

SB3611



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3611

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$2,781,905,710
Other State Funds	\$1,153,853,300
Federal Funds	\$1,705,141,600
Total	<u>\$5,640,900,610</u>

OMB098 00376 JGW 30376 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services	293,469,000
12	For State Contributions to Social Security	<u>22,451,300</u>
13	Total	\$315,920,300

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Human Services for income assistance and
18 related distributive purposes, including such Federal funds
19 as are made available by the Federal Government for the
20 following purposes:

21 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled	
under Article III	22,695,700
For Temporary Assistance for Needy	
Families under Article IV	
and other social services including	
Emergency Assistance for families	
with Dependent Children	136,845,300
For State Transitional Assistance	5
For State Family and Child Assistance Program	5
For Refugees	1,390,700
For Funeral and Burial Expenses under	
Articles III, IV, and V, including	
prior year costs	7,168,800
For Grants Associated with Child Care	
Services, Including Operating and	
Administrative Costs	316,481,200
For Grants and for Administrative	
Expenses associated with Refugee	
Social Services	157,700
For costs associated with the	
Illinois Welcoming Centers	407,300
For Grants and Administrative	
Expenses associated with Immigrant	

1 ordinary and contingent expenditures of the Department of
2 Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to Social Security	0
7	For Group Insurance	0
8	For Contractual Services	2,314,100
9	For Contractual Services:	
10	For Leased Property Management	31,486,200
11	For Contractual Services:	
12	For CMS Fleet Management	1,531,900
13	For Contractual Services:	
14	For Press Information Officers Management	155,700
15	For Contractual Services:	
16	For Graphic Design Management	42,900
17	For Travel	128,700
18	For Commodities	721,900
19	For Printing	969,700
20	For Equipment	167,900
21	For Telecommunications Services	1,039,200
22	For Operation of Auto Equipment	<u>135,300</u>
23	Total	\$38,693,500
24	Payable from Vocational Rehabilitation Fund:	
25	For Personal Services	4,175,900

1	For Retirement Contributions	1,768,000
2	For State Contributions to Social Security	319,500
3	For Group Insurance	1,495,000
4	For Contractual Services	331,000
5	For Contractual Services:	
6	For Leased Property Management	5,076,200
7	For Travel	61,000
8	For Commodities	36,500
9	For Printing	7,000
10	For Equipment	48,600
11	For Telecommunications Services	226,500
12	For Operation of Auto Equipment	<u>28,500</u>
13	Total	\$13,573,700
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention and Treatment of Alcoholism	
17	and Substance Abuse Block Grant Fund	0
18	Payable from Federal National Community	
19	Services Grant Fund	0
20	Payable from DHS Special Purposes Trust Fund	200,000
21	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund	0
24	Payable from DHS Federal Projects Fund	0
25	Payable from USDA Women, Infants and	

1	Children Fund	80,000
2	Payable from Local Initiative Fund	25,000
3	Payable from Domestic Violence	
4	Shelter and Service Fund	0
5	Payable from Maternal and Child	
6	Health Services Block Grant Fund	40,000
7	Payable from Community Mental Health Services	
8	Block Grant Fund	0
9	Payable from Juvenile Justice Trust Fund	0
10	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
11	Total	\$3,523,600
12	Payable from DHS Private Resources Fund:	
13	For Grants and Costs associated with Human	
14	Services Activities funded by Grants or	
15	Private Donations	10,000
16	Payable from Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects	6,000,000
19	For costs associated with DHS inter-agency	
20	Support Services	3,000,000
21	For expenses associated with Energy	
22	Conservation and Efficiency programs	1,000,000
23	Payable from DHS Recoveries Trust Fund:	
24	For Deposit into the DHS Technology	
25	Initiative Fund	5,000,000

1 For ordinary and contingent expenses16,263,000
 2 Payable from DHS Technology Initiative Fund:
 3 For Expenses of the Framework Project15,000,000
 4 Total \$46,273,000

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 GRANTS-IN-AID

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services for the purposes hereinafter
 10 named:

