated
2 with the operation of State Operated Mental Health Facilities
3 or the costs associated with services for the transition of
4 State Operated Mental Health Facilities residents to
5 alternative community settings.

6 Section 70. The sum of \$35,520,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for grants and
9 administrative expenses associated with the Department's
10 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
11 support of the Department's efforts to expand home and
12 community-based services, including rebalancing and
13 transition costs associated with compliance with consent
14 decrees.

15 Section 75. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs and administrative expenses

1 for Community Service Programs for
2 Persons with Mental Illness, Child and
3 Adolescent Mental Health Programs and Mental
4 Health Transitions or State Operated
5 Mental Health Facilities:
6 Payable from General Revenue Fund142,699,100
7 For Community Service Grant Programs for
8 Persons with Mental Illness:
9 Payable from Community Mental Health
10 Services Block Grant Fund16,025,400
11 For costs associated with Capitated Care
12 Coordination:
13 Payable from General Revenue Fund34,372,900
14 For Community Service Grant Programs for
15 Persons with Mental Illness including
16 administrative costs:
17 Payable from DHS Federal Projects Fund16,036,100
18 Payable from the Department of Human
19 Services Community Services Fund20,000,000
20 Payable from General Revenue Fund:
21 For costs associated with the Purchase and
22 Disbursement of Psychotropic Medications
23 for Mentally Ill Clients in the Community1,881,800
24 For grants for Mental Health Individual Care
25 Grants15,415,000

1 For child and adolescent mental health
2 services, including, but not limited to,
3 short-term residential treatment,
4 respite services, community-based
5 services, treatment and supports, including
6 families at risk of lockout or re-homing7,000,000
7 For Supportive MI Housing13,354,200
8 For costs associated with the Specialized
9 Mental Health Rehabilitative Facility
10 Community Programs16,233,300
11 For the costs associated with Mental Health
12 Balancing Incentive Programs4,326,000
13 Payable from Community Mental Health
14 Medicaid Trust Fund:
15 For all costs and administrative
16 expenses associated with Medicaid
17 Services and Community Services for
18 Persons with Mental Illness, including
19 prior year costs92,902,400
20 For costs associated with Capitated
21 Care Coordination30,000,000
22 For Community Service Grant Programs for
23 Children and Adolescents with Mental Illness:
24 Payable from Community Mental Health Services
25 Block Grant Fund4,341,800

1 Payable from Community Mental Health
 2 Services Block Grant Fund:
 3 For Teen Suicide Prevention Including
 4 Provisions Established in Public Act
 5 85-0928206,400

6 The Department, with the consent in writing from the
 7 Governor, may reappropriation not more than 10 percent of the
 8 total appropriation of General Revenue Funds in Section 75
 9 above among the various purposes therein enumerated.

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than 10 percent of the
 12 total appropriation of Community Mental Health Medicaid Trust
 13 Funds in Section 75 above among the various purposes therein
 14 enumerated.

15 Section 80. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenditures of the Department of
 19 Human Services:

20 INSPECTOR GENERAL

21 Payable from General Revenue Fund:
 22 For Personal Services0

1	For State Contributions to Social Security	0
2	For Contractual Services	59,000
3	For Travel	140,000
4	For Commodities	15,100
5	For Equipment	31,900
6	For Telecommunications Services	<u>79,500</u>
7	Total	\$325,500

8 Section 85. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contribution to	
15	Social Security	0
16	For Contractual Services	149,700
17	For Travel	166,800
18	For Commodities	16,800
19	For Equipment	294,200
20	For Telecommunications Services	66,300
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$693,800

23 Section 90. The sum of \$272,023,400, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Services for costs associated
 3 with the operation of State Operated Developmental Centers or
 4 the costs associated with services for the transition of
 5 State Operated Developmental Center residents to alternative
 6 community settings.

7 Section 95. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the purposes
 9 hereinafter named, are appropriated to the Department of
 10 Human Services for Grants-In-Aid and Purchased Care in its
 11 various regions pursuant to Sections 3 and 4 of the Community
 12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For all costs associated with
 16 Community Based Services for
 17 Persons with Developmental Disabilities
 18 and for Intermediate Care Facilities
 19 for the Mentally Retarded and
 20 Alternative Community Programs
 21 Payable from General Revenue Fund623,323,200
 22 For costs associated with the Developmental
 23 Disabilities Balancing Incentive Programs
 24 Payable from General Revenue Fund7,400,000

1 For Intermediate Care Facilities
 2 for the Mentally Retarded and
 3 Alternative Community Programs
 4 including prior year costs
 5 Payable from Care Provider Fund for Persons
 6 with a Developmental Disability52,000,000

7 For Community Based Services for
 8 Persons with Developmental
 9 Disabilities at the approximate
 10 cost set forth below:

11 Payable from Mental Health Fund9,965,600
 12 Payable from Community Developmental
 13 Disability Services Medicaid Trust Fund50,000,000

14 Total \$742,688,800

15 Payable from the Commitment to Human Services
 16 Fund:

17 For all costs associated with
 18 Community Based Services for Persons
 19 with Developmental Disabilities and for
 20 Intermediate Care Facilities for
 21 the Mentally Retarded and
 22 Alternative Community Programs101,000,000

23 Payable from the General Revenue Fund:

24 For costs associated with the provision
 25 of Specialized Services to Persons with

1	Developmental Disabilities	7,667,100
2	For a grant to the Autism Program for an	
3	Autism Diagnosis Education Program	
4	for Young Children	4,300,000
5	For a Grant to Best Buddies	1,000,000
6	For a grant to the ARC of Illinois	
7	for the Life Span Project	482,200
8	For Developmental Disability Quality	
9	Assurance Waiver	480,600
10	For costs associated with Developmental	
11	Disability Community Transitions or	
12	State Operated Facilities	14,341,700
13	For costs associated with young adults	
14	Transitioning from the Department of	
15	Children and Family Services to the	
16	Developmental Disability Service	
17	System	<u>2,394,000</u>
18	Total	\$30,165,600
19	Payable from Special Olympics Illinois Fund:	
20	For the costs associated with Special Olympics	100,000

21 Section 100. The sum of \$370,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Healthcare
 23 Provider Relief Fund to the Department of Human Services for
 24 medical bills and related expenses.

1 Section 105. The sum of \$34,450,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Human Services from the Health and Human Services Medicaid
 4 Trust Fund for awards and grants to developmental
 5 disabilities and/or mental health programs.

6 Section 110. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services for Payments to Community
 9 Providers and Administrative Expenditures, including such
 10 Federal funds as are made available by the Federal Government
 11 for the following purpose:

12 Payable from Autism Research Checkoff Fund:

13 For costs associated with autism research100,000

14 Payable from Autism Awareness Fund:

15 For costs associated with autism awareness100,000

16 Section 115. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to the
 19 Department of Human Services:

20 ADDICTION TREATMENT

21 Payable from General Revenue Fund:

22 For Personal Services0

1	For State Contribution to Social Security	0
2	For Contractual Services	1,400
3	For Travel	1,500
4	For Equipment	1,100
5	For Telecommunications Services	<u>25,000</u>
6	Total	\$29,000
7	Payable from Prevention and Treatment of Alcoholism	
8	and Substance Abuse Block Grant Fund:	
9	For Personal Services	2,787,200
10	For Retirement Contributions	1,180,100
11	For State Contributions to Social Security	213,200
12	For Group Insurance	644,000
13	For Contractual Services	1,227,700
14	For Travel	200,000
15	For Commodities	53,800
16	For Printing	35,000
17	For Equipment	14,300
18	For Electronic Data Processing	300,000
19	For Telecommunications Services	117,800
20	For Operation of Auto Equipment	20,000
21	For Expenses Associated with the Administration	
22	of the Alcohol and Substance Abuse Prevention	
23	and Treatment Programs	<u>215,000</u>
24	Total	\$7,008,100

1 Section 120. The sum of \$20,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Healthcare
 3 Provider Relief Fund to the Department of Human Services for
 4 medical bills and related expenses.

