

ENGROSSED HOUSE BILL No. 1001

DIGEST OF HB 1001 (Updated April 9, 2015 11:49 am - DI 73)

Citations Affected: IC 2-5; IC 4-3; IC 4-4; IC 4-10; IC 4-12; IC 4-13; Citations Affected: IC 2-5; IC 4-3; IC 4-4; IC 4-10; IC 4-12; IC 4-13; IC 4-13.5; IC 4-23; IC 4-35; IC 5-1.5; IC 5-2; IC 5-10; IC 5-11; IC 5-23; IC 5-28; IC 5-29; IC 6-1.1; IC 6-3; IC 6-3.1; IC 6-7; IC 7.1-4; IC 8-14; IC 8-15.5; IC 8-21; IC 12-7; IC 12-15; IC 14-12; IC 16-18; IC 16-21; IC 20-18; IC 20-19; IC 20-20; IC 20-24; IC 20-25; IC 20-26; IC 20-27; IC 20-28; IC 20-29; IC 20-31; IC 20-32; IC 20-34; IC 20-43; IC 20-46; IC 20-49; IC 20-51; IC 21-7; IC 21-18; IC 21-26; IC 21-31; IC 21-43; IC 22-4.5; IC 23-1; IC 23-4; IC 23-16; IC 23-17; IC 23-18; IC 27-8; IC 27-19; IC 33-23; IC 33-37; IC 35-38; IC 36-1.5; IC 36-7; IC 36-7.5; IC 36-9; P.L.205-2013.

Synopsis: State biennial budget. Appropriates money for capital expenditures, the operation of the state, the delivery of Medicaid and other services, and various other distributions and purposes. Specifies higher education capital projects authorized to be constructed using bonds. Establishes a historic preservation grant program and provides that the income tax credit for historic preservation does not apply to expenditures made after June 30, 2016. Specifies that the budget report must include a list of tax expenditure items. Specifies that for financial reporting purposes, the state's combined general fund reserves include the balances of the general fund, the Medicaid contingency and reserve account, the state tuition reserve account, and the counter-cyclical revenue and economic stabilization fund (less any outstanding loans). (Continued next page)

Effective: Upon passage; January 1, 2015 (retroactive); February 1, 2015 (retroactive); April 1, 2015 (retroactive); June 29, 2015; June 30, 2015; July 1, 2015; January 1, 2016.

Brown T, Porter

(SENATE SPONSORS — KENLEY, TALLIAN)

January 15, 2015, read first time and referred to Committee on Ways and Means. February 19, 2015, amended, reported — Do Pass. February 23, 2015, read second time, ordered engrossed. Engrossed. February 24, 2015, read third time, passed. Yeas 69, nays 29.

SENATE ACTION March 2, 2015, read first time and referred to Committee on Appropriations. April 9, 2015, amended, reported favorably — Do Pass.



Changes the name of the state tuition reserve fund to an account within the state general fund. Prohibits the budget agency from enforcing a policy or procedure against certain agencies and officials by refusing to allot money from the personal services/fringe benefits contingency fund to the official or agency. Establishes the securities rating settlement fund for the purpose of depositing and distributing money received under a multistate agreement related to litigation concerning securities rating agencies. Specifies that money received by the state under such an agreement shall be distributed by the auditor of state as follows: (1) 67.67% shall be transferred to the state general fund. (2) 16.165% shall be transferred to the securities division enforcement account. (3) 16.165% shall be transferred to the homeowner protection unit account. Prohibits the budget agency from withholding appropriations for a state educational institution without review by the budget committee. Establishes the state bicentennial capital account to provide funds for capital projects that commemorate the bicentennial of Indiana's statehood. Provides that the budget agency shall administer the account. Provides that money generated from the lease of communications systems infrastructure (including under a publicprivate partnership) shall be transferred to the account to be used for capital projects that commemorate the bicentennial of Indiana's statehood. Establishes the office of state based initiatives. Increases the fee for taxing units for state board of accounts audits from \$45 per day to \$175 per day. Specifies that the fee for state colleges and universities is the direct and indirect cost of an examination (now \$83 per hour). Permits a state college or university to have its examination performed by an independent certified public accounting firm. Provides that fees collected for audits are to be deposited in the state board of accounts trust and agency fund. Makes the fund a dedicated fund that can be used to cover expenses of doing audits. Removes the existing June 30, 2017, retirement deadline for a participant in the retirement medical benefits account to receive additional contributions made to the participant's account. Provides that a participant in the retirement medical benefits account who retires after July 1, 2017, is entitled to receive an additional contribution when the participant retires, if the participant is eligible to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member on or before July 1, 2017. Provides that the additional contribution is computed using the participant's years of service as determined on July 1, 2017. Provides that in the case of such a participant who on June 30, 2017, is eligible for an additional contribution, no further annual contributions shall be made to the participant's account after June 30, 2017. Establishes the partnership council and the partnership council fund for purposes of promoting tourism. Provides that certain distributions from racino licensees that are used by the state fair commission to make grants to county fairs may also be used to make grants to departments of parks and recreation. Requires matching funds. Provides that after holding a public hearing to review the budget, tax levies, assessed value, debt service requirements, and other financial information for the Gary Community School Corporation, the distressed unit appeal board may designate the school corporation as a distressed political subdivision, if the board determines that the designation is in the best interest of the school corporation and the community. Provides that 50% of the tangible property owned by certain for-profit hospitals that would otherwise be subject to property taxation is exempt from property taxation if that property is used in the operation of the hospital. Provides that the aggregate amount of EDGE tax credits that may be awarded by the Indiana economic development corporation for projects to create jobs may not exceed \$100,000,000 in a state fiscal year. Provides that one cent per gallon of the beer excise tax that is currently



being distributed to the postwar construction fund (from the total of four and three-fourths cents currently being distributed for this purpose) shall instead be deposited in the enforcement and administration fund. Permits the budget agency, after review by the budget committee, to make transfers from the state general fund to the major moves trust fund each year of the biennium, and if such a transfer is made, allows the budget agency, after review by the budget committee, to make a transfer from the trust fund to the major moves construction fund. Provides for changes to the twenty-first century research and technology fund reward approval process. Permits a public-private agreement to be used for Potato Creek State Park and state owned cell towers. Establishes the Healthy Indiana Plan 2.0 and specifies funding for the plan. Establishes: (1) the incremental hospital fee fund; and (2) the phase out trust fund; and specifies uses and distributions of money within the funds. Places a cap on the number of adult learners that are to be funded in each state fiscal year. Provides for the determination of state funding of public schools for state fiscal year 2015-2016 and state fiscal year 2016-2017. Urges the legislative council to assign to the appropriate study committee the topic of studying a charter school grant program. Removes the choice scholarship cap of \$4,800 for students in grades 1 through 8. Extends the school performance grant program through the 2016-2017 school year, and makes changes in the calculation and use of the grant for stipends to teachers. Permits teachers to receive a supplemental amount for completion of certain master's degrees. Provides that a school corporation must consider certain factors in developing a performance evaluation model. Repeals the statutes establishing the education roundtable and makes conforming amendments. Provides that the commission for higher education shall carry out certain duties currently performed by the education roundtable. Increases various filing fees charged by the secretary of state after June 30, 2016, for filing paper documents under the Indiana business corporation law, the Indiana Uniform Partnership Act, the limited partnership statute, the Indiana nonprofit corporation act, and the Indiana business flexibility act (limited liability companies). Extends the leave conversion program for employees of the legislative and judicial departments through June 30, 2017. Provides that payment of federal participating funds for an airport improvement project authorized under certain federal programs shall be made to the municipality. Requires the commission for higher education to review the programs offered by Ivy Tech Community College that have low graduation rates, and authorizes the commission to require the restructuring of such a program or to eliminate the program. Provides for the development of Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university and requires Purdue University and Indiana University to make findings and recommendations concerning the role and governance of Indiana University-Purdue University Fort Wayne. Specifies that the topic for program evaluation by the legislative services agency in 2015 is governance of Indiana University-Purdue University Fort Wayne and potential models for governance of Indiana University-Purdue University Fort Wayne after June 30, 2016. Specifies that an agency or other governmental entity shall provide to the legislative services agency information to carry out any of the bill drafting, research, code revision, fiscal analysis, budgetary analysis, management analysis, agency or program evaluation, information services, administrative services, or other services provided by the legislative services agency to the general assembly. Requires the commission for higher education to annually determine the percentages of students at each state educational institution that are charged tuition based on: (1) resident tuition rates; and (2) nonresident tuition rates. Requires the commission to report the information to the budget committee and legislative council before December 1 of each year. Provides that Indiana State University may not lease or transfer any ownership interest in the



Hulman Center unless the proposed lease or transfer of an ownership interest has been reviewed by the budget committee. Provides that a problem solving court that is a veteran's court may assume jurisdiction over a veteran who: (1) meets certain eligibility requirements; and (2) is referred to the problem solving court by a court in another jurisdiction. Specifies that a court may consider as a mitigating factor that a person convicted of a crime has posttraumatic stress disorder, traumatic brain injury, or a post-concussive brain injury. Provides that if a court suspends a sentence and orders probation for such a person, the court may require the person to receive treatment for the person's injuries. Provides that the document storage fee is \$5 after June 30, 2015, and before July 1, 2017, and \$2 after June 30, 2017. Provides that after June 30, 2015, and before July 1, 2017, the automated record keeping fee collected for all civil, criminal, infraction, and ordinance violation actions is \$19. Provides that the automated record keeping fee is \$5 after June 30, 2017. Establishes a grant program for school corporations that merge their administrative functions or merge their governing bodies. Creates a program to provide state matching grants to the northwest Indiana regional development authority (RDA) for projects extending the Chicago, South Shore, and South Bend Railway (Railway). Requires the RDA to make certain commitments in order to receive a grant. Requires a return on investment analysis. Requires review of grant applications by the budget committee and approval by the budget agency. Establishes the northwest Indiana regional development authority commuter rail construction fund (fund). Provides that a redevelopment commission of a municipality may provide revenue to a public transportation corporation or a public school corporation (for its transportation fund) from property tax proceeds allocated to the redevelopment commission in a tax increment financing area. Requires the office of Medicaid policy and planning to conduct a review of rates payable under the current Medicaid fee structure and provide recommended rates for the Medicaid fee structure to the budget committee and legislative council before December 1, 2015. Provides that the auditor of state shall on July 15, 2015, transfer to the state general fund all but \$5,000,000 of the combined balances in the political subdivision risk management fund and the political subdivision catastrophic liability fund. Requires the commissioner of the department of insurance to report to the budget committee in 2016 regarding any outstanding liabilities of those funds. Requires the Indiana judicial center to review the caseloads in the Indiana board of tax review and Indiana tax court and submit a report of the center's review and recommendations to the legislative council before December 1, 2015. Requires the commission for higher education to review the tuition increases (if any) at each state educational institution for the 2015-2016 school year, and the 2016-2017 school year, and submit a report of the information for each school year to the budget committee and the legislative council.



First Regular Session 119th General Assembly (2015)

PRINTING CODE. Amendments: Whenever an existing statute (or a section of the Indiana Constitution) is being amended, the text of the existing provision will appear in this style type, additions will appear in this style type, and deletions will appear in this style type.

Additions: Whenever a new statutory provision is being enacted (or a new constitutional provision adopted), the text of the new provision will appear in **this style type**. Also, the word **NEW** will appear in that style type in the introductory clause of each SECTION that adds a new provision to the Indiana Code or the Indiana Constitution.

Conflict reconciliation: Text in a statute in *this style type* or *this style type* reconciles conflicts between statutes enacted by the 2014 Regular Session of the General Assembly.

ENGROSSED HOUSE BILL No. 1001

A BILL FOR AN ACT concerning state offices and administration and to make an appropriation.

Be it enacted by the General Assembly of the State of Indiana:

SECTION 1. [EFFECTIVE JULY 1, 2015]

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- (a) The following definitions apply throughout this act:
- 4 (1) "Augmentation allowed" means the governor and the budget agency are
- 5 authorized to add to an appropriation in this act from revenues accruing to the
- 6 fund from which the appropriation was made.
- 7 (2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017.
- 8 Appropriations appearing in the biennial column for construction or other permanent
- 9 improvements do not revert under IC 4-13-2-19 and may be allotted.
- 10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
- during the 2014-2015 fiscal year.
- 12 (4) "Equipment" includes machinery, implements, tools, furniture,
- 13 furnishings, vehicles, and other articles that have a calculable period of service
- 14 that exceeds twelve (12) calendar months.
- 15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
- 16 resulting from financing the cost of planning, purchasing, rehabilitation, construction,
- 17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
- and equipment to be used for academic and instructional purposes.
- 19 (6) "Federally qualified health center" means a community health center that is
- 20 designated by the Health Resources Services Administration, Bureau of Primary Health
- 21 Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated



- 1 Health Center Program authorization, including Community Health Center (330e), Migrant
- 2 Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary
- 3 Care (330i), and School Based Health Centers (330).
- 4 (7) "Other operating expense" includes payments for "services other than personal",
- 5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
- 6 and awards", "in-state travel", "out-of-state travel", and "equipment".
- 7 (8) "Pension fund contributions" means the state of Indiana's contributions to a
- 8 specific retirement fund.
- 9 (9) "Personal services" includes payments for salaries and wages to officers and
- 10 employees of the state (either regular or temporary), payments for compensation
- 11 awards, and the employer's share of Social Security, health insurance, life insurance,
- 12 dental insurance, vision insurance, deferred compensation - state match, leave
- 13 conversion, disability, and retirement fund contributions.
- 14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
- 15 as "Title XX".
- 16 (11) "State agency" means:
- 17 (A) each office, officer, board, commission, department, division, bureau, committee,
- 18 fund, agency, authority, council, or other instrumentality of the state;
- 19 (B) each hospital, penal institution, and other institutional enterprise of the
- 20 state;
- 21 (C) the judicial department of the state; and
- 22 (D) the legislative department of the state.
- 23 However, this term does not include cities, towns, townships, school cities, school
- 24 townships, school districts, other municipal corporations or political subdivisions
- 25 of the state, or universities and colleges supported in whole or in part by state
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- 27 (12) "State funded community health center" means a public or private not for profit
- 28 (501(c)(3)) organization that provides comprehensive primary health care services to
- 29 all age groups.
- **30** (13) "Total operating expense" includes payments for both "personal services" and
- 31 "other operating expense".
- **32** (b) The state board of finance may authorize advances to boards or persons having
- 33 control of the funds of any institution or department of the state of a sum of
- 34 money out of any appropriation available at such time for the purpose of establishing
- 35 working capital to provide for payment of expenses in the case of emergency when
- 36 immediate payment is necessary or expedient. Advance payments shall be made by
- **37** warrant by the auditor of state, and properly itemized and receipted bills or invoices
- 38 shall be filed by the board or persons receiving the advance payments.
- 39 (c) All money appropriated by this act shall be considered either a direct appropriation
- **40** or an appropriation from a rotary or revolving fund.
- 41 (1) Direct appropriations are subject to withdrawal from the state treasury and for
- 42 expenditure for such purposes, at such time, and in such manner as may be prescribed
- 43 by law. Direct appropriations are not subject to return and rewithdrawal from the
- 44 state treasury, except for the correction of an error which may have occurred in
- 45 any transaction or for reimbursement of expenditures which have occurred in the
- 46 same fiscal year.
- 47 (2) A rotary or revolving fund is any designated part of a fund that is set apart as
- 48 working capital in a manner prescribed by law and devoted to a specific purpose
- 49 or purposes. The fund consists of earnings and income only from certain sources



or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2015]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2015]

A. LEGISLATIVE

GENERAL GOVERNMENT

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FOR THE GENERAL ASSEMBLY

LEGISLATURS' SALARIES - HOUSE		
Total Operating Expense	6,129,500	6,290,000
HOUSE EXPENSES		
Total Operating Expense	11,864,570	11,844,570
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	2,305,318	2,305,318
SENATE EXPENSES		
Total Operating Expense	10,043,710	11,442,593

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem



allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved

member's duties, as provided in the state travel policies and procedures established



by the legislative council.

by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

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LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense 2,574,979 2,735,928 LEGISLATORS' EXPENSES - SENATE

Total Operating Expense 1,195,888 1,015,871

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34 35 Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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- The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500;
- assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500;



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tax and fiscal policy committee chair, $5,500; appropriations committee ranking
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        majority member, $2,000; tax and fiscal policy committee ranking majority member,
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        $2,000; majority whip, $4,000; assistant majority whip, $2,000; minority floor leader,
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        $6,000; minority leader emeritus, $1,500; minority caucus chair, $5,000; assistant
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        minority floor leader, $5,000; appropriations committee ranking minority member,
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        $2,000; tax and fiscal policy committee ranking minority member, $2,000; minority
        whip(s), $2,000; assistant minority whip, $1,000; assistant minority caucus chair(s),
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        $1,000; agriculture committee chair, $1,000; natural resources committee chair,
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        $1,000; public policy committee chair, $1,000; corrections and criminal law committee
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        chair, $1,000; civil law committee chair, $1,000; education and career development
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        chair, $1,000; elections committee chair, $1,000; environmental affairs committee
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        chair, $1,000; family and children committee chair, $1,000; pensions and labor committee
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        chair, $1,000; health and provider services committee chair, $1,000; homeland security
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        and transportation committee chair, $1,000; veterans affairs and the military committee
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        chair, $1,000; insurance and financial institutions committee chair, $1,000; judiciary
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        committee chair, $1,000; local government committee chair, $1,000; utilities committee
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        chair, $1,000; commerce and technology committee chair, $1,000; appointments and
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        claims committee chair, $1,000; rules and legislative procedure committee chair,
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        $1,000; and ethics committee chair, $1,000. If an officer fills more than one (1)
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        leadership position, the officer shall be paid for the higher paid position.
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Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader, \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority caucus whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities, energy and telecommunication committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.



If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY Total Operating Expense 17,648,918 16,627,915 LEGISLATOR AND LAY MEMBER TRAVEL Total Operating Expense 775,000 775,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2015-2017 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents



1	published by the legislative council. These docum	nents include jour	rnals, bills,		
2	resolutions, enrolled documents, the acts of the first and second regular sessions				
3	of the 119th general assembly, the supplements to the Indiana Code for fiscal years				
4	2015-2016 and 2016-2017, and the publication of the Indiana Administrative Code				
5	and the Indiana Register. Upon completion of th				
6	supplements to the Indiana Code, as provided in	IC 2-6-1.5, remai	ning copies may		
7	be sold at a price or prices periodically determine				
8	the above appropriations for the printing and dis		_		
9	by the legislative council are insufficient to pay a	•	_		
10	incurred, there are hereby appropriated such sur	ms as may be nec	essary to pay such		
11	expenses.				
12					
13	CHINA LEGISLATIVE EXCHANGE				
14	Total Operating Expense	100,000	100,000		
15	STATE VIDEO STREAMING SERVICES				
16	Build Indiana Fund (IC 4-30-17)				
17	Total Operating Expense	465,000	465,000		
18	LEGISLATIVE COUNCIL CONTINGENCY	FUND			
19	Total Operating Expense			226,125	
20		_			
21	Disbursements from the fund may be made only		roved by		
22	the chairman and vice chairman of the legislative	e council.			
23					
24	The legislative services agency shall charge the fo	•	ess the		
25	legislative council sets these or other fees at differ	rent rates:			
26					
27	Annual subscription to the session document s	service for session	s ending in		
28	odd-numbered years: \$900				
29	A				
30	Annual subscription to the session document s	service for session	s enging in		
31 32	even-numbered years: \$500				
33	Per page charge for copies of legislative docur	monte. CA 15			
34	Ter page charge for copies of legislative docur	пеніз. фу.13			
35	Annual charge for interim calendar: \$10				
36	Annual charge for interim calendar. \$10				
37	Daily charge for the journal of either house: S	\$2			
38	Dany charge for the journal of either house.	D 2			
39	COUNCIL OF STATE GOVERNMENTS AN	NUAL DUES			
40	Other Operating Expense	168,598	173,656		
41	NATIONAL CONFERENCE OF STATE LEG				
42	Other Operating Expense	213,762	216,978		
43	NATIONAL CONFERENCE OF INSURANC	,	,		
44	Other Operating Expense	10,000	10,000		
45	oner operating Expense	-0,000	20,000		
46	FOR THE INDIANA LOBBY REGISTRATION	COMMISSION			
47	Total Operating Expense	343,728	332,811		
48	1 8 F	<i>,</i>	, -		



HB 1001—LS 7211/DI 58

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

		Appropriation	Appropriation	Appropriation
1	LEGISLATORS' RETIREMENT FUND			
2	Other Operating Expense	137,600	134,800	
3	Sener Sperusing Expense	107,000	15 1,000	
4	B. JUDICIAL			
5	EOD THE CURDEME COURT			
6	FOR THE SUPREME COURT	0.374.307	0.022.522	
7	Personal Services	9,274,206	8,977,577	
8	Other Operating Expense	2,079,660	1,991,860	
9 10	The above appropriation for the supreme say	ut nauganal ganyiaag i	naludas tha subsist	tongo
11	The above appropriation for the supreme could allowance as provided by IC 33-38-5-8. The su	-		tence
12	committee, shall review the requests of the co			
13	commission for a case management system.	ii t oi appeais and th	e public defender	
13 14	commission for a case management system.			
1 4 15	LOCAL JUDGES' SALARIES			
16	Personal Services	67,001,240	66,613,114	
10 17	Other Operating Expense	49,633	49,633	
18	COUNTY PROSECUTORS' SALARIES	49,033	49,033	
19	Personal Services	31,232,466	31,035,401	
20	r er sonar Ser vices	31,232,400	31,033,401	
20 21	The above appropriations for county prosecut	are! calariae ranraca	nt the emounts out	thorized
22	by IC 33-39-6-5 and that are to be paid from t	-		illorized
23	by 10 33-37-0-3 and that are to be paid from t	ne state general func	1.	
24	In addition to the appropriations for local jud	ges' salaries and for	county prosecutor	·s'
47		ges salaries and for	• •	3
25	salaries there are hereby appropriated for ne	rsonal services the a	mounts that the	
	salaries, there are hereby appropriated for pe			
26	state is required to pay for salary changes or f			
26 27				
26 27 28	state is required to pay for salary changes or t the 119th general assembly.			
26 27 28 29	state is required to pay for salary changes or the 119th general assembly. TRIAL COURT OPERATIONS	or additional courts	created by	
26 27 28 29 30	state is required to pay for salary changes or to the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense			
26 27 28 29 30 31	state is required to pay for salary changes or f the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY	or additional courts 752,444	created by	
26 27 28 29 30 31 32	state is required to pay for salary changes or f the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33-	752,444 24-6-12)	746,075	
26 27 28 29 30 31 32 33	state is required to pay for salary changes or f the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY	or additional courts 752,444	created by	
26 27 28 29 30 31 32 33 34	state is required to pay for salary changes or the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense	752,444 24-6-12) 14,500,000	746,075 14,500,000	etronic
26 27 28 29 30 31 32 33 34 35	state is required to pay for salary changes or footh the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to o	752,444 24-6-12) 14,500,000 levelop and impleme	746,075 14,500,000 ent a statewide elec	
26 27 28 29 30 31 32 33 34 35 36	state is required to pay for salary changes or for the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to of filing system for court documents, a case many	752,444 24-6-12) 14,500,000 levelop and impleme	746,075 14,500,000 ent a statewide elec	
26 27 28 29 30 31 32 33 34 35 36 37	state is required to pay for salary changes or footh the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to o	752,444 24-6-12) 14,500,000 levelop and impleme	746,075 14,500,000 ent a statewide elec	
26 27 28 29 30 31 32 33 34 35 36 37 38	state is required to pay for salary changes or for the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to of filing system for court documents, a case many	752,444 24-6-12) 14,500,000 levelop and implement system, and	746,075 14,500,000 ent a statewide elect a public defender	
26 27 28 29 30 31 32 33 34 35 36 37 38 39	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to filling system for court documents, a case manacase management system. INDIANA CONFERENCE FOR LEGAL F.	752,444 24-6-12) 14,500,000 levelop and implement system, and	746,075 14,500,000 ent a statewide elect a public defender	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to of filing system for court documents, a case man case management system.	752,444 24-6-12) 14,500,000 develop and implement system, and	746,075 14,500,000 ent a statewide elect a public defender	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to filling system for court documents, a case manacase management system. INDIANA CONFERENCE FOR LEGAL F.	752,444 24-6-12) 14,500,000 develop and implement system, and CDUCATION OPPO 778,750	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	state is required to pay for salary changes or for the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33-Total Operating Expense The above appropriation includes funding to offiling system for court documents, a case manacase management system. INDIANA CONFERENCE FOR LEGAL For Total Operating Expense The above funds are appropriated to the divisor to	752,444 24-6-12) 14,500,000 develop and implement system, and EDUCATION OPPO 778,750 ion of state court additional courts	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33- Total Operating Expense The above appropriation includes funding to a filing system for court documents, a case man case management system. INDIANA CONFERENCE FOR LEGAL For Total Operating Expense	752,444 24-6-12) 14,500,000 develop and implement system, and EDUCATION OPPO 778,750 ion of state court additional courts	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	state is required to pay for salary changes or for the 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33-Total Operating Expense The above appropriation includes funding to offiling system for court documents, a case manacase management system. INDIANA CONFERENCE FOR LEGAL For Total Operating Expense The above funds are appropriated to the divisor to	752,444 24-6-12) 14,500,000 develop and implement system, and EDUCATION OPPO 778,750 ion of state court additional courts	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33-Total Operating Expense The above appropriation includes funding to a filing system for court documents, a case man case management system. INDIANA CONFERENCE FOR LEGAL For Total Operating Expense The above funds are appropriated to the divise compliance with the provisions of IC 33-24-13	752,444 24-6-12) 14,500,000 develop and implement system, and EDUCATION OPPO 778,750 ion of state court additional courts	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33-Total Operating Expense The above appropriation includes funding to of filing system for court documents, a case mancase management system. INDIANA CONFERENCE FOR LEGAL For Total Operating Expense The above funds are appropriated to the divise compliance with the provisions of IC 33-24-13. PUBLIC DEFENDER COMMISSION	752,444 24-6-12) 14,500,000 levelop and impleme agement system, and CDUCATION OPPO 778,750 ion of state court adi-7.	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750 ministration in	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	state is required to pay for salary changes or fithe 119th general assembly. TRIAL COURT OPERATIONS Total Operating Expense INDIANA COURT TECHNOLOGY Indiana Court Technology Fund (IC 33-Total Operating Expense The above appropriation includes funding to of filing system for court documents, a case mancase management system. INDIANA CONFERENCE FOR LEGAL For Total Operating Expense The above funds are appropriated to the divise compliance with the provisions of IC 33-24-13. PUBLIC DEFENDER COMMISSION	752,444 24-6-12) 14,500,000 develop and impleme agement system, and CDUCATION OPPO 778,750 ion of state court adi-7.	746,075 14,500,000 ent a statewide elect a public defender RTUNITY 778,750 ministration in	

FY 2015-2016

FY 2016-2017

Biennial



provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

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GUARDIAN AD LITEM

Total Operating Expense

5,071,629

5,070,248

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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older youth foster care.

212223

24

ADULT GUARDIANSHIP

Total Operating Expense

1,000,000

1,000,000

252627

28

29

The above appropriation shall be used to provide matching funds to counties that implement in courts with probate jurisdiction a volunteer advocate program for seniors and incapacitated adults who are appointed a guardian under IC 29-3-1. The above appropriation also includes funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

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CIVIL LEGAL AID

Total Operating Expense

1,500,000

1,500,000

3435

33

The above funds include the appropriation provided in IC 33-24-12-7.

36 37

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense

149,000

149,000

39 40

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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

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COMMISSION ON RACE AND GENDER FAIRNESS

46 Total Operating Expense 380,996 380,996

47 48

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FOR THE COURT OF APPEALS

Personal Services 10,254,404 9,922,289



		FY 2013-2016 Appropriation	FY 2016-2017 Appropriation	A_{I}
1	Other Operating Expense	1,400,402	1,478,552	
2 3 4	The above appropriations for the court of appearubsistence allowance provided by IC 33-38-5-8	_	es include the	
5 6	FOR THE TAX COURT			
7	Personal Services	612,412	592,420	
8	Other Operating Expense	151,500	151,400	
9		,	,	
10	FOR THE JUDICIAL CENTER			
11	Personal Services	2,328,435	2,252,629	
12	Other Operating Expense	3,116,996	3,508,851	
13				
14	The above appropriations for the judicial center	9	or the judicial	
15	conference and for juvenile justice reform prog	ramming.		
16 17	VETERANS PROBLEM-SOLVING COURT	rc		
18	Total Operating Expense	500,000	500,000	
19	Total Operating Expense	300,000	300,000	
20	The above appropriations shall be distributed for	or the establishmen	nt training and	
21	certification of problem-solving courts.	or the establishmen	it, training, and	
22	certification of problem solving courts.			
23	DRUG AND ALCOHOL PROGRAMS FUN	D		
24	Total Operating Expense	102,582	100,000	
25	1 8 1	,	,	
26	The above funds are appropriated notwithstand	ling the distribution	n under IC 33-37-7	-9
27	for the purpose of administering, certifying, and	d supporting alcoho	ol and drug services	S
28	programs under IC 12-23-14. However, if addit	ional funds are nee	ded to carry out the	e
29	purpose of the program, existing revenues in the	e fund may be allot	ted.	
30				
31	INTERSTATE COMPACT FOR ADULT OF	FFENDER SUPER	VISION	
32	Total Operating Expense	238,164	233,000	
33	PROBATION OFFICERS TRAINING			
34	Total Operating Expense	750,000	750,000	
35				
36	FOR THE PUBLIC DEFENDER	(200 221	(222 402	
37	Personal Services	6,399,221	6,322,493	
38	Other Operating Expense	1,023,837	1,023,837	
39 40	FOR THE PUBLIC DEFENDER COUNCIL			
40 41	Personal Services	1,010,612	977,329	
42	Other Operating Expense	407,243	407,243	
43	Other Operating Expense	407,243	407,243	
44	FOR THE PROSECUTING ATTORNEYS' CO	UNCIL		
45	Personal Services	729,827	706,733	
46	Other Operating Expense	508,393	508,393	
47	DRUG PROSECUTION	· - <i>y</i> -		
48	Drug Prosecution Fund (IC 33-39-8-6)			
49	Total Operating Expense	473,093	468,995	
		-	-	

FY 2015-2016

Biennial

Appropriation

FY 2016-2017



49

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ADMINISTRATION

Personal Services

4,434,115

4,300,232

		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	Other Operating Expense	1,019,714	1,019,714	
2 3	FOR THE ATTORNEY GENERAL			
4	ATTORNEY GENERAL			
5	From the General Fund			
6		15,456,649		
7	From the Homeowner Protection U		`	
8	879,863	865,618	,	
9	Augmentation allowed.	000,010		
10	From the Medicaid Fraud Control	Unit Fund		
11	700,517	688,760		
12	Augmentation allowed.	000,700		
13	From the Unclaimed Property Litig	pation		
14	25,823	25,823		
15	Augmentation allowed.	25,025		
16	From the Consumer Fees and Settle	ements Fund		
17	1,158,100	1,139,350		
18	Augmentation allowed.	1,12,,000		
19	From the Real Estate Appraiser In	vestigative Fund (IC 25-3	4.1-8-7.5)	
20	127,677	125,610	111 0 7.2)	
21	Augmentation allowed.	123,010		
22	From the Non-Consumer Settlemen	nts Fund		
23	595,775	586,129		
24	Augmentation allowed.	000,129		
25	From the Tobacco Master Settleme	ent Agreement Fund (IC 4	4-12-1-14.3)	
26	836,337	818,916		
27	Augmentation allowed.	010,510		
28	From the Abandoned Property Fun	nd (IC 32-34-1-33)		
29	377,021	370,917		
30	Augmentation allowed.	010,521		
31	g			
32	The amounts specified from the general f	und, homeowner protecti	on unit. Medicaid	
33	fraud control unit fund, unclaimed prope	•	·	S
34	fund, real estate appraiser investigative f	•		
35	settlements fund, tobacco master settleme			
36	fund are for the following purposes:	···· ··· ··· ··· · · · · · · · · · · ·	and and a property	-3
37	Turne was 101 one 1010 wing par possess			
38	Personal Services	19,214,626	18,663,907	
39	Other Operating Expense	1,413,865	1,413,865	
40	omer operating Expense	1,110,000	1,110,000	
41	HOMEOWNER PROTECTION UNIT	Γ		
42	Homeowner Protection Unit Accou			
43	Total Operating Expense	1,468,901	1,329,731	
44	MEDICAID FRAUD UNIT	-y - v - y - v -	-,- - , -	
45	Total Operating Expense	1,100,000	1,100,000	
46	Total Operating Expense	1,100,000	1,100,000	

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.



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		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1				
2	UNCLAIMED PROPERTY			
3	Abandoned Property Fund (IC 32-34-1-33)			
4	Personal Services	1,366,676	1,330,555	
5	Other Operating Expense	2,859,663	2,849,963	
6	Augmentation allowed.			
7				
8	D. FINANCIAL MANAGEMENT			
9				
10	FOR THE AUDITOR OF STATE			
11	Personal Services	4,600,955	4,457,613	
12	Other Operating Expense	2,225,713	2,225,713	
13	0 111 1 11 (01 000 000) 6 (1 1			
14	One million dollars (\$1,000,000) of the above app	-	•	
15	implementation of paperless claim vouchers and a	an integrated pay	roll system.	
16 17	GOVERNORS' AND GOVERNORS' SURVIV	JING SDOUSES!	DENSIONS	
18	Total Operating Expense	195,454	195,454	
19	Total Operating Expense	173,434	173,434	
20	The above appropriations for governors' and gov	ernors' surviving	snouses' nensions	
21	are made under IC 4-3-3.	cinois surviving	spouses pensions	
22	are made ander to 1000			
23	FOR THE STATE BOARD OF ACCOUNTS			
24	Personal Services	15,257,808	14,677,949	
25	Other Operating Expense	46,171	46,171	
26	GOVERNOR ELECT	•		
27	Total Operating Expense	0	40,000	
28	STATE BOARD OF ACCOUNTS DEDICATE	ED FUND		
29	State Board of Accounts Dedicated Fund			
30	Total Operating Expense	10,000,000	10,000,000	
31				
32	FOR THE STATE BUDGET COMMITTEE			
33	Total Operating Expense	44,620	44,620	
34	N (10 (11 TO (10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
35 26	Notwithstanding IC 4-12-1-11(b), the salary per d	_		
36 37	the budget committee is an amount equal to one h	• •		
38	legislative business per diem allowance. If the about o carry out the necessary operations of the budge			
39	appropriated such further sums as may be necess	·	re are nereby	
39 40	appropriated such further sums as may be necess	ary.		
41	FOR THE OFFICE OF MANAGEMENT AND B	HIDGET		
42	Personal Services	869,663	841,128	
43	Other Operating Expense	81,259	81,259	
44	omer obstantil relation	~ - 1,- - 2	01,20	
45	FOR THE STATE BUDGET AGENCY			
46	Personal Services	2,529,448	2,453,324	
47	Oth O	240.202	240.202	

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND



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Other Operating Expense

240,393

240,393

Total Operating Expense

1,940,000

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each

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OUTSIDE BILL CONTINGENCY

transfer request and allotment.

Total Operating Expense

2

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense

92,829,000

The foregoing personal services/fringe benefits contingency fund appropriation shall be allotted to the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The foregoing personal services/fringe benefits

contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

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The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

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The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

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RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

Total Operating Expense

35,103,152

Augmentation Allowed.

343536

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The foregoing appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

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The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

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SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)

		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	Appropriation	Appropriation
	Della I. di E d (IC 4 20 17)			
1	Build Indiana Fund (IC 4-30-17)	2 500 000	2 500 000	
2	Total Operating Expense	3,500,000	3,500,000	
3	0641 6		16 1 1	
4	Of the foregoing appropriations, \$2,415,000 of the foregoing appropriations,			•
5	IC 4-34-3-4, and \$1,085,000 each year shall b		ider IC 4-34-3-2,	
6	including schools that are not part of the EN	A consortium.		
7	INCOLDE (ICLA 24 2 A)			
8	INSPIRE (IC 4-34-3-2)			A E < 1 E 0 0
9	Other Operating Expense			2,764,500
10		ID OXIODENA		
11	FOR THE INDIANA PUBLIC RETIREMEN	NT SYSTEM		
12	PUBLIC SAFETY PENSION	4 = = 000 000	4.60.000.000	
13	Total Operating Expense	155,000,000	160,000,000	
14	Augmentation Allowed.			
15				
16	FOR THE TREASURER OF STATE			
17	Personal Services	937,260	902,000	
18	Other Operating Expense	31,095	31,095	
19				
20	The treasurer of state, the board for deposito		_	
21	education, and the commission for higher edu	_	te and provide	
22	to the Indiana education savings authority th	_		
23	(1) Clerical and professional staff and rela	ited support.		
24	(2) Office space and services.			
25	(3) Reasonable financial support for the d		•	
26	programs, and guidelines, including author	ority operations and ti	ravel.	
27	E TAY A DAMAYOTE A TAON			
28	E. TAX ADMINISTRATION			
29				
30	FOR THE DEPARTMENT OF REVENUE	• T		
31	COLLECTION AND ADMINISTRATION		46 400 455	
32	Personal Services	46,633,007	46,429,455	
33	Other Operating Expense	26,172,502	27,260,690	
34	*****		4 4 1 11	11
35	With the approval of the governor and the bu			•
36	reimburse the state general fund for expense	• •		
37	dedicated fund revenue according to the department	artment's cost allocati	ion pian.	
38	XX24 4 1 64 14 1	1 4 41 6	. 6 41	
39	With the approval of the governor and the bu	0 0 .	0 0	
40	department of state revenue may be augment			
41	together with the above specific amounts, one	_		
42	amount of money collected by the departmen	it of state revenue from	m taxes and fees.	
43	T	• • .	1 · c	
44	Two million dollars (\$2,000,000) of the above	appropriations is for	pianning for	
45	an integrated returns processing system.			
46	OUTCODE COLLECTIONS			
47	OUTSIDE COLLECTIONS	E 0.44.000	5 0.44 0.00	
48	Total Operating Expense	5,044,000	5,044,000	
49				

FY 2015-2016

FY 2016-2017

Biennial



1	With the approval of the governor and th	0 0 .	0 0		
2	department of state revenue's outside collections may be augmented to an amount not				
3	exceeding in total, together with the above specific amounts, one and one-tenth percent				
4	(1.1%) of the amount of money collected	by the department from	taxes and fees.		
5	MOTOR CARRIED RECLUATION				
6	MOTOR CARRIER REGULATION	7.0.2.1.22)			
7	Motor Carrier Regulation Fund (IC	· ·	2 021 424		
8	Personal Services	2,084,348	2,021,434		
9	Other Operating Expense	2,788,522	2,838,522		
10	Augmentation allowed from the Mo	otor Carrier Regulation	rung.		
11	EOD THE INDIANA CAMING COMMI	CCION			
12	FOR THE INDIANA GAMING COMMI				
13	From the State Gaming Fund (IC 4	· · · · · · · · · · · · · · · · · · ·			
14	2,765,233	2,669,290			
15	From the Gaming Investigations Fu				
16 17	600,000	600,000			
17 18	The amounts and God from the sta	to gaming fund and gam	ing investigations fund		
19	The amounts specified from the star	te gaming tunu and gam	ing investigations fund		
20	are for the following purposes:				
20 21	Personal Services	2 075 749	2,879,805		
22	Other Operating Expense	2,975,748 389,485	389,485		
23	Other Operating Expense	309,403	309,403		
23 24	The foregoing appropriations to the India	ana gaming aammissian	ara mada fram rayanyas		
2 4 25	accruing to the state gaming fund under				
26	under IC 4-33-13-5.	ic 4-33 before any distri	button is made		
27	Augmentation allowed.				
28	Augmentation anoweu.				
29	The foregoing appropriations to the India	ana gaming commission	are made instead of		
30	the appropriation made in IC 4-33-13-4.	ana gaming commission	are made instead of		
31	the appropriation made in 1e + 35 15 4.				
32	ATHLETIC COMMISSION				
33	From the State Gaming Fund (IC 4	-33-13-2)			
34	51,400	47,000			
35	Augmentation Allowed	- 1,000			
36	g				
37	From the Athletic Commission Fun	d (IC 4-33-22-9)			
38	120,000	120,000			
39	Augmentation Allowed	.,			
40	8				
41	Total Operating Expense	171,400	167,000		
42		,	,		
43	FOR THE INDIANA HORSE RACING (COMMISSION			
44	Indiana Horse Racing Commission		1-10-2)		
45	Personal Services	1,867,720	1,819,129		
46	Other Operating Expense	282,499	282,499		
47		,	,		
48	The foregoing appropriations to the India	ana horse racing commis	sion are made from		
49	revenues accruing to the Indiana horse ra	_			
	S S	-	-		



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

1	is made under IC 4-31-9.		
2	Augmentation allowed.		
3			
4	STANDARDBRED ADVISORY BOARD		
5	Standardbred Horse Fund (IC 15-19-2-1	10)	
6	Total Operating Expense	545,019	545,019
7	• 6 •	,	ŕ
8	The foregoing appropriations to the standard	ored advisory board	are made from
9	revenues accruing to the Indiana horse racing		
10	is made under IC 4-31-9.		·
11	Augmentation allowed.		
12	<u> </u>		
13	STANDARDBRED BREED DEVELOPME	ENT	
14	Standardbred Breed Development Fund	(IC 4-31-11-10)	
15	Total Operating Expense	12,169,666	12,169,666
16	Augmentation allowed.	, ,	, ,
17	THOROUGHBRED BREED DEVELOPM	ENT	
18	Thoroughbred Breed Development Fund	d (IC 4-31-11-10)	
19	Total Operating Expense	10,342,676	10,342,676
20	Augmentation allowed.	, ,	, ,
21	QUARTER HORSE BREED DEVELOPM	ENT	
22	Quarter Horse Breed Development Fund	d (IC 4-31-11-10)	
23	Total Operating Expense	1,271,908	1,271,908
24	Augmentation allowed.	, ,	, ,
25	FINGERPRINT FEES		
26	Indiana Horse Racing Commission Open	rating Fund (IC 4-3)	1-10-2)
27	Total Operating Expense	22,000	22,000
28	Augmentation allowed.	,	,
29	GAMING INTEGRITY FUND - IHRC		
30	Gaming Integrity Fund (IC 4-35-8.7-3)		
31	, , , , , , , , , , , , , , , , , , ,		
	Total Operating Expense	1,000,000	1,000,000
32	Total Operating Expense Augmentation allowed.	1,000,000	1,000,000
32 33	* • *	1,000,000	1,000,000
	* • *	, ,	, ,
33	Augmentation allowed.	ERNMENT FINAN	CE
33 34	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV	, ,	, ,
33 34 35	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services	ERNMENT FINAN 3,333,944	CE 3,210,289
33 34 35 36	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services	ERNMENT FINAN 3,333,944 422,851	CE 3,210,289
33 34 35 36 37	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense	ERNMENT FINAN 3,333,944 422,851	CE 3,210,289
33 34 35 36 37 38	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services	ERNMENT FINAN 3,333,944 422,851 EW	CE 3,210,289 422,851 1,054,078
33 34 35 36 37 38 39	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774	CE 3,210,289 422,851
33 34 35 36 37 38 39 40	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774	CE 3,210,289 422,851 1,054,078
33 34 35 36 37 38 39 40 41	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services Other Operating Expense	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774	CE 3,210,289 422,851 1,054,078
33 34 35 36 37 38 39 40 41 42	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services Other Operating Expense	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774 67,609	CE 3,210,289 422,851 1,054,078
33 34 35 36 37 38 39 40 41 42 43	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services Other Operating Expense F. ADMINISTRATION	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774 67,609	CE 3,210,289 422,851 1,054,078
33 34 35 36 37 38 39 40 41 42 43 44	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services Other Operating Expense F. ADMINISTRATION FOR THE DEPARTMENT OF ADMINISTRATION	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774 67,609	CE 3,210,289 422,851 1,054,078 67,609
33 34 35 36 37 38 39 40 41 42 43 44 45	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services Other Operating Expense F. ADMINISTRATION FOR THE DEPARTMENT OF ADMINISTRATION Personal Services	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774 67,609 ATION 9,865,632	CE 3,210,289 422,851 1,054,078 67,609
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Augmentation allowed. FOR THE DEPARTMENT OF LOCAL GOV Personal Services Other Operating Expense FOR THE INDIANA BOARD OF TAX REVI Personal Services Other Operating Expense F. ADMINISTRATION FOR THE DEPARTMENT OF ADMINISTRATION Personal Services Other Operating Expense	ERNMENT FINAN 3,333,944 422,851 EW 1,105,774 67,609 ATION 9,865,632	CE 3,210,289 422,851 1,054,078 67,609



		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	Appropriation	Appropriation
1	General Fund			
2	Total Operating Expense	8,236,552	8,823,403	
3	Charity Gaming Enforcement Fund (IC			
4	Total Operating Expense	68,422	50,842	
5	Title V Operating Permit Program Trust			
6	Total Operating Expense	46,000	21,000	
7	Department of Insurance Fund (IC 27-1-	*	40.000	
8	Total Operating Expense	0	18,000	
9	Integrated Public Safety Communication			
10	Total Operating Expense	75,042	96,084	
11	Enforcement and Administration Fund (,	476.004	
12	Total Operating Expense	451,480	456,004	
13	Fire and Building Services Fund (IC 22-1		204 205	
14	Total Operating Expense	279,326	291,387	
15	Public Utility Fund (IC 8-1-6-1)	40.000	40.000	
16	Total Operating Expense	18,000	18,000	
17	Cigarette Tax Fund (IC 6-7-1-29.1)	(1.000	61.000	
18	Total Operating Expense	61,000	61,000	
19	State Highway Fund (IC 8-23-9-54)	10.002.500	10.462.500	
20	Total Operating Expense	10,083,500	10,462,500	
21	Administration Services Revolving Fund	0	10.000	
22	Total Operating Expense	0	18,000	
23	Breath Test Training and Certification F		53 000	
24	Total Operating Expense	52,000	52,000	
25		1 11 4 16		
26	The Budget Agency may transfer portions of the			S
27	from the Department of Administration back to	o tne agency tnat pr	ovided the	
28	appropriation if necessary.			
29	INDIANA DAD EQUINDATION			
30	INDIANA BAR FOUNDATION	200 000	200.000	
31	Total Operating Expense	300,000	300,000	
32	The charge ammunication is fourth a We The Dec	wla wwa awa w		
33	The above appropriation is for the We The Peo	pie program.		
34	EAD THE CTATE DEDCAME DEDARCA	NT		
35 36	FOR THE STATE PERSONNEL DEPARTME		2 670 242	
36	Personal Services	2,779,573	2,679,343	
37	Other Operating Expense	179,800	179,800	
38				

FOR THE STATE EMPLOYEES' APPEALS COMMISSION **Personal Services** 133,679 129,512 **Other Operating Expense** 6,307 6,307

41 42 43

FOR THE OFFICE OF TECHNOLOGY

44 **Pay Phone Fund** 45

Total Operating Expense 1,600,000 1,600,000

46 Augmentation allowed.

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The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone



and other central information technology in	tiatives. Such procur	ements may include.		
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	_			
• •	• 0	·		
		•		
	_	-		
V	1 1 1			
MANAGEMENT AND PERFORMANCI	E HUB			
Total Operating Expense	2,600,000	2,100,000		
FOR THE COMMISSION ON PUBLIC RE	CORDS			
Personal Services	1,415,895	1,369,094		
Other Operating Expense	163,459	363,459		
FOR THE OFFICE OF THE PUBLIC ACC	ESS COUNSELOR			
Personal Services	161,696	156,630		
Other Operating Expense	12,823	7,823		
FOR THE OFFICE OF STATE-BASED IN	TIATIVES			
Total Operating Expense	89,170	86,314		
G. OTHER				
FOR THE COMMISSION ON UNIFORM S	STATE LAWS			
Total Operating Expense	78,744	82,748		
FOR THE OFFICE OF INSPECTOR GENI	ERAL			
Personal Services	1,096,213	1,061,142		
1 0 1	85,917	85,917		
STATE ETHICS COMMISSION				
Other Operating Expense	12,543	12,543		
	887,609	859,346		
Other Operating Expense	128,983	127,625		
Total Operating Expense	2,500,000	0		
VOTER REGISTRATION SYSTEM				
	but are not limited to, wiring and rewiring o conferencing, telecommunications, application Notwithstanding IC 5-22-23-5, the fund conscontracts with companies providing phone so state properties. The fund shall be administed the fund may be spent by the office in compliagency. Any money remaining in the fund at to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the general fund or any other fund but remarked to the fund of the fun	FOR THE COMMISSION ON PUBLIC RECORDS Personal Services 1,415,895 Other Operating Expense 163,459 FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR Personal Services 161,696 Other Operating Expense 12,823 FOR THE OFFICE OF STATE-BASED INITIATIVES Total Operating Expense 89,170 G. OTHER FOR THE COMMISSION ON UNIFORM STATE LAWS Total Operating Expense 78,744 FOR THE OFFICE OF INSPECTOR GENERAL Personal Services 1,096,213 Other Operating Expense 85,917 STATE ETHICS COMMISSION Other Operating Expense 12,543 FOR THE SECRETARY OF STATE ELECTION DIVISION Personal Services 887,609 Other Operating Expense 128,983 VOTER LIST MAINTENANCE Total Operating Expense 2,500,000		

The above appropriations include state HAVA matching funds.

VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM



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Total Operating Expense

Total Operating Expense

Total Operating Expense

VOTER OUTREACH AND EDUCATION

2,500,000

750,000

595,000

2,500,000

750,000

595,000

1				
1 2	SECTION A DEFECTIVE HILV 1 20151			
3	SECTION 4. [EFFECTIVE JULY 1, 2015]			
4	PUBLIC SAFETY			
5	TOBLIC SAFETT			
6	A. CORRECTION			
7	The Column 1701			
8	FOR THE DEPARTMENT OF CORRECT	ION		
9	CENTRAL OFFICE			
10	Personal Services	9,290,376	8,986,507	
11	Other Operating Expense	17,610,664	17,610,664	
12	ESCAPEE COUNSEL AND TRIAL EX	PENSE	, ,	
13	Other Operating Expense	284,489	284,489	
14	ADULT CONTRACT BEDS			
15	Total Operating Expense	5,567,488	5,567,488	
16	STAFF DEVELOPMENT AND TRAIN	ING		
17	Personal Services	1,063,887	1,020,813	
18	Other Operating Expense	107,572	107,572	
19	PAROLE DIVISION			
20	Personal Services	8,787,069	8,481,413	
21	Other Operating Expense	1,021,111	1,021,111	
22	PAROLE BOARD			
23	Personal Services	770,715	745,731	
24	Other Operating Expense	6,475	6,475	
25	INFORMATION MANAGEMENT SER	VICES		
26	Personal Services	860,724	832,183	
27	Other Operating Expense	276,743	276,743	
28	JUVENILE TRANSITION			
29	Personal Services	660,898	634,662	
30	Other Operating Expense	5,195,602	5,195,602	
31	COMMUNITY CORRECTIONS PROG			
32	Total Operating Expense	65,447,758	85,472,752	
33				
34	The above appropriation for community co	1 0	· ·	
35	to any other fund or to transfer, assignment		•	
36	purpose by the state board of finance notwi			
37	or by the budget agency notwithstanding IC	C 4-12-1-12 or any oth	er law.	
38				
39	Notwithstanding IC 4-13-2-19 and any othe		-	y
40	corrections programs does not revert to the	O		
41	of a state fiscal year but remains available i	n subsequent state fis	cai years for the	

The appropriation is not subject to having allotment withheld by the state budget agency.

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DRUG PREVENTION AND OFFENDER TRANSITION
Total Operating Expense 116,594 116,594



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purposes of the appropriation.