11 GRANTS-IN-AID

12 For Tort Claims:

13 Payable from General Revenue Fund359,000
 14 Payable from Vocational Rehabilitation Fund10,000
 15 Total \$369,000

16 For Reimbursement of Employees for
 17 Work-Related Personal Property Damages:

18 Payable from General Revenue Fund8,200

19 For Grants and administrative expenses
 20 associated with the Open Door Project:

21 Payable from DHS Private Resources Fund315,500
 22 Total \$323,700

23 PERMANENT IMPROVEMENTS

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the General
 3 Revenue Fund to the Department of Human Services for repairs
 4 and maintenance, roof repairs and/or replacements and
 5 miscellaneous at the Department's various facilities and are
 6 to include capital improvements including construction,
 7 reconstruction, improvements, repairs and installation of
 8 capital facilities, cost of planning, supplies, materials,
 9 and all other expenses required for roof and other types of
 10 repairs and maintenance, capital improvements and demolition.

11 No contract shall be entered into or obligations incurred
 12 for any expenditures from appropriations made in this Section
 13 of the Article until after the purposes and amounts have been
 14 approved in writing by the Governor.

15 For Repair, Maintenance and other Capital
 16 Improvements at various facilities1,127,000

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Human Services as follows:

20 REFUNDS

21 Payable from General Revenue Fund5,800
 22 Payable from Mental Health Fund100,000
 23 Payable from Vocational Rehabilitation Fund5,000
 24 Payable from Drug Treatment Fund5,000

1	Payable from Sexual Assault Services Fund	400
2	Payable from Early Intervention	
3	Services Revolving Fund	300,000
4	Payable from DHS Federal Projects Fund	25,000
5	Payable from USDA Women, Infants and Children Fund	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund	5,000
8	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
9	Total	\$676,200

10 Section 30. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the
13 Department of Human Services for ordinary and contingent
14 expenses:

15 MANAGEMENT INFORMATION SERVICES

16	Payable from General Revenue Fund:	
17	For Personal Services	0
18	For State Contributions to Social Security	0
19	For Contractual Services	13,412,400
20	For Contractual Services:	
21	For Information Technology Management	26,772,500
22	For Travel	18,100
23	For Commodities	7,200
24	For Equipment	32,700

1	For Telecommunications Services	<u>2,259,600</u>
2	Total	\$42,502,500
3	Payable from Mental Health Fund:	
4	For costs related to the provision	
5	of MIS support services provided to	
6	Departmental and Non-Departmental	
7	organizations	6,636,600
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	1,345,300
10	For Retirement Contributions	569,600
11	For State Contributions to Social Security	102,900
12	For Group Insurance	299,000
13	For Contractual Services	205,000
14	For Contractual Services:	
15	For Information Technology Management	280,700
16	For Travel	10,000
17	For Commodities	30,600
18	For Printing	5,800
19	For Equipment	50,000
20	For Telecommunications Services	550,000
21	For Operation of Auto Equipment	<u>2,800</u>
22	Total	\$3,451,700
23	Payable from USDA Women, Infants and Children Fund:	
24	For Personal Services	318,400
25	For Retirement Contributions	134,800

1	For State Contributions to Social Security	24,400
2	For Group Insurance	69,000
3	For Contractual Services	25,400
4	For Contractual Services:	
5	For Information Technology Management	11,900
6	For Electronic Data Processing	<u>0</u>
7	Total	\$583,900
8	Payable from Maternal and Child Health Services	
9	Block Grant Fund:	
10	For Operational Expenses Associated with	
11	Support of Maternal and Child Health	
12	Programs	406,300

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 BUREAU OF DISABILITY DETERMINATION SERVICES

17	Payable from Old Age Survivors' Insurance Fund:	
18	For Personal Services	35,753,400
19	For Retirement Contributions	15,137,600
20	For State Contributions to Social Security	2,735,100
21	For Group Insurance	10,580,000
22	For Contractual Services	11,601,800
23	For Travel	198,000
24	For Commodities	379,100

1	For Printing	384,000
2	For Equipment	1,600,900
3	For Telecommunications Services	1,404,700
4	For Operation of Auto Equipment	<u>100</u>
5	Total	\$79,774,700

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 GRANTS-IN-AID

11 For Services to Disabled Individuals:

12 Payable from Old Age Survivors' Insurance25,000,000

13 Section 45. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Human Services:

16 HOME SERVICES PROGRAM

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For Purchase of Services of the
20 Home Services Program, pursuant
21 to 20 ILCS 2405/3, including
22 operating, administrative, and
23 prior year costs:268,677,800

1 For Capitated Care Coordination22,749,800

2 Total \$291,427,600

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than 10 percent of the
5 total appropriation of General Revenue Funds in Section 45
6 above among the various purposes therein enumerated.

