

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	8,320,400
12	For State Contributions to State	
13	Employees' Retirement System .....	3,522,800
14	For State Contributions to	
15	Social Security .....	624,000
16	For Group Insurance .....	2,070,000
17	For Contractual Services .....	200,000
18	For Travel .....	0
19	For Commodities .....	14,500
20	For Printing .....	0
21	For Equipment .....	0
22	For Electronic Data Processing .....	0

1	For Telecommunications Services .....	71,500
2	For Operation of Auto Equipment .....	24,100
3	For Operational Expenses .....	400,000
4	For Facilities Conditions Assessments	
5	and Analysis .....	600,000
6	For Project Management Tracking .....	<u>500,000</u>
7	Total	\$16,347,300
8	Payable from Capital Development Board Revolving Fund:	
9	For Personal Services .....	4,161,600
10	For State Contributions to State	
11	Employees' Retirement System .....	1,762,000
12	For State Contributions to Social Security .....	312,200
13	For Group Insurance .....	1,125,000
14	For Contractual Services .....	282,500
15	For Travel .....	157,700
16	For Commodities .....	11,400
17	For Printing .....	14,500
18	For Equipment .....	10,000
19	For Electronic Data Processing .....	285,200
20	For Telecommunications Services .....	92,100
21	For Operational Expenses .....	<u>310,000</u>
22	Total	\$8,524,200
23	Payable from the School Infrastructure Fund:	
24	For operational purposes relating to	
25	the School Infrastructure Program .....	600,000

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2014, from reappropriations  
 4 heretofore made for such purposes in Article 3, Section 10 of  
 5 Public Act 98-0050, respectively, for the objects and  
 6 purposes hereinafter named, are reappropriated to the Capital  
 7 Development Board:

8 GENERAL OFFICE

9 Payable from the Capital Development Fund:

10	For Facilities Conditions Assessments	
11	and Analysis .....	900,000
12	For Project Management Tracking .....	<u>500,000</u>
13	Total	1,400,000

14 ARTICLE 2

15 Section 5. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated from the General  
 18 Revenue Fund to meet the ordinary and contingent expenses of  
 19 the following divisions of the Department of Corrections for  
 20 the fiscal year ending June 30, 2015:

21 FOR OPERATIONS

22 GENERAL OFFICE

1	For Personal Services .....	19,382,300
2	For State Contributions to	
3	Social Security .....	1,482,700
4	For Contractual Services .....	7,000,000
5	For Travel .....	200,000
6	For Commodities .....	700,000
7	For Printing .....	14,000
8	For Equipment .....	44,100
9	For Electronic Data Processing .....	14,000,000
10	For Telecommunications Services .....	2,500,000
11	For Operation of Auto Equipment .....	90,000
12	For Tort Claims .....	<u>250,000</u>
13	Total	\$45,663,100

14 STATEWIDE SERVICES AND GRANTS

15 Section 10. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Corrections for the objects and purposes  
18 hereinafter named:

19 Payable from the General Revenue Fund:

20	For Sheriffs' Fees for Conveying Prisoners .....	327,300
21	For the State's share of Assistant State's	
22	Attorney's salaries - reimbursement	
23	to counties pursuant to Chapter 53 of	
24	the Illinois Revised Statutes .....	365,200

1	For Repairs, Maintenance and Other	
2	Capital Improvements .....	<u>2,910,600</u>
3	Total	\$3,603,100
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs .....	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision .....	5,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs, food expenditures	
15	and various construction costs .....	<u>25,500,000</u>
16	Total	\$35,500,000

17 Section 15. The amounts appropriated for repairs and  
 18 maintenance, and other capital improvements in Sections 5 and  
 19 30 for repairs and maintenance, roof repairs and/or  
 20 replacements, and miscellaneous capital improvements at the  
 21 Department's various institutions are to include  
 22 construction, reconstruction, improvements, repairs and  
 23 installation of capital facilities, costs of planning,  
 24 supplies, materials and all other expenses required for roof

1 and other types of repairs and maintenance, capital  
2 improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred  
4 for repairs and maintenance and other capital improvements  
5 from appropriations made in Sections 5 and 30 of this Article  
6 until after the purposes and amounts have been approved in  
7 writing by the Governor.

8 Section 20. The amount of \$6,483,300, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Corrections from the General Revenue Fund for expenses  
11 related to statewide hospitalization services.

12 Section 25. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated from the General  
15 Revenue Fund to meet the ordinary and contingent expenses of  
16 the Department of Corrections:

17 EDUCATION SERVICES

18	For Personal Services .....	14,350,000
19	For Student, Member and Inmate	
20	Compensation .....	10,000
21	For Contributions to Teacher's	
22	Retirement System .....	2,800

1	For State Contributions to Social Security .....	1,097,800
2	For Contractual Services .....	7,800,000
3	For Travel .....	6,400
4	For Commodities .....	125,000
5	For Printing .....	28,000
6	For Equipment .....	1,000
7	For Telecommunications Services .....	5,000
8	For Operation of Auto Equipment .....	<u>3,400</u>
9	Total	\$23,429,400

FIELD SERVICES

11	For Personal Services .....	46,796,200
12	For Student, Member and Inmate	
13	Compensation .....	20,000
14	For State Contributions to	
15	Social Security .....	3,579,900
16	For Contractual Services .....	33,000,000
17	For Travel .....	175,000
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners .....	32,500
20	For Commodities .....	150,000
21	For Printing .....	3,600
22	For Equipment .....	70,000
23	For Telecommunications Services .....	6,665,600
24	For Operation of Auto Equipment .....	<u>1,500,000</u>
25	Total	\$91,992,800

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the General Revenue  
 4 Fund for:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6	For Personal Services .....	21,327,200
7	For Student, Member and Inmate	
8	Compensation .....	303,000
9	For State Contributions to	
10	Social Security .....	1,631,500
11	For Contractual Services .....	7,550,000
12	For Travel .....	12,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	15,000
15	For Commodities .....	2,100,000
16	For Printing .....	12,000
17	For Equipment .....	45,000
18	For Telecommunications Services .....	40,000
19	For Operation of Auto Equipment .....	<u>105,000</u>
20	Total	\$33,140,700

21 CENTRALIA CORRECTIONAL CENTER

22	For Personal Services .....	24,645,000
23	For Student, Member and Inmate	
24	Compensation .....	280,000

1	For State Contributions to	
2	Social Security .....	1,885,300
3	For Contractual Services .....	4,800,000
4	For Travel .....	4,300
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	23,000
7	For Commodities .....	1,800,000
8	For Printing .....	13,000
9	For Equipment .....	55,000
10	For Telecommunications Services .....	80,000
11	For Operation of Auto Equipment .....	<u>33,000</u>
12	Total	\$33,618,600

DANVILLE CORRECTIONAL CENTER

14	For Personal Services .....	20,191,300
15	For Student, Member and Inmate	
16	Compensation .....	285,000
17	For State Contributions to	
18	Social Security .....	1,544,600
19	For Contractual Services .....	6,250,000
20	For Travel .....	26,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	13,500
23	For Commodities .....	2,275,000
24	For Printing .....	20,000
25	For Equipment .....	60,000

1	For Telecommunications Services .....	50,000
2	For Operation of Auto Equipment .....	<u>72,500</u>
3	Total	\$30,787,900

DECATUR CORRECTIONAL CENTER

5	For Personal Services .....	14,918,300
6	For Student, Member and Inmate	
7	Compensation .....	115,000
8	For State Contributions to	
9	Social Security .....	1,141,200
10	For Contractual Services .....	3,250,000
11	For Travel .....	22,000
12	For Travel and Allowances for	
13	Committed, Paroled and	
14	Discharged Prisoners .....	13,000
15	For Commodities .....	625,000
16	For Printing .....	4,500
17	For Equipment .....	30,000
18	For Telecommunications Services .....	27,000
19	For Operation of Auto Equipment .....	<u>30,000</u>
20	Total	\$20,176,000

DIXON CORRECTIONAL CENTER

22	For Personal Services .....	38,286,700
23	For Student, Member and Inmate	
24	Compensation .....	350,000
25	For State Contributions to	

1	Social Security .....	2,928,900
2	For Contractual Services .....	12,875,000
3	For Travel .....	42,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	20,000
6	For Commodities .....	3,500,000
7	For Printing .....	25,000
8	For Equipment .....	70,000
9	For Telecommunications Services .....	105,000
10	For Operation of Auto Equipment .....	<u>140,000</u>
11	Total	\$58,342,600

EAST MOLINE CORRECTIONAL CENTER

12		
13	For Personal Services .....	19,917,000
14	For Student, Member and Inmate	
15	Compensation .....	215,000
16	For State Contributions to	
17	Social Security .....	1,523,700
18	For Contractual Services .....	4,450,000
19	For Travel .....	11,500
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	19,500
22	For Commodities .....	1,750,000
23	For Printing .....	5,000
24	For Equipment .....	65,000
25	For Telecommunications Services .....	70,000

1 For Operation of Auto Equipment .....75,000

2 Total \$28,101,700

3 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

4 For Personal Services .....14,921,400

5 For Student, Member and Inmate

6 Compensation .....130,000

7 For State Contributions to

8 Social Security .....1,141,500

9 For Contractual Services .....9,835,000

10 For Travel .....4,500

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Prisoners .....6,500

13 For Commodities .....835,000

14 For Printing .....8,000

15 For Equipment .....20,000

16 For Telecommunications Services .....24,700

17 For Operation of Auto Equipment .....24,500

18 Total \$26,951,100

19 GRAHAM CORRECTIONAL CENTER

20 For Personal Services .....27,589,900

21 For Student, Member and Inmate

22 Compensation .....255,000

23 For State Contributions to

24 Social Security .....2,110,600

25 For Contractual Services .....8,600,000

1	For Travel .....	15,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	7,000
4	For Commodities .....	2,425,000
5	For Printing .....	18,000
6	For Equipment .....	40,000
7	For Telecommunications Services .....	70,100
8	For Operation of Auto Equipment .....	<u>67,500</u>
9	Total	\$41,198,100

ILLINOIS RIVER CORRECTIONAL CENTER

11	For Personal Services .....	21,473,600
12	For Student, Member and Inmate	
13	Compensation .....	300,000
14	For State Contributions to Social Security .....	1,642,700
15	For Contractual Services .....	8,000,000
16	For Travel .....	12,000
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners .....	27,000
19	For Commodities .....	2,700,000
20	For Printing .....	15,000
21	For Equipment .....	70,000
22	For Telecommunications Services .....	50,000
23	For Operation of Auto Equipment .....	<u>35,000</u>
24	Total	\$34,325,300

HILL CORRECTIONAL CENTER

1	For Personal Services .....	19,259,600
2	For Student, Member and Inmate	
3	Compensation .....	275,000
4	For State Contributions to Social Security .....	1,473,400
5	For Contractual Services .....	6,700,000
6	For Travel .....	8,000
7	For Travel and Allowance for Committed, Paroled	
8	and Discharged Prisoners .....	17,000
9	For Commodities .....	2,300,000
10	For Printing .....	18,500
11	For Equipment .....	65,000
12	For Telecommunications Services .....	35,000
13	For Operation of Auto Equipment .....	<u>26,000</u>
14	Total	\$30,177,500

JACKSONVILLE CORRECTIONAL CENTER

16	For Personal Services .....	26,616,100
17	For Student, Member and Inmate	
18	Compensation .....	300,000
19	For State Contributions to	
20	Social Security .....	2,036,100
21	For Contractual Services .....	4,150,000
22	For Travel .....	4,800
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners .....	10,000
25	For Commodities .....	2,600,000

1	For Printing .....	16,500
2	For Equipment .....	75,000
3	For Telecommunications Services .....	50,000
4	For Operation of Auto Equipment .....	<u>105,000</u>
5	Total	\$35,963,500

LAWRENCE CORRECTIONAL CENTER

7	For Personal Services .....	26,416,100
8	For Student, Member and Inmate	
9	Compensation .....	350,000
10	For State Contributions to	
11	Social Security .....	2,020,800
12	For Contractual Services .....	7,875,000
13	For Travel .....	25,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	55,000
16	For Commodities .....	3,500,000
17	For Printing .....	22,000
18	For Equipment .....	69,500
19	For Telecommunications Services .....	95,000
20	For Operation of Auto Equipment .....	<u>80,000</u>
21	Total	\$40,508,400

LINCOLN CORRECTIONAL CENTER

23	For Personal Services .....	15,120,800
24	For Student, Member and Inmate	
25	Compensation .....	210,000

1	For State Contributions to	
2	Social Security .....	1,156,700
3	For Contractual Services .....	4,550,000
4	For Travel .....	10,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	6,000
7	For Commodities .....	1,150,000
8	For Printing .....	10,000
9	For Equipment .....	50,000
10	For Telecommunications Services .....	82,500
11	For Operation of Auto Equipment .....	<u>42,500</u>
12	Total	\$22,388,500

LOGAN CORRECTIONAL CENTER

14	For Personal Services .....	29,270,100
15	For Student, Member and Inmate	
16	Compensation .....	325,000
17	For State Contributions to	
18	Social Security .....	2,239,200
19	For Contractual Services .....	11,150,000
20	For Travel .....	5,500
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	14,500
23	For Commodities .....	2,450,000
24	For Printing .....	11,500
25	For Equipment .....	50,000

1	For Telecommunications Services .....	120,000
2	For Operation of Auto Equipment .....	<u>180,000</u>
3	Total	\$45,815,800

MENARD CORRECTIONAL CENTER

5	For Personal Services .....	59,215,100
6	For Student, Member and Inmate	
7	Compensation .....	350,000
8	For State Contributions to	
9	Social Security .....	4,530,000
10	For Contractual Services .....	10,000,000
11	For Travel .....	30,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	7,000
14	For Commodities .....	6,300,000
15	For Printing .....	25,000
16	For Equipment .....	130,000
17	For Telecommunications Services .....	130,000
18	For Operation of Auto Equipment .....	<u>170,000</u>
19	Total	\$80,887,100

PINCKNEYVILLE CORRECTIONAL CENTER

21	For Personal Services .....	31,080,000
22	For Student, Member and Inmate	
23	Compensation .....	300,000
24	For State Contributions to	
25	Social Security .....	2,377,600

1	For Contractual Services .....	8,400,000
2	For Travel .....	11,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	40,000
5	For Commodities .....	3,100,000
6	For Printing .....	17,000
7	For Equipment .....	50,000
8	For Telecommunications Services .....	48,000
9	For Operation of Auto Equipment .....	<u>105,000</u>
10	Total	\$45,529,100

PONTIAC CORRECTIONAL CENTER

12	For Personal Services .....	49,172,900
13	For Student, Member and Inmate	
14	Compensation .....	200,000
15	For State Contributions to	
16	Social Security .....	3,761,700
17	For Contractual Services .....	10,100,000
18	For Travel .....	27,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	5,500
21	For Commodities .....	3,325,000
22	For Printing .....	22,000
23	For Equipment .....	100,000
24	For Telecommunications Services .....	150,000
25	For Operation of Auto Equipment .....	<u>90,000</u>

1 Total \$66,954,100

2 ROBINSON CORRECTIONAL CENTER

3 For Personal Services .....16,903,900

4 For Student, Member and

5 Inmate Compensation .....220,000

6 For State Contribution to

7 Social Security .....1,293,100

8 For Contractual Services .....4,800,000

9 For Travel .....8,000

10 For Travel and Allowances for

11 Committed, Paroled and Discharged

12 Prisoners .....15,000

13 For Commodities .....1,580,000

14 For Printing .....12,000

15 For Equipment .....49,500

16 For Telecommunications Services .....28,000

17 For Operation of Automotive Equipment .....43,000

18 Total \$24,952,500

19 SHAWNEE CORRECTIONAL CENTER

20 For Personal Services .....25,533,000

21 For Student, Member and

22 Inmate Compensation .....335,000

23 For State Contributions to

24 Social Security .....1,953,300

25 For Contractual Services .....6,400,000

1	For Travel .....	10,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	65,000
4	For Commodities .....	2,800,000
5	For Printing .....	14,000
6	For Equipment .....	70,000
7	For Telecommunications Services .....	85,000
8	For Operation of Auto Equipment .....	<u>37,000</u>
9	Total	\$37,302,300