5 Section 125. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12	For Costs Associated with Community Based	
13	Addiction Treatment to Medicaid Eligible	
14	and AllKids clients, Including Prior	
15	Year Costs	37,114,600
16	For Capitated Care Coordination	<u>17,033,800</u>
17	Total	\$54,148,400

18 The Department, with the consent in writing from the
 19 Governor, may reapportion not more than 10 percent of the
 20 total appropriation of General Revenue Funds in Section 125
 21 among the various purposes therein enumerated.

22 Section 130. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to the
3 Department of Human Services:

4 ADDICTION TREATMENT

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For costs associated with Community

8 Based Addiction Treatment Services53,888,500

9 For Addiction Treatment Services for

10 DCFS clients9,165,100

11 For costs associated with Addiction

12 Treatment Services for Special Populations5,824,700

13 Total \$68,878,300

14 Payable from State Gaming Fund:

15 For Costs Associated with Treatment of

16 Individuals who are Compulsive Gamblers1,029,500

17 For Addiction Treatment and Related Services:

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund57,500,000

21 Payable from Youth Drug Abuse

22 Prevention Fund530,000

23 For Grants and Administrative Expenses Related

24 to Addiction Treatment and Related Services:

25 Payable from Drunk and Drugged Driving

1	Prevention Fund	3,212,200
2	Payable from Drug Treatment Fund	5,105,800
3	Payable from Alcoholism and Substance	
4	Abuse Fund	22,145,000
5	For underwriting the cost of housing	
6	for groups of recovering individuals:	
7	Payable from Group Home Loan	
8	Revolving Fund	<u>200,000</u>
9	Total	\$89,722,500

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than two percent of the
 12 total appropriation of General Revenue Funds in Section 130
 13 above "Addiction Treatment" among the purposes therein
 14 enumerated.

15 Section 135. The sum of \$500,000, or as much thereof is
 16 necessary is appropriated from the General Revenue Fund to
 17 the Department of Human Services for a pilot program to study
 18 uses and effects of medication assisted treatments for
 19 addiction and for the prevention of relapse to opioid
 20 dependence in publicly-funded treatment program.

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from the General Revenue Fund:

4 For Support Services In-Service Training15,200

5 Payable from Illinois Veterans' Rehabilitation

6 Fund:

7 For Personal Services1,875,500

8 For Retirement Contributions794,100

9 For State Contributions to Social Security143,500

10 For Group Insurance506,000

11 For Travel12,200

12 For Commodities5,600

13 For Equipment7,000

14 For Telecommunications Services19,500

15 Total \$3,366,400

16 Payable from Vocational Rehabilitation Fund:

17 For Personal Services39,753,400

18 For Retirement Contributions16,831,200

19 For State Contributions to Social Security3,041,100

20 For Group Insurance11,978,400

21 For Contractual Services8,624,800

22 For Travel1,450,000

23 For Commodities307,200

24 For Printing145,100

25 For Equipment669,900

1	For Telecommunications Services	1,493,200
2	For Operation of Auto Equipment	5,700
3	For Support Services In-Service Training	366,700
4	For Administrative Expenses of the	
5	Statewide Deaf Evaluation Center	<u>500,900</u>
6	Total	\$85,167,600

7 Section 145. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 GRANTS-IN-AID

12 For Case Services to Individuals:

13	Payable from General Revenue Fund	8,950,900
14	Payable from Illinois Veterans'	
15	Rehabilitation Fund	2,413,700
16	Payable from Vocational Rehabilitation Fund,	
17	including prior year costs	61,110,700

18 For all costs associated with the Rehabilitation

19 Services Balancing Incentive Programs:

20	Payable from General Revenue Fund	3,578,000
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21 For Implementation of Title VI, Part C of the

22 Vocational Rehabilitation Act of 1973 as

23 Amended--Supported Employment:

24	Payable from Vocational Rehabilitation Fund	1,900,000
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1 For Small Business Enterprise Program:

2 Payable from Vocational Rehabilitation Fund3,527,300

3 For Grants to Independent Living Centers:

4 Payable from General Revenue Fund4,296,500

5 Payable from Vocational Rehabilitation Fund2,000,000

6 Payable from Vocational Rehabilitation Fund77,200

7 For Independent Living Older Blind Grant:

8 Payable from Vocational Rehabilitation Fund245,500

9 Payable from General Revenue Fund134,100

10 For Independent Living Older Blind Formula:

11 Payable from Vocational Rehabilitation Fund1,500,000

12 For Project for Individuals of All Ages

13 with Disabilities:

14 Payable from Vocational Rehabilitation Fund1,050,000

15 For Case Services to Migrant Workers:

16 Payable from General Revenue Fund18,800

17 Payable from Vocational Rehabilitation Fund210,000

18 Section 150. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 CLIENT ASSISTANCE PROJECT

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services478,000

24 For Retirement Contributions202,400

1	For State Contributions to Social Security	36,600
2	For Group Insurance	184,000
3	For Contractual Services	28,500
4	For Travel	38,200
5	For Commodities	2,700
6	For Printing	400
7	For Equipment	32,100
8	For Telecommunications Services	<u>12,800</u>
9	Total	\$1,015,700

10 Section 155. The sum of \$50,000, or so much thereof as
 11 may be necessary, is appropriated from the Vocational
 12 Rehabilitation Fund to the Department of Human Services for a
 13 grant relating to a Client Assistance Project.

14 Section 160. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 DIVISION OF REHABILITATION SERVICES PROGRAM
 18 AND ADMINISTRATIVE SUPPORT

19 Payable from Rehabilitation Services

20 Elementary and Secondary Education Act Fund:

21	For Federally Assisted Programs	1,384,100
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22 Section 165. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenditures of the Department of
4 Human Services:

5 CENTRAL SUPPORT AND CLINICAL SERVICES

6 Payable from General Revenue Fund:

7 For Personal Services0
8 For State Contributions to Social Security0
9 For Contractual Services380,300
10 For Contractual Services:
11 For Private Hospitals for
12 Recipients of State Facilities1,594,600
13 For Travel43,700
14 For Commodities7,495,100
15 For Printing24,400
16 For Equipment794,400
17 For Telecommunications Services33,500
18 Total \$10,366,000

19 Payable from Mental Health Fund:

20 For Costs Related to Provision of Support
21 Services Provided to Departmental and Non-
22 Departmental Organizations9,043,800
23 For Drugs and costs associated with
24 Pharmacy Services12,300,000
25 For all costs associated with

1 Medicare Part D1,507,900
 2 Payable from Mental Health Reporting Fund:
 3 For Expenses related to Implementing the
 4 Firearm Concealed Carry Act2,500,000
 5 Payable from DHS Federal Projects Fund:
 6 For Federally Assisted Programs6,004,200

7 Section 170. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Human
 11 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

12 Payable from General Revenue Fund:
 13 For Personal Services0
 14 For State Contributions to
 15 Social Security0
 16 For Contractual Services11,514,400
 17 For Travel34,700
 18 For Commodities546,600
 19 For Printing9,800
 20 For Equipment61,100
 21 For Telecommunications Services95,000
 22 For Operation of Auto Equipment131,000
 23 For Sexually Violent Persons Program2,388,800
 24