7 Section 50. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 For all costs and administrative expenses
13 associated with Community Reintegration program:

14 Payable from General Revenue Fund954,400

15 Payable from the Home Services Medicaid Trust Fund:

16 For Purchase of Services of the
17 Home Services Program, pursuant
18 to 20 ILCS 2405/3, including
19 operating, administrative, and
20 prior year costs:246,000,000

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

1 Fund to the Department of Human Services for costs associated
2 with the operation of State Operated Mental Health Facilities
3 or the costs associated with services for the transition of
4 State Operated Mental Health Facilities residents to
5 alternative community settings.

6 Section 65. The sum of \$32,882,800, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for grants and
9 administrative expenses associated with the Department's
10 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
11 support of the Department's efforts to expand home and
12 community-based services, including rebalancing and
13 transition costs associated with compliance with consent
14 decrees.

15 Section 75. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs and administrative expenses

1 for Community Service Programs for
2 Persons with Mental Illness, Child and
3 Adolescent Mental Health Programs and Mental
4 Health Transitions or State Operated
5 Mental Health Facilities:
6 Payable from General Revenue Fund126,038,000
7 For Community Service Grant Programs for
8 Persons with Mental Illness:
9 Payable from Community Mental Health
10 Services Block Grant Fund16,025,400
11 For costs associated with Capitated Care Coordination:
12 Payable from General Revenue Fund39,933,000
13 For Community Service Grant Programs for
14 Persons with Mental Illness including
15 administrative costs:
16 Payable from DHS Federal Projects Fund16,036,100
17 Payable from the Department of Human
18 Services Community Services Fund20,000,000
19 Payable from General Revenue Fund:
20 For costs associated with the Purchase and
21 Disbursement of Psychotropic Medications
22 for Mentally Ill Clients in the Community1,422,300
23 For grants for Mental Health Individual Care
24 Grants16,941,300
25 For Supportive MI Housing10,125,600

1 For costs associated with the Specialized
2 Mental Health Rehabilitative Facility
3 Community Programs12,269,200
4 For the costs associated with Mental Health Balancing
5 Incentive Programs3,269,600
6 Payable from Community Mental Health
7 Medicaid Trust Fund:
8 For all costs and administrative
9 expenses associated with Medicaid
10 Services and Community Services for
11 Persons with Mental Illness, including
12 prior year costs92,902,400
13 For costs associated with Capitated
14 Care Coordination30,000,000
15 For Community Service Grant Programs for
16 Children and Adolescents with Mental Illness:
17 Payable from Community Mental Health Services
18 Block Grant Fund4,341,800
19 Payable from Community Mental Health
20 Services Block Grant Fund:
21 For Teen Suicide Prevention Including
22 Provisions Established in Public Act
23 85-0928206,400

24 The Department, with the consent in writing from the

1 Governor, may reappropriation not more than 10 percent of the
 2 total appropriation of General Revenue Funds in Section 75
 3 above among the various purposes therein enumerated.

4 The Department, with the consent in writing from the
 5 Governor, may reappropriation not more than 10 percent of the
 6 total appropriation of Community Mental Health Medicaid Trust
 7 Funds in Section 75 above among the various purposes therein
 8 enumerated.

9 Section 80. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenditures of the Department of
 13 Human Services:

14 INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	0
17	For State Contributions to Social Security	0
18	For Contractual Services	64,500
19	For Travel	133,000
20	For Commodities	17,000
21	For Equipment	41,100
22	For Telecommunications Services	<u>71,300</u>
23	Total	\$326,900

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contribution to	
8	Social Security	0
9	For Contractual Services	113,100
10	For Travel	126,100
11	For Commodities	12,700
12	For Equipment	222,400
13	For Telecommunications Services	50,100
14	For Operation of Automotive Equipment	<u>0</u>
15	Total	\$524,400

16 Section 90. The sum of \$220,661,500, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Human Services for costs associated
 19 with the operation of State Operated Developmental Centers or
 20 the costs associated with services for the transition of
 21 State Operated Developmental Center residents to alternative
 22 community settings.