SHERIDAN CORRECTIONAL CENTER

11	For Personal Services .....	29,652,100
12	For Student, Member and Inmate	
13	Compensation .....	260,000
14	For State Contributions to	
15	Social Security .....	2,268,400
16	For Contractual Services .....	17,250,000
17	For Travel .....	19,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	4,000
20	For Commodities .....	2,800,000
21	For Printing .....	16,000
22	For Equipment .....	85,000
23	For Telecommunications Services .....	75,000
24	For Operation of Auto Equipment .....	<u>75,000</u>
25	Total	\$52,504,500

1	STATEVILLE CORRECTIONAL CENTER	
2	For Personal Services .....	82,353,000
3	For Student, Member and Inmate	
4	Compensation .....	275,000
5	For State Contributions to	
6	Social Security .....	6,300,000
7	For Contractual Services .....	18,800,000
8	For Travel .....	150,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	32,000
11	For Commodities .....	6,850,000
12	For Printing .....	110,000
13	For Equipment .....	150,000
14	For Telecommunications Services .....	180,000
15	For Operation of Auto Equipment .....	<u>350,000</u>
16	Total	\$115,550,000

17	TAYLORVILLE CORRECTIONAL CENTER	
18	For Personal Services .....	15,635,700
19	For Student, Member and Inmate Compensation .....	240,000
20	For State Contribution to	
21	Social Security .....	1,196,100
22	For Contractual Services .....	5,050,000
23	For Travel .....	5,100
24	For Travel and Allowance for	
25	Committed, Paroled and Discharged	

1	Prisoners .....	5,500
2	For Commodities .....	1,500,000
3	For Printing .....	10,000
4	For Equipment .....	60,000
5	For Telecommunications Services .....	40,000
6	For Operation of Automotive Equipment .....	<u>37,000</u>
7	Total	\$23,779,400

VANDALIA CORRECTIONAL CENTER

9	For Personal Services .....	23,209,600
10	For Student, Member and Inmate	
11	Compensation .....	265,000
12	For State Contributions to	
13	Social Security .....	1,775,500
14	For Contractual Services .....	4,050,000
15	For Travel .....	6,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	12,000
18	For Commodities .....	2,500,000
19	For Printing .....	13,000
20	For Equipment .....	80,000
21	For Telecommunications Services .....	70,000
22	For Operation of Auto Equipment .....	<u>60,000</u>
23	Total	\$32,041,500

VIENNA CORRECTIONAL CENTER

25	For Personal Services .....	27,698,900
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1	For Student, Member and Inmate	
2	Compensation .....	235,000
3	For State Contributions to	
4	Social Security .....	2,119,000
5	For Contractual Services .....	3,800,000
6	For Travel .....	7,700
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	85,000
9	For Commodities .....	3,000,000
10	For Printing .....	14,000
11	For Equipment .....	60,000
12	For Telecommunications Services .....	47,500
13	For Operation of Auto Equipment .....	<u>100,000</u>
14	Total	\$37,167,100

WESTERN ILLINOIS CORRECTIONAL CENTER

15		
16	For Personal Services .....	23,505,700
17	For Student, Member and Inmate	
18	Compensation .....	300,000
19	For State Contributions to	
20	Social Security .....	1,798,200
21	For Contractual Services .....	6,800,000
22	For Travel .....	12,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	20,000
25	For Commodities .....	2,500,000

1	For Printing .....	12,000
2	For Equipment .....	90,000
3	For Telecommunications Services .....	50,000
4	For Operation of Auto Equipment .....	<u>70,000</u>
5	Total	\$35,157,900

6 Section 35. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Corrections from the Working Capital  
9 Revolving Fund:

10 ILLINOIS CORRECTIONAL INDUSTRIES

11	For Personal Services .....	11,243,000
12	For the Student, Member and Inmate	
13	Compensation .....	2,177,400
14	For State Contributions to State	
15	Employees' Retirement System .....	4,760,200
16	For State Contributions to	
17	Social Security .....	860,100
18	For Group Insurance .....	3,335,000
19	For Contractual Services .....	3,250,000
20	For Travel .....	40,300
21	For Commodities .....	26,529,700
22	For Printing .....	4,800
23	For Equipment .....	1,500,000
24	For Telecommunications Services .....	64,400

1	For Operation of Auto Equipment .....	1,011,400
2	For Green Recycling Initiatives .....	400,000
3	For Repairs, Maintenance and Other	
4	Capital Improvements .....	147,000
5	For Refunds .....	<u>7,400</u>
6	Total	\$55,330,700

7 Section 40. The sum of \$14,398,600, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Corrections for operating costs and  
10 expenses for the fiscal year ending June 30, 2015.

11 ARTICLE 3

12 Section 5. The amount of \$100,000, or so much thereof as  
13 may be necessary, is appropriated from the Sex Offender  
14 Management Board Fund to the Sex Offender Management Board  
15 for the purposes authorized by the Sex Offender Management  
16 Board Act including, but not limited to, sex offender  
17 evaluation, treatment, and monitoring programs and grants.  
18 Funding received from private sources is to be expended in  
19 accordance with the terms and conditions placed upon the  
20 funding.

21 ARTICLE 4



1	For Operation of Auto Equipment .....	2,200
2	For Operational Expenses and Awards .....	<u>634,900</u>
3	Total	\$2,368,700

4 Section 10. The sum of \$7,000,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois Criminal Justice Information Authority  
7 for administrative costs, awards and grants for the Adult  
8 Redeploy and Diversion programs.

9 Section 15. The sum of \$42,500,000, or so much thereof  
10 as may be necessary, is appropriated from the Criminal  
11 Justice Trust Fund to the Illinois Criminal Justice  
12 Information Authority for awards and grants to local units of  
13 government and non-profit organizations.

14 Section 20. The sum of \$15,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Criminal  
16 Justice Trust Fund to the Illinois Criminal Justice  
17 Information Authority for awards and grants to state  
18 agencies.

19 Section 25. The following named sums, or so much thereof  
20 as may be necessary, are appropriated to the Illinois  
21 Criminal Justice Information Authority for activities

1 undertaken in support of federal assistance programs  
2 administered by units of state and local government and non-  
3 profit organizations:

4 Payable from the Criminal Justice  
5 Trust Fund.....5,800,000

6 Section 30. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the Illinois  
8 Criminal Justice Information Authority for awards and grants  
9 and other monies received from federal agencies, from other  
10 units of government, and from private/not-for-profit  
11 organizations for activities undertaken in support of  
12 investigating issues in criminal justice and for undertaking  
13 other criminal justice information projects:

14 Payable from the Criminal Justice  
15 Trust Fund.....1,700,000  
16 Payable from the Criminal Justice  
17 Information Projects Fund.....1,000,000  
18 Total \$2,700,000

19 Section 35. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the  
22 Illinois Criminal Justice Information Authority for awards,  
23 grants and operational support to implement the Motor Vehicle

1	Theft Prevention Act:	
2	Payable from the Motor Vehicle	
3	Theft Prevention Trust Fund:	
4	For Personal Services .....	291,300
5	For other Ordinary and Contingent Expenses .....	288,700
6	For Awards and Grants to federal	
7	and state agencies, units of local	
8	government, corporations, and	
9	neighborhood, community and business	
10	organizations to include operational	
11	activities and programs undertaken	
12	by the Authority in support of the	
13	Motor Vehicle Theft Prevention Act .....	7,000,000
14	For Refunds .....	<u>75,000</u>
15	Total	\$7,655,000

16       Section 40. The sum of \$10,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois State  
18 Crime Stoppers Association Fund to the Illinois Criminal  
19 Justice Information Authority for grants to enhance and  
20 develop Crime Stoppers programs in Illinois.

21       Section 45. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated to the

1 Illinois Criminal Justice Information Authority for the  
2 training of law enforcement personnel and services for  
3 families of homicide or murder:

4 Payable from the Death Penalty Abolition Fund:

5 For Personal Services .....291,400

6 For other Ordinary and Contingent Expenses .....690,500

7 For Awards and Grants to Units of

8 Government and Non Profit Organizations

9 for training of law enforcement personnel

10 and services for families of victims of

11 homicide or murder .....5,000,000

12 For Awards and Grants to State Agencies

13 for training of law enforcement personnel

14 and services for families of victims of

15 homicide or murder .....5,000,000

16 Total \$10,981,900

17 Section 50. The sum of \$150,000, or so much thereof as  
18 may be necessary, is appropriated from the Prescription Pill  
19 and Drug Disposal Fund to the Illinois Criminal Justice  
20 Information Authority for the purpose of collection,  
21 transportation, and incineration of pharmaceuticals by local  
22 law enforcement agencies.

23 Section 55. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated for the  
 2 objects and purposes named, to meet the ordinary and  
 3 contingent expenses of the Illinois Criminal Justice  
 4 Information Authority:

5 Payable from the ICJIA Violence Prevention Fund:

6	For Personal Services .....	498,200
7	For State Contributions to State	
8	Employees' Retirement System .....	210,900
9	For State Contribution to	
10	Social Security .....	38,200
11	For Group Insurance .....	185,100
12	For Contractual Services .....	7,000
13	For Travel .....	6,000
14	For Commodities .....	3,000
15	For Printing .....	1,000
16	For Equipment .....	1,000
17	For Electronic Data Processing .....	3,000
18	For Telecommunications Services .....	<u>10,000</u>
19	Total	\$963,400

20 Section 60. The sum of \$1,200,000, or so much thereof as  
 21 may be necessary, is appropriated from the ICJIA Violence  
 22 Prevention Fund to the Illinois Criminal Justice Information  
 23 Authority for the purpose of awarding grants under the  
 24 provisions of the Violence Prevention Act of 1995.

1           Section 65. The amount of \$528,300, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Illinois Criminal Justice Information Authority  
4 for the Illinois Family Violence Coordinating Council  
5 Program.

6           Section 70. The amount of 464,900, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois Criminal Justice Information Authority  
9 for all costs associated with Bullying Prevention.

10          Section 75. The amount of \$4,700,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois Criminal Justice Information Authority  
13 for grants and administrative expenses related to Operation  
14 CeaseFire.

15          Section 80. The amount of \$1,200,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Criminal Justice Information Authority  
18 for grants and administrative expenses for Franklin County  
19 Juvenile Detention Center for Methamphetamine Pilot Program.

20          Section 85. The sum of \$97,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Criminal Justice Information Authority  
 3 for a grant to the South Suburban Major Crimes Task Force.

4 ARTICLE 6

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 Emergency Management Agency for the objects and purposes  
 8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services .....	1,082,700
12	For State Contributions to	
13	Social Security .....	82,900
14	For Contractual Services .....	45,000
15	For Travel .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications .....	0
19	For Training and Education .....	<u>0</u>
20	Total	\$1,210,600

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

23	For Personal Services .....	2,031,700
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	860,200
3	For State Contributions to	
4	Social Security .....	155,600
5	For Group Insurance .....	554,400
6	For Contractual Services .....	2,150,000
7	For Travel .....	18,000
8	For Commodities .....	5,900
9	For Printing .....	20,000
10	For Equipment .....	21,400
11	For Electronic Data Processing .....	496,600
12	For Telecommunications Services .....	150,000
13	For Operation of Auto Equipment .....	<u>228,500</u>
14	Total	\$6,692,300
15	Payable from Radiation Protection Fund:	
16	For Contractual Services .....	965,100
17	For Travel .....	1,700
18	For Commodities .....	8,800
19	For Printing .....	0
20	For Electronic Data Processing .....	230,000
21	For Telecommunications .....	11,100
22	For Operation of Auto Equipment .....	<u>20,500</u>
23	Total	\$1,237,200
24	Payable from the Homeland Security	
25	Emergency Preparedness Fund:	

1 For Terrorism Preparedness and  
 2 Training costs in the current  
 3 and prior years .....50,000,000

4 For Terrorism Preparedness and  
 5 Training costs in the current  
 6 and prior years in the Chicago  
 7 Urban Area .....230,000,000

8 Payable from the September 11<sup>th</sup> Fund:

9 For grants, contracts, and administrative  
 10 expenses pursuant to 625 ILCS 5/3-660,  
 11 including prior year costs .....100,000

12 Payable from the Federal Civil Preparedness

13 Administrative Fund:

14 For HMEP Planning .....1,896,000  
 15 For HMEP Training .....1,552,000

16 Section 10. The sum of \$100,000, or so much thereof as  
 17 may be necessary, is appropriated from the Radiation  
 18 Protection Fund to the Illinois Emergency Management Agency  
 19 for the ordinary and contingent expenses incurred by the  
 20 Illinois Emergency Management Agency.

21 Section 15. The amount of \$23,000,000, or so much  
 22 thereof as may be necessary, is appropriated from the  
 23 Homeland Security Emergency Preparedness Fund to the Illinois

1 Emergency Management Agency for current and prior year  
2 expenses related to the federally funded Emergency  
3 Preparedness Grant Program.

4 Section 20. The sum of \$200,000, or so much thereof as  
5 may be necessary, is appropriated from the Nuclear Safety  
6 Emergency Preparedness Fund to the Illinois Emergency  
7 Management Agency for the ordinary and contingent expenses  
8 incurred by the Illinois Emergency Management Agency.

9 Section 25. The sum of \$12,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Disaster  
11 Response and Recovery Fund to the Illinois Emergency  
12 Management Agency for all current and prior year expenses  
13 associated with disaster response and recovery.

14 Section 30. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the Illinois  
16 Emergency Management Agency for the objects and purposes  
17 hereinafter named:

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services .....	983,500
21	For State Contributions to Social Security .....	<u>75,300</u>
22	Total	\$1,058,800

1 Payable from Nuclear Safety Emergency

2 Preparedness Fund:

3 For Personal Services .....968,200

4 For State Contributions to State Employees'

5 Retirement System .....410,000

6 For State Contributions to Social Security .....74,100

7 For Group Insurance .....265,700

8 For Contractual Services .....10,000

9 For Travel .....20,000

10 For Commodities .....5,000

11 For Printing .....3,000

12 For Equipment .....5,000

13 For Telecommunications .....280,400

14 Total \$2,041,400

15 Section 35. The following named amounts, or so much

16 thereof as may be necessary, respectively, are appropriated

17 to the Illinois Emergency Management Agency for the objects

18 and purposes hereinafter enumerated:

19 RADIATION SAFETY

20 Payable from Radiation Protection Fund:

21 For Personal Services .....3,287,600

22 For State Contributions to State

23 Employees' Retirement System .....1,392,000

24 For State Contributions to

1	Social Security .....	251,600
2	For Group Insurance .....	808,500
3	For Contractual Services .....	70,200
4	For Travel .....	50,000
5	For Commodities .....	4,000
6	For Printing .....	3,000
7	For Equipment .....	27,000
8	For Telecommunications .....	30,000
9	For Refunds .....	44,700
10	For reimbursing other governmental	
11	agencies for their assistance in	
12	responding to radiological emergencies .....	<u>44,700</u>
13	Total	\$6,013,300
14	Payable from Nuclear Safety Emergency	
15	Preparedness Fund:	
16	For Personal Services .....	1,755,000
17	For State Contributions to State	
18	Employees' Retirement System .....	743,100
19	For State Contributions to	
20	Social Security .....	134,300
21	For Group Insurance .....	462,000
22	For Contractual Services .....	243,700
23	For Travel .....	43,500
24	For Commodities .....	75,000
25	For Printing .....	0

1	For Equipment .....	150,000
2	For Telecommunications .....	<u>30,000</u>
3	Total	\$3,636,600
4	Payable from Low-Level Radioactive Waste	
5	Facility Development and Operation Fund:	
6	For Refunds for Overpayments made by Low-	
7	Level Waste Generators .....	4,900

8 Section 40. The amount of \$600,000, or so much thereof  
9 as may be necessary, is appropriated from the Indoor Radon  
10 Mitigation Fund to the Illinois Emergency Management Agency  
11 for current and prior year expenses relating to the federally  
12 funded State Indoor Radon Abatement Program.