Appropriation

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The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

YOUTH SERVICES TRANSITIONAL PR		
Youth Services Transitional Services Fu	ina (1C 11-10-2-11)	
Total Operating Expense	1	1
Augmentation allowed.		
CENTRAL EMERGENCY RESPONSE		
Personal Services	800,011	769,550
Other Operating Expense	50,710	50,710

MEDICAL SERVICES

77,588,096 **Other Operating Expense** 77,635,528

13 14 15

10 11 12

> The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

16 17 18

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DRUG ABUSE PREVENTION Drug Abuse Fund (IC 11-8-2-11) 150,000 150,000 **Total Operating Expense** Augmentation allowed. COUNTY JAIL MAINTENANCE CONTINGENCY FUND **Other Operating Expense** 8,900,000 0

23 24 25

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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

39 **40** 41

Augmentation allowed.

42 43 44

45

FOOD SERVICES		
Total Operating Expense	38,376,617	38,832,221
EDUCATIONAL SERVICES		
Other Operating Expense	8,651,886	8,651,886

46 47 48

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FOR THE STATE BUDGET AGENCY MEDICAL SERVICE PAYMENTS



25,000,000

25,000,000

Total Operating Expense

1 T

3 These appropriations for medical service payments are made to pay for services 4 determined to be medically necessary for committed individuals, patients and 5 students of institutions under the jurisdiction of the department of correction, 6 the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division 7 8 of disability and rehabilitative services, or the division of aging if the services 9 are provided outside these institutions. These appropriations may not be used for 10 payments for medical services that are covered by IC 12-16 unless these services 11 have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act 12 13 for the state department of health, the division of mental health and addiction, the 14 school for the blind and visually impaired, the school for the deaf, the division of

disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service

IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

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23 FOR THE DEPARTMENT OF ADMINISTRATION 24 DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU 25 143,063 **Personal Services** 148,547 26 **Other Operating Expense** 3,581 3,581 27 28 FOR THE DEPARTMENT OF CORRECTION 29 INDIANA STATE PRISON **30** 29,678,442 **Personal Services** 28,767,225 31 **Other Operating Expense** 5,921,045 5,921,045 **32** PENDLETON CORRECTIONAL FACILITY 33 **Personal Services** 27,384,435 26,549,338 34 **Other Operating Expense** 5,956,771 5,956,771 35 CORRECTIONAL INDUSTRIAL FACILITY **36 Personal Services** 18,811,986 18,207,280 **37 Other Operating Expense** 1,167,306 1,167,306 38 INDIANA WOMEN'S PRISON 39 **Personal Services** 10,761,041 10,437,507 **40** 1,069,346 1,069,346 **Other Operating Expense** 41 PUTNAMVILLE CORRECTIONAL FACILITY 42 **Personal Services** 27,508,952 26,650,856 43 **Other Operating Expense** 3,461,082 3,461,082 44 WABASH VALLEY CORRECTIONAL FACILITY 45 **Personal Services** 33,709,785 34,744,883 46 **Other Operating Expense** 4,445,352 4,445,352 47 INDIANAPOLIS RE-ENTRY EDUCATION FACILITY



48

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Other Operating Expense

Personal Services

6,796,526

856,710

6,590,846

856,710

	FY 2015-2016	FY 2016-2017	Biennial
	Appropriation	Appropriation	Appropriation
NAL FACIL	ITY		

1	BRANCHVILLE CORRECTIONAL	FACILITY	
2	Personal Services	16,138,223	15,688,713
3	Other Operating Expense	3,200,161	3,200,161
4	WESTVILLE CORRECTIONAL FAC	CILITY	
5	Personal Services	42,105,581	40,863,989
6	Other Operating Expense	5,942,312	5,942,312
7	ROCKVILLE CORRECTIONAL FAC	CILITY FOR WOMEN	
8	Personal Services	13,243,259	12,828,005
9	Other Operating Expense	1,748,887	1,748,887
10	PLAINFIELD CORRECTIONAL FA	CILITY	
11	Personal Services	20,438,235	19,834,734
12	Other Operating Expense	3,256,752	3,256,752
13	FIRST TIME OFFENDERS FACILIT	Y AT HERITAGE TRA	AILS
14	Personal Services	1,139,026	1,106,063
15	Other Operating Expense	7,990,308	7,990,308
16	RECEPTION AND DIAGNOSTIC CH	ENTER	
17	Personal Services	12,298,807	11,909,797
18	Other Operating Expense	1,335,834	1,335,834
19	MIAMI CORRECTIONAL FACILIT	\mathbf{Y}	
20	Personal Services	28,137,931	27,287,195
21	Other Operating Expense	5,022,599	5,022,599
22	NEW CASTLE CORRECTIONAL FA	ACILITY	
23	Other Operating Expense	39,858,307	39,874,507
24	TITLE XX WORK RELEASE - SOUT	TH BEND WORK RELE	EASE CENTER
25	General Fund		
26	Total Operating Expense	1,798,669	1,732,641
27	Work Release - Study Release Spec		-10-8-6.5)
28	Total Operating Expense	350,000	350,000
29	Augmentation allowed from Work		Special Revenue Fund.
30	HENRYVILLE CORRECTIONAL FA	ACILITY	
31	Personal Services	2,328,297	2,260,260
32	Other Operating Expense	265,079	265,079
33	CHAIN O' LAKES CORRECTIONAL	L FACILITY	
34	Personal Services	1,685,323	1,631,600
35	Other Operating Expense	241,707	241,707
36	MADISON CORRECTIONAL FACIL	LITY	
37	Personal Services	6,607,911	6,393,657
38	Other Operating Expense	1,312,981	1,312,981
39	EDINBURGH CORRECTIONAL FA		
40	Personal Services	3,204,698	3,101,450
41	Other Operating Expense	323,568	323,568
42	NORTH CENTRAL JUVENILE COR		
43	Personal Services	10,321,506	10,010,438
44	Other Operating Expense	886,769	886,769
45	CAMP SUMMIT		
46	Personal Services	3,562,487	3,438,645
47	Other Operating Expense	186,714	186,714
48	PENDLETON JUVENILE CORRECT		
49	Personal Services	15,547,968	15,063,598

		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	Other Operating Evpense	• •	11 1	11 1
1 2	Other Operating Expense MADISON JUVENILE CORRECTIONAL	1,319,530	1,319,530	
3	Personal Services	4,674,717	4,526,784	
4	Other Operating Expense	1,103,480	1,103,480	
5	Other Operating Expense	1,100,100	1,105,100	
6 7	B. LAW ENFORCEMENT			
8	FOR THE INDIANA STATE POLICE AND M	OTOR CARRIER	INSPECTION	
9	From the General Fund			
10	120,738,888 117,040),360		
11	From the Motor Carrier Regulation Fun			
12	4,249,607 4,119			
13	Augmentation allowed from the general	fund and the motor	carrier regulation	fund.
14				
15	The amounts specified from the General Fund	and the Motor Cari	rier Regulation Fu	nd
16	are for the following purposes:			
17				
18	Personal Services	109,085,784	105,257,081	
19	Other Operating Expense	15,902,711	15,902,711	
20	771	1 41 4.		
21	The above appropriations for personal services	-	g expense include	
22 23	funds to continue the state police minority recr	uning program.		
23 24	The favogeing appropriations for the Indiana	state police and mot	an aannian inspaati	an a
2 4 25	The foregoing appropriations for the Indiana s include funds for the police security detail to be	_	_)II
26	board. However, amounts actually expended to	•		
27	fair board as determined by the budget agency	_		•
28	state fair board to the state general fund.	shan be reimbursed	a by the indiana	
29	state fair board to the state general rand.			
30	ISP SALARY MATRIX ADJUSTMENT			
31	Personal Services	2,129,400	2,129,400	
32		, ,	, ,	
33	The above appropriations are for a 2% adjusts	ment to the ISP sala	ry matrix. The per	rsonal
34	services contingency appropriation is available	to fund any shorta	ges.	
35				
36	ISP OPEB CONTRIBUTION			
37	Total Operating Expense	14,272,662	12,223,450	
38	INDIANA INTELLIGENCE FUSION CEN	TER		
39	Total Operating Expense	775,171	775,171	
40	ODOMETER FRAUD INVESTIGATION			
41				
	Motor Vehicle Odometer Fund (IC 9-29-			
42	Total Operating Expense	1-5) 94,200	94,200	
43			94,200	
43 44	Total Operating Expense Augmentation allowed.		94,200	
43 44 45	Total Operating Expense Augmentation allowed. STATE POLICE TRAINING		94,200	
43 44 45 46	Total Operating Expense Augmentation allowed. STATE POLICE TRAINING State Police Training Fund (IC 5-2-8-5)	94,200	,	
43 44 45	Total Operating Expense Augmentation allowed. STATE POLICE TRAINING		94,200 500,000	

FY 2015-2016

FY 2016-2017

Biennial



1	EQUENCIC AND HEAT THE CHENCES		
1 2	FORENSIC AND HEALTH SCIENCES From the General Fund	S LABORATURIES	
3		1,315,081	
4	From the Motor Carrier Regulation		
5	412,950	400,242	
6	Augmentation allowed from the gene	· · · · · · · · · · · · · · · · · · ·	r carrier regulation fund.
7			
8	The amounts specified from the General F	und and the Motor Ca	rrier Regulation Fund
9	are for the following purposes:		
10			
11	Personal Services	11,809,071	11,435,323
12	Other Operating Expense	280,000	280,000
13			
14	ENFORCEMENT AID		
15	General Fund		 -10
16	Total Operating Expense	72,518	72,518
17 18	The chave appropriations for enforcement	aid and to most unforce	assan amanganaing of a
16 19	The above appropriations for enforcement confidential nature. They are to be expend-		_
20	and to be accounted for solely on the super		of the superintenuent
21	and to be accounted for solely on the super	intendent's authority.	
22	PENSION FUND		
23	General Fund		
24	Total Operating Expense	14,403,786	14,500,000
25	1 8 1	, ,	, ,
26	The above appropriations shall be paid int	o the state police pensi	on fund provided for
27	in IC 10-12-2 in twelve (12) equal installme	ents on or before July 3	30 and on or before
28	the 30th of each succeeding month thereaft	ter.	
29			
30	BENEFIT FUND		
31	General Fund		
32	Total Operating Expense	5,025,514	5,025,514
33	Augmentation allowed.		
34 35	All honofits to members shall be noted by my	annant duarry on the tr	sagaway of state
36	All benefits to members shall be paid by we by the auditor of state on the basis of claim		
3 0	of the state police pension and benefit fund		·
38	of the state ponce pension and benefit fund	is created by 1°C 10-12-	4 •
39	SUPPLEMENTAL PENSION		
40	General Fund		
41	Total Operating Expense	3,264,000	3,264,000
42	Augmentation allowed.	, ,	, ,
43	S		
44	If the above appropriations for supplemen	tal pension for any one	e (1) year are greater
45	than the amount actually required under t	-	
46	shall be returned proportionately to the fu	-	
47	made. If the amount actually required und	er IC 10-12-5 is greate	er than the above



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sums may be augmented from the general fund.

appropriations, then, with the approval of the governor and the budget agency, those

1				
2	ACCIDENT REPORTING			
3	Accident Report Account (IC 9-29-11-1)			
4	Total Operating Expense	5,000	5,000	
5	Augmentation allowed.			
6	DRUG INTERDICTION			
7	Drug Interdiction Fund (IC 10-11-7)			
8	Total Operating Expense	208,550	208,550	
9	Augmentation allowed.	,		
10	DNA SAMPLE PROCESSING FUND			
11	DNA Sample Processing Fund (IC 10-13-0	6-9.5)		
12	Total Operating Expense	1,313,215	1,312,304	
13	Augmentation allowed.	1,515,215	1,512,504	
14	Augmentation anowed.			
15	FOR THE INTEGRATED PUBLIC SAFETY O	COMMISSION		
16	PROJECT SAFE-T	COMMISSION		
10 17		a Fund (IC 5 26 4	1)	
	Integrated Public Safety Communications			
18	Total Operating Expense	11,644,621	11,874,947	
19	Augmentation allowed.			
20	FOR THE ARMED AND CENTER AT			
21	FOR THE ADJUTANT GENERAL	4 425 550	1.001.161	
22	Personal Services	4,435,770	4,301,164	
23	Other Operating Expense	3,708,409	3,708,409	_
24	CAMP ATTERBURY MUSCATATUCK CE			3
25	Personal Services	812,229	786,219	
26	Other Operating Expense	0	13,450	
27	DISABLED SOLDIERS' PENSION			
28	Total Operating Expense	1	1	
29	Augmentation allowed.			
30	MUTC - MUSCATATUCK URBAN TRAIN	ING CENTER		
31	Total Operating Expense	933,305	933,305	
32	HOOSIER YOUTH CHALLENGE ACADE	MY		
33	General Fund			
34	Total Operating Expense	2,063,359	2,046,000	
35	State Armory Board Fund (IC 10-16-3-2)			
36	Total Operating Expense	392,850	392,850	
37	Augmentation allowed.	ŕ	,	
38	GOVERNOR'S CIVIL AND MILITARY CO	ONTINGENCY F	UND	
39	Total Operating Expense			238,008
40	Transfer and trans			,
41	The above appropriations for the governor's civ	vil and military co	ontingency fund are	
42	made under IC 10-16-11-1.	,	and a second	
43	made under 10 10 10 11 1.			
44	FOR THE CRIMINAL JUSTICE INSTITUTE			
45	ADMIN. MATCH			
45 46	Total Operating Expense	402,002	402,002	
40 47	DRUG ENFORCEMENT MATCH	704,004	704,004	
4 / 48		960 247	Q60 247	
48	Total Operating Expense	869,347	869,347	



		11ppi opi tattoti	11ppropriettion 1		
1	To facilitate the duties of the Indiana criminal ju	ustice institute as (outlined in		
2	IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7				
3	when used to support other state agencies through	_			
4					
5	VICTIM AND WITNESS ASSISTANCE FU	ND			
6	Victim and Witness Assistance Fund (IC 5	5-2-6-14)			
7	Total Operating Expense	723,609	723,609		
8	Augmentation allowed.	•	•		
9	ALCOHOL AND DRUG COUNTERMEASU	JRES			
10	Alcohol and Drug Countermeasures Fund	(IC 9-27-2-11)			
11	Total Operating Expense	337,765	337,765		
12	Augmentation allowed.				
13	STATE DRUG FREE COMMUNITIES FUN	ID			
14	State Drug Free Communities Fund (IC 5-	-2-10-2)			
15	Total Operating Expense	560,662	560,662		
16	Augmentation allowed.				
17	INDIANA SAFE SCHOOLS				
18	General Fund				
19	Total Operating Expense	1,095,340	1,095,340		
20	Indiana Safe Schools Fund (IC 5-2-10.1-2)				
21	Total Operating Expense	400,053	400,053		
22	Augmentation allowed from Indiana Safe	Schools Fund.			
23					
24	Of the above appropriations for the Indiana safe				
25	appropriated annually to provide grants to scho	_			
26	programs, emergency preparedness programs, a	• •			
27	\$750,000 is appropriated annually for use in pro	viding training to	school safety		
28	specialists.				
29					
30	CHILD RESTRAINT SYSTEM FUND				
31	Child Restraint System Account (IC 9-19-	•			
32	Total Operating Expense	145,500	145,500		
33	HIGHWAY PASSENGER & COMMERCIA	L VEHICLE GRA	ANT		
34	Office of Traffic Safety				
35	Total Operating Expense	507,633	507,633		
36					
37	The above appropriation for the office of traffic				
38	state match requirement for this program accor		it highway safety		
39	plan approved by the governor and the budget a	igency.			
40	CDANIAL ACCULING A ROMAN COLLARS AND ACCUMENTS	an.			
41	SEXUAL ASSAULT VICTIMS' ASSISTANC		1 000 000		
42	Total Operating Expense	1,000,000	1,000,000		

Total Operating Expense	1,000,000	1,000,000
Sexual Assault Victims' Assistance A	ecount (IC 5-2-6-23(h))	
Total Operating Expense	25,000	25,000

44 45 46

47

43

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

48 49



		FY 2013-2016	FY 2016-201/	Biennial
		Appropriation	<i>Appropriation</i>	Appropriation
1	VICTIMS OF VIOLENT CRIME ADMIN	IISTRATION		
2	Social Services Block Grant	,1011111111		
3	Total Operating Expense	636,763	636,763	
4	Violent Crime Victims Compensation I	•	•	
5	Personal Services	143,239	143,239	
6	Other Operating Expense	2,418,761	2,418,761	
7	Augmentation allowed.			
8	DOMESTIC VIOLENCE PREVENTION	AND TREATMENT		
9	General Fund			
10	Total Operating Expense	5,000,000	5,000,000	
11	Domestic Violence Prevention and Trea	•		
12	Total Operating Expense	1,064,334	1,064,334	
13 14	Augmentation allowed.			
15	The above appropriations are for programs a	and treatment for the	nrevention of dom	postic
16	violence. The appropriations may not be used		•	iestie
17	violence. The appropriations may not be used	to construct of Tenas	o a sheller.	
18	FOR THE DEPARTMENT OF TOXICOLO	GY		
19	General Fund			
20	Total Operating Expense	2,208,179	2,152,850	
21	Breath Test Training and Certification	Fund (IC 10-20-2-9)		
22	Total Operating Expense	355,000	355,000	
23				
24	FOR THE CORONERS TRAINING BOARD			
25	Coroners Training and Continuing Edu			
26	Total Operating Expense	388,000	388,000	
27	Augmentation allowed.			
28 29	FOR THE LAW ENFORCEMENT TRAINING	NC ACADEMY		
30	From the General Fund	NG ACADEMII		
31		27,589		
32	From the Law Enforcement Training F			
33	e	25,549		
34	Augmentation allowed from the Law E	nforcement Training	Fund.	
35	C	<u> </u>		
36	The amounts specified from the General Fun	d and the Law Enforc	ement Training F	und
37	are for the following purposes:			
38				
39	Personal Services	3,423,299	3,320,009	
40	Other Operating Expense	733,129	733,129	
41	C DECULATORY AND LICENSING			
42 43	C. REGULATORY AND LICENSING			
43 44	FOR THE BUREAU OF MOTOR VEHICLE	r c		
45	Personal Services	16,429,505	15,957,952	
46	Other Operating Expense	11,988,932	11,988,932	
47	LICENSE PLATES	y.	y. 22y 2	
48	Total Operating Expense	11,405,503	11,405,503	
49	Augmentation allowed.	• •	• •	

FY 2015-2016

FY 2016-2017

Biennial



1	COMMERCIAL DRIVER TRAINING S	SCHOOLS					
2	Total Operating Expense 62,669 60,809						
3	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION						
4	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)						
5	Total Operating Expense	6,210,092	6,183,531				
6	Augmentation allowed.						
7	STATE MOTOR VEHICLE TECHNOLOGY						
8	State Motor Vehicle Technology Fund (IC 9-29-16-1)						
9	Total Operating Expense	4,950,726	4,950,726				
10	Augmentation allowed.						
11	MOTORCYCLE OPERATOR SAFETY						
12	Motorcycle Operator Safety Educatio	n Fund (IC 9-27-7-7)					
13	Total Operating Expense	1,084,763	1,080,251				
14	Augmentation allowed.						
15							
16	FOR THE DEPARTMENT OF LABOR						
17	Personal Services	758,148	737,368				
18	Other Operating Expense	70,074	70,074				
19	BUREAU OF MINES AND MINING						
20	Personal Services	170,137	164,598				
21	Other Operating Expense	23,804	23,804				
22	QUALITY, METRICS, AND STATISTIC	` '					
23	Other Operating Expense	120,794	120,794				
24	OCCUPATIONAL SAFETY AND HEAD						
25	Other Operating Expense	1,960,830	1,960,830				
26							
27	The above appropriations for occupational	•					
28	statistics reflect only the general fund portion	• •					
29	Indiana occupational safety and health plan						
30	labor. It is the intention of the general assen	· ·	•				
31	labor make application to the federal gover	nment for the federal s	share of the total				
32	program costs.						
33	EMBLOVACENC OF VOLUM						
34	EMPLOYMENT OF YOUTH						
35		2 42					
76	Employment of Youth Fund (IC 20-33		162 701				
36	Employment of Youth Fund (IC 20-33 Total Operating Expense	3-3-42) 166,782	162,791				
37	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed.		162,791				
37 38	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE	166,782	ŕ				
37 38 39	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Co	166,782	C 22-8-1.1-48)				
37 38 39 40	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Co	166,782	ŕ				
37 38 39 40 41	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Co	166,782	C 22-8-1.1-48)				
37 38 39 40 41 42	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Control Other Operating Expense Augmentation allowed.	166,782 onsultation Services (I 384,260	C 22-8-1.1-48)				
37 38 39 40 41 42 43	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Control Other Operating Expense Augmentation allowed. FOR THE DEPARTMENT OF INSURANCE	166,782 onsultation Services (I 384,260	C 22-8-1.1-48)				
37 38 39 40 41 42 43	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Control Other Operating Expense Augmentation allowed. FOR THE DEPARTMENT OF INSURANCE Department of Insurance Fund (IC 27)	166,782 consultation Services (I 384,260 CE (-1-3-28)	C 22-8-1.1-48) 384,260				
37 38 39 40 41 42 43 44 45	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Control Other Operating Expense Augmentation allowed. FOR THE DEPARTMENT OF INSURANCE Department of Insurance Fund (IC 27) Personal Services	166,782 consultation Services (I 384,260 CE (-1-3-28) 5,163,507	C 22-8-1.1-48) 384,260 4,996,716				
37 38 39 40 41 42 43 44 45 46	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Control Other Operating Expense Augmentation allowed. FOR THE DEPARTMENT OF INSURANCE Department of Insurance Fund (IC 27) Personal Services Other Operating Expense	166,782 consultation Services (I 384,260 CE (-1-3-28)	C 22-8-1.1-48) 384,260				
37 38 39 40 41 42 43 44 45	Employment of Youth Fund (IC 20-33 Total Operating Expense Augmentation allowed. INSAFE Special Fund for Safety and Health Control Other Operating Expense Augmentation allowed. FOR THE DEPARTMENT OF INSURANCE Department of Insurance Fund (IC 27) Personal Services	166,782 consultation Services (I 384,260 CE (-1-3-28) 5,163,507	C 22-8-1.1-48) 384,260 4,996,716				

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)



49

		FY 2013-2010	FY 2010-2017	віеппіаі	
		Appropriation	Appropriation	Appropriation	
1	Personal Services	196,827	190,687		
2	Other Operating Expense	10,694	10,694		
3	Augmentation allowed.				
4	PATIENT'S COMPENSATION AUTHORITY	Y			
5	Patient's Compensation Fund (IC 34-18-6-1	l)			
6	Personal Services	707,990	688,240		
7	Other Operating Expense	814,800	814,800		
8	Augmentation allowed.				
9	POLITICAL SUBDIVISION RISK MANAGE	EMENT			
10	Political Subdivision Risk Management Fur				
11	Personal Services	2,000	2,000		
12	Other Operating Expense	117,932	117,932		
13	Augmentation allowed.				
14	MINE SUBSIDENCE INSURANCE				
15	Mine Subsidence Insurance Fund (IC 27-7-	,			
16	Total Operating Expense	637,758	637,758		
17	Augmentation allowed.				
18	TITLE INSURANCE ENFORCEMENT OPE				
19	Title Insurance Enforcement Fund (IC 27-7				
20	Personal Services	304,843	295,858		
21	Other Operating Expense	74,214	74,214		
22	Augmentation allowed.				
23	FOR THE ALCOHOL AND TORAGE COLOR	TOOLON			
24	FOR THE ALCOHOL AND TOBACCO COMM				
25	Enforcement and Administration Fund (IC		0.607.740		
26	Personal Services	10,000,300	9,697,740		
27	Other Operating Expense	1,929,453	1,934,455		
28	Augmentation allowed.				
29 30	Five-hundred thousand dollars (\$500,000) of the	ahawa annuanuiati	lang is for fraud or	nfausamant	
31	of EBT cards in the Temporary Assistance for Ne				
32	of ED1 cards in the Temporary Assistance for Ne	teuy Families (1A	int) and rood Sta	mp programs.	
33	ATC SALARY MATRIX ADJUSTMENT				
34	Enforcement and Administration Fund (IC	7 1_4_10_1)			
35	Personal Services	152,500	152,500		
36	1 cisonal Sci vices	132,300	132,300		
37	The above appropriations are for a 2% adjustme	nt to the ATC sal	ary matrix. The ne	ersonal	
38	services contingency appropriation is available to			,1 5011 41	
39	services contingency appropriation is available to	Turia uriy siror cuş	, co.		
40	ATC OPEB CONTRIBUTION				
41	Enforcement and Administration Fund (IC	7.1-4-10-1)			
42	Total Operating Expense	514,529	509,527		
43	Augmentation allowed.	, , ,	,-		
44					
45	YOUTH TOBACCO EDUCATION AND ENF	ORCEMENT			
46	Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)				
47	Total Operating Expense	85,704	85,704		
48	Augmentation allowed.	•	,		
40	<u> </u>				

FY 2015-2016

FY 2016-2017

Biennial



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		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation	
1			11 1		
1 2	FOR THE DEPARTMENT OF FINANCIAL IN	SIIIUIIONS			
3	Financial Institutions Fund (IC 28-11-2-9) Personal Services	6,216,408	6,018,558		
4	Other Operating Expense	1,345,046	1,361,046		
5	Augmentation allowed.	1,345,040	1,301,040		
6	Augmentation anowed.				
7	FOR THE PROFESSIONAL LICENSING AGE	NCV			
8	Personal Services	4,431,653	4,337,172		
9	Other Operating Expense	447,981	447,981		
10	CONTROLLED SUBSTANCES DATA FUNI	,	117,501		
11	Controlled Substances Data Fund (IC 35-4	•			
12	Total Operating Expense	568,444	568,444		
13	Augmentation allowed.	200,111	200,111		
14	PRENEED CONSUMER PROTECTION				
15	Preneed Consumer Protection Fund (IC 30	0-2-13-28)			
16	Total Operating Expense	48,500	48,500		
17	Augmentation allowed.	,	,		
18	BOARD OF FUNERAL AND CEMETERY S	SERVICE			
19	Funeral Service Education Fund (IC 25-15				
20	Total Operating Expense	250	250		
21	Augmentation allowed.				
22	DENTAL PROFESSION INVESTIGATION				
23	Dental Compliance Fund (IC 25-14-1-3.7)				
24	Total Operating Expense	47,795	47,795		
25	Augmentation allowed.	,	•		
26	PHYSICIAN INVESTIGATION				
27	Physician Compliance Fund (IC 25-22.5-2-	-8)			
28	Total Operating Expense	10,600	10,600		
29	Augmentation allowed.				
30					
31	FOR THE CIVIL RIGHTS COMMISSION				
32	Personal Services	1,831,729	1,772,203		
33	Other Operating Expense	4,662	4,662		
34					
35	The above appropriation for the Indiana civil rig	-	•		
36	general fund portion of the total program costs f	•			
37	and housing discrimination complaints. It is the	_	_		
38	that the commission make application to the federal government for funding based				
39	upon the processing of employment and housing	discrimination co	mplaints.		
40					
41	WOMEN'S COMMISSION				
42	Total Operating Expense	100,567	98,115		
43	COMMISSION ON THE SOCIAL STATUS				
44	Total Operating Expense	139,144	135,431		
45	NATIVE AMERICAN INDIAN AFFAIRS CO		= / 2=2		
46	Total Operating Expense	76,607	74,379		
47 48	COMMISSION ON HISPANIC/LATINO AF	TAIRS	102 422		
/I ¥	LOTAL I MARATING EVNANCA	111/1 5 //	1117 /127		



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MARTIN LUTHER KING JR. HOLIDAY COMMISSION

Total Operating Expense

104,574

102,432

		FY 2013-2010	FY 2010-2017	Віеппіаі
		Appropriation	Appropriation	Appropriation
1 2	Total Operating Expense	19,400	19,400	
3	FOR THE UTILITY CONSUMER COUNSEI	OR		
4	Public Utility Fund (IC 8-1-6-1)			
5	Personal Services	5,385,640	5,217,495	
6	Other Operating Expense	771,825	771,825	
7	Augmentation allowed.	771,020	772,020	
8				
9	EXPERT WITNESS FEES AND AUDIT			
10	Public Utility Fund (IC 8-1-6-1)			
11	Total Operating Expense			1,652,880
12	Augmentation allowed.			, ,
13	S			
14	FOR THE UTILITY REGULATORY COMM	IISSION		
15	Public Utility Fund (IC 8-1-6-1)			
16	Personal Services	7,206,908	6,948,238	
17	Other Operating Expense	1,897,581	1,897,581	
18	Augmentation allowed.		, ,	
19	<u> </u>			
20	FOR THE WORKER'S COMPENSATION B	OARD		
21	From the General Fund			
22	1,917,186 1,91	7,186		
23	From the Worker's Compensation Supp	lemental Administra	tive Fund (IC 22-3	3-5-6)
24	145,007 14	5,007		
25	Augmentation allowed.			
26				
27	The amounts specified from the general fund a	and the worker's con	npensation suppler	nental
28	administrative fund are for the following purp	oses:		
29				
30	Personal Services	1,943,078	1,943,078	
31	Other Operating Expense	119,115	119,115	
32				
33	FOR THE STATE BOARD OF ANIMAL HEA			
34	Personal Services	4,066,281	3,924,146	
35	Other Operating Expense	480,996	480,996	
36	INDEMNITY FUND			_
37	Total Operating Expense			2
38	Augmentation allowed.			
39	MEAT & POULTRY INSPECTION			
40	Total Operating Expense	1,441,350	1,404,170	
41	PUBLIC HEALTH DATA COMM. INFRA			
42	Total Operating Expense	7,963	7,963	
43	INTERSTATE SHIPMENT COOPERATIVE			
44	Total Operating Expense	17,403	17,403	
45	FOR THE DED I DESCRIPTION OF THE STATE OF TH	OP CUID ITT		
46	FOR THE DEPARTMENT OF HOMELAND	SECURITY		
47	FIRE AND BUILDING SERVICES	10 (1)		
48	Fire and Building Services Fund (IC 22-	*	10 100 700	
49	Personal Services	13,819,291	13,403,508	

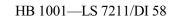
FY 2015-2016

FY 2016-2017

Biennial



		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	Other Operating Expense	404,012	404,012	
2	Other Operating Expense Augmentation allowed.	404,012	404,012	
3	REGIONAL PUBLIC SAFETY TRAINING			
4	Regional Public Safety Training Fund (IC	10-15-3-12)		
5	Total Operating Expense	1,948,264	1,940,000	
6	Augmentation allowed.	1,5 10,201	1,5 10,000	
7	RADIOLOGICAL HEALTH			
8	Total Operating Expense	74,955	74,955	
9	EMERGENCY MANAGEMENT CONTING	ENCY FUND	,	
10	Total Operating Expense	114,456	114,456	
11				
12	The above appropriations for the emergency ma	nagement conting	ency fund are mad	e
13	under IC 10-14-3-28.			
14				
15	PUBLIC ASSISTANCE			
16	Total Operating Expense	1	1	
17	Augmentation allowed.			
18	INDIANA EMERGENCY RESPONSE COM			
19	Emergency Planning and Right to Know F	,	- 4 40 -	
20	Total Operating Expense	71,407	71,407	
21	Augmentation allowed.			
22 23	STATE DISASTER RELIEF FUND			
23 24	State Disaster Relief Fund (IC 10-14-4-5)	195 000	485,000	
24 25	Total Operating Expense Augmentation allowed, not to exceed reve	485,000	,	
26	fee imposed by IC 22-11-14-12.	nues conecteu iron	i the public safety	
27	rec imposed by 10 22-11-14-12.			
28	Augmentation allowed from the general fu	ınd to match feder:	al disaster relief fu	ınds.
29	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
30	REDUCED IGNITION PROPENSITY STAN	DARDS FOR CIC	GARETTES FUND)
31	Reduced Ignition Propensity StdsCig. Fu			
32	Total Operating Expense	31,026	31,026	
33	Augmentation allowed.			
34	STATEWIDE FIRE AND BUILDING SAFE'	TY EDUCATION :	FUND	
35	Statewide Fire & Building Safety Educ. Fu	ınd (IC 22-12-6-3)		
36	Total Operating Expense	98,089	98,089	
37	Augmentation allowed.			
38	SECURED SCHOOL SAFETY GRANTS			
39	Total Operating Expense			7,000,000
40				
41	SECTION 5. [EFFECTIVE JULY 1, 2015]			
42	CONCERNATION AND ENVIRONMENT			
43	CONSERVATION AND ENVIRONMENT			
44	A MATHDAL DECOUDED			
45 46	A. NATURAL RESOURCES			
46 47	EAD THE DEDADTMENT AF MATHDAL DES	COUDCES ADMI	NICTD ATION	
4 / 48	FOR THE DEPARTMENT OF NATURAL RES Personal Services	8,027,343	7,755,083	
40 49	Other Operating Expense	8,027,343 1,498,400	1,498,400	
サブ	Other Operating Expense	1,770,400	1,470,400	





		1 1 2013 2010	1 1 2010 2017	Bienniai		
		Appropriation	Appropriation	Appropriation		
1	DNR OPEB CONTRIBUTION					
2	Total Operating Expense	1,526,146	1,462,053			
3	ENTOMOLOGY AND PLANT PATHOLO		, - ,			
4	Personal Services	407,881	392,338			
5	Other Operating Expense	83,645	83,645			
6	ENTOMOLOGY AND PLANT PATHOLO	-	,			
7	Entomology and Plant Pathology Fund (IC 14-24-10-3)				
8	Total Operating Expense	,		762,036		
9	Augmentation allowed.			ŕ		
10	DNR ENGINEERING DIVISION					
11	Personal Services	1,735,351	1,677,224			
12	Other Operating Expense	70,711	70,711			
13	HISTORIC PRESERVATION DIVISION					
14	Personal Services	400,787	358,466			
15	Other Operating Expense	266,196	266,196			
16	DIVISION OF HISTORIC PRESERVATION	ON AND ARCHAEC	DLOGY DEDICAT	ГЕО		
17	Total Operating Expense	26,838	26,040			
18	LINCOLN PRODUCTION					
19	Total Operating Expense	206,998	206,998			
20	WABASH RIVER HERITAGE CORRIDO	R				
21	Wabash River Heritage Corridor Fund (IC 14-13-6-23)					
22	Total Operating Expense	187,210	187,210			
23	OUTDOOR RECREATION DIVISION					
24	Personal Services	501,092	478,123			
25	Other Operating Expense	56,078	56,078			
26	NATURE PRESERVES DIVISION					
27	Personal Services	796,110	747,800			
28	Other Operating Expense	196,880	196,880			
29	WATER DIVISION					
30	Personal Services	4,197,111	4,032,382			
31	Other Operating Expense	1,025,000	1,025,000			
32						
33	All revenues accruing from state and local unit					
34	utilities and industrial concerns as a result of water resources study projects,					
35	and as a result of topographic and other mapp	ing projects, shall be	e deposited into			
36	the state general fund, and such receipts are he		in addition to			
37	the foregoing amounts, for water resources stu	ıdies.				
38						
39	The foregoing appropriations include \$200,000) for the monitoring	of water resources	S.		
40						
41	DEER RESEARCH AND MANAGEMENT					

FY 2015-2016

FY 2016-2017

Biennial

HB 1001—LS 7211/DI 58

Total Operating Expense

Oil and Gas Fund (IC 6-8-1-27)

Other Operating Expense

Augmentation allowed.

Personal Services

Augmentation allowed.

OIL AND GAS DIVISION

Deer Research and Management Fund (IC 14-22-5-2)



42

43

44

45

46

47

48

49

131,297

1,260,314

332,192

131,297

1,210,534

332,192

1	DEPT. OF NATURAL RESOURCES - U	SEPA			
2	Oil and Gas Fund (IC 6-8-1-27)				
3	Total Operating Expense	53,350	53,350		
4	Augmentation allowed.				
5	STATE PARKS AND RESERVOIRS				
6	From the General Fund				
7	9,070,970 8,9	921,508			
8	From the State Parks and Reservoirs	Special Revenue Fund	d (IC 14-19-8-2)		
9	25,541,971 25,	137,870			
10	Augmentation allowed from the State	Parks and Reservoirs	s Special Revenue Fund	l.	
11					
12	The amounts specified from the General Fu	nd and the State Park	s and Reservoirs		
13	Special Revenue Fund are for the following	purposes:			
14	_				
15	Personal Services	25,529,286	24,975,723		
16	Other Operating Expense	9,083,655	9,083,655		
17	1 3 1	, ,	, ,		
18	SNOWMOBILE FUND				
19	Off-Road Vehicle and Snowmobile Fu	nd (IC 14-16-1-30)			
20	Total Operating Expense	154,928	154,928		
21	Augmentation allowed.				
22	DNR LAW ENFORCEMENT DIVISION	N			
23	From the General Fund	•			
24		639,025			
25	From the Fish and Wildlife Fund (IC	•			
26	11,172,664 10,831,730				
27		•			
28	Augmentation allowed from the Fish and Wildlife Fund.				
29	The amounts specified from the General Fu	nd and the Fish and V	Vildlife Fund are for		
30	the following purposes:	na ana the Fish and V	viidilie i diid die ioi		
31	the following purposes.				
32	Personal Services	18,322,635	17,702,755		
33	Other Operating Expense	2,768,000	2,768,000		
34	Other Operating Expense	2,700,000	2,700,000		
35	DNR SALARY MATRIX ADJUSTMEN	Т			
36	Personal Services	317,400	317,400		
30 37	i ersonar services	317,400	317,400		
38	The above appropriations are for a 20% adia	istment to the DND se	alany matrix. The narge	mal	
36 39	The above appropriations are for a 2% adjustration are services contingency appropriation is availa		-	onai	
39 40	services contingency appropriation is availa	ble to lund any shorts	age.		
	CDODTCMENIC DENIEVOLENICE				
41	SPORTSMEN'S BENEVOLENCE	1.45.500	145 500		
42	Total Operating Expense	145,500	145,500		
43	FISH AND WILDLIFE DIVISION				
44	Fish and Wildlife Fund (IC 14-22-3-2)		1.107.700		
45	Personal Services	4,576,336	4,126,639		
46	Other Operating Expense	5,356,565	5,356,565		
47	Augmentation allowed.	10 PYOY 0 ****	EDALG DEDE OF THE		
48	IND. DEPT. OF NATURAL RESOURCE		IFE/U.S. DEPT. OF TH	E INTERIOR	
49	Fish and Wildlife Fund (IC 14-22-3-2)				



1 Total Operating Expense 2,395,752 2,395,752 2 Augmentation allowed. 3 FORESTRY DIVISION 4 From the General Fund 5 3,808,459 3,725,973 6 From the State Forestry Fund (IC 14-23-3-2) 7 6,155,399 6,002,212 8 Augmentation allowed from the State Forestry Fund. 9 10 The amounts specified from the General Fund and the State Forestry Fund are for the following purposes: 12 13 Personal Services 8,084,633 7,848,960 14 Other Operating Expense 1,879,225 1,879,225 15 16 In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received. 24 25 DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE 26 Cigarette Tax Fund (IC 6-7-1-29.1) 27 Total Operating Expense 117,313 117,313 28 Augmentation allowed. 29 LAKE AND RIVER ENHANCEMENT 30 Lake and River Enhancement Fund (IC 6-6-11-12.5) 31 Total Operating Expense 4,156,576 32 Augmentation allowed. 33 HERITAGE TRUST 34 General Fund 35 General Fund 36 General Fund 37 General Fund
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31 Total Operating Expense 32 Augmentation allowed. 33 HERITAGE TRUST 34 General Fund
32 Augmentation allowed. 33 HERITAGE TRUST 34 General Fund
33 HERITAGE TRUST 34 General Fund
34 General Fund
20 I Over Operating Emperior 7 19070 7 19070
36 Indiana Heritage Trust Fund (IC 14-12-2-25)
37 Total Operating Expense 1,164,000 1,164,000
38 Augmentation allowed.
39 DEPT. OF NATURAL RESOURCES - USDOT
40 Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)
Total Operating Expense 55,000 55,000
42 Augmentation allowed. 43 INSTITUTIONAL ROAD CONSTRUCTION
44 State Highway Fund (IC 8-23-9-54)
45 Total Operating Expense 2,425,000 2,425,000
46
The above appropriation for institutional road construction may be used for road
and bridge construction, relocation, and other related improvement projects at state-owned
49 properties managed by the department of natural resources.



B. OTHER NATURAL RESOURCES		
FOR THE INDIANA STATE MUSEUM	AND HISTORIC SITE	S CORPORATIO
General Fund		
Total Operating Expense	7,545,628	7,300,178
Indiana State Museum and Histori		-))
Total Operating Expense	2,204,865	2,154,883
1 8 1	, ,	, ,
FOR THE WORLD WAR MEMORIAL	COMMISSION	
Personal Services	678,129	658,543
Other Operating Expense	171,468	171,468
All revenues received as rent for space in	the buildings located at	t 777 North Merid
Street and 700 North Pennsylvania Stree	t, in the city of Indianap	olis, that exceed the
costs of operation and maintenance of the	e space rented, shall be j	paid into the gener
fund. The American Legion shall provid	e for the complete main	tenance of the into
of these buildings.		
FOR THE WHITE RIVER STATE PAR		
Total Operating Expense	786,831	766,312
FOR THE MAUMEE RIVER BASIN CO		
Total Operating Expense	54,110	54,110
FOR THE ST. JOSEPH RIVER BASIN	COMMISSION	
Total Operating Expense	54,110	54,110
a Prince	- , -	, ,
FOR THE KANKAKEE RIVER BASIN	COMMISSION	
Total Operating Expense	54,110	54,110
	·	•
C. ENVIRONMENTAL MANAGEMEN	T	
FOR THE DEPARTMENT OF ENVIRO	ONMENTAL MANAGE	MENT
OPERATING		
Personal Services	11,498,843	11,140,321
Other Operating Expense	2,385,608	2,385,608
IDEM LABORATORY CONTRACTS		
Environmental Management Speci		4.0===40
Total Operating Expense	1,057,549	1,057,549
Augmentation allowed.		ION
OHIO RIVER VALLEY WATER SA		ION
Environmental Management Speci	,	275 700
Total Operating Expense	275,700	275,700
Augmentation allowed. OFFICE OF ENVIRONMENTAL RE	CCDONCE	
	2,453,387	2,374,070
Darganal Carriage	ر ۱۵.4.۵.۱.۵ /	4,3/4,U/U
Personal Services Other Operating Expense	283,387	283,387



		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	Appropriation	Appropriation
1	Personal Services	933,866	905,272	
2	Other Operating Expense	96,364	96,364	
3	PPG PCB INSPECTION	,	,	
4	Environmental Management Permit	Operation Fund (IC 13-	15-11-1)	
5	Total Operating Expense	20,000	20,000	
6	Augmentation allowed.			
7	U.S. GEOLOGICAL SURVEY CONTR	ACTS		
8	Environmental Management Special	Fund (IC 13-14-12-1)		
9	Total Operating Expense	51,503	51,503	
10	Augmentation allowed.			
11	STATE SOLID WASTE GRANTS MAN			
12	State Solid Waste Management Fund			
13	Personal Services	119,402	116,013	
14	Other Operating Expense	410,656	410,656	
15	Augmentation allowed.			
16	RECYCLING OPERATING			
17	Indiana Recycling Promotion and Ass	•	•	
18	Personal Services	486,069	470,686	
19	Other Operating Expense	366,917	366,917	
20	Augmentation allowed.	ICTANCE DDOCDAM		
21 22	RECYCLING PROMOTION AND ASS			
23	Indiana Recycling Promotion and Ass			
23 24	Total Operating Expense Augmentation allowed.	1,000,000	1,000,000	
24 25	VOLUNTARY CLEAN-UP PROGRAM	r		
26	Voluntary Remediation Fund (IC 13-			
27	Personal Services	911,119	890,116	
28	Other Operating Expense	56,188	56,188	
29	Augmentation allowed.	20,100	20,100	
30	TITLE V AIR PERMIT PROGRAM			
31	Title V Operating Permit Program T	rust Fund (IC 13-17-8-1	D	
32	Personal Services	11,604,540	11,245,178	
33	Other Operating Expense	1,513,477	1,513,477	
34	Augmentation allowed.	, ,	,	
35	WATER MANAGEMENT PERMITTIN	NG		
36	Environmental Management Permit	Operation Fund (IC 13-	15-11-1)	
37	Personal Services	6,590,719	6,385,329	
38	Other Operating Expense	484,469	484,469	
39	Augmentation allowed.			
40	SOLID WASTE MANAGEMENT PERI			
41	Environmental Management Permit	•		
42	Personal Services	5,041,773	4,886,656	
43	Other Operating Expense	424,403	424,403	
44	Augmentation allowed.			
45	CFO/CAFO INSPECTIONS			
46	Total Operating Expense	334,031	323,645	
47	HAZARDOUS WASTE MANAGEMEN	T PERMITTING - FEI		7 1\



48 49

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Total Operating Expense

1,411,816

1,411,816

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

1	HAZARDOUS WASTE MANAGEME	ENT PERMITTING			
2	Environmental Management Permit Operation Fund (IC 13-15-11-1)				
3	Personal Services	3,283,779	3,169,853		
4	Other Operating Expense	358,746	358,746		
5	Augmentation allowed.				
6	ELECTRONIC WASTE				
7	Electronic Waste Fund (IC 13-20.5-	2-3)			
8	Total Operating Expense	125,914	123,537		
9	SAFE DRINKING WATER PROGRA	M			
10	State Solid Waste Management Fur	nd (IC 13-20-22-2)			
11	Total Operating Expense	2,942,579	2,942,579		
12	CLEAN VESSEL PUMPOUT				
13	Environmental Management Specia	al Fund (IC 13-14-12-1)			
14	Total Operating Expense	31,547	31,547		
15	Augmentation allowed.				
16	GROUNDWATER PROGRAM				
17	Environmental Management Specia	al Fund (IC 13-14-12-1)			
18	Total Operating Expense	342,491	342,491		
19	Augmentation allowed.				
20	UNDERGROUND STORAGE TANK	PROGRAM			
21	Underground Petroleum Storage Ta	ank Trust Fund (IC 13-23-	-6-1)		
22	Total Operating Expense	321,396	321,396		
23	Augmentation allowed.				
24	AIR MANAGEMENT OPERATING				
25	Environmental Management Specia	al Fund (IC 13-14-12-1)			
26	Total Operating Expense	1,041,203	1,041,203		
27	Augmentation allowed.				
28	WATER MANAGEMENT NONPERN	MITTING			
29	Underground Petroleum Storage Ta	ank Excess Liability Trust	Fund (IC 13-23-7-1)		
30	Total Operating Expense	4,092,481	4,092,481		
31	LEAKING UNDERGROUND STORA				
32	Underground Petroleum Storage Ta		Fund (IC 13-23-7-1)		
33	Total Operating Expense	195,074	195,074		
34	Augmentation allowed.				
35	AUTO EMISSIONS TESTING PROG	RAM			
36	Personal Services	80,751	78,222		
37	Other Operating Expense	5,294,683	5,294,683		
38					
39	The above appropriations for auto emissi	ons testing are the maxim	um amounts available		
40	for this purpose. If it becomes necessary t		in other locations,		
41	the above appropriations shall be prorate	d among all locations.			
42					
43	HAZARDOUS WASTE SITES - STAT	TE CLEAN-UP			
44	Hazardous Substances Response Tr	rust Fund (IC 13-25-4-1)			
45	Personal Services	1,849,704	1,788,033		
46	Other Operating Expense	206,673	206,673		
47	Augmentation allowed.				
48	HAZARDOUS WASTE - NATURAL I				
49	Hazardous Substances Response Tr	rust Fund (IC 13-25-4-1)			



		1 1 2013-2010	11 2010-2017	Dienniai
		Appropriation	Appropriation	Appropriation
1	Personal Services	223,273	217,750	
2	Other Operating Expense	120,385	120,385	
3	Augmentation allowed.	120,303	120,303	
4	SUPERFUND MATCH			
5	Hazardous Substances Response Trus	t Fund (IC 13-25-4-1)		
6	Total Operating Expense	957,551	957,551	
7	Augmentation allowed.	757,551	937,331	
8	ASBESTOS TRUST - OPERATING			
9	Asbestos Trust Fund (IC 13-17-6-3)			
10	Personal Services	479,847	468,843	
11		479,647 45,498	400,043 45,498	
12	Other Operating Expense	45,496	45,496	
13	Augmentation allowed. UNDERGROUND PETROLEUM STOR	ACETANIZ ODEDA	TINC	
				7 1)
14 15	Underground Petroleum Storage Tan Personal Services	•	•	/-1)
15		2,340,620	2,269,461	
16	Other Operating Expense	32,078,624	32,078,624	
17	Augmentation allowed.			
18	WASTE TIRE MANAGEMENT	20 12 0)		
19	Waste Tire Management Fund (IC 13		500 225	
20	Total Operating Expense	610,264	599,227	
21	Augmentation allowed.			
22	VOLUNTARY COMPLIANCE	E J (IC 12 14 12 1)		
23	Environmental Management Special I		((0.214	
24 25	Personal Services	689,728	668,314	
25 26	Other Operating Expense	47,993	47,993	
26 27	Augmentation allowed. ENVIRONMENTAL MANAGEMENT S	DECIAL FUND ODE	DATING	
28	Environmental Management Special 1		ARATING	
29	Total Operating Expense	608,626	608,626	
30	Augmentation allowed.	000,020	000,020	
31	CORE SUPERFUND			
32	Environmental Management Special l	Fund (IC 13-14-12-1)		
33	Total Operating Expense	12,500	12,500	
34	Augmentation allowed.	12,500	12,500	
35	WETLANDS PROTECTION			
36	Environmental Management Special l	Fund (IC 13-14-12-1)		
37	Total Operating Expense	75,384	75,384	
38	Augmentation allowed.	73,304	75,504	
39	PETROLEUM TRUST - OPERATING			
40	Underground Petroleum Storage Tank	k Trust Fund (IC 13-23	R-6-1)	
41	Personal Services	598,615	579,516	
42	Other Operating Expense	62,257	62,257	
43	Augmentation allowed.	02,237	02,257	
44	rugmentation anowed.			
45	Notwithstanding any other law, with the app	aroval of the governor	and the hudget	
46	agency, the above appropriations for hazard		_	
47	wetlands protection, groundwater program,	_	•	
48	air management operating, asbestos trust of	_		nσ.
49	safe drinking water program, and any other		_	-
77	saic armining water program, and any other	"hhi ohi ianon cuginic	to be included in	•

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FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

1	performance partnership grant may be used t	to fund activities inc	orporated into a		
2	performance partnership grant between the United States Environmental Protection				
3	Agency and the department of environmental management.				
4					
5	FOR THE OFFICE OF ENVIRONMENTAL	ADJUDICATION			
6	Personal Services	281,169	272,443		
7	Other Operating Expense	19,698	19,698		
8					
9	SECTION 6. [EFFECTIVE JULY 1, 2015]				
10					
11	ECONOMIC DEVELOPMENT				
12					
13	A. AGRICULTURE				
14					
15	FOR THE DEPARTMENT OF AGRICULTU				
16	Personal Services	1,398,544	1,356,152		
17	Other Operating Expense	921,964	921,964		
18					
19	Five thousand dollars (\$5,000) of the above ap		Hoosier Homestead plaq	ues	
20	for recipients of the Hoosier Homestead awar	·d.			
21	DICTRIBUTIONS TO FOOD BANKS				
22	DISTRIBUTIONS TO FOOD BANKS	200 000	200.000		
23	Total Operating Expense	300,000	300,000		
24	CLEAN WATER INDIANA				
25 26	General Fund	1 000 000	1 000 000		
20 27	Total Operating Expense	1,000,000	1,000,000		
28	Cigarette Tax Fund (IC 6-7-1-29.1) Total Operating Expense	2,962,036	2,923,775		
20 29	SOIL CONSERVATION DIVISION	2,902,030	2,923,773		
30	Cigarette Tax Fund (IC 6-7-1-29.1)				
31	Total Operating Expense	1,299,667	1,262,144		
32	Augmentation allowed.	1,299,007	1,202,144		
33	GRAIN BUYERS AND WAREHOUSE LI	CENSING			
34	Grain Buyers and Warehouse Licensing		Fund (IC 26-3-7-6.3)		
35	Total Operating Expense	242,874	237,425		
36	Augmentation allowed.	<i>_</i> , , , , , , , , , , , , , , , , , , ,	267,126		
37					
38	B. COMMERCE				
39					
40	FOR THE LIEUTENANT GOVERNOR				
41	RURAL ECONOMIC DEVELOPMENT I	FUND			
42	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.	3)		
43	Total Operating Expense	500,000	500,000		
44	OFFICE OF TOURISM	,	,		
45	Total Operating Expense	5,522,819	3,875,000		
46	- - -				
47	The above appropriation includes \$500,000 to	assist the departme	nt of natural resources		
48	with marketing efforts.				
40					