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs associated with

10 Community Based Services for

11 Persons with Developmental Disabilities

12 and for Intermediate Care Facilities

13 for the Mentally Retarded and

14 Alternative Community Programs

15 Payable from General Revenue Fund600,464,300

16 For costs associated with the Developmental

17 Disabilities Balancing Incentive Programs

18 Payable from General Revenue Fund5,592,900

19 For Intermediate Care Facilities

20 for the Mentally Retarded and

21 Alternative Community Programs

22 including prior year costs

23 Payable from Care Provider Fund for Persons

24 with a Developmental Disability52,000,000

25 For Community Based Services for

1 Persons with Developmental
 2 Disabilities at the approximate
 3 cost set forth below:
 4 Payable from Mental Health Fund9,965,600
 5 Payable from Community Developmental
 6 Disability Services Medicaid Trust Fund50,000,000
 7 Total \$718,022,800

8 Payable from General Revenue Fund:

9 For costs associated with the provision
 10 of Specialized Services to Persons with
 11 Developmental Disabilities5,812,200
 12 For a grant to the Autism Program for an
 13 Autism Diagnosis Education Program
 14 For Young Children3,249,900
 15 For a Grant to Best Buddies377,900
 16 For a grant to the ARC of Illinois
 17 For the Life Span Project356,900
 18 For Developmental Disability Quality
 19 Assurance Waiver368,100
 20 For costs associated with Developmental
 21 Disability Community Transitions or
 22 State Operated Facilities10,969,600
 23 For costs associated with young adults
 24 Transitioning from the Department of
 25 Children and Family Services to the

1	Developmental Disability Service	
2	System	<u>1,858,300</u>
3	Total	\$22,892,900
4	Payable from Special Olympics Illinois Fund:	
5	For the costs associated with Special Olympics	100,000

6 Section 100. The sum of \$370,000,000, or so much thereof
7 as may be necessary, is appropriated from the Healthcare
8 Provider Relief Fund to the Department of Human Services for
9 medical bills and related expenses.

10 Section 105. The sum of \$34,450,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Human Services from the Health and Human Services Medicaid
13 Trust Fund for awards and grants to developmental
14 disabilities and/or mental health programs.

15 Section 110. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services for Payments to Community
18 Providers and Administrative Expenditures, including such
19 Federal funds as are made available by the Federal Government
20 for the following purpose:

21	Payable from Autism Research Checkoff Fund:	
22	For costs associated with autism research	100,000

1 Payable from Autism Awareness Fund:
 2 For costs associated with autism awareness100,000

3 Section 115. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:
 9 For Personal Services0
 10 For State Contribution to Social Security0
 11 For Contractual Services1,100
 12 For Travel1,100
 13 For Equipment800
 14 For Telecommunications Services18,900
 15 Total \$21,900

16 Payable from Prevention and Treatment of Alcoholism
 17 and Substance Abuse Block Grant Fund:
 18 For Personal Services2,787,200
 19 For Retirement Contributions1,180,100
 20 For State Contributions to Social Security213,200
 21 For Group Insurance644,000
 22 For Contractual Services1,227,700
 23 For Travel200,000
 24 For Commodities53,800

1	For Printing	35,000
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs	<u>215,000</u>
9	Total	\$7,008,100

10 Section 120. The sum of \$20,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Healthcare
 12 Provider Relief Fund to the Department of Human Services for
 13 medical bills and related expenses.

14 Section 125. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based
 22 Addiction Treatment to Medicaid Eligible
 23 and AllKids clients, Including Prior

1	Year Costs	26,737,500
2	For Capitated Care Coordination	<u>12,863,800</u>
3	Total	\$39,601,300

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than 10 percent of the
6 total appropriation of General Revenue Funds in Section 125
7 among the various purposes therein enumerated.

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services	39,030,000
17	For Addiction Treatment Services for	
18	DCFS clients	6,927,000
19	For costs associated with Addiction	
20	Treatment Services for Special Populations	<u>4,413,800</u>
21	Total	\$50,370,800

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers	1,029,500
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund	3,212,200
12	Payable from Drug Treatment Fund	5,105,800
13	Payable from Alcoholism and Substance	
14	Abuse Fund	22,145,000
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund	<u>200,000</u>
19	Total	\$89,722,500

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than two percent of the
 22 total appropriation of General Revenue Funds in Section 130
 23 above "Addiction Treatment" among the purposes therein
 24 enumerated.