1 Total \$14,862,400

2 Section 175. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE DEAF

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For Student, Member or Inmate Compensation	18,200
9	For State Contributions to Social Security	0
10	For Contractual Services	1,681,600
11	For Travel	16,800
12	For Commodities	372,000
13	For Printing	700
14	For Equipment	109,300
15	For Telecommunications Services	92,200
16	For Operation of Auto Equipment	<u>94,500</u>
17	Total	\$2,385,300

18 Payable from Vocational Rehabilitation Fund:

19	For Secondary Transitional Experience	
20	Program	50,000

21 Section 180. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

1 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

2 Payable from General Revenue Fund:

3	For Personal Services	0
4	For Student, Member or Inmate Compensation	14,600
5	For State Contributions to Social Security	0
6	For Contractual Services	665,600
7	For Travel	11,300
8	For Commodities	187,400
9	For Printing	2,000
10	For Equipment	35,800
11	For Telecommunications Services	48,100
12	For Operation of Auto Equipment	<u>59,800</u>
13	Total	\$1,024,600

14 Payable from Vocational Rehabilitation Fund:

15	For Secondary Transitional Experience Program	42,900
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16 Section 185. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 COMMUNITY AND RESIDENTIAL SERVICES
20 FOR THE BLIND AND VISUALLY IMPAIRED

21 Payable from General Revenue Fund:

22	For Personal Services	0
23	For State Contributions to Social Security	0
24	For Contractual Services	57,400

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$57,400

7 Section 190. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 Payable from General Revenue Fund:

12	For Personal Services	0
13	For Student, Member or Inmate Compensation	1,800
14	For State Contributions to Social Security	0
15	For Contractual Services	893,700
16	For Travel	3,300
17	For Commodities	53,100
18	For Printing	2,100
19	For Equipment	27,500
20	For Telecommunications Services	58,100
21	For Operation of Auto Equipment	<u>15,500</u>
22	Total	\$1,055,100

23 Payable from Vocational Rehabilitation Fund:

24	For Secondary Transitional Experience Program	60,000
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1 Section 195. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

5 FAMILY AND COMMUNITY SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Contractual Services	9,968,700
10	For Contractual Services:	
11	Electronic Benefit Transfer Administration	10,800,000
12	For Travel	394,800
13	For Commodities	26,600
14	For Equipment	95,200
15	For Telecommunications	2,617,300
16	For Expenses for the Development and	
17	Implementation of Cornerstone	<u>433,500</u>
18	Total	\$24,336,100

19 Payable from DHS Special Purposes Trust Fund:

20	For Operation of Federal	
21	Employment Programs	10,783,700

22 Payable from the DHS State Projects Fund:

23	For Operational Expenses for Public	
24	Health Programs	368,000

1 Payable from the Maternal and Child
 2 Health Services Block Grant Fund:
 3 For Operational Expenses of Maternal and
 4 Child Health Programs4,998,600
 5 Payable from Youth Alcoholism and Substance
 6 Abuse Prevention Fund:
 7 For community-based alcohol and
 8 other drug abuse prevention services150,000

9 Section 200. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 hereinafter named, are appropriated to the Department of
 12 Human Services for Family and Community Services and related
 13 distributive purposes, including such Federal funds as are
 14 made available by the Federal government for the following
 15 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

16 Payable from General Revenue Fund:
 17 For Employability Development Services
 18 including Operating and Administrative
 19 Costs and Related Distributive Purposes10,645,700
 20 For Food Stamp Employment and Training
 21 including Operating and Administrative
 22 Costs and Related Distributive Purposes3,651,000
 23
 24

1 For Emergency Food Program,
2 including Operating and Administrative Costs220,400
3 For Homeless Prevention1,000,000
4 For a grant to Children's Place for costs
5 associated with specialized child care
6 for families affected by HIV/AIDS390,000
7 For Grants for Programs to Reduce
8 Infant Mortality, provide
9 Case Management and Outreach
10 Services, and for the
11 Intensive Prenatal Performance Project36,792,800
12 For Costs Associated with the
13 Domestic Violence Shelters
14 and Services Program18,635,000
15 For Costs Associated with
16 Teen Parent Services1,426,900
17 For Grants for Community Services, including
18 operating and administrative costs5,645,400
19 For Grants and Administrative Expenses
20 of the Westside Health Authority Crisis
21 Intervention300,000
22 For Grants and Administrative Expenses
23 of Addition Prevention and related services1,025,000
24 For Grants and Administrative Expenses
25 of Supportive Housing Services13,738,500

1 For Grants and Administrative Expenses
2 of the Comprehensive Community-Based
3 Services to Youth16,546,400
4 For Grants and Administrative Expenses
5 of Redeploy Illinois4,885,100
6 For Homeless Youth Services4,598,100
7 For grants to provide Assistance to Sexual
8 Assault Victims and for Sexual Assault
9 Prevention Activities6,159,700
10 For Grants and Administrative Expenses
11 for After School Youth Support
12 Programs13,800,000
13 For Grants and Administrative Expenses
14 Related to the Healthy Families Program10,040,000
15 For Early Intervention75,691,900
16 For Parents Too Soon Program6,870,300
17 For costs related to Providing Assistance
18 to the Homeless including Operating and
19 Administrative Costs and Grants300,000
20 Payable from the Illinois Affordable Housing
21 Trust Fund:
22 For Homeless Youth Services1,000,000
23 For Homelessness Prevention3,000,000
24 For Emergency and Transitional Housing9,383,700
25 Payable from Employment and Training Fund:

1 For grants associated with Employment
2 and Training Programs, income assistance
3 and other social services including
4 operating, administrative and
5 prior year costs485,000,000
6 Payable from the Health and Human
7 Service Medicaid Trust Fund:
8 For grants for Supportive Housing Services3,382,500
9 Payable from DHS Special Purposes Trust Fund:
10 For Emergency Food Program
11 Transportation and Distribution,
12 including grants and operations5,163,800
13 For Federal/State Employment Programs and
14 Related Services5,000,000
15 For Grants Associated with the Great
16 START Program, Including Operation
17 and Administrative Costs5,200,000
18 For Grants Associated with Child
19 Care Services, Including Operation,
20 Administrative and prior year costs197,535,400
21 For Grants Associated with Migrant
22 Child Care Services, Including Operation
23 and Administrative Costs3,422,400
24 For Refugee Resettlement Purchase
25 of Service, Including Operation

1 and Administrative Costs10,611,200

2 For Grants Associated with the Head Start

3 State Collaboration, including

4 Operating and Administrative Costs500,000

5 For SSI Advocacy Services:

6 Payable from General Revenue Fund1,316,100

7 Payable from DHS Special Purposes Trust Fund1,009,400

8 Payable from DHS Special Purposes Trust Fund:

9 For Community Grants7,257,800

10 For costs associated with Family

11 Violence Prevention Services5,018,200

12 For grants and administrative

13 costs associated with MIEC

14 Home Visiting Program14,006,800

15 Payable from Local Initiative Fund:

16 For Purchase of Services under the

17 Donated Funds Initiative Program, Including

18 Operating and Administrative Costs22,729,400

19 Payable from Hunger Relief Fund:

20 For Grants for food banks for the

21 purchase of food and related supplies for

22 low income persons300,000

23 Payable from Sexual Assault Services and Prevention

24 Fund:

25 For Grants Related to the

1 Sexual Assault Services Program100,000
2 Payable from Domestic Violence Abuser
3 Services Fund:
4 For Domestic Violence Abuser Services100,000
5 Payable from the DHS Federal Projects Fund:
6 For Grants and all costs associated
7 with implementing Public Health Programs10,742,300
8 For Grants for Family Planning Programs
9 Pursuant to Title X of the Public Health
10 Service Act3,512,000
11 For Grants for the Federal Healthy
12 Start Program4,000,000
13 Payable from USDA Women, Infants and Children Fund:
14 For Grants to Public and Private Agencies for
15 costs of administering the USDA Women, Infants,
16 and Children (WIC) Nutrition Program70,049,000
17 For Grants for the Federal
18 Commodity Supplemental Food Program1,400,000
19 For Grants and Administrative Expenses
20 of the USDA Farmer's Market
21 Nutrition Program1,500,000
22 For Grants for Free Distribution of Food
23 Supplies and for Grants for Nutrition
24 Program Food Centers under the
25 USDA Women, Infants, and Children