13 Section 45. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Illinois Emergency Management Agency for the objects  
16 and purposes hereinafter enumerated:

17 NUCLEAR FACILITY SAFETY

18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services .....	3,742,100
21	For State Contributions to State	
22	Employees' Retirement System .....	1,584,400
23	For State Contributions to	

1	Social Security .....	286,300
2	For Group Insurance .....	854,700
3	For Contractual Services .....	906,700
4	For Travel .....	100,000
5	For Commodities .....	184,400
6	For Printing .....	0
7	For Equipment .....	340,700
8	For Telecommunications Services .....	<u>405,000</u>
9	Total	\$8,404,300

10 Section 50. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the Illinois  
 12 Emergency Management Agency for the objects and purposes  
 13 hereinafter named:

14 DISASTER ASSISTANCE AND PREPAREDNESS

15 Payable from General Revenue Fund:

16	For Personal Services .....	332,100
17	For State Contributions to Social	
18	Security .....	<u>25,400</u>
19	Total	\$357,500

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services .....	551,300
23	For State Contributions to State	
24	Employees' Retirement System .....	233,400

1	For State Contributions to Social	
2	Security .....	42,200
3	For Group Insurance .....	161,700
4	For Contractual Services .....	93,300
5	For Travel .....	35,000
6	For Commodities .....	11,400
7	For Printing .....	2,500
8	For Equipment .....	2,200
9	For Telecommunications Services .....	25,200
10	For compensation to local governments	
11	for expenses attributable to implementation	
12	and maintenance of plans and programs	
13	authorized by the Nuclear Safety	
14	Preparedness Act .....	<u>650,000</u>
15	Total	\$1,808,200
16	Payable from the Federal Aid Disaster Fund:	
17	For Federal Disaster Declarations	
18	in Current and Prior Years .....	70,000,000
19	For State administration of the	
20	Federal Disaster Relief Program .....	1,000,000
21	Disaster Relief - Hazard Mitigation	
22	in Current and Prior Years .....	55,000,000
23	For State administration of the	
24	Hazard Mitigation Program .....	<u>1,000,000</u>
25	Total	\$127,000,000

1	Payable from the Emergency Planning and	
2	Training Fund:	
3	For Activities as a Result of the Illinois	
4	Emergency Planning and Community Right	
5	To Know Act .....	100,000
6	Payable from the Nuclear Civil Protection	
7	Planning Fund:	
8	For Federal Projects .....	500,000
9	For Mitigation Assistance .....	<u>2,000,000</u>
10	Total	\$2,500,000
11	Payable from the Federal Civil	
12	Administrative Preparedness Fund:	
13	For Training and Education .....	50,000

14 Section 55. The sum of \$1,275,800, or so much thereof as  
 15 may be necessary, is appropriated from the Radiation  
 16 Protection Fund to the Illinois Emergency Management Agency  
 17 for licensing facilities where radioactive uranium and  
 18 thorium mill tailings are generated or located, and related  
 19 costs for regulating the decontamination and decommissioning  
 20 of such facilities and for identification, decontamination  
 21 and environmental monitoring of unlicensed properties  
 22 contaminated with such radioactive mill tailings.

23 Section 60. The sum of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation  
2 Protection Fund to the Illinois Emergency Management Agency  
3 for the purpose of funding costs related to environmental  
4 cleanup of the Ottawa Radiation Areas Superfund Project under  
5 cooperative agreements with the Federal Government.

6 Section 65. The sum of \$620,000, or so much thereof as  
7 may be necessary, is appropriated from the Radiation  
8 Protection Fund to the Illinois Emergency Management Agency  
9 for recovery and remediation of radioactive materials and  
10 contaminated facilities or properties when such expenses  
11 cannot be paid by a responsible person or an available  
12 surety.

13 Section 70. The sum of \$150,000, or so much thereof as  
14 may be necessary, is appropriated from the Radiation  
15 Protection Fund to the Illinois Emergency Management Agency  
16 for local responder training, demonstrations, research,  
17 studies and investigations under funding agreements with the  
18 Federal Government.

19 Section 75. The sum of \$97,000, or so much thereof as  
20 may be necessary, is appropriated from the Nuclear Safety  
21 Emergency Preparedness Fund to the Illinois Emergency  
22 Management Agency for related training and travel expenses

1 and to reimburse the Illinois State Police and the Illinois  
2 Commerce Commission for costs incurred for activities related  
3 to inspecting and escorting shipments of spent nuclear fuel,  
4 high-level radioactive waste, and transuranic waste in  
5 Illinois as provided under the rules of the Agency.

6 Section 80. The sum of \$271,200, or so much thereof as  
7 may be necessary, is appropriated from the Sheffield Agreed  
8 Order Fund to the Illinois Emergency Management Agency for  
9 the care, maintenance, monitoring, testing, remediation and  
10 insurance of the low-level radioactive waste disposal site  
11 near Sheffield, Illinois.

12 Section 85. The sum of \$990,000, or so much thereof as  
13 may be necessary, is appropriated from the Low-Level  
14 Radioactive Waste Facility Development and Operation Fund to  
15 the Illinois Emergency Management Agency for use in  
16 accordance with Section 14(a) of the Illinois Low-Level  
17 Radioactive Waste Management Act for costs related to  
18 establishing a low-level radioactive waste disposal facility.

19 Section 90. The sum of \$230,000, or so much thereof as  
20 may be necessary, is appropriated from the Nuclear Safety  
21 Emergency Preparedness Fund to the Illinois Emergency  
22 Management Agency for ordinary and contingent expenses of the

1 Illinois Emergency Management Agency to include support of a  
2 centralized administrative processing center.

3 ARTICLE 7

4 Section 5. The amount of \$1,913,646, or so much thereof  
5 as may be necessary, is appropriated to the Illinois Power  
6 Agency from the Illinois Power Agency Operations Fund for its  
7 ordinary and contingent expenses.

8 Section 10. The amount of \$1,913,646, or so much thereof  
9 as may be necessary, is appropriated to the Illinois Power  
10 Agency from the Illinois Power Agency Trust Fund for deposit  
11 into the Illinois Power Agency Operations Fund pursuant to  
12 subsection (c) of Section 6z-75 of the State Finance Act.

13 Section 15. The amount of \$50,000,000, or so much  
14 thereof as may be necessary, is appropriated to the Illinois  
15 Power Agency from the Illinois Power Agency Renewable Energy  
16 Resources Fund for funding of purchases of renewable energy  
17 or renewable energy credits pursuant to subsections (b) and  
18 (c) of Section 1-56 of the Illinois Power Agency Act.

19 ARTICLE 8

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to the Judicial Inquiry Board to meet  
 5 its ordinary and contingent expenses for the fiscal year  
 6 ending June 30, 2015:

7	For Personal Services .....	320,800
8	For State Contribution to State Employees'	
9	Retirement System .....	0
10	For Retirement - Pension pick-up .....	12,200
11	For State Contribution to Social Security .....	23,300
12	For Contractual Services .....	303,600
13	For Travel .....	7,800
14	For Commodities .....	1,500
15	For Printing .....	1,500
16	For Equipment .....	1,500
17	For EDP .....	0
18	For Telecommunications .....	5,400
19	For Operations of Auto Equipment .....	<u>1,900</u>
20	Total	\$679,500

21 ARTICLE 9

22 Section 5. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General  
 2 Revenue Fund to meet the ordinary and contingent expenses of  
 3 the following divisions of the Department of Juvenile Justice  
 4 for the fiscal year ending June 30, 2015:

5 FOR OPERATIONS

6 GENERAL OFFICE

7	For Personal Services .....	1,077,700
8	For State Contributions to	
9	Social Security .....	82,400
10	For Contractual Services .....	400,000
11	For Travel .....	23,000
12	For Commodities .....	4,500
13	For Printing .....	900
14	For Equipment .....	5,000
15	For Electronic Data Processing .....	1,040,000
16	For Telecommunications Services .....	140,000
17	For Operation of Auto Equipment .....	67,500
18	For Tort Claims .....	<u>500,000</u>
19	Total	\$3,341,000

20 SCHOOL DISTRICT

21	For Personal Services .....	6,180,000
22	For State Contributions to Teachers'	
23	Retirement System .....	500
24	For State Contributions to Social Security .....	472,800
25	For Contractual Services .....	350,000

1	For Travel .....	6,500
2	For Commodities .....	20,000
3	For Printing .....	3,600
4	For Equipment .....	3,600
5	For Telecommunications Services .....	24,000
6	For Operation of Auto Equipment .....	<u>1,700</u>
7	Total	\$7,062,700

AFTERCARE SERVICES

9	For Personal Services .....	2,893,200
10	For State Contributions to	
11	Social Security .....	221,400
12	For Contractual Services .....	3,300,000
13	For Travel .....	15,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Youth .....	1,000
16	For Commodities .....	25,000
17	For Printing .....	1,400
18	For Equipment .....	110,000
19	For Telecommunications Services .....	70,000
20	For Operation of Auto Equipment .....	<u>85,000</u>
21	Total	\$6,722,000

22 Section 10. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Juvenile Justice from the General

1 Revenue Fund:

2 ILLINOIS YOUTH CENTER - CHICAGO

3 For Personal Services .....7,426,100

4 For Student, Member and Inmate

5 Compensation .....6,000

6 For State Contributions to

7 Social Security .....568,100

8 For Contractual Services .....2,900,000

9 For Travel .....3,000

10 For Commodities .....335,000

11 For Printing .....3,000

12 For Equipment .....26,400

13 For Telecommunications Services .....24,800

14 For Operation of Auto Equipment .....15,000

15 Total \$11,307,400

16 ILLINOIS YOUTH CENTER - HARRISBURG

17 For Personal Services .....17,595,300

18 For Student, Member and Inmate

19 Compensation .....37,500

20 For State Contributions to

21 Social Security .....1,346,100

22 For Contractual Services .....2,600,000

23 For Travel .....10,000

24 For Travel and Allowances for Committed,

25 Paroled and Discharged Youth .....13,000

1	For Commodities .....	775,000
2	For Printing .....	9,000
3	For Equipment .....	43,400
4	For Telecommunications Services .....	42,100
5	For Operation of Auto Equipment .....	<u>23,000</u>
6	Total	\$22,494,400

ILLINOIS YOUTH CENTER - KEWANEE

8	For Personal Services .....	15,285,000
9	For Student, Member and Inmate	
10	Compensation .....	15,000
11	For State Contributions to	
12	Social Security .....	1,169,300
13	For Contractual Services .....	2,800,000
14	For Travel .....	11,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth .....	300
17	For Commodities .....	600,000
18	For Printing .....	7,200
19	For Equipment .....	46,000
20	For Telecommunications Services .....	84,500
21	For Operation of Auto Equipment .....	<u>32,000</u>
22	Total	\$20,050,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

24	For Personal Services .....	3,805,000
25	For Student, Member and Inmate	

1	Compensation .....	11,000
2	For State Contributions to	
3	Social Security .....	291,100
4	For Contractual Services .....	800,000
5	For Travel .....	3,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth .....	300
8	For Commodities .....	180,000
9	For Printing .....	1,500
10	For Equipment .....	28,700
11	For Telecommunications Services .....	21,500
12	For Operation of Auto Equipment .....	<u>9,500</u>
13	Total	\$5,151,600

ILLINOIS YOUTH CENTER - ST. CHARLES

14		
15	For Personal Services .....	19,278,600
16	For Student, Member and Inmate	
17	Compensation .....	35,000
18	For State Contributions to	
19	Social Security .....	1,474,900
20	For Contractual Services .....	4,500,000
21	For Travel .....	8,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth .....	500
24	For Commodities .....	700,000
25	For Printing .....	12,000

1	For Equipment .....	56,000
2	For Telecommunications Services .....	47,000
3	For Operation of Auto Equipment .....	<u>110,000</u>
4	Total	\$26,222,500

ILLINOIS YOUTH CENTER - WARRENVILLE

6	For Personal Services .....	7,435,400
7	For Student, Member and Inmate	
8	Compensation .....	10,000
9	For State Contributions to	
10	Social Security .....	568,900
11	For Contractual Services .....	1,600,000
12	For Travel .....	1,500
13	For Commodities .....	180,000
14	For Printing .....	7,000
15	For Equipment .....	50,100
16	For Telecommunications Services .....	33,200
17	For Operation of Auto Equipment .....	<u>11,500</u>
18	Total	\$9,897,600

STATEWIDE SERVICES AND GRANTS

20 Section 15. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Juvenile Justice for the objects and purposes  
 23 hereinafter named:

24 Payable from General Revenue Fund:

25 For Repairs, Maintenance and

1	Other Capital Improvements .....	350,000
2	Payable from the Department of Corrections	
3	Reimbursement and Education Fund:	
4	For payment of expenses associated	
5	with School District Programs .....	5,000,000
6	For payment of expenses associated	
7	with federal programs, including,	
8	but not limited to, construction of	
9	additional beds, treatment programs,	
10	and juvenile supervision .....	3,000,000
11	For payment of expenses associated	
12	with miscellaneous programs, including,	
13	but not limited to, medical costs,	
14	food expenditures, and various	
15	construction costs .....	<u>5,000,000</u>
16	Total	\$13,000,000

17 Section 20. The amounts appropriated for repairs and  
18 maintenance, and other capital improvements in Section 10 for  
19 repairs and maintenance, roof repairs and/or replacements and  
20 miscellaneous capital improvements at the Department's  
21 various institutions are to include construction,  
22 reconstruction, improvements, repairs and installation of  
23 capital facilities, costs of planning, supplies, materials  
24 and all other expenses required for roof and other types of

1 repairs and maintenance, capital improvements, and purchase  
2 of land.

3 No contract shall be entered into or obligation incurred  
4 for repairs and maintenance and other capital improvements  
5 from appropriations made in Section 10 of this Article until  
6 after the purpose and amounts have been approved in writing  
7 by the Governor.

8 Section 25. The sum of \$40,100, or so much thereof as  
9 may be necessary, is appropriated to the Department of  
10 Juvenile Justice from the General Revenue Fund for costs and  
11 expenses associated with payment of statewide  
12 hospitalization.

13 Section 30. The sum of \$5,580,200, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Juvenile Justice for operating  
16 costs and expenses for the fiscal year ending June 30, 2015.

17 ARTICLE 10

18 Section 5. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Labor:

2 FOR OPERATIONS

3 ALL DIVISIONS

4 Payable from General Revenue Fund:

5 For Personal Services .....5,803,600

6 For State Contributions to

7 Social Security .....409,600

8 For Contractual Services .....261,000

9 For Travel .....105,000

10 For Commodities .....10,600

11 For Printing .....2,500

12 For Equipment .....27,200

13 For Electronic Data Processing .....16,000

14 For Telecommunications Services .....103,000

15 For Operation of Auto Equipment .....3,000

16 Total \$6,741,500

17 Payable from Wage Theft Enforcement Fund:

18 For Personal Services .....84,000

19 For State Contributions to State

20 Employees Retirement System .....35,600

21 For State Contributions to

22 Social Security .....6,400

23 For Group Insurance .....46,000

24 For Contractual Services .....20,000

25 For Travel .....1,000

1	For Commodities .....	3,000
2	For Printing .....	5,000
3	For Equipment .....	0
4	For Electronic Data Processing .....	1,500
5	For Telecommunications .....	<u>3,000</u>
6	Total	\$205,500

7 Section 10. The amount of \$2,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Department of  
9 Labor Federal Trust Fund to the Department of Labor for all  
10 costs associated with promoting and enforcing the  
11 Occupational Safety and Health Administration State Program  
12 for public sector worksites.