1 Section 135. The Sum of \$377,900 or as much thereof is
 2 necessary is appropriated from the General Revenue Fund to
 3 the Department of Human Services for a pilot program to study
 4 uses and effects of medication assisted treatments for
 5 addiction and for the prevention of relapse to opioid
 6 dependence in publicly-funded treatment program.

7 Section 140. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from the General Revenue Fund:

12 For Support Services In-Service Training12,200

13 Payable from Illinois Veterans' Rehabilitation Fund:

14 For Personal Services1,875,500

15 For Retirement Contributions794,100

16 For State Contributions to Social Security143,500

17 For Group Insurance506,000

18 For Travel12,200

19 For Commodities5,600

20 For Equipment7,000

21 For Telecommunications Services19,500

22 Total \$3,363,400

23 Payable from Vocational Rehabilitation Fund:

1	For Personal Services	39,753,400
2	For Retirement Contributions	16,831,200
3	For State Contributions to Social Security	3,041,100
4	For Group Insurance	11,978,400
5	For Contractual Services	8,624,800
6	For Travel	1,450,000
7	For Commodities	307,200
8	For Printing	145,100
9	For Equipment	669,900
10	For Telecommunications Services	1,493,200
11	For Operation of Auto Equipment	5,700
12	For Support Services In-Service Training	366,700
13	For Administrative Expenses of the	
14	Statewide Deaf Evaluation Center	<u>500,900</u>
15	Total	\$85,167,600

16 Section 145. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21 For Case Services to Individuals:

22	Payable from General Revenue Fund	6,765,100
23	Payable from Illinois Veterans'	
24	Rehabilitation Fund	2,413,700

1 Payable from Vocational Rehabilitation Fund,
2 including prior year costs61,110,700
3 For all costs associated with the Rehabilitation
4 Services Balancing Incentive Programs:
5 Payable from General Revenue Fund2,704,600
6 For Implementation of Title VI, Part C of the
7 Vocational Rehabilitation Act of 1973 as
8 Amended--Supported Employment:
9 Payable from Vocational Rehabilitation Fund1,900,000
10 For Small Business Enterprise Program:
11 Payable from Vocational Rehabilitation Fund3,527,300
12 For Grants to Independent Living Centers:
13 Payable from General Revenue Fund3,247,300
14 Payable from Vocational Rehabilitation Fund2,000,000
15 Payable from Vocational Rehabilitation Fund77,200
16 For Independent Living Older Blind Grant:
17 Payable from Vocational Rehabilitation Fund245,500
18 Payable from General Revenue Fund101,400
19 For Independent Living Older Blind Formula:
20 Payable from Vocational Rehabilitation Fund1,500,000
21 For Project for Individuals of All Ages
22 with Disabilities:
23 Payable from Vocational Rehabilitation Fund1,050,000
24 For Case Services to Migrant Workers:
25 Payable from General Revenue Fund13,500

1 Payable from Vocational Rehabilitation Fund210,000

2 Section 150. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 CLIENT ASSISTANCE PROJECT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	478,000
8	For Retirement Contributions	202,400
9	For State Contributions to Social Security	36,600
10	For Group Insurance	184,000
11	For Contractual Services	28,500
12	For Travel	38,200
13	For Commodities	2,700
14	For Printing	400
15	For Equipment	32,100
16	For Telecommunications Services	<u>12,800</u>
17	Total	\$1,015,700

18 Section 155. The sum of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Vocational
20 Rehabilitation Fund to the Department of Human Services for a
21 grant relating to a Client Assistance Project.