1 (WIC) Nutrition Program251,000,000
2 Payable from the DHS Special Purposes Trust Fund:
3 For Grants and all costs associated with
4 the Race to the Top Program16,000,000
5 For Grants for SNAP Education18,000,000
6 For Grants for SNAP Outreach2,000,000
7 Payable from DHS Federal Projects Fund:
8 For Grants and Administrative Expenses
9 for Partnership for Success Program5,000,000
10 For all costs associated with the Emergency
11 Solutions Grants Program7,000,000
12 Payable from the Juvenile Accountability
13 Incentive Block Grant Fund
14 For all costs associated with the Juvenile
15 Accountability Block Grant (JABG)10,000,000
16 Payable from Tobacco Settlement Recovery Fund:
17 For a Grant to the Coalition for Technical
18 Assistance and Training250,000
19 For all costs associated with
20 Children's Health Programs, including
21 grants, contracts, equipment, vehicles
22 and administrative expenses1,138,800
23 Payable from the Maternal and Child Health
24 Services Block Grant Fund:
25 For Grants for Maternal and Child Health

1 Programs, including programs appropriated
2 elsewhere in this Section4,402,600
3 Payable from Domestic Violence Shelter
4 and Service Fund:
5 For Domestic Violence Shelters and
6 Services Program952,200
7 Payable from Gaining Early Awareness
8 and Readiness for Undergraduate
9 Programs Fund:
10 For Grants and administrative expenses
11 of G.E.A.R.U.P3,516,800
12 Payable from DHS Special Purposes Trust Fund:
13 For Parents Too Soon Program,
14 including grants and operations2,505,000
15 Payable from the Sexual Assault Services
16 and Prevention fund:
17 For Grants and administrative expenses
18 of the Sexual Assault Services
19 and Prevention Program600,000
20 Payable from the Children's Wellness Charities fund
21 For Grants to Children's Wellness Charities100,000
22 Payable from the Housing for Families Fund:
23 For Grants for Housing for Families100,000
24 Payable from the Farmer's Market
25 Technology Improvement Fund:

1 For Farmer's Market Technology1,000,000
2 Payable from Early Intervention
3 Services Revolving Fund:
4 For Grants and administrative expenses
5 associated with the Early
6 Intervention Services Program, including
7 prior years costs160,293,300
8 For Grants and Administrative Expenses
9 of Addiction Prevention and Related
10 Services:
11 Payable from Youth Alcoholism and
12 Substance Abuse Prevention Fund1,050,000
13 Payable from Alcoholism and
14 Substance Abuse Fund8,309,300
15 Payable from Prevention and Treatment
16 of Alcoholism and Substance Abuse
17 Block Grant Fund16,000,000
18 Payable from the Juvenile Justice
19 Trust Fund:
20 For Grants and administrative costs
21 associated with Juvenile Justice
22 Planning and Action Grants for Local
23 Units of Government and Non-Profit
24 Organizations including Prior Year Costs13,480,000

1 For Operating Expenses10,657,100

2 DIRECTOR'S OFFICE

3 Payable from the Public Health Services Fund:

4 For Expenses Associated with the Implementation
5 of the Illinois Health Insurance
6 Marketplace and Related Activities.30,000,000

7 For Expenses Associated with
8 Support of Federally Funded Public
9 Health Programs300,000

10 For Operational Expenses to Support
11 Refugee Health Care514,000

12 Total \$30,814,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of Public Health Programs750,000

16 Section 10. The following named amount, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Public Health from the Public Health Services
19 Fund for the objects and purposes hereinafter named:

20 DIRECTOR'S OFFICE

21 For Grants for the Development of
22 Refugee Health Care1,950,000

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the General Revenue Fund:

6	For Expenses of the Adoption Registry	
7	and Medical Information Exchange	97,000
8	For Media and Film Production Outreach	50,000
9	For Operational Expenses of the Regional	
10	Data Base System	<u>13,000</u>
11	Total	\$160,000

12 Payable from the Public Health Services Fund:

13	For Personal Services	271,700
14	For State Contributions to State	
15	Employees' Retirement System	115,100
16	For State Contributions to Social Security	21,100
17	For Group Insurance	80,000
18	For Contractual Services	485,000
19	For Travel	20,000
20	For Commodities	6,000
21	For Printing	21,000
22	For Equipment	80,000
23	For Telecommunications Services	250,000
24	For Operational Expenses of Maintaining	
25	the Vital Records System	<u>400,000</u>

1	Total	\$1,749,900
2	Payable from the Lead Poisoning Screening,	
3	Prevention, and Abatement Fund:	
4	For Operational Expenses for	
5	Maintaining Billings and Receivables	
6	for Lead Testing	110,000
7	Payable from Death Certificate	
8	Surcharge Fund:	
9	For Expenses of Statewide Database	
10	of Death Certificates and Distributions	
11	of Funds to Governmental Units,	
12	Pursuant to Public Act 91-0382	2,500,000
13	Payable from the Illinois Adoption Registry	
14	and Medical Information Exchange Fund:	
15	For Expenses Associated with the	
16	Adoption Registry and Medical Information	
17	Exchange	125,000
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For operational expenses of regional and	
21	central office facilities	750,000
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Operational Expenses for Maintaining	
25	Laboratory Billings and Receivables	80,000

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health as follows:

4 REFUNDS

5	Payable from the General Revenue Fund	14,500
6	Payable from the Public Health Services Fund	75,000
7	Payable from the Maternal and Child	
8	Health Services Block Grant Fund	5,000
9	Payable from the Preventive Health and	
10	Health Services Block Grant Fund	<u>5,000</u>
11	Total	\$99,500

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17	Payable from the General Revenue Fund:	
18	For Expenses for Public Health	
19	Prevention Systems	408,600
20	For Expenses Associated with the Childhood	
21	Immunization Program	145,500
22	For Operational Expenses for Health	
23	Information Systems Targeted for	

1	Health Screening Programs	<u>110,200</u>
2	Total	\$664,300
3	Payable from the Public Health Services Fund:	
4	For Expenses Associated	
5	with Support of Federally	
6	Funded Public Health Programs	1,450,000
7	Payable from the Public Health Special	
8	State Projects Fund:	
9	For Expenses of EPSDT and other	
10	Public Health programs	200,000

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF POLICY, PLANNING AND STATISTICS

16	Payable from the General Revenue Fund:	
17	For expenses of the Adverse Pregnancy	
18	Outcomes Reporting Systems (APORS) Program	
19	and the Adverse Health Care Event	
20	Reporting and Patient Safety Initiative	1,038,500
21	For expenses of State Cancer Registry,	
22	including matching funds for National	
23	Cancer Institute grants	155,100
24	For operating expenses of the Center	