13 Section 15. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of Labor:

17 FAIR LABOR STANDARDS

18 Payable from Child Labor and Day and

19 Temporary Labor Services Enforcement Fund:

20	For Personal Services .....	290,600
21	For State Contributions to State Employees	
22	Retirement System .....	123,000
23	For State Contributions to	

1	Social Security .....	22,200
2	For Group Insurance .....	115,000
3	For Contractual Services .....	12,000
4	For Travel .....	15,000
5	For Commodities .....	5,000
6	For Printing .....	10,000
7	For Equipment .....	2,000
8	For Telecommunications Services .....	<u>10,000</u>
9	Total	\$604,800
10	Payable from Employee Classification Fund:	
11	For Personal Services .....	120,000
12	For State Contributions to State Employees	
13	Retirement System .....	50,800
14	For State Contributions to	
15	Social Security .....	9,200
16	For Group Insurance .....	46,000
17	For Contractual Services .....	25,000
18	For Travel .....	3,000
19	For Commodities .....	5,000
20	For Printing .....	5,000
21	For Equipment .....	2,000
22	For Electronic Data Processing .....	4,800
23	For Telecommunications Services .....	<u>5,000</u>
24	Total	\$275,800

1 Section 20. The amount of \$2,970,000, or so much thereof  
 2 as necessary, is appropriated from the Federal Industrial  
 3 Services Fund to the Department of Labor for administrative  
 4 and other expenses, for the Occupational Safety and Health  
 5 Administration Program, including refunds and prior year  
 6 costs.

7 Section 25. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

11 Payable from Federal Industrial Services Fund:

12 For Contractual Services .....30,000

13 Payable from Amusement Ride and Patron Safety Fund:

14 For Personal Services .....102,000

15 For State Contributions to State Employees

16 Retirement System. ....43,200

17 For State Contributions to

18 Social Security .....7,800

19 For Group Insurance. ....46,000

20 For Contractual Services. ....10,000

21 For Travel .....10,000

22 For Commodities. ....2,000

23 For Printing .....5,000

24

1	For Electronic Data Processing .....	1,800
2	For Telecommunications Services .....	<u>3,000</u>
3	Total	\$230,800

4 Section 30. The sum of \$20,000,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Labor for grants to state and local  
7 agencies and community providers for at-risk community  
8 support programs, after school programs, and youth employment  
9 opportunities.

10 ARTICLE 11

11 Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenses of the Law Enforcement  
15 Training Standards Board:

16 OPERATIONS

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund:

19	For Personal Services .....	1,987,300
20	For State Contributions to State	
21	Employees' Retirement System .....	815,200
22	For State Contributions to	

1	Social Security .....	153,800
2	For Group Insurance .....	621,000
3	For Contractual Services .....	361,500
4	For Travel .....	40,000
5	For Commodities .....	10,000
6	For Printing .....	5,000
7	For Equipment .....	4,000
8	For Electronic Data Processing .....	68,800
9	For Telecommunications Services .....	34,900
10	For Operation of Auto Equipment .....	<u>22,000</u>
11	Total	\$4,123,500

12 Payable from the Police Training Board Services Fund:

13	For payment of and/or services	
14	related to law enforcement training	
15	in accordance with statutory provisions	
16	of the Law Enforcement Intern	
17	Training Act .....	100,000

18 Payable from the Death Certificate Surcharge Fund:

19	For payment of and/or services	
20	related to death investigation	
21	in accordance with statutory	
22	provisions of the Vital Records Act .....	450,000

23 Payable from the Law Enforcement Camera

24 Grant Fund:

25 For grants to units of

1 local government in Illinois  
 2 related to installing video cameras  
 3 in law enforcement vehicles and  
 4 training law enforcement officers  
 5 in the operation of the cameras in  
 6 accordance with statutory provisions  
 7 of the Law Enforcement Camera  
 8 Grant Act .....1,000,000

9 Section 10. The following named amount, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, is appropriated to the Law  
 12 Enforcement Training Standards Board as follows:

13 GRANTS-IN-AID

14 Payable from the Traffic and Criminal  
 15 Conviction Surcharge Fund:  
 16 For payment of and/or reimbursement  
 17 of training and training services  
 18 in accordance with statutory provisions .....12,000,000

19 ARTICLE 12

20 Section 5. The sum of \$156,928,300, or so much thereof  
 21 as may be necessary, is appropriated from the McCormick Place  
 22 Expansion Project Fund to the Metropolitan Pier and

1     Exposition Authority for debt service on the Authority's  
2     McCormick Place Expansion Project Bonds, issued pursuant to  
3     the "Metropolitan Pier and Exposition Authority Act", as  
4     amended, and related trustee and legal expenses.

5             Section 10. The sum of \$15,000,000, or so much thereof  
6     as may be necessary, is appropriated to the Metropolitan Pier  
7     and Exposition Authority from the Metropolitan Pier and  
8     Exposition Authority Incentive Fund for Fiscal Year 2015 for  
9     certified incentives paid to conventions, meetings and trade  
10    shows held at the McCormick Place Convention Center and Navy  
11    Pier complexes during Fiscal Year 2015.

12            Section 15. The sum of \$8,935,000, or so much thereof as  
13    may be necessary, is appropriated to the Metropolitan Pier  
14    and Exposition Authority from the Chicago Travel Industry and  
15    Promotion Fund for a grant to the Chicago Convention and  
16    Tourism Bureau.

17   ARTICLE 13

18            Section 5. The following named sums, or so much thereof  
19    as may be necessary, respectively, for the objects and  
20    purposes hereinafter named, are appropriated to meet the  
21    ordinary and contingent expenses of the Department of

1 Military Affairs:

2 FOR OPERATIONS

3 OFFICE OF THE ADJUTANT GENERAL

4 Payable from General Revenue Fund:

5	For Personal Services .....	1,657,200
6	For State Contributions to	
7	Social Security .....	126,700
8	For Contractual Services .....	20,300
9	For Travel .....	23,000
10	For Commodities .....	20,100
11	For Printing .....	3,600
12	For Equipment .....	4,900
13	For Electronic Data Processing .....	28,800
14	For Telecommunications Services .....	31,400
15	For Operation of Auto Equipment .....	17,000
16	For State Officers' Candidate School .....	700
17	For Lincoln's Challenge .....	<u>2,765,200</u>
18	Total	\$4,698,900

19 Payable from Federal Support Agreement Revolving Fund:

20	For Lincoln's Challenge .....	6,600,000
21	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
22	Total	\$7,800,000

23 FACILITIES OPERATIONS

24 Payable from General Revenue Fund:

25	For Personal Services .....	6,187,600
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1	For State Contributions to	
2	Social Security .....	473,400
3	For Contractual Services .....	3,365,800
4	For Commodities .....	100,000
5	For Equipment .....	<u>100,000</u>
6	Total	\$10,226,800
7	Payable from Federal Support Agreement	
8	Revolving Fund:	
9	Army/Air Reimbursable Positions .....	14,610,700

10           Section 10. The sum of \$13,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Federal Support  
12 Agreement Revolving Fund to the Department of Military  
13 Affairs Facilities Division for expenses related to Army  
14 National Guard Facilities operations and maintenance as  
15 provided for in the Cooperative Funding Agreements, including  
16 costs in prior years.

17           Section 15. The sum of \$7,400, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund  
19 to the Department of Military Affairs Office of the Adjutant  
20 General Division for expenses related to the care and  
21 preservation of historic artifacts.

22           Section 20. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Military Affairs  
2 Trust Fund to the Department of Military Affairs Office of  
3 the Adjutant General Division to support youth and other  
4 programs, provided such amounts shall not exceed funds to be  
5 made available from public or private sources.

6 Section 25. The sum of \$5,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Military  
8 Family Relief Fund to the Department of Military Affairs  
9 Office of the Adjutant General Division for the issuance of  
10 grants to persons or families of persons who are members of  
11 the Illinois National Guard or Illinois residents who are  
12 members of the armed forces of the United States and who have  
13 been called to active duty as a result of the September 11,  
14 2001 terrorist attacks, including costs in prior years.

15 Section 30. The sum of \$800,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Military Affairs for deposit into  
18 the Illinois Military Family Relief Fund.

19 Section 35. The sum of \$400,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Military Affairs for a grant to the  
22 Veterans' Assistance Commission of Cook County.

1

ARTICLE 14

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2015:

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4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Personal Services .....967,700

8

For State Contributions to

9

Social Security .....74,000

10

For Contractual Services .....179,000

11

For Travel .....71,800

12

For Commodities .....12,600

13

For Printing .....5,200

14

For Electronic Data Processing .....40,300

15

For Telecommunications Services .....18,400

16

Total \$1,369,000

17

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

18

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## ARTICLE 15

2

Section 5. The sum of \$1,348,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

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Section 10. The sum of \$1,111,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Children's Center for Behavioral Development and related trustee and legal expenses.

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## ARTICLE 16

15

Section 5. The sum of \$54,620,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

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17

18

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## ARTICLE 17

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Office of the  
 4 State Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services .....	9,883,500
8	For State Contributions to the State	
9	Employees' Retirement System .....	4,048,200
10	For State Contributions to Social Security .....	756,100
11	For Group Insurance .....	2,622,000
12	For Contractual Services .....	1,231,500
13	For Travel .....	82,900
14	For Commodities .....	62,600
15	For Printing .....	23,700
16	For Equipment .....	92,000
17	For Electronic Data Processing .....	885,900
18	For Telecommunications .....	229,000
19	For Operation of Auto Equipment .....	200,000
20	For Refunds .....	<u>8,800</u>
21	Total	\$20,126,200

22 Payable from the Underground Storage Tank Fund:

23	For Personal Services .....	2,132,400
24	For State Contributions to the State	
25	Employees' Retirement System .....	792,800

1	For State Contributions to Social Security .....	163,100
2	For Group Insurance .....	552,000
3	For Contractual Services .....	368,300
4	For Travel .....	10,500
5	For Commodities .....	10,200
6	For Printing .....	1,000
7	For Equipment .....	10,200
8	For Electronic Data Processing .....	20,600
9	For Telecommunications .....	26,100
10	For Operation of Auto Equipment .....	65,000
11	For Refunds .....	<u>8,000</u>
12	Total	\$4,160,200

13 Section 10. The sum of \$775,000, or so much thereof as  
 14 may be necessary, is appropriated from the Fire Prevention  
 15 Fund to the Office of the State Fire Marshal for costs and  
 16 expenses related to or in support of a public safety shared  
 17 services center.

18 Section 15. The sum of \$65,000, or so much thereof as  
 19 may be necessary, is appropriated from the Fire Prevention  
 20 Fund to the Office of the State Fire Marshal for costs and  
 21 expenses related to or in support of the Fire Explorer and  
 22 Cadet School.

1 Section 20. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois  
 3 Firefighters' Memorial Fund to the Office of the State Fire  
 4 Marshal for expenses related to the maintenance of the  
 5 Illinois Firefighters' Memorial, holding the annual Fallen  
 6 Firefighter Ceremony, and other expenses as allowed under  
 7 Public Act 91-0832.

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

12 For Expenses of senior officer training .....55,000  
 13 For Expenses of the Risk Watch/Remember  
 14 When program .....10,000  
 15 For Expenses related to fire prevention training .....25,000  
 16 For Expenses of Firefighter Testing  
 17 and Training Audits .....150,000

18 Payable from the Fire Prevention Division Fund:

19 For Expenses of the U.S. Resource  
 20 Conservation and Recovery Act  
 21 Underground Storage Program .....2,000,000

22 Section 30. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Office of the  
2 State Fire Marshal, as follows:

3 GRANTS

4 Payable from the Fire Prevention Fund:

5 For Chicago Fire Department Training Program .....2,480,900

6 For payment to local governmental agencies

7 which participate in the State Training

8 Programs .....950,000

9 Total \$3,430,900

10 Section 35. The sum of \$1,000, or so much thereof as may  
11 be necessary, is appropriated from the Fire Prevention Fund  
12 to the Office of the State Fire Marshal for grants available  
13 for the development of new fire districts.

14 Section 40. The sum of \$125,000, or so much thereof as  
15 may be necessary, is appropriated from the Fire Prevention  
16 Fund to the Office of the State Fire Marshal for grants  
17 available for costs and services related to ILEAS/MABAS  
18 administration.

19 Section 45. The sum of \$8,000,000, or so much thereof as  
20 may be necessary, is appropriated from the Fire Prevention  
21 Fund to the Office of the State Fire Marshal for deposit into  
22 the Fire Truck Revolving Loan Fund.

1 Section 50. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fire Prevention  
 3 Fund to the Office of the State Fire Marshal for grants for  
 4 the Small Equipment Grant Program.

5 Section 55. The sum of \$550,000, or so much thereof as  
 6 may be necessary, is appropriated from the Underground  
 7 Storage Tank Fund to the Office of the State Fire Marshal for  
 8 a grant to the City of Chicago for administrative costs  
 9 incurred as a result of the State's Underground Storage  
 10 Program.

11 ARTICLE 18

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of State Police for the following purposes:

15 DIVISION OF ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services .....	7,132,000
18	For State Contributions to	
19	Social Security .....	450,300
20	For Contractual Services .....	1,448,000
21	For Travel .....	53,700

1	For Commodities .....	302,900
2	For Printing .....	88,500
3	For Telecommunications Services .....	113,200
4	For Operation of Auto Equipment .....	150,000
5	For Contractual Services:	
6	For Payment of Tort Claims .....	50,000
7	For Refunds .....	<u>2,000</u>
8	Total	\$9,790,600
9	Payable from the State Police Wireless	
10	Service Emergency Fund:	
11	For costs associated with the	
12	administration and fulfillment	
13	of its responsibilities under	
14	the Wireless Emergency Telephone	
15	Safety Act .....	1,500,000
16	Payable from the State Police Vehicle Fund:	
17	For purchase of vehicles and accessories .....	12,000,000
18	Payable from the State Police Vehicle	
19	Maintenance Fund:	
20	For Operation of Auto .....	700,000

21       Section 10. The sum of \$4,000,000, or so much thereof as  
22 may be necessary, is appropriated from the State Asset  
23 Forfeiture Fund to the Department of State Police for payment  
24 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the  
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 15. The sum of \$2,500,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Asset  
5 Forfeiture Fund to the Department of State Police for payment  
6 of their expenditures in accordance with the Federal  
7 Equitable Sharing Guidelines.

8 Section 20. The sum of \$2,000,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of State  
10 Police, Division of Administration, from the Money Laundering  
11 Asset Recovery Fund for the ordinary and contingent expenses  
12 incurred by the Department of State Police.