22 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 DIVISION OF REHABILITATION SERVICES PROGRAM

4 AND ADMINISTRATIVE SUPPORT

5 Payable from Rehabilitation Services

6 Elementary and Secondary Education Act Fund:

7 For Federally Assisted Programs1,384,100

8 Section 165. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from General Revenue Fund:

15 For Personal Services0

16 For State Contributions to Social Security0

17 For Contractual Services362,000

18 For Contractual Services:

19 For Private Hospitals for

20 Recipients of State Facilities1,205,200

21 For Travel70,800

22 For Commodities5,666,200

23 For Printing18,400

24 For Equipment611,900

1	For Telecommunications Services	<u>36,700</u>
2	Total	\$7,971,200
3	Payable from Mental Health Fund:	
4	For Costs Related to Provision of Support	
5	Services Provided to Departmental and Non-	
6	Departmental Organizations	9,043,800
7	For Drugs and costs associated with	
8	Pharmacy Services	12,300,000
9	For all costs associated with	
10	Medicare Part D	1,507,900
11	Payable from Mental Health Reporting Fund:	
12	For Expenses related to Implementing the	
13	Firearm Concealed Carry Act	2,500,000
14	Payable from DHS Federal Projects Fund:	
15	For Federally Assisted Programs	6,004,200

16 Section 170. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Human
 20 Services:

21 SEXUALLY VIOLENT PERSONS PROGRAM

22	Payable from General Revenue Fund:	
23	For Personal Services	0
24	For State Contributions to	

1	Social Security	0
2	For Contractual Services	11,371,400
3	For Travel	26,200
4	For Commodities	413,100
5	For Printing	7,400
6	For Equipment	46,200
7	For Telecommunications Services	71,800
8	For Operation of Auto Equipment	99,000
9	For Sexually Violent Persons Program	<u>1,805,500</u>
10	Total	\$13,840,600

11 Section 175. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:

16	For Personal Services	0
17	For Student, Member or Inmate Compensation	13,800
18	For State Contributions to Social Security	0
19	For Contractual Services	1,310,900
20	For Travel	12,700
21	For Commodities	281,200
22	For Printing	500
23	For Equipment	82,600
24	For Telecommunications Services	69,700

1 For Operation of Auto Equipment71,400

2 Total \$1,842,800

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program50,000

6 Section 180. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services0

12 For Student, Member or Inmate Compensation11,000

13 For State Contributions to Social Security0

14 For Contractual Services523,000

15 For Travel8,500

16 For Commodities141,600

17 For Printing1,500

18 For Equipment27,100

19 For Telecommunications Services36,400

20 For Operation of Auto Equipment45,200

21 Total \$794,300

22 Payable from Vocational Rehabilitation Fund:

23 For Secondary Transitional Experience Program42,900

1 Section 185. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 COMMUNITY AND RESIDENTIAL SERVICES
 5 FOR THE BLIND AND VISUALLY IMPAIRED

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Contractual Services	43,400
10	For Travel	0
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$43,400

16 Section 190. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services	0
22	For Student, Member or Inmate Compensation	1,400
23	For State Contributions to Social Security	0
24	For Contractual Services	750,500

1	For Travel	2,500
2	For Commodities	40,100
3	For Printing	1,600
4	For Equipment	20,800
5	For Telecommunications Services	43,900
6	For Operation of Auto Equipment	<u>11,700</u>
7	Total	\$872,500

8 Payable from Vocational Rehabilitation Fund:

9	For Secondary Transitional Experience Program	60,000
---	---	--------

10 Section 195. The following named sums, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services for the purposes
 13 hereinafter named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	0
17	For State Contributions to Social Security	0
18	For Contractual Services	8,101,200
19	For Contractual Services:	
20	Electronic Benefit Transfer Administration	8,162,700
21	For Travel	298,400
22	For Commodities	209,100
23	For Equipment	638,800
24	For Telecommunications	3,924,900

1 For Expenses for the Development and
2 Implementation of Cornerstone339,000
3 Total \$21,674,100
4 Payable from DHS Special Purposes Trust Fund:
5 For Operation of Federal
6 Employment Programs10,783,700
7 Payable from the DHS State Projects Fund:
8 For Operational Expenses for Public
9 Health Programs368,000
10 Payable from the Maternal and Child
11 Health Services Block Grant Fund:
12 For Operational Expenses of Maternal and
13 Child Health Programs4,998,600
14 Payable from Youth Alcoholism and Substance
15 Abuse Prevention Fund:
16 For community-based alcohol and
17 other drug abuse prevention services150,000

18 Section 200. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Family and Community Services and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services