49

1	Of the above appropriations, the office of tourism	n shall distribute \$5	50,000 each		
2	year to the Indiana sports corporation to promote the hosting of amateur sporting				
3	events in Indiana cities. Funds may be released after review by the budget committee.				
4					
5	The office may retain any advertising revenue ge	nerated by the offic	e. Any revenue		
6	received is in addition to the above appropriation	•	•		
7	of the office.	· · · · · · · · · · · · · · · · · · ·	r r		
8					
9	The above appropriation includes \$75,000 each s	tate fiscal vear for t	he Grissom		
10	Air Museum and \$50,000 for the Studebaker Mu	•			
11	requires a \$50,000 match.		1/14/04/11/4/19/17/2011		
12	requires a \$60,000 materia				
13	PARTNERSHIP COUNCIL				
14	Total Operating Expense	1,000,000	1,000,000		
15	MARKETING DEVELOPMENT GRANTS	1,000,000	1,000,000		
16	Total Operating Expense	1 164 000	1 164 000		
	Total Operating Expense	1,164,000	1,164,000		
17	Of the above appropriation and 6500 000 each		o modalo odkon		
18	Of the above appropriation, up to \$500,000 each	•			
19	funds from the Association of Indiana Conventio		eaus or any otner		
20	organizations for purposes of statewide tourism	marketing.			
21					
22	OFFICE OF DEFENSE DEVELOPMENT				
23	Total Operating Expense	631,153	628,060		
24	OFFICE OF COMMUNITY AND RURAL AFFAIRS				
25	Total Operating Expense	1,511,773	1,470,000		
26	HISTORIC PRESERVATION GRANTS				
27	Total Operating Expense	0	1,250,000		
28					
29	FOR THE OFFICE OF ENERGY DEVELOPMI	ENT			
30	Total Operating Expense	177,510	177,510		
31		,			
32	FOR THE INDIANA ECONOMIC DEVELOPM	ENT CORPORAT	ION		
33	ADMINISTRATIVE AND FINANCIAL SER'				
34	General Fund				
35	Total Operating Expense	6,696,477	6,521,695		
36	Training 2000 Fund (IC 5-28-7-5)	0,070,477	0,521,075		
37	Total Operating Expense	180,061	180,061		
38	Industrial Development Grant Fund (IC 5-		100,001		
39	Total Operating Expense	50,570	50,570		
39 40	Total Operating Expense	30,370	30,370		
	The chara annuanciation includes funding for the				
41	The above appropriation includes funding for the	e development and i	implementation		
42	of a transparency portal.				
43					
44	IN 21ST CENTURY RESEARCH & TECHNO	OLOGY FUND			
45	General Fund				
46	Total Operating Expense	8,450,000	8,450,000		
47	21st Century Research and Technology Fu	•			
48	Total Operating Expense	8,450,000	8,450,000		
40					



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INTERNATIONAL TRADE

		FY 2013-2016	FY 2010-2017	Віеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	1,198,564	1,195,231	
2	ENTERPRISE ZONE PROGRAM	1,120,001	1,1,2,1,2,1	
3	Enterprise Zone Fund (IC 5-28-15-6)			
4	Total Operating Expense	82,833	79,977	
5	Augmentation allowed.	- ,	,.	
6	LOCAL ECONOMIC DEVELOPMENT O	RGANIZATION/		
7	REGIONAL ECONOMIC DEVELOPMEN	T ORGANIZATIO	N	
8	(LEDO/REDO) MATCHING GRANT PRO	GRAM		
9	Total Operating Expense			568,824
10	SKILLS ENHANCEMENT FUND			
11	Total Operating Expense			25,000,000
12	BUSINESS PROMOTION PROGRAM			
13	Total Operating Expense			7,410,000
14	INDUSTRIAL DEVELOPMENT GRANT I	PROGRAM		
15	Total Operating Expense			10,000,000
16	ECONOMIC DEVELOPMENT GRANT A	ND LOAN PROGR	AM	
17	Total Operating Expense			733,444
18	REGIONAL CITIES			
19	21st Century Research and Technology I		10.000.000	
20	Total Operating Expense	10,000,000	10,000,000	
21	NORTHWEST INDIANA REGIONAL DE			
22	Total Operating Expense	6,000,000	6,000,000	
23	HOOSIER STATE RAIL LINE	2 000 000	2 000 000	
24 25	Total Operating Expense	3,000,000	3,000,000	
26 26	The trustees of the following institutions may is	ssue and sell hands i	under IC 21 24	
20 27	subject to approvals under IC 21-33-3:	ssue and sen bonds i	unuel 1C 21-34,	
28	subject to approvais under 10 21-33-3.			
29	Indiana State University			
30	Hulman Center Renovation 75,000	0.000		
31	Indiana University	,,,,,,		
32	School of Medicine			
33	Evansville Multi-Institutional Health	and Sciences Cente	r	
34	25,000	0,000		
35	Indiana University			
36	Michael A. Carroll Track and Soccer Sta	ndium		
37	20,000	0,000		
38				
39	For the Indiana State University, Hulman Cen	ter Renovation, the	maximum amount	
40	eligible for fee replacement is thirty-seven mill	ion five hundred the	ousand dollars	
41	(\$37,500,000).			
42				
43	For the Indiana University, School of Medicine			
44	Health and Sciences Center, the maximum amount	_	replacement is nin	eteen
45	million two hundred thousand dollars (\$19,200	,000).		
46				
47	FOR THE HOUSING AND COMMUNITY DI		THORITY	
48	INDIANA INDIVIDUAL DEVELOPMENT		0=0.000	
49	Total Operating Expense	970,000	970,000	

FY 2015-2016

FY 2016-2017

Biennial



FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

1 2	HOME OWNERSHIP EDUCATION Home Ownership Education (IC 5-20-1-2	*	
3 4	Total Operating Expense Augmentation allowed.	1,500,000	1,500,000
5 6	The housing and community development authors are a desirable and social social social administration (ESS)	•	-
7 8 9	family and social services administration (FSSA the data collection and reporting requirements	· •	
10	The family and social services administration, of	livision of family	resources shall apply
11	all qualifying expenditures for individual develo	•	-
12	maintenance of effort under the federal Tempo	rary Assistance fo	or Needy Families (TANF)
13	program (45 CFR 260 et seq.).		
14			
15 16	FOR THE INDIANA FINANCE AUTHORITY ENVIRONMENTAL REMEDIATION REV		DDOCD A M
10 17	Underground Petroleum Storage Tank E		
18	Total Operating Expense	1,455,000	1,455,000
19	Total Operating Expense	1,122,000	1,123,000
20	C. EMPLOYMENT SERVICES		
21			
22	FOR THE INDIANA CAREER COUNCIL		
23	Total Operating Expense	372,071	363,742
24			
25	The above appropriation for the Indiana Caree		-
26	and operate the Indiana Workforce Intelligence	e longitudinal data	a system established
27	under IC 22-4.5-10.		
28		DEVELODMEN	T
29 30	FOR THE DEPARTMENT OF WORKFORCE ADMINISTRATION	L DEVELOPMEN	1
31	General Fund		
32	Total Operating Expense	1,352,730	1,339,665
33	Employment Security Special Fund	1,552,750	1,557,000
34	Total Operating Expense	2,475,000	2,475,000
35	1 0 1	, ,	, ,
36	The above appropriation may be augmented du	ring the fiscal yea	ar beginning on July
37	1, 2016, in order to return an advance received	before July 1, 201	1, by the department
38	under Section 1201 of the federal Social Securit	•	, e
39	federal law and the most cost effective method i	is to return the ad	vance before
40	November 1, 2016.		
41	WORK WRITE AND DOOR AND		
42	WORK INDIANA PROGRAM	2 425 000	2 425 000
43 44	Total Operating Expense ADULT VOCATIONAL EDUCATION	2,425,000	2,425,000
44 45	Total Operating Expense	199,941	199,941
45 46	PROPRIETARY EDUCATIONAL INSTITU		197,741
47	Total Operating Expense	62,639	62,639
		,	,



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Total Operating Expense

24,365,000

24,365,000

CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT

1 2 The foregoing appropriation shall be used for investments in career and technical 3 education pathways or statewide career and technical education and workforce development 4 initiatives focused on high-wage and high-demand jobs. Three million dollars (\$3,000,000) 5 of the above appropriations is for the Vincennes University CTE Early College Initiative. 6 7 INDIANA WORKS COUNCILS 8 **Total Operating Expense** 485,000 485,000 9 SERVE INDIANA ADMINISTRATION 10 **Total Operating Expense** 239,560 239,560 11 SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION 12 **Total Operating Expense** 14,452,990 14,452,990 13 14 It is the intent of the 2015 general assembly that the above appropriations for 15 adult education shall be the total allowable state expenditure for such program. 16 Therefore, if the expected disbursements are anticipated to exceed the total 17 appropriation for a state fiscal year, the department of workforce development 18 shall reduce the distributions proportionately. 19 20 **DROPOUT PREVENTION** 21 **Total Operating Expense** 5,820,000 5,820,000 22 The above appropriation shall be directed to programs that help to prevent students 23 24 from dropping out of school. 25 26 D. OTHER ECONOMIC DEVELOPMENT 27 28 FOR THE INDIANA STATE FAIR BOARD 29 **STATE FAIR** 30 **Total Operating Expense** 582,000 582,000 31 **32 SECTION 7. [EFFECTIVE JULY 1, 2015]** 33 34 **TRANSPORTATION** 35 36 FOR THE DEPARTMENT OF TRANSPORTATION **37** RAILROAD GRADE CROSSING IMPROVEMENT 38 **Motor Vehicle Highway Account (IC 8-14-1)** 39 **Total Operating Expense** 500,000 750,000 **40 HIGH SPEED RAIL** 41 **Industrial Rail Service Fund (IC 8-3-1.7-2)** 42 40,000 **Matching Funds** 43 Augmentation allowed. 44 **PUBLIC MASS TRANSPORTATION** 45 **Total Operating Expense** 41,303,619 41,303,619 46 47 The appropriations are to be used solely for the promotion and development of public



transportation.

48

49

2 3 4

1

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

The department of transportation may distribute public mass transportation funds

to an eligible grantee that provides public transportation in Indiana.

5 6 7

8

9

10

11

12

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

13 14 15

16

17

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

Personal Services 225,000,000 225,000,000 **Other Operating Expense** 30,254,682 30,254,682

18 19 20

21

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense 16,781,000 16,781,000

22 23 24

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

26 27 28

25

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

85,950,000 **Other Operating Expense** 88,400,000

31 **32** 33

34

29

30

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- 35 (3) installing signs and signals and painting roadways for traffic control;
- **36** (4) mowing, herbicide application, and brush control;
- **37** (5) drainage control;
- 38 (6) maintenance of rest areas, public roads on properties of the department
- 39 of natural resources, and driveways on the premises of all state facilities;
- **40** (7) materials for snow and ice removal;
 - (8) utility costs for roadway lighting; and
- 42 (9) other special maintenance and support activities consistent with the

43 highway maintenance work program.

44 45

41

HIGHWAY CAPITAL IMPROVEMENTS

46 State Highway Fund (IC 8-23-9-54)

47	Right-of-Way Expense	4,842,000	4,104,000
48	Formal Contracts Expense	188,483,411	187,862,227
49	Consulting Services Expense	15,714,000	13,086,000

FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

1	Institutional Road Construction 2,	,500,000	2,500,000
2 3	The above appropriations for the conital improvement	nta nuaguam mari	he used for
4	The above appropriations for the capital improveme (1) bridge rehabilitation and replacement;	nus program may	be used for:
5	(2) road construction, reconstruction, or replacemen		
6	(3) construction, reconstruction, or replacement of the		actions
7	grade separations, rest parks, and weigh stations;	lavel lanes, intel se	ections,
8	(4) relocation and modernization of existing roads;		
9	(5) resurfacing;		
10	(6) erosion and slide control;		
11	(7) construction and improvement of railroad grade	crossings, includi	nσ
12	the use of the appropriations to match federal funds	•	"8
13	(8) small structure replacements;	F - • J ,	
14	(9) safety and spot improvements; and		
15	(10) right-of-way, relocation, and engineering and co	onsulting expenses	
16	associated with any of the above types of projects.	8 1	
17			
18	The appropriations for highway operating, highway	vehicle and road	maintenance
19	equipment, highway buildings and grounds, the high	way planning and	research
20	program, the highway maintenance work program, a	and highway capit	tal improvements
21	are appropriated from estimated revenues, which inc	clude the following	g:
22	(1) Funds distributed to the state highway fund from	the motor vehicle	highway account
23	under IC 8-14-1-3(4).		
24	(2) Funds distributed to the state highway fund from	the highway, roa	d and street
25	fund under IC 8-14-2-3.		
26	(3) All fees and miscellaneous revenues deposited in	or accruing to the	state highway
27	fund under IC 8-23-9-54.		
28	(4) Any unencumbered funds carried forward in the	state highway fun	d from any previous
29	fiscal year.		
30	(5) All other funds appropriated or made available to	o the department	of transportation
31	by the general assembly.		
32	If founds from sources set out above fourths demontres		
33	If funds from sources set out above for the departme	-	
34	appropriations from those sources to the department		•
35 36	appropriated to be used for formal contracts with ap budget agency.	provai of the gove	ernor and the
30 37	budget agency.		
38	If there is a change in a statute reducing or increasin	na rovenue for den	artmont uso
39	the budget agency shall notify the auditor of state to	_	·
40	to reflect the estimated increase or decrease. Upon the	•	
41	the budget agency, with the approval of the governor	•	-
42	appropriations to the department for formal contrac	-	erease in
43	appropriations to the department for formal contrac	, L.S.	
44	If the department of transportation finds that an emo	ergency exists or t	hat an
45	appropriation will be insufficient to cover expenses in	~ •	
46	operation of the department, the budget agency may		
47	and with the approval of the governor, transfer fund		_
48	above from one (1) appropriation to the deficient app		
49	from the state highway fund may be used to fund any		
		•	C . U



1	except as specifically provided for under IC 8-	-15-2-20.	
2 3	HIGHWAY PLANNING AND RESEARCI	H PROGRAM	
4	State Highway Fund (IC 8-23-9-54)	ITROGRAM	
5	Total Operating Expense	2,500,000	2,500,000
6	1 8 1	, ,	, ,
7	STATE HIGHWAY ROAD CONSTRUCT	ION AND IMPRO	VEMENT PROGRAM
8	State Highway Road Construction Impr	ovement Fund (IC	8-14-10-5)
9	Lease Rental Payments Expense	57,800,000	57,200,000
10	Augmentation allowed.		
11			
12	The above appropriations for the state highwa	•	-
13	program are appropriated from the state high		
14	fund provided in IC 8-14-10-5 and may includ		
15	forward from any previous fiscal year. The fu		
16	of rentals and leases relating to projects under		unds remain, the
17	funds may be used for the following purposes:		
18 19	(1) road and bridge construction, reconstruction		
20	(2) construction, reconstruction, or replaceme and grade separations;	int of travel lanes, i	mtersections,
21	(3) relocation and modernization of existing re	nader and	
22	(4) right-of-way, relocation, and engineering a	· ·	nses associated
23	with any of the above types of projects.	ina consuming expe	nses associated
24	with any of the above types of projects.		
25	CROSSROADS 2000 PROGRAM		
26	State Highway Fund (IC 8-23-9-54)		
27	Lease Rental Payment Expense	5,779,907	6,315,091
28	Augmentation allowed.		, ,
29	Crossroads 2000 Fund (IC 8-14-10-9)		
30	Lease Rental Payment Expense	37,400,000	37,400,000
31	Augmentation allowed.		
32			
33	The above appropriations for the crossroads 2		
34	crossroads 2000 fund provided in IC 8-14-10-9	_	-
35	funds carried forward from any previous fisca	•	
36	for payment of rentals and leases relating to p	•	·14-10-9. If any
37	funds remain, the funds may be used for the fo	O	
38 39	(1) road and bridge construction, reconstructi		-
39 40	(2) construction, reconstruction, or replaceme grade separations;	int of travel lanes, i	mtersections, and
41	(3) relocation and modernization of existing re	nader and	
42	(4) right-of-way, relocation, and engineering a		nses associated
43	with any of the above types of projects.	ind consulting expe	nses associated
44	with any of the above types of projects.		
45	JOINT MAJOR MOVES CONSTRUCTIO)N	
46	State Highway Fund (IC 8-23-9-54)	•	
47	Formal Contracts Expense	139,000,000	10,000,000
48	Augmentation allowed.	- -	
49	FEDERAL APPORTIONMENT		



		Appropriation	Appropriation	Appropriation
1	Right-of-Way Expense	22,058,000	18,696,000	
2	Formal Contracts Expense	585,854,408	596,855,392	
3	Consulting Engineers Expense	71,586,000	59,614,000	
4	Highway Planning and Research	13,301,592	13,434,608	
5	Local Government Revolving Acct.	221,033,333	221,033,333	

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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2015-2017 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.



1 2	Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to				
3	maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following				
4	sources in the proportion specified:	• • • • • • • • • • • • • • • • • • • •			
5	(1) one-half (1/2) from the forty-seven percent	(47%) set aside of	the motor vehicle		
6	highway account under IC 8-14-1-3(7); and	(112) 111 111 111			
7	(2) for counties and for those cities and towns	with a population g	greater than five		
8	thousand (5,000), one-half (1/2) from the distr		-		
9					
10	OHIO RIVER BRIDGE				
11	State Highway Fund (IC 8-23-9-54)				
12	Total Operating Expense	17,154,000	17,154,000		
13	I-69				
14	State Highway Fund (IC 8-23-9-54)				
15	Total Operating Expense	30,000,000	34,300,000		
16	ILLIANA				
17	State Highway Fund (IC 8-23-9-54)	4 7 000 000	10,000,000		
18	Total Operating Expense	15,000,000	10,000,000		
19	SECTION O DESERVE HILV 1 20151				
20 21	SECTION 8. [EFFECTIVE JULY 1, 2015]				
22	FAMILY AND SOCIAL SERVICES, HEALT	H AND VETEDAL	NC! AFFAIDS		
23	FAMILI AND SOCIAL SERVICES, HEALI	II, AND VETERA	NS AFFAIRS		
24	A. FAMILY AND SOCIAL SERVICES				
25	THE TRUBE SERVICES				
26	FOR THE FAMILY AND SOCIAL SERVICE	ES ADMINISTRAT	TION		
27					
28	INDIANA PRESCRIPTION DRUG PROG	RAM			
29	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14	.3)		
30	Total Operating Expense	1,117,830	1,117,830		
31	CHILDREN'S HEALTH INSURANCE PR	OGRAM			
32	Tobacco Master Settlement Agreement	*	.3)		
33	Total Operating Expense	35,426,720	35,426,720		
34	CHILDREN'S HEALTH INSURANCE PR				
35	Tobacco Master Settlement Agreement	,	•		
36	Total Operating Expense	1,557,784	1,557,784		
37	FAMILY AND SOCIAL SERVICES ADM				
38	Total Operating Expense	16,797,325	16,377,158		
39	CHILD CARE & DEVELOPMENT FUND		24.217.100		
40	Total Operating Expense HEADSTART	34,316,109	34,316,109		
41 42	Total Operating Expense	44,109	43,750		
43	SCHOOL AGE CHILD CARE PROJECT	,	45,/50		
43 44	Total Operating Expense	812,413	812,413		
45	SOCIAL SERVICES DATA WAREHOUS		012,713		
46	Total Operating Expense	200,000	200,000		
47	CHILD CARE LICENSING FUND	200,000	200,000		
48	Child Care Fund (IC 12-17.2-2-3)				
49	Total Operating Expense	45,000	45,000		
-	1 · 8 F	- ,	. ,		



		Appropriation	Арргоргинон
1	Augmentation allowed.		
2	PRE-K EDUCATION PILOT		
3	Total Operating Expense	10,000,000	10,000,000
4	OFFICE OF MEDICAID POLICY AN	D PLANNING - ADMI	NISTRATION
5	Total Operating Expense	100,000	100,000
6	MEDICAID ADMINISTRATION		
7	Total Operating Expense	44,343,707	44,231,002
8	MEDICAID - CURRENT OBLIGATION	ONS	
9	General Fund		
10	Total Operating Expense	2,011,300,000	2,101,100,000
11			
12	The foregoing appropriations for Medicaio	l current obligations a	nd for Medicaid
13	administration are for the purpose of enab	ling the office of Medic	caid policy and
14	planning to carry out all services as provid		
15	appropriations, all money received from th	O	
16	state treasury as a grant or allowance is ap	propriated and shall b	e expended by
17	the office of Medicaid policy and planning	for the respective purp	oses for which

23 and the budget agency.
24
25 HEALTHY IN PLAN

Healthy IN Plan Trust Fund (IC 12-15-44.2-17)

Total Operating Expense 112,654,073 112,654,073

the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11,

if the sums herein appropriated for Medicaid current obligations and for Medicaid

administration are insufficient to enable the office of Medicaid policy and planning

sums as may be necessary for that purpose, subject to the approval of the governor

to meet its obligations, then there is appropriated from the general fund such further

Augmentation allowed.

HOSPITAL CARE FOR THE INDIGENT FUND

Total Operating Expense 57,000,000 29,500,000

MEDICAL ASSISTANCE TO WARDS (MAW)

Total Operating Expense 13,100,000 13,100,000

MARION COUNTY HEALTH AND HOSPITAL CORPORATION

Total Operating Expense 38,000,000 38,000,000

35 MENTAL HEALTH ADMINISTRATION

Total Operating Expense 3,002,007 2,883,186

36 37 38

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31 32

3334

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall be distributed in the state fiscal year to neighborhood based community service programs.

43 44 45

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT Total Operating Expense 10,000,000 20,000,000

46 47 48

49

The above appropriation for mental health and addictions programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any



other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for mental health and addictions programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

The above appropriation is not subject to an allotment withholding by the state budget agency.

CHILD PSYCHIATRIC SERVICES FUND

CITILD ACCECGMENT NEEDS SUDVEY

Total Operating Expense 15,904,722 16,404,722

The above appropriation includes \$1,000,000 in fiscal year 2016 and \$1,500,000 in fiscal year 2017 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

Y	
260,000	260,000
RBED	
14,571,352	14,571,352
92,602,551	92,602,551
1-32.1)	
2,700,000	2,700,000
ENTERS	
nt Fund (IC 4-12-1-14	.3)
7,200,000	7,200,000
	RBED 14,571,352 92,602,551 -1-32.1) 2,700,000 ENTERS nt Fund (IC 4-12-1-14.

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE
Gamblers' Assistance Fund

		1 1 2013-2010	11 2010-2017	Dienniai
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	3,041,728	3,041,728	
2	SUBSTANCE ABUSE TREATMENT	3,041,720	3,041,720	
3	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3	3)	
4	Total Operating Expense	5,355,820	5,355,820	
5	QUALITY ASSURANCE/RESEARCH	0,000,000	0,000,000	
6	Total Operating Expense	475,954	475,954	
7	PREVENTION	,	,	
8	Gamblers' Assistance Fund			
9	Total Operating Expense	2,572,675	2,572,675	
10	Augmentation allowed.			
11	METHADONE DIVERSION CONTROL A	AND OVERSIGHT (MDCO) PROGRA	M
12	Opioid Treatment Program Fund (IC 12	2-23-18-4)		
13	Total Operating Expense	380,566	380,566	
14	Augmentation allowed.			
15	DMHA YOUTH TOBACCO REDUCTION	N SUPPORT PROGE	RAM	
16	DMHA Youth Tobacco Reduction Supp	ort Program		
17	Total Operating Expense	250,000	250,000	
18	Augmentation allowed.			
19	EVANSVILLE PSYCHIATRIC CHILDRE	EN'S CENTER		
20	From the General Fund			
21		6,378		
22	From the Mental Health Fund (IC 12-24			
23		7,484		
24	Augmentation allowed.			
25	Th	1 41 4 -1 1141	h 6 1 6 41	
26 27	The amounts specified from the general fund a	and the mental health	n tung are for the	
27 28	following purposes:			
29	Personal Services	2,897,630	2,897,630	
30	Other Operating Expense	576,232	576,232	
31	Other Operating Expense	370,232	370,232	
32	EVANSVILLE STATE HOSPITAL			
33	From the General Fund			
34	22,018,659 22,01	8.659		
35	From the Mental Health Fund (IC 12-24	· ·		
36	· · · · · · · · · · · · · · · · · · ·	0,386		
37	Augmentation allowed.	,		
38				
39	The amounts specified from the general fund a	and the mental healt	h fund are for the	
40	following purposes:			
41				
42	Personal Services	19,370,178	19,370,178	
43	Other Operating Expense	7,828,867	7,828,867	
44				
45	LARUE CARTER MEMORIAL HOSPITA	AL		
46	From the General Fund			
47	18,500,766 18,50	*		
48	From the Mental Health Fund (IC 12-24	,		
49	9,008,594 9,00	8,594		

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1	Augmentation allowed.		
2			
3	The amounts specified from the general	fund and the mental heal	th fund are for the
4	following purposes:		
5			
6	Personal Services	19,016,334	19,016,334
7	Other Operating Expense	8,493,026	8,493,026
8			
9	LOGANSPORT STATE HOSPITAL		
10	From the General Fund		
11		28,662,340	
12	From the Mental Health Fund (IC	*	
13	3,668,784	3,668,784	
14	Augmentation allowed.		
15			
16	The amounts specified from the general	fund and the mental heal	th fund are for the
17	following purposes:		
18			
19	Personal Services	26,080,124	26,080,124
20	Other Operating Expense	6,251,000	6,251,000
21			
22	MADISON STATE HOSPITAL		
23	From the General Fund		
24		23,239,646	
25	From the Mental Health Fund (IC	12-24-14-4)	
26	4,505,252	4,505,252	
27	Augmentation allowed.		
28			
29	The amounts specified from the general	fund and the mental heal	th fund are for the
30	following purposes:		
31			
32	Personal Services	22,791,314	22,791,314
33	Other Operating Expense	4,953,584	4,953,584
34			
35	RICHMOND STATE HOSPITAL		
36	From the General Fund		
37	29,355,977	29,355,977	
38	From the Mental Health Fund (IC	12-24-14-4)	
39	5,576,998	5,576,998	
40	Augmentation allowed.		
41	_		
42	The amounts specified from the general	fund and the mental heal	th fund are for the
43	following purposes:		
44	• •		
45	Personal Services	26,598,226	26,598,226
46	Other Operating Expense	8,334,749	8,334,749
47		, ,	, ,
48	PATIENT PAYROLL		
49	Total Operating Expense	257,206	257,206
	- I 9I		,



The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2015.

DIVISION OF FAMILY RESOURCES	S ADMINISTRATION	
Personal Services	2,413,469	2,341,360
Other Operating Expense	580,672	580,672
EBT ADMINISTRATION		
Total Operating Expense	2,279,907	2,278,565
DFR - COUNTY ADMINISTRATION		
Total Operating Expense	90,154,777	90,130,109
INDIANA CLIENT ELIGIBILITY SY	STEM (ICES)	
Total Operating Expense	7,292,497	7,292,497
IMPACT PROGRAM		
Total Operating Expense	3,016,154	3,016,154
TEMPORARY ASSISTANCE FOR N	EEDY FAMILIES (TA	NF)
Total Operating Expense	21,086,301	21,086,301
SNAP ADMINISTRATION		
Total Operating Expense	4,373,018	4,339,572

The above appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES

Tobacco Master Settlement Agreeme	nt Fund (IC 4-12-1-14	3)
Total Operating Expense	1,612,292	1,607,219
DIVISION OF AGING ADMINISTRAT	ION	
Tobacco Master Settlement Agreement	nt Fund (IC 4-12-1-14.	3)
Personal Services	306,209	295,945
Other Operating Expense	442,433	442,433

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.



FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

ROOM AND BOARD ASSISTANCE (R-	CAP)	
Total Operating Expense	8,483,263	8,481,788
C.H.O.I.C.E. IN-HOME SERVICES		
Total Operating Expense	48,765,643	48,765,643

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2015, and ending June 30, 2016, \$18,000,000 and in the state fiscal year beginning July 1, 2016, and ending June 30, 2017, \$18,000,000.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- the budget agency, or the legislative council, including the following:
 (1) the number and demographic characteristics of the recipients of home and
 community-based services during the preceding fiscal year, including a separate
- count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
 - (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGIN	√G	
Total Operating Expense	687,396	687,396
OLDER HOOSIERS ACT		
Total Operating Expense	1,573,446	1,573,446
ADULT PROTECTIVE SERVICES		
General Fund		
Total Operating Expense	1,958,268	1,956,528
Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.	3)
Total Operating Expense	495,861	495,420
Augmentation allowed.		

The foregoing appropriations shall be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, or the federal Medicare program, or any other federal program.

ADULT GUARDIANSHIP SERVICES

		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	405,565	405,565	
2	MEDICAID WAIVER	•	•	
3	Total Operating Expense	1,079,147	1,062,895	
4	TITLE III ADMINISTRATION GRANT			
5	Total Operating Expense	258,294	253,437	
6	OMBUDSMAN			
7	Total Operating Expense	311,516	310,124	
8	DIVISION OF DISABILITY AND REHABI	LITATIVE SERVI	CES ADMINISTE	RATION
9	Tobacco Master Settlement Agreement Fo	und (IC 4-1 <mark>2-1-14.</mark> 3	5)	
10	Total Operating Expense	364,906	360,764	
11	BUREAU OF REHABILITATIVE SERVICE	ES		
12	- VOCATIONAL REHABILITATION O	PERATING		
13	Total Operating Expense	15,882,072	15,882,072	
14	AID TO INDEPENDENT LIVING			
15	Total Operating Expense	46,927	46,927	
16	accessABILITY CENTER FOR INDEPEND	ENT LIVING		
17	Total Operating Expense	87,665	87,665	
18	SOUTHERN INDIANA CENTER FOR IND	EPENDENT LIVII	NG	
19	Total Operating Expense	87,665	87,665	
20	ATTIC, INCORPORATED			
21	Total Operating Expense	87,665	87,665	
22	LEAGUE FOR THE BLIND AND DISABLE			
23	Total Operating Expense	87,665	87,665	
24	FUTURE CHOICES, INC.			
25	Total Operating Expense	158,113	158,113	
26	THE WABASH INDEPENDENT LIVING A		•	
27	Total Operating Expense	158,113	158,113	
28	INDEPENDENT LIVING CENTER OF EAS			
29	Total Operating Expense	158,113	158,113	
30	BUREAU OF REHABILITATIVE SERVIC			IG SERVICES
31	Personal Services	121,576	117,994	
32	Other Operating Expense	148,780	148,780	
33	BUREAU OF REHABILITATIVE SERVIC			NS
34	Total Operating Expense	129,905	129,905	
35	BUREAU OF REHABILITATIVE SERVIC			ND ELDERLY
36	Total Operating Expense	73,378	73,378	
37	BUREAU OF REHABILITATIVE SERVIC			
38	Total Operating Expense	6,112	6,112	
39	BUREAU OF QUALITY IMPROVEMENT			
40	Total Operating Expense	2,547,964	2,533,633	
41	BUREAU OF DEVELOPMENTAL DISABI			ES
42	Other Operating Expense	3,159,384	3,159,384	
43	BUREAU OF DEVELOPMENTAL DISABI	LITIES SERVICES	8	
44	- DIAGNOSIS AND EVALUATION	1.464.464.44		
45	Tobacco Master Settlement Agreement Fo			
46	Other Operating Expense	400,125	400,125	
47	FIRST STEPS	C 4 40 #4 =	6 4 40 W4 5	
48	Total Operating Expense	6,149,513	6,149,513	NUMBOR T
49	BUREAU OF DEVELOPMENTAL DISABI	LITTES SERVICES	S - CAREGIVER S	SUPPORT

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FY 2015-2016	FY 2016-2017	Biennial
Appropriation	Appropriation	Appropriation

1	Tobacco Master Settlement Agreem	ent Fund (IC 4-12-1-14	.3)
2	Other Operating Expense	509,500	509,500
3	BUREAU OF DEVELOPMENTAL DI	SABILITIES SERVICI	ES - OPERATING
4	General Fund		
5	Total Operating Expense	4,211,598	4,136,696
6	Tobacco Master Settlement Agreem	ent Fund (IC 4-12-1-14	.3)
7	Total Operating Expense	2,501,902	2,458,936
8	Augmentation allowed.		
9	BUREAU OF DEVELOPMENTAL DI	SABILITIES SERVICI	ES - RESIDENTIAL SERVICES
10	General Fund		
11	Total Operating Expense	87,866,771	87,866,771
12	Tobacco Master Settlement Agreem	ent Fund (IC 4-12-1-14	.3)
13	Total Operating Expense	10,229,000	10,229,000
14			

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

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26 CHILD SERVICES ADMINISTRATION 27 **Total Operating Expense** 155,256,906 155,256,906 28 DHHS CHILD WELFARE PROGRAM 29 46,554,199 **Total Operating Expense** 46,554,199 30 CHILD WELFARE SERVICES STATE GRANTS 31 **Total Operating Expense** 11,416,415 11,416,415 **32** TITLE IV-D CHILD SUPPORT 33 **Total Operating Expense** 13,379,008 13,379,008

FOR THE DEPARTMENT OF CHILD SERVICES

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

36	
37	

34 35

38	FAMILY AND CHILDREN FUND		
39	General Fund		
40	Total Operating Expense	265,300,028	265,300,028
41	Augmentation allowed.		
42	YOUTH SERVICE BUREAU		
43	Total Operating Expense	1,303,699	1,303,699
44	PROJECT SAFEPLACE		
45	Total Operating Expense	112,000	112,000
46	HEALTHY FAMILIES INDIANA		
47	Total Operating Expense	3,093,165	3,093,165
48	ADOPTION SERVICES		
49	Total Operating Expense	26,200,720	26,362,735



		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	DCS ADOPTION FEES AND DONATION			
2	Welfare - Child Services Fund			
3	Total Operating Expense	108,580	108,580	
4	TITLE IV-E ADOPTION SERVICES	,	,	
5	Total Operating Expense	31,489,886	31,489,886	
6				
7	FOR THE DEPARTMENT OF ADMINISTRA	ATION		
8	DEPARTMENT OF CHILD SERVICES OF			
9	Total Operating Expense	313,807	304,295	
10	D. DUDY IC HEALTH			
11	B. PUBLIC HEALTH			
12 13	FOR THE STATE DEPARTMENT OF HEAL	TU		
13	General Fund	111		
15	23,546,393 22,899	765		
16	Tobacco Master Settlement Agreement F)	
17	2,000,000 1,400	•	,	
18	Augmentation Allowed.			
19	_			
20	The amounts specified from the General Fund	and the tobacco mas	ster settlement agr	eement
21	fund are for the following purposes:			
22				
23	Personal Services	21,596,795	20,550,167	
24	Other Operating Expense	3,949,598	3,749,598	
25 26	All was into to the state domantment of health for	l'	.:4 food aboll	
26 27	All receipts to the state department of health fr be deposited in the state general fund.	om ncenses or pern	nt iees snan	
28	be deposited in the state general fund.			
29	AREA HEALTH EDUCATION CENTERS			
30	Tobacco Master Settlement Agreement F	Sund (IC 4-12-1-14.3)	
31	Total Operating Expense	2,300,000	2,300,000	
32	CANCER REGISTRY	, ,	, ,	
33	Tobacco Master Settlement Agreement F	Fund (IC 4-12-1-14.3)	
34	Total Operating Expense	494,617	488,375	
35	MINORITY HEALTH INITIATIVE			
36	Tobacco Master Settlement Agreement F	,	•	
37	Total Operating Expense	2,473,500	2,473,500	
38	The foresting appropriations shall be allocated	l 4a 4h a Tudiana Min	awita Haalth Caali	! !!
39 40	The foregoing appropriations shall be allocated to work with the state department on the imple		•	ition
40 41	to work with the state department on the imple	mentation of IC 10-	40-11.	
42	SICKLE CELL			
43	Tobacco Master Settlement Agreement F	Sund (IC 4-12-1-14.3)	
44	Total Operating Expense	300,000	300,000	
45	MEDICARE-MEDICAID CERTIFICATIO		2 0 0,0 0 0	
46	Total Operating Expense	5,174,500	5,014,068	
47				
48	Personal services augmentation allowed in amo	ounts not to exceed r	evenue from healt	th
49	facilities license fees or from health care provide	lers (as defined in IC	C 16-18-2-163) fee	



FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

1	increases or those adopted by the Executive B	Soard of the Indiana	State Department of
2	Health under IC 16-19-3.	, , , , , , , , , , , , , , , , , , ,	ounce 2 opin content of
3			
4	AIDS EDUCATION		
5	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14	3)
6	Personal Services	224,531	218,070
7	Other Operating Expense	435,533	435,533
8	HIV/AIDS SERVICES	•	
9	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.	3)
10	Total Operating Expense	1,992,517	1,992,517
11	SSBG - AIDS CARE COORDINATION		
12	Total Operating Expense	278,981	278,981
13	TEST FOR DRUG AFFLICTED BABIES		
14	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.	3)
15	Total Operating Expense	46,483	46,483
16	INFECTIOUS DISEASE		
17	Total Operating Expense	1,134,500	1,134,500
18	STATE CHRONIC DISEASES		
19	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14	3)
20	Personal Services	106,199	103,188
21	Other Operating Expense	759,300	759,300
22			
23	At least \$82,560 of the above appropriations s	shall be for grants to	community groups
24	and organizations as provided in IC 16-46-7-8	-	ent of health may
25	consider grants to the Kidney Foundation up	to \$50,000.	
26			
27	STATEWIDE CHILD FATALITY COOR		
28	Total Operating Expense	38,800	38,800
29	FOOD ASSISTANCE		
30	Total Operating Expense	104,978	104,978
31	WOMEN, INFANTS, AND CHILDREN S		
32	Tobacco Master Settlement Agreement	`	,
33	Total Operating Expense	186,239	184,300
34	SSBG - MATERNAL & CHILD HEALTH		
35	Total Operating Expense	272,251	272,251
36	MATERNAL AND CHILD HEALTH SUF		
37	Tobacco Master Settlement Agreement	*	
38	Total Operating Expense	184,300	184,300
39	CANCER EDUCATION AND DIAGNOSI		
40	Tobacco Master Settlement Agreement	`	,
41	Total Operating Expense	69,172	69,172
42	CANCER EDUCATION AND DIAGNOSI		
43	Tobacco Master Settlement Agreement		
44	Total Operating Expense	15,000	0
45	ADOPTION HISTORY		
46	Adoption History Fund (IC 31-19-18-6)		102 266
47 49	Total Operating Expense	197,141	192,266
48	Augmentation allowed.	TADE MEEDO	
49	CHILDREN WITH SPECIAL HEALTH (AKE NEEDS	



FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation

1 2 3	Tobacco Master Settlement Agreement Fu Total Operating Expense Augmentation allowed.	und (IC 4-12-1-14. 10,405,151	3) 10,393,134
4		CAK II LID II	I DI .
5	The department, in consultation with the Office		•
6	shall review the Children with Special Health C	• •	
7	to transition eligible recipients to a Medicaid wareimbursed Children's Health Insurance Progra	1 0	•
8 9	the findings of the review and the transition pla	` /	-
10	to the Budget Committee for review by Decemb	• •	by the department
11	to the Budget Committee for Teview by Decemb	er 1, 2010.	
12	NEWBORN SCREENING PROGRAM		
13	Newborn Screening Fund (IC 16-41-17-11)	
14	Personal Services	348,860	337,539
15	Other Operating Expense	2,166,801	2,166,801
16	Augmentation allowed.	2,100,001	2,100,001
17	Augmentation anowed.		
18	The above appropriation includes funding for p	ulse ovimetry scre	ening of infants
19	The above appropriation includes funding for p	disc oximetry sere	eming of infants.
20	CENTER FOR DEAF AND HARD OF HEA	RING EDUCATION	ON
21	Total Operating Expense	2,093,105	2,018,097
22	Tobacco Master Settlement Agreement Fu		
23	Total Operating Expense	693,264	693,264
24	RADON GAS TRUST FUND	0,0,20.	0,0,201
25	Radon Gas Trust Fund (IC 16-41-38-8)		
26	Total Operating Expense	10,670	10,670
27	Augmentation allowed.	20,070	10,070
28	SAFETY PIN PROGRAM		
29	Total Operating Expense	8,000,000	5,500,000
30	Total Operating Expense	0,000,000	2,200,000
31	In the fiscal year beginning July 1, 2015, two mi	llion five hundred	thousand dollars
32	(\$2,500,000) of the above appropriation shall be		
33	application to provide outreach to at-risk mother		-
34	mortality rates.		8
35	·		
36	BIRTH PROBLEMS REGISTRY		
37	Birth Problems Registry Fund (IC 16-38-4	1-17)	
38	Personal Services	66,042	63,824
39	Other Operating Expense	9,693	9,693
40	Augmentation allowed.		
41	MOTOR FUEL INSPECTION PROGRAM		
42	Motor Fuel Inspection Fund (IC 16-44-3-1	10)	
43	Total Operating Expense	160,000	160,000
44	Augmentation allowed.		
45	DONATED DENTAL SERVICES		
46	Tobacco Master Settlement Agreement Fu	ınd (IC 4-12-1-14.	3)
47	Total Operating Expense	34,335	34,335
48			
40			

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The above appropriation shall be used by the Indiana foundation for dentistry for

1	the handicapped.	
2		
3	OFFICE OF WOMEN'S HEALTH	
4	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
5	Total Operating Expense 99,112	96,970
6	SPINAL CORD AND BRAIN INJURY	
7	Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)	
8	Total Operating Expense 1,508,727	1,508,727
9	Augmentation allowed.	
10	HEALTHY IN PLAN - IMMUNIZATIONS	
11	Healthy IN Plan Trust Fund (IC 12-15-44.2-17)	
12	Total Operating Expense 11,002,380	11,000,000
13	WEIGHTS AND MEASURES FUND	
14	Weights and Measures Fund (IC 16-19-5-4)	
15	Total Operating Expense 19,324	19,324
16	Augmentation allowed.	
17	MINORITY EPIDEMIOLOGY	
18	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
19	Total Operating Expense 618,375	618,375
20	COMMUNITY HEALTH CENTERS	
21	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
22	Total Operating Expense 14,453,000	14,453,000
23	PRENATAL SUBSTANCE USE & PREVENTION	
24	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
25	Total Operating Expense 119,965	119,965
26	HEARING AND BLIND SERVICES	
27	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
28	Total Operating Expense 500,000	500,000
29	LOCAL HEALTH MAINTENANCE FUND	
30	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
31	Total Operating Expense 3,915,209	3,915,209
32	Augmentation allowed.	
33		

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

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43	COUNTY POPULATION	AMOUNT OF GRANT
44	over 499,999	94,112
45	100,000 - 499,999	72,672
46	50,000 - 99,999	48,859
47	under 50,000	33,139
48		

LOCAL HEALTH DEPARTMENT ACCOUNT



1 2	Tobacco Master Settlement Agreement Total Operating Expense	Fund (IC 4-12-1-14 3,000,000	3,000,000	
3				
4	The foregoing appropriations for the local he	alth department acc	count are statutory	
5	distributions under IC 4-12-7.			
6	TODACCO LICE DREVENTION AND CE	ICC ATION DDOCD	A 78.47	
7	TOBACCO USE PREVENTION AND CE			
8 9	Tobacco Master Settlement Agreement			
9 10	Total Operating Expense	5,000,000	5,000,000	
11	A minimum of 90% of the above appropriation	ons shall be used for	grants to local	
12	agencies and other entities with programs des		_	
13	agencies and other entities with programs de-	signed to reduce sin	omis.	
14	FOR THE INDIANA SCHOOL FOR THE B	LIND AND VISUAI	LY IMPAIRED	
15	Personal Services	9,315,984	9,315,984	
16	Other Operating Expense	1,638,812	1,638,812	
17	1 8 1	, ,	, ,	
18	FOR THE INDIANA SCHOOL FOR THE D	EAF		
19	Personal Services	13,466,650	13,466,650	
20	Other Operating Expense	2,256,439	2,256,439	
21				
22	C. VETERANS' AFFAIRS			
23				
24	FOR THE INDIANA DEPARTMENT OF VI			
25	Personal Services	1,200,000	1,200,000	
26	Other Operating Expense	284,559	129,559	
27	Th		4-1-12-1	
28 29	The above personal services appropriations in veteran services officer.	nctuae tunaing to es	tablish a women's	
30	veteran services officer.			
31	DISABLED AMERICAN VETERANS OF	WODI D WADS		
32	Total Operating Expense	40,000	40,000	
33	AMERICAN VETERANS OF WORLD W	,	,	
34	Total Operating Expense		30,000	
35	VETERANS OF FOREIGN WARS	20,000	2 0,000	
36	Total Operating Expense	30,000	30,000	
37	VIETNAM VETERANS OF AMERICA	,	,	
38	Total Operating Expense			20,000
39	MILITARY FAMILY RELIEF FUND			
40	Military Family Relief Fund (IC 10-17-	12-8)		
41	Total Operating Expense	1,678,100	1,678,100	
42				
43	INDIANA VETERANS' HOME			
44	From the General Fund			
45		27,180		
46	From the Veterans' Home Comfort and	•		
47		83,632		
48	From the IVH Medicaid Reimbursemen			
49	8,418,290 8,4	18,290		



1 2 3	Reimbursement Fund.				
4 5 6	The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:				
7	Personal Services	12,378,651	12,378,651		
8	Other Operating Expense	10,650,451	10,650,451		
9	other operating Expense	10,000,101	10,000,101		
10	SECTION 9. [EFFECTIVE JULY 1, 2015]				
11	SECTION (EFFECTIVE COLT 1, 2010)				
12	EDUCATION				
13					
14	A. HIGHER EDUCATION				
15	120 121 122 0 0111101				
16	FOR INDIANA UNIVERSITY				
17	BLOOMINGTON CAMPUS				
18	Total Operating Expense	191,467,802	196,983,918		
19	Fee Replacement	17,642,011	19,843,493		
20	•	, ,	, ,		
21	FOR INDIANA UNIVERSITY REGIO	NAL CAMPUSES			
22	EAST				
23	Total Operating Expense	9,777,376	10,292,510		
24	Fee Replacement	1,228,771	1,225,929		
25	кокомо				
26	Total Operating Expense	12,416,937	12,732,519		
27	Fee Replacement	1,550,147	1,547,373		
28	NORTHWEST				
29	Total Operating Expense	17,198,784	17,631,209		
30	Fee Replacement	3,160,528	3,158,132		
31	SOUTH BEND				
32	Total Operating Expense	22,699,061	23,172,169		
33	Fee Replacement	3,817,057	3,812,267		
34	SOUTHEAST				
35	Total Operating Expense	19,302,183	19,616,482		
36	Fee Replacement	2,461,714	2,459,669		
37					
38	TOTAL APPROPRIATION - INDIANA		IONAL CAMPUSES		
39	93,612,558 95	5,648,259			
40					
41	FOR INDIANA UNIVERSITY - PURDUE	UNIVERSITY			
42					
43					
44	Total Operating Expense	101,423,484	101,133,830		
45	Fee Replacement	14,708,403	15,597,029		
46	EOD INDIANA UNIVERSITY SCHOOL	OF MEDICINE			
47 48					
48 49					
47	Total Operating Expense	2,073,555	2,112,336		



1	INDIANA UNIVERSITY SCHOOL OF	F MEDICINE - FORT V	VAYNE
2	Total Operating Expense	1,938,135	1,974,383
3	INDIANA UNIVERSITY SCHOOL OF	F MEDICINE - NORTH	WEST - GARY
4	Total Operating Expense	2,592,642	2,641,132
5	INDIANA UNIVERSITY SCHOOL OF	F MEDICINE - WEST I	AFAYETTE
6	Total Operating Expense	2,355,325	2,399,376
7	INDIANA UNIVERSITY SCHOOL OF	F MEDICINE - MUNCI	E
8	Total Operating Expense	2,156,356	2,196,686
9	INDIANA UNIVERSITY SCHOOL OF	F MEDICINE - SOUTH	BEND
10	Total Operating Expense	2,027,513	2,065,433
11	INDIANA UNIVERSITY SCHOOL OF	F MEDICINE - TERRE	HAUTE
12	Total Operating Expense	2,343,780	2,387,614
13			
14	The Indiana University School of Medicine	e - Indianapolis shall sul	bmit to the Indian
15	commission for higher education before M	lay 15 of each year an ac	ccountability rep

ına commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI) GENERAL ACADEMIC DIVISIONS

Total Operating Expense 99,904,164 103,023,179 **Fee Replacement** 4,788,025 4,791,553

23 24

TOTAL APPROPRIATIONS - IUPUI 236,311,382 240,322,551

25 26 27

28

29

30

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

31 **32**

FOR INDIANA UNIVERSITY

33	DUAL CREDIT
34	Total Oper
35	CLINICAL AND

34	Total Operating Expense	2,202,650	2,202,650
35	CLINICAL AND TRANSLATIONAL SCI	IENCES INSTITUT	E
36	Total Operating Expense	2,500,000	2,500,000
37	ABILENE NETWORK OPERATIONS C	ENTER	
38	Total Operating Expense	721,861	721,861
39	SPINAL CORD AND HEAD INJURY RE	SEARCH CENTER	
40	Total Operating Expense	553,429	553,429
41	INSTITUTE FOR THE STUDY OF DEVI	ELOPMENTAL DIS	SABILITIES
42	Total Operating Expense	2,105,824	2,105,824
43	GEOLOGICAL SURVEY		
44	Total Operating Expense	2,783,782	2,783,782
45	LOCAL GOVERNMENT ADVISORY CO	OMMISSION	
46	Total Operating Expense	150,000	150,000
47	I-LIGHT NETWORK OPERATIONS		

48

49

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Build Indiana Fund (IC 4-30-17)

Total Operating Expense

1,501,270

1,508,628

		FY 2013-2016	FY 2010-2017	<i>B</i> ienniai
		Appropriation	Appropriation	Appropriation
1				
2	FOR PURDUE UNIVERSITY			
3	WEST LAFAYETTE			
4	Total Operating Expense	243,049,521	244,727,109	
5	Fee Replacement	22,096,107	21,739,845	
6	•	, ,	, ,	
7	FOR PURDUE UNIVERSITY - REGIONA	AL CAMPUSES		
8	CALUMET			
9	Total Operating Expense	28,155,150	28,617,298	
10	Fee Replacement	1,477,771	574,365	
11	NORTH CENTRAL			
12	Total Operating Expense	13,693,770	13,964,523	
13	Fee Replacement	1,579,307	1,575,682	
14	TOTAL APPROPRIATION PURPLE		NIAL CAMPUCE	
15	TOTAL APPROPRIATION - PURDUE		ONAL CAMPUSES	
16 17	44,905,998 44	4,731,868		
17 18	FOR INDIANA UNIVERSITY - PURDUE	LIMINEDCITY		
19	AT FORT WAYNE (IPFW)	Z UNIVERSITI		
20	Total Operating Expense	41,482,175	42,165,137	
21	Fee Replacement	5,310,600	4,252,847	
22	i ce iteplacement	2,210,000	1,252,017	
23	Transfers of allocations between campuses	s to correct for errors in	allocation among	
24	the campuses of Purdue University can be		_	of
25	the commission for higher education and t	•	• • • • • • • • • • • • • • • • • • • •	
26	<u> </u>			
27	FOR PURDUE UNIVERSITY			
28	NEXT GENERATION MANUFACTUI	RING COMPETITIVEN	NESS CENTER	
29	Total Operating Expense	2,500,000	2,500,000	
30	DUAL CREDIT			
31	Total Operating Expense	2,067,000	2,067,000	
32	ANIMAL DISEASE DIAGNOSTIC LA			
33	Total Operating Expense	3,570,446	3,570,446	
34	The share are 24 are shall be seed to	£		
35 36	The above appropriations shall be used to system (ADDL), which consists of the main		U	•
30 37	testing service at West Lafayette, and the s			
38	Purdue Agricultural Center (SIPAC) in Di			
39	in addition to any user charges that may b			
40	Notwithstanding IC 21-46-3-4, the trustees			
41	charges for testing for pseudorabies.	of I didde emitting in	ing approve reason	iubic
42	onarges for testing for production			
43	COLLEGE OF TECHNOLOGY-PURI	OUE POLYTECHNIC II	NSTITUTE	
44	Total Operating Expense	3,000,000	0	
45	STATEWIDE TECHNOLOGY	, ,		
46	Total Operating Expense	6,695,258	6,695,258	
47	COUNTY AGRICULTURAL EXTENS	SION EDUCATORS		
48	Total Operating Expense	7,537,816	7,537,816	
40				

FY 2015-2016

Biennial

FY 2016-2017



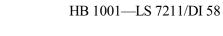
49

Fifty thousand dollars (\$50,000) of the above appropriations are for the study of
the impact of local land use ordinances on the construction of buildings or other
structures used in the breeding, feeding, and housing of livestock.