1	for Rural Health	<u>291,000</u>
2	Total	\$1,484,600
3	Payable from the Rural/Downstate Health	
4	Access Fund:	
5	For expenses related to the J1 Waiver	
6	Applications	100,000
7	Payable from the Public Health Services Fund:	
8	For expenses related to Epidemiological	
9	Health Outcomes Investigations and	
10	Database Development	12,110,000
11	For expenses for Rural Health Center to	
12	expand the availability of Primary	
13	Health Care	2,000,000
14	For operational expenses to develop a	
15	Health Care Provider Recruitment and	
16	Retention Program	<u>300,000</u>
17	Total	\$14,410,000
18	Payable from Community Health Center Care Fund:	
19	For expenses for access to Primary Health	
20	Care Services Program per Family Practice	
21	Residency Act	1,000,000
22	Payable from Illinois Health Facilities Planning Fund:	
23	For expenses of the Health Facilities	
24	and Services Review Board	1,200,000
25	For Department expenses in support	

1 of the Health Facilities and Services

2 Review Board2,500,000

3 Total \$3,700,000

4 Payable from Nursing Dedicated and

5 Professional Fund:

6 For expenses of the Nursing Education

7 Scholarship Law1,200,000

8 Payable from the Long Term Care Provider Fund:

9 For Expenses of Identified Offenders

10 Assessment and other public health and

11 safety activities2,000,000

12 Payable from the Regulatory Evaluation and Basic

13 Enforcement Fund:

14 For Expenses of the Alternative Health Care

15 Delivery Systems Program75,000

16 Payable from the Public Health Federal

17 Projects Fund:

18 For expenses of Health Outcomes,

19 Research, Policy and Surveillance612,000

20 Payable from the Preventive Health and Health

21 Services Block Grant Fund:

22 For expenses of Preventive Health and Health

23 Services Needs Assessment1,600,000

24 Payable from Public Health Special State

25 Projects Fund:

1 For expenses associated with Health
2 Outcomes Investigations and
3 other public health programs2,500,000
4 Payable from Illinois State Podiatric
5 Disciplinary Fund:
6 For expenses of the Podiatric Scholarship
7 and Residency Act100,000
8 Payable from the Public Health Services Fund:
9 For grants to develop a Health
10 Care Provider Recruitment and
11 Retention Program450,000
12 For grants to develop a Health Professional
13 Educational Loan Repayment Program1,364,600
14 Total \$1,814,600
15 Payable from the Tobacco Settlement
16 Recovery Fund:
17 For grants for the Community Health Center
18 Expansion Program and healthcare
19 workforce providers in Health
20 Professional Shortage Areas (HPSAs)
21 in Illinois1,364,600

22 Section 35. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4 For expenses of the Multiple Sclerosis

5 Task Force40,000

6 For expenses of the Violence Prevention

7 Task Force100,000

8 For expenses of Sudden Infant Death Syndrome

9 (SIDS) Program250,000

10 Total \$390,000

11 Payable from the Public Health Services Fund:

12 For Personal Services1,427,300

13 For State Contributions to State

14 Employees' Retirement System604,400

15 For State Contributions to Social Security109,200

16 For Group Insurance381,000

17 For Contractual Services650,000

18 For Travel160,000

19 For Commodities13,000

20 For Printing44,000

21 For Equipment50,000

22 For Telecommunications Services65,000

23 Total \$3,503,900

24 Payable from the Maternal and Child

25 Health Services Block Grant Fund:

1 For Operational Expenses of Maternal and
2 Child Health Programs500,000
3 Payable from the Preventive Health
4 and Health Services Block Grant Fund:
5 For Expenses of Preventive Health and
6 Health Services Programs1,226,800
7 Payable from the Public Health Special
8 State Projects Fund:
9 For Expenses for Public Health Programs1,500,000
10 Payable from the Metabolic Screening
11 and Treatment Fund:
12 For Operational Expenses for Metabolic
13 Screening Follow-up Services3,297,000
14 Payable from the Hearing Instrument
15 Dispenser Examining and Disciplinary Fund:
16 For Expenses Pursuant to the Hearing
17 Aid Consumer Protection Act100,000

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF HEALTH PROMOTION

23 Payable from the General Revenue Fund:
24 For Expenses for the University of

1	Illinois Sickle Cell Clinic	495,000
2	For Expenses of implementing the	
3	Medical Cannabis Program	1,000,000
4	For Prostate Cancer Awareness	150,000
5	For grants to Children's Memorial Hospital	
6	for the Illinois Violent Death Reporting	
7	System to analyze data, identify risk	
8	factors and develop prevention efforts	85,200
9	For Grants for Vision and Hearing	
10	Screening Programs	<u>379,700</u>
11	Total	\$2,109,900
12	Payable from the Alzheimer's Disease	
13	Research Fund:	
14	For Grants Pursuant to the Alzheimer's Disease	
15	Research Act	350,000
16	Payable from the Food Drug and Safety fund:	
17	For expenditures to Implement the Medical	
18	Cannabis Program	1,000,000
19	Payable from the Compassionate Use of Medical	
20	Cannabis Fund:	
21	For expenditures to Implement the Medical	
22	Cannabis Program	4,000,000
23	Payable from the Childhood Cancer Research Fund:	
24	For Grants for Childhood Cancer Research	100,000
25	Payable from the Public Health Services Fund:	

1 For Grants for Public Health Programs,
2 including Operational Expenses9,530,000
3 Payable from the Diabetes Research Checkoff Fund:
4 For Grants for Diabetes Research250,000
5 Payable from the DHS Private Resources Fund:
6 For Expenses of Diabetes Research700,000
7 Payable from the Tobacco Settlement Recovery Fund:
8 For Certified Local Health Department
9 Grants for Anti-Smoking Programs5,000,000
10 For Grants and Administrative Expenses for
11 the Tobacco Use Prevention Program,
12 BASUAH Program, and Asthma Prevention3,000,000
13 Total \$8,000,000
14 Payable from the Maternal and Child Health
15 Services Block Grant Fund:
16 For Grants for Maternal and Child Health
17 Programs495,000
18 Payable from the Preventive Health and Health
19 Services Block Grant Fund:
20 For Grants for Prevention Programs
21 including operational expenses1,000,000
22 Payable from the Metabolic Screening and
23 Treatment Fund:
24 For Grants for Metabolic Screening
25 Follow-up Services3,250,000

1	For grants for Free Distribution of Medical	
2	Preparations and Food Supplies	<u>2,875,000</u>
3	Total	\$6,125,000
4	Payable from the Autoimmune Disease Research Fund:	
5	For grants for Autoimmune Disease	
6	research and treatment	45,000
7	Payable from the Prostate Cancer Research Fund:	
8	For grants to Public and Private Entities	
9	in Illinois for Prostate	
10	Cancer Research	30,000
11	Payable from the Multiple Sclerosis Research Fund:	
12	For grants to conduct Multiple	
13	Sclerosis research	3,000,000

14 Section 45. In addition to any amounts previously
 15 appropriated, the sum of \$3,100,000, or so much thereof as
 16 may be necessary, is appropriated from the Tobacco Settlement
 17 Recovery Fund to the American Lung Association for operations
 18 of the Quitline.

19 Section 50. The sum of \$400,000, or so much thereof as
 20 may be necessary, is appropriated from the Healthy Smiles
 21 Fund to the Department of Public Health for expenses of the
 22 Healthy Smiles Program.

1 Section 55. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for expenses
 4 associated with mobile health care services, including Asthma
 5 and other preventive services for children.