Including Operating and Administrative

Costs and Related Distributive Purposes8,073,800

For Food Stamp Employment and Training

including Operating and Administrative

Costs and Related Distributive Purposes2,759,400

For Emergency Food Program,

Including Operating and Administrative Costs166,600

For Homeless Prevention755,800

For a grant to Children's Place for costs

associated with specialized child care

for families affected by HIV/AIDS294,800

For Grants for Programs to Reduce

Infant Mortality, provide

Case Management and Outreach

Services, and for the

Intensive Prenatal Performance Project27,808,100

For Costs Associated with the

Domestic Violence Shelters

and Services Program14,085,100

For Costs Associated with

Teen Parent Services1,113,500

1 For Grants for Chicago Area Project
 2 (CAP) and Illinois Council of Area
 3 Projects (ICAP) programs, including
 4 Operating and administrative costs4,266,800
 5 For Grants and Administrative Expenses
 6 of the Westside Health Authority Crisis
 7 Intervention151,200
 8 For Grants and Administrative Expenses
 9 of Addition Prevention and related services774,700
 10 For Grants and Administrative Expenses
 11 of Supportive Housing Services8,342,900
 12 For Grants and Administrative Expenses
 13 of the Comprehensive Community-Based
 14 Services to Youth8,348,900
 15 For Grants and Administrative Expenses
 16 of Redeploy Illinois3,692,200
 17 For Homeless Youth Services2,719,500
 18 For grants to provide Assistance to Sexual
 19 Assault Victims and for Sexual Assault
 20 Prevention Activities4,655,500
 21 For Grants and Administrative Expenses
 22 for After School Youth Support
 23 Programs14,209,100
 24 For Grants and Administrative Expenses
 25 Related to the Healthy Families Program7,599,400

1 For Early Intervention63,260,600
2 For Parents Too Soon Program5,192,600
3 Payable from Assistance to the Homeless Fund:
4 For costs related to Providing Assistance
5 to the Homeless including Operating and
6 Administrative Costs and Grants300,000
7 Payable from the Illinois Affordable Housing Trust Fund:
8 For Homeless Youth Services1,000,000
9 For Homelessness Prevention3,000,000
10 For Emergency and Transitional Housing9,383,700
11 Payable from Employment and Training Fund:
12 For grants associated with Employment
13 and Training Programs, income assistance
14 and other social services including
15 operating, administrative and
16 prior year costs485,000,000
17 Payable from the Health and Human
18 Service Medicaid Trust Fund:
19 For grants for Supportive Housing Services3,382,500
20 Payable from DHS Special Purposes Trust Fund:
21 For Emergency Food Program
22 Transportation and Distribution,
23 including grants and operations5,163,800
24 For Federal/State Employment Programs and
25 Related Services5,000,000

1 For Grants Associated with the Great
 2 START Program, Including Operation
 3 and Administrative Costs5,200,000
 4 For Grants Associated with Child
 5 Care Services, Including Operation,
 6 Administrative and
 7 Prior year costs197,535,400
 8 For Grants Associated with Migrant
 9 Child Care Services, Including Operation
 10 and Administrative Costs3,422,400
 11 For Refugee Resettlement Purchase
 12 of Service, Including Operation
 13 and Administrative Costs10,611,200
 14 For Grants Associated with the Head Start
 15 State Collaboration, Including
 16 Operating and Administrative Costs500,000
 17 For SSI Advocacy Services:
 18 Payable from General Revenue Fund1,243,400
 19 Payable from DHS Special Purposes Trust Fund1,009,400
 20 Payable from DHS Special Purposes Trust Fund:
 21 For Community Grants7,257,800
 22 For costs associated with Family
 23 Violence Prevention Services5,018,200
 24 For grants and administrative
 25 costs associated with MIEC

1 Home Visiting Program14,006,800
2 Payable from Local Initiative Fund:
3 For Purchase of Services under the
4 Donated Funds Initiative Program, Including
5 Operating and Administrative Costs22,729,400
6 Payable from Hunger Relief Fund:
7 For Grants for food banks for the
8 purchase of food and related supplies for
9 low income persons300,000
10 Payable from Sexual Assault Services Fund:
11 For Grants Related to the
12 Sexual Assault Services Program100,000
13 Payable from Domestic Violence Abuser
14 Services Fund:
15 For Domestic Violence Abuser Services100,000
16 Payable from the DHS Federal Projects Fund:
17 For Grants and all costs associated
18 with implementing Public Health Programs10,742,300
19 For Grants for Family Planning Programs
20 Pursuant to Title X of the Public Health
21 Service Act3,512,000
22 For Grants for the Federal Healthy
23 Start Program4,000,000
24 Payable from USDA Women, Infants and Children Fund:
25 For Grants to Public and Private Agencies for