3	
4	

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4				
5	AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
6	Total Operating Expense	7,487,816	7,487,816	
7	CENTER FOR PARALYSIS RESEARCH			
8	Total Operating Expense	522,558	522,558	
9	UNIVERSITY-BASED BUSINESS ASSIST	TANCE		
10	Total Operating Expense	1,930,212	1,930,212	
11				
12	FOR INDIANA STATE UNIVERSITY			
13	Total Operating Expense	66,443,714	66,699,833	
14	Fee Replacement	12,043,103	14,160,094	
15	DUAL CREDIT			
16	Total Operating Expense	147,950	147,950	
17	NURSING PROGRAM	•	•	
18	Total Operating Expense	204,000	204,000	
19	PRINCIPAL LEADERSHIP ACADEMY	•	•	
20	Total Operating Expense	600,000	600,000	
21	• • •	•	•	
22	FOR UNIVERSITY OF SOUTHERN INDIA	NA		
23	Total Operating Expense	44,560,694	45,250,553	
24	Fee Replacement	10,383,051	9,069,266	
25	DUAL CREDIT	, ,	, ,	
26	Total Operating Expense	320,450	320,450	
27	HISTORIC NEW HARMONY	•	•	
28	Total Operating Expense	486,878	486,878	
29	1 3 1	,	,	
30	FOR BALL STATE UNIVERSITY			
31	Total Operating Expense	124,535,491	127,150,829	
32	Fee Replacement	15,626,116	17,425,082	
33	DUAL CREDIT			
34	Total Operating Expense	174,050	174,050	
35	ENTREPRENEURIAL COLLEGE			
36	Total Operating Expense	2,500,000	2,500,000	
37	ACADEMY FOR SCIENCE, MATHEMA	TICS, AND HUMA	ANITIES	
38	Total Operating Expense	4,384,956	4,384,956	
39				
40	FOR VINCENNES UNIVERSITY			
41	Total Operating Expense	39,409,033	40,027,641	
42	Fee Replacement	5,604,303	6,463,586	
43	DUAL CREDIT			
44	Total Operating Expense	3,158,800	3,158,800	
45				
46	FOR IVY TECH COMMUNITY COLLEGE			
47	Total Operating Expense	209,910,020	217,142,828	
48	Fee Replacement	31,387,384	31,558,916	
49	DUAL CREDIT			





Total Operating Expense	6,583,450	6,583,450
STATEWIDE NURSING PARTNERSH	IP	
Total Operating Expense	85,411	85,411
FT. WAYNE PUBLIC SAFETY TRAIN	ING CENTER	
Total Operating Expense	1,000,000	1,000,000

FY 2015-2016

Appropriation

FY 2016-2017

Appropriation

Biennial

Appropriation

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2015, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without



2 3	exception of the names of those donors who request to remain anonymous.
4 5 6 7 8	Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.
10 11 12 13 14 15 16 17	Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.
18 19 20 21 22 23	For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.
24 25 26 27 28 29	The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.
30 31 32	Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.
33 34 35	FOR THE MEDICAL EDUCATION BOARD FAMILY PRACTICE RESIDENCY FUND Total Operating Expense 1,852,698 1,852,698
36 37 38 39	Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.
40 41 42 43 44	FOR THE GRADUATE MEDICAL EDUCATION BOARD MEDICAL RESIDENCY EDUCATION GRANTS Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) Total Operating Expense 3,000,000 3,000,000
45 46 47	The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.
48	FOR THE COMMISSION FOR HIGHER EDUCATION



		Annuanyiation	Annuanyiation	Appropriation
		Appropriation	Appropriation	Appropriation
1 2	Total Operating Expense	3,061,771	3,061,771	
3	FREEDOM OF CHOICE GRANTS			
4	Total Operating Expense	39,954,462	39,954,462	
5	HIGHER EDUCATION AWARD PROGRA	AM		
6	Total Operating Expense	105,785,538	105,785,538	
7				
8	For the higher education awards and freedom	0		
9	biennium, the following guidelines shall be used	d, notwithstanding (eurrent administra	itive
10	rule or practice:	: 1:4 6 1		
11 12	(1) The commission shall maintain the proport	•		
13	private, and proprietary institutions when setti (2) Minimum Award: No actual award shall be	_	nuer 1C 21-12-1./.	
14	(3) The commission shall reduce award amoun		ay within the annr	conrigtion
15	(3) The commission shall reduce award amoun	its as necessary to st	ay within the appi	opi iation.
16	TUITION AND FEE EXEMPTION FOR C	HILDREN OF VET	ERANS AND	
17	PUBLIC SAFETY OFFICERS (IC 21-14)	IIIEDIKE (OI VEI		
18	Total Operating Expense	28,701,041	28,701,041	
19	ADULT STUDENT GRANT DISTRIBUTION		-))-	
20	Total Operating Expense	7,579,858	7,579,858	
21		,		
22	Priority for awards made from the above appr	opriation shall be gi	iven first to eligible	e
23	students meeting TANF income eligibility guid	elines as determined	d by the family and	i
24	social services administration and second to eli	igible students who	received awards	
25	from the adult grant fund during the school yes			
26	year. Funds remaining shall be distributed acco		•	
27	commission. The maximum grant that an appli	•	-	
28	term shall be established by the commission bu		-	ant
29	for which an applicant would be eligible under IC 21-12-3 if the applicant were a			
30 31	full-time student. The commission shall collect and report to the family and social			
32	, ,			
33	and reporting requirements in 45 CFR Part 26			
34	The family and social services administration,	division of family re	esources shall ann	lv
35	all qualifying expenditures for the part-time gr	•	,	•
36	of effort under the federal Temporary Assistan			
37	(45 CFR 260 et seq.).		() F-g	·
38	1)			
39	STEM TEACHER RECRUITMENT FUND)		
40	Total Operating Expense	5,000,000	5,000,000	
41				
42	The above appropriation may be used to provi	de grants to nonpro	fit organizations tl	hat
43	place new science, technology, engineering, and	d math teachers in e	lementary and hig	h
44	schools located in underserved areas.			
45				
46	MINORITY TEACHER SCHOLARSHIPS			
47	Total Operating Expense	400,000	400,000	
48	HIGH NEED STUDENT TEACHING STIP		450.000	
49	Total Operating Expense	450,000	450,000	

FY 2015-2016

FY 2016-2017

Biennial



		FY 2015-2016	FY 2016-2017	Biennial
		Appropriation	Appropriation	Appropriation
1	MINORITY STUDENT TEACHING STIP	END FUND		
2	Total Operating Expense	50,000	50,000	
3	EARN INDIANA WORK STUDY PROGR	AM		
4	Total Operating Expense	606,099	606,099	
5	21ST CENTURY ADMINISTRATION			
6	Total Operating Expense	1,842,862	1,842,862	
7	21ST CENTURY SCHOLAR AWARDS			
8	Total Operating Expense	174,151,888	159,886,008	
9				
10	The commission shall collect and report to the			
11	(FSSA) all data required for FSSA to meet the	data collection and	reporting requiren	nents
12	in 45 CFR 265.			
13				
14	Family and social services administration, div			
15	all qualifying expenditures for the 21st centur			
16	maintenance of effort under the federal Temp	orary Assistance for	Needy Families	
17 18	(TANF) program (45 CFR 260 et seq.).			
19	INDIANA INTERNnet			
20	Total Operating Expense	250,000	250,000	
21	POSTSECONDARY CREDIT BEARING	*		TITITION ACCRE
22	Postsecondary Credit Bearing Proprieta			
23	Fund (IC 21-18.5-6-26(b))	ir y Educational Insti	tution Authorization	OII
24	Total Operating Expense	131,818	131,697	
25	Augmentation allowed.	131,010	131,057	
26	NATIONAL GUARD SCHOLARSHIP			
27	Total Operating Expense	3,676,240	3,676,240	
28		, ,	, ,	
29	The above appropriations for national guard s	scholarship and any	program reserves	
30	existing on June 30, 2015, shall be the total all	owable state expendi	iture for the	
31	program in the 2015-2017 biennium. If the do	llar amounts of eligil	ole awards exceed	
32	appropriations and program reserves, the con	nmission shall develo	p a plan to ensure	
33	that the total dollar amount does not exceed th	ne above appropriati	ons and any progra	am
34	reserves.			
35				
36	PRIMARY CARE SHORTAGE AREA SC			
37	Total Operating Expense	2,000,000	2,000,000	
38				
39	The above appropriations for primary care sh	ortage area scholars	ship are for scholar	ships
40	under IC 21-13-9.			
41				
42	LEARN MORE INDIANA	204 45 0	F 02.4=0	
43	Total Operating Expense	703,250	703,250	
44	STATEWIDE TRANSFER AND TECHNO		1 051 505	
45	Total Operating Expense	1,051,787	1,051,787	
46		ATTACAL		



48

49

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Total Operating Expense

FOR THE DEPARTMENT OF ADMINISTRATION

COLUMBUS LEARNING CENTER LEASE PAYMENT

5,098,000

5,202,000

1			
2	FOR THE STATE BUDGET AGENCY		
3	GIGAPOP PROJECT		
4	Build Indiana Fund (IC 4-30-17)		
5	Total Operating Expense	669,281	672,562
6	SOUTHERN INDIANA EDUCATIONAL A		,
7	Build Indiana Fund (IC 4-30-17)		
8	Total Operating Expense	1,057,738	1,057,738
9	DEGREE LINK		
10	Build Indiana Fund (IC 4-30-17)		
11	Total Operating Expense	446,438	446,438
12			
13	The above appropriations shall be used for the	delivery of Indiana	a State University
14	baccalaureate degree programs at Ivy Tech Co	mmunity College a	and Vincennes
15	University locations through Degree Link.		
16			
17	WORKFORCE CENTERS		
18	Build Indiana Fund (IC 4-30-17)		
19	Total Operating Expense	710,810	710,810
20	MIDWEST HIGHER EDUCATION COMP	PACT	
21	Build Indiana Fund (IC 4-30-17)		
22	Total Operating Expense	92,150	92,150
23		~ . 	
24	B. ELEMENTARY AND SECONDARY EDUC	CATION	
25	EOD THE CTATE DOADD OF EDUCATION		
26 27	FOR THE STATE BOARD OF EDUCATION	750 000	750 000
28	Total Operating Expense	750,000	750,000
29	The foregoing appropriations for the Indiana s	tata haard of aduc	ation are for the
30	academic standards project to distribute copies		
31	teachers with curriculum frameworks; for spec		
32	including national and international assessmen		
33	expenses. The above appropriation includes \$60		
34	Center for Evaluation and Education Policy.		cui y cui 101 tiic
35	concer for Evaluation and Education 1 onegr		
36	FOR THE INDIANA CHARTER SCHOOL BO	OARD	
37	Total Operating Expense	750,000	750,000
38		,	,
39	FOR THE DEPARTMENT OF EDUCATION		
40			
41	SUPERINTENDENT'S OFFICE		
42	From the General Fund		
43	11,314,766 10,995	5,125	
44	From the Professional Standards Fund (I	C 20-28-2-10)	
45	395,000 395	,000	
46	Augmentation allowed from the Profession	onal Standards Fu	nd.
47			
48	The amounts specified from the General Fund	and the Profession	al Standards Fund
49	are for the following purposes:		



		прргоришной	прргоришной	прргор
1				
2	Personal Services	8,016,536	7,696,895	
3	Other Operating Expense	3,693,230	3,693,230	
4	1 8 1	, ,	, ,	
5	The above appropriation includes funds to p	rovide state support to	o educational servi	ce
6	centers. Two million five-hundred thousand			
7	is for the transfer of technology services to the			
8	S.			
9	PUBLIC TELEVISION DISTRIBUTION	Ţ		
10	Total Operating Expense	3,675,000	3,675,000	
11				
12	The above appropriations are for grants for	public television. The	Indiana Public	
13	Broadcasting Stations, Inc., shall submit a di	istribution plan for the	e eight Indiana	
14	public education television stations that shal	l be approved by the b	udget agency	
15	after review by the budget committee. Of the	e above appropriations	s, \$525,000 each	
16	year shall be distributed equally among all o	f the public radio stati	ions.	
17				
18	RILEY HOSPITAL			
19	Total Operating Expense	250,000	250,000	
20	BEST BUDDIES			
21	Total Operating Expense	206,125	206,125	
22	PERKINS STATE MATCH			
23	Total Operating Expense	494,000	494,000	
24	SCHOOL TRAFFIC SAFETY			
25	Personal Services	234,414	227,114	
26	Other Operating Expense	25,369	25,369	
27	Augmentation allowed.			
28	EDUCATION LICENSE PLATE FEES			
29	Education License Plate Fees Fund (IC			
30	Total Operating Expense	115,569	115,569	
31	ACCREDITATION SYSTEM	#20 (10	710 710	
32	Personal Services	530,612	512,540	
33	Other Operating Expense	190,324	190,324	
34	SPECIAL EDUCATION (S-5)	24.070.000	24.050.000	
35	Total Operating Expense	24,070,000	24,070,000	
36	The fewereing appropriations for special edu	raction are made unde	IC 20 25 6 2	
37 38	The foregoing appropriations for special edu	ication are made unde	r IC 20-35-0-2.	
30 39	SPECIAL EDUCATION EXCISE			
39 40		(IC 20 25 4 4)		
40 41	Alcoholic Beverage Excise Tax Funds (Personal Services	374,835	370,699	
42	Other Operating Expense	15,828	15,828	
43	Augmentation allowed.	13,020	13,020	
44	CAREER AND TECHNICAL EDUCATI	ON		
45	Personal Services	1,177,660	1,138,499	
46	Other Operating Expense	74,404	74,404	
47	Other Operating Expense	/ T9TUT	/ T, TUT	
48	TEACHERS' SOCIAL SECURITY AND	RETIREMENT DIST	RIBUTION	
49	Total Operating Expense	2,403,792	2,403,792	
77	Total Operating Expense	297039172	297039172	

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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense

6,825,500,000

6,982,400,000

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2015 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

TEACHER PERFORMANCE GRANT

Total Operating Expense 40,000,000 40,000,000

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense 18,360,000 18,360,000

It is the intent of the 2015 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

Total Operating Expense	29,403,000	36,927,000	
EARLY INTERVENTION PROGRAM A	ND READING DIA	GNOSTIC ASSESSM	TENT
Total Operating Expense	4.018.030	4.012.000	

The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.



The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense 5,125,000 5,125,000

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense 9,164,364 4,239,094

The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense 39,000,000 39,000,000

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING

Total Operating Expense 23,800,000 23,800,000

The above appropriations are for summative tests in English, language arts, mathematics (grades 3 through 8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.

REMEDIATION TESTING

Total Operating Expense 12,000,000 12,000,000

The foregoing appropriations for remediation testing are for grants to local schools through the department of education with state board of education review and a report to the state budget committee.



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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for remediation shall be used by school corporations to fund formative tests to identify students that require remediation.

ADVANCED PLACEMENT PROGRAM

Other Operating Expense 3,950,000 4,200,000

The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board's Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense 1,800,000 1,800,000

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade ten (10) and eleven (11) to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Personal Services	76,701	74,321
Other Operating Expense	10,171,963	10,418,247

The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2015 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

43	Personal Services	75,103	72,783
44	Other Operating Expense	12,475,313	12,475,313

EXCELLENCE IN PERFORMANCE AWARDS

47	Total Operating Expense	2,000,000	2,000,000

The above appropriation shall be used to make grants to focus and priority school



Appropriation

corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop policies and procedures to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the budget agency after approval by the state board of education and review by the state budget committee.

8 9 10

1

2

3

4

5

6

7

ADVANCED SCHOOL IMPROVEMENT		
Total Operating Expense	1,000,000	1,000,000
TURNAROUND SUPPORT		
Total Operating Expense	3,000,000	3,000,000
REORGANIZATION GRANTS		
Total Operating Expense	1	1
Augmentation allowed.		
PRIMETIME		
Personal Services	100,179	96,469
Other Operating Expense	58,061	58,061
DRUG FREE SCHOOLS		
Total Operating Expense	36,656	36,656
ALTERNATIVE EDUCATION		
Total Operating Expense	6,145,407	6,142,909

23 24 25

26

27

The above appropriation includes funding to provide \$7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

28 29 30

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13) **Build Indiana Fund (IC 4-30-17) Total Operating Expense** 3,092,275 3,086,072

32 33 34

35

36

37

31

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

38 39 **40**

41

SCHOOL BUSINESS OFFICE	IALS LEADERSHIP ACADEMY	
Total Operating Expens	e 150,000	150,000

42 43 44

The department shall make available the foregoing appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

46 47

45

PROFESSIONAL STANDARDS DIVISION From the General Fund

48 49



1	2,081,453 2,	009,257		
2	From the Professional Standards Fun			
3		842,940		
4	Augmentation allowed.	012,210		
5	rugmentation anowed.			
6	The amounts specified from the General Fu	nd and the Profession	al Standards Fund	
7	are for the following purposes:			
8				
9	Personal Services	1,906,295	1,834,099	
10	Other Operating Expense	1,018,098	1,018,098	
11			, ,	
12	The above appropriations for the Profession	nal Standards Division	n do not include	
13	funds to pay stipends for mentor teachers.			
14				
15	FOR THE INDIANA PUBLIC RETIREME			
16	TEACHERS' POSTRETIREMENT PEN			
17	Other Operating Expense	73,485,000	75,690,000	
18				
19	The appropriations for postretirement pens		de for those benefits	
20	and adjustments provided in IC 5-10.4 and	IC 5-10.2-5.		
21		OZDIDIJETANI		
22	TEACHERS' RETIREMENT FUND DIS		5 (5 210 000	
23	Other Operating Expense	743,015,000	765,310,000	
24 25	Augmentation allowed.			
25 26	If the amount actually required under the p	ro 1006 account of th	a tagahars! ratirament	
27	• • • • • • • • • • • • • • • • • • • •			
28	fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the			
29	teachers' retirement fund is:			
30	(1) greater than the above appropriation	s for a vear, after not	ice to the governor	
31	and the budget agency of the deficiency,	•	_	
32	be augmented from the state general fun			
33	the required pension stabilization calcula			
34	(2) less than the above appropriations for			
35	state general fund. The portion of the ber			
36	the actuarially funded Post Retirement Pension Increases shall not be part of this			
37	calculation.			
38				
39	C. OTHER EDUCATION			
40				
41	FOR THE EDUCATION EMPLOYMENT			
42	Personal Services	625,054	605,286	
43	Other Operating Expense	361,199	361,199	
44				
45	FOR THE STATE LIBRARY			
46	Personal Services	2,302,674	2,224,374	
47	Other Operating Expense	376,861	376,861	
48	STATEWIDE LIBRARY SERVICES			



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Total Operating Expense

1,298,258

1,274,428

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs, including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

9	LIBRARY SERVICES FOR THE BLIN	ND - ELECTRONIC NI	EWSLINES
10	Other Operating Expense	125,000	125,000
11	ACADEMY OF SCIENCE		
12	Total Operating Expense	7,046	7,046
13			
14	FOR THE ARTS COMMISSION		
15	Personal Services	471,807	457,334
16	Other Operating Expense	2,919,058	2,919,058
17			

The foregoing appropriation to the arts commission includes \$650,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU Personal Services 318,374 307,967 Other Operating Expense 16,053 16,053 HISTORICAL MARKER PROGRAM Total Operating Expense

20,350

SECTION 10. [EFFECTIVE JULY 1, 2015]

DISTRIBUTIONS

FOR THE AUDITOR OF STATE GAMING TAX

39 Total Operating Expense 61,429,233 53,583,087

SECTION 11. [EFFECTIVE JULY 1, 2015]

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies

in accordance with the allocations specified below:



STATE PROGRAMS AND LEADERSHIP 1,960,000 1,960,000 SECONDARY VOCATIONAL PROGRAMS 14,988,905 14,988,905 POSTSECONDARY VOCATIONAL PROGRAMS 7,400,345 7,400,345

SECTION 12. [EFFECTIVE JULY 1, 2015]

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

SECTION 13. [EFFECTIVE JULY 1, 2015]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 14. [EFFECTIVE JULY 1, 2015]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any



Appropriation

twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

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In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

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Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

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SECTION 15. [EFFECTIVE JULY 1, 2015]

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Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to the amount of the legislative business per diem allowance for members of the general assembly as determined under SECTION 3 of this act. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

31 **32**

SECTION 16. [EFFECTIVE JULY 1, 2015]

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No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

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SECTION 17. [EFFECTIVE JULY 1, 2015]

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No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

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SECTION 18. [EFFECTIVE JULY 1, 2015]



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In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution



FY 2015-2016 FY 2016-2017 Biennial Appropriation Appropriation Appropriation

or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 19. [EFFECTIVE JULY 1, 2015]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 20. [EFFECTIVE JULY 1, 2015]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

SECTION 21. [EFFECTIVE JULY 1, 2015]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 22. [EFFECTIVE JULY 1, 2015]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 23. [EFFECTIVE JULY 1, 2015]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- 46 the co 47 (1) In
 - (1) In the case of an elected state officer, it shall be shown that the duties of the
- 48 office require driving about the state of Indiana in the performance of official duty.
- 49 (2) In the case of department or commission heads, it shall be shown that the statutory



1 duties imposed in the discharge of the office require traveling a greater distance 2 than one thousand (1,000) miles each month or that they are subject to official duty 3 call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

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In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

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SECTION 24. [EFFECTIVE JULY 1, 2015]

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When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

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SECTION 25. [EFFECTIVE JULY 1, 2015]

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The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

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SECTION 26. [EFFECTIVE JULY 1, 2015]

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Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

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A contract or an agreement for personal services or other services may not be



entered into by any agency or department of state government without the approval

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SECTION 28. [EFFECTIVE JULY 1, 2015]
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of the budget agency or the designee of the budget director.

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Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

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SECTION 29. [EFFECTIVE JULY 1, 2015]

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Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2015-2017 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

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SECTION 30. [EFFECTIVE JULY 1, 2015]

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CONSTRUCTION

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For the 2015-2017 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

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30
             State General Fund - Lease Rentals
                                334,460,011
31
32
             State General Fund - Construction
33
                                230,546,478
34
             State Police Building Account (IC 9-29-1-4)
35
                                   6,762,998
36
             Law Enforcement Academy Building Fund (IC 5-2-1-13(a))
37
                                    736,078
38
             Cigarette Tax Fund (IC 6-7-1-29.1)
39
                                   3,600,000
40
             Veterans' Home Building Fund (IC 10-17-9-7)
41
                                   1,800,000
42
             Postwar Construction Fund (IC 7.1-4-8-1)
43
                                 31,372,642
44
             Regional Health Care Construction Account (IC 4-12-8.5)
45
                                 24,652,433
             Build Indiana Fund (IC 4-30-17)
46
47
                                   4,600,000
48
             Consumer Protection Assistance Fund (IC 24-10-2-1)
49
                                   2,500,000
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			1-FF 1-F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1	State Bicentennial Capital Account (IC 4-12-1-14.9)			
2	53,500,000			
3	State Highway	Fund (IC 8-23-9-54)		
4		21,240,000		
5				
6	TOTAL	715,770,640		
7	Th	S.L. J J ALS: CECTION J. f 4L	4-4	
8	_	ided under this SECTION are made from the s		
9		thorized from other designated funds by this a	_	
10 11	9 .	roval of the governor, in approving the allocati	-	
12		all consider, as funds are available, allocations	for the following	
13	specific uses, purpos	es, and projects:		
	A CENEDAL COV	EDNIMENT		
14 15	A. GENERAL GOV	EKINIVENI		
16	FOR THE STATE B	UDCET ACENCY		
17		chnology Center	2,285,632	
18		ilities Leases	40,136,288	
19	Stadium Le		166,544,023	
20		Center Lease Rental	48,468,078	
21	State Fair I		8,524,426	
22		torsports Commission	4,000,000	
23	Indiana Mo	tor sports Commission	4,000,000	
24	DEPARTMENT (OF ADMINISTRATION		
25		Maintenance	8,688,334	
26		Rehabilitation	18,753,760	
27	-	nial Capital Account (IC 4-12-1-14.9)	13,700,700	
28	Bicentennia	•	2,000,000	
29		Center for Bicentennial Legacy Project	2,500,000	
30		ves New Facility	25,000,000	
31	State Police Bu	ilding Account (IC 9-29-1-4)	, ,	
32	State Police	Fleet	4,000,000	
33	DEPARTMENT	OF ADMINISTRATION - LEASES	, ,	
34	General Fund			
35	Lease - Wal	oash Valley Correctional Facility Capital Lease	30,662,060	
36	Lease - New	Castle Correctional Facility Capital Lease	26,905,504	
37	Lease - LaR	ue Carter Hospital Capital Lease	10,934,000	
38				
39	The FSSA shall coor	dinate with the Department of Correction in pl	anning for the	
40	LaRue Carter Memo	rial Hospital.		
41				
42	Regional Healt	h Care Construction Account (IC 4-12-8.5)		
43	Lease - Eva	nsville State Hospital Capital Lease	7,709,511	
44	Lease - Sou	theast Regional Treatment Facility Capital Lea	se 10,808,390	
45	Lease - Log	ansport State Hospital Capital Lease	6,134,532	
46	INDIANA OFFIC	E OF TECHNOLOGY		
47	_	Technology Enhancements	10,000,000	
48	SECRETARY OF	STATE		
49	Business Or	ne Stop	6,600,000	



1	Consumer Protection Assistance Fund (IC 24-10-2-1)	
2	Business One Stop	2,500,000
3	INDIANA STATE FAIR	
4	Repair and Rehabilitation	4,000,000
5		
6	B. PUBLIC SAFETY	
7		
8	(1) LAW ENFORCEMENT	
9		
10	INDIANA STATE POLICE	
11	State Police Building Account (IC 9-29-1-4)	1 277 000
12	Preventive Maintenance	1,266,998
13 14	Repair and Rehabilitation FORENSIC LAB	1,496,000
14 15		2 597 440
15 16	Repair and Rehabilitation LAW ENFORCEMENT TRAINING BOARD	2,587,440
10 17	Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
18	Preventive Maintenance	346,078
16 19		390,000
20	Repair and Rehabilitation ADJUTANT GENERAL	390,000
21	Preventive Maintenance	657,374
22	Repair and Rehabilitation	3,467,627
23	Repair and Renabilitation	3,407,027
24	(2) CORRECTIONS	
25	(2) COMMENTO 115	
26	DEPARTMENT OF CORRECTION	
27	Preventive Maintenance	100,000
28	Postwar Construction Fund (IC 7.1-4-8-1)	100,000
29	Repair and Rehabilitation	450,000
30	STATE PRISON	
31	Preventive Maintenance	1,100,000
32	Postwar Construction Fund (IC 7.1-4-8-1)	, ,
33	Repair and Rehabilitation	482,000
34	PENDLETON CORRECTIONAL FACILITY	·
35	Preventive Maintenance	1,300,000
36	Postwar Construction Fund (IC 7.1-4-8-1)	
37	Repair and Rehabilitation	771,558
38	WOMEN'S PRISON	
39	Preventive Maintenance	360,000
40	Postwar Construction Fund (IC 7.1-4-8-1)	
41	Repair and Rehabilitation	1,375,000
42	NEW CASTLE CORRECTIONAL FACILITY	
43	Preventive Maintenance	100,000
44	PUTNAMVILLE CORRECTIONAL FACILITY	
45	Preventive Maintenance	800,000
46	Postwar Construction Fund (IC 7.1-4-8-1)	
47	Repair and Rehabilitation	1,775,500
48	INDIANAPOLIS RE-ENTRY EDUCATION FACILITY	
49	Preventive Maintenance	360,000



1	Postwar Construction Fund (IC 7.1-4-8-1)	
2	Repair and Rehabilitation	150,000
3	BRANCHVILLE CORRECTIONAL FACILITY	130,000
4	Preventive Maintenance	360,000
5	Postwar Construction Fund (IC 7.1-4-8-1)	200,000
6	Repair and Rehabilitation	760,000
7	WESTVILLE CORRECTIONAL FACILITY	700,000
8	Preventive Maintenance	1,040,000
9	Postwar Construction Fund (IC 7.1-4-8-1)	1,010,000
10	Repair and Rehabilitation	4,228,463
11	ROCKVILLE CORRECTIONAL FACILITY	1,220,103
12	Preventive Maintenance	500,000
13	Postwar Construction Fund (IC 7.1-4-8-1)	200,000
14	Repair and Rehabilitation	3,427,440
15	PLAINFIELD CORRECTIONAL FACILITY	3,727,770
16	Preventive Maintenance	950,000
17	Postwar Construction Fund (IC 7.1-4-8-1)	750,000
18	Repair and Rehabilitation	2,537,000
19	RECEPTION AND DIAGNOSTIC CENTER	2,337,000
20	Preventive Maintenance	210,000
21		210,000
22	Postwar Construction Fund (IC 7.1-4-8-1)	200,000
23	Repair and Rehabilitation CORRECTIONAL INDUSTRIAL FACILITY	200,000
		600 000
24	Preventive Maintenance	600,000
25 26	Postwar Construction Fund (IC 7.1-4-8-1)	150,000
26	Repair and Rehabilitation	150,000
27	WABASH VALLEY CORRECTIONAL FACILITY	527.254
28	Preventive Maintenance	527,354
29	Postwar Construction Fund (IC 7.1-4-8-1)	1 442 245
30	Repair and Rehabilitation	1,442,247
31	CHAIN O' LAKES CORRECTIONAL FACILITY	00.000
32	Preventive Maintenance	90,000
33	MADISON CORRECTIONAL FACILITY	*** ***
34	Preventive Maintenance	315,000
35	Postwar Construction Fund (IC 7.1-4-8-1)	•••
36	Repair and Rehabilitation	200,000
37	MIAMI CORRECTIONAL FACILITY	
38	Preventive Maintenance	900,000
39	Postwar Construction Fund (IC 7.1-4-8-1)	
40	Repair and Rehabilitation	1,073,560
41	CAMP SUMMIT CORRECTIONAL FACILITY	
42	Preventive Maintenance	80,000
43	EDINBURGH CORRECTIONAL FACILITY	
44	Preventive Maintenance	80,000
45	HENRYVILLE CORRECTIONAL FACILITY	
46	Preventive Maintenance	50,000
47	PENDLETON JUVENILE CORRECTIONAL FACILITY	
48	Preventive Maintenance	300,000
49	Postwar Construction Fund (IC 7.1-4-8-1)	



		FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
1	Repair and Rehabilitation		.,	2,192,256
2 3	NORTH CENTRAL JUVENILE CORRECTION Preventive Maintenance		Y	120,000
4 5	MADISON JUVENILE CORRECTIONAL FA Preventive Maintenance	CILITY		435,000
6				,
7	C. CONSERVATION AND ENVIRONMENT			
8	DED A DEMENTE OF NATURAL DESCRIPCES	CENEDALAI		т
9 10	DEPARTMENT OF NATURAL RESOURCES Preventive Maintenance	- GENERAL AI	DMINISTRATION	
10 11	Repair and Rehabilitation			300,000 2,062,250
12	FISH AND WILDLIFE			2,002,230
13	Preventive Maintenance			3,100,008
14	Repair and Rehabilitation			896,750
15	FORESTRY			070,730
16	Preventive Maintenance			2,850,000
17	Repair and Rehabilitation			1,357,000
18	NATURE PRESERVES			_,,
19	Preventive Maintenance			635,550
20	Repair and Rehabilitation			709,164
21	OUTDOOR RECREATION			,
22	Preventive Maintenance			60,000
23	Interlake Boat Launch			200,000
24	STATE PARKS AND RESERVOIR MANAGE	EMENT		
25	Preventive Maintenance			3,165,350
26	Repair and Rehabilitation			15,023,662
27	Nature Center Education			1,050,000
28	State Bicentennial Capital Account (IC 4-12	-1-14.9)		
29	Bicentennial Inn at Potato Creek			24,000,000
30	Cigarette Tax Fund (IC 6-7-1-29.1)			• (00 000
31	Preventive Maintenance			3,600,000
32	DIVISION OF WATER			160,000
33	Preventive Maintenance			160,000
34 35	Repair and Rehabilitation Great Lakes Protection Fund			4,068,500
36	ENFORCEMENT			16,000,000
3 0	Preventive Maintenance			588,000
38	Repair and Rehabilitation			990,000
39	ENTOMOLOGY			<i>>></i> 0,000
40	Repair and Rehabilitation			275,000
41	INDIANA STATE MUSEUM AND HISTORIC	SITES CORPO	RATION	270,000
42	Preventive Maintenance			2,273,767
43	Repair and Rehabilitation			1,058,000
44	Bicentennial Match			2,000,000
45	WAR MEMORIALS COMMISSION			•
46	Preventive Maintenance			1,234,000
47	Repair and Rehabilitation			1,700,000
10	Civil War Pattle Flags Destaration			200 000



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HB 1001—LS 7211/DI 58

Civil War Battle Flags Restoration

KANKAKEE RIVER BASIN COMMISSION

200,000

		11 1
1	Build Indiana Fund (IC 4-30-17)	
2	Repair and Rehabilitation	600,000
3		
4	D. TRANSPORTATION	
5		
6	DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS	
7	State Highway Fund (IC 8-23-9-54)	
8	Preventive Maintenance	4,450,000
9	Construction of the Plymouth Subdistrict Building	4,800,000
10	Construction of the Plymouth Subdistrict Salt Building	1,600,000
11	Construction of the New Haven Unit Salt Building	1,200,000
12	Constuction of the Shelbyville Unit Free Standing Unit/Salt Building	240,000
13	Architectural/Engineering Fee for the Petersburg Unit/Salt Building	225,000
14	Construction of the New Haven Unit Building	2,200,000
15	Construction of the Petersburg Unit Building	2,200,000
16	Construction of the Petersburg Unit Salt Building	1,200,000
17	Construction of the Kokomo Unit Salt Building	1,250,000
18	Re-roof Materials and Test Building	1,400,000
19	Architectural/Engineering Fee for the Crawfordsville Subdistrict Building	475,000
20		
21	The above appropriations for highway buildings and grounds may be used for land	
22	acquisition, site development, construction and equipping of new highway facilities	
23	and for maintenance, repair, and rehabilitation of existing state highway facilities	
24	after review by the budget committee.	
25	AND ONE DELIVER OF COLUMN	
26	AIRPORT DEVELOPMENT	
27	Build Indiana Fund (IC 4-30-17)	4 000 000
28	Airport Development	4,000,000
29		
30	The foregoing allocations for the Indiana department of transportation are for airport	
31	development and shall be used for the purpose of assisting local airport authorities	
32	and local units of government in matching available federal funds under the airport	
33	improvement program and for matching federal grants for airport planning and for	
34	the other airport studies. Matching grants of aid shall be made in accordance with	
35 36	the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.	
30 37	transportation and with the approval of the governor and the budget agency.	
3 <i>1</i> 38	One hundred and ninety thousand dollars (\$190,000) of the foregoing appropriation	
39	is for the Plymouth Airport-Automated Weather Observing System.	
39 40	is for the Flymouth Airport-Automated weather Observing System.	
40 41	E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
42	E. FAIVILLI AIND SOCIAL SERVICES, HEALTH, AIND VETERAINS AFFAIRS	
43	(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
43 44	(1) PARILLI AND SOCIAL SERVICES ADMINISTRATION	
44 45	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
45 46	Preventive Maintenance	66,000
40 47	Postwar Construction Fund (IC 7.1-4-8-1)	00,000
48	Repair and Rehabilitation	299,468
49	EVANSVILLE STATE HOSPITAL	277,400
7)	ETIMOTIBLE SIMIL HOSTITAL	



		Appropriation	Appropriation	Appropriation
1	Duswarting Maintenance			792 024
1 2	Preventive Maintenance Postwar Construction Fund (IC 7.1-4-8-1)			783,924
3	Repair and Rehabilitation			678,400
4	MADISON STATE HOSPITAL			070,400
5	Preventive Maintenance			928,208
6	Postwar Construction Fund (IC 7.1-4-8-1)			,
7	Repair and Rehabilitation			686,400
8	LOGANSPORT STATE HOSPITAL			
9	Preventive Maintenance			863,144
10	Postwar Construction Fund (IC 7.1-4-8-1)			
11	Repair and Rehabilitation			831,750
12	RICHMOND STATE HOSPITAL			
13	Preventive Maintenance			1,100,000
14	Postwar Construction Fund (IC 7.1-4-8-1)			1 170 700
15 16	Repair and Rehabilitation LARUE CARTER MEMORIAL HOSPITAL			1,169,600
10 17	Preventive Maintenance			1,833,118
18	Postwar Construction Fund (IC 7.1-4-8-1)			1,033,110
19	Repair and Rehabilitation			1,665,000
20	Repuir una remanimation			1,002,000
21	(2) PUBLIC HEALTH			
22				
23	SCHOOL FOR THE BLIND AND VISUALL	Y IMPAIRED		
24	Preventive Maintenance			565,714
25	Postwar Construction Fund (IC 7.1-4-8-1)			
26	Repair and Rehabilitation			2,435,000
27	SCHOOL FOR THE DEAF			
28	Preventive Maintenance			565,714
29	Postwar Construction Fund (IC 7.1-4-8-1)			
30	Repair and Rehabilitation			2,392,000
31	(2) METER AND AREAIDO			
32	(3) VETERANS' AFFAIRS			
33 34	INDIANA VETERANS' HOME			
3 4 35	Veterans' Home Building Fund (IC 10-17-9)_7)		
36	Preventive Maintenance	<i>7-1)</i>		1,500,000
37	Repair and Rehabilitation			300,000
38				200,000
39	F. EDUCATION			
40				
41	HIGHER EDUCATION			
42				
43	INDIANA UNIVERSITY - TOTAL SYSTEM			
44	Repair and Rehabilitation			24,687,310
45	Regional Campus Deferred Maintenanc	e		12,500,000
46				
47	Each year a plan to address the deferred mainter		•	mission
48	for Higher Education. The projects must be focus	sed on student suc	ecess.	
49				

FY 2015-2016

FY 2016-2017

Biennial



	FY 2015-2016 Appropriation	FY 2016-2017 Appropriation	Biennial Appropriation
PURDUE UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation			21,134,880
Purdue Calumet Emerging Technologies	Building A&E		2,400,000

12,500,000

Each year a plan to address the deferred maintenance must be approved by the Commission for Higher Education. The projects must be focused on student success.

Regional Campus Deferred Maintenance

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9	INDIANA STATE UNIVERSITY	
10	Repair and Rehabilitation	2,776,164
11	UNIVERSITY OF SOUTHERN INDIANA	
12	Repair and Rehabilitation	1,798,936
13	BALL STATE UNIVERSITY	
14	Repair and Rehabilitation	5,294,986
15	VINCENNES UNIVERSITY	
16	Repair and Rehabilitation	1,765,094
17	Building Controls Upgrades/Replacement	1,500,000
18	IVY TECH COMMUNITY COLLEGE	
19	Repair and Rehabilitation	6,094,396

SECTION 31. [EFFECTIVE JULY 1, 2015]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

SECTION 32. [EFFECTIVE UPON PASSAGE]

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made. However, for the state fiscal year ending June 30, 2015, public universities may elect to have reverted a portion of such construction or rehabilitation and repair appropriation that is equal to and in lieu of reversions from operating funds or other general fund line items.

SECTION 33. [EFFECTIVE JULY 1, 2015]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

SECTION 34. [EFFECTIVE JULY 1, 2015]

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with



the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

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SECTION 35. [EFFECTIVE JULY 1, 2015] The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

10 **Indiana University** 11 **Bloomington Campus** 12 **Old Crescent Renovation - Phase II** 48,500,000 13 **Purdue University** 14 **West Lafayette Campus** 15 **Agricultural and Life Sciences Facility** 35,000,000 16 **Indiana State University 17** College of Nursing, Health, and Human Services 18 Renovation 64,000,000 19 University of Southern Indiana 20 **Classroom Renovation and Expansion** 8,000,000 21 **Ball State University** 22 **STEM and Health Professions Facility** 23 Project, Phase I 62,500,000 24 **Vincennes University** Center for Science, Engineering, and 25 26 **Mathematics** 20,000,000 SECTION 36. IC 2-5-1.1-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON 27

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PASSAGE]: Sec. 5. (a) The council may:

(1) on its own initiative or at the direction of the general assembly or of the senate or house of representatives, study subjects of interest and concern, and based on such a study, recommend such

- representatives, study subjects of interest and concern, and based on such a study, recommend such legislation as the welfare of the state may require;
 (2) direct standing committees of the senate or house of representatives, or appoint committees and
- (2) direct standing committees of the senate or house of representatives, or appoint committees and subcommittees subject to the authority of the council, to carry out studies on subjects of interest and concern;
- (3) recommend such codification and general revision of the constitution and the laws of the state as may from time to time be necessary;
- (4) require any officer or agency, board, commission, committee or other instrumentality of the state or of a political subdivision of the state agency or other governmental entity (as defined in section 7.3 of this chapter) to provide information:
 - (A) bearing on subjects under consideration by the council or by standing committee or any of its committees; or
 - (B) to the legislative services agency in accordance with section 7.3 of this chapter;
- (5) by an affirmative vote of two-thirds (2/3) of its members present and voting:
 - (A) administer oaths, issue subpoenas, compel the attendance of witnesses and the production of papers, books, accounts, documents, and testimony and have the deposition of witnesses taken in the manner prescribed by law for taking depositions in civil actions bearing on:
- (i) subjects under consideration by the council or by any of its committees or subcommittees; or



(ii) information sought by the legislative services agency under section 7.3 of this chapter;

- (B) petition, through the presiding officer of the council, any circuit court of the appropriate county for an order for compliance with any order or subpoenas issued under this section;
- (6) adopt such rules and procedures and organize such agencies as may be necessary or appropriate to carry out its duties;
- (7) receive appropriations and make allocations for the reasonable and necessary expenditures of the council and the standing and interim committees of the house of representatives, senate, and general assembly;
- (8) enter into whatever contracts or other arrangements deemed by it to be necessary or appropriate to exercising its rights, privileges, and powers and performing its duties under this chapter and IC 2-6-1.5 and to carrying out the intent, purposes, and provisions of this chapter and IC 2-6-1.5; and
- (9) do all other things necessary and proper to perform the functions of the legislative department of government and to carry out the intent, purposes, and provisions of this chapter.
- (b) The council may authorize its executive director to act on its behalf and with its authority on any matter of administration under this chapter and under IC 2-6-1.5, including executing and implementing any contract or other arrangement under which it agrees to be bound.

SECTION 37. IC 2-5-1.1-7.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 7.3. (a) This section does not apply to the following information:**

- (1) Information that relates to a criminal, juvenile delinquency, or child in need of services investigation, if disclosure of the information would:
 - (A) jeopardize an ongoing investigation or prosecution; or
 - (B) endanger any person.
- (2) Information sealed by order of a court.
- (3) Social Security numbers.
- (4) Information exempted from disclosure by resolution adopted by the legislative council.
- (b) The following definitions apply throughout this section:
 - (1) "Agency or other governmental entity" means the following:
 - (A) A public agency, including a state educational institution and each of its affiliated campuses.
 - (B) Any instrumentality of the state or a political subdivision (as defined in IC 36-1-2-13) or other entity that is not a public agency but is established by state law or a public agency.
 - (C) A contractor of a public agency engaged in carrying out a function of a public agency or an entity described in clause (B).

The term includes a quasi-governmental agency, a quasi-public corporation, a body corporate and politic, and any other government sponsored enterprise.

- (2) "Public agency" has the meaning set forth in IC 5-14-3-2.1.
- (c) An employee of the legislative services agency may request information in the possession of an agency or other governmental entity to carry out any of the bill drafting, research, code revision, fiscal analysis, budgetary analysis, management analysis, agency or program evaluation, information services, administrative services, or other services provided by the legislative services agency to the general assembly under section 7 of this chapter or another law. Except as provided in this section, an agency or other governmental entity shall provide without charge or restrictions information requested under this section to the legislative services agency in the form and on the schedule requested by the executive director or other employee of the legislative services agency. Except as provided in this section, an employee of the legislative services agency is not, as a condition of receiving the information, required to disclose:
- 47 condition of receiving the information, required to disclose:
 48 (1) the legislative purpose of a request for data or other information; or



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- (2) the name of the legislator requesting data or other information; to an agency or other governmental entity. An agency or other governmental entity shall grant employees of the legislative services agency access to the employees and contractors of the agency or other governmental entity to the extent necessary or appropriate to obtain data and other information under this section.
- (d) If information requested under this section is confidential under any rule, regulation, executive order, or law or by court order, the agency or other governmental entity that provides the information shall inform the executive director of the legislative services agency that the information is confidential and shall provide an explanation of the basis for classifying the information as confidential. The legislative services agency, its employees, and its agents shall maintain the confidentiality of confidential information that the legislative services agency receives from an agency or other governmental entity.
- (e) If requested information contains Social Security numbers, the agency or other governmental entity shall redact the Social Security numbers from the information provided under this section.
- (f) If disclosure of requested information is restricted by federal law, regulation, or executive order, an agency or other governmental entity shall provide the information to the legislative services agency to the extent permitted by the applicable federal law, regulation, or executive order. An agency or other governmental entity may not impose restrictions on or conditions to access the information that are not mandated by the applicable federal law, regulation, or executive order. However, the legislative services agency:
 - (1) may use the requested information only for bona fide research or another use permitted under the applicable federal law, regulation, or executive order; and
 - (2) shall provide the agency or other governmental entity providing the information with sufficient documentation for the agency or other governmental entity to ascertain that the legislative services agency complied with the requirements of the applicable federal law, regulation, or executive order.

SECTION 38. IC 2-5-21-9, AS AMENDED BY P.L.53-2014, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) Subject to the direction of the council and subsection (d), the subcommittee shall do the following:

- (1) Annually recommend to the legislative council the agencies and programs to be reviewed by the staff and a committee to receive and evaluate the agencies and programs selected for review after the review is completed.
- (2) Direct the staff in performing reviews of agencies and programs.
- (3) Perform other functions assigned by the council.
- (b) The council shall determine which agencies and programs to review.
- (c) Unless assigned by the legislative council to a committee established under IC 2-5-1.3, the subcommittee shall do the following:
 - (1) Evaluate the results of the review.
 - (2) Determine whether additional corrective or other legislation is required.
- If the legislative council assigns the duties under this subsection to a committee established under IC 2-5-1.3, the assigned committee has the duties and powers of the subcommittee established by this chapter.
- (d) In 2015, the staff of the legislative services agency shall evaluate the role and governance of Indiana University-Purdue University Fort Wayne and potential models for the role and governance of Indiana University-Purdue University Fort Wayne after June 30, 2016. The study may cover any subject that is relevant to the role of or governance of Indiana University-Purdue University Fort Wayne. Section 13 of this chapter does not apply to the study. Section 21 of this chapter and IC 2-5-1.1-7.3 apply to the study. The president of Purdue University, the president of



1 Indiana University, and the chancellor of Indiana University-Purdue University Fort Wayne shall 2 each provide the executive director of the legislative services agency with contact information for 3 an individual who will be primarily responsible for coordinating submission of information 4 required or requested from the university under section 21 of this chapter. The initial contact 5 information must be provided before May 16, 2015. A final report shall be distributed to the 6 legislative council before January 16, 2016. The report must include, as an appendix, any role and 7 governance proposals or plans recommended by and agreements entered into by Purdue University 8 or Indiana University before December 16, 2015.

SECTION 39. IC 4-3-22-4, AS ADDED BY P.L.246-2005, SECTION 38, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The director is responsible and accountable for and has authority over the following:

- (1) All functions performed by the following:
 - (A) The budget agency.

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- (B) The department of state revenue.
- (C) The department of local government finance.
- (D) The Indiana finance authority.
- (E) The office of state based initiatives.

The directors of these agencies, departments, and offices shall report to the director and administer their offices and agencies in compliance with the policies and procedures related to fiscal management that are established by the OMB and approved by the governor.

(2) All budgeting, accounting, and spending functions within the various agencies, departments, and programs of state government.

SECTION 40. IC 4-3-24 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

Chapter 24. Office of State Based Initiatives

Sec. 1. As used in this chapter, "office" means the office of state based initiatives established by section 3 of this chapter.

- Sec. 2. As used in this chapter, "state agency" has the meaning set forth in IC 4-13-1-1.
- Sec. 3. (a) The Indiana office of state based initiatives is established.
- (b) The governor shall appoint the director of the office.
 - Sec. 4. In coordination with state agencies, the office shall:
 - (1) review the state's federal grant opportunities; and
 - (2) subject each federal grant opportunity to a cost-benefit analysis that will measure the fiscal impact and regulatory impact of the grant to determine whether or not the federal grant opportunity should be pursued.
- Sec. 5. A state agency may not participate in a federal grant opportunity unless the state agency has received approval to do so from the office.
- Sec. 6. (a) A state agency that receives federal funds must develop, in coordination with the office, a block grant contingency plan that does at least the following:
 - (1) Evaluates whether and how Indiana could use federal funds more effectively without federal constraints, including an evaluation of opportunities for interagency collaboration.
 - (2) Identifies specific action items that are significant in solving issues caused by federal mandates and regulations.
 - (b) A state agency subject to subsection (a) must:
 - (1) submit a block grant contingency plan to the office before November 1, 2015, and before November 1 of each odd-numbered year thereafter; and
- 47 (2) update the block grant contingency plan regularly and provide any updates to the office.
- 48 Sec. 7. (a) The office shall before January 1 of each year publish an annual report that includes



the following:

- (1) A state block grant contingency plan that incorporates each state agency's block grant contingency plan and related findings by the office. The state block grant contingency plan must include options for coordination among state agencies to address issues caused by federal mandates and regulations.
- (2) A study of the current impact and projected future impact of federal mandates and regulations on Indiana. The study shall be prepared by studying the data, surveying businesses, and speaking with citizens of Indiana.
- (b) The office shall submit the annual report and any other published reports of the office and any findings of the office to the governor, to the members of the United States Congress representing Indiana, and (in an electronic format under IC 5-14-6) to the legislative council.
- Sec. 8. In accordance with federal law, the office shall serve as the state's single point of contact to review and coordinate proposed federal financial assistance and direct federal development.
- SECTION 41. IC 4-4-37 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 - **Chapter 37. Historic Preservation Grant Program**
 - Sec. 1. This chapter applies after June 30, 2016.
- Sec. 2. As used in this chapter, "office" refers to the office of community and rural affairs established by IC 4-4-9.7-4.
 - Sec. 3. As used in this chapter, "person" means any individual, partnership, firm, association, joint venture, limited liability company, or corporation.
 - Sec. 4. (a) As used in this chapter, "preservation" means the application of measures to sustain the form, integrity, and material of:
 - (1) a building or structure; or
 - (2) the form and vegetative cover of property.
 - (b) The term includes stabilization work and the maintenance of historic building materials.
 - Sec. 5. (a) As used in this chapter, "qualified expenditures" means expenditures for preservation or rehabilitation that are chargeable to a capital account.
 - (b) The term does not include costs that are incurred to do the following:
 - (1) Acquire a property or an interest in a property.
 - (2) Pay taxes due on a property.
 - (3) Enlarge an existing structure.
 - (4) Pay realtor's fees associated with a structure or property.
 - (5) Pay paving and landscaping costs.
 - (6) Pay sales and marketing costs.
 - Sec. 6. As used in this chapter, "rehabilitation" means the process of returning a property to a state of utility through repair or alteration that makes possible an efficient contemporary use while preserving the parts or features of the property that are significant to the historical, architectural, or archeological values of the property.
 - Sec. 7. (a) The office may award a grant to a person in the year in which the person completes the preservation or rehabilitation of historic property and obtains the certifications required under section 8 of this chapter.
 - (b) The maximum amount of a grant awarded under this section is equal to twenty percent (20%) of the qualified expenditures that:
 - (1) the person makes for the preservation or rehabilitation of historic property; and
 - (2) are approved by the office.
- 47 Sec. 8. The office may award a grant to a person if all the following conditions are met:
 - (1) The historic property is:



(A) located in Indiana;

- (B) at least fifty (50) years old; and
- (C) owned by the person.
 - (2) The office certifies that the historic property is listed in the register of Indiana historic sites and historic structures.
 - (3) The office certifies that the person submitted a proposed preservation or rehabilitation plan to the division that complies with the standards of the division.
 - (4) The office certifies that the preservation or rehabilitation work that is the subject of the grant substantially complies with the proposed plan referred to in subdivision (3).
 - (5) The preservation or rehabilitation work is completed in not more than:
 - (A) two (2) years; or
 - (B) five (5) years if the preservation or rehabilitation plan indicates that the preservation or rehabilitation is initially planned for completion in phases.