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of State Police for the following purposes:

16 INFORMATION SERVICES BUREAU

17 Payable from General Revenue Fund:

18	For Personal Services .....	4,849,900
19	For State Contributions to	
20	Social Security .....	363,700
21	For Contractual Services .....	975,700
22	For Travel .....	1,700

1	For Commodities .....	20,000
2	For Printing .....	13,500
3	For Operation of Auto Equipment .....	7,000
4	For Electronic Data Processing .....	2,500,000
5	For Telecommunications Services .....	<u>458,300</u>
6	Total	\$9,189,800

7 Payable from LEADS Maintenance Fund:

8	For Expenses Related to LEADS System .....	3,000,000
---	--	-----------

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services .....	143,057,400
15	For State Contributions to	
16	Social Security .....	3,609,600
17	For Contractual Services .....	2,892,900
18	For Travel .....	284,500
19	For Commodities .....	478,100
20	For Printing .....	48,400
21	For Equipment .....	242,100
22	For Telecommunications Services .....	2,931,200
23	For Operation of Auto Equipment .....	<u>8,452,400</u>
24	Total	\$161,996,600

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services .....	495,600
4	For State Contributions to State	
5	Employees' Retirement System .....	209,800
6	For State Contributions to	
7	Social Security .....	6,900
8	For Group Insurance .....	155,000
9	For Contractual Services .....	465,400
10	For Travel .....	38,300
11	For Commodities .....	174,600
12	For Printing .....	26,500
13	For Telecommunications Services .....	1,665,700
14	For Operation of Auto Equipment .....	<u>1,762,200</u>
15	Total	\$5,000,000
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program .....	25,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs .....	8,400,000
21	For Payment of Expenses:	
22	Riverboat Gambling .....	1,500,000
23	For Payment of Expenses:	
24	Miscellaneous Programs .....	<u>6,300,000</u>
25	Total	\$41,200,000

1 Payable from the Illinois State Police  
2 Federal Projects Fund:  
3 For Payment of Expenses .....20,000,000  
4 Payable from the Sex Offender Registration Fund:  
5 For expenses of the Sex Offender  
6 Registration Program .....350,000  
7 Payable from the Motor Carrier Safety Inspection Fund:  
8 For expenses associated with the  
9 enforcement of Federal Motor Carrier  
10 Safety Regulations and related  
11 Illinois Motor Carrier  
12 Safety Laws .....2,600,000  
13 Payable from the State Police DUI Fund:  
14 For Equipment Purchases to Assist in  
15 the Prevention of Driving Under the  
16 Influence of Alcohol, Drugs, or Intoxication  
17 Compounds .....1,850,000  
18 Payable from the Sex Offender Investigation Fund:  
19 For expenses related to sex  
20 offender investigations .....150,000  
21 Payable from the Compassionate Use of  
22 Medical Cannabis Fund:  
23 For direct and indirect costs associated  
24 with the implementation, administration and  
25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act .....1,000,000

2 Section 35. The following amount, or so much thereof as  
3 may be necessary for objects and purposes hereinafter named,  
4 are appropriated from the Drug Traffic Prevention Fund to the  
5 Department of State Police, Division of Operations, pursuant  
6 to the provisions of the "Intergovernmental Drug Laws  
7 Enforcement Act" for Grants to Metropolitan Enforcement  
8 Groups.

9 For Grants to Metropolitan Enforcement Groups:

10 Payable from the Drug Traffic  
11 Prevention Fund .....500,000

12 Section 40. In the event of the receipt of funds from  
13 the Motor Vehicle Theft Prevention Council, through a grant  
14 from the Criminal Justice Information Authority, the amount  
15 of \$600,000, or so much thereof as may be necessary, is  
16 appropriated from the State Police Motor Vehicle Theft  
17 Prevention Trust Fund to the Department of State Police for  
18 payment of expenses.

19 Section 45. The sum of \$14,000,000, or so much thereof  
20 as may be necessary, is appropriated from the State Police  
21 Whistleblower Reward and Protection Fund to the Department of  
22 State Police for payment of their expenditures for state law

1 enforcement purposes in accordance with the State  
2 Whistleblower Protection Act.

3 Section 50. The sum of \$22,000,000, or so much thereof  
4 as may be necessary, is appropriated from the State Police  
5 Operations Assistance Fund to the Department of State Police  
6 for the ordinary and contingent expenses incurred by the  
7 Department of State Police.

8 Section 55. The sum of \$10,000, or so much thereof as  
9 may be necessary, is appropriated from the State Police  
10 Streetgang-Related Crime Fund to the Department of State  
11 Police for operations related to streetgang-related Crime  
12 Initiatives.

13 Section 60. The sum of \$125,000, or so much thereof as  
14 may be necessary, is appropriated from the Over-Dimensional  
15 Load Police Escort Fund to the Department of State Police for  
16 expenses incurred for providing police escorts for over-  
17 dimensional loads.

18 Section 65. The following amounts, or so much thereof as  
19 may be necessary, respectively, are appropriated from the  
20 General Revenue Fund to the Department of State Police for  
21 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

3	For Personal Services .....	3,468,500
4	For State Contributions to	
5	Social Security .....	104,000
6	For Contractual Services .....	1,400
7	For Travel .....	5,000
8	For Telecommunications Services .....	2,900
9	For Operation of Auto Equipment .....	<u>10,700</u>
10	Total	\$3,592,500

11 Section 70. The sum of \$100,000, or so much thereof as  
 12 may be necessary, is appropriated from the Medicaid Fraud and  
 13 Abuse Prevention Fund to the Department of State Police,  
 14 Division of Operations - Financial Fraud and Forgery Unit for  
 15 the detection, investigation or prosecution of recipient or  
 16 vendor fraud.

17 Section 75. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

21 Payable from the General Revenue Fund:

22	For Personal Services .....	42,973,800
23	For State Contributions to	

1	Social Security .....	3,085,500
2	For Contractual Services .....	4,355,400
3	For Travel .....	20,300
4	For Commodities .....	993,100
5	For Printing .....	63,900
6	For Equipment .....	889,700
7	For Telecommunications Services .....	436,400
8	For Operation of Auto Equipment .....	77,100
9	For Administration of a Statewide Sexual	
10	Assault Evidence Collection Program .....	58,200
11	For Operational Expenses Related to the	
12	Combined DNA Index System .....	<u>2,254,800</u>
13	Total	\$55,208,200
14	For Administration and Operation	
15	of State Crime Laboratories:	
16	Payable from State Crime Laboratory Fund .....	5,000,000
17	Payable from the State Police DUI Fund .....	150,000
18	Payable from State Offender DNA	
19	Identification System Fund .....	3,400,000

20 Section 80. The sum of \$6,250,000, or so much thereof as  
 21 may be necessary, is appropriated to the Department of State  
 22 Police, Division of Forensic Services and Identification,  
 23 from the Mental Health Reporting Fund for expenses as  
 24 outlined in the Firearm Concealed Carry Act and the Firearm

1 Owners Identification Card Act.

2 Section 85. The sum of \$22,000,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 State Police from the State Police Firearm Services Fund for  
5 expenses as outlined in the Firearm Concealed Carry Act and  
6 the Firearm Owners Identification Card Act.

7 Section 90. The following amounts, or so much thereof as  
8 may be necessary, respectively, are appropriated to the  
9 Department of State Police for Internal Investigation  
10 expenses as follows:

11 DIVISION OF INTERNAL INVESTIGATION

12 Payable from the General Revenue Fund:

13	For Personal Services .....	2,649,500
14	For State Contributions to	
15	Social Security .....	90,100
16	For Contractual Services .....	32,400
17	For Travel .....	4,500
18	For Commodities .....	11,400
19	For Printing .....	3,700
20	For Equipment .....	500
21	For Telecommunications Services .....	66,900
22	For Operation of Auto Equipment .....	<u>160,000</u>
23	Total	\$3,019,000

1 Section 95. The sum of \$717,900, or so much thereof as  
 2 may be necessary, is appropriated to the Department of State  
 3 Police, Division of Internal Investigation, from the General  
 4 Revenue Fund for the ordinary and contingent expenses  
 5 incurred while operating the Nursing Home Identified Offender  
 6 Program.

7 Section 100. The sum of \$4,236,600, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Department of State Police for operating costs  
 10 and expenses for the fiscal year ending June 30, 2015.

11 ARTICLE 19

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the General Revenue Fund for the objects and purposes  
 15 hereinafter named, to meet the ordinary and contingent  
 16 expenses of the State Police Merit Board:

17	For Personal Services .....	440,500
18	For State Contributions to	
19	Social Security .....	32,400
20	For Contractual Services .....	335,900
21	For Travel .....	10,000

1	For Commodities .....	6,000
2	For Printing .....	5,000
3	For Equipment .....	0
4	For Electronic Data Processing .....	3,300
5	For Telecommunications Services .....	7,300
6	For Operation of Automotive Equipment .....	<u>12,000</u>
7	Total	\$852,400

8 Section 10. The amount of \$500,000, or so much thereof  
 9 as may be necessary, is appropriated to the State Police  
 10 Merit Board from the State Police Merit Board Public Safety  
 11 Fund for its ordinary and contingent expenses.

12 Section 15. The amount of \$4,300,000, or so much thereof  
 13 as may be necessary, is appropriated to the State Police  
 14 Merit Board from the State Police Merit Board Public Safety  
 15 Fund for all costs associated with a cadet program for the  
 16 Department of State Police.

17 ARTICLE 20

18 DEPARTMENT OF TRANSPORTAION

19 MULTI-MODAL OPERATIONS

20 Section 5. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the  
 2 ordinary and contingent expenses of the Department of  
 3 Transportation:

4 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

5	For Personal Services .....	45,999,500
6	For State Contributions to State	
7	Employees' Retirement System .....	19,475,800
8	For State Contributions to	
9	Social Security .....	3,416,900
10	For Contractual Services .....	26,416,300
11	For Travel .....	460,600
12	For Commodities .....	331,900
13	For Printing .....	434,600
14	For Equipment .....	7,912,700
15	For Equipment:	
16	Purchase of Cars & Trucks .....	2,625,000
17	For Telecommunications Services .....	425,000
18	For Operation of Automotive Equipment .....	<u>5,282,900</u>
19	Total	\$112,781,200

20 Section 10. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the  
 23 ordinary and contingent expenses of the Department of  
 24 Transportation:

1                   FOR BUREAU OF INFORMATION PROCESSING

2       For Personal Services .....6,880,500

3       For State Contributions to State

4           Employees' Retirement System .....2,913,100

5       For State Contributions to Social Security .....512,600

6       For Contractual Services .....10,000,000

7       For Travel .....20,900

8       For Commodities .....25,800

9       For Equipment .....6,500

10      For Electronic Data Processing .....18,500,000

11      For Telecommunications .....415,000

12      Total .....\$39,274,400

13           Section 15. The following named sums, or so much thereof

14      as may be necessary, for the objects and purposes hereinafter

15      named, are appropriated from the Road Fund to meet the

16      ordinary and contingent expenses of the Department of

17      Transportation:

18                   FOR HIGHWAYS CENTRAL OFFICES

19      For Personal Services .....32,165,400

20      For Extra Help .....1,000,000

21      For State Contributions to State

22           Employees' Retirement System .....14,041,900

23      For State Contributions to Social Security .....2,457,700

24      For Contractual Services .....4,610,000

1	For Travel .....	384,500
2	For Commodities .....	326,200
3	For Equipment .....	370,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	75,000
6	For Telecommunications Services .....	2,130,900
7	For Operation of Automotive Equipment .....	<u>313,700</u>
8	Total	\$57,875,300

9           Section 20. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                                   FOR BUREAU OF DAY LABOR

15	For Personal Services .....	3,792,600
16	For State Contributions to State	
17	Employees' Retirement System .....	1,605,700
18	For State Contributions to Social Security .....	443,100
19	For Contractual Services .....	4,100,000
20	For Travel .....	120,000
21	For Commodities .....	138,400
22	For Equipment .....	867,200
23	For Equipment:	
24	Purchase of Cars and Trucks .....	546,000

1	For Telecommunications Services .....	28,000
2	For Operation of Automotive Equipment .....	<u>580,000</u>
3	Total	\$12,221,000

4 Section 25. The following named sums, or so much thereof  
 5 as may be necessary, for the objects and purposes hereinafter  
 6 named, are appropriated from the Road Fund to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Transportation:

9 DISTRICT 1, SCHAUMBURG OFFICE

10	For Personal Services .....	100,390,100
11	For Extra Help .....	11,750,000
12	For State Contributions to State	
13	Employees' Retirement System .....	47,479,000
14	For State Contributions to Social Security .....	8,378,000
15	For Contractual Services .....	11,700,200
16	For Travel .....	260,000
17	For Commodities .....	22,251,500
18	For Equipment .....	506,700
19	For Equipment:	
20	Purchase of Cars and Trucks .....	6,210,000
21	For Telecommunications Services .....	3,075,000
22	For Operation of Automotive Equipment .....	<u>11,454,700</u>
23	Total	\$223,455,200

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 2, DIXON OFFICE

7	For Personal Services .....	30,061,300
8	For Extra Help .....	3,000,000
9	For State Contributions to State	
10	Employees' Retirement System .....	13,997,800
11	For State Contributions to Social Security .....	2,463,100
12	For Contractual Services .....	3,846,400
13	For Travel .....	80,000
14	For Commodities .....	6,255,300
15	For Equipment .....	367,700
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,806,000
18	For Telecommunications Services .....	260,000
19	For Operation of Automotive Equipment .....	<u>4,600,000</u>
20	Total	\$66,737,600

21 Section 35. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated from the Road Fund to meet the  
 24 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 3, OTTAWA OFFICE

3 For Personal Services .....27,945,100

4 For Extra Help .....2,850,000

5 For State Contributions to State

6 Employees' Retirement System .....13,038,300

7 For State Contributions to Social Security .....2,297,300

8 For Contractual Services .....3,491,600

9 For Travel .....67,600

10 For Commodities .....6,219,700

11 For Equipment .....367,700

12 For Equipment:

13 Purchase of Cars and Trucks .....2,370,000

14 For Telecommunications Services .....240,000

15 For Operation of Automotive Equipment .....4,417,500

16 Total \$63,304,800

17 Section 40. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Road Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Transportation:

22 DISTRICT 4, PEORIA OFFICE

23 For Personal Services .....26,034,400

24 For Extra Help .....2,816,000

1	For State Contributions to State	
2	Employees' Retirement System .....	12,215,000
3	For State Contributions to Social Security .....	2,152,300
4	For Contractual Services .....	3,930,300
5	For Travel .....	67,500
6	For Commodities .....	4,001,900
7	For Equipment .....	377,200
8	For Equipment:	
9	Purchase of Cars and Trucks .....	1,867,600
10	For Telecommunications Services .....	258,500
11	For Operation of Automotive Equipment .....	<u>4,510,500</u>
12	Total	\$58,231,200

13           Section 45.    The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated from the Road  
 15 Fund to the Department of Transportation for the objects and  
 16 purposes hereinafter named:

17                           DISTRICT 5, PARIS OFFICE

18	For Personal Services .....	21,313,000
19	For Extra Help .....	2,104,000
20	For State Contributions to State	
21	Employees' Retirement System .....	9,914,500
22	For State Contributions to Social Security .....	1,742,200
23	For Contractual Services .....	2,950,000
24	For Travel .....	54,100

1	For Commodities .....	3,033,800
2	For Equipment .....	377,200
3	For Equipment:	
4	Purchase of Cars and Trucks .....	1,185,000
5	For Telecommunications Services .....	200,000
6	For Operation of Automotive Equipment .....	<u>3,355,300</u>
7	Total	\$46,229,100

8           Section 50. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the  
11 ordinary and contingent expenses of the Department of  
12 Transportation:

13                           DISTRICT 6, SPRINGFIELD OFFICE

14	For Personal Services .....	29,431,600
15	For Extra Help .....	2,071,000
16	For State Contributions to State	
17	Employees' Retirement System .....	13,337,900
18	For State Contributions to Social Security .....	2,346,900
19	For Contractual Services .....	3,800,000
20	For Travel .....	70,000
21	For Commodities .....	4,315,200
22	For Equipment .....	357,900
23	For Equipment:	
24	Purchase of Cars and Trucks .....	3,065,000

1	For Telecommunications Services .....	248,400
2	For Operation of Automotive Equipment .....	<u>3,582,600</u>
3	Total	\$62,626,500

4 Section 55. The following named sums, or so much thereof  
 5 as may be necessary, for the objects and purposes hereinafter  
 6 named, are appropriated from the Road Fund to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Transportation:

9 DISTRICT 7, EFFINGHAM OFFICE

10	For Personal Services .....	23,899,700
11	For Extra Help .....	1,770,400
12	For State Contributions to State	
13	Employees' Retirement System .....	10,868,500
14	For State Contributions to Social Security .....	1,912,400
15	For Contractual Services .....	3,222,500
16	For Travel .....	75,000
17	For Commodities .....	2,675,000
18	For Equipment .....	367,300
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,270,000
21	For Telecommunications Services .....	165,000
22	For Operation of Automotive Equipment .....	<u>3,218,400</u>
23	Total	\$49,444,200

1 Section 60. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 8, COLLINSVILLE OFFICE

7	For Personal Services .....	38,575,000
8	For Extra Help .....	3,100,000
9	For State Contributions to State	
10	Employees' Retirement System .....	17,644,800
11	For State Contributions to Social Security .....	3,092,400
12	For Contractual Services .....	7,151,700
13	For Travel .....	142,400
14	For Commodities .....	5,418,000
15	For Equipment .....	482,800
16	For Equipment:	
17	Purchase of Cars and Trucks .....	2,085,000
18	For Telecommunications Services .....	584,100
19	For Operation of Automotive Equipment .....	<u>4,251,400</u>
20	Total	\$82,527,600

21 Section 65. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated from the Road Fund to meet the  
 24 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 9, CARBONDALE OFFICE

3 For Personal Services .....21,943,300

4 For Extra Help .....1,650,000

5 For State Contributions to State

6 Employees' Retirement System .....9,989,200

7 For State Contributions to Social Security .....1,748,300

8 For Contractual Services .....3,222,500

9 For Travel .....48,500

10 For Commodities .....2,773,400

11 For Equipment .....357,900

12 For Equipment:

13 Purchase of Cars and Trucks .....1,200,000

14 For Telecommunications Services .....147,600

15 For Operation of Automotive Equipment .....3,086,800

16 Total \$46,167,500

17 FOR TRAFFIC SAFETY

18 Section 70. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to the Department  
21 of Transportation for the ordinary and contingent expenses of  
22 the Division of Traffic Safety:

23 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

24 OPERATIONS



1	For Group Insurance .....	69,000
2	For Contractual Services .....	14,600
3	For Travel .....	11,000
4	For Commodities .....	1,000
5	For Printing .....	1,700
6	For Equipment .....	<u>1,700</u>
7	Total	\$555,100

FOR HIGHWAY SAFETY

Section 80. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

16	For Personal Services .....	1,549,100
17	For State Contributions to State Employees'	
18	Retirement System .....	655,900
19	For State Contributions to Social Security .....	114,800
20	For Contractual Services .....	1,151,200
21	For Travel .....	40,000
22	For Commodities .....	200,000
23	For Printing .....	95,000
24	For Equipment .....	<u>40,000</u>

1 Total \$3,846,000

2 FOR THE SECRETARY OF STATE

3 For Personal Services .....122,000

4 For Employee Retirement

5 Contributions Paid by State .....3,400

6 For State Contributions to State

7 Employees' Retirement System .....51,700

8 For State Contributions to Social Security .....1,900

9 For Contractual Services .....1,000

10 For Travel .....1,500

11 For Operation of Automotive Equipment .....15,000

12 Total \$196,500

13 FOR THE DEPARTMENT OF STATE POLICE

14 For Personal Services .....2,800,000

15 For State Contributions to State

16 Employees' Retirement System .....1,185,500

17 For State Contributions to Social Security .....47,600

18 For Contractual Services .....33,500

19 For Travel .....25,000

20 For Commodities .....30,000

21 For Printing .....1,500

22 For Equipment .....6,500

23 For Operation of Auto Equipment .....172,500

24 Total \$4,302,100

25 FOR THE ILLINOIS LAW ENFORCEMENT



1 FOR THE DEPARTMENT OF STATE POLICE

2 For Personal Services .....5,945,000

3 For State Contributions to State

4 Employees' Retirement System .....2,517,000

5 For State Contributions to Social Security .....101,100

6 For Contractual Services .....56,000

7 For Travel .....130,000

8 For Commodities .....80,000

9 For Printing .....20,000

10 For Equipment .....120,000

11 For Equipment:

12 Purchase of Cars and Trucks .....0

13 For Telecommunications Services .....105,000

14 For Operation of Automotive Equipment .....735,000

15 Total \$9,809,100

16 FOR SAFETY

17 Section 90. The following named sums, or so much thereof

18 as may be necessary for the agencies hereafter named, are

19 appropriated from the Road Fund to the Department of

20 Transportation for programs as authorized by Sections 405c or

21 405F of PL 112-141 (MAP-21), or any successor legislation.

22 FOR THE DEPT OF HUMAN SERVICES

23 For Commodities .....0

24 For Printing .....0

1 Total \$0

2 FOR THE DEPARTMENT OF TRANSPORTION

3 For Contractual Services .....320,000

4 For Travel .....20,000

5 For Commodities .....110,000

6 For Printing .....6,500

7 For Equipment .....135,000

8 Total \$591,500

9 FOR THE SECRETARY OF STATE

10 For the State Contribution to Social

11 Security .....35,000

12 For Contractual Services .....417,400

13 For Travel .....5,000

14 For Commodities .....5,000

15 For Printing .....1,500

16 Total \$463,900

17 FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For Contractual Services .....280,000

19 FOR THE DEPARTMENT OF STATE POLICE

20 For Personal Services .....0

21 For the State Contribution to State

22 Employees' Retirement System .....0

23 For the State Contribution to Social

24 Security .....0

25 For Contractual Services .....250,000

1	For Travel .....	3,000
2	For Commodities .....	0
3	For Equipment .....	45,000
4	For Operation of Auto Equipment .....	<u>0</u>
5	Total	\$298,000

FOR ALCOHOL TRAFFIC SAFETY

Section 95. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

14	For Contractual Services .....	500
15	For Travel .....	9,500
16	For Commodities .....	0
17	For Printing .....	8,000
18	For Equipment .....	<u>0</u>
19	Total	\$18,000

FOR THE DEPARTMENT OF TRANSPORTATION (410)

21	For Contractual Services .....	335,000
22	For Travel .....	27,100
23	For Commodities .....	17,500
24	For Printing .....	15,000

1	For Equipment .....	<u>57,500</u>
2	Total	\$452,100
3	FOR THE SECRETARY OF STATE (410)	
4	For Personal Services .....	56,000
5	For Employee Retirement	
6	Contributions Paid by State .....	1,600
7	For the State Contribution to State	
8	Employees' Retirement System .....	23,700
9	For the State Contribution to Social	
10	Security .....	900
11	For Contractual Services .....	500
12	For Travel .....	1,000
13	For Commodities .....	10,000
14	For Printing .....	2,000
15	For Equipment .....	3,500
16	For Telecommunication Services .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$99,200
19	FOR THE DEPARTMENT OF STATE POLICE (410)	
20	For Personal Services .....	650,000
21	For the State Contribution to State	
22	Employees' Retirement System .....	275,200
23	For the State Contribution to Social	
24	Security .....	11,100
25	For Contractual Services .....	36,000

1	For Travel .....	9,600
2	For Commodities .....	18,100
3	For Printing .....	0
4	For Equipment .....	30,700
5	For Telecommunication Services .....	0
6	For Operation of Auto Equipment .....	<u>62,500</u>
7	Total	\$1,093,200

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

10	For the State Contribution to Social	
11	Security .....	5,000
12	For Contractual Services .....	275,000
13	For Travel .....	4,500
14	For Commodities .....	3,000
15	For Printing .....	<u>2,500</u>
16	Total	\$290,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

19	For Contractual Services .....	17,000
20	For Travel .....	22,500
21	For Commodities .....	2,500
22	For Printing .....	<u>3,000</u>
23	Total	\$45,000

24 Section 100. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes  
2 hereinafter named, are appropriated from the Road Fund to  
3 meet the ordinary and contingent expenses of the Department  
4 of Transportation:

5 FOR AERONAUTICS

6 For Personal Services:

7 Payable from the Road Fund .....6,474,100

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from the Road Fund .....2,741,100

11 For State Contributions to Social Security:

12 Payable from the Road Fund .....483,000

13 For Contractual Services:

14 Payable from the Road Fund .....2,244,200

15 Payable from Air Transportation Revolving Fund .....900,000

16 For Travel:

17 Payable from the Road Fund .....93,000

18 For Travel: Executive Air Transportation

19 Expenses of the General Assembly/Governor's Office:

20 Payable from the General Revenue Fund .....265,000

21 For Commodities:

22 Payable from the Road Fund .....1,074,200

23 Payable from Aeronautics Fund .....449,500

24 For Equipment:

25 Payable from the Road Fund .....65,000

1	For Telecommunications Services:	
2	Payable from the Road Fund .....	102,500
3	For Operation of Automotive Equipment:	
4	Payable from the Road Fund .....	<u>18,400</u>
5	Total	\$14,910,000

6           Section 105.    The following named sums, or so much  
7 thereof as may be necessary, for the objects and purposes  
8 hereinafter named, are appropriated from the Road Fund to  
9 meet the ordinary and contingent expenses of the Department  
10 of Transportation:

11	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
12	For Personal Services .....	3,961,600
13	For State Contributions to State	
14	Employees' Retirement System .....	1,677,300
15	For State Contributions to Social	
16	Security .....	291,200
17	For Contractual Services .....	101,400
18	For Travel .....	43,000
19	For Commodities .....	4,000
20	For Equipment .....	3,000
21	For Telecommunications Services .....	45,000
22	For Operation of Automotive Equipment .....	<u>0</u>
23	Total	\$6,126,500

1 Section 110. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the Motor  
 3 Fuel Tax Fund to the Department of Transportation for the  
 4 ordinary and contingent expenses incident to the operations  
 5 and functions of administering the provisions of the  
 6 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 7 Funds by the counties, municipalities, road districts and  
 8 townships:

9 MOTOR FUEL TAX ADMINISTRATION

10 OPERATIONS

11	For Personal Services .....	8,477,900
12	For State Contributions to State	
13	Employees' Retirement System .....	3,589,500
14	For State Contributions to Social Security .....	628,100
15	For Group Insurance .....	2,246,400
16	For Contractual Services .....	84,500
17	For Travel .....	45,000
18	For Commodities .....	11,400
19	For Printing .....	34,000
20	For Equipment .....	6,900
21	For Telecommunications Services .....	20,500
22	For Operation of Automotive Equipment .....	<u>2,700</u>
23	Total	\$15,146,900

24 MULTI-MODAL LUMP SUMS

1 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

2 Section 115. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Planning, Research and Development  
7 Purposes .....550,000

8 For costs associated with hazardous  
9 material abatement .....600,000

10 For metropolitan planning and research  
11 purposes as provided by law, provided  
12 such amount shall not exceed funds  
13 to be made available from the federal  
14 government or local sources .....37,000,000

15 For metropolitan planning and research  
16 purposes as provided by law .....2,500,000

17 For metropolitan planning and research  
18 purposes for the Chicago Metropolitan  
19 Agency for Planning as provided by law .....3,000,000

20 For Land Use Planning for the  
21 South Suburban Airport .....500,000

22 For federal reimbursement of planning  
23 activities as provided by MAP-21 .....2,000,000

24 For the federal share of the IDOT  
25 ITS Program, provided expenditures

1	do not exceed funds to be made available	
2	by the Federal Government .....	1,000,000
3	For the state share of the IDOT ITS	
4	Corridor Program .....	<u>4,500,000</u>
5	Total	\$51,650,000

6 FOR HIGHWAYS

7 Section 120. The sum of \$1,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Road Fund to  
9 the Department of Transportation for repair of damages by  
10 motorists to state vehicles and equipment or replacement of  
11 state vehicles and equipment, provided such amount not exceed  
12 funds to be made available from collections from claims filed  
13 by the Department to recover the costs of such damages.

14 Section 125. The sum of \$3,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Road Fund to  
16 the Department of Transportation for costs associated with  
17 the State Radio Communications for the 21st Century (STARCOM)  
18 program.

19 Section 130. The sum of \$100,000, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for costs associated with the  
22 Technology Transfer Center, including the purchase of

1 equipment, media initiatives, and training, provided that  
2 such expenditures do not exceed funds to be made available by  
3 the federal government for this purpose.

4 Section 135. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Illinois Department of Transportation for costs associated  
7 with Illinois Terrorism Task Force, that consist of approved  
8 purchases for homeland security provided such expenditures do  
9 not exceed funds made available by the federal government for  
10 this purpose.

11 Section 140. The sum of \$3,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Road Fund to  
13 the Illinois Department of Transportation for costs incurred  
14 by the Department's response to natural disasters,  
15 emergencies and acts of terrorism that receive Presidential  
16 and/or State Disaster Declaration status. These costs would  
17 include, but not be limited to, the Department's fuel costs,  
18 cost of materials and cost of equipment rentals. This  
19 appropriation is in addition to the Department's other  
20 appropriations for District and Central Office operations.

21 Section 145. The sum of \$600,000, or so much thereof as  
22 may be necessary, is appropriated from the Transportation

1 Safety Highway Hire-back Fund to the Department of  
2 Transportation for agreements with the Illinois Department of  
3 State Police to provide patrol officers in highway  
4 construction work zones.

5 Section 150. The sum of \$20,000, or so much thereof as  
6 may be necessary, is appropriated from the Roadside Memorial  
7 Fund to the Illinois Department of Transportation for payment  
8 of fees, in whole or in part, imposed under subsection (f) of  
9 Section 20 of the Roadside Memorial Act for DUI memorial  
10 markers, to the extent that moneys from this fund are made  
11 available.

12 FOR TRAFFIC SAFETY

13 Section 155. The sum of \$600,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for programs related to  
16 distracted driving, provided such amounts do not exceed funds  
17 to be made available from the federal government for this  
18 purpose.

19 Section 160. The sum of \$5,800,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Department of Transportation for costs associated with  
22 highway safety media campaigns, provided such amounts do not

1 exceed funds to be made available from the federal  
2 government.

3 FOR AERONAUTICS

4 Section 165. The sum of \$600,000, or so much thereof as  
5 may be necessary, is appropriated from the Tax Recovery Fund  
6 to the Department of Transportation for maintenance and  
7 repair costs incurred on real property owned by the  
8 Department for development of an airport in Will County, for  
9 applicable refunds of security deposits to lessees, and for  
10 payments to the Will County Treasurer in lieu of leasehold  
11 taxes lost due to government ownership.

12 FOR PUBLIC TRANSPORTATION

13 Section 170. The sum of \$358,700, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for public transportation  
16 technical studies.

17 Section 175. The sum of \$1,034,900, or so much thereof  
18 as may be necessary, is appropriated from the Federal Mass  
19 Transit Trust Fund to the Department of Transportation for  
20 federal reimbursement of transit studies as provided by MAP-  
21 21.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 180. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.

Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....225,000

For Transportation Enhancement, Congestion

1 Mitigation, Air Quality, High Priority  
2 and Scenic By-way Projects not eligible  
3 for inclusion in the Highway Improvement  
4 Program Appropriation provided expenditures  
5 do not exceed funds made available by  
6 the federal government .....5,000,000

7 For auto liability payments for  
8 the Department of Transportation,  
9 the Illinois State Police, and the  
10 Secretary of State, provided that  
11 the liability resulted from the Road  
12 Fund portion of their normal operations.  
13 Expenditures for this purpose may  
14 be made by the Department of  
15 Transportation without regard to  
16 the fiscal year in which service  
17 was rendered or cost incurred ..... 3,610,800

18 Total \$9,685,800

FOR HIGHWAYS

19 Section 185. The sum of \$3,645,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Department of Transportation for reimbursement to  
22 participating counties in the County Engineers Compensation  
23 Program, providing such reimbursements do not exceed funds to  
24

1 be made available from their federal highway allocations  
2 retained by the Department.