1 costs of administering the USDA Women, Infants,
 2 and Children (WIC) Nutrition Program70,049,000
 3 For Grants for the Federal
 4 Commodity Supplemental Food Program1,400,000
 5 For Grants and Administrative Expenses
 6 of the USDA Farmer's Market
 7 Nutrition Program1,500,000
 8 For Grants for Free Distribution of Food
 9 Supplies and for Grants for Nutrition
 10 Program Food Centers under the
 11 USDA Women, Infants, and Children
 12 (WIC) Nutrition Program251,000,000
 13 Payable from the DHS Special Purposes Trust Fund:
 14 For Grants and all costs associated with
 15 the Race to the Top Program10,000,000
 16 For Grants for SNAP Education18,000,000
 17 For Grants for SNAP Outreach2,000,000
 18 Payable from DHS Federal Projects Fund:
 19 For Grants and Administrative Expenses
 20 for Partnership for Success Program5,000,000
 21 For all costs associated with the Emergency
 22 Solutions Grants Program5,000,000
 23 Payable from the Juvenile Accountability
 24 Incentive Block Grant Fund
 25 For all costs associated with the Juvenile

1 Accountability Block Grant (JABG)10,000,000

2 Payable from Tobacco Settlement Recovery Fund:

3 For a Grant to the Coalition for Technical

4 Assistance and Training250,000

5 For all costs associated with

6 Children's Health Programs, including

7 grants, contracts, equipment, vehicles

8 and administrative expenses1,138,800

9 Payable from the Maternal and Child Health

10 Services Block Grant Fund:

11 For Grants for Maternal and Child Health

12 Programs, including programs appropriated

13 elsewhere in this Section4,402,600

14 Payable from Domestic Violence Shelter

15 and Service Fund:

16 For Domestic Violence Shelters and

17 Services Program952,200

18 Payable from Gaining Early Awareness

19 and Readiness for Undergraduate

20 Programs Fund:

21 For Grants and administrative expenses

22 Of G.E.A.R.U.P3,516,800

23 Payable from DHS Special Purposes Trust Fund:

24 For Parents Too Soon Program,

25 including grants and operations2,505,000

1 Payable from the Sexual Assault Services
2 and Prevention fund:
3 For Grants and administrative expenses
4 of the Sexual Assault Services
5 and Prevention Program100,000
6 Payable from the Children's Wellness Charities fund
7 For Grants to Children's Wellness Charities100,000
8 Payable from the Housing for Families Fund:
9 For Grants for Housing for Families100,000
10 Payable from the Farmer's Market
11 Technology Improvement Fund:
12 For Farmer's Market Technology1,000,000
13 Payable from Early Intervention
14 Services Revolving Fund:
15 For Grants and administrative expenses
16 associated with the Early
17 Intervention Services Program, including
18 prior years costs160,293,300
19 For Grants and Administrative Expenses
20 of Addiction Prevention and Related
21 Services:
22 Payable from Youth Alcoholism and
23 Substance Abuse Prevention Fund1,050,000
24 Payable from Alcoholism and
25 Substance Abuse Fund8,309,300

1 Payable from Prevention and Treatment
 2 of Alcoholism and Substance Abuse
 3 Block Grant Fund16,000,000
 4 Payable from the Juvenile Justice
 5 Trust Fund:
 6 For Grants and administrative costs
 7 associated with Juvenile Justice
 8 Planning and Action Grants for Local
 9 Units of Government and Non-Profit
 10 Organizations including Prior Year Costs13,480,000

11 Section 205. The Department, with the consent in writing
 12 from the Governor, may reapportion General Revenue Funds in
 13 Section 45 above "For Home Services Program Grants-in-Aid"
 14 among Section 75 "For Mental Health Grants-in-Aid and
 15 Purchased Care" and Section 95 "For Developmental
 16 Disabilities Grants and Program Support Grants-in-Aid and
 17 Purchased Care" as a result of transferring clients to the
 18 appropriate community based service system.

19 Section 99. Effective date. This Act takes effect July 1,
 20 2014.