The time in which work must be completed begins when the physical work of construction or destruction in preparation for construction begins.

- (6) The historic property is:
 - (A) actively used in a trade or business;
 - (B) held for the production of income; or
 - (C) held for the rental or other use in the ordinary course of the person's trade or business.
- (7) The qualified expenditures for preservation or rehabilitation of the historic property exceed ten thousand dollars (\$10,000).
- Sec. 9. The office may provide the certifications referred to in section 8(3) and 8(4) of this chapter if a person's proposed preservation or rehabilitation plan complies with the standards of the office and the person's preservation or rehabilitation work complies with the plan.
- Sec. 10. The total amount of grants awarded under this chapter in a particular state fiscal year may not exceed the amount appropriated by the general assembly to the office for making grants under this chapter in that state fiscal year.

SECTION 42. IC 4-10-22-1, AS AMENDED BY P.L.205-2013, SECTION 60, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) After the end of each odd-numbered state fiscal year, the office of management and budget shall calculate in the customary manner the total amount of state reserves as of the end of the state fiscal year. The office of management and budget shall make the calculation not later than July 31 of each odd-numbered year.

(b) The office of management and budget may not consider a balance in the state tuition reserve fund **account** established by IC 4-12-1-15.7 when making the calculation required by subsection (a).

SECTION 43. IC 4-12-1-9, AS AMENDED BY P.L.205-2013, SECTION 62, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1,2015]: Sec. 9. (a) The budget agency shall assist the budget committee in the preparation of the budget report and the budget bill, using the recommendations and estimates prepared by the budget agency and the information obtained through investigation and presented at hearings. The budget committee shall consider the data, information, recommendations and estimates before it and, to the extent that there is agreement on items, matters and amounts between the budget agency and a majority of the members of the budget committee, the committee shall organize and assemble a budget report and a budget bill or budget bills. In the event the budget agency and a majority of the members of the budget committee shall differ upon any item, matter, or amount to be included in such report and bills, the recommendation of the budget agency shall be included in the budget bill or bills, and the particular item, matter or amount, and the extent of and reasons for the differences between the budget agency and the budget committee shall be stated fully in the budget report. The budget committee shall submit the budget report and the budget bill or bills to the governor before:

(1) the second Monday of January in the year immediately following the calendar year in which the



budget report and budget bill or bills are prepared, if the budget report and budget bill or bills are prepared in a calendar year other than a calendar year in which a gubernatorial election is held; or (2) the third Monday of January, if the budget report and budget bill or bills are prepared in the same calendar year in which a gubernatorial election is held.

The governor shall deliver to the house members of the budget committee such bill or bills for introduction into the house of representatives.

- (b) Whenever during the period beginning thirty (30) days prior to a regular session of the general assembly the budget report and budget bill or bills have been completed and printed and are available for distribution, upon the request of a member of the general assembly an informal distribution of one (1) copy of each such document shall be made by the budget committee to such members. During business hours, and as may be otherwise required during sessions of the general assembly, the budget agency shall make available to the members of the general assembly so much as they shall require of its accumulated staff information, analyses and reports concerning the fiscal affairs of the state and the current budget report and budget bill or bills.
 - (c) The budget report shall include at least the following five (5) parts:
 - (1) A statement of budget policy, including but not limited to recommendations with reference to the fiscal policy of the state for the coming budget period, and describing the important features of the budget.
 - (2) A general budget summary setting forth the aggregate figures of the budget to show the total proposed expenditures and the total anticipated income, and the surplus or deficit.
 - (3) The detailed data on actual receipts and expenditures for the previous fiscal year or two (2) fiscal years depending upon the length of the budget period for which the budget bill or bills is proposed, the estimated receipts and expenditures for the current year, and for the ensuing budget period, and the anticipated balances at the end of the current fiscal year and the ensuing budget period. Such data shall be supplemented with necessary explanatory schedules and statements, including a statement of any differences between the recommendations of the budget agency and of the budget committee.
 - (4) A description of the capital improvement program for the state and an explanation of its relation to the budget.
 - (5) The budget bills.
 - (6) A list of tax expenditures for individual income tax and corporate income tax under IC 6-3.1 for the previous fiscal year, the current fiscal year, and the ensuing budget period.
- (d) The budget report shall cover and include all special and dedicated revenue funds as well as the general revenue fund and shall include the estimated amounts of federal aids, for whatever purpose provided, together with estimated expenditures therefrom.
- (e) The budget agency shall furnish the governor with any further information required concerning the budget, and upon request shall attend hearings of committees of the general assembly on the budget bills.
- SECTION 44. IC 4-12-1-13, AS AMENDED BY P.L.205-2013, SECTION 64, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) During the interval between sessions of the general assembly, the budget agency shall make regular or, at the request of the governor, special inspections of the respective institutions of the state supported by public funds. The budget agency shall report regularly to the governor relative to the physical condition of such institutions, and any contemplated action of the institution on a new or important matter, and on any other subject which such agency may deem pertinent or on which the governor may require information. The budget agency shall likewise familiarize itself with the best and approved practices in each of such institutions and supply such information to other institutions to make their operation more efficient and economical.
- (b) Except as to officers and employees of state educational institutions, the executive secretary of the governor, the administrative assistants to the governor, the elected officials, and persons whose salaries



or compensation are fixed by the governor pursuant to law, the annual compensation of all persons employed by agencies of the state shall be subject to the approval of the budget agency. Except as otherwise provided by IC 4-15-2.2, the budget agency shall establish classifications and schedules for fixing compensation, salaries and wages of all classes and types of employees of any state agency or state agencies, and any and all other such classifications affecting compensation as the budget agency shall deem necessary or desirable. The classifications and schedules thus established shall be filed in the office of the budget agency. Requests by an appointing authority for salary and wage adjustments or personal service payments coming within such classifications and schedules shall become effective when approved by, and upon the terms of approval fixed by, the budget agency. All personnel requests pertaining to the staffing of programs or agencies supported in whole or in part by federal funds are subject to review and approval by the state personnel department under IC 4-15-2.2.

- (c) The budget agency shall review and approve, for the sufficiency of funds, all payments for personal services which are submitted to the auditor of state for payment.
- (d) The budget agency shall review all contracts for personal services or other services and no contract for personal services or other services may be entered into by any agency of the state before the written approval of the budget agency is given. Each demand for payment submitted by an agency to the auditor of state under these contracts must be accompanied by a copy of the budget agency approval. No payment may be made by the auditor of state without such approval. However, this subsection does not apply to a contract entered into by:
 - (1) a state educational institution; or
 - (2) an agency of the state if the contract is not required to be approved by the budget agency under IC 4-13-2-14.1.
- (e) The budget agency shall review and approve the policy and procedures governing travel prepared by the department of administration under IC 4-13-1, before the travel policies and procedures are distributed.
- (f) Except as provided in subsection subsections (g), (h), and (i), the budget agency may adopt such policies and procedures not inconsistent with law as it may deem advisable to facilitate and carry out the powers and duties of the agency, including the execution and administration of all appropriations made by law. IC 4-22-2 does not apply to these policies and procedures.
- (g) The budget agency may not enforce or apply any policy or procedure, unless specifically authorized by this chapter or an applicable statute, against or in relation to the following officials or agencies, unless the official or agency consents to comply with the policy or procedure, or emergency circumstances justify extraordinary measures to protect the state's budget or fiscal reserves:
 - (1) The judicial department of the state.
 - (2) The general assembly, the legislative services agency, or any other entity of the legislative department of the state.
 - (3) The attorney general.
 - (4) The auditor of state.
 - (5) The secretary of state.
 - (6) The superintendent of public instruction.
 - (7) The treasurer of state.
- (h) The budget agency may not enforce a policy or procedure against an official or an agency specified in subsection (g)(1) through (g)(7) by refusing to allot money from the personal services/fringe benefits contingency fund to the official or agency.
- (i) The budget agency may not withhold or refuse to allot appropriations for a state educational institution without review by the budget committee.
- SECTION 45. IC 4-12-1-14 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 14. (a) It is the legislative intent of this section that the state of Indiana participate in federal aid programs to the extent



that it is in the state's interest to so participate. In order that the governor and the general assembly be enabled to make informed decisions about federal aid programs and that efficient and effective administration of these programs may take place, a federal aid management division is established within the state budget agency.

- (b) There is created within the budget agency the federal aid management division. The division shall have the following powers and duties:
 - (1) To periodically inform the governor and the general assembly of pending and enacted federal aid legislation affecting the state.
 - (2) To evaluate new federal aid programs as they become operative, to periodically inform the governor and the general assembly of the existence of such programs, and of conditions which must be met by the state of Indiana for acceptance of such programs, to include any necessary enabling legislation.
 - (3) To review and approve all information as requested by the budget director, including but not limited to applications for federal funds and state plans, which shall be submitted to it by all state agencies, except in the case of universities or colleges supported in whole or in part by state funds which are otherwise provided for in this clause, before submission of the information to the proper federal authority. Each regular session of the general assembly shall be furnished the names of any state agencies that fail to comply with the instructions of the budget agency and budget committee. For universities and colleges supported in whole or in part by state funds, the state budget agency shall review and either approve or disapprove any program application which exceeds one hundred thousand dollars (\$100,000) and all construction grant requests. Program applications which do not exceed one hundred thousand dollars (\$100,000) do not require review or approval by the state budget agency, but a copy of those applications shall be forwarded to the state budget agency for informational purposes only.

A program application which exceeds one hundred thousand dollars (\$100,000) may be submitted to the proper federal funding authority, before the application has been approved by the state budget agency, but the funds may not be spent until after the state budget agency has given its approval.

All construction grant requests must be reviewed and approved by the state budget agency before submission to the federal funding authority.

- (4) To compile and analyze data received from state and local governments and agencies accepting federal aid, and periodically report on the same to the governor and the general assembly.
- (5) To periodically report to the governor and the general assembly as to administrative or other problems caused by acceptance and operation of federal aid programs on both state and local levels, and to make recommendations for the alleviation of the same. A report under this subdivision to the general assembly must be in an electronic format under IC 5-14-6.
- (6) To maintain an information system on federal aid programs.
- (7) To assist, at the discretion of the governor, in the coordination of broad federal programs administered by more than one (1) state agency.
- (8) To serve at the governor's designation as the state clearing house under the United States office of management and budget circular A-95, revised.
- (9) To prepare and administer an indirect cost allocation plan for the state of Indiana.
- (10) To perform such tasks related to the above powers and duties as may be required by the governor.
- (c) Staff members and other employees of the federal aid management division shall be appointed in the same manner prescribed by law for selection of other personnel of the budget agency. The governor may, at the governor's discretion, appoint a chief of the federal aid management division.
- SECTION 46. IC 4-12-1-14.1 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 14.1. For federal aid programs that involve more than one (1) state agency, the budget agency may transfer, assign, and



reassign any part of any appropriation made for the federal aid program from a state agency involved in the federal aid program to another state agency involved. However, this transfer may only be made if the uses and purposes to which any part of the appropriation may be transferred, assigned, or reassigned are uses and purposes of the federal aid program involved.

SECTION 47. IC 4-12-1-14.7 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2015 (RETROACTIVE)]: **Sec. 14.7.** (a) The securities rating settlement fund is established for the purpose of depositing and distributing money received under a multistate agreement related to litigation concerning the rating processes used by Standard & Poor's Financial Services and McGraw Hill Financial, Inc.

- (b) All money that is received by the state under the multistate agreement described in subsection (a) shall be deposited in the fund.
- (c) The fund shall be administered by the budget agency. Money in the fund at the end of the state fiscal year does not revert to the state general fund.
 - (d) Money deposited into the fund shall be distributed by the auditor of state as follows:
 - (1) Sixty-seven and sixty-seven hundredths percent (67.67%) shall be transferred to the state general fund.
 - (2) Sixteen and one hundred sixty-five thousandths percent (16.165%) shall be transferred to the securities division enforcement account established by IC 23-19-6-1.
 - (3) Sixteen and one hundred sixty-five thousandths percent (16.165%) shall be transferred to the homeowner protection unit account established by IC 4-6-12-9.

SECTION 48. IC 14-12-1-14.9 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 14.9. (a) As used in this section, "account" refers to the state bicentennial capital account established by subsection (c).**

- (b) As used in this section, "bicentennial commission" refers to the Indiana 2016 bicentennial commission established by IC 4-23-33-3.
- (c) The state bicentennial capital account is established within the state general fund for the purposes set forth in subsection (f). The account shall be administered by the budget agency. The account consists of the following:
 - (1) Money transferred to the account under IC 4-13-1-4(10) or IC 8-15.5-1-2(g).
 - (2) Appropriations, if any, made by the general assembly.
 - (3) Grants and gifts intended for deposit in the account.
 - (4) Any earnings on money in the account.
 - (d) The expenses of administering the account shall be paid from money in the account.
- (e) Money in the account at the end of the state fiscal year does not revert to the state general fund.
- (f) Money in the account may be used only for capital projects that commemorate the bicentennial of Indiana's statehood.
- (g) The budget agency shall consult with the bicentennial commission in making a determination to expend money from the account for the purposes under subsection (f).

SECTION 49. IC 4-12-1-15.7, AS ADDED BY P.L.146-2008, SECTION 14, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15.7. (a) As used in this section, "fund" "account" refers to the state tuition reserve fund. account.

- (b) The state tuition reserve fund account is established for the following purposes:
 - (1) To fund a tuition support distribution under IC 20-43 whenever the budget director determines that state general fund cash balances are insufficient to cover the distribution.
- (2) To meet revenue shortfalls whenever the budget director, after review by the budget committee,
 determines that state tax revenues available for deposit in the state general fund will be insufficient
 to fully fund tuition support distributions under IC 20-43 in any particular state fiscal year.



(c) The fund account consists of the following:

- (1) Money appropriated to the fund account by the general assembly.
- (2) Money transferred to the fund account under any law.
- (3) Interest earned on the balance of the fund. account.
- (d) The treasurer of state shall invest the money in the fund account not currently needed to meet the obligations of the fund account in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund. account.
- (e) Money in the fund account at the end of a state fiscal year does not revert for any other purpose of the state general fund.
- (f) The budget agency shall administer the fund. account. Whenever the budget director makes a determination under subsection (b)(1) or (b)(2), the budget agency shall notify the auditor of state of the amount from the fund account to be used for state tuition support distributions. The auditor of state shall transfer the amount from the fund account to the state general fund. The amount transferred may be used only for the purposes of making state tuition support distributions under IC 20-43. If the amount is transferred under subsection (b)(1), the amount shall be repaid to the fund account from the state general fund before the end of the state fiscal year in which the transfer is made.

SECTION 50. IC 4-12-1-19 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 19. For reporting purposes, the state's combined general fund reserves includes the balances of the following:**

- (1) The reverting accounts within the general fund (IC 4-8.1-1-3).
- (2) The Medicaid contingency and reserve account (section 15.5 of this chapter).
- (3) The state tuition reserve account (section 15.7 of this chapter).
- (4) The counter-cyclical revenue and economic stabilization fund (IC 4-10-18), less any outstanding loans.

SECTION 51. IC 4-13-1-4, AS AMENDED BY P.L.182-2009(ss), SECTION 54, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The department shall, subject to this chapter, do the following:

- (1) Execute and administer all appropriations as provided by law, and execute and administer all provisions of law that impose duties and functions upon the executive department of government, including executive investigation of state agencies supported by appropriations and the assembly of all required data and information for the use of the executive department and the legislative department.
- (2) Supervise and regulate the making of contracts by state agencies.
- (3) Perform the property management functions required by IC 4-20.5-6.
 - (4) Assign office space and storage space for state agencies in the manner provided by IC 4-20.5-5.
- (5) Maintain and operate the following for state agencies:
 - (A) Central duplicating.
 - (B) Printing.
 - (C) Machine tabulating.
 - (D) Mailing services.
 - (E) Centrally available supplemental personnel and other essential supporting services.
- The department may require state agencies to use these general services in the interests of economy and efficiency. The general services rotary fund is established through which these services may be rendered to state agencies. The budget agency shall determine the amount for the general services rotary fund.
- (6) Control and supervise the acquisition, operation, maintenance, and replacement of state owned vehicles by all state agencies. The department may establish and operate, in the interest of economy



- and efficiency, a motor vehicle pool, and may finance the pool by a rotary fund. The budget agency shall determine the amount to be deposited in the rotary fund.
 - (7) Promulgate and enforce rules relative to the travel of officers and employees of all state agencies when engaged in the performance of state business. These rules may allow reimbursement for travel expenses by any of the following methods:
 - (A) Per diem.

- (B) For expenses necessarily and actually incurred.
- (C) Any combination of the methods in clauses (A) and (B).

The rules must require the approval of the travel by the commissioner and the head of the officer's or employee's department prior to payment.

- (8) Administer IC 4-13.6.
- (9) Prescribe the amount and form of certified checks, deposits, or bonds to be submitted in connection with bids and contracts when not otherwise provided for by law.
- (10) Rent out, with the approval of the governor, any state property, real or personal:
 - (A) not needed for public use; or
 - (B) for the purpose of providing services to the state or employees of the state;

the rental of which is not otherwise provided for or prohibited by law. Property may not be rented out under this subdivision for a term exceeding ten (10) years at a time. However, **communications system infrastructure, including towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment that are necessary, proper, or convenient to transmit or receive voice or data communications, may be rented out under this subdivision for a term not to exceed twenty-five (25) years at a time. Revenue received from the rental of such communications system infrastructure shall be deposited in the state bicentennial capital account established by IC 4-12-1-14.9. In addition, if property is rented out for a term of more than four (4) years, the commissioner must make a written determination stating the reasons that it is in the best interests of the state to rent property for the longer term. This subdivision does not include the power to grant or issue permits or leases to explore for or take coal, sand, gravel, stone, gas, oil, or other minerals or substances from or under the bed of any of the navigable waters of the state or other lands owned by the state.**

- (11) Have charge of all central storerooms, supply rooms, and warehouses established and operated by the state and serving more than one (1) agency.
- (12) Enter into contracts and issue orders for printing as provided by IC 4-13-4.1.
- (13) Sell or dispose of surplus property under IC 5-22-22, or if advantageous, to exchange or trade in the surplus property toward the purchase of other supplies, materials, or equipment, and to make proper adjustments in the accounts and inventory pertaining to the state agencies concerned.
- (14) With respect to power, heating, and lighting plants owned, operated, or maintained by any state agency:
 - (A) inspect;
 - (B) regulate their operation; and
 - (C) recommend improvements to those plants to promote economical and efficient operation.
- (15) Administer, determine salaries, and determine other personnel matters of the department of correction ombudsman bureau established by IC 4-13-1.2-3.
- (16) Adopt rules to establish and implement a "Code Adam" safety protocol as described in IC 4-20.5-6-9.2.
- (17) Adopt policies and standards for making state owned property reasonably available to be used
 free of charge as locations for making motion pictures.
- 47 (18) Administer, determine salaries, and determine other personnel matters of the department of child services ombudsman established by IC 4-13-19-3.



SECTION 52. IC 4-13.5-1-18 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18. (a) The general assembly authorizes the Indiana finance authority to undertake a project for the construction, equipping, purchasing, leasing, renovation, refurbishing, or alteration for the Larue D. Carter Memorial Hospital under this chapter and IC 4-13.5-4, including the borrowing of money or the issuance and sale of bonds, or both, under IC 4-13.5-4.

(b) The Indiana finance authority shall present a feasibility plan and cost estimate for the project to the budget committee before borrowing money or issuing bonds.

SECTION 53. IC 4-23-33-5, AS ADDED BY P.L.198-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. The commission has the following purposes and duties:

- (1) Plan and develop activities appropriate to commemorate Indiana's statehood.
- (2) Encourage private organizations and local governments to organize and participate in activities that highlight the bicentennial.
- (3) Help coordinate and promote bicentennial activities throughout Indiana.
- (4) Consult with the budget agency on the expenditure of money from the state bicentennial capital account established by IC 4-12-1-14.9.

SECTION 54. IC 4-35-7-12, AS AMENDED BY P.L.210-2013, SECTION 13, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) The Indiana horse racing commission shall enforce the requirements of this section.

- (b) A licensee shall before the fifteenth day of each month distribute the following amounts for the support of the Indiana horse racing industry:
 - (1) An amount equal to fifteen percent (15%) of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee with respect to adjusted gross receipts received after June 30, 2013, and before January 1, 2014.
 - (2) The percentage of the adjusted gross receipts of the slot machine wagering from the previous month at each casino operated by the licensee that is determined under section 16 or 17 of this chapter with respect to adjusted gross receipts received after December 31, 2013.
- (c) The Indiana horse racing commission may not use any of the money distributed under this section for any administrative purpose or other purpose of the Indiana horse racing commission.
- (d) A licensee shall distribute the money devoted to horse racing purses and to horsemen's associations under this subsection as follows:
 - (1) Five-tenths percent (0.5%) shall be transferred to horsemen's associations for equine promotion or welfare according to the ratios specified in subsection (g).
 - (2) Two and five-tenths percent (2.5%) shall be transferred to horsemen's associations for backside benevolence according to the ratios specified in subsection (g).
 - (3) Ninety-seven percent (97%) shall be distributed to promote horses and horse racing as provided in subsection (f).
- (e) A horsemen's association shall expend the amounts distributed to the horsemen's association under subsection (d)(1) through (d)(2) for a purpose promoting the equine industry or equine welfare or for a benevolent purpose that the horsemen's association determines is in the best interests of horse racing in Indiana for the breed represented by the horsemen's association. Expenditures under this subsection are subject to the regulatory requirements of subsection (h).
 - (f) A licensee shall distribute the amounts described in subsection (d)(3) as follows:
 - (1) Forty-six percent (46%) for thoroughbred purposes as follows:
 - (A) Sixty percent (60%) for the following purposes:
 - (i) Ninety-seven percent (97%) for thoroughbred purses.
 - (ii) Two and four-tenths percent (2.4%) to the horsemen's association representing



thoroughbred owners and trainers.

- (iii) Six-tenths percent (0.6%) to the horsemen's association representing thoroughbred owners and breeders.
- (B) Forty percent (40%) to the breed development fund established for thoroughbreds under IC 4-31-11-10.
- (2) Forty-six percent (46%) for standardbred purposes as follows:
 - (A) Three hundred seventy-five thousand dollars (\$375,000) to the state fair commission to be used by the state fair commission to support standardbred racing and facilities at the state fairgrounds.
 - (B) One hundred twenty-five thousand dollars (\$125,000) to the state fair commission to be used by the state fair commission to make grants to county fairs and departments of parks and recreation created under IC 36-10-3 to support standardbred racing and facilities at county fair and county park tracks. The state fair commission shall establish a review committee to include the standardbred association board, the Indiana horse racing commission, and the Indiana county fair association, and a member of the board of directors of a county park established under IC 36-10 that provides or intends to provide facilities to support standardbred racing, to make recommendations to the state fair commission on grants under this clause. A grant may be provided to a county fair or department of parks and recreation under this clause only if the county fair or department provides matching funds equal to one dollar (\$1) for every three dollars (\$3) of grant funds provided.
 - (C) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) for the following purposes:
 - (i) Ninety-six and five-tenths percent (96.5%) for standardbred purses.
 - (ii) Three and five-tenths percent (3.5%) to the horsemen's association representing standardbred owners and trainers.
 - (D) Fifty percent (50%) of the amount remaining after the distributions under clauses (A) and (B) to the breed development fund established for standardbreds under IC 4-31-11-10.
- (3) Eight percent (8%) for quarter horse purposes as follows:
 - (A) Seventy percent (70%) for the following purposes:
 - (i) Ninety-five percent (95%) for quarter horse purses.
 - (ii) Five percent (5%) to the horsemen's association representing quarter horse owners and trainers.
 - (B) Thirty percent (30%) to the breed development fund established for quarter horses under IC 4-31-11-10.

Expenditures under this subsection are subject to the regulatory requirements of subsection (h).

- (g) Money distributed under subsection (d)(1) and (d)(2) shall be allocated as follows:
 - (1) Forty-six percent (46%) to the horsemen's association representing thoroughbred owners and trainers.
 - (2) Forty-six percent (46%) to the horsemen's association representing standardbred owners and trainers.
 - (3) Eight percent (8%) to the horsemen's association representing quarter horse owners and trainers.
- (h) Money distributed under this section may not be expended unless the expenditure is for a purpose authorized in this section and is either for a purpose promoting the equine industry or equine welfare or is for a benevolent purpose that is in the best interests of horse racing in Indiana or the necessary expenditures for the operations of the horsemen's association required to implement and fulfill the purposes of this section. The Indiana horse racing commission may review any expenditure of money distributed under this section to ensure that the requirements of this section are satisfied. The Indiana



horse racing commission shall adopt rules concerning the review and oversight of money distributed under this section and shall adopt rules concerning the enforcement of this section. The following apply to a horsemen's association receiving a distribution of money under this section:

- (1) The horsemen's association must annually file a report with the Indiana horse racing commission concerning the use of the money by the horsemen's association. The report must include information as required by the commission.
- (2) The horsemen's association must register with the Indiana horse racing commission.
- The state board of accounts shall annually audit the accounts, books, and records of the Indiana horse racing commission, each horsemen's association, a licensee, and any association for backside benevolence containing any information relating to the distribution of money under this section.
- (i) The commission shall provide the Indiana horse racing commission with the information necessary to enforce this section.
- (j) The Indiana horse racing commission shall investigate any complaint that a licensee has failed to comply with the horse racing purse requirements set forth in this section. If, after notice and a hearing, the Indiana horse racing commission finds that a licensee has failed to comply with the purse requirements set forth in this section, the Indiana horse racing commission may:
 - (1) issue a warning to the licensee;
 - (2) impose a civil penalty that may not exceed one million dollars (\$1,000,000); or
 - (3) suspend a meeting permit issued under IC 4-31-5 to conduct a pari-mutuel wagering horse racing meeting in Indiana.
 - (k) A civil penalty collected under this section must be deposited in the state general fund.

SECTION 55. IC 5-10-8.5-15, AS AMENDED BY P.L.229-2011, SECTION 74, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 15. (a) Except as provided in subsections (c), and (d), and (e), a participant's employer shall make contributions annually to the account on behalf of the participant. The amount of the contribution each fiscal year must equal the following, based on the participant's age on the last day of the calendar year that is in the fiscal year in which the contribution is made:

Participant's Age in Years	Annual Contribution
	Amount
Less than 30	\$ 500
At least 30, but less than 40	\$ 800
At least 40, but less than 50	\$1,100
At least 50	\$1.400

- (b) The budget agency shall determine by rule the date on which the contributions are credited to participants' subaccounts.
- (c) A contribution under this section shall not be made after June 30, 2011, to any of the following participants:
 - (1) A conservation officer of the department of natural resources.
 - (2) An employee of the state excise police.
 - (3) An employee of the state police department, other than the following:
 - (A) An employee of the state police department who waived coverage under a common and unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
 - (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
 - (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
- (d) For individuals who are employed on June 30, 2011, the accrued annual contributions made in accordance with subsection (a) to an account described in section 14 of this chapter on behalf of the individuals for any years the individuals were employed as described in section 1(b)(1) through 1(b)(3) of this chapter shall be transferred to the respective plans described in IC 5-10-8-6(a) for those individuals



and shall be used only to reduce the unfunded other post-employment benefit (OPEB) liability of those plans and not to increase benefits or reduce premiums.

- (e) A contribution under this section shall not be made after June 30, 2017, to a participant who on June 30, 2017:
 - (1) is eligible for a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; and
 - (2) has completed:

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- (A) fifteen (15) years of service with the participant's employer; or
- (B) ten (10) years of service as an elected or appointed officer.

SECTION 56. IC 5-10-8.5-16, AS AMENDED BY P.L.229-2011, SECTION 75, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 16. (a) Except as provided in subsection (f), if a participant meets all of the following conditions the participant is entitled to receive an additional contribution credited to the participant's subaccount and computed as described in subsection (b):

- (1) The participant is
 - (A) on the earlier of the participant's last day of service with the participant's employer, or July 1, 2017:
 - (A) eligible for and has applied to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member; or
 - (B) on the participant's last day of service, an elected or appointed officer.
- (2) After June 30, 2007, and before July 1, 2017, The participant terminates has terminated service:
 - (A) from the employer; or
 - (B) as an elected or appointed officer.
- (3) By the earlier of the participant's last day of service or July 1, 2017, the participant has completed:
 - (A) fifteen (15) years of service with the employer; or
 - (B) ten (10) years of service as an elected or appointed officer.
- (4) This subdivision does not apply to an elected or appointed officer. By the participant's last day of service with the participant's employer, the participant has applied to receive a normal, unreduced retirement benefit from the public employee retirement fund of which the participant is a member.
- (b) The amount of the contribution to a participant's subaccount under this section is the product of:
 - (1) the participant's years of service (rounded down to the nearest whole year):
 - (A) with the participant's employer, determined on the earlier of:
 - (i) the participant's last day of service with the participant's employer; or
 - (ii) July 1, 2017; or
 - (B) as an elected or appointed officer, determined on the earlier of:
 - (i) the participant's last day of service as an elected or appointed officer; or
 - (ii) July 1, 2017; multiplied by
 - (2) one thousand dollars (\$1,000).
- (c) For a participant who has service with more than one (1) employer, the participant's years of service used in the computation under subsection (b)(1) is the sum of all of the participant's years of service **determined on the earlier of:**
 - (1) the participant's last day of service; or
 - (2) July 1, 2017.
- (d) The participant's employer must credit the additional contribution made under this section to the participant's subaccount not later than sixty (60) days after the participant's last day of service.
- (e) A participant who meets the requirements to receive an additional contribution under this section may receive the additional contribution only once, regardless of the participant's employment after the



payment of the additional contribution.

- (f) An additional contribution under this section shall not be made after June 30, 2011, to any of the following participants:
 - (1) A conservation officer of the department of natural resources.
 - (2) An employee of the state excise police.
 - (3) An employee of the state police department, other than the following:
 - (A) An employee of the state police department who waived coverage under a common and unified plan of self-insurance under IC 5-10-8-6 before July 1, 2011.
 - (B) An employee of the state police department who makes an election under IC 5-10-8.5-9.5.
 - (C) An employee of the state police department who makes an election under IC 5-10-8.5-9.6.
 - (g) This section expires July 1, 2017.

SECTION 57. IC 5-11-1-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) The state examiner shall appoint assistants not exceeding the number required to administer this article. The assistants are to be known as "field examiners" and are at all times subject to the order and direction of the state examiner. Field examiners shall inspect and examine accounts of all state agencies, municipalities, and other governmental units, entities, or instrumentalities.

- (b) The state examiner may engage or allow the engagement of private examiners to the extent the state examiner determines necessary to satisfy the requirements of this article. These examiners are subject to the direction of the state examiner while performing examinations under this article. The state examiner shall allow the engagement of private examiners for any state college or university subject to examination under this article if the state examiner finds that the private examiner is an independent certified public accountant firm with specific expertise in the financial affairs of educational organizations. These private examiners are subject to the direction of the state examiner while performing examinations under this article.
- (c) The state examiner may engage experts to assist the state board of accounts in carrying out its responsibilities under this article.

SECTION 58. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

- (b) The state examiner shall not certify more often than monthly to the auditor of each county the amount chargeable to each taxing unit within the county for the expense of its examinations as provided in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for the amount stated in the certificate. The county auditor shall reimburse the county general fund, except for the expense of examination and investigation of county offices, out of the money due the taxing units at the next semiannual settlement of the collection of taxes.
- (c) If the county to which a claim is made is not in possession or has not collected the funds due or to be due to any examined municipality, then the certificate must be filed with and the warrant shall be drawn by the officer of the municipality having authority to draw warrants upon its funds. The municipality shall pay the warrant immediately to the treasurer of state. The money, when received by the treasurer of state, shall be deposited in the state general trust and agency fund created by subsection (a).
 - (d) Except as otherwise provided in this chapter, each:
 - (1) taxing unit; and
- (2) soil and water conservation district;

shall be charged at the rate of forty-five dollars (\$45) one hundred seventy-five dollars (\$175) per day for each field examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making examinations or investigations. Except as provided in subsection (h), all other entities



- shall be charged the actual **direct and indirect** cost of performing the examination or investigation.
- (e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the total amount of expense incurred for the examination of:
 - (1) any unit of state government or entity that is required by law to bear the costs of its own examination and operating expense; or
 - (2) any utility owned or operated by any municipality or any department of the municipality, if the utility is operated from revenues or receipts other than taxation.
- Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer of state, shall be deposited in the state general trust and agency fund created by subsection (g).
- (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable fee for typing and processing reports of examination in the same manner as other charges are made under this chapter.
- (g) There is created a **dedicated fund known as the** trust and agency fund in the hands of the state examiner to be used by him the state examiner for the payment of the expense of typing reports of examination. examinations under this article. All fees charged for typing reports of examination examinations under this article shall be deposited into the trust and agency fund.
- (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.
- (i) An audit of a county shall include, but not be limited to, an audit of that county's soil and water conservation district established under IC 14-32.
- SECTION 59. IC 5-11-4-3.6, AS AMENDED BY P.L.36-2012, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.6. As provided in section 3 of this chapter, each of the following units of state government and eligible federal projects shall bear the direct and indirect costs of its own examination from the following designated funds:
 - (1) Indiana department of transportation (except toll project costs and expenses), bureau of motor vehicles (including branch offices), motor fuel tax division, state police department, and traffic safety functions under IC 9-27-2 from the motor vehicle account fund.
 - (2) Indiana public retirement system from the public pension and retirement funds administered by the system in accordance with IC 5-10.5-6-5.
 - (3) Alcohol and tobacco commission from the funds accruing to the alcoholic beverage enforcement and administration fund.
 - (4) Indiana department of transportation, for the costs and expenses related to a particular toll project, from any special fund established for revenues from that project.
 - (5) State fair commission from the state fair fund.
 - (6) State colleges and universities from state appropriations. However, colleges and universities shall not be charged at a rate higher than that charged to local taxing units under section 3 of this chapter.
 - (7) Eligible federal grants and projects from funds provided by the federal government or as are properly chargeable to the grant or project or recoverable through an indirect cost allocation recovery approved by the federal government.
- SECTION 60. IC 5-23-2-16 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 16.** "State" means the state of Indiana or a state agency (as defined in IC 6-1.1-1-18).
- SECTION 61. IC 5-28-16-2, AS AMENDED BY P.L.127-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The Indiana twenty-first century research and technology fund is established within the state treasury to provide grants or loans to support proposals for economic development in one (1) or more of the following areas:



- (1) To increase the capacity of Indiana postsecondary educational institutions, Indiana businesses,
 and Indiana nonprofit corporations and organizations to compete successfully for federal or private research and development funding.
 - (2) To stimulate the transfer of research and technology into marketable products.
 - (3) To assist with diversifying Indiana's economy by focusing investment in biomedical research and biotechnology, information technology, development of alternative fuel technologies, development and production of fuel efficient vehicles, and other high technology industry clusters requiring high skill, high wage employees.
 - (4) To encourage an environment of innovation and cooperation among universities and businesses to promote research activity.
 - (b) The fund consists of:

- (1) appropriations from the general assembly;
- (2) proceeds of bonds issued by the Indiana finance authority under IC 4-4-11.4 for deposit in the fund; and
- (3) loan repayments.
- (c) The corporation shall administer the fund. The following may be paid from money in the fund:
 - (1) Expenses of administering the fund.
 - (2) Nonrecurring administrative expenses incurred to carry out the purposes of this chapter.
- (d) Earnings from loans made under this chapter shall be deposited in the fund.
- (e) The budget committee shall review programs and initiatives and corresponding investment policies established by the board. The corporation shall report semiannually to the budget committee on activity within the fund. The budget agency shall review each recommendation to verify and approve available funding and compliance with the established investment policy. The budget agency, after review by the budget committee, may approve, deny, or modify grants and loans recommended by the board. Money in the fund may not be used to provide a recurring source of revenue for the normal operating expenditures of any project.
- (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.
- (g) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund. to be used exclusively for the purposes of this chapter.
- SECTION 62. IC 5-28-16-4, AS AMENDED BY P.L.2-2007, SECTION 109, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The board has the following powers:
 - (1) To accept, analyze, and approve applications under this chapter.
 - (2) To contract with experts for advice and counsel.
 - (3) To employ staff to assist in carrying out this chapter, including providing assistance to applicants who wish to apply for a grant or loan from the fund, analyzing proposals, working with experts engaged by the board, and preparing reports and recommendations for the board.
 - (4) To approve and recommend applications for grants or loans from the fund, to the budget committee and subject to budget agency review under section 2(e) of this chapter.
 - (5) To establish programs and initiatives with corresponding investment policies.
- (b) The board shall give priority to applications for grants or loans from the fund that:
 - (1) have the greatest economic development potential; and
 - (2) require the lowest ratio of money from the fund compared with the combined financial commitments of the applicant and those cooperating on the project.
- (c) The board shall make final funding determinations for applications for grants or loans from the fund,
 that will be submitted subject to the budget agency for review and approval. under section 2(e) of this



chapter. In making a determination on a proposal intended to obtain federal or private research funding, the board shall be advised by a peer review panel and shall consider the following factors in evaluating the proposal:

(1) The scientific merit of the proposal.

- (2) The predicted future success of federal or private funding for the proposal.
- (3) The ability of the researcher to attract merit based scientific funding of research.
- (4) The extent to which the proposal evidences interdisciplinary or interinstitutional collaboration among two (2) or more Indiana postsecondary educational institutions or private sector partners, as well as cost sharing and partnership support from the business community.

The purposes for which grants and loans may be made include erecting, constructing, reconstructing, extending, remodeling, improving, completing, equipping, and furnishing research and technology transfer facilities.

- (d) The peer review panel shall be chosen by and report to the board. In determining the composition and duties of a peer review panel, the board shall consider the National Institutes of Health and the National Science Foundation peer review processes as models. The members of the panel must have extensive experience in federal research funding. A panel member may not have a relationship with any private entity or postsecondary educational institution in Indiana that would constitute a conflict of interest for the panel member.
- (e) In making a determination on any other application for a grant or loan from the fund involving a proposal to transfer research results and technologies into marketable products or commercial ventures, the board shall consult with experts as necessary to analyze the likelihood of success of the proposal and the relative merit of the proposal.
- (f) A grant or loan from the fund may not be approved or recommended to submitted for review by the budget agency by the board under section 2(e) of this chapter unless the grant or loan has received a positive recommendation from a peer review panel described in this section.
- (g) The board shall report quarterly to the budget committee concerning grants and loans made under this chapter.

SECTION 63. IC 5-29-5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:

Chapter 5. Partnership Council

- Sec. 1. The partnership council consists of the following members:
 - (1) Four (4) members appointed by the lieutenant governor.
 - (2) Four (4) members appointed by the Indiana tourism association, including two (2) members who are representative of Indiana destination marketing organizations.
- Sec. 2. (a) Five (5) members of the partnership council constitute a quorum.
- (b) The affirmative votes of a majority of the members appointed to the partnership council are required for the partnership council to take action.
 - (c) The lieutenant governor shall appoint a chairperson of the partnership council.
- (d) The partnership council shall adopt written procedures to govern the transaction of business by the partnership council.
- (e) A member of the partnership council who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is also not entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties.
- Sec. 3. The partnership council shall determine how to use the partnership council fund under IC 5-29-6.
- Sec. 4. The partnership council may receive funds from any source and may expend funds for activities necessary, convenient, or expedient to carry out the partnership council's purposes.



- Sec. 5. The office shall provide administrative services to the partnership council, as directed by the lieutenant governor.
- Sec. 6. The partnership council shall submit an annual report to the governor and to the general assembly in an electronic format under IC 5-14-6 not later than November 1 each year.
- SECTION 64. IC 5-29-6 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ
 AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
- 7 Chapter 6. Partnership Council Fund
- Sec. 1. As used in this chapter, "fund" refers to the partnership council fund established by section 3 of this chapter.
- Sec. 2. As used in this chapter, "partnership council" refers to the partnership council established in IC 5-29-5.
- Sec. 3. (a) The partnership council fund is established within the state treasury. The fund shall be used for the purposes of this chapter.
 - (b) The fund also consists of other appropriations from the general assembly, and gifts, donations, bequests, devises, and contributions received by the partnership council and the office.
 - (c) The office shall administer the fund at the direction of the partnership council.
 - (d) Money in the fund is available for the partnership council to use in promoting tourism in Indiana in the following manner:
 - (1) An organization or group that promotes tourism in Indiana may apply to the partnership council to provide matching funds for an organization or group's tourism campaign.
 - (2) If the partnership council approves a campaign in subdivision (1), the partnership council shall determine the amount of money the partnership council will match when the organization or group spends that amount of money on the campaign.
 - (3) The organization or group shall submit copies of paid invoices to indicate the amount of money that has been spent on the approved campaign.
 - (4) The partnership council shall match the funds that the group or organization has paid up to the determined amount of money of the matching grant determined under subdivision (2).
 - (5) The partnership council is not obligated to match more than one million dollars (\$1,000,000) per year under this section.
 - (e) The money in the fund at the end of a state fiscal year does not revert to the state general fund but remains in the fund.
 - (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the state general fund.
 - SECTION 65. IC 6-1.1-10-18.7 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2016]: **Sec. 18.7.** (a) As used in this section, "hospital" means an acute care hospital that:
 - (1) is licensed under IC 16-21-2;
 - (2) is operated on a for-profit basis;
 - (3) is subject to the adjusted gross income tax;
 - (4) provides health care, accommodations, facilities, and equipment, in connection with the services of a physician, to individuals who may need medical or surgical services; and
 - (5) is not primarily providing care and treatment of patients:
 - (A) with a cardiac condition;
 - (B) with an orthopedic condition; or
 - (C) receiving a surgical procedure.
 - (b) For an assessment date after December 31, 2015, fifty percent (50%) of the tangible property owned by a hospital that would otherwise be subject to property taxation is exempt from property



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taxation if that property is used in the operation of the hospital.

SECTION 66. IC 6-1.1-20.3-2, AS AMENDED BY P.L.234-2013, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. As used in this chapter, "distressed political subdivision" means a political subdivision designated as a distressed political subdivision by the board under section 6.5, or 6.7, or 6.9 of this chapter.

SECTION 67. IC 6-1.1-20.3-6.9 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 6.9. (a) The board may do the following:**

- (1) Hold a public hearing to review the budget, tax levies, assessed value, debt service requirements, and other financial information for the Gary Community School Corporation. (2) After reviewing the information described in subdivision (1), designate the Gary Community School Corporation as a distressed political subdivision, effective January 1 of the following year, if the board determines that the designation is in the best interest of the school corporation and the community. This designation is effective regardless of whether the school corporation has submitted a petition requesting to be designated as a distressed political subdivision. The board shall specify the reasons supporting the board's designation under this subdivision.
- (b) In addition to any other actions that the board may take under this chapter concerning a distressed political subdivision, the board may also do any of the following if the board designates the Gary Community School Corporation as a distressed political subdivision under this section:
 - (1) The board may work jointly with the city of Gary to develop a financial plan for the Gary Community School Corporation.
 - (2) The board may delay or suspend, for a period determined by the board, any payments of principal or interest, or both, that would otherwise be due from the Gary Community School Corporation on loans or advances from the common school fund.
 - (3) The board may recommend to the state board of finance that the state board of finance make an interest free loan to the Gary Community School Corporation from the common school fund. If the board makes a recommendation that such a loan be made, the state board of finance may notwithstanding IC 20-49 make such a loan for a term of not more than six (6) years.

SECTION 68. IC 6-1.1-20.3-7.5, AS AMENDED BY P.L.2-2014, SECTION 22, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7.5. (a) This section does not apply to a school corporation designated before July 1, 2013, as a distressed political subdivision.

- (b) If the board designates a political subdivision as a distressed political subdivision under section 6.5, or 6.7, or 6.9 of this chapter, the board shall appoint an emergency manager for the distressed political subdivision. An emergency manager serves at the pleasure of the board.
 - (c) The chairperson of the board shall oversee the activities of an emergency manager.
- (d) The distressed political subdivision shall pay the emergency manager's compensation and reimburse the emergency manager for actual and necessary expenses.

SECTION 69. IC 6-1.1-20.3-10, AS AMENDED BY P.L.2-2014, SECTION 24, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. A distressed political subdivision may petition the tax court for judicial review of a determination of the board under section 6.5, or 6.7, or 6.9 of this chapter. A school corporation may also petition the tax court for judicial review of a determination of the board under section 8.4 of this chapter. The action must be taken to the tax court under IC 6-1.1-15 in the same manner that an action is taken to appeal a final determination of the Indiana board of tax review. The petition must be filed in the tax court not more than forty-five (45) days after the board enters its final determination.

47 SECTION 70. IC 6-1.1-20.3-13, AS AMENDED BY P.L.2-2014, SECTION 25, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. (a) If:



- (1) an emergency manager of a distressed political subdivision;
- (2) the fiscal body and executive of the political subdivision jointly; or
- (3) the governing body of a school corporation that:
 - (A) employs a new superintendent; or

(B) has a new member elected or appointed to its governing body;

during the time the school corporation is a distressed political subdivision;

files a petition with the board for termination of the political subdivision's status as a distressed political subdivision, the board shall conduct a public hearing on the question of whether to terminate the political subdivision's status as a distressed political subdivision.

- (b) In the case of a political subdivision designated as distressed under section 6.5 of this chapter, the board shall terminate the political subdivision's status as a distressed political subdivision if the board finds that the conditions found in section 6.5 of this chapter are no longer applicable to the political subdivision.
- (c) In the case of a township designated as distressed under section 6.7 of this chapter, the board shall terminate the township's status as a distressed political subdivision if the board finds that the township's township assistance property tax rate (as defined in section 6.7(a) of this chapter) for the current calendar year is not more than the result of:
 - (1) the statewide average township assistance property tax rate (as determined by the department of local government finance) for property taxes first due and payable in that same year; multiplied by (2) twelve (12).
- (d) Notwithstanding any other section of this chapter, not later than ninety (90) days after taking office, a new executive of a distressed political subdivision may petition the board for suspension of the political subdivision's distressed status. In the case of a political subdivision designated as distressed under section 6.5 or 6.9 of this chapter, the executive must include in its petition a written plan to resolve the applicable issues described in section 6.5 of this chapter. In the case of a township designated as distressed under section 6.7 of this chapter, the executive must include in its petition a written plan to lower the township's township assistance property tax rate (as defined in section 6.7(a) of this chapter). If the board approves the executive's written plan, the board may suspend the political subdivision's distressed status for one hundred eighty (180) days. Suspension under this chapter terminates automatically upon expiration of the one hundred eighty (180) day period. The board may consider a petition to terminate the political subdivision's distressed status during a period of suspension.
- (e) If the board designates the Gary Community School Corporation as a distressed political subdivision under section 6.9 of this chapter, the board shall terminate the school corporation's status as a distressed political subdivision if the board finds that the reasons supporting the board's designation no longer apply to the school corporation.
- SECTION 71. IC 6-3.1-13-18, AS AMENDED BY P.L.171-2011, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18. (a) The corporation shall determine the amount and duration of a tax credit awarded under this chapter. The duration of the credit may not exceed ten (10) taxable years. The credit may be stated as a percentage of the incremental income tax withholdings attributable to the applicant's project and may include a fixed dollar limitation. In the case of a credit awarded for a project to create new jobs in Indiana, the credit amount may not exceed the incremental income tax withholdings. However, the credit amount claimed for a taxable year may exceed the taxpayer's state tax liability for the taxable year, in which case the excess may, at the discretion of the corporation, be refunded to the taxpayer.
- (b) For state fiscal year 2006 and each state fiscal year thereafter, the aggregate amount of credits awarded under this chapter for projects to retain existing jobs in Indiana may not exceed ten million dollars (\$10,000,000) per year.
 - (c) The aggregate amount of credits that may be awarded by the corporation under this chapter



for projects to create jobs in Indiana may not exceed one hundred million dollars (\$100,000,000) in a state fiscal year.

(c) (d) This subsection does not apply to a business that was enrolled and participated in the E-Verify program (as defined in IC 22-5-1.7-3) during the time the taxpayer conducted business in Indiana in the taxable year. A credit under this chapter may not be computed on any amount withheld from an individual or paid to an individual for services provided in Indiana as an employee, if the individual was, during the period of service, prohibited from being hired as an employee under 8 U.S.C. 1324a.

SECTION 72. IC 6-3.1-16-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 14. (a) The amount of tax credits allowed under this chapter may not exceed:

- (1) seven hundred fifty thousand dollars (\$750,000) in the state fiscal year beginning July 1, 1997, and the state fiscal year beginning July 1, 1998; and
- (2) four hundred fifty thousand dollars (\$450,000) in a state fiscal year that begins July 1, 1999, or thereafter. after June 30, 1999, and ends before July 1, 2016; and
- (3) zero dollars (\$0) in a state fiscal year that begins after June 30, 2016.
- (b) Notwithstanding the other provisions of this chapter, the office may not provide the certifications referred to in section 8 of this chapter for a qualified expenditure made after June 30, 2016. However, this section may not be construed to prevent a taxpayer from carrying an unused tax credit attributable to a qualified expenditure made before July 1, 2016, forward to a taxable year beginning after December 31, 2016, in the manner provided by section 13 of this chapter.