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH CARE REGULATION

11 Payable from the General Revenue Fund:

12 For Expenses of the Assisted Living
 13 and Shared Housing Program211,100

14 Payable from the Public Health Services Fund:

15 For Personal Services9,420,500
 16 For State Contributions to State Employees'
 17 Retirement System3,988,600
 18 For State Contributions to Social Security721,700
 19 For Group Insurance2,500,900
 20 For Contractual Services1,000,000
 21 For Travel1,100,000
 22 For Commodities8,200
 23 For Printing10,000
 24 For Equipment440,000

1	For Telecommunications	48,500
2	For Expenses of Monitoring in Long Term	
3	Care Facilities	<u>1,750,000</u>
4	Total	\$21,199,500
5	Payable from the Long Term Care	
6	Monitor/Receiver Fund:	
7	For Expenses, Including Refunds,	
8	Related to Appointment of Long Term Care	
9	Monitors and Receivers	24,400,000
10	Payable from the Home Care Services Agency	
11	Licensure Fund:	
12	For expenses of Home Care Services	
13	Agency Licensure	1,150,000
14	Payable from the Regulatory Evaluation	
15	and Basic Enforcement Fund:	
16	For Expenses of the Alternative Health	
17	Care Delivery Systems Program	75,000
18	Payable from the Health Facility Plan	
19	Review Fund:	
20	For Expenses of Health Facility	
21	Plan Review Program and Hospital	
22	Network System, including refunds	2,227,000
23	Payable from the Hospice Fund:	
24	For Grants for hospice services as	
25	defined in the Hospice Program	

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus	314,900
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security	339,500
9	For Deposit into the Lead Poisoning	
10	Screening, Prevention, and	
11	Abatement Fund	<u>679,000</u>
12	Total	\$1,805,500
13	Payable from the Public Health Services Fund:	
14	For Personal Services	5,945,700
15	For State Contributions to State	
16	Employees' Retirement System	2,517,400
17	For State Contributions to Social Security	441,000
18	For Group Insurance	1,250,000
19	For Contractual Services	3,182,800
20	For Travel	345,700
21	For Commodities	405,000
22	For Printing	70,800
23	For Equipment	365,000
24	For Telecommunications Services	286,800
25	For Operation of Auto Equipment	40,000

1 For Expenses of Implementing Federal
2 Awards, Including Services Performed
3 by Local Health Providers5,750,000
4 For Expenses Related to the Summer Food
5 Inspection Program45,000
6 Total \$20,645,200

7 Payable from the Food and Drug Safety Fund:
8 For Expenses of Administering
9 the Food and Drug Safety
10 Program, including Refunds2,000,000

11 Payable from the Safe Bottled Water Fund:
12 For Expenses for the Safe Bottled
13 Water Program100,000

14 Payable from the Facility Licensing Fund:
15 For Expenses, including Refunds, of
16 Environmental Health Programs3,000,000

17 Payable from the Illinois School Asbestos
18 Abatement Fund:
19 For Expenses, Including Refunds, of
20 Administering and Executing
21 the Asbestos Abatement Act and
22 the Federal Asbestos Hazard Emergency
23 Response Act of 1986 (AHERA)1,200,000

24 Payable from the Emergency Public Health Fund:
25 For expenses of mosquito abatement in an

1 effort to curb the spread of West
2 Nile Virus5,100,000
3 Payable from the Public Health Water Permit Fund:
4 For Expenses, Including Refunds,
5 of Administering the Groundwater
6 Protection Act200,000
7 Payable from the Used Tire Management Fund:
8 For Expenses of Vector Control Programs,
9 including Mosquito Abatement500,000
10 Payable from the Tattoo and Body Piercing Fund:
11 For expenses of administering of
12 Tattoo and Body Piercing Establishment
13 Registration Program300,000
14 Payable from the Lead Poisoning Screening,
15 Prevention, and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, and Prevention Program,
18 including Refunds2,897,100
19 Payable from the Tanning Facility Permit Fund:
20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 including Refunds500,000
23 Payable from the Plumbing Licensure
24 and Program Fund:
25 For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,
 2 including Refunds2,450,000

3 Payable from the Pesticide Control Fund:

4 For Public Education, Research,
 5 and Enforcement of the Structural
 6 Pest Control Act420,000

7 Payable from the Pet Population Control Fund:

8 For expenses associated with the
 9 Illinois Public Health and Safety
 10 Animal Population Control Act250,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of Conducting EPSDT
 14 and other Health Protection Programs14,200,000

15 Section 70. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH PROTECTION

20 Payable from the General Revenue Fund:

21 For Grants for Immunizations and
 22 Outreach Activities4,619,000

23 For Local Health Protection Grants

24 to Certified Local Health Departments

1 for Health Protection Programs including,
 2 But Not Limited To, Infectious
 3 Diseases, Food Sanitation,
 4 Potable Water and Private Sewage17,098,500
 5 Total \$21,717,500
 6 Payable from the Lead Poisoning Screening,
 7 Prevention, and Abatement Fund:
 8 For Grants for the Lead Poisoning Screening
 9 and Prevention Program1,500,000
 10 Payable from the Private Sewage Disposal
 11 Program Fund:
 12 For Expenses of administering the
 13 Private Sewage Disposal Program250,000

14 Section 75. The sum of \$4,000,000, is appropriated from
 15 the Public Health Services Fund to the Department of Public
 16 Health for immunizations, chronic disease and other public
 17 health programs in accordance with applicable laws and
 18 regulations for the State portion of federal funds made
 19 available by the American Recovery and Reinvestment Act of
 20 2009.

21 Section 80. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human
2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5 For Expenses of AIDS/HIV Education,
6 Drugs, Services, Counseling, Testing,
7 Outreach to Minority populations, costs
8 associated with correctional facilities
9 Referral and Partner Notification
10 (CTRPN), and Patient and Worker
11 Notification pursuant to Public
12 Act 87-76326,000,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Programs for Prevention
15 of AIDS/HIV6,250,000

16 For Expenses for Surveillance Programs and
17 Seroprevalence Studies of AIDS/HIV1,750,000

18 For Expenses Associated with the
19 Ryan White Comprehensive AIDS
20 Resource Emergency Act of
21 1990 (CARE) and other AIDS/HIV services55,000,000

22 Total \$63,000,000

23 Payable from the African-American

24 HIV/AIDS Response Fund:

25 For grants and other expenses for

1 the prevention and treatment of
 2 HIV/AIDS and the creation of an HIV/AIDS
 3 service delivery system to reduce the
 4 disparity of HIV infection and AIDS cases
 5 between African-Americans and other
 6 population groups1,500,000

7 Payable from the Quality of Life Endowment Fund:

8 For grants and expenses associated
 9 with HIV/AIDS prevention and education2,400,000

10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 PUBLIC HEALTH LABORATORIES

15 Payable from the General Revenue Fund:

16 For Operational Expenses to Provide
 17 Clinical and Environmental Public
 18 Health Laboratory Services3,338,700

19 Payable from the Public Health Services Fund:

20 For Personal Services1,635,800
 21 For State Contributions to State
 22 Employees' Retirement System692,600
 23 For State Contributions to Social Security125,200
 24 For Group Insurance315,700

1	For Contractual Services	535,000
2	For Travel	27,000
3	For Commodities	1,624,900
4	For Printing	10,000
5	For Equipment	500,000
6	For Telecommunications Services	<u>9,500</u>
7	Total	\$8,814,400
8	Payable from the Public Health Laboratory	
9	Services Revolving Fund:	
10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services	5,000,000
14	Payable from the Lead Poisoning	
15	Screening, Prevention, and Abatement Fund:	
16	For Expenses, Including	
17	Refunds, of Lead Poisoning Screening,	
18	Prevention and Abatement Program	1,398,100
19	Payable from the Public Health Special State	
20	Projects Fund:	
21	For operational expenses of regional and	
22	central office facilities	2,200,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Expenses, Including	