3 Section 190. The following named sums, or so much  
4 thereof as may be necessary, are appropriated from the Road  
5 Fund to the Department of Transportation for grants to local  
6 governments for the following purposes:

7	For reimbursement of eligible expenses	
8	arising from local Traffic Signal	
9	Maintenance Agreements created by Part	
10	468 of the Illinois Department of	
11	Transportation Rules and Regulations .....	4,400,000
12	For reimbursement of eligible expenses	
13	arising from City, County, and other	
14	State Maintenance Agreements .....	<u>10,500,000</u>
15	Total	\$14,900,000

16 FOR CYCLE RIDER SAFETY

17 Section 195. The sum of \$4,600,000, or so much thereof  
18 as may be necessary, is appropriated from the Cycle Rider  
19 Safety Training Fund, as authorized by Public Act 82-0649, to  
20 the Department of Transportation for reimbursements to State  
21 and local universities and colleges for Cycle Rider Safety  
22 Training Programs.

## 1 FOR HIGHWAY SAFETY

2 Section 200. The sum of \$7,500,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation For local highway safety  
5 grants to county and municipal governments, state and private  
6 universities and other private entities for implementation of  
7 the Illinois Highway Safety Program under provisions of the  
8 National Highway Safety Act of 1966, as amended.

## 9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 205. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for local highway safety grants  
13 to county and municipal governments, state and private  
14 universities and other private entities for implementation of  
15 the Commercial Motor Vehicle Safety Program under provisions  
16 of Title IV of the Surface Transportation Assistance Act of  
17 1982, as amended by MAP-21.

## 18 FOR IMPAIRED DRIVING INCENTIVE

19 Section 210. The sum of \$3,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Department of Transportation for local highway safety  
22 grants to county and municipal governments, state and private  
23 universities and other private entities for implementation of

1 programs as authorized by Sections 405c or 405F of PL 112-141  
2 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any  
3 successor legislation.

4 FOR SAFETY

5 Section 215. The sum of \$2,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for local highway safety  
8 grants to county and municipal governments, state and private  
9 universities and other private entities for implementation of  
10 the Alcohol Traffic Safety Programs of Title XXIII of the  
11 Surface Transportation Assistance Act of 1982, as amended by  
12 MAP-21.

13 FOR AERONAUTICS

14 Section 220. The sum of \$400,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for such purposes as are  
17 described in Sections 31 and 34 of the Illinois Aeronautics  
18 Act, as amended.

19 FOR PUBLIC TRANSPORTATION

20 Section 225. The sum of \$17,570,000, or so much thereof  
21 as may be necessary, is appropriated from the Road Fund to  
22 the Department of Transportation for grants to the Regional

1 Transportation Authority intended to reimburse the Service  
2 Boards for providing reduced fares on mass transportation  
3 services for students, handicapped persons, and the elderly,  
4 to be allocated proportionally among the Service Boards based  
5 upon actual costs incurred by each Service Board for such  
6 reduced fares.

7 Section 230. The sum of \$4,675,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Transportation for making a grant  
10 to the Regional Transportation Authority for the funding of  
11 the Americans with Disabilities Act of 1990 (ADA) paratransit  
12 services and for other costs and services.

13 Section 235. The sum of \$3,825,000, or so much thereof  
14 as may be necessary, is appropriated from the Road Fund to  
15 the Department of Transportation for making a grant to the  
16 Regional Transportation Authority for the funding of the  
17 Americans with Disabilities Act of 1990 (ADA) paratransit  
18 services and for other costs and services.

19 Section 240. The sum of \$362,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Public  
21 Transportation Fund to the Department of Transportation for  
22 the purpose stated in Section 4.09 of the "Regional

1     Transportation Authority Act", as amended.

2           Section 245. The sum of \$40,000,000, or so much thereof  
3     as may be necessary, is appropriated from the Public  
4     Transportation Fund to the Department of Transportation for  
5     making a grant to the Regional Transportation Authority for  
6     Additional State Assistance to be used for its purposes as  
7     provided in the "Regional Transportation Authority Act", but  
8     in no event shall this amount exceed the amount provided for  
9     in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
10    Capital Improvement bonds issued by the Regional  
11    Transportation Authority pursuant to the Regional  
12    Transportation Authority Act as amended in 1989.

13          Section 250. The sum of \$91,000,000, or so much thereof  
14    as may be necessary, is appropriated from the Public  
15    Transportation Fund to the Department of Transportation for  
16    making a grant to the Regional Transportation Authority for  
17    Additional Financial Assistance to be used for its purposes  
18    as provided in the "Regional Transportation Authority Act",  
19    but in no event shall this amount exceed the amount provided  
20    for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
21    Strategic Capital Improvement bonds issued by the Regional  
22    Transportation Authority pursuant to the Regional  
23    Transportation Authority Act as amended in 1999.

1 Section 255. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Downstate Public Transportation Fund to the Department of  
 4 Transportation for operating assistance grants to provide a  
 5 portion of the eligible operating expenses for the following  
 6 carriers for the purposes stated in Article II of Public Act  
 7 78-1109, as amended:

8	Champaign-Urbana Mass Transit District .....	30,213,300
9	Greater Peoria Mass Transit District (with	
10	Service to Pekin) .....	23,396,800
11	Rock Island County Metropolitan	
12	Mass Transit District .....	19,050,600
13	Rockford Mass Transit District .....	15,812,300
14	Springfield Mass Transit District .....	15,377,100
15	Bloomington-Normal Public Transit System .....	8,624,900
16	City of Decatur .....	7,552,100
17	City of Quincy .....	3,776,300
18	City of Galesburg .....	1,716,900
19	Stateline Mass Transit District (with	
20	service to South Beloit) .....	402,700
21	City of Danville .....	2,746,900
22	RIDES Mass Transit District (with	
23	service to Edgar and Clark counties) .....	7,364,600
24	South Central Illinois Mass Transit District .....	5,739,700

1	River Valley Metro Mass Transit District .....	5,067,200
2	Jackson County Mass Transit District .....	468,300
3	City of DeKalb .....	3,546,500
4	City of Macomb .....	2,370,300
5	Shawnee Mass Transit District .....	2,184,200
6	St. Clair County Transit District .....	56,242,300
7	West Central Mass Transit District	
8	(with service to Cass and Schuyler Counties) .....	1,282,800
9	Monroe-Randolph Transit District .....	975,500
10	Madison County Mass Transit District .....	22,410,300
11	Bond County .....	345,600
12	Bureau County (with service to Putnam County) .....	786,300
13	Coles County .....	528,600
14	City of Freeport/Stephenson County .....	921,100
15	Henry County .....	405,500
16	Jo Daviess County .....	555,100
17	Kankakee County .....	721,900
18	Peoria County .....	503,400
19	Piatt County .....	483,600
20	Shelby County .....	801,400
21	Tazewell County .....	743,800
22	CRIS Rural Mass Transit District .....	743,900
23	Kendall County .....	1,727,400
24	McLean County .....	1,652,100
25	Woodford County .....	326,500

1	Lee and Ogle Counties .....	798,400
2	Whiteside County .....	658,900
3	Champaign County .....	635,400
4	Boone County .....	133,100
5	DeKalb County .....	499,200
6	Grundy County .....	471,100
7	Stark County .....	133,100
8	Warren County .....	186,300
9	Rock Island/Mercer Counties .....	306,100
10	Hancock County .....	193,100
11	Macoupin County .....	399,300
12	Fulton County .....	266,200
13	Effingham County .....	399,300
14	City of Ottawa (serving LaSalle County) .....	1,064,800
15	Carroll County .....	159,700
16	Knox County .....	213,000
17	Logan County (with service to Mason County) .....	425,900
18	Sangamon County (with service to Menard County) .....	440,000
19	Christian County .....	<u>275,000</u>
20	Total	\$255,225,700

21       Section 260. The sum of \$1,644,200, or so much thereof  
 22 as may be necessary, is appropriated from the Downstate  
 23 Public Transportation Fund to the Department of  
 24 Transportation for audit adjustments in accordance with

1 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
2 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
3 prior year costs.

4 FOR RAIL PASSENGER

5 Section 265. The sum of \$42,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for funding the State's  
8 share of intercity rail passenger service and making  
9 necessary expenditures for services and other program  
10 improvements.

11 Section 270. The sum of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Intercity  
13 Passenger Rail Fund to the Department of Transportation for  
14 grants to Amtrak or its successor for the operation of  
15 intercity rail services in the state.

16 Section 275. The following named sums, or so much  
17 thereof as are available for distribution in accordance with  
18 Section 8 of the Motor Fuel Tax Law, are appropriated from  
19 the Motor Fuel Tax Fund to the Department of Transportation  
20 for the purposes stated:

21 DISTRIBUTIVE ITEMS

22 For apportioning, allotting, and paying

1 as provided by law:

2	To Counties .....	212,868,000
3	To Municipalities .....	298,040,000
4	To Counties for Distribution to	
5	Road Districts .....	<u>96,592,000</u>
6	Total	\$607,500,000

MULTI-MODAL REFUNDS

FOR HIGHWAYS

7

8

9 Section 280. The following named amount, or so much

10 thereof as may be necessary, is appropriated from the Road

11 Fund to the Department of Transportation for the objects and

12 purposes hereinafter named:

13	For Refunds .....	250,000
----	-------------------	---------

FOR TRAFFIC SAFETY

14

15 Section 285. The following named amount, or so much

16 thereof as may be necessary, is appropriated from the Road

17 Fund to the Department of Transportation for the objects and

18 purposes hereinafter named:

19	For Refunds .....	6,000
----	-------------------	-------

FOR AERONAUTICS

20

21 Section 290. The following named amount, or so much

22 thereof as may be necessary, is appropriated from the

1 Aeronautics Fund to the Department of Transportation for the  
2 objects and purposes hereinafter named:

3 For Refunds .....500

4 Section 295. The sum of \$750,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Transportation for a grant to the  
7 Illinois Latino Family Commission for the costs associated  
8 with the assisting State agencies in developing programs,  
9 services, public policies and research strategies that will  
10 expand and enhance the social and economic well-being of  
11 Latino children and families.

12 Section 300. The sum of \$1,500,000, or so much thereof  
13 as may be necessary, is appropriated from the I-FLY Fund to  
14 the Department of Transportation for a grant to the  
15 Metropolitan Airport Authority of Rock Island County,  
16 pursuant to the I-FLY Act.

17 Section 305. The sum of \$2,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Grade Crossing  
19 Protection Fund to the Department of Transportation for costs  
20 associated with enhancements to high speed rail or  
21 accelerated speed rail grade crossings.



1 Transportation for Planning, Research and Development  
2 Purposes.

3 Section 10. The sum of \$1,191,853, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2014, from the appropriation and  
6 reappropriation heretofore made in Article 22, Section 115  
7 and Article 23, Section 10 of Public Act 98-0050, as amended,  
8 is reappropriated from the Road Fund to the Department of  
9 Transportation for costs associated with hazardous material  
10 abatement.

11 Section 15. The sum of \$72,644,809, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2014, from the appropriation and  
14 reappropriation heretofore made in Article 22, Section 115  
15 and Article 23, Section 15 of Public Act 98-0050, as amended,  
16 is reappropriated from the Road Fund to the Department of  
17 Transportation, for metropolitan planning and research  
18 purposes as provided by law, provided such amount shall not  
19 exceed funds to be made available from the federal government  
20 or local sources.

21 Section 20. The sum of \$16,439,085, or so much thereof  
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from the appropriation and  
2 reappropriation heretofore made in Article 22, Section 115  
3 and Article 23, Section 20 of Public Act 98-0050, as amended,  
4 is reappropriated from the Road Fund to the Department of  
5 Transportation for metropolitan planning and research  
6 purposes as provided by law.

7 Section 25. The sum of \$18,961,885, or so much thereof  
8 as may be necessary and remains unexpended at the close of  
9 business on June 30, 2014, from the appropriation and  
10 reappropriation heretofore made in Article 22, Section 115  
11 and Article 23, Section 25 of Public Act 98-0050, as amended,  
12 is reappropriated from the Road Fund to the Department of  
13 Transportation for the federal share of the IDOT ITS program,  
14 provided expenditures do not exceed funds to be made  
15 available by the Federal Government.

16 Section 30. The sum of \$20,570,685, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2014, from the appropriation and  
19 reappropriation heretofore made in Article 22, Section 115  
20 and Article 23, Section 30 of Public Act 98-0050, as amended,  
21 is reappropriated from the Road Fund to the Department of  
22 Transportation for the state share of the IDOT ITS program.



1     reappropriation heretofore made in Article 22, Section 125  
2     and Article 23, Section 45 of Public Act 98-0050, as amended,  
3     is reappropriated from the Road Fund to the Department of  
4     Transportation for costs associated with the State Radio  
5     Communications for the 21<sup>st</sup> Century (STARCOM) program.

6             Section 50. The sum of \$116,852, or so much thereof as  
7     may be necessary and remains unexpended at the close of  
8     business on June 30, 2014, from the appropriation and  
9     reappropriation heretofore made in Article 22, Section 130  
10    and Article 23, Section 50 of Public Act 98-0050, as amended,  
11    is reappropriated from the Road Fund to the Department of  
12    Transportation for costs associated with the Technology  
13    Transfer Center, including the purchase of equipment, media  
14    initiatives and training, provided such expenditures do not  
15    exceed funds to be made available by the federal government  
16    for this purpose.

17            Section 55. The sum of \$6,930,905, or so much thereof as  
18    may be necessary and remains unexpended at the close of  
19    business on June 30, 2014, from the appropriation and  
20    reappropriation heretofore made in Article 22, Section 135  
21    and Article 23, Section 55 of Public Act 98-0050, as amended,  
22    is reappropriated from the Road Fund to the Department of  
23    Transportation for costs associated with the Illinois

1 Terrorism Task Force, that consist of approved purchases for  
2 homeland security provided such expenditures do not exceed  
3 funds made available by the federal government for this  
4 purpose.

5 FOR TRAFFIC SAFETY

6 Section 60. The sum of \$6,186,304, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2014, from the reappropriation  
9 heretofore made in Article 23, Section 60 of Public Act 98-  
10 0050, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for improvements to traffic  
12 safety, provided such amount not exceed funds to be made  
13 available from the federal government pursuant to the primary  
14 seatbelt enforcement incentive grant.

15 Section 65. The sum of \$1,200,000, or so much thereof as  
16 may be necessary and remains unexpended, less \$600,000 to be  
17 lapsed from the unpaid balance, at the close of business on  
18 June 30, 2014, from the appropriation and reappropriation  
19 heretofore made in Article 22, Section 155 and Article 23,  
20 Section 65 of Public Act 98-0050, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for programs related to distracted driving,  
23 provided such amount not exceed funds to be made available

1 from the federal government this purpose.

2 FOR PUBLIC AND INTERMODAL TRANSPORTATION

3 Section 70. The sum of \$1,090,871, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2014, from the appropriation and  
6 reappropriation heretofore made in Article 22, Section 165  
7 and Article 23, Section 70 of Public Act 98-0050, as amended,  
8 is reappropriated from the Road Fund to the Department of  
9 Transportation for public transportation technical studies.

10 Section 75. The sum of \$4,500,427, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2014, from the appropriation and  
13 reappropriation heretofore made in Article 22, Section 170  
14 and Article 23, Section 75 of Public Act 98-0050, as amended,  
15 is reappropriated from the Federal Mass Transit Trust Fund to  
16 the Department of Transportation for federal reimbursement of  
17 transit studies as provided by SAFETEA-LU and MAP-21.

18 MULTIMODAL AWARDS AND GRANTS

19 FOR CENTRAL ADMINISTRATION AND PLANNING

20 Section 80. The sum of \$35,369,784, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2014, from the appropriation and

1 reappropriation heretofore made in Article 22, Section 175  
2 and Article 23, Section 80 of Public Act 098-0050, as  
3 amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for Transportation enhancement,  
5 Congestion Mitigation, Air Quality, High Priority and Scenic  
6 By-way Projects not eligible for inclusion in the Highway  
7 Improvement Program Appropriation provided expenditures do  
8 not exceed funds made available by the federal government.