SECTION 73. IC 6-7-1-28.1, AS AMENDED BY P.L.205-2013, SECTION 128, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 28.1. The taxes, registration fees, fines, or penalties collected under this chapter shall be deposited in the following manner:

- (1) Four and twenty-two hundredths percent (4.22%) of the money shall be deposited in a fund to be known as the cigarette tax fund.
- (2) Six-tenths percent (0.6%) of the money shall be deposited in a fund to be known as the mental health centers fund.
- (3) The following amount of the money shall be deposited in the state general fund:
 - (A) After June 30, 2011, and before July 1, 2013, sixty and twenty-four hundredths percent (60.24%).
 - (B) After June 30, 2013, fifty-six and twenty-four hundredths percent (56.24%).
- (4) Five and forty-three hundredths percent (5.43%) of the money shall be deposited into the pension relief fund established in IC 5-10.3-11.
- (5) Twenty-seven and five hundredths percent (27.05%) of the money shall be deposited in the **healthy** Indiana check-up plan trust fund established by IC 12-15-44.2-17.
- (6) Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state general fund for the purpose of paying appropriations for Medicaid—Current Obligations, for provider reimbursements.
- (7) The following amount of the money shall be deposited in the state retiree health benefit trust fund established by IC 5-10-8-8.5 as follows:
 - (A) Before July 1, 2011, five and seventy-four hundredths percent (5.74%).
 - (B) After June 30, 2011, and before July 1, 2013, zero percent (0%).
 - (C) After June 30, 2013, four percent (4%).
- The money in the cigarette tax fund, the mental health centers fund, the **healthy** Indiana check-up plan trust fund, or the pension relief fund at the end of a fiscal year does not revert to the state general fund.
- 46 However, if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the
- 47 amount received in fiscal year 1977, then that fund shall be credited with the difference between the
- 48 amount allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the



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fund under subdivision (3) shall be reduced by the amount of that difference. Money deposited under subdivisions (6) through (7) may not be used for any purpose other than the purpose stated in the subdivision.

SECTION 74. IC 7.1-4-8-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. The department shall:

(1) deposit daily with the treasurer of state:

- (A) four three and three-fourths cents $(4 \frac{3}{4})$ (3 3/4) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage;
- (B) one dollar and seventeen cents (\$1.17) of the liquor excise tax rate collected on each gallon of liquor; and
- (C) sixteen cents (16¢) of the wine excise tax rate collected on each gallon of wine; and
- (2) not later than the fifth day of the following month, transfer the deposits under subdivision (1) into the postwar construction fund.

SECTION 75. IC 7.1-4-10-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. The department shall deposit **one and** three-fourths cents $(3/4\phi)$ (1 3/4¢) of the beer excise tax rate collected on each gallon of beer or flavored malt beverage, eleven cents (11ϕ) of the liquor excise tax rate collected on each gallon of liquor, and four cents (4ϕ) of the wine excise tax rate collected on each gallon of wine, daily with the treasurer of the state, and not later than the fifth day of the following month shall cover them into the Enforcement and Administration Fund.

SECTION 76. IC 8-14-14.1-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1,2015]: Sec. 5. (a) After review by the budget committee, the budget agency may, after June 30, 2015, and before July 1, 2016, direct the auditor of state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the state general fund. If the budget agency directs the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the amount determined by the budget agency. There is appropriated from the state general fund an amount sufficient to make the transfer under this subsection.

- (b) After review by the budget committee, the budget agency may, after June 30, 2016, and before July 1, 2017, direct the auditor of state to transfer not more than two hundred million dollars (\$200,000,000) to the fund from the state general fund. If the budget agency directs the auditor of state to make such a transfer, the auditor of state shall transfer to the fund the amount determined by the budget agency. There is appropriated from the state general fund an amount sufficient to make the transfer under this subsection.
- (c) Notwithstanding section 3(e) of this chapter, if one (1) or more transfers under subsection (a) or (b) are made to the fund, the budget agency may after review by the budget committee transfer from the fund to the major moves construction fund established by IC 8-14-14-5 an amount equal to the lesser of:
 - (1) four hundred million dollars (\$400,000,000); or
 - (2) the total amount of any transfers under subsection (a) or (b) that are made to the fund.
- (d) Money that is transferred as described in subsection (c) may be used for any purpose of the major moves construction fund.

SECTION 77. IC 8-15.5-1-2, AS AMENDED BY P.L.91-2014, SECTION 17, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) This article contains full and complete authority for public-private agreements between the authority, a private entity, and, where applicable, a governmental entity. Except as provided in this article, no law, procedure, proceeding, publication, notice, consent, approval, order, or act by the authority or any other officer, department, agency, or instrumentality of the state or any political subdivision is required for the authority to enter into a public-private agreement with a private entity under this article, or for a project that is the subject of a



- public-private agreement to be constructed, acquired, maintained, repaired, operated, financed, transferred, or conveyed.
- (b) Before the authority or the department may issue a request for proposals for or enter into a public-private agreement under this article that would authorize an operator to impose tolls for the operation of motor vehicles on all or part of a toll road project, the general assembly must adopt a statute authorizing the imposition of tolls. However, during the period beginning July 1, 2011, and ending June 30, 2021, and notwithstanding subsection (c), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement to authorize an operator to impose tolls for the operation of motor vehicles on all or part of the following projects:
 - (1) A project on which construction begins after June 30, 2011, not including any part of Interstate Highway 69 other than a part described in subdivision (4).
 - (2) The addition of toll lanes, including high occupancy toll lanes, to a highway, roadway, or other facility in existence on July 1, 2011, if the number of nontolled lanes on the highway, roadway, or facility as of July 1, 2011, does not decrease due to the addition of the toll lanes.
 - (3) The Illiana Expressway, a limited access facility connecting Interstate Highway 65 in northwestern Indiana with an interstate highway in Illinois.
 - (4) A project that is located within a metropolitan planning area (as defined by 23 U.S.C. 134) and that connects the state of Indiana with the commonwealth of Kentucky.
- (c) Before the authority or an operator may carry out any of the following activities under this article, the general assembly must enact a statute authorizing that activity:
 - (1) Carrying out construction for Interstate Highway 69 in a township having a population of more than one hundred thousand (100,000) and less than one hundred ten thousand (110,000) located in a county having a consolidated city.
 - (2) Imposing tolls on motor vehicles for use of Interstate Highway 69.
 - (3) Imposing tolls on motor vehicles for use of a nontolled highway, roadway, or other facility in existence or under construction on July 1, 2011, including nontolled interstate highways, U.S. routes, and state routes.
- (d) Except as provided in subsection (c)(1), the general assembly is not required to enact a statute authorizing the authority or the department to issue a request for proposals or enter into a public-private agreement for a freeway project.
- (e) The authority may enter into a public-private agreement for a facility project if the general assembly, by statute, authorizes the authority to enter into a public-private agreement for the facility project.
- (f) As permitted by subsection (e), the general assembly authorizes the authority to enter into public-private agreements for the following facility projects:
 - (1) A state park inn and related improvements in an existing state park located in a county with a population of more than two hundred thousand (200,000) and less than three hundred thousand (300,000).
 - (2) Communications systems infrastructure, including:
 - (A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;
 - (B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and
 - (C) any other necessary, proper, or convenient elements of the communications system.
- (3) Larue D. Carter Memorial Hospital in Indianapolis.
 - (g) The authority shall transfer money received from an operator under a lease agreement for



communications systems infrastructure under subdivision (f)(2) to the state bicentennial capital account established under IC 4-12-1-14.9.

SECTION 78. IC 8-15.5-1-3, AS AMENDED BY P.L.85-2010, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The general assembly finds and determines that:

- (1) the state has limited resources to fund the maintenance and expansion of the state transportation system, including toll roads, or the maintenance and expansion of other facilities used by the state or other governmental entities, and therefore alternative funding sources should be developed to supplement public revenue sources;
- (2) the Indiana finance authority should be authorized to solicit, evaluate, negotiate, and administer agreements with the private sector for the purposes described in subdivision (1);
- (3) it is necessary to serve the public interest and to provide for the public welfare by adopting this article for the purposes described in this article:
- (4) public-private agreements entered into by private entities and the Indiana finance authority under this article should allow for:
 - (A) transparency, oversight, and public information sharing;
 - (B) compliance with all state and federal environmental laws; and
- (C) fairness for local jurisdictions when negotiating the public-private agreements.

SECTION 79. IC 8-15.5-2-3, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. "Department" refers to:

- (1) the Indiana department of transportation for freeway projects and toll road projects; or
- (2) the appropriate governmental entity, state agency, or instrumentality, whichever applies, for a facility project that is the subject of a public-private agreement under this article.

SECTION 80. IC 8-15.5-2-3.2 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3.2. "Facility project" means a project to plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease, operate, repair, manage, maintain, or finance any of the following that are or will be owned by or leased in the name of the state or the authority and are the subject of a public-private agreement under this article:

- (1) A state park inn and related improvements in an existing state park located in a county with a population of more than two hundred thousand (200,000) and less than three hundred thousand (300,000).
- (2) Communications systems infrastructure, including:
 - (A) towers and associated land, improvements, foundations, access roads and rights-of-way, structures, fencing, and equipment necessary, proper, or convenient to enable the towers to function as part of the communications system;
 - (B) any equipment necessary, proper, or convenient to transmit and receive voice and data communications; and
 - (C) any other necessary, proper, or convenient elements of the communications system.
- (3) Larue D. Carter Memorial Hospital in Indianapolis.

SECTION 81. IC 8-15.5-2-7, AS AMENDED BY P.L.205-2013, SECTION 138, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. "Project" means either any of the following:

- (1) A toll road project.
 - (2) A freeway project.
 - (3) A facility project.

43 44 SECTION 82. IC 8-15.5-2-8, AS AMENDED BY P.L.91-2014, SECTION 20, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. "Public-private agreement" means an 45 agreement under this article between a private entity and the authority under which the private entity, 46 47 acting on behalf of the authority (and, where applicable, a governmental entity) as lessee, licensee, or franchisee, will plan, design, acquire, construct, reconstruct, equip, improve, extend, expand, lease, 48



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SECTION 83. IC 8-15.5-2-10, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "User fees" means the rates, tolls, or fees imposed

for the use of, or incidental to, all or any part of a toll road project or a facility project under a public-private agreement.

SECTION 84. IC 8-15.5-4-1.5, AS AMENDED BY P.L.91-2014, SECTION 23, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1.5. (a) This section does not apply applies
 only to a freeway toll road project and not to a freeway project or a facility project.

- (b) The authority may not issue a request for proposals for a toll road project under this article unless the authority has received a preliminary feasibility study and an economic impact study for the project from the department.
- (c) The economic impact study must, at a minimum, include an analysis of the following matters with respect to the proposed project:
 - (1) Economic impacts on existing commercial and industrial development.
 - (2) Potential impacts on employment.
 - (3) Potential for future development near the project area, including consideration of locations for interchanges that will maximize opportunities for development.
 - (4) Fiscal impacts on revenues to local units of government.
- (5) Demands on government services, such as public safety, public works, education, zoning and building, and local airports.

The authority shall post a copy of the economic impact study on the authority's Internet web site and shall also provide copies of the study to the governor and the legislative council (in an electronic format under IC 5-14-6).

- (d) After completion of the economic impact study, the authority must conduct a public hearing on the results of the study in the county seat of the county in which the proposed project would be located. At least ten (10) days before each public hearing, the authority shall:
 - (1) post notice of the public hearing on the authority's Internet web site;
 - (2) publish notice of the public hearing one (1) time in accordance with IC 5-3-1 in two (2) newspapers of general circulation in the county; and
- (3) include in the notices under subdivisions (1) and (2):
 - (A) the date, time, and place of the hearing;
 - (B) the subject matter of the hearing;
 - (C) a description of the purpose of the economic impact study;
 - (D) a description of the proposed project and its location; and
 - (E) a statement concerning the availability of the study on the authority's Internet web site.

At the hearing, the authority shall allow the public to be heard on the economic impact study and the proposed project.

SECTION 85. IC 8-15.5-5-3, AS AMENDED BY P.L.205-2013, SECTION 151, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. In addition to the requirements of section 2 of this chapter, a public-private agreement may include additional provisions concerning the following:

- (1) Review and approval by the authority of the operator's plans for the development and operation of the project.
- (2) Inspection by the authority of construction of or improvements to the project.
- (3) Maintenance by the operator of a policy or policies of public liability insurance (copies of which
 shall be filed with the authority, accompanied by proofs of coverage) or self-insurance, each in a form
 and amount satisfactory to the authority to insure coverage of tort liability to the public and



- 1 employees and to enable the continued operation of the project.
 - (4) Filing by the operator, on a periodic basis, of appropriate financial statements in a form acceptable to the authority.
 - (5) Filing by the operator, on a periodic basis, of appropriate traffic reports in a form acceptable to the authority.
 - (6) Payments to the operator. These payments may consist of one (1) or more of the following:
 - (A) The retention by the operator of the revenues user fees collected by the operator in the operation and management of a toll road project or a facility project, if applicable.
 - (B) Payments made to the operator by the authority.
 - (C) Other sources of payment or revenue to the operator, if any.
 - (7) Financing obligations of the operator and the authority, including entering into agreements for the benefit of the financing parties.
 - (8) Apportionment of expenses between the operator and the authority.
 - (9) The rights and duties of the operator, the authority, and other state and local governmental entities with respect to use of the project, including the state police department and other law enforcement and public safety agencies.
 - (10) Arbitration or other dispute resolution mechanisms or remedies for the settlement of claims and other disputes arising under the agreement.
 - (11) Payment of money to either party upon default or delay, or upon termination of the public-private agreement, with the payments to be used:
 - (A) in the form of liquidated damages to compensate the operator for demonstrated unamortized costs, lost profits, or other amounts as provided in the agreement;
 - (B) to retire or refinance indebtedness related to the project or the public-private agreement; or
 - (C) for any other purpose mutually agreeable to the operator and the authority.
 - (12) Indemnification of the operator by the authority under conditions specified in the agreement.
 - (13) Assignment, subcontracting, or other delegation of responsibilities of the operator or the authority under the agreement to third parties, including other private entities, the department, and other state agencies.
 - (14) Sale or lease to the operator of personal property related to the project.
 - (15) Provisions for private commercial development or private use for a facility project.
 - (15) (16) Other lawful terms and conditions to which the operator and the authority mutually agree. SECTION 86. IC 8-15.5-5-4, AS AMENDED BY P.L.205-2013, SECTION 152, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The operator may finance its obligations with respect to the project and the public-private agreement in the amounts and upon the terms and conditions determined by the operator.
 - (b) The operator may:
 - (1) issue debt, equity, or other securities or obligations;
 - (2) enter into sale and leaseback transactions; and
 - (3) secure any financing with a pledge of, security interest in, or lien on any user fees charged and collected for the use of a toll road **project or a facility** project and any property interest of the operator in a toll road **project or a facility** project.
 - However, any bonds, debt, other securities, or other financing issued for the purposes of this article shall not be considered to constitute a debt of the state or any political subdivision of the state or a pledge of the faith and credit of the state or any political subdivision.
- (c) The operator may deposit any user fees charged and collected for the use of a toll road project or
 a facility project in a separate account held by a trustee or escrow agent for the benefit of the secured
 parties of the operator.



- SECTION 87. IC 8-15.5-6-4, AS AMENDED BY P.L.91-2014, SECTION 29, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. Each **freeway project or toll road** project constructed or operated in the state of Indiana under this article may be determined by the department to be part of the state highway system designated under IC 8-23-4-2 for purposes of identification, maintenance standards, and enforcement of traffic laws.
- 6 SECTION 88. IC 8-15.5-7-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road project or a facility project and not to a freeway project.**
 - SECTION 89. IC 8-15.5-7-1, AS AMENDED BY P.L.163-2011, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Notwithstanding IC 8-9.5-8 and IC 8-15-2-14(j), any other statute, the authority may fix and revise the amounts of user fees that an operator may charge and collect for the use of any part of a toll road project or a facility project in accordance with the public-private agreement.
 - (b) In fixing the amounts referred to in subsection (a), the authority may:
 - (1) establish maximum amounts for the user fees; and
 - (2) subject to subsection (c), provide for increases or decreases of the user fees or the maximum amounts established based upon the indices, methodologies, or other factors that the authority considers appropriate.
 - (c) For a public-private agreement **for a toll road project** entered into after June 30, 2011, the department may not use a methodology based on:
 - (1) toll collection success rates; or
 - (2) other factors internal to the operator;

that could result in increases of the maximum amounts due to actual toll collection rates that are below estimated or anticipated toll collection rates.

SECTION 90. IC 8-15.5-7-4, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) User fees established by the authority under section 1 of this chapter for the use of a toll road **project or a facility** project must be nondiscriminatory. and

(b) For a toll road project, the user fees may

(1) include different user fees based on categories such as vehicle class, vehicle size, vehicle axles, vehicle weight, volume, location, or traffic congestion or such other means or classification as the authority determines to be appropriate.

(c) For a toll road project or a facility project, the user fees may:

- (2) (1) vary by time of day or year; or
- (3) (2) be based on one (1) or more factors considered relevant by the authority, which may include any combination of:
 - (A) the costs of:
 - (i) operation;
 - (ii) maintenance; and
 - (iii) repair and rehabilitation;
- (B) debt service payments on bonds or other obligations;
- (C) adequacy of working capital;
 - (D) depreciation;
- 44 (E) payment of user fees, any state, federal, or local taxes, or payments in lieu of taxes; and
- (F) the sufficiency of income to:
 - (i) maintain the toll road project in a sound physical and financial condition to render adequate and efficient service; and



- (ii) induce an operator to enter into a public-private agreement. SECTION 91. IC 8-15.5-7-5, AS AMENDED BY P.L.163-2011, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. A public-private agreement may:
 - (1) grant an operator a license or franchise to charge and collect tolls **or user fees** for the use of the toll road **project or facility** project;
 - (2) authorize the operator to adjust the user fees charged and collected for the use of the toll road **project or facility** project, so long as the amounts charged and collected by the operator do not exceed the maximum amounts established by the authority under section 1 of this chapter;
 - (3) provide that any adjustment by the operator permitted under subdivision (2) may be based on such indices, methodologies, or other factors as described in the public-private agreement or section 1 of this chapter or as approved by the authority, as applicable;
 - (4) authorize the operator to charge and collect user fees through manual and nonmanual methods, including, and for a toll road project may include, but not be limited to, automatic vehicle identification systems, electronic toll collection systems, and, to the extent permitted by law, including rules adopted by the authority under IC 8-15-2-17.2(a)(10), global positioning systems and photo or video based toll collection or toll collection enforcement systems; and
 - (5) authorize the collection of user fees charges by a third party.

SECTION 92. IC 8-15.5-7-7, AS ADDED BY P.L.47-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7. (a) After expiration of a public-private agreement, the authority may:

- (1) continue to charge user fees for the use of the toll road **project or facility** project; or
- (2) delegate to a third party the authority to continue to collect the user fees.
- (b) Revenues collected under this section must first be used for operations and maintenance of the toll road **project or facility** project. Any revenues **on toll road projects** determined by the authority to be excess must be paid to the authority for deposit in the toll road fund established by IC 8-15.5-11.

SECTION 93. IC 8-15.5-10-2, AS AMENDED BY P.L.91-2014, SECTION 32, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The authority may make and enter into all contracts and agreements necessary or incidental to the performance of the authority's duties and the execution of the authority's powers under this article. These contracts or agreements are not subject to any approvals other than the approval of the authority and may be for any term of years and contain any terms that are considered reasonable by the authority.

- (b) The department and any other governmental entity may make and enter into all contracts and agreements necessary or incidental to the performance of the duties and the execution of the powers granted to the department or the governmental entity in accordance with this article or the public-private agreement, including the transfer to the authority of the real property interests, fixtures, equipment, and improvements that are reasonably required for the project and the public-private agreement. These contracts or agreements are not subject to any approvals other than the approval of the department or governmental entity and may be for any term of years and contain any terms that are considered reasonable by the department or the governmental entity.
- SECTION 94. IC 8-15.5-10-3, AS AMENDED BY P.L.205-2013, SECTION 163, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) The authority may pay any amounts owed by the authority under a public-private agreement entered into under this article from any funds available to the authority under this article or any other statute.
- (b) Subject to review by the budget committee established by IC 4-12-1-3 and approval by the budget director appointed under IC 4-12-1-3, a public-private agreement entered into under this article may:
 - (1) establish a procedure for the authority or a person acting on behalf of the authority to certify to the general assembly the amount needed to pay any amounts owed by the authority under a



public-private agreement; or

- (2) otherwise create a moral obligation of the state to pay any amounts owed by the authority under the public-private agreement.
- (c) The authority may issue bonds or refunding bonds under IC 4-4-11 or IC 8-15-2 to provide funds for any amounts identified under this article but is not required to comply with IC 8-9.5-8-10.
- (d) If the agreement that is submitted for review provides for any tolls, the budget committee shall hold a meeting and conduct a review of the agreement not later than ninety (90) days after the date the agreement is submitted for review.
- SECTION 95. IC 8-15.5-10-8, AS ADDED BY P.L.85-2010, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The authority shall establish an expedited method for resolving disputes between or among the authority, the parties to a public-private agreement, and units of local government that contain any part of the toll road **project or facility** project, and shall set forth that method in the public-private agreement.
- SECTION 96. IC 8-15.5-11-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 0.5. This chapter applies only to a toll road project or a facility project and not to a freeway project.**
- SECTION 97. IC 8-21-8-1, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) The following terms apply throughout this section:
 - (1) "Municipality" means any political subdivision, district, public corporation or authority in this state which is or may be authorized by law to acquire, establish, construct, maintain, improve or operate airports or other air navigation facilities.
 - (2) "Public agency" and "sponsor" have the same meaning as set forth in the federal Airport and Airway Improvement Act of 1982 (Pub. L. 97-248). 49 U.S.C. 47102, as amended.
 - (3) "Department" refers to the Indiana department of transportation.
- (b) A municipality, whether acting alone, or jointly with another municipality, the state, or a public agency of another state, may not submit to the secretary of transportation of the United States a project application for an airport development improvement project grant under the federal Airport Improvement Program or the Airport and Airway Improvement Act of 1982, as amended, unless the project and project application have been first approved by the department.
- (c) Payment of federal participating funds for an airport development improvement project in Indiana authorized under the federal Airport Improvement Program or the Airport and Airway Improvement Act of 1982, as amended, shall be as follows: to the municipality.
 - (1) To the department when the state is a sponsor, or a joint sponsor with a municipality, of the project, or when the department has provided state funding for the project.
 - (2) To the municipality when the secretary of transportation of the United States and the municipality are sole funding sources for the project.
- (d) When a municipality enters an agreement with the United States under the Airport and Airway Improvement Act of 1982 for an airport development project for which:
 - (1) the state is a joint sponsor; or
 - (2) the department has provided state financial assistance;
- the municipality shall designate in the agreement that payment of federal participating funds be made to the department acting as its agent, and enter into an agreement with the department appointing it to receive all federal participating funds as agent for the municipality.
- (e) (d) A municipality may appoint the department to be its agent for the receipt of federal participating funds in an airport development improvement project if the municipality is not otherwise required to do so.



- SECTION 98. IC 12-7-2-137.8 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 137.8. "Phase out period"**, for purposes of IC 12-15-44.2 and IC 12-15-44.5, has the meaning set forth in IC 12-15-44.5-1.
- SECTION 99. IC 12-7-2-140.5, AS AMENDED BY P.L.3-2008, SECTION 90, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE FEBRUARY 1,2015 (RETROACTIVE)]: Sec. 140.5. "Plan" means
 the following:
 - (1) For purposes of IC 12-15-44.2, has the meaning set forth in IC 12-15-44.2-1.
 - (2) For purposes of IC 12-15-44.5, the meaning set forth in IC 12-15-44.5-2.

SECTION 100. IC 12-15-44.2-1, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
 AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 1. As used in this chapter,
 "plan" refers to the healthy Indiana check-up plan established by section 3 of this chapter.

SECTION 101. IC 12-15-44.2-3, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ
AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 3. (a) The **healthy** Indiana check-up plan is established.

- (b) The office shall administer the plan.
- (c) The department of insurance and the office of the secretary shall provide oversight of the marketing practices of the plan.
- (d) The office shall promote the plan and provide information to potential eligible individuals who live in medically underserved rural areas of Indiana.
- (e) The office shall, to the extent possible, ensure that enrollment in the plan is distributed throughout Indiana in proportion to the number of individuals throughout Indiana who are eligible for participation in the plan.
 - (f) The office shall establish standards for consumer protection, including the following:
 - (1) Quality of care standards.
 - (2) A uniform process for participant grievances and appeals.
 - (3) Standardized reporting concerning provider performance, consumer experience, and cost.
- (g) A health care provider that provides care to an individual who receives health insurance coverage under the plan shall participate in the Medicaid program under IC 12-15.
 - (h) The office of the secretary may refer an individual who:
 - (1) has applied for health insurance coverage under the plan; and
 - (2) is at high risk of chronic disease;

to the Indiana comprehensive health insurance association for administration of the individual's plan benefits under IC 27-8-10.1.

- (i) The following do not apply to the plan:
- (1) IC 12-15-6.

- (2) IC 12-15-12.
- (3) IC 12-15-13.
- (4) IC 12-15-14.
- (5) IC 12-15-15.
- (6) IC 12-15-21.
- (7) IC 12-15-26.
- (8) IC 12-15-31.1.
- (9) IC 12-15-34.
- (10) IC 12-15-35.
- (11) IC 12-15-35.5.
- (12) IC 16-42-22-10.
- SECTION 102. IC 12-15-44.2-9, AS AMENDED BY P.L.278-2013, SECTION 14, IS AMENDED TO



- READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 9. (a) An individual is eligible for participation in the plan if the individual meets the following requirements:
 - (1) The individual is at least eighteen (18) years of age and less than sixty-five (65) years of age.
 - (2) The individual is a United States citizen and has been a resident of Indiana for at least twelve (12) months.
 - (3) The individual has an annual household income of not more than the following:
 - (A) Effective through December 31, 2013, two hundred percent (200%) of the federal income poverty level.
 - (B) Beginning January 1, 2014, one hundred thirty-three percent (133%) of the federal income poverty level, based on the adjusted gross income provisions set forth in Section 2001(a)(1) of the federal Patient Protection and Affordable Care Act.
 - (4) Effective through December 31, 2013, the individual is not eligible for health insurance coverage through the individual's employer.
 - (5) Effective through December 31, 2013, the individual has:
 - (A) not had health insurance coverage for at least six (6) months; or
 - (B) had coverage under the Indiana comprehensive health insurance association (IC 27-8-10) within the immediately preceding six (6) months and the coverage no longer applies under IC 27-8-10-0.5.
 - (b) The following individuals are not eligible for the plan:
 - (1) An individual who participates in the federal Medicare program (42 U.S.C. 1395 et seq.).
 - (2) A pregnant woman for purposes of pregnancy related services.
 - (3) (2) An individual who is otherwise eligible for medical assistance.
- (c) The eligibility requirements specified in subsection (a) are subject to approval for federal financial participation by the United States Department of Health and Human Services.
- SECTION 103. IC 12-15-44.2-14, AS AMENDED BY P.L.42-2011, SECTION 30, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 14. (a) An insurer or health maintenance organization that contracts with the office to provide health insurance coverage, dental coverage, or vision coverage to an individual who participates in the plan:
 - (1) is responsible for the claim processing for the coverage;
 - (2) shall reimburse providers at a rate that is not less than the rate established by the secretary.

The rate set by the secretary must be based on a reimbursement formula that is:

- (A) at a reimbursement rate of not less than comparable to the federal Medicare reimbursement rate for the service provided by the provider; or
- (B) at a rate of one hundred thirty percent (130%) of the Medicaid reimbursement rate for a service that does not have a Medicare reimbursement rate; and
- (3) may not deny coverage to an eligible individual who has been approved by the office to participate in the plan, unless the individual has met the coverage limitations described in section 6 of this chapter.
- (b) An insurer or a health maintenance organization that contracts with the office to provide health insurance coverage under the plan must incorporate cultural competency standards established by the office. The standards must include standards for non-English speaking, minority, and disabled populations.
- SECTION 104. IC 12-15-44.2-17, AS ADDED BY P.L.3-2008, SECTION 98, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 17. (a) The healthy Indiana check-up plan trust fund is established for the following purposes:
- 46 (1) Administering a plan created by the general assembly to provide health insurance coverage for low income residents of Indiana under this chapter and IC 12-15-44.5.



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- (2) Providing copayments, preventative care services, and premiums for individuals enrolled in the plan.
 - (3) Funding tobacco use prevention and cessation programs, childhood immunization programs, and other health care initiatives designed to promote the general health and well being of Indiana residents.
- **(4) Funding amounts necessary to match federal funds for purposes set forth in this section.** The fund is separate from the state general fund.
 - (b) The fund shall be administered by the office of the secretary of family and social services.
- (c) The expenses of administering the fund shall be paid from money in the fund.
- (d) The fund shall consist of the following:
 - (1) Cigarette tax revenues designated by the general assembly to be part of the fund.
- (2) Other funds designated by the general assembly to be part of the fund.
- (3) Federal funds available for the purposes of the fund.
- (4) Gifts or donations to the fund.

- (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested.
 - (f) Money must be appropriated before funds are available for use.
 - (g) Money in the fund does not revert to the state general fund at the end of any fiscal year.
- (h) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any other state agency unless the transfer, assignment, or removal is made in accordance with subsection (a)(4).
- (i) As used in this subsection, "costs of the plan" includes the costs of all expenses set forth in IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F). Notwithstanding subsection (a), funds deposited in the fund beginning on the date the office implements the healthy Indiana plan 2.0 (IC 12-15-44.5) and until the healthy Indiana plan 2.0 is terminated shall be used exclusively for the following:
 - (1) The state share of the costs of the healthy Indiana plan 2.0 that exceed other available funding sources in any given year.
 - (2) The state share of the costs of the healthy Indiana plan 2.0 incurred during a phase out period of the healthy Indiana plan 2.0.
 - (3) The state share of the costs of the plan in effect under this chapter immediately before the implementation of the healthy Indiana plan 2.0 that were incurred in the regular course of the plan's operation.

Investment earnings, including interest, attributable to funds described in this subsection shall be used exclusively to fund the state share of the costs of the plan and the healthy Indiana plan 2.0, as described in this subsection.

- (j) As used in this subsection, "costs of the healthy Indiana plan 2.0" include the costs of all expenses set forth in IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F). Upon implementation of the healthy Indiana plan 2.0, the entirety of the annual cigarette tax amounts designated to the fund by the general assembly shall be used exclusively to fund the state share of the costs of the healthy Indiana plan 2.0, including the state share of the costs of the healthy Indiana plan 2.0 incurred during a phase out period of the healthy Indiana plan 2.0. This subsection may not be construed to restrict the annual cigarette tax dollars annually appropriated by the general assembly for childhood immunization programs under subsection (a)(3). Investment earnings, including interest, attributable to funds described in this subsection shall be used exclusively to fund the state share of the costs of the healthy Indiana plan 2.0, as described in this subsection.
 - SECTION 105. IC 12-15-44.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO



- 1 READ AS FOLLOWS [EFFECTIVE APRIL 1, 2015 (RETROACTIVE)]:
- 2 Chapter 44.5. Healthy Indiana Plan 2.0
- 3 Sec. 1. As used in this chapter, "phase out period" refers to the following periods:
 - (1) The time during which a:
 - (A) phase out plan;

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- (B) demonstration expiration plan; or
- (C) similar plan approved by the United States Department of Health and Human Services; is in effect for the plan set forth in this chapter.
- (2) The time beginning upon the office's receipt of written notice by the United States Department of Health and Human Services of its decision to:
 - (A) terminate or suspend the waiver demonstration for the plan; or
- (B) withdraw the waiver or expenditure authority for the plan;
 - and ending on the effective date of the termination, suspension, or withdrawal of the waiver or expenditure authority.
 - (3) The time beginning upon:
 - (A) the office's determination to terminate the plan; or
 - (B) the termination of the plan under section 4(b) of this chapter;
 - if subdivisions (1) through (2) do not apply, and ending on the effective date of the termination of the plan.
 - Sec. 2. As used in this chapter, "plan" refers to the healthy Indiana plan 2.0 established by section 3 of this chapter.
 - Sec. 3. (a) The healthy Indiana plan 2.0 is established. This chapter is in addition to the provisions set forth in IC 12-15-44.2. If a provision in this chapter conflicts with IC 12-15-44.2, this chapter supersedes the conflicting provision in IC 12-15-44.2.
 - (b) The office shall administer the plan.
 - (c) The following individuals are eligible for the plan:
 - (1) An individual who is eligible and described in IC 12-15-44.2-9.
 - (2) The adult group described in 42 CFR 435.119.
 - (3) Pregnant women who choose to remain in the plan during the pregnancy.
 - (4) Parents and caretaker relatives eligible under 42 CFR 435.110.
- (5) Low income individuals who are:
 - (A) at least nineteen (19) years of age; and
 - (B) less than twenty-one (21) years of age;
 - and eligible under 42 CFR 435.222.
- 35 (6) Individuals, for purposes of receiving transitional medical assistance.
- 36 (d) The following individuals are not eligible for the plan:
 - (1) An individual who participates in the federal Medicare program (42 U.S.C. 1395 et seq.).
- 38 (2) Except for an individual described in subsection (c), an individual who is otherwise eligible for medical assistance.
- 40 Sec. 4. (a) The plan:
 - (1) is not an entitlement program; and
- 42 (2) serves as an alternative to health care coverage under Title XIX of the federal Social Security Act (42 U.S.C. 1396 et seq.).
- (b) If either of the following occurs, the office shall terminate the plan in accordance with section 6(c) of this chapter:
 - (1) The:
- 47 (A) percentages of federal medical assistance available to the plan for coverage of plan participants described in Section 1902(a)(10)(A)(i)(VIII) of the federal Social Security Act are



- less than the percentages provided for in Section 2001(a)(3)(B) of the federal Patient Protection and Affordable Care Act; and
 - (B) hospital assessment committee (IC 16-21-10), after considering the modification and the reduction in available funding, does not alter the formula established under IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in federal medical assistance.

For purposes of this subdivision, "coverage of plan participants" includes payments, contributions, and amounts referred to in IC 16-21-10-13.3(b)(1)(A), IC 16-21-10-13.3(b)(1)(C), and IC 16-21-10-13.3(b)(1)(D), including payments, contributions, and amounts incurred during a phase out period of the plan.

(2) The:

- (A) methodology of calculating the fee set forth in IC 16-21-10-13.3 is modified in any way that results in a reduction in available funding;
- (B) hospital assessment fee committee (IC 16-21-10), after considering the modification and reduction in available funding, does not alter the formula established under IC 16-21-10-13.3(b)(1) to cover the amount of the reduction in fees; and
- (C) office does not use alternative financial support to cover the amount of the reduction in fees.
- (c) If the plan is terminated under subsection (b), the secretary may implement a plan for coverage of the affected population in a manner consistent with the healthy Indiana plan (IC 12-15-44.2) in effect on January 1, 2014:
 - (1) subject to prior approval of the United States Department of Health and Human Services; and
 - (2) without funding from the incremental fee set forth in IC 16-21-10-13.3.
- Sec. 5. (a) An insurer or health maintenance organization that contracts with the office to provide health insurance coverage, dental coverage, or vision coverage to an individual who participates in the plan:
 - (1) is responsible for the claim processing for the coverage;
 - (2) shall reimburse providers at a rate that is not less than the rate established by the secretary. The rate set by the secretary must be based on a reimbursement formula that is:
 - (A) comparable to the federal Medicare reimbursement rate for the service provided by the provider; or
 - (B) one hundred thirty percent (130%) of the Medicaid reimbursement rate for a service that does not have a Medicare reimbursement rate; and
 - (3) may not deny coverage to an eligible individual who has been approved by the office to participate in the plan.
- (b) An insurer or a health maintenance organization that contracts with the office to provide health insurance coverage under the plan must incorporate cultural competency standards established by the office. The standards must include standards for non-English speaking, minority, and disabled populations.
 - Sec. 6. (a) For:
 - (1) the state fiscal year beginning July 1, 2016, through the state fiscal year beginning July 1, 2019, fees totaling eleven million five hundred thousand dollars (\$11,500,000) from incremental fees collected under IC 16-21-10-13.3 shall be deposited annually into the phase out trust fund established under section 7 of this chapter; and
- 45 (2) the state fiscal years beginning July 1, 2020, and thereafter, the hospital assessment fee 46 committee (IC 16-21-10), after consulting with the office and the Indiana Hospital Association, 47 shall determine the amount of fees to be deposited into the phase out trust fund for the state 48 fiscal year to augment the balance of the trust fund at a projected amount, subject to amounts



that would be available under IC 12-15-44.2-17 and funds previously deposited into the trust fund under this subsection that are necessary to cover the state share of the expenses described in IC 16-21-10-13.3(b)(1)(A) through IC 16-21-10-13.3(b)(1)(F) for a twelve (12) month period.

The phase out funds shall be deposited into the phase out trust fund established in section 7 of this chapter from the incremental fee collected under IC 16-21-10-13.3.

- (b) If the plan is to be terminated for any reason, the office shall:
 - (1) if required, provide notice of termination of the plan to the United States Department of Health and Human Services and begin the process of phasing out the plan; or
 - (2) if notice and a phase out plan is not required under federal law, notify the hospital assessment fee committee (IC 16-21-10) of the office's intent to terminate the plan and the plan shall be phased out under a procedure approved by the hospital assessment fee committee.

The office may not submit any phase out plan to the United States Department of Health and Human Services or accept any phase out plan proposed by the Department of Health and Human Services without the prior approval of the hospital assessment fee committee.

(c) Before submitting:

- (1) an extension of; or
- (2) a material amendment to;

the plan to the United States Department of Health and Human Services, the office shall inform the Indiana Hospital Association of the extension or material amendment to the plan.

- Sec. 7. (a) The phase out trust fund is established for the purpose of holding the money needed during a phase out period of the plan. Funds deposited under this section shall be used only:
- (1) to fund the state share of the expenses described in IC 16-21-10-13.3(b)(1)(A) through
 - IC 16-21-10-13.3(b)(1)(F) incurred during a phase out period of the plan; and
 - (2) after funds from the healthy Indiana trust fund (IC 12-15-44.2-17) are exhausted.

The fund is separate from the state general fund.

- (b) The fund shall be administered by the office.
- (c) The expenses of administering the fund shall be paid from money in the fund.
- (d) The trust fund shall consist of:
 - (1) the funds described in section 6 of this chapter; and
 - (2) any interest accrued under this section.
- (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public money may be invested. Interest that accrues from these investments shall be deposited in the fund.
 - (f) Money in the fund does not revert to the state general fund at the end of any fiscal year.
- (g) The fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the fund by the state board of finance, the budget agency, or any other state agency unless specifically authorized under this chapter.
- (h) At the end of the phase out period, any remaining funds shall be distributed to the hospitals on a pro rata basis based on the fees authorized by IC 16-21-10 that were paid by each hospital for the state fiscal year that ended immediately before the beginning of the phase out period.
- Sec. 8. The following requirements apply to funds appropriated by the general assembly to the plan:
 - (1) At least eighty-seven percent (87%) of the funds must be used to fund payment for health care services.
 - (2) An amount determined by the office of the secretary to fund:
 - (A) administrative costs of; and
- (B) any profit made by;
- an insurer or a health maintenance organization under a contract with the office to provide



- health insurance coverage under the plan. The amount determined under this subdivision may
 not exceed thirteen percent (13%) of the funds.
- 3 Sec. 9. (a) The office may adopt rules under IC 4-22-2 necessary to implement:
 - (1) this chapter; or

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- (2) a Section 1115 Medicaid demonstration waiver concerning the plan that is approved by the United States Department of Health and Human Services.
- (b) The office may adopt emergency rules under IC 4-22-2-37.1 to implement the plan on an emergency basis.
 - (c) An emergency rule or an amendment to an emergency rule adopted under this section expires not later than the earlier of:
 - (1) one (1) year after the rule is accepted for filing under IC 4-22-2-37.1(e); or
 - (2) July 1, 2016.
 - Sec. 10. The secretary may make changes to the plan under this chapter if the changes are required by one (1) of the following:
 - (1) The United States Department of Health and Human Services.
 - (2) Federal law or regulation.
 - SECTION 106. IC 16-18-2-187.2 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 187.2.** "Incremental fee", for purposes of IC 16-21-10, means a part of the hospital assessment fee designated for the use of funding the healthy Indiana plan 2.0.
 - SECTION 107. IC 16-18-2-281.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 281.5. "Phase out period"**, for purposes of IC 16-21-10, has the meaning set forth in IC 16-21-10-5.3.
 - SECTION 108. IC 16-21-10-5.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 5.3.** As used in this chapter, "phase out period" refers to the following periods:
 - (1) The time during which a:
 - (A) phase out plan;
 - (B) demonstration expiration plan; or
 - (C) similar plan approved by the United States Department of Health and Human Services; is in effect for the healthy Indiana plan 2.0 set forth in IC 12-15-44.5.
 - (2) The time beginning upon the office's receipt of written notice by the United States Department of Health and Human Services of its decision to:
 - (A) terminate or suspend the waiver demonstration for the healthy Indiana plan 2.0; or
 - (B) withdraw the waiver or expenditure authority for the plan;
 - and ends on the effective date of the termination, suspension, or withdrawal of the waiver or expenditure authority.
 - (3) The time beginning upon:
 - (A) the office's determination to terminate the healthy Indiana plan 2.0; or
 - (B) the termination of the plan under IC 12-15-44.5-4(b);
 - if subdivisions (1) through (2) do not apply, and ending on the effective date of the termination of the healthy Indiana plan 2.0.
- SECTION 109. IC 16-21-10-6, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 6. (a) **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.** Subject to subsection (b) and section 8(b) of this chapter, the office may assess a hospital assessment fee to hospitals during the fee period if the following conditions are met:
 - (1) The fee may be used only for the purposes described in the following:



- (A) Section 8(c)(1) of this chapter.
 - (B) Section 9 of this chapter.
- 3 (C) Section 11 of this chapter.

- (D) Section 14 of this chapter.
- (2) The Medicaid state plan amendments and waiver requests required for the implementation of this chapter are submitted by the office to the United States Department of Health and Human Services before October 1, 2013.
- (3) The United States Department of Health and Human Services approves the Medicaid state plan amendments and waiver requests, or revisions of the Medicaid state plan amendments and waiver requests, described in subdivision (2):
 - (A) not later than October 1, 2014; or
 - (B) after October 1, 2014, if a date is established by the committee.
- (4) The funds generated from the fee do not revert to the state general fund.
- (b) The office shall stop collecting a fee, the programs described in section 8(a) of this chapter shall be reconciled and terminated subject to section 9(c) of this chapter, and the operation of section 11 of this chapter ends subject to section 9(c) of this chapter, if any of the following occurs:
 - (1) An appellate court makes a final determination that either:
 - (A) the fee; or
 - (B) any of the programs described in section 8(a) of this chapter; cannot be implemented or maintained.
 - (2) The United States Department of Health and Human Services makes a final determination that the Medicaid state plan amendments or waivers submitted under this chapter are not approved or cannot be validly implemented.
 - (3) The fee is not collected because of circumstances described in section 8(d) of this chapter.
- (c) The office shall keep records of the fees collected by the office and report the amount of fees collected under this chapter to the budget committee.
- SECTION 110. IC 16-21-10-7, AS AMENDED BY P.L.2-2014, SECTION 77, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 7. (a) The hospital assessment fee committee is established. The committee consists of the following four (4) voting members:
 - (1) The secretary of family and social services appointed under IC 12-8-1.5-2 or the secretary's designee, who shall serve as the chair of the committee.
 - (2) The budget director or the budget director's designee.
 - (3) Two (2) individuals appointed by the governor from a list of at least four (4) individuals submitted by the Indiana Hospital Association.
- If a vacancy occurs among the members appointed under subdivision (3), the governor shall appoint a replacement committee member from a list of at least two (2) individuals submitted by the Indiana Hospital Association.
- (b) The committee shall review any Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this chapter for the purpose of establishing favorable review of the amendments, requests, and revisions by the United States Department of Health and Human Services.
 - (c) The committee shall meet at the call of the chair. The members serve without compensation.
- (d) A quorum consists of at least three (3) members. An affirmative vote of at least three (3) members of the committee is necessary to approve Medicaid state plan amendments, waiver requests, or revisions to the Medicaid state plan or waiver requests.
- (e) The following apply to the approvals required by the committee under IC 12-15-44.5 and section 13.3 of this chapter:



- (1) The committee shall be guided and subject to the intent of the general assembly in the passage of IC 12-15-44.5 and section 13.3 of this chapter.
 - (2) The chair of the committee shall report any approval by the committee to the budget committee.
 - (3) If, in taking action, the committee's vote is tied, the committee shall follow the following procedure:
 - (A) The chair of the committee shall notify the chairman of the budget committee of the tied vote and provide a summary of that matter that was the subject of the vote.
 - (B) The chairman of the budget committee shall provide each committee member who voted an opportunity to appear before the budget committee to present information and materials to the budget committee concerning the matter that was the subject of the tied vote.
 - (C) Following a presentation of the information and the materials described in clause (B), the budget committee may make recommendations to the committee concerning the matter that was the subject of the tied vote.

SECTION 111. IC 16-21-10-8, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 8. (a) **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.** Subject to subsection (b), the office shall develop the following programs designed to increase, to the extent allowable under federal law, Medicaid reimbursement for inpatient and outpatient hospital services provided by a hospital to Medicaid recipients:

- (1) A program concerning reimbursement for the Medicaid fee-for-service program that, in the aggregate, will result in payments equivalent to the level of payment that would be paid under federal Medicare payment principles.
- (2) A program concerning reimbursement for the Medicaid risk based managed care program that, in the aggregate, will result in payments equivalent to the level of payment that would be paid under federal Medicare payment principles.
- (b) The office shall not submit to the United States Department of Health and Human Services any Medicaid state plan amendments, waiver requests, or revisions to any Medicaid state plan amendments or waiver requests, to implement or continue the implementation of this chapter until the committee has reviewed and approved the amendments, waivers, or revisions described in this subsection and has submitted a written report to the budget committee concerning the amendments, waivers, or revisions described in this subsection, including the following:
 - (1) The methodology to be used by the office in calculating the increased Medicaid reimbursement under the programs described in subsection (a).
 - (2) The methodology to be used by the office in calculating, imposing, or collecting the fee, or any other matter relating to the fee.
 - (3) The determination of Medicaid disproportionate share allotments under section 11 of this chapter that are to be funded by the fee, including the formula for distributing the Medicaid disproportionate share allotments.
 - (4) The distribution to private psychiatric institutions under section 13 of this chapter.
- (c) This subsection applies to the programs described in subsection (a). The state share dollars for the programs must consist of the following:
 - (1) Fees paid under this chapter.
 - (2) The hospital care for the indigent funds allocated under section 10 of this chapter.
 - (3) Other sources of state share dollars available to the office, excluding intergovernmental transfers of funds made by or on behalf of a hospital.
- The money described in subdivisions (1) and (2) may be used only to fund the part of the payments that exceed the Medicaid reimbursement rates in effect on June 30, 2011.



- (d) This subsection applies to the programs described in subsection (a). If the state is unable to maintain the funding under subsection (c)(3) for the payments at Medicaid reimbursement levels in effect on June 30, 2011, because of budgetary constraints, the office shall reduce inpatient and outpatient hospital Medicaid reimbursement rates under subsection (a)(1) or (a)(2) or request approval from the committee and the United States Department of Health and Human Services to increase the fee to prevent a decrease in Medicaid reimbursement for hospital services. If:
 - (1) the committee:

- (A) does not approve a reimbursement reduction; or
- (B) does not approve an increase in the fee; or
- (2) the United States Department of Health and Human Services does not approve an increase in the fee:

the office shall cease to collect the fee and the programs described in subsection (a) are terminated.

SECTION 112. IC 16-21-10-9, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 9. (a) This section is effective upon implementation of the fee. The hospital Medicaid fee fund is established for the purpose of holding fees collected under **section 6 of** this chapter that are not necessary to match federal funds.

- (b) The office shall administer the fund.
- (c) Money in the fund at the end of a state fiscal year **attributable to fees collected to fund the programs described in section 8 of this chapter** does not revert to the state general fund. However, money remaining in the fund after the cessation of the collection of the fee under section 6(b) of this chapter shall be used for the payments described in sections 8(a) and 11 of this chapter. Any money not required for the payments described in sections 8(a) and 11 of this chapter after the cessation of the collection of the fee under section 6(b) of this chapter shall be distributed to the hospitals on a pro rata basis based upon the fees paid by each hospital for the state fiscal year that ended immediately before the cessation of the collection of the fee under section 6(b) of this chapter.
- (d) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.

SECTION 113. IC 16-21-10-11, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 11. (a) This section:

- (1) does not apply to the incremental fee described in section 13.3 of this chapter;
- (1) (2) is effective upon the implementation of the fee described in section 6 of this chapter; and
- (2) (3) applies to the Medicaid disproportionate share payments for the state fiscal year beginning July 1, 2013, and each state fiscal year thereafter.
- (b) The state share dollars used to fund disproportionate share payments to acute care hospitals licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b) shall be paid with money collected through the fee and the hospital care for the indigent dollars described in section 10 of this chapter.
- (c) Subject to section 12 of this chapter and except as provided in section 12 of this chapter, the federal Medicaid disproportionate share allotments for the state fiscal years beginning July 1, 2013, and each state fiscal year thereafter shall be allocated in their entirety to acute care hospitals licensed under IC 16-21-2 that qualify as disproportionate share providers or municipal disproportionate share providers under IC 12-15-16-1(a) or IC 12-15-16-1(b). No part of the federal disproportionate share allotments applicable for disproportionate share payments for the state fiscal year beginning July 1, 2013, and each state fiscal year thereafter may be allocated to institutions for mental disease or other mental health facilities, as defined by applicable federal law.
- SECTION 114. IC 16-21-10-12, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 12. **This section**



- does not apply to the use of the incremental fee described in section 13.3 of this chapter. For purposes of this chapter, the entire federal Medicaid disproportionate share allotment for Indiana does not include the part of allotments that are required to be diverted under the following:
 - (1) The federally approved Indiana "Special Terms and Conditions" Medicaid demonstration project (Number 11-W-00237/5).
 - (2) Any extension after December 31, 2012, of the **healthy** Indiana check-up plan established under IC 12-15-44.2.
- The office shall inform the committee and the budget committee concerning any extension of the healthy
 Indiana check-up plan after December 31, 2013.
- SECTION 115. IC 16-21-10-13, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 13. **This section does not apply to the use of the incremental fee described in section 13.3 of this chapter.**Notwithstanding IC 12-15-16-6(c), the annual two million dollar (\$2,000,000) pool of disproportionate share dollars under IC 12-15-16-6(c) shall not be available to eligible private psychiatric institutions. The office shall annually distribute two million dollars (\$2,000,000) to eligible private psychiatric institutions that would have been eligible for payment under IC 12-15-16-6(c).
 - SECTION 116. IC 16-21-10-13.3 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 13.3. (a) This** section is effective beginning February 1, 2015. As used in this section, "plan" refers to the healthy Indiana plan 2.0 established in IC 12-15-44.5.
 - (b) Subject to subsections (c) through (e), the incremental fee under this section may be used to fund the state share of the expenses specified in this subsection and to fund the amounts described in subsection (d) if, after January 31, 2015, but before the collection of the fee under this section, the following occur:
 - (1) The committee establishes a fee formula to be used to fund the state share of the following expenses described in this subdivision:
 - (A) The state share of the capitated payments made to a managed care organization that contracts with the office to provide health coverage under the plan to plan enrollees other than plan enrollees who are eligible for the plan under Section 1931 of the federal Social Security Act.
 - (B) The state share of capitated payments described in clause (A) for plan enrollees who are eligible for the plan under Section 1931 of the federal Social Security Act that are limited to the difference between:
 - (i) Medicaid provider payments used in the capitation rates effective September 1, 2014; and
 - (ii) the plan's Medicare reimbursement rates described in IC 12-15-44.2-14(a)(2) used in the capitation rates.
 - (C) The state share of the state's contributions to plan enrollee accounts.
 - (D) The state share of amounts used to pay premiums for a premium assistance plan implemented under IC 12-15-44.2-20.
 - (E) The state share of the costs of increasing reimbursement rates for health care services provided to individuals enrolled in Medicaid programs other than the plan.
 - (F) The state share of the state's administrative costs that, for purposes of this clause, may not exceed one hundred seventy dollars (\$170) per person per plan enrollee per year, and adjusted annually by the Consumer Price Index.
 - (G) The money described in IC 12-15-44.5-6(a) for the phase out period of the plan.
 - (2) The committee establishes a process to be used for reconciling:
 - (A) the state share of the costs of the plan;



- (B) the amounts used to fund the state share of the costs of the plan; and
- (C) the amount of fees assessed for funding the state share of the costs of the plan.