1 Refunds, of Testing and Screening
 2 for Metabolic Diseases9,983,800

3 Section 90. The following named amounts, or as much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Expenses for Breast and Cervical
 10 Cancer Screenings, minority outreach,
 11 and other Related Activities13,823,400
 12 For Expenses of the Women's Health
 13 Promotion Programs485,000
 14 For grants for the extension and provision
 15 of perinatal services for premature
 16 and high-risk infants and their mothers1,114,200
 17 Total \$15,422,600

18 Payable from the Public Health Services Fund:

19 For Personal Services710,100
 20 For State Contributions to State
 21 Employees' Retirement System300,700
 22 For State Contributions to
 23 Social Security54,400
 24 For Group Insurance250,000

1	For Contractual Services	500,000
2	For Travel	50,000
3	For Commodities	53,200
4	For Printing	34,500
5	For Equipment	50,000
6	For Telecommunications Services	10,000
7	For Expenses of Federally Funded Women's	
8	Health Program	<u>3,000,000</u>
9	Total	\$5,012,900

10 Payable from the Public Health Special

11 State Projects Fund:

12	For Expenses of Women's Health Programs	200,000
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13 Section 95. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the Penny Severns Breast, Cervical,
 19 and Ovarian Cancer Research Fund:

20	For Grants for Breast and Cervical	
21	Cancer Research	600,000

22 Payable from the Public Health Services Fund:

23 For Grants for Breast and Cervical
 24 Cancer Screenings in Fiscal Year 2015

1 and all prior fiscal years6,000,000

2 Payable from the Carolyn Adams Ticket

3 for the Cure Grant Fund:

4 For Grants and related expenses to

5 public or private entities in Illinois

6 for the purpose of funding research

7 concerning breast cancer and for

8 funding services for breast cancer victims3,000,000

9 Section 100. The following named amounts, or as much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF WOMEN'S HEALTH

14 Payable from General Revenue Fund:

15 For Expenses associated with School Health

16 Centers1,279,000

17 For Grants to Family Planning Programs

18 for Contraceptive Services470,400

19 Total \$1,749,400

20 Payable from the Public Health Services Fund:

21 For Expenses associated with Maternal and

22 Child Health Programs15,000,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For costs associated with

1	Children's Health Programs	1,229,700
2	Payable from the Maternal and Child Health	
3	Services Block Grant Fund:	
4	For Expenses associated with Maternal and	
5	Child Health Programs	6,250,000
6	For Grants to the Chicago Department of	
7	Health for Maternal and Child Health	
8	Services	5,000,000
9	For Grants to the Board of Trustees of the	
10	University of Illinois, Division of	
11	Specialized Care for Children	7,000,000
12	For Grants for the Extension and Provision	
13	of Perinatal Services for Premature and	
14	High-risk Infants and their Mothers	<u>2,500,000</u>
15	Total	\$20,750,000

16 Section 105. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF PREPAREDNESS AND RESPONSE

21	Payable from Fire Prevention Fund:	
22	For Expenses associated with EMS Testing	600,000
23	Payable from the Public Health Services Fund:	
24	For expenses Associated with Community,	

1 Service and Volunteer Activities,
2 including Prior Year Costs 15,000,000
3 Payable from the Heartsaver AED Fund:
4 For Expenses Associated with the
5 Heartsaver AED Program125,000
6 Payable from the Trauma Center Fund:
7 For Expenses of Administering the
8 Distribution of Payments to
9 Trauma Centers7,000,000
10 Payable from the Public Health Services Fund:
11 For Expenses of Federally Funded
12 Bioterrorism Preparedness
13 Activities and other Public Health
14 Emergency Preparedness70,000,000
15 Payable from the EMS Assistance Fund:
16 For Expenses of Administering the
17 Distribution of Payments from the
18 EMS Assistance Fund, Including Refunds1,100,000
19 Payable from the Spinal Cord Injury Paralysis
20 Cure Research Trust Fund:
21 For Grants for Spinal Cord Injury Research800,000
22 Payable from the Public Health Special
23 Projects Fund:
24 For All Costs Associated with Public
25 Health Preparedness Including First-

1 aid Stations and Anti-viral Purchases450,000

2 ARTICLE 11

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Department of Veterans' Affairs:

7 CENTRAL OFFICE

8	For Personal Services	3,860,400
9	For State Contributions to Social	
10	Security	299,000
11	For Contractual Services	553,300
12	For Travel	28,100
13	For Commodities	6,000
14	For Printing	7,800
15	For Equipment	1,000
16	For Electronic Data Processing	800,000
17	For Telecommunications Services	59,300
18	For Operation of Auto Equipment	<u>10,200</u>
19	Total	\$5,625,100

20 Section 10. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the
22 General Revenue Fund to the Department of Veterans' Affairs

1 for the objects and purposes and in the amounts set forth as
2 follows:

3 GRANTS-IN-AID

4	For Bonus Payments to War Veterans and Peacetime	
5	Crisis Survivors	198,000
6	For Providing Educational Opportunities for	
7	Children of Certain Veterans, as provided	
8	by law	74,300
9	For Cartage and Erection of Veterans'	
10	Headstones, including Prior Years Claims	<u>241,000</u>
11	Total	\$513,300

12 Section 15. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the
14 Illinois Affordable Housing Trust Fund to the Department of
15 Veterans' Affairs for the object and purpose and in the
16 amount set forth as follows:

17 For Specially Adapted Housing for Veterans223,000

18 Section 20. The amount of \$250,000, or so much thereof
19 as may be necessary, is appropriated from the Illinois
20 Military Family Relief Fund to the Department of Veterans'
21 Affairs for the payment of benefits authorized under the
22 Survivor's Compensation Act.

1 Section 25. The amount of \$8,300,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Veterans Assistance Fund to the Department of Veterans'
 4 Affairs for making grants, funding additional services, or
 5 conducting additional research projects relating to veterans'
 6 post traumatic stress disorder; veterans' homelessness; the
 7 health insurance cost of veterans; veterans' disability
 8 benefits, including but not limited to, disability benefits
 9 provided by veterans service organizations and veterans
 10 assistance commissions or centers; and the long-term care of
 11 veterans.

12 Section 30. The amount of \$250,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Veterans' Affairs for costs
 15 associated with the Illinois Warrior Assistance Program.

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for objects and
 19 purposes hereinafter named:

20 VETERANS' FIELD SERVICES

21 Payable from the General Revenue Fund:

22 For Personal Services4,483,500

23 For State Contributions to Social

1	Security	343,100
2	For Contractual Services	311,300
3	For Travel	76,000
4	For Commodities	11,600
5	For Printing	8,000
6	For Equipment	100
7	For Electronic Data Processing	100
8	For Telecommunications Services	114,100
9	For Operation of Auto Equipment	<u>30,600</u>
10	Total	\$5,378,400

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for the objects and
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT ANNA

16 Payable from General Revenue Fund:

17	For Personal Services	3,561,300
18	For State Contributions to	
19	Social Security	272,300
20	For Contractual Services	100
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$3,833,900

24 Payable from Anna Veterans Home Fund:

1	For Personal Services	1,571,800
2	For State Contributions to the State	
3	Employees' Retirement System	665,400
4	For State Contributions to	
5	Social Security	120,400
6	For Contractual Services	817,000
7	For Travel	5,000
8	For Commodities	368,500
9	For Printing	4,000
10	For Equipment	13,300
11	For Electronic Data Processing	15,400
12	For Telecommunications Services	16,000
13	For Operation of Auto Equipment	10,200
14	For Permanent Improvements	10,000
15	For Refunds	<u>32,700</u>
16	Total	\$3,649,700