9 FOR HIGHWAYS

10 Section 85. The sum of \$30,717,115, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2014, from the appropriations and  
13 reappropriation heretofore in Article 22, Section 185 and in  
14 Article 23, Section 85 of Public Act 98-0050, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for reimbursements of eligible expenses  
17 arising from local Traffic Signal Maintenance Agreements  
18 created by Part 468 of the Illinois Department of  
19 Transportation Rules and Regulations and reimbursements of  
20 eligible expenses arising from City, County, and other State  
21 Maintenance Agreements.

22 FOR CYCLE RIDER SAFETY

23 Section 90. The sum of \$7,612,997, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2014, from the appropriation and  
3 reappropriation heretofore made, in Article 22, Section 190  
4 and Article 23, Section 95 of Public Act 98-0050, as amended,  
5 is reappropriated from the Cycle Rider Safety Training Fund  
6 to the Department of Transportation for reimbursements to  
7 State and local universities and colleges for Cycle Rider  
8 Safety Training Programs.

9 HIGHWAY SAFETY PROGRAM

10 Section 95. The sum of \$14,926,896, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2014, from the appropriation and  
13 reappropriation heretofore made in Article 22, Section 195,  
14 and Article 23 Section 105 of Public Act 98-0050, as amended,  
15 is reappropriated from the Road Fund to the Department of  
16 Transportation for Illinois Highway Safety Program local  
17 highway safety projects by county and municipal governments,  
18 state and private universities and other private entities.

19 Section 100. The sum of \$418,994, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2014, from the appropriation and  
22 reappropriation heretofore made in Article 22, Section 200,  
23 and Article 23, Section 110 of Public Act 98-0050, as

1 amended, is reappropriated from the Road Fund to the  
2 Department of Transportation for implementation of the  
3 Commercial Motor Vehicle Safety Program for local highway  
4 safety projects by county and municipal governments, state  
5 and private universities and other private entities.

6 Section 105. The sum of \$9,085,415, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2014, from the appropriation and  
9 reappropriation heretofore made in Article 22, Section 205,  
10 and Article 23, Section 120 of Public Act 98-0050, as  
11 amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for implementation of the  
13 Section 163 Impaired Driving Incentive Grant Program (.08  
14 alcohol) for local highway safety projects by county and  
15 municipal governments, state and private universities and  
16 other private entities.

17 Section 110. The sum of \$5,150,283, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2014 from the appropriation and  
20 reappropriation heretofore made in Article 22, Section 210,  
21 and Article 23, Section 130 of Public Act 98-0050, as  
22 amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for implementation of the

1 Alcohol Traffic Safety Programs (410) for local highway  
 2 safety projects by county and municipal governments, state  
 3 and private universities and other private entities.

4 FOR AERONAUTICS

5 Section 115. The sum of \$1,417,154, or so much thereof  
 6 as may be necessary and remains unexpended at the close of  
 7 business on June 30, 2014, from the appropriation and  
 8 reappropriation heretofore made in Article 22, Section 215  
 9 and Article 23, Section 135 of Public Act 98-0050, as  
 10 amended, is reappropriated from the Road Fund to the  
 11 Department of Transportation for such purposes as are  
 12 described in Sections 31 and 34 of the Illinois Aeronautics  
 13 Act, as amended.

14 FOR EQUIPMENT

15 Section 120. The following named sums, or so much  
 16 thereof as may be necessary and remains unexpended at the  
 17 close of business on June 30, 2014, from the appropriations  
 18 heretofore made in Article 22, Sections 15, 20, 25, 30, 35,  
 19 40, 45, 50, 55, 60 and 65 of Public Act 98-0050, as amended,  
 20 is reappropriated from the Road Fund to the Department of  
 21 Transportation for equipment as follows:

22 Central Offices, Division of Highways

23 For Equipment .....334,001

1	Day Labor	
2	For Equipment .....	600,000
3	District 1, Schaumburg Office	
4	For Equipment .....	1,441,220
5	District 2, Dixon Office	
6	For Equipment .....	856,929
7	District 3, Ottawa Office	
8	For Equipment .....	1,047,368
9	District 4, Peoria Office	
10	For Equipment .....	1,043,997
11	District 5, Paris Office	
12	For Equipment .....	1,035,595
13	District 6, Springfield Office	
14	For Equipment .....	1,011,392
15	District 7, Effingham Office	
16	For Equipment .....	1,081,946
17	District 8, Collinsville Office	
18	For Equipment .....	1,447,988
19	District 9, Carbondale Office	
20	For Equipment .....	<u>973,858</u>
21	Total	\$10,874,294

22       Section 125.    The following named sums, or so much  
 23    thereof as may be necessary and remains unexpended at the  
 24    close of business on June 30, 2014, from the appropriations

1 heretofore made in Article 22, Sections 5, 15, 20, 25, 30,  
 2 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0050, as  
 3 amended, is reappropriated from the Road Fund to the  
 4 Department of Transportation for the purchase of Cars and  
 5 Trucks as follows:

6 Central Offices, Division of Highways

7 For Purchase of Cars and Trucks .....62,445

8 Day Labor

9 For Purchase of Cars and Trucks .....446,235

10 District 1, Schaumburg Office

11 For Purchase of Cars and Trucks .....5,840,700

12 District 2, Dixon Office

13 For Purchase of Cars and Trucks .....1,606,000

14 District 3, Ottawa Office

15 For Purchase of Cars and Trucks .....1,929,200

16 District 4, Peoria Office

17 For Purchase of Cars and Trucks .....1,519,740

18 District 5, Paris Office

19 For Purchase of Cars and Trucks .....781,870

20 District 6, Springfield Office

21 For Purchase of Cars and Trucks .....2,515,765

22 District 7, Effingham Office

23 For Purchase of Cars and Trucks .....867,715

24 District 8, Collinsville Office

25 For Purchase of Cars and Trucks .....1,351,600

1	District 9, Carbondale Office	
2	For Purchase of Cars and Trucks .....	<u>470,580</u>
3	Total	\$17,391,850
4	Total, this Article	\$296,402,742

5 ARTICLE 22

6 Section 5. The sum of \$1,500,000, or so much thereof as  
7 may be necessary, is appropriated to the Department of  
8 Commerce and Economic Opportunity from the Tourism Promotion  
9 Fund for deposit into the I-FLY Fund.

10 ARTICLE 23

11 Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 Illinois Workers' Compensation Commission Operations Fund to  
15 the Illinois Workers' Compensation Commission:

16 GENERAL OFFICE

17	For Personal Services:	
18	Regular Positions .....	8,236,400
19	Arbitrators .....	3,589,800
20	For State Contributions to State	

1	Employees' Retirement System .....	3,488,300
2	For Arbitrators' Retirement System .....	1,519,000
3	For State Contributions to Social Security .....	905,400
4	For Group Insurance .....	3,309,000
5	For Contractual Services .....	1,735,100
6	For Travel .....	400,000
7	For Commodities .....	68,000
8	For Printing .....	35,000
9	For Equipment .....	25,000
10	For Telecommunications Services .....	<u>100,000</u>
11	Total	\$23,411,000

12 Section 10. The amount of \$75,000, or so much thereof as  
 13 may be necessary, is appropriated from the Illinois Workers'  
 14 Compensation Commission Operations Fund to the Illinois  
 15 Workers' Compensation Commission for the implementation and  
 16 operation of an accident reporting system.

17 Section 15. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 Illinois Workers' Compensation Commission Operations Fund to  
 21 the Illinois Workers' Compensation Commission:

22 ELECTRONIC DATA PROCESSING

23	For Personal Services .....	936,900
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1	For State Contributions to State	
2	Employees' Retirement System .....	396,700
3	For State Contributions to Social Security .....	71,600
4	For Group Insurance .....	227,000
5	For Contractual Services .....	225,000
6	For Travel .....	6,000
7	For Commodities .....	15,000
8	For Printing .....	2,000
9	For Equipment .....	15,000
10	For Telecommunications Services .....	<u>88,000</u>
11	Total	\$1,983,200

12           Section 20. The amount of \$2,013,400, or so much thereof  
13 as may be necessary, is appropriated from the Illinois  
14 Workers' Compensation Commission Operations Fund to Illinois  
15 Workers' Compensation Commission for costs associated with  
16 the establishment, administration and operations of the  
17 Insurance Compliance Division of the workers' compensation  
18 anti-fraud program administered by Illinois Workers'  
19 Compensation Commission.

20           Section 25. The amount of \$90,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Workers'  
22 Compensation Commission Operations Fund to Illinois Workers'  
23 Compensation Commission for costs associated with the

1 establishment of the Medical Fee Schedule and other  
2 provisions of the Workers' Compensation Act.

3 ARTICLE 24

4 Section 5. The following named amounts, or so much of  
5 those amounts as may be necessary, respectively, for the  
6 objects and purposes hereinafter named, are appropriated from  
7 the General Revenue Fund to meet the ordinary and contingent  
8 expenses of the Office of the State Appellate Defender:

9	For Personal Services .....	15,200,000
10	For State Contributions to	
11	Social Security .....	1,109,600
12	For Contractual Services .....	2,162,000
13	For Travel .....	80,000
14	For Commodities .....	44,000
15	For Printing .....	45,000
16	For Equipment .....	46,000
17	For Electronic Data Processing .....	1,010,000
18	For Telecommunications Services .....	155,000
19	For Law Student Program .....	<u>0</u>
20	Total	\$19,851,600

21 Section 10. The amount of \$200,000, or so much thereof  
22 as may be necessary, is appropriated from the State Appellate

1 Defender Federal Trust Fund to the Office of the State  
2 Appellate Defender for expenses related to federally assisted  
3 programs to work on systemic sentencing issues appeals cases  
4 to which the agency is appointed.

5 Section 15. The amount of \$60,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Office of the State Appellate Defender for  
8 expenses related to federally assisted programs to work on  
9 systemic sentencing issues appeals cases to which the agency  
10 is appointed.

11 Section 20. The amount of \$175,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Office of the State Appellate Defender for the  
14 ordinary and contingent expenses of the Expungement Program.

15 Section 25. The amount of \$63,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Office of the State Appellate Defender to provide  
18 statewide training to Public Defenders under the Public  
19 Defender Training Program.

20

ARTICLE 25

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the State's Attorneys Appellate Prosecutor for the  
 4 objects and purposes hereinafter named to meet its ordinary  
 5 and contingent expenses:

6 For Personal Services:

7 Payable from General Revenue Fund for:

8 Collective Bargaining Unit .....3,438,400  
 9 Administrative Unit .....1,469,400  
 10 Labor Unit .....125,300

11 For State Contribution to the State

12 Employees' Retirement System Pick Up:

13 Collective Bargaining Unit .....132,300  
 14 Administrative Unit .....58,900  
 15 Labor Unit .....5,100

16 For State Contribution to the State

17 Employees' Retirement System:

18 Collective Bargaining Unit .....0  
 19 Administrative Unit .....0  
 20 Labor Unit .....0

21 For State Contribution to Social Security:

22 Collective Bargaining Unit .....263,800  
 23 Administrative Unit .....107,400  
 24 Labor Unit .....9,100

25 For Contractual Services:

1	General Contractual Services .....	86,400
2	Tax Objection Casework .....	13,800
3	Labor Unit .....	0
4	For Rental of Real Property .....	165,200
5	For Travel:	
6	General Travel .....	9,000
7	Labor Unit .....	0
8	For Commodities:	
9	General Commodities .....	10,200
10	Labor Unit .....	0
11	For Printing .....	4,300
12	For Equipment:	
13	General Equipment .....	4,100
14	Labor Unit .....	0
15	For Electronic Data Processing .....	1,000
16	For Telecommunications .....	20,000
17	For Operation of Auto:	
18	General Operation of Auto .....	10,000
19	Labor Unit .....	0
20	For Law Intern Program .....	0
21	For Continuing Legal Education .....	100,000
22	For Legal Publications .....	0
23	For Expenses Pursuant to P.A. 84-1340,	
24	which requires the Office of the State's	
25	Attorneys Appellate Prosecutor to conduct	

1 training programs for Illinois State's  
2 Attorneys, Assistant State's Attorneys  
3 and Law Enforcement Officers on techniques  
4 and methods of eliminating or reducing  
5 the trauma of testifying in criminal  
6 proceedings for children who serve as  
7 witnesses in such proceedings; and  
8 other authorized criminal justice  
9 training programs .....40,000  
10 For State Matching Purposes .....85,800  
11 For Appropriation to the State's  
12 Attorneys Appellate Prosecutor for  
13 a grant to the Cook County State's  
14 Attorney for expenses incurred in filing  
15 appeals in Cook County .....2,000,000  
16 Payable from State's Attorney Appellate  
17 Prosecutor's County Fund:  
18 For Personal Services:  
19 Administrative Unit .....1,129,800  
20 Labor Unit .....70,400  
21 For State Contribution to the State  
22 Employees' Retirement System Pick Up:  
23 Administrative Unit .....33,900  
24 Labor .....2,800  
25 For State Contribution to the State

1	Employees' Retirement System:	
2	Administrative Unit .....	478,350
3	Labor Unit .....	28,400
4	For State Contribution to Social Security:	
5	Administrative Unit .....	86,500
6	Labor Unit .....	5,400
7	For County Reimbursement to State for	
8	Group Insurance:	
9	Administrative Unit .....	310,500
10	Labor Unit .....	23,000
11	For Contractual Services:	
12	General Contractual Services .....	450,000
13	Tax Objection Case Work .....	36,400
14	Labor Unit .....	257,000
15	For Rental of Real Property .....	138,400
16	For Travel:	
17	General Travel .....	15,500
18	Labor Unit .....	0
19	For Commodities:	
20	General Commodities .....	5,000
21	Labor Unit .....	0
22	For Printing .....	800
23	For Equipment:	
24	General Equipment .....	2,200
25	Labor Unit .....	0

1	For Electronic Data Processing .....	2,400
2	For Telecommunications .....	20,000
3	For Operation of Automotive Equipment:	
4	General Operation of Auto .....	6,500
5	Labor Unit .....	0
6	For Law Intern Program .....	18,200
7	For Legal Publications .....	0
8	Payable from Continuing Legal Education	
9	Trust Fund:	
10	For Continuing Legal Education .....	100
11	For Appropriation to the State's	
12	Attorneys Appellate Prosecutor for Expenses	
13	Pursuant to Grant Agreements for Sentencing	
14	Policy Research .....	0
15	For Appropriation to the State's	
16	Attorneys Appellate Prosecutor for Prosecution	
17	of and Training for Violent Crimes .....	0
18	For Appropriation to the State's	
19	Attorneys Appellate Prosecutor for Prosecution	
20	of and Training for Violent Crimes Grants	
21	to Cook County .....	150,000
22	For Appropriation to the State's	
23	Attorneys Appellate Prosecutor for	
24	Implementation of Diversion Court	
25	Programs in Cook County .....	85,000

1 Payable from the Narcotics Profit  
2 Forfeiture Fund:  
3 For expenses pursuant to Narcotics Profit  
4 Forfeiture Act .....0  
5 For Expenses Pursuant to Drug Asset Forfeiture  
6 Procedure Act .....2,500,000  
7 Narcotics Profit Forfeiture Fund Total \$2,500,000  
8 Payable from the Special Federal Grant Fund:  
9 For Expenses Related to federally assisted  
10 Programs to assist local State's Attorneys  
11 including special appeals, drug related  
12 cases, and cases arising under the  
13 Narcotics Profit Forfeiture Act on the  
14 request of the State's Attorney .....2,200,000

15 ARTICLE 99

16 Section 99. Effective date. This Act takes effect July 1,  
17 2014.