For purposes of this subdivision, "costs of the plan" includes the costs of the expenses listed in subdivision (1)(A) through (1)(G).

The fees collected under this subdivision (1)(A) through (1)(F) shall be deposited into the incremental hospital fee fund established by section 13.5 of this chapter. Fees described in subdivision (1)(G) shall be deposited into the phase out trust fund described in IC 12-15-44.5-7. The fees used for purposes of funding the state share of expenses listed in subdivision (1)(A) through (1)(F) may not be used to fund expenses incurred on or after the commencement of a phase out period of the plan.

- (c) For each state fiscal year for which the fee authorized by this section is used to fund the state share of the expenses described in subsection (b)(1), the amount of fees shall be reduced by:
 - (1) the amount of funds annually designated by the general assembly to be deposited in the healthy Indiana plan trust fund established by IC 12-15-44.2-17; less
 - (2) the annual cigarette tax funds annually appropriated by the general assembly for childhood immunization programs under IC 12-15-44.2-17(a)(3) and for other health care initiatives designed to promote the general health and well being of Indiana residents.
 - (d) The incremental fee described in this section may not:
 - (1) be assessed before July 1, 2016; and
 - (2) be assessed or collected on or after the beginning of a phase out period of the plan.
- (e) This section is not intended to and may not be construed to change or affect any component of the programs established under section 8 of this chapter.

SECTION 117. IC 16-21-10-13.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: **Sec. 13.5.** (a) The incremental hospital fee fund is established for the purpose of holding fees collected under section 13.3 of this chapter.

- (b) The office shall administer the fund.
- (c) Money in the fund consists of the following:
 - (1) Fees collected under section 13.3 of this chapter.
 - (2) Donations, gifts, and money received from any other source.
 - (3) Interest accrued under this section.
- (d) Money in the fund may be used only for the following:
 - (1) To fund exclusively the state share of the expenses listed in section 13.3(b)(1)(A) through 13.3(b)(1)(F) of this chapter.
 - (2) To refund hospitals in the same manner as described in subsection (g) as soon as reasonably possible after the beginning of a phase out period of the healthy Indiana plan 2.0.
- (e) Money remaining in the fund at the end of a state fiscal year does not revert to the state general fund.
- (f) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues from these investments shall be deposited in the fund.
- (g) Upon the beginning of a phase out period of the healthy Indiana plan 2.0, money collected under section 13.3 of this chapter and any accrued interest remaining in the fund shall be distributed to the hospitals on a pro rata basis based upon the fees authorized by this chapter that were paid by each hospital for the state fiscal year that ended immediately before the beginning of the phase out period.
- 47 SECTION 118. IC 16-21-10-14, AS ADDED BY P.L.205-2013, SECTION 214, IS AMENDED TO 48 READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 14. This section



- does not apply to the use of the incremental fee described in section 13.3 of this chapter. The fees collected under section 8 of this chapter may be used only as described in this chapter or to pay the state's share of the cost for Medicaid services provided under the federal Medicaid program (42 U.S.C. 1396 et seq.) as follows:
 - (1) Twenty-eight and five-tenths percent (28.5%) may be used by the office for Medicaid expenses.
 - (2) Seventy-one and five-tenths percent (71.5%) to hospitals.
- SECTION 119. IC 20-18-2-22, AS AMENDED BY P.L.43-2014, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 22. (a) "Teacher" means a professional person whose position in a school corporation requires certain educational preparation and licensing and whose primary responsibility is the instruction of students.
 - (b) For purposes of IC 20-28, the term includes the following:
 - (1) A superintendent who holds a license under IC 20-28-5.
 - (2) A principal.
- **14** (3) A teacher.

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- (4) A librarian.
 - (5) A school counselor.
- (c) For purposes of IC 20-43-10-3, the term means a professional person whose position with a school corporation or a charter school requires a license (as defined in IC 20-28-1-7) and whose primary responsibility is the instruction of students. The term includes teachers in a school corporation's or charter school's special education program or career and technical education program, including programs managed under IC 20-35-5, IC 20-26-10, IC 20-37, or IC 36-1-7.
- SECTION 120. IC 20-19-4 IS REPEALED [EFFECTIVE JULY 1, 2015]. (Education Roundtable).
 - SECTION 121. IC 20-19-6-2 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 2. As used in this chapter, "education roundtable" refers to the education roundtable established by IC 20-19-4-2.
- SECTION 122. IC 20-19-6-5, AS ADDED BY P.L.53-2013, SECTION 1, IS AMENDED TO READ
 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. The education roundtable state board shall provide staff and administrative support to the councils.
- SECTION 123. IC 20-19-6-6, AS ADDED BY P.L.53-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. (a) Each council shall prepare and submit before November 1, 2013, a comprehensive evaluation of the available career, technical, and vocational education opportunities for high school students in its region.
 - (b) The evaluation prepared under subsection (a) must be submitted to the
- 33 (1) governor. and
 - (2) education roundtable.
- SECTION 124. IC 20-20-8-8, AS AMENDED BY P.L.246-2013, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The report must include the following information:
 - (1) Student enrollment.
- **39** (2) Graduation rate (as defined in IC 20-26-13-6).
- **40** (3) Attendance rate.
- 41 (4) The following test scores, including the number and percentage of students meeting academic standards:
 - (A) ISTEP program test scores.
- 44 (B) Scores for assessments under IC 20-32-5-21, if appropriate.
- (C) For a freeway school, scores on a locally adopted assessment program, if appropriate.
- **46** (5) Average class size.
- 47 (6) The number and percentage of students in the following groups or programs:
- **48** (A) Alternative education, if offered.



- 1 (B) Career and technical education.
- 2 (C) Special education.
- **3** (D) High ability.
- 4 (E) Remediation.

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- (F) Limited English language proficiency.
- (G) Students receiving free or reduced price lunch under the national school lunch program.
 - (H) School flex program, if offered.
 - (7) Advanced placement, including the following:
 - (A) For advanced placement tests, the percentage of students:
 - (i) scoring three (3), four (4), and five (5); and
 - (ii) taking the test.
 - (B) For the Scholastic Aptitude Test:
 - (i) test scores for all students taking the test;
 - (ii) test scores for students completing the academic honors diploma program; and
 - (iii) the percentage of students taking the test.
 - (8) Course completion, including the number and percentage of students completing the following programs:
 - (A) Academic honors diploma.
 - (B) Core 40 curriculum.
 - (C) Career and technical programs.
- 21 (9) The percentage of grade 8 students enrolled in algebra I.
- 22 (10) The percentage of graduates who pursue higher education.
 - (11) School safety, including:
 - (A) the number of students receiving suspension or expulsion for the possession of alcohol, drugs, or weapons;
 - (B) the number of incidents reported under IC 20-33-9; and
 - (C) the number of bullying incidents reported under IC 20-34-6 by category.
 - (12) Financial information and various school cost factors, including the following:
 - (A) Expenditures per pupil.
 - (B) Average teacher salary.
 - (C) Remediation funding.
 - (13) Technology accessibility and use of technology in instruction.
 - (14) Interdistrict and intradistrict student mobility rates, if that information is available.
- 34 (15) The number and percentage of each of the following within the school corporation:
 - (A) Teachers who are certificated employees (as defined in IC 20-29-2-4).
 - (B) Teachers who teach the subject area for which the teacher is certified and holds a license.
 - (C) Teachers with national board certification.
- **38** (16) The percentage of grade 3 students reading at grade 3 level.
- 39 (17) The number of students expelled, including the number participating in other recognized education programs during their expulsion.
- (18) Chronic absenteeism, which includes the number of students who have been absent from school
 for ten percent (10%) or more of a school year for any reason.
- 43 (19) Habitual truancy, which includes the number of students who have been absent ten (10) days or more from school within a school year without being excused or without being absent under a
- parental request that has been filed with the school.
- 46 (20) The number of students who have dropped out of school, including the reasons for dropping out.
- 47 (21) The number of student work permits revoked.
- 48 (22) The number of student driver's licenses revoked.



- (23) The number of students who have not advanced to grade 10 due to a lack of completed credits.
 - (24) The number of students suspended for any reason.
- 3 (25) The number of students receiving an international baccalaureate diploma.
- (26) Other indicators of performance as recommended by the education roundtable under IC 20-19-4.
 SECTION 125. IC 20-24-7-13, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 13. (a) As used in this section, "virtual charter school" means any charter school, including a conversion charter school, that provides for the delivery of more than fifty percent (50%) of instruction to students through:
 - (1) virtual distance learning;
 - (2) online technologies; or
 - (3) computer based instruction.
 - (b) A virtual charter school may apply for authorization with any statewide sponsor authorizer in accordance with the authorizer's guidelines.
 - (c) For state fiscal years beginning after June 30, 2013, Each state fiscal year, a virtual charter school is entitled to receive funding in a month from the state in an amount equal to the sum of:
 - (1) the product of:

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- (A) the number of students included in the virtual charter school's current ADM; multiplied by
- (B) the result of:
 - (i) ninety percent (90%) of the school's foundation amount determined under IC 20-43-5-4; divided by
 - (ii) twelve (12); plus
- 23 (2) the total of any:
 - (A) special education grants under IC 20-43-7;
 - (B) career and technical education grants under IC 20-43-8;
 - (C) honor grants under IC 20-43-10;
 - (D) complexity grants under IC 20-43-13; and
 - (E) full-day kindergarten grants under IC 20-43-14;
 - to which the virtual charter school is entitled for the month.

For state fiscal years beginning after June 30, 2013, Each state fiscal year, a virtual charter school is entitled to receive special education grants under IC 20-43-7 calculated in the same manner as special education grants are calculated for other school corporations.

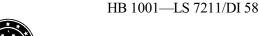
- (d) The state board shall adopt rules under IC 4-22-2 to govern the operation of virtual charter schools.
- (e) The department, with the approval of the state board, shall before December 1 of each year submit an annual report to the budget committee concerning the program under this section.
- (f) Each school year, at least sixty percent (60%) of the students who are enrolled in virtual charter schools under this section for the first time must have been included in the state's fall count of ADM conducted in the previous school year.
- SECTION 126. IC 20-24-7-13.5, AS AMENDED BY P.L.47-2014, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 13.5. (a) This section applies to the following charter schools:
 - (1) The Excel Centers for Adult Learners. that is located in Indianapolis, is sponsored or authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.
- (2) The Anderson Excel Center that is sponsored or authorized by the charter board and that is operating as of May 1, 2013.
- 46 (3) (2) The Christel House Academy DOR center. that is located in Indianapolis, is sponsored or authorized by the mayor of Indianapolis, and that is operating as of May 1, 2013.



- (4) The Excel Centers for Adult Learners located in Kokomo, Lafayette, and Richmond that are sponsored or authorized by the charter board and that are scheduled to begin operating not later than fall 2013, and the Excel Center for Adult Learners located in Indianapolis (Lafayette Square) that is sponsored or authorized by the mayor of Indianapolis and that is scheduled to begin operating not later than fall 2013.
- (5) (3) The Gary Middle College charter school. that is sponsored or authorized by Ball State University, that includes students who are twenty-two (22) years of age and older, and that is operating as of May 1, 2013.
- (b) Notwithstanding any other law, for state fiscal years beginning after June 30, 2013, **2015,** a charter school described in subsection (a) is entitled to receive funding from the state in an amount equal to the
 - (1) the charter school's number of students who are Indiana residents (expressed as full-time equivalents); multiplied by
 - (2) six thousand six hundred dollars (\$6,600).

However, in the case of the charter school described in subsection $\frac{(a)(5)}{(a)(3)}$, the funding under this section applies only for those students who are twenty-two (22) years of age and older. In addition, the total number of students (expressed as full-time equivalents) of all adult learners in charter schools covered by this section may not exceed the following:

- (1) For the 2015-2016 state fiscal year:
 - (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner students.
 - (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner
 - (C) For the Excel Centers for Adult Learners, three thousand eight hundred sixty-five (3,865) adult learner students.
- (2) For the 2016-2017 state fiscal year:
 - (A) For the Christel House Academy DOR center, four hundred forty (440) adult learner
 - (B) For the Gary Middle College charter school, one hundred fifty (150) adult learner
 - (C) For the Excel Centers for Adult Learners, five thousand five (5,005) adult learner students.
- (c) A charter school described in subsection (a) is entitled to receive federal special education funding.
- (d) A Christel House Academy that, before July 1, 2013, was granted a charter by the mayor of Indianapolis to establish an adult high school may be entitled to state funding after June 30, 2015, if the adult high school was not in operation on May 1, 2013.
- (e) (d) The state funding under this section shall be paid each state fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each state fiscal year shall equal the amount required under this section. However, if the appropriations for this purpose are insufficient, the distributions to each recipient shall be reduced proportionately.
- (f) (e) This section expires July 1, 2015. **June 30, 2017.**
- 43 44 SECTION 127. IC 20-24.2-3-1, AS ADDED BY P.L.201-2013, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) Before July 31, 2013, The state board with 45 advice from the education roundtable established by IC 20-19-4-2, shall establish stringent criteria to be 46 47 used to determine whether a high school that does not meet the requirements under IC 20-24.2-2-2(b) may 48 receive a waiver to provide instructional days in the manner described in IC 20-24.2-4-2 and be exempt





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- from any or all of the statutes and rules listed in IC 20-24.2-4-3. The state board's criteria to approve a high school's waiver request must be based on a method or methods of measuring academic standards of the high school, as approved by the state board. The criteria must require the curriculum and instruction of a high school to create academic performance at a high level through which students are college or career ready and globally competitive upon graduation from high school.
- (b) Not later than November 1, 2013, The state board shall submit the criteria developed by the state board to grant a waiver under subsection (a) to the general assembly in an electronic format under IC 5-14-6. During the 2014 session of the general assembly, the general assembly may reject, modify, or eodify the criteria developed by the state board under subsection (a).
- SECTION 128. IC 20-25-3-6, AS ADDED BY P.L.1-2005, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. (a) A member of a standing committee of the board provided for by the board's rules shall be appointed by the president within three (3) weeks after the president's election to the office of president.
- (b) Subject to the limitations in this chapter, the board may fix the salaries of each officer and employee of the board.
 - (c) The board in:

- (1) electing and choosing a general superintendent; and
- (2) employing agents and employees that the board considers necessary to conduct the business of the school city;
- shall choose individuals whose qualifications peculiarly fit the positions the individuals will occupy.
- (d) The board shall contract for and establish the amount of salary or compensation to be paid to each officer, agent, and employee chosen or elected by the board. The board shall adopt a schedule of salaries compensation plan that specifies the salary range that the board considers proper, and for the purpose of establishing a salary schedule, compensation plan, the board may divide teachers, principals, and other employees into classes based upon efficiency, qualifications, experience, and responsibility. Each principal, teacher, or employee in a class shall receive the same regular salary given to each of the other members of the same class, subject to the provisions of this article.
 - (e) The board may:
 - (1) by rule fix the time and the number of meetings of the board, except that one (1) regular meeting must be held in each calendar month; and
 - (2) make, amend, and repeal bylaws and rules for:
 - (A) the board's own procedure; and
 - (B) the government and management of:
 - (i) the board's schools; and
 - (ii) property under the board's control.
- SECTION 129. IC 20-26-5-4, AS AMENDED BY P.L.2-2014, SECTION 83, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) In carrying out the school purposes of a school corporation, the governing body acting on the school corporation's behalf has the following specific powers:
 - (1) In the name of the school corporation, to sue and be sued and to enter into contracts in matters permitted by applicable law. However, a governing body may not use funds received from the state to bring or join in an action against the state, unless the governing body is challenging an adverse decision by a state agency, board, or commission.
- (2) To take charge of, manage, and conduct the educational affairs of the school corporation and to establish, locate, and provide the necessary schools, school libraries, other libraries where permitted by law, other buildings, facilities, property, and equipment.
- (3) To appropriate from the school corporation's general fund an amount, not to exceed the greater of three thousand dollars (\$3,000) per budget year or one dollar (\$1) per pupil, not to exceed twelve



thousand five hundred dollars (\$12,500), based on the school corporation's ADM of the previous year (as defined in IC 20-43-1-7) to promote the best interests of the school corporation through:

- (A) the purchase of meals, decorations, memorabilia, or awards;
- (B) provision for expenses incurred in interviewing job applicants; or
- (C) developing relations with other governmental units.
- (4) To do the following:

- (A) Acquire, construct, erect, maintain, hold, and contract for construction, erection, or maintenance of real estate, real estate improvements, or an interest in real estate or real estate improvements, as the governing body considers necessary for school purposes, including buildings, parts of buildings, additions to buildings, rooms, gymnasiums, auditoriums, playgrounds, playing and athletic fields, facilities for physical training, buildings for administrative, office, warehouse, repair activities, or housing school owned buses, landscaping, walks, drives, parking areas, roadways, easements and facilities for power, sewer, water, roadway, access, storm and surface water, drinking water, gas, electricity, other utilities and similar purposes, by purchase, either outright for cash (or under conditional sales or purchase money contracts providing for a retention of a security interest by the seller until payment is made or by notes where the contract, security retention, or note is permitted by applicable law), by exchange, by gift, by devise, by eminent domain, by lease with or without option to purchase, or by lease under IC 20-47-2, IC 20-47-3, or IC 20-47-5.
- (B) Repair, remodel, remove, or demolish, or to contract for the repair, remodeling, removal, or demolition of the real estate, real estate improvements, or interest in the real estate or real estate improvements, as the governing body considers necessary for school purposes.
- (C) Provide for conservation measures through utility efficiency programs or under a guaranteed savings contract as described in IC 36-1-12.5.
- (5) To acquire personal property or an interest in personal property as the governing body considers necessary for school purposes, including buses, motor vehicles, equipment, apparatus, appliances, books, furniture, and supplies, either by cash purchase or under conditional sales or purchase money contracts providing for a security interest by the seller until payment is made or by notes where the contract, security, retention, or note is permitted by applicable law, by gift, by devise, by loan, or by lease with or without option to purchase and to repair, remodel, remove, relocate, and demolish the personal property. All purchases and contracts specified under the powers authorized under subdivision (4) and this subdivision are subject solely to applicable law relating to purchases and contracting by municipal corporations in general and to the supervisory control of state agencies as provided in section 6 of this chapter.
- (6) To sell or exchange real or personal property or interest in real or personal property that, in the opinion of the governing body, is not necessary for school purposes, in accordance with IC 20-26-7, to demolish or otherwise dispose of the property if, in the opinion of the governing body, the property is not necessary for school purposes and is worthless, and to pay the expenses for the demolition or disposition.
- (7) To lease any school property for a rental that the governing body considers reasonable or to permit the free use of school property for:
 - (A) civic or public purposes; or
 - (B) the operation of a school age child care program for children who are at least five (5) years of age and less than fifteen (15) years of age that operates before or after the school day, or both, and during periods when school is not in session;
- if the property is not needed for school purposes. Under this subdivision, the governing body may enter into a long term lease with a nonprofit corporation, community service organization, or other governmental entity, if the corporation, organization, or other governmental entity will use the



property to be leased for civic or public purposes or for a school age child care program. However, if payment for the property subject to a long term lease is made from money in the school corporation's debt service fund, all proceeds from the long term lease must be deposited in the school corporation's debt service fund so long as payment for the property has not been made. The governing body may, at the governing body's option, use the procedure specified in IC 36-1-11-10 in leasing property under this subdivision.

(8) To do the following:

- (A) Employ, contract for, and discharge superintendents, supervisors, principals, teachers, librarians, athletic coaches (whether or not they are otherwise employed by the school corporation and whether or not they are licensed under IC 20-28-5), business managers, superintendents of buildings and grounds, janitors, engineers, architects, physicians, dentists, nurses, accountants, teacher aides performing noninstructional duties, educational and other professional consultants, data processing and computer service for school purposes, including the making of schedules, the keeping and analyzing of grades and other student data, the keeping and preparing of warrants, payroll, and similar data where approved by the state board of accounts as provided below, and other personnel or services as the governing body considers necessary for school purposes.
- (B) Fix and pay the salaries and compensation of persons and services described in this subdivision that are consistent with IC 20-28-9-1.5.
- (C) Classify persons or services described in this subdivision and to adopt schedules of salaries or a compensation plan with a salary range that are is consistent with IC 20-28-9-1.5.
- (D) Determine the number of the persons or the amount of the services employed or contracted for as provided in this subdivision.
- (E) Determine the nature and extent of the duties of the persons described in this subdivision.
- The compensation, terms of employment, and discharge of teachers are, however, subject to and governed by the laws relating to employment, contracting, compensation, and discharge of teachers. The compensation, terms of employment, and discharge of bus drivers are subject to and governed by laws relating to employment, contracting, compensation, and discharge of bus drivers. The forms and procedures relating to the use of computer and data processing equipment in handling the financial affairs of the school corporation must be submitted to the state board of accounts for approval so that the services are used by the school corporation when the governing body determines that it is in the best interest of the school corporation while at the same time providing reasonable accountability for the funds expended.
- (9) Notwithstanding the appropriation limitation in subdivision (3), when the governing body by resolution considers a trip by an employee of the school corporation or by a member of the governing body to be in the interest of the school corporation, including attending meetings, conferences, or examining equipment, buildings, and installation in other areas, to permit the employee to be absent in connection with the trip without any loss in pay and to reimburse the employee or the member the employee's or member's reasonable lodging and meal expenses and necessary transportation expenses. To pay teaching personnel for time spent in sponsoring and working with school related trips or activities.
- (10) Subject to IC 20-27-13, to transport children to and from school, when in the opinion of the governing body the transportation is necessary, including considerations for the safety of the children and without regard to the distance the children live from the school. The transportation must be otherwise in accordance with applicable law.
- (11) To provide a lunch program for a part or all of the students attending the schools of the school corporation, including the establishment of kitchens, kitchen facilities, kitchen equipment, lunch rooms, the hiring of the necessary personnel to operate the lunch program, and the purchase of material and supplies for the lunch program, charging students for the operational costs of the lunch



- program, fixing the price per meal or per food item. To operate the lunch program as an extracurricular activity, subject to the supervision of the governing body. To participate in a surplus commodity or lunch aid program.
- (12) To purchase curricular materials, to furnish curricular materials without cost or to rent curricular materials to students, to participate in a curricular materials aid program, all in accordance with applicable law.
- (13) To accept students transferred from other school corporations and to transfer students to other school corporations in accordance with applicable law.
- (14) To make budgets, to appropriate funds, and to disburse the money of the school corporation in accordance with applicable law. To borrow money against current tax collections and otherwise to borrow money, in accordance with IC 20-48-1.
- (15) To purchase insurance or to establish and maintain a program of self-insurance relating to the liability of the school corporation or the school corporation's employees in connection with motor vehicles or property and for additional coverage to the extent permitted and in accordance with IC 34-13-3-20. To purchase additional insurance or to establish and maintain a program of self-insurance protecting the school corporation and members of the governing body, employees, contractors, or agents of the school corporation from liability, risk, accident, or loss related to school property, school contract, school or school related activity, including the purchase of insurance or the establishment and maintenance of a self-insurance program protecting persons described in this subdivision against false imprisonment, false arrest, libel, or slander for acts committed in the course of the persons' employment, protecting the school corporation for fire and extended coverage and other casualty risks to the extent of replacement cost, loss of use, and other insurable risks relating to property owned, leased, or held by the school corporation. In accordance with IC 20-26-17, to:
 - (A) participate in a state employee health plan under IC 5-10-8-6.6 or IC 5-10-8-6.7;
 - (B) purchase insurance; or
 - (C) establish and maintain a program of self-insurance;
- to benefit school corporation employees, including accident, sickness, health, or dental coverage, provided that a plan of self-insurance must include an aggregate stop-loss provision.
- (16) To make all applications, to enter into all contracts, and to sign all documents necessary for the receipt of aid, money, or property from the state, the federal government, or from any other source.
- (17) To defend a member of the governing body or any employee of the school corporation in any suit arising out of the performance of the member's or employee's duties for or employment with, the school corporation, if the governing body by resolution determined that the action was taken in good faith. To save any member or employee harmless from any liability, cost, or damage in connection with the performance, including the payment of legal fees, except where the liability, cost, or damage is predicated on or arises out of the bad faith of the member or employee, or is a claim or judgment based on the member's or employee's malfeasance in office or employment.
- (18) To prepare, make, enforce, amend, or repeal rules, regulations, and procedures:
 - (A) for the government and management of the schools, property, facilities, and activities of the school corporation, the school corporation's agents, employees, and pupils and for the operation of the governing body; and
 - (B) that may be designated by an appropriate title such as "policy handbook", "bylaws", or "rules and regulations".
- (19) To ratify and approve any action taken by a member of the governing body, an officer of the governing body, or an employee of the school corporation after the action is taken, if the action could have been approved in advance, and in connection with the action to pay the expense or compensation permitted under IC 20-26-1 through IC 20-26-5, IC 20-26-7, IC 20-40-12, and IC 20-48-1 or any other law.



- (20) To exercise any other power and make any expenditure in carrying out the governing body's general powers and purposes provided in this chapter or in carrying out the powers delineated in this section which is reasonable from a business or educational standpoint in carrying out school purposes of the school corporation, including the acquisition of property or the employment or contracting for services, even though the power or expenditure is not specifically set out in this chapter. The specific powers set out in this section do not limit the general grant of powers provided in this chapter except where a limitation is set out in IC 20-26-1 through IC 20-26-5, IC 20-26-7, IC 20-40-12, and IC 20-48-1 by specific language or by reference to other law.
- (b) A superintendent hired under subsection (a)(8):
 - (1) is not required to hold a teacher's license under IC 20-28-5; and
 - (2) is required to have obtained at least a master's degree from an accredited postsecondary educational institution.

SECTION 130. IC 20-26-5-19, AS ADDED BY P.L.1-2005, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 19. A governing body under its powers to fix and pay the salaries and compensation of employees of the school corporation and to contract for services under IC 20-26-5-4(8) IC 20-26-5-4(a)(8) may distribute payroll based on contractual and salary schedule compensation plan commitments instead of payroll estimates approved in advance by the governing body.

SECTION 131. IC 20-27-14-2 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 2. As used in this chapter, "roundtable" refers to the education roundtable established by IC 20-19-4-2.

SECTION 132. IC 20-27-14-3, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. The science, technology, engineering, and mathematics teacher recruitment fund is established. The roundtable commission for higher education shall administer the fund.

SECTION 133. IC 20-27-14-8, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. The roundtable commission for higher education may use money in the fund to provide grants to Indiana organizations that recruit science, technology, engineering, and mathematics teachers for employment by Indiana school corporations.

SECTION 134. IC 20-27-14-9, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. The roundtable commission for higher education shall establish two (2) grant programs as follows:

- (1) A grant program to encourage the growth of existing organizations that recruit science, technology, engineering, and mathematics teachers.
- (2) A grant program to support the establishment of programs that increase the pool of high-quality science, technology, engineering, and mathematics teachers in Indiana.

SECTION 135. IC 20-27-14-10, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. The roundtable commission for higher education shall develop an application process for grants under this chapter that identifies recruiting organizations and programs:

- (1) that produce high student achievement and effective and highly effective teachers; and
- (2) that match science, technology, engineering, and mathematics teachers with Indiana school corporations that would otherwise encounter a shortage of qualified teachers in science, technology, engineering, and mathematics.

SECTION 136. IC 20-27-14-11, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 11. The roundtable commission for higher education shall develop standards for evaluating recipients of grants under this chapter.

47 SECTION 137. IC 20-27-14-12, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO



- READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. A recipient of a grant under this chapter shall submit to the roundtable commission for higher education a written report concerning the recipient's compliance with the evaluation standards developed under section 11 of this chapter on the following dates:
 - (1) December 1 of each year.
 - (2) July 1 of each year.

SECTION 138. IC 20-27-14-13, AS ADDED BY P.L.205-2013, SECTION 246, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 13. The roundtable commission for higher education shall consider the information submitted under section 12 of this chapter when evaluating a subsequent application from a recruiting organization or program. An applicant may be denied a grant under this chapter based on the information submitted under section 12 of this chapter.

SECTION 139. IC 20-28-6-2, AS AMENDED BY P.L.6-2012, SECTION 137, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) A contract entered into by a teacher and a school corporation must:

- (1) be in writing;
- (2) be signed by both parties; and
- (3) contain the:
 - (A) beginning date of the school term as determined annually by the school corporation;
- (B) number of days in the school term as determined annually by the school corporation;
- (C) total salary to be paid to the teacher during the school year;
 - (D) number of salary payments to be made to the teacher during the school year; and
 - (E) number of hours per day the teacher is expected to work, as discussed pursuant to IC 20-29-6-7.
- (b) The contract may provide for the annual determination of the teacher's annual compensation by based on a local salary schedule, compensation plan specifying a salary range, which is part of the contract. The salary schedule compensation plan may be changed by the school corporation on or before May 1 of a year, with the changes effective the next school year. A teacher affected by the changes shall be furnished with printed copies of the changed schedule compensation plan not later than thirty (30) days after the schedule's adoption of the compensation plan.
 - (c) A contract under this section is also governed by the following statutes:
- (1) IC 20-28-9-5 through IC 20-28-9-6.
 - (2) IC 20-28-9-9 through IC 20-28-9-11.
 - (3) IC 20-28-9-13.
- (4) IC 20-28-9-14.
 - (d) A governing body shall provide the blank contract forms, carefully worded by the state superintendent, and have them signed. The contracts are public records open to inspection by the residents of each school corporation.
 - (e) An action may be brought on a contract that conforms with subsections (a)(1), (a)(2), and (d).
- SECTION 140. IC 20-28-6-7, AS AMENDED BY P.L.90-2011, SECTION 28, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) As used in this section, "teacher"
 includes an individual who:
 - (1) holds a substitute teacher's license; and
 - (2) provides instruction in a joint summer school program under IC 20-30-7-5.
 - (b) The supplemental service teacher's contract shall be used when a teacher provides professional service in evening school or summer school employment, except when a teacher or other individual is employed to supervise or conduct noncredit courses or activities.
- 46 (c) If a teacher serves more than one hundred twenty (120) days on a supplemental service teacher's47 contract in a school year, the following apply:



- (1) Sections 1, 2, 3, and 8 of this chapter.
- (2) IC 20-28-10-1 through IC 20-28-10-5.
- (d) The salary of a teacher on a supplemental service contract shall be determined by the superintendent. The superintendent may, but is not required to, base the salary on the regular salary schedule compensation plan for the school corporation.

SECTION 141. IC 20-28-9-1.5, AS ADDED BY P.L.286-2013, SECTION 90, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 1.5. (a) This subsection applies to a contract in effect July 1, 2012, or upon the expiration of a contract in existence on July 1, 2011, whichever is earlier, and governs salary increases for a teacher employed by a school corporation. on or after the date this subsection takes effect. Compensation attributable to additional degrees or graduate credits earned before the effective date of the a local salary schedule compensation plan created under this chapter before July 1, 2015, shall continue for school years beginning after June 30, 2015. Compensation attributable to additional degrees for which a teacher has started course work before July 1, 2011, and completed course work before September 2, 2014, shall also continue for school years beginning after June 30, 2015. For school years beginning after June 30, 2015, a school corporation may provide a supplemental payment to a teacher in excess of the salary specified in the school corporation's compensation plan if the teacher has earned a master's degree from an accredited postsecondary educational institution in:

(1) education; or

(2) a content area directly related to an advance placement, dual credit, or other course taught by the teacher.

A supplement provided under this subsection is not subject to collective bargaining, but a discussion of the supplement must be held. Such a supplement is in addition to any increase permitted under subsection (b).

- (b) Increases or increments in a local salary scale range must be based upon a combination of the following factors:
 - (1) A combination of the following factors taken together may account for not more than thirty-three percent (33%) of the calculation used to determine a teacher's increase or increment:
 - (A) The number of years of a teacher's experience.
 - (B) The attainment of either:
 - (i) additional content area degrees beyond the requirements for employment; or
 - (ii) additional content area degrees and credit hours beyond the requirements for employment, if required under an agreement bargained under IC 20-29.
 - (2) The results of an evaluation conducted under IC 20-28-11.5.
 - (3) The assignment of instructional leadership roles, including the responsibility for conducting evaluations under IC 20-28-11.5.
 - (4) The academic needs of students in the school corporation.
- (c) A teacher rated ineffective or improvement necessary under IC 20-28-11.5 may not receive any raise or increment for the following year if the teacher's employment contract is continued. The amount that would otherwise have been allocated for the salary increase of teachers rated ineffective or improvement necessary shall be allocated for compensation of all teachers rated effective and highly effective based on the criteria in subsection (b).
- (d) A teacher who does not receive a raise or increment under subsection (c) may file a request with the superintendent or superintendent's designee not later than five (5) days after receiving notice that the teacher received a rating of ineffective. The teacher is entitled to a private conference with the superintendent or superintendent's designee.
- (e) Not later than January 31, 2012, The department shall publish a model salary schedule compensation plan with a model salary range that a school corporation may adopt. Before July 1,



- 2015, the department may modify the model compensation plan, as needed, to comply with subsection (f).
- 3 (f) Each school corporation shall submit its local salary schedule compensation plan to the department.
- For a school year beginning after June 30, 2015, a local compensation plan must specify the range
 for teacher salaries. The department shall publish the local salary schedules compensation plans on the
 department's Internet web site.
 - (g) The department shall report any noncompliance with this section to the state board.
 - (h) The state board shall take appropriate action to ensure compliance with this section.
 - (i) This chapter may not be construed to require or allow a school corporation to decrease the salary of any teacher below the salary the teacher was earning on or before July 1, 2012, 2015, if that decrease would be made solely to conform to the new salary scale. **compensation plan.**
 - (j) After June 30, 2011, all rights, duties, or obligations established under IC 20-28-9-1 before its repeal are considered rights, duties, or obligations under this section.
 - SECTION 142. IC 20-28-9-7, AS ADDED BY P.L.246-2005, SECTION 168, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) An individual who:
 - (1) holds:

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- (A) a professional license;
- (B) a provisional license;
- (C) a limited license; or
 - (D) an equivalent license issued by the department; and
 - (2) serves as an occasional substitute teacher;
- shall be compensated on in conformity with the pay schedule range for substitutes of the school corporation the individual serves.
- (b) An individual who:
- **25** (1) holds a:
 - (A) professional license; or
 - (B) provisional license; and
 - (2) serves as a substitute teacher in the same teaching position for more than fifteen (15) consecutive school days;
 - shall be compensated on in conformity with the regular pay schedule range for teachers of the school corporation the individual serves.
 - SECTION 143. IC 20-28-9-8, AS ADDED BY P.L.1-2005, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8. An individual who holds a substitute license shall be compensated on in conformity with the pay schedule range for substitutes of the school corporation the individual serves.
 - SECTION 144. IC 20-28-10-2, AS AMENDED BY P.L.90-2011, SECTION 35, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 2. (a) Except as provided in section 1 of this chapter, rights existing at the time a leave commences that arise from a teacher's:
 - (1) status as a professional or established teacher;
 - (2) accumulation of successive years of service;
 - (3) service performed under a teacher's contract under IC 20-28-6-8; or
 - (4) status or rights negotiated under IC 20-29;
 - remain intact.
- (b) During a leave the teacher may maintain coverage in a group insurance program by paying the total
 premium including the school corporation's share, if any, attributable to the leave period. The school
 corporation may elect to pay all or part of the cost of the premium as an adopted or negotiated fringe
 benefit to teachers on leave.



- (c) During a leave extending into a part of a school year, a teacher accumulates sick leave under IC 20-28-9-9 through IC 20-28-9-12, or a **the** salary schedule **range** of the school corporation that provides greater sick leave, in the same proportion that the number of days the teacher is paid during the year for work or leave bears to the total number of days for which teachers are paid in the school corporation.
- (d) Except as provided in section 1 of this chapter, during a leave of a probationary teacher, the period of probationary successive years of service under a teacher's contract that is a condition precedent to becoming a professional or established teacher under IC 20-28-6-8 is uninterrupted for that teacher. However, this probationary period may not include an entire school year spent on leave.
- (e) All or part of a leave granted for sickness or disability, including pregnancy related disability, may be charged at the teacher's discretion to the teacher's available sick days. However, the teacher is not entitled to take accumulated sick days when the teacher's physician certifies that the teacher is capable of performing the teacher's regular teaching duties. The teacher is entitled to complete the remaining leave without pay.
- SECTION 145. IC 20-28-10-16, AS AMENDED BY P.L.2-2006, SECTION 139, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 16. (a) If a teacher serves in the general assembly, the teacher shall be given credit for the time spent in this service, including the time spent for council or committee meetings. The leave for this service does not diminish the teacher's rights under the Indiana state teachers' retirement fund or the teacher's advancement on the state or a local salary schedule. compensation plan. For these purposes, the teacher is, despite the leave, considered teaching for the school during that time.
- (b) The compensation received while serving in the general assembly shall be included for teachers retiring after June 30, 1980, in the determination of the teacher's annual compensation to compute the teacher's retirement benefit under IC 5-10.2-4. A teacher serving in the general assembly may choose to have deductions made from the teacher's salary as a legislator for contributions under either IC 5-10.4-4-11 or IC 5-10.3-7-9.
- SECTION 146. IC 20-28-11.5-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 0.5. As used in this chapter, "certificated employee" includes the following:**
 - (1) A certificated employee (as defined in IC 20-29-2-4).
 - (2) For purposes of annual performance evaluations conducted for a school year beginning after June 30, 2014, a teacher (as defined in IC 20-18-2-22), regardless of whether the individual is a certificated employee (as defined in IC 20-29-2-4).
- SECTION 147. IC 20-28-11.5-4, AS ADDED BY P.L.90-2011, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) Each school corporation shall develop a plan for annual performance evaluations for each certificated employee. (as defined in IC 20-29-2-4). A school corporation shall implement the plan beginning with the 2012-2013 school year.
- (b) Instead of developing its own staff performance evaluation plan under subsection (a), a school corporation may adopt a staff performance evaluation plan that meets the requirements set forth in this chapter or any of the following models:
 - (1) A plan using master teachers or contracting with an outside vendor to provide master teachers.
 - (2) The System for Teacher and Student Advancement (TAP).
 - (3) The Peer Assistance and Review Teacher Evaluation System (PAR).
- 44 (c) A plan must include the following components:
 - (1) Performance evaluations for all certificated employees, conducted at least annually.
 - (2) Objective measures of student achievement and growth to significantly inform the evaluation. The objective measures must include:
 - (A) student assessment results from statewide assessments for certificated employees whose



- 1 responsibilities include instruction in subjects measured in statewide assessments;
 - (B) methods for assessing student growth for certificated employees who do not teach in areas measured by statewide assessments; and
 - (C) student assessment results from locally developed assessments and other test measures for certificated employees whose responsibilities may or may not include instruction in subjects and areas measured by statewide assessments.
 - (3) Rigorous measures of effectiveness, including observations and other performance indicators.
 - (4) An annual designation of each certificated employee in one (1) of the following rating categories:
 - (A) Highly effective.
 - (B) Effective.
 - (C) Improvement necessary.
 - (D) Ineffective.

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- (5) An explanation of the evaluator's recommendations for improvement, and the time in which improvement is expected.
- (6) A provision that a teacher who negatively affects student achievement and growth cannot receive a rating of highly effective or effective.
- (7) For annual performance evaluations for school years beginning after June 30, 2015, a provision for a reevaluation planning session conducted by the superintendent or equivalent authority for the school corporation with the principals in the school corporation.
- (d) In developing a performance evaluation model, a school corporation shall consider the following:
 - (1) Test scores of students (both formative and summative).
 - (2) Classroom presentation observations.
 - (3) Observation of student-teacher interaction.
- 25 (4) Knowledge of subject matter.
 - (5) Dedication and effectiveness of the teacher through time and effort on task.
- (6) Contributions of teachers through group teacher interactivity in fulfilling the school
 improvement plan.
 - (7) Cooperation of the teacher with supervisors and peers.
 - (8) Extracurricular contributions of the teacher.
- 31 (9) Outside performance evaluations.
 - (10) Compliance with school corporation rules and procedures.
 - (11) Other items considered important by the school corporation in developing each student to the student's maximum intellectual potential and performance.

The state board and the department may recommend additional factors, but may not require additional factors unless directed to do so by the general assembly.

- (e) This subsection applies to plans applicable to annual performance evaluations for school years beginning after June 30, 2015. The plan must:
 - (1) be in writing; and
 - (2) be explained to the governing body in a public meeting;
- before the evaluations are conducted. Before explaining the plan to the governing body, the superintendent of the school corporation shall discuss the plan with teachers or the teachers' representative, if there is one. This discussion is not subject to the open door law (IC 5-14-1.5). The plan is not subject to bargaining, but a discussion of the plan must be held.
 - (d) (f) The evaluator shall discuss the evaluation with the certificated employee.
- 46 SECTION 148. IC 20-28-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
- 47 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.5. A plan for performance evaluations
- 48 under this chapter may be discussed, but is not subject to bargaining. Selection of a performance



evaluation model is at the discretion of the school corporation, but the developed plan must be reported to the department and the Indiana education employment relations board in a timely manner, as established by the department. The department may review the plan for efficacy and the Indiana education employment relations board may review the plan for legality, and both may comment to the school corporation. The department shall annually present to the state board of education plans selected by the school corporations. The state board may recommend model plans to school corporations, but shall not mandate any plan.

SECTION 149. IC 20-28-11.5-9, AS AMENDED BY P.L.192-2014, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) The principal of a school in a school corporation shall report in the aggregate the results of staff performance evaluations for the school to the superintendent and the governing body for the school corporation before November 15 of each year on the schedule determined by the governing body. The report must be presented in a public meeting of the governing body. Before presentation to the governing body, the superintendent of the school corporation shall discuss the report of completed evaluations with the teachers. This discussion is not subject to the open door law (IC 5-14-1.5). The report of completed evaluations is not subject to bargaining, but a discussion of the report must be held.

- (b) A school corporation annually shall provide the disaggregated results of staff performance evaluations by teacher identification numbers to the department:
 - (1) after completing the presentations required under subsection (a) for all schools for the school corporation; and
 - (2) before November 15 of that year.

Before November 15 of each year, each charter school (including a virtual charter school) and school corporation shall provide the disaggregated results of staff performance evaluations by teacher identification numbers to the department.

- (b) (c) Before August 1 of each year, each charter school and school corporation shall provide to the department:
 - (1) the name of the teacher preparation program that recommended the initial license for each teacher employed by the school; and
 - (2) the annual retention rate for teachers employed by the school.
- (c) (d) Not before the beginning of the second semester (or the equivalent) of the school year and not later than August 1 of each year, the principal at each school described in subsection (a) shall complete a survey that provides information regarding the principal's assessment of the quality of instruction by each particular teacher preparation program located in Indiana for teachers employed at the school who initially received their teaching license in Indiana in the previous two (2) years. The survey shall be adopted by the state board and prescribed on a form developed not later than July 30, 2016, by the department that is aligned with the matrix system established under IC 20-28-3-1(i). The school shall provide the surveys to the department along with the information provided in subsection (b). (c). The department shall compile the information contained in the surveys, broken down by each teacher preparation program located in Indiana. The department shall include information relevant to a particular teacher preparation program located in Indiana in the department's report under subsection (f). (g).
- (d) (e) During the second semester (or the equivalent) of the school year and not later than August 1 of each year, each teacher employed by a school described in subsection (a) (b) in Indiana who initially received a teacher's license in Indiana in the previous three (3) years shall complete a form after the teacher completes the teacher's initial year teaching at a particular school. The information reported on the form must:
 - (1) provide the year in which the teacher was hired by the school;
- (2) include the name of the teacher preparation program that recommended the teacher for an initial license;



(3) describe subjects taught by the teacher;

- (4) provide the location of different teaching positions held by the teacher since the teacher initially obtained an Indiana teaching license;
- (5) provide a description of any mentoring the teacher has received while teaching in the teacher's current teaching position;
 - (6) describe the teacher's current licensure status; and
 - (7) include an assessment by the teacher of the quality of instruction of the teacher preparation program in which the teacher participated.

The form shall be prescribed by the department. The forms shall be submitted to the department with the information provided in subsection (b). (c). Upon receipt of the information provided in this subsection, the department shall compile the information contained in the forms and include an aggregated summary of the report on the department's Internet web site.

- (e) (f) Before December 15 of each year, the department shall report the results of staff performance evaluations in the aggregate to the state board, and to the public via the department's Internet web site for:
 - (1) the aggregate of certificated employees of each school and school corporation;
 - (2) the aggregate of graduates of each teacher preparation program in Indiana;
 - (3) for each school described in subsection (a), (b), the annual rate of retention for certificated employees for each school within the charter school or school corporation; and
 - (4) the aggregate results of staff performance evaluations for each category described in section 4(c)(4) of this chapter. In addition to the aggregate results, the results must be broken down:
 - (A) by the content area of the initial teacher license received by teachers upon completion of a particular teacher preparation program; or
 - (B) as otherwise requested by a teacher preparation program, as approved by the state board.
- (f) (g) Beginning November 1, 2016, and before September 1 of each year thereafter, the department shall report to each teacher preparation program in Indiana for teachers with three (3) or fewer years of teaching experience:
 - (1) information from the surveys relevant to that particular teacher education program provided to the department under subsection (c); (d);
 - (2) information from the forms relevant to that particular teacher preparation program compiled by the department under subsection (d); (e); and
 - (3) the results from the most recent school year for which data are available of staff performance evaluations for each category described in section 4(c)(4) of this chapter with three (3) or fewer years of teaching experience for that particular teacher preparation program. The report to the teacher preparation program under this subdivision shall be in the aggregate form and shall be broken down by the teacher preparation program that recommended an initial teaching license for the teacher.

SECTION 150. IC 20-29-6-4, AS AMENDED BY P.L.286-2013, SECTION 91, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4. (a) A school employer shall bargain collectively with the exclusive representative on the following:

- (1) Salary.
- (2) Wages.
- (3) Salary and wage related fringe benefits, including accident, sickness, health, dental, vision, life, disability, retirement benefits, and paid time off as permitted to be bargained under IC 20-28-9-11.
- (b) Salary and wages include the amounts of pay increases available to employees under the salary scale compensation plan adopted under IC 20-28-9-1.5, but do not include the teacher evaluation procedures and criteria, or any components of the teacher evaluation plan, rubric, or tool, or any performance stipend or addition to base salary based on a performance stipend to an individual teacher under IC 20-43-10-3.



- 1 SECTION 151. IC 20-29-6-4.5, AS ADDED BY P.L.48-2011, SECTION 15, IS AMENDED TO READ
- 2 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 4.5. (a) For a contract entered into after June 30,
- 3 2011, a school employer may not bargain collectively with the exclusive representative on the following:
 - (1) The school calendar.
- 5 (2) Teacher dismissal procedures and criteria.
 - (3) Restructuring options available to a school employer under federal or state statutes, regulations, or rules because of the failure of the school corporation or a school to meet federal or state
- 8 accountability standards.

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- 9 (4) The ability of a school employer to contract, partner, or operate jointly with an educational entity that provides postsecondary credits to students of the school employer or dual credits from the school 10 11 employer and the educational entity.
 - (5) Any subject not expressly listed in section 4 of this chapter.
 - (b) For a contract entered into after January 1, 2015, for a school year beginning after June 30, 2015, a school employer may not bargain collectively with the exclusive representative for the following:
 - (1) A matter described in subsection (a).
 - (2) A matter that another statute specifies is not subject to collective bargaining, including IC 20-28-9-1.5 and IC 20-43-10-3.
- (b) (c) A subject set forth in subsection (a) or (b) that may not be bargained collectively may not be 19 20 included in an agreement entered into under this article.
- 21 SECTION 152. IC 20-29-6-7, AS AMENDED BY P.L.286-2013, SECTION 92, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. A school employer shall discuss with 22 23 the exclusive representative of certificated employees the following items:
 - (1) Curriculum development and revision.
- 25 (2) Selection of curricular materials.
- (3) Teaching methods. 26
- (4) Hiring, evaluation, promotion, demotion, transfer, assignment, and retention of certificated 27 28 employees.
- 29 (5) Student discipline.
- **30** (6) Expulsion or supervision of students.
- 31 (7) Pupil/teacher ratio.
- **32** (8) Class size or budget appropriations.
- 33 (9) Safety issues for students and employees in the workplace, except those items required to be kept 34 confidential by state or federal law.
- **35** (10) Hours.
 - (11) The following nonbargainable items under IC 20-43-10-3:
 - (A) Performance grants.
 - (B) Individual performance stipends to teachers.
 - (C) Additions to base salary based on performance stipends.
 - (12) The reevaluation planning session required under IC 20-28-11.5-4.
 - (13) The superintendent's report to the governing body concerning staff performance evaluations required under IC 20-28-11.5-9.
- 42 SECTION 153. IC 20-29-6-16, AS AMENDED BY P.L.229-2011, SECTION 182, IS AMENDED TO 43
- 44 READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 16. (a) If an agreement has not been reached
- on the items to be bargained collectively by November 1, as provided in IC 6-1.1-17-5, the parties shall 45 continue the terms of the current contract that is in effect, and the school employer may issue tentative 46
- 47 individual contracts and prepare its budget on that basis. During this period, in order to allow the
- successful resolution of the dispute, the school employer may not unilaterally change the terms or 48



conditions of employment that are issues in dispute.

- (b) Upon the expiration of the current contract that is in effect, **except for performance stipends and additions to base salary provided under IC 20-43-10-3,** the school employer shall continue under the terms of the current contract that is in effect, with no increase or increment in salary, wages, or benefits for any bargaining unit employee until a new contract is executed, unless continuation would put the school employer in a position of deficit financing due to a reduction in the employer's actual general fund revenue or an increase in an employer's expenditures when the expenditures exceed the current year actual general fund revenue.
- (c) The only parts of the contract that must continue under this section are the items contained in the contract and listed in section 4 of this chapter.
- (d) This section may not be construed as relieving the school employer or the school employee organization from the duty to bargain collectively until a mutual agreement has been reached and a contract entered as called for in this chapter.

SECTION 154. IC 20-31-3-5 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 5. An academic standards committee shall submit recommendations on academic standards for a subject area to the education roundtable established by IC 20-19-4-2 for review by the educational roundtable.

SECTION 155. IC 20-31-4-2, AS ADDED BY P.L.1-2005, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) A school in Indiana may be accredited:

- (1) under the performance based accreditation system established by this chapter; or
- (2) by implementing a quality focused approach to school improvement such as the criteria for the Malcolm Baldrige National Quality Award for Education or for a national or regional accreditation agency that is recommended by the education roundtable and approved by the state board.
- (b) The state board shall establish the following:
 - (1) A performance based accreditation system for accrediting schools in Indiana under this chapter.
 - (2) A procedure for determining whether a school is making progress toward meeting the criteria for the Malcolm Baldrige National Quality Award for Education or a national or regional accreditation agency.
- (c) The department shall establish a schedule for accrediting schools under this chapter.
- SECTION 156. IC 20-31-7-6, AS ADDED BY P.L.1-2005, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. The education roundtable shall recommend to The state board **shall establish** a system for awarding and distributing grants under this chapter. A system recommended under this section must be based on graduated levels of improvement based on ISTEP program standards and other assessments recommended and approved by the education roundtable. **state board**.

SECTION 157. IC 20-31-7-7 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 7. (a) The education roundtable shall study the use of individual student assessment data:

- (1) to implement this chapter;
- (2) to analyze student performance over time on various assessments; and
- (3) for other purposes developed by the roundtable.
- (b) Any recommendation of the education roundtable concerning the use of individual student assessment data must be tested in a pilot project before the recommendation may be implemented on a statewide basis.
- SECTION 158. IC 20-31-8-1, AS AMENDED BY P.L.268-2013, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) The performance of a school's students on the ISTEP program test and other assessments recommended by the education roundtable and approved by the state board are the primary and majority means of assessing a school's improvement.
- (b) The education roundtable shall examine and make recommendations to the state board concerning:



- (1) performance indicators to be used as a secondary means of determining school progress;
 - (2) expected progress levels, continuous improvement measures, distributional performance levels, and absolute performance levels for schools; and
 - (3) an orderly transition from the performance based accreditation system to the assessment system set forth in this article.
- (c) The education roundtable shall consider methods of measuring improvement and progress used in other states in developing recommendations under this section.
 - (d) The education roundtable may consider:

- (1) the likelihood that a student may fail a graduation exam and require a graduation waiver under IC 20-32-4-4 or IC 20-32-4-5; and
- (2) remedial needs of students who are likely to require remedial work while the students attend a postsecondary educational institution or workforce training program;

when making recommendations under this section.