17 Section 45. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT QUINCY

22 Payable from General Revenue Fund:

23	For Personal Services	23,467,100
24	For State Contributions to	

1	Social Security	1,795,300
2	For Contractual Services	170,600
3	For Commodities	0
4	For Electronic Data Processing	<u>0</u>
5	Total	\$25,433,000
6	Payable from Quincy Veterans Home Fund:	
7	For Personal Services	10,739,800
8	For Member Compensation	20,000
9	For State Contributions to the State	
10	Employees' Retirement System	4,547,100
11	For State Contributions to	
12	Social Security	821,700
13	For Contractual Services	3,175,300
14	For Travel	6,000
15	For Commodities	4,854,400
16	For Printing	25,000
17	For Equipment	118,500
18	For Electronic Data Processing	67,900
19	For Telecommunications Services	99,300
20	For Operation of Auto Equipment	117,700
21	For Permanent Improvements	20,000
22	For Refunds	<u>44,600</u>
23	Total	\$24,657,300

24 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for the objects and
3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT LASALLE

5 Payable from General Revenue Fund:

6	For Personal Services	9,277,600
7	For State Contributions to Social Security	709,700
8	For Contractual Services	0
9	For Commodities	0
10	For Electronic Data Processing	<u>0</u>
11	Total	\$9,987,300

12 Payable from LaSalle Veterans Home Fund:

13	For Personal Services	5,550,100
14	For State Contributions to the State	
15	Employees' Retirement System	2,349,900
16	For State Contributions to	
17	Social Security	424,600
18	For Contractual Services	2,343,400
19	For Travel	5,000
20	For Commodities	1,196,900
21	For Printing	7,500
22	For Equipment	120,700
23	For Electronic Data Processing	25,600
24	For Telecommunications	32,600
25	For Operation of Auto Equipment	24,700

1	For Permanent Improvements	25,000
2	For Refunds	<u>30,500</u>
3	Total	\$12,109,500

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for the objects and
 7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT MANTENO

9 Payable from General Revenue Fund:

10	For Personal Services	15,326,100
11	For State Contributions to	
12	Social Security	1,172,500
13	For Contractual Services	0
14	For Commodities	0
15	For Electronic Data Processing	<u>0</u>
16	Total	\$16,498,600

17 Payable from Manteno Veterans Home Fund:

18	For Personal Services	8,276,600
19	For Member Compensation	20,000
20	For State Contributions to the State	
21	Employees' Retirement System	3,504,200
22	For State Contributions to	
23	Social Security	633,200
24	For Contractual Services	6,184,400

1	For Travel	5,000
2	For Commodities	1,687,900
3	For Printing	25,000
4	For Equipment	354,700
5	For Electronic Data Processing	52,100
6	For Telecommunications Services	94,800
7	For Operation of Auto Equipment	71,200
8	For Permanent Improvements	75,000
9	For Refunds	<u>75,000</u>
10	Total	\$21,059,100

11 Section 60. The following named amounts, or so much
 12 thereof as may necessary, respectively, are appropriated to
 13 the Department of Veterans' Affairs for costs associated with
 14 the operation of a program for homeless veterans at the
 15 Illinois Veterans' Home at Manteno:

16	Payable from General Revenue Fund	745,700
17	Payable from the Manteno Veterans	
18	Home Fund	50,000
19	Payable from Veterans' Affairs Federal	
20	Projects Fund	<u>125,000</u>
21	Total	\$920,700

22 Section 65. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 STATE APPROVING AGENCY

4 Payable from GI Education Fund:

5	For Personal Services	718,700
6	For State Contributions to the State	
7	Employees' Retirement System	304,300
8	For State Contributions to	
9	Social Security	55,000
10	For Group Insurance	184,000
11	For Contractual Services	60,400
12	For Travel	42,300
13	For Commodities	3,300
14	For Printing	12,000
15	For Equipment	72,000
16	For Electronic Data Processing	12,600
17	For Telecommunications Services	17,600
18	For Operation of Auto Equipment	<u>12,500</u>
19	Total	\$1,494,700

20 Section 70. The amount of \$216,100, or so much thereof
21 as may be necessary, is appropriated from the Veterans'
22 Affairs Federal Projects Fund to the Department of Veterans'
23 Affairs for operating and administrative costs associated
24 with the Troops to Teachers Program.

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ARTICLE 12

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Section 5. The sum of \$1,347,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

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Section 10. The sum of \$197,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

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Section 15. The sum of \$4,459,547, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

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ARTICLE 13

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Section 5. The sum of \$1,136,479,500, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of the State Employees'
3 Retirement System of Illinois for the State's contribution,
4 as provided by law.

5 Section 10. The sum of \$133,982,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of the Judges' Retirement
8 System of Illinois for the State's contribution, as provided
9 by law.

10 Section 15. The sum of \$15,809,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the General Assembly
13 Retirement System for the State's contribution, as provided
14 by law.

15 ARTICLE 14

16 Section 5. The sum of \$3,411,878,000, or so much thereof
17 as may be necessary, is appropriated from the Common School
18 Fund to the Teachers' Retirement System of the State of
19 Illinois for the State's contribution, as provided by law.

20 Section 10. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Education
2 Assistance Fund to the Teachers' Retirement System of the
3 State of Illinois for additional costs due to the
4 establishment of minimum retirement allowances pursuant to
5 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,
6 as amended.

7 Section 15. The sum of \$120,000, or so much thereof as
8 may be necessary, is appropriated from the Common School Fund
9 to the Illinois Teachers' Retirement System for the employer
10 contributions required by the State as an employer of
11 teachers described under subsection (e) of Section 16-158 of
12 the Illinois Pension Code.

13 Section 20. The amount of \$12,145,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Public School Teachers' Pension and Retirement
16 Fund of Chicago for the state's contribution for retirement
17 contributions under Section 17-127 of the Illinois Pension
18 Code for the fiscal year beginning July 1, 2014.

19 Section 25. The amount of \$100,983,000, or so much
20 thereof as may be necessary, is appropriated from the
21 Education Assistance Fund to the Teachers' Retirement System
22 of the State of Illinois for deposit into the Teacher Health

1 Insurance Security Fund as the state's contribution for
2 teachers' health insurance.

3 Total, this Article \$3,525,884,000

4 ARTICLE 15

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes named in this Section, are appropriated
8 to the State Treasurer for the payment of interest on and
9 retirement of State bonded indebtedness:

10 For payment of principal and interest on any and all bonds
11 issued pursuant to the Anti-Pollution Bond Act, the
12 Transportation Bond Act, the Capital Development Bond Act of
13 1972, the School Construction Bond Act, the Illinois Coal and
14 Energy Development Bond Act, and the General Obligation Bond
15 Act:

16 From the General Obligation Bond

17 Retirement and Interest Fund:

18 Principal2,106,704,300

19 Interest1,416,450,000

20 Total \$3,523,154,300

21 ARTICLE 16

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Group Insurance1,565,374,200

7 PAYABLE FROM ROAD FUND

8 For Group Insurance123,372,000

9 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

10 For Life Insurance Coverage as Elected
 11 by Members Per the State Employees
 12 Group Insurance Act of 1971..... 95,452,100

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For provisions of Health Care Coverage
 15 as Elected by Eligible Members Per
 16 the State Employees Group Insurance Act
 17 of 19713,062,546,300

18 ARTICLE 99

19 Section 99. Effective date. This Act takes effect July
 20 1, 2014.”.