SECTION 159. IC 20-31-8-2, AS AMENDED BY P.L.286-2013, SECTION 102, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) In addition to scores on the ISTEP program test and other assessments, the department shall use the performance indicators developed under section 1 of this chapter by the state board and the benchmarks and indicators of performance in each school corporation's annual performance report as a secondary means of assessing the performance of each school and school corporation.

- (b) The department shall assess school performance in the following manner:
 - (1) Compare the academic performance and growth of the individual students in each school and each school corporation with the prior academic performance and growth of the individual students in the school or school corporation and not to the performance of other schools or school corporations.
 - (2) Compare the results in the annual report under IC 20-20-8 with the benchmarks and indicators of performance established in the plan for the same school.
 - (3) Compare the results for a school by comparing each student's results for each grade with the student's prior year results, with an adjustment for student mobility rate. The education roundtable shall make recommendations concerning the incorporation of a statistical adjustment for student mobility rates into the results.
 - (4) Compare the results for a school with the state average and the ninety-fifth percentile level for all assessments and performance indicators.

SECTION 160. IC 20-32-9-1, AS ADDED BY P.L.268-2013, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. Not later than July 1, 2013, the state board, in consultation with the:

- (1) education roundtable established under IC 20-19-4-2;
- (2) (1) commission for higher education established under IC 21-18-2-1;
- (3) (2) department of workforce development established under IC 22-4.1-2-1; and
- (4) (3) department;

shall develop guidelines to assist secondary schools in identifying a student who is likely to require remedial work at a postsecondary educational institution or workforce training program if the student subsequently attends a postsecondary educational institution or workforce training program upon graduation.

SECTION 161. IC 20-32-9-3, AS ADDED BY P.L.268-2013, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) If the appropriate secondary school official determines, using the indicators established in section 2 of this chapter, that a student before the spring semester, or the equivalent, in grade 11:

(1) has failed a graduation exam and may require a graduation waiver under IC 20-32-4-4 or



IC 20-32-4-5; or

(2) will likely require remedial work at a postsecondary educational institution or workforce training program;

the appropriate secondary school official shall require the student to take a college and career readiness exam approved by the state board in consultation with the department, the commission for higher education established under IC 21-18-2-1, the education roundtable established under IC 20-19-4-2, and the department of workforce development under IC 22-4.1-2-1. The cost of the exam shall be paid by the department.

- (b) If a student is required to take an exam under subsection (a), the appropriate school official shall make a determination based on the guidelines established in section 2 of this chapter as to whether the student is in need of additional instruction or remedial action with respect to a particular subject matter covered in the exam. If the appropriate school official determines that a student who takes an exam under subsection (a) is in need of remediation or supplemental instruction to prevent the need for remediation at a postsecondary educational institution or workforce development program, the appropriate school official shall inform the student's parent:
 - (1) of the likelihood that the student will require remedial course work;
 - (2) of the potential financial impact on the student or the parent for the additional remedial course work described in subdivision (1), including that the student may not be eligible to receive state scholarships, grants, or assistance administered by the commission for higher education; and
- (3) of the additional time that may be required to earn a degree; while the student attends a postsecondary educational institution or workforce development program. The appropriate secondary school official may establish a remediation or supplemental instruction plan with the student's parent.
- (c) Before a student determined to need additional instruction or remedial action under subsection (b) with respect to a particular subject matter may enroll in a dual credit course under IC 21-43 in the same subject matter or a related subject matter, the student may receive additional instruction or remedial course work and must retake the examination described in subsection (a). If the appropriate school official determines that the student no longer requires additional instruction or remedial action under the guidelines established under section 2 of this chapter after retaking the exam under this section, the student may enroll in a dual credit course under IC 21-43. The cost of the administration of the exam under this subsection shall be paid by the department.

SECTION 162. IC 20-34-6-1, AS AMENDED BY P.L.285-2013, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 1. (a) By July 1 of each year, each school corporation shall submit a report to the department detailing the following information for the current school year for each school in the school corporation and for the entire school corporation:

- (1) The number of arrests of students on school corporation property, including arrests made by law enforcement officers, security guards, school safety specialists, and other school corporation employees, and any citizen arrests.
- (2) The offenses for which students were arrested on school corporation property.
- (3) The number of contacts with law enforcement personnel from a school corporation employee that have resulted in arrests of students not on school corporation property.
- (4) Statistics concerning the age, race, and gender of students arrested on school corporation property
 and categorizing the statistics by offenses.
 - (5) Whether the school corporation has established and employs a school corporation police department under IC 20-26-16, and if so, report:
 - (A) the number of officers in the school corporation police department; and
 - (B) the training the officers must complete.
 - (6) If the school corporation employs private security guards to enforce rules or laws on school



- 1 property, a detailed explanation of the use of private security guards by the school corporation.
 - (7) If the school corporation has an agreement with a local law enforcement agency regarding procedures to arrest students on school property, a detailed explanation of the use of the local law enforcement agency by the school corporation.
 - (8) The number of reported bullying incidents involving a student of the school corporation by category. However, nothing in this subdivision may be construed to require all bullying incidents to be reported to a law enforcement agency.
 - (b) By August 1 of each year, the department shall submit a report to:
 - (1) the legislative council;

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- (2) the education roundtable established by IC 20-19-4-2;
- 11 (3) (2) the board for the coordination of programs serving vulnerable individuals established by IC 4-23-30.2-8; and
 - (4) (3) the criminal justice institute;
 - providing a summary of the reports submitted to the department under subsection (a). The report to the legislative council must be in an electronic format under IC 5-14-6.
- 16 (c) By August 1 of each year, the department must post the reports described in subsections (a) and (b)17 on the department's Internet web site.
- SECTION 163. IC 20-43-1-1, AS AMENDED BY P.L.205-2013, SECTION 259, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 1. This article expires July 1, 2015. June 30,
 2017.
 - SECTION 164. IC 20-43-1-8.5, AS AMENDED BY P.L.229-2011, SECTION 201, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8.5. (a) "Child find" means activities conducted by the school corporation to locate, identify, and evaluate all students at least three (3) years of age, but less than twenty-two (22) years of age, who are in need of special education and related services, regardless of the severity of their disabilities, including but not limited to students who attend a nonpublic school within the school corporation's boundaries.
 - (b) Notwithstanding the effective date in HEA 1341-2011, SECTION 1, this section takes effect July 1, 2011 (rather than January 1, 2011).
 - SECTION 165. IC 20-43-1-9, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. "Complexity index" refers to the complexity index determined under IC 20-43-5-3. **IC 20-43-13-4.**
- SECTION 166. IC 20-43-1-10, AS AMENDED BY P.L.205-2013, SECTION 263, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 10. "Current ADM" means the:
 - (1) for distributions made under this article before July 1, 2013, the fall count of ADM for the school year ending in the calendar year; and
- 36 (2) for distributions made under this article after June 30, 2013, the:
- (A) (1) spring count of ADM for distributions in the months of January through June of the calendar year in which the spring count is taken; and
 - (B) (2) fall count of ADM for distributions in the months of July through December of the calendar year in which the fall count is taken.
- SECTION 167. IC 20-43-1-18.5, AS ADDED BY P.L.229-2011, SECTION 202, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 18.5. (a) "Parentally placed nonpublic school students with disabilities" means students with disabilities who are enrolled by their parents in nonpublic schools or facilities, including religious schools or facilities, that are day schools or residential schools providing elementary or secondary education as determined under Indiana law. For students at least three
- 45 providing elementary or secondary education as determined under indiana law. For students at least three (3) years of age and less than six (6) years of age, nonpublic schools are schools that meet the definition
- 47 of an elementary school in 511 IAC 7-32-33.



(b) Notwithstanding the effective date in HEA 1341-2011, SECTION 2, this section takes effect July 1, 2011 (rather than January 1, 2011).

SECTION 168. IC 20-43-2-7.5, AS ADDED BY P.L.205-2013, SECTION 271, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 7.5. (a) Before July 1 of each year, the budget agency, with the assistance of the department, shall estimate the amount of the distributions that will be made for choice scholarships for the following state fiscal year.

- (b) In the state fiscal year beginning July 1, 2013, the budget agency may transfer money from the state tuition reserve fund to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
 - (2) twenty-five million dollars (\$25,000,000).

Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.

- (e) (b) In the state fiscal year beginning July 1, 2014, the budget agency may transfer money from the state tuition reserve fund account to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
 - (2) twenty-five million dollars (\$25,000,000).

Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.

- (c) In the state fiscal year beginning July 1, 2015, the budget agency may transfer money from the state tuition reserve account to the state general fund if the budget director, after review by the budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:
 - (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
 - (2) twenty-five million dollars (\$25,000,000).
- Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.
- (d) In the state fiscal year beginning July 1, 2016, the budget agency may transfer money from the state tuition reserve account to the state general fund if the budget director, after review by the



budget committee, makes a determination that the amount of the distribution for that state fiscal year for basic tuition support has been reduced under section 3 of this chapter because the amount of the distributions for the state fiscal year for choice scholarships has exceeded the estimated amount of the distributions for choice scholarships for the state fiscal year, as determined under subsection (a). The maximum amount that may be transferred to the state general fund under this subsection for the state fiscal year may not exceed the lesser of:

- (1) the amount of the reduction in basic tuition support distributions described in this subsection; or
- (2) twenty-five million dollars (\$25,000,000).

Any amounts transferred under this subsection shall be used to augment the appropriation for state tuition support for the state fiscal year and shall be distributed to school corporations to restore the distributions for basic tuition support that are reduced under section 3 of this chapter.

- (d) (e) Transfers under this section are in addition to any transfers made from the state tuition reserve fund account under IC 4-12-1-15.7 or any other law.
 - (e) (f) This section expires June 30, 2015. 2017.

SECTION 169. IC 20-43-2-8 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 8. (a) Beginning July 1, 2013, distributions for basic tuition support, honors diploma awards, complexity grants, special education grants, career and technical education grants, choice scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants shall be made on a state fiscal year basis rather than a calendar year basis.

- (b) The following is the intent of the general assembly:
 - (1) The distributions for basic tuition support, honors diploma awards, special education grants, career and technical education grants, choice scholarships, and Mitch Daniels early graduation scholarships that are provided for under this article (as this article exists on January 1, 2013) for calendar year 2013 shall be made only during the first six (6) months of calendar year 2013.
 - (2) Except as otherwise provided, the distributions for basic tuition support, honors diploma awards, complexity grants, special education grants, career and technical education grants, choice scholarships, Mitch Daniels early graduation scholarships, and full-day kindergarten grants that are provided for under this article (as this article exists on July 1, 2013) shall be made during the state fiscal year beginning July 1, 2013.
 - (3) IC 20-43-3-7 applies to the distributions made after June 30, 2013.
- (c) The department shall make any adjustments required to carry out the change from distributions made on a calendar year basis to distributions made on a state fiscal year basis.

SECTION 170. IC 20-43-3-4, AS AMENDED BY P.L.205-2013, SECTION 273, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. (a) This subsection applies to the determination of a school corporation's previous year's revenue for purposes of determining distributions under this article. before July 1, 2013. A school corporation's previous year revenue equals the amount determined under STEP TWO of the following formula:

STEP ONE: Determine the school corporation's basic tuition support actually received for the year that precedes the current year.

STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

(b) This subsection applies to the determination of a school corporation's previous year's revenue for purposes of determining distributions under this article after June 30, 2013, but before July 1, 2014. A school corporation's previous year revenue equals the amount determined under STEP THREE of the following formula:

STEP ONE: Determine the school corporation's basic tuition support actually received for the state fiscal year that precedes the current state fiscal year.



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- STEP TWO: After making the following calculations, subtract the amount determined under clause (H) from the STEP ONE result:
 - (A) Subtract one (1) from the school corporation's 2012 complexity index.
 - (B) Multiply the clause (A) result by the school corporation's 2012 ADM.
 - (C) Multiply the clause (B) result by four thousand two hundred eighty dollars (\$4,280).
 - (D) Subtract one (1) from the school corporation's 2013 complexity index.
 - (E) Multiply the clause (D) result by the school corporation's 2013 ADM.
- (F) Multiply the clause (E) result by four thousand four hundred five dollars (\$4,405).
 - (G) Determine the sum of the clause (C) and clause (F) results.
 - (H) Divide the clause (G) result by two (2).

STEP THREE: Subtract from the STEP TWO result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (d) or IC 20-30-2-4.

(c) This subsection applies to the determination of a school corporation's previous year's revenue for purposes of determining distributions under this article after June 30, 2014. A school corporation's previous year revenue equals the amount determined under STEP TWO of using the following formula:

STEP ONE: Determine the school corporation's basic tuition support actually received for the state fiscal year that immediately precedes the current state fiscal year.

STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (d) (b) or IC 20-30-2-4.

- (d) (b) A school corporation's previous year revenue must be reduced if:
 - (1) the school corporation's state tuition support for special education or career and technical education is reduced as a result of a complaint being filed with the department after December 31, 1988, because the school program overstated the number of children enrolled in special education programs or career and technical education programs; and
 - (2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in state tuition support for special education and career and technical education because of the overstatement.

SECTION 171. IC 20-43-3-7, AS ADDED BY P.L.205-2013, SECTION 274, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. (a) This section applies to distributions under this article that

- (1) are computed in any part based on a count of students under IC 20-43-4-2. and
- (2) are made after June 30, 2013.
- (b) If the state board subsequently adjusts under IC 20-43-4-2 a count used for a distribution under this article, the department shall adjust subsequent distributions to the school corporation that are affected by the adjusted count, on the schedule determined by the department, to reflect the differences between the distribution that the school corporation received and the distribution that the school corporation would have received if the adjusted count had been used.

SECTION 172. IC 20-43-4-7, AS AMENDED BY P.L.205-2013, SECTION 279, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 7. For purposes of this article, a school corporation's "adjusted ADM" for the current year is the school corporation's current ADM. However, for purposes of determining the adjusted ADM for distributions in the state fiscal year beginning July 1, 2013, and in the state fiscal year beginning July 1, 2014, the school corporation's February count of ADM may not be less than ninety percent (90%) of the school corporation's September count of ADM, regardless of the actual amount of the February count of ADM.

45 46 SECTION 173. IC 20-43-4-9, AS ADDED BY P.L.205-2013, SECTION 280, IS AMENDED TO 47

READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 9. (a) This subsection applies to the



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calculation of state tuition support distributions that are:
 (1) made before July 1, 2013; and
 (2) based on the current ADM of a school corporation.

The fall count of ADM for the school year ending June 30, 2013, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions.

- (b) (a) Subject to subsection (c), (b), this subsection applies to the calculation of state tuition support distributions that are
 - (1) made after June 30, 2013; and

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(2) based on the current ADM of a school corporation.

The fall count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions made in the first six (6) months of the current state fiscal year, and the spring count of ADM, as adjusted by the state board under section 2 of this chapter, shall be used to compute state tuition support distributions made in the second six (6) months of the state fiscal year.

(c) (b) If the state board adjusts a count of ADM after a distribution is made under this article, the adjusted count retroactively applies to the amount of state tuition support distributed to a school corporation affected by the adjusted count. The department shall settle any overpayment or underpayment of state tuition support resulting from an adjusted count of ADM on the schedule determined by the department and approved by the budget agency.

SECTION 174. IC 20-43-5-2, AS AMENDED BY P.L.205-2013, SECTION 282, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 2. The following amounts must be determined under this chapter to calculate a school corporation's transition to foundation revenue per adjusted ADM for a state fiscal year:

- (1) The school corporation's complexity index for the state fiscal year under section 3 of this chapter.
- (2) (1) The school corporation's foundation amount for the state fiscal year under section 4 of this chapter.
- (3) (2) The school corporation's previous year revenue foundation amount for the state fiscal year under section 5 of this chapter.
- (4) (3) The school corporation's transition to foundation amount for the state fiscal year under section 6 of this chapter.
- (5) (4) The school corporation's transition to foundation revenue for the state fiscal year under section 7 of this chapter.

SECTION 175. IC 20-43-5-3 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 3. A school corporation's complexity index is determined under the following formula:

STEP ONE: Determine the greater of zero (0) or the result of the following:

- (1) Determine the percentage of the school corporation's students who were eligible for free or reduced price lunches in the school year ending in the later of:
 - (A) 2011 for the purposes of determining the complexity index in 2012 and 2013; or
 - (B) the first year of operation of the school corporation.
- 39 (2) Determine the quotient of:
 - (A) in 2012:
 - (i) two thousand one hundred twenty-nine dollars (\$2,129); divided by
 - (ii) four thousand two hundred eighty dollars (\$4,280); and
 - (B) in 2013:
- 44 (i) two thousand one hundred ninety dollars (\$2, 190); divided by
- 45 (ii) four thousand four hundred five dollars (\$4,405).
 - (3) Determine the product of:
- 47 (A) the subdivision (1) amount; multiplied by



1 (B) the subdivision (2) amount.
2 STEP TWO: Determine the result or

- STEP TWO: Determine the result of one (1) plus the STEP ONE result.
- STEP THREE: This STEP applies if the STEP TWO result in 2012 is equal to or greater than at least one and twenty-eight hundredths (1.28) and applies if the STEP TWO result in 2013 is at least one and thirty-one hundredths (1.31). Determine the result of the following:
 - (1) In 2012, subtract one and twenty-eight hundredths (1.28) and in 2013, subtract one and thirty-one hundredths (1.31) from the STEP TWO result.
 - (2) Determine the result of:
 - (A) the STEP TWO result; plus
 - (B) the subdivision (1) result.

The data to be used in making the calculations under STEP ONE must be the data collected in the annual pupil enrollment count by the department.

SECTION 176. IC 20-43-5-4, AS AMENDED BY P.L.205-2013, SECTION 283, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 4. A school corporation's foundation amount is the STEP ONE amount (for a state fiscal year beginning after June 30, 2013) or the STEP THREE amount (for the first six (6) months of 2013) determined as follows: the following:

- (1) In the state fiscal year beginning July 1, 2015, four thousand nine hundred seventy dollars (\$4,970).
- (2) In the state fiscal year beginning July 1, 2016, five thousand eighty-six dollars (\$5,086). STEP ONE: The STEP ONE amount is as follows:
 - (A) In the first six (6) months of 2013, four thousand four hundred five dollars (\$4,405).
 - (B) In the state fiscal year beginning July 1, 2013, four thousand five hundred sixty-nine dollars (\$4,569).
 - (C) In the state fiscal year beginning July 1, 2014, four thousand five hundred eighty-seven dollars (\$4,587).
- STEP TWO: For the first six (6) months of 2013, multiply the STEP ONE amount by the school corporation's complexity index.
- STEP THREE: For the first six (6) months of 2013, determine the sum of the STEP TWO amount and the following:
 - (A) Zero dollars (\$0), if the school corporation's current ADM is less than five hundred (500).
 - (B) One hundred fifty dollars (\$150), if the school corporation's current ADM is at least five hundred (500) and is not more than one thousand (1,000).
 - (C) The result of one hundred fifty thousand dollars (\$150,000) divided by the school corporation's current ADM, if the school corporation's current ADM is more than one thousand (1,000).

SECTION 177. IC 20-43-5-6, AS AMENDED BY P.L.205-2013, SECTION 285, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. (a) A school corporation's transition to foundation amount for a state fiscal year is equal to the result determined under STEP TWO of the following formula:

- STEP ONE: Determine the difference of:
 - (A) the school corporation's foundation amount; minus
 - (B) the school corporation's previous year revenue foundation amount.
- STEP TWO: A school corporation's STEP TWO amount is the following:
 - (A) For a charter school located outside Marion County that has previous year revenue that is not greater than zero (0), the charter school's STEP TWO amount is the **school corporation's foundation amount for the state fiscal year.** quotient of:
 - (i) the school corporation's transition to foundation revenue for the state fiscal year where the charter school is located; divided by
- 48 (ii) the school corporation's current ADM.



- (B) For a charter school located in Marion County that has previous year revenue that is not greater than zero (0), the charter school's STEP TWO amount is the weighted average of the transition to foundation revenue for the school corporations where the students counted in the current ADM of the charter school have legal settlement, as determined under item (iv) of the following formula:
 - (i) Determine the transition to foundation revenue for each school corporation where a student counted in the current ADM of the charter school has legal settlement.
 - (ii) For each school corporation identified in item (i), divide the item (i) amount by the school corporation's current ADM.
 - (iii) For each school corporation identified in item (i), multiply the item (ii) amount by the number of students counted in the current ADM of the charter school that have legal settlement in the particular school corporation.
 - (iv) Determine the sum of the item (iii) amounts for the charter school.
- (C) (B) The STEP TWO amount for a school corporation that is not a charter school described in clause (A) or (B) is the following:
 - (i) The school corporation's foundation amount for the state fiscal year if the STEP ONE amount is zero (0) or greater.
 - (ii) The amount determined under subsection (b), if the school corporation's STEP ONE amount is less than zero (0).
- (b) For the purposes of STEP TWO (C)(ii) (B)(ii) in subsection (a) determine the result of:
 - (1) the result determined for the school corporation under STEP ONE (B) of subsection (a); minus
 - (2) the result of:

- (A) the absolute value of the STEP ONE amount; divided by
- (B) the following:
 - (i) Five (5) Three (3) in the state fiscal year beginning July 1, 2013.
 - (ii) Four (4) Two (2) in the state fiscal year beginning July 1, 2014. 2016.

SECTION 178. IC 20-43-7-6, AS AMENDED BY P.L.205-2013, SECTION 291, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2015]: Sec. 6. A school corporation's special education grant for a state fiscal year is equal to the sum of the following:

- (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by eight thousand three hundred fifty dollars (\$8,350). eight thousand eight hundred dollars (\$8,800).
- (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by two thousand two hundred sixty-five dollars (\$2,265). two thousand three hundred dollars (\$2,300).
- (3) The duplicated count of pupils in programs for communication disorders multiplied by five hundred thirty-three dollars (\$533). five hundred dollars (\$500).
- (4) The cumulative count of pupils in homebound programs multiplied by five hundred thirty-three dollars (\$533). five hundred dollars (\$500).
- (5) The nonduplicated count of pupils in special preschool education programs multiplied by two thousand seven hundred fifty dollars (\$2,750).

SECTION 179. IC 20-43-8-4, AS AMENDED BY P.L.234-2007, SECTION 138, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. In addition to the amount a school corporation is entitled to receive in basic tuition support, each school corporation is entitled to receive a grant for career and technical education programs. **The amount of the grant is determined as follows:**

- (1) For state fiscal years ending before July 1, 2015, under section 9 of this chapter.
- 45 (2) For state fiscal years beginning after June 30, 2015, under section 12 of this chapter.
 46 SECTION 180. IC 20-43-8-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
 47 AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) A school corporation shall count each pupil



enrolled in:

- (1) each apprenticeship program;
- (2) each cooperative education program; and
- (3) each work based learning course; and
- (3) (4) any program not covered by sections 5 through 7 of this chapter.

The department of workforce development, in consultation with the department and the works councils, shall designate each career and technical education course described in subdivision (4) as an introductory or a foundational career and technical education course for purposes of determining a school corporation's career and technical education grant under section 12 of this chapter.

- (b) A pupil may be counted in more than one (1) of the programs if the pupil is enrolled in more than one (1) program at the time pupil enrollment is determined.
- (c) A pupil may be included in the duplicated count in this section and in the duplicated count of pupils in programs addressing employment demand that is more than moderate, moderate, or less than moderate.

SECTION 181. IC 20-43-8-9, AS AMENDED BY P.L.205-2013, SECTION 295, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 9. (a) This section applies to state fiscal years ending before July 1, 2015.

- **(b)** A school corporation's career and technical education grant for a state fiscal year is the sum of the following amounts:
 - STEP ONE: For each career and technical education program provided by the school corporation:
 - (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by
 - (B) the number of students enrolled in the program; multiplied by
 - (C) the following applicable amount:
 - (i) Four hundred fifty dollars (\$450), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (iii) Three hundred dollars (\$300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (vii) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.



- (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
- STEP TWO: The number of pupils described in section 8 of this chapter (all other programs) multiplied by two hundred fifty dollars (\$250).
- STEP THREE: The number of pupils participating in a career and technical education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).
- (c) This section expires December 31, 2016.

- SECTION 182. IC 20-43-8-12 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 12. (a) This section applies to state fiscal years beginning after June 30, 2015.**
- (b) A school corporation's career and technical education enrollment grant for a state fiscal year is the sum of the following amounts:
 - STEP ONE: For each career and technical education program provided by the school corporation:
 - (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three
 - (3) credits); multiplied by
 - (B) the number of pupils enrolled in the program; multiplied by
 - (C) the following applicable amount:
 - (i) Five hundred dollars (\$500), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (ii) Four hundred dollars (\$400), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (iii) Four hundred dollars (\$400), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (iv) Three hundred dollars (\$300), in the case of a program described in section 5 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (v) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (vi) Three hundred dollars (\$300), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (vii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (ix) One hundred fifty dollars (\$150), in the case of a program described in section 7 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - STEP TWO: The number of pupils enrolled in an introductory career and technical



- education course designated under section 8(a) of this chapter multiplied by three hundred dollars (\$300).
- STEP THREE: The number of pupils enrolled in a foundational career and technical education course designated under section 8(a) of this chapter multiplied by one hundred fifty dollars (\$150).
- STEP FOUR: The number of pupils enrolled in an apprenticeship, a cooperative education program, or a work based learning course described in section 8(a) of this chapter multiplied by three hundred dollars (\$300).
- 9 STEP FIVE: The number of pupils participating in a career and technical education program in which pupils from multiple schools are served at a common location by one hundred fifty dollars (\$150).
 - SECTION 183. IC 20-43-10-2, AS AMENDED BY P.L.205-2013, SECTION 299, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) A school corporation's honors diploma award for a state fiscal year is the amount determined under STEP FOUR of using the following formula:
 - STEP ONE: Determine the number of the school corporation's eligible pupils who: **(A)** successfully completed an academic honors diploma program; **and**
 - **(B)** met the financial eligibility standard under IC 20-33-5-2 for assistance under IC 20-33-5; in the school year ending in the previous state fiscal year.
 - STEP TWO: Determine the result of:
 - (A) the number of the school corporation's eligible pupils who:
 - (i) successfully completed a Core 40 diploma with technical honors program; and
 - (ii) met the financial eligibility standard under IC 20-33-5-2 for assistance under IC 20-33-5;
 - in the school year ending in the previous state fiscal year; minus
 - (B) the number of eligible pupils who would otherwise be double counted under both clause (A) and STEP ONE.
 - STEP THREE: Determine the sum of the number of eligible students determined under STEP ONE and the number of eligible students determined under STEP TWO.
- STEP FOUR: Multiply the STEP THREE amount by one thousand **four hundred** dollars (\$1,000). **(\$1,400).**
 - STEP FIVE: Determine the result of:
 - (A) the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous state fiscal year; minus
 - (B) the STEP ONE amount.
- **STEP SIX: Determine the result of:**
 - (A) the number of the school corporation's eligible pupils who successfully completed a Core 40 diploma with technical honors program in the school year ending in the previous state fiscal year; minus
 - (B) the number of the school corporation's eligible pupils who are counted under both clause
- 41 (A) and STEP FIVE.
- 42 STEP SEVEN: Determine the result of the STEP SIX amount minus the STEP TWO amount.
- 43 STEP EIGHT: Determine the result of:
 - (A) the STEP FIVE amount; plus
 - (B) the STEP SEVEN amount.
- 46 STEP NINE: Determine the result of:
- 47 (A) the STEP EIGHT amount; multiplied by
- 48 (B) one thousand dollars (\$1,000).



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1 **STEP TEN: Determine the sum of:** 2 (A) the STEP FOUR amount; plus 3 (B) the STEP NINE amount. 4 (b) An amount received by a school corporation as an honors diploma award may be used only for: 5 (1) any: 6 (A) staff training; 7 (B) program development; 8 (C) equipment and supply expenditures; or 9 (D) other expenses; 10 directly related to the school corporation's honors diploma program; and (2) the school corporation's program for high ability students. 11 12 (c) A governing body that does not comply with this section for a school year is not eligible to receive an honors diploma award for the following school year. 13 14 SECTION 184. IC 20-43-10-3, AS ADDED BY P.L.205-2013, SECTION 300, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: Sec. 3. (a) As used in this section, "achievement 15 16 test" means a: 17 (1) test required by the ISTEP program; or (2) Core 40 end of course assessment for the following: 18 19 (A) Algebra I. 20 (B) English 10. 21 (C) Biology I. 22 (b) As used in this section, "graduation rate" means the percentage graduation rate for a high school in 23 a school corporation as determined under IC 20-26-13-10 but adjusted to reflect the pupils who meet the 24 requirements of graduation under subsection (d). (c). 25 (c) As used in this section, "test" means either: 26 (1) a test required by the ISTEP program; or 27 (2) a Core 40 end of course assessment; 28 in the school year ending in the immediately preceding state fiscal year or, for purposes of a school year 29 to school year comparison, in the school year immediately preceding that school year. **30** (d) A pupil meets the requirements of graduation for purposes of this section if the pupil successfully 31 completed: **32** (1) a sufficient number of academic credits, or the equivalent of academic credits; and 33 (2) the graduation examination required under IC 20-32-3 through IC 20-32-6; IC 20-32-5; that resulted in the awarding of a high school diploma or an academic honors diploma to the pupil for the 34 school year ending in the immediately preceding state fiscal year. **35** (e) Determinations for a school for a state fiscal year must be made using: 36 37 (1) the count of tests passed compared to the count of tests taken throughout the school; **38** (2) the graduation rate in the high school; and 39 (3) the count of pupils graduating in the high school. 40 (f) In determining grants under this section, a school corporation may qualify for the following two (2) 41 grants each year: 42 (1) One (1) grant under subsection (h), (i), or (j). 43

(2) One (1) grant under subsection (k), (l), or (m). 44

(g) The sum of the two (2) grant amounts described in subsection (f), as determined for a school corporation under this section, constitutes an annual performance grant that is in addition to state tuition support. The annual performance grant for a state fiscal year shall be distributed to the school corporation before December 5 of that state fiscal year. If the total amount to be distributed as performance grants for a particular state fiscal year exceeds the amount appropriated by the general assembly for



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performance grants for that state fiscal year, the total amount to be distributed as performance grants to school corporations shall be proportionately reduced so that the total reduction equals the amount of the excess. The amount of the reduction for a particular school corporation is equal to the total amount of the excess multiplied by a fraction. The numerator of the fraction is the amount of the performance grant that the school corporation would have received if a reduction were not made under this section. The denominator of the fraction is the total amount that would be distributed as performance grants to all school corporations if a reduction were not made under this section. If the total amount to be distributed as performance grants for a particular state fiscal year is less than the amount appropriated by the general assembly for performance grants for that state fiscal year, the total amount to be distributed as performance grants to school corporations for that particular state fiscal year shall be proportionately increased so that the total amount to be distributed equals the amount of the appropriation for that particular state fiscal year. The performance grant received by a school corporation may shall be allocated among and used only to pay cash awards stipends to all teachers who are rated as effective or as highly effective and employed by the school corporation as of December 1. The lead school corporation or interlocal cooperative administering a cooperative or other special education program or administering a career and technical education program, including programs managed under IC 20-26-10, IC 20-35-5, IC 20-37, or IC 36-1-7, shall award performance stipends to and carry out the other responsibilities of an employing school corporation under this section for the teachers in the special education program or career and technical education program. The amount of the distribution from an annual performance grant to an individual teacher is determined at the discretion of the governing body of the school corporation. The governing body may differentiate between the amount of the stipend awarded to a teacher rated as a highly effective teacher and a teacher rated as an effective teacher and may differentiate between school buildings. A stipend to an individual teacher in a particular year is not subject to collective bargaining and is in addition to the minimum salary or increases in salary set under IC 20-28-9-1.5. In addition, an amount determined under the policies adopted by the governing body but not exceeding fifty percent (50%) of the amount of a stipend to an individual teacher in a particular state fiscal year beginning after June 30, 2015, becomes a permanent part of and increases the base salary of the teacher receiving the stipend for school years beginning after the state fiscal year in which the stipend is received. The addition to base salary under this section is not subject to collective bargaining, is payable from funds other than the performance grant, and is in addition to the minimum salary and increases in salary set under IC 20-28-9-1.5. The school corporation shall complete the appropriation process for all stipends from a performance grant to individual teachers before December 31 of the state fiscal year in which the performance grant is distributed to the school corporation and distribute all stipends from a performance grant to individual teachers before the immediately following January 31. Any part of the performance grant not distributed as stipends to teachers before December 31 must be returned to the department on the earlier of the date set by the department or June 30 of that state fiscal year.

- (h) A school qualifies for a grant under this subsection if the school has more than seventy-two and five-tenths percent (72.5%) seventy-five percent (75%) but less than ninety percent (90%) of the tests taken in the school year ending in the immediately preceding state fiscal year that receive passing scores. The grant amount for the state fiscal year is:
 - (1) the count of the school's passing scores on tests in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) twenty-three dollars and fifty cents (\$23.50).
- (i) A school qualifies for a grant under this subsection if the school has at least ninety percent (90%) of the tests taken in the school year ending in the immediately preceding state fiscal year that receive



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- passing scores. The grant amount for the state fiscal year is:
 - (1) the count of the school's passing scores on tests in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) forty-seven dollars (\$47).

- (j) This subsection does not apply to a school corporation in its first year of operation. A school qualifies for a grant under this subsection if the school's school year over school year percentage growth rate of achievement tests receiving passing scores was at least five one percent (5%), (1%), comparing the school year ending in the immediately preceding state fiscal year to the school year immediately preceding that school year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who had a passing score on their achievement test in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) forty-seven dollars (\$47). one hundred sixty dollars (\$160).
- (k) A school qualifies for a grant under this subsection if the school had a graduation rate of ninety percent (90%) or more for the school year ending in the immediately preceding state fiscal year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who met the requirements for graduation for the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) one hundred seventy-six dollars (\$176).
- (1) A school qualifies for a grant under this subsection if the school had a graduation rate greater than seventy-five percent (75%) but less than ninety percent (90%) for the school year ending in the immediately preceding state fiscal year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who met the requirements for graduation for the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) eighty-eight dollars (\$88).
- (m) This subsection does not apply to a school in its first year of operation. A school qualifies for a grant under this subsection if the school's school year over school year percentage growth in its graduation rate is at least five one percent (5%), (1%), comparing the graduation rate for the school year ending in the immediately preceding state fiscal year to the graduation rate for the school year immediately preceding that school year. The grant amount for the state fiscal year is:
 - (1) the count of the school corporation's pupils who met the requirements for graduation in the school year ending in the immediately preceding state fiscal year; multiplied by
 - (2) one hundred seventy-six thousand dollars (\$176). (\$1,000).
 - (n) This section expires June 30. 2015. **2017.**
- SECTION 185. IC 20-43-13-2 IS REPEALED [EFFECTIVE JUNE 30, 2015]. Sec. 2. The total amount to be distributed under this chapter to a school corporation or charter school for the state fiscal year beginning July 1, 2013, is the amount determined in STEP FOUR or STEP SIX (whichever is applicable) of the following formula:
 - STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making the following determinations:
 - (A) Determine the percentage of the school corporation's students who were eligible for free or reduced price lunches in the school year ending in the later of:
 - (i) 2013; or
 - (ii) the first year of operation of the school corporation.
- For a conversion charter school, the percentage determined under this clause is the percentage of the sponsor school corporation.
 - (B) Determine the quotient of:
 - (i) the percentage determined under clause (A); divided by



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             (ii) two (2).
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         STEP TWO: This STEP applies if the result determined under clause (B) of STEP ONE is greater
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         than thirty-three hundredths (0.33). Determine the result of the following:
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           (A) Subtract thirty-three hundredths (0.33) from the result determined under clause (B) of STEP
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           ONE.
           (B) Determine the sum of:
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             (i) the result determined under clause (B) of STEP ONE; plus
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             (ii) the clause (A) result.
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         STEP THREE: This STEP applies if STEP TWO applies. Determine the product of:
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           (A) the STEP TWO result; multiplied by
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           (B) the school corporation's foundation amount for the state fiscal year.
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         STEP FOUR: This STEP applies if STEP TWO applies. Determine the product of:
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           (A) the STEP THREE result; multiplied by
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           (B) the school corporation's current ADM.
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         STEP FIVE: This STEP applies if the result determined under clause (B) of STEP ONE is less than
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         or equal to thirty-three hundredths (0.33). Determine the product of:
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           (A) the result determined under clause (B) of STEP ONE; multiplied by
18
           (B) the school corporation's foundation amount for the state fiscal year.
19
         STEP SIX: This STEP applies if STEP FIVE applies. Determine the product of:
20
           (A) the STEP FIVE result; multiplied by
21
           (B) the school corporation's current ADM.
       SECTION 186. IC 20-43-13-3, AS AMENDED BY THE TECHNICAL CORRECTIONS BILL OF
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     THE 2015 GENERAL ASSEMBLY, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30,
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     2015]: Sec. 3. The total amount to be distributed under this chapter to a school corporation or charter
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     school for the a state fiscal year beginning July 1, 2014, after June 30, 2015, is the amount determined
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     in STEP FOUR or STEP SIX (whichever is applicable) FIVE of the following formula:
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         STEP ONE: Determine the greater of zero (0) or the result determined under clause (B) after making
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         the following determinations: percentage of the school corporation's students who were receiving
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         Supplemental Nutrition Assistance Program (SNAP) benefits, Temporary Assistance for Needy
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         Families (TANF) benefits, or foster care services as of October 1 of the current school year.
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           (A) Determine the percentage of the school corporation's students who were receiving financial
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           assistance under IC 20-33-5 (or, in the case of a school corporation described in IC 20-33-5-7.5(a),
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           the percentage of the school corporation's students who were eligible to receive financial assistance
           under IC 20-33-5, as estimated and reported under IC 20-33-5-7.5(a)) in the school year ending in
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           the later of:
             (i) 2014; or
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             (ii) the first year of operation of the school corporation.
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           For a conversion charter school, the percentage determined under this clause is the percentage of
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           the sponsor school corporation.
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           (B) Determine the quotient of:
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             (i) the percentage determined under clause (A); divided by
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             (ii) two (2).
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         STEP TWO: This STEP applies if the result determined under clause (B) of STEP ONE is greater
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         than thirty-five hundredths (0.35). Determine the result of the following:
45
           (A) Subtract thirty-five hundredths (0.35) from the result determined under clause (B) of STEP
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           ONE.
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           (B) Determine the sum of:
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(i) the result determined under clause (B) of STEP ONE; plus



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             (ii) the clause (A) result.
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         STEP THREE: This STEP applies if STEP TWO applies. Determine the product of:
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           (A) the STEP TWO result; multiplied by
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           (B) the school corporation's foundation amount for the state fiscal year.
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         STEP FOUR: This STEP applies if STEP TWO applies. Determine the product of:
           (A) the STEP THREE result; multiplied by
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 7
           (B) the school corporation's current ADM.
 8
         STEP FIVE: This STEP applies if the result determined under clause (B) of STEP ONE is less than
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         or equal to thirty-five hundredths (0.35). Determine the product of:
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           (A) the result determined under clause (B) of STEP ONE; multiplied by
11
           (B) the school corporation's foundation amount for the state fiscal year.
12
         STEP TWO: Determine the result of:
           (A) the result of the STEP ONE amount minus the school corporation's prior year complexity
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           index; divided by
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           (B) five (5) for the state fiscal year beginning July 1, 2015 or four (4) for the state fiscal year
           beginning July 1, 2016.
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         STEP THREE: Determine the sum of:
           (A) the prior year complexity index; plus
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19
           (B) the STEP TWO result.
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         STEP FOUR: Determine the product of:
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           (A) the STEP THREE result; multiplied by
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           (B) three thousand five hundred sixty-five dollars ($3,565).
23
         STEP SIX: This STEP applies if STEP FIVE applies. FIVE: Determine the product of:
24
           (A) the STEP FIVE FOUR result; multiplied by
25
           (B) the school corporation's current ADM.
       SECTION 187. IC 20-43-13-4, AS ADDED BY P.L.205-2013, SECTION 301, IS AMENDED TO
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27
     READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The complexity index is
28
         (1) the result determined under clause (B) of STEP ONE in section 2 of this chapter for the state fiscal
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         year beginning July 1, 2013; and
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         (2) the result determined under clause (B) of STEP ONE FOUR in section 3 of this chapter for the
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         a state fiscal year beginning July 1, 2014. after June 30, 2015.
       SECTION 188. IC 20-51-4-4, AS AMENDED BY P.L.26-2014, SECTION 1, IS AMENDED TO
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     READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. The amount an eligible choice scholarship
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     student is entitled to receive under this chapter for a school year is equal to the following:
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         (1) The least of the following:
36
           (A) The sum of the tuition, transfer tuition, and fees required for enrollment or attendance of the
           eligible choice scholarship student at the eligible school selected by the eligible choice scholarship
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           student for a school year that the eligible choice scholarship student (or the parent of the eligible
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           choice scholarship student) would otherwise be obligated to pay to the eligible school.
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           (B) An amount equal to:
             (i) ninety percent (90%) of the state tuition support amount determined under section 5 of this
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             chapter if the eligible choice scholarship student is a member of a household with an annual
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43
             income of not more than the amount required for the eligible choice scholarship student to
             qualify for the federal free or reduced price lunch program; and
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45
             (ii) fifty percent (50%) of the state tuition support amount determined under section 5 of this
             chapter if the eligible choice scholarship student is a member of a household with an annual
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47
             income of, in the case of an individual not described in section 2.5 of this chapter, not more than
48
             one hundred fifty percent (150%) of the amount required for the eligible choice scholarship
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- student to qualify for the federal free or reduced price lunch program or, in the case of an individual described in section 2.5 of this chapter, not more than two hundred percent (200%) of the amount required for the eligible choice scholarship student to qualify for the federal free or reduced price lunch program.
- (C) If the eligible choice scholarship student is enrolled in grade 1 through 8, the maximum choice scholarship that the eligible choice scholarship student may receive for a school year:
 - (i) beginning before July 1, 2013, four thousand five hundred dollars (\$4,500);
 - (ii) beginning after June 30, 2013, and before July 1, 2014, four thousand seven hundred dollars (\$4,700); and
 - (iii) beginning after June 30, 2014, four thousand eight hundred dollars (\$4,800).
- (2) In addition, if the eligible choice scholarship student has been identified as eligible for special education services under IC 20-35 and the eligible school provides the necessary special education or related services to the eligible choice scholarship student, any amount that a school corporation would receive under IC 20-43-7 for the eligible choice scholarship student if the eligible choice scholarship student attended the school corporation.
- SECTION 189. IC 21-18-9-10.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 10.5.** (a) The commission shall review the programs offered by Ivy Tech Community College that have low graduation rates.
- (b) Based on the results of the review under subsection (a), the commission may do any of the following regarding such a program:
 - (1) Require the restructuring of the program, based on information from other programs that are successful.
 - (2) Eliminate the program.
 - (3) Take no action concerning the program.
- SECTION 190. IC 21-18-9-11 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 11. (a) The commission shall do the following:**
 - (1) Annually determine for each state educational institution:
 - (A) the percentage of students enrolled in the state educational institution that are charged tuition based on the resident tuition rate; and
 - (B) the percentage of students enrolled in the state educational institution that are charged tuition based on the nonresident tuition rate.
 - (2) Report the information determined for each state educational institution under subdivision
 - (1) to the budget committee and the legislative council before December 1 of each year. The report to the legislative council must be in an electronic format under IC 5-14-6.
- (b) A state educational institution must submit to the commission any information needed by the commission to determine the percentages under subsection (a).
- SECTION 191. IC 21-26-1-4 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 4. "Multisystem metropolitan university"** means public facilities, faculty, and other personnel:
 - (1) operating primarily in a city that is classified as a second class city under IC 36-4-1-1;
- (2) serving a diverse student body including both recent high school graduates and adults, many of whom are first generation students, low income students, or other students balancing their education with work and family obligations;
- (3) providing students with an opportunity at one (1) campus to engage in an educational course of study that leads to a postsecondary educational degree from Purdue University or Indiana
- 47 University, or both;
- 48 (4) administered as a core campus that emphasizes the significance and complementarity of the



- 1 core campus to the main campuses of Purdue University at West Lafayette, Indiana, and 2 Indiana University at Bloomington, Indiana; and
 - (5) endowed with the resources and authority, necessary or appropriate, to carry out all of higher education's traditional values in teaching, research, and professional service, and, in addition, to provide leadership to a metropolitan region by using its human resources and financial resources to improve the region's quality of life.
- 7 SECTION 192. IC 21-26-5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ 8 AS FOLLOWS [EFFECTIVE UPON PASSAGE]:
- 9 Chapter 5. Indiana University-Purdue University Fort Wayne
 - Sec. 1. The commission for higher education shall designate, treat, and classify for reporting purposes Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university and not a regional campus.
 - Sec. 2. The commission for higher education shall establish a set of policies for Indiana University-Purdue University Fort Wayne that recognizes its unique role in the Indiana system of public higher education, including policies that:
 - (1) establish performance funding metrics that are appropriate for the characteristics of the student body enrolled full time and part time at Indiana University-Purdue University Fort Wayne;
 - (2) permit a higher percentage of on-campus residential housing than is permitted by the commission for higher education for regional campuses;
 - (3) facilitate the delivery of a broad array of master's degree and terminal professional doctoral degrees:
 - (A) that are offered collaboratively with a doctoral research campus authorized to offer such a program; and
 - (B) as approved by the board of trustees of the respective degree granting state educational institution and the commission for higher education; and
 - (4) facilitate both basic and applied research primarily but not limited exclusively to research having the potential to advance the quality of life in the region in which Indiana University-Purdue University Fort Wayne is located and the competitiveness and recognition of the region's individuals, businesses, and other entities in global commerce and affairs.
 - Sec. 3. The board of trustees of Purdue University shall facilitate the development and operation of Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university, including the goals and policies described in section 2 of this chapter. The board of trustees, the president, the faculty, and the administration of Purdue University shall recognize the need for Indiana University-Purdue University Fort Wayne to develop unique policies and practices in support of its mission and shall encourage within the Purdue University and Indiana University systems opportunities for flexibility and autonomy.
 - Sec. 4. The board of trustees of Indiana University shall facilitate the development and operation of Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university, including the goals and policies described in section 2 of this chapter. The board of trustees, the president, the faculty, and the administration of Indiana University shall recognize the need for Indiana University-Purdue University Fort Wayne to develop unique policies and practices in support of its mission and shall encourage within the Purdue University and Indiana University systems opportunities for flexibility and autonomy.
 - Sec. 5. (a) Except to the extent that the board of trustees of Purdue University and the board of trustees of Indiana University agree to different terms and conditions and subject to subsection (b), the document titled "Amendment No. 1 to the Amended Management and Academic Mission Agreement Indiana University-Purdue University Fort Wayne" (initially effective July 1, 2014) is



- extended for one (1) additional year and governs the management and academic mission of Indiana University-Purdue University Fort Wayne through the state fiscal year ending June 30, 2016.
- (b) A reference in the agreement described in subsection (a) to the Indiana University-Purdue University Fort Wayne Community Advisory Council shall be treated as a reference to the Indiana University-Purdue University Fort Wayne Community Council. In addition to the responsibilities specified under the agreement for the Indiana University-Purdue University Fort Wayne Community Advisory Council, the Indiana University-Purdue University Fort Wayne Community Council:
 - (1) may direct recommendations and information relevant to Indiana University-Purdue University Fort Wayne directly to the board of trustees of Purdue University or the board of trustees of Indiana University, or both;
 - (2) shall include in its mission issues related to engagement of Indiana University-Purdue University Fort Wayne, in particular, and, more generally, the Purdue University system and the Indiana University system with the northeastern Indiana community at large and the business community in particular; and
 - (3) shall be chaired by a member of the board of trustees of Purdue University.
 - (c) This section expires July 1, 2016.

- Sec. 6. (a) The board of trustees and president of Purdue University and the board of trustees and president of Indiana University shall carry out the responsibilities under this section as part of the duty of university coordination imposed on them by paragraph 14 of Appendix A of the agreement described in section 5 of this chapter.
- (b) Purdue University and Indiana University, in consultation with the chancellor of Indiana University-Purdue University Fort Wayne, the Indiana University-Purdue University Fort Wayne Community Council, and the Indiana University-Purdue University Fort Wayne Senate, shall conduct a study to evaluate the role and governance of Indiana University-Purdue University Fort Wayne and explore options for improvement of its role and governance. The study may cover any subject that is relevant to the role of or governance of Indiana University-Purdue University Fort Wayne and must result in findings and recommendations that the board of trustees of Purdue University or the board of trustees of Indiana University, or both, consider will best carry out sections 4 and 5 of this chapter and develop Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university.
 - (c) In conducting the study under this section:
 - (1) Purdue University shall respond to information requests, including requests for confidential information, from the president of Indiana University; and
 - (2) Indiana University shall respond to information requests, including requests for confidential information, from the president of Purdue University;
- in a complete and timely manner. The president of Purdue University and the president of Indiana University, or their respective representatives, shall meet at least monthly with representatives of the legislative services agency, the chancellor of Indiana University-Purdue University Fort Wayne, the Indiana University-Purdue University Fort Wayne Community Council, and the Indiana University-Purdue University Fort Wayne Senate to review the timetable and plan for completing the study, progress made in completing the study, and other matters relevant to the study. Any information shared in these meetings or otherwise provided to the participants in these meetings, except for the final report, may be treated as confidential advisory or deliberative material. Unless a different arrangement is agreed to by the chancellor of Indiana University-Purdue University Fort Wayne, the Indiana University-Purdue University Fort Wayne Community Council, and the
- 47 Indiana University-Purdue University Fort Wayne Senate for a particular meeting, the meeting
- 48 shall be conducted on the Indiana University-Purdue University Fort Wayne campus. The



- legislative services agency shall notify the legislative council if Purdue University and Indiana University fail to comply with the requirements of this section or are not making reasonable progress toward conducting the study and making the findings and recommendations required by this section.
 - (d) Purdue University and Indiana University shall develop qualitative and quantitative findings concerning the comparative opportunities, costs, and risks of the following:
 - (1) Continuing governance of Indiana University-Purdue University Fort Wayne after June 30, 2016, in accordance with the agreement described in section 5 of this chapter with the same or a different model for the educational operations and mission of Indiana University-Purdue University Fort Wayne.
 - (2) Restructuring Indiana University-Purdue University Fort Wayne as a multisystem metropolitan university with primary governance within the Indiana University system.
 - (3) Any other strategic and governance models that Purdue University or Indiana University considers to have the potential of improving Indiana University-Purdue University Fort Wayne. Purdue University and Indiana University shall consider the benefits and risks of maintaining a direct reporting relationship of the chancellor of Indiana University-Purdue University Fort Wayne to the president and the board of trustees of the managing state educational institution or institutions. The role and governance recommendations made in the study must include a timetable for implementation, a schedule of the assets and liabilities to be retained, leased, or transferred by
- 20 Purdue University or Indiana University, or both, and a plan for use and management of the assets.
- 21 Purdue University and Indiana University shall consider continuing to have a chair of the Indiana
- 22 University-Purdue University Fort Wayne Community Council who is a member of the board of
- trustees of the governing state educational institution for Indiana University-Purdue University
 Fort Wayne.
 - (e) The resulting final report for the study must recommend ways to increase the interaction and engagement of Indiana University-Purdue University Fort Wayne, in particular, and, more generally, the Purdue University system and the Indiana University system with the northeastern Indiana community at large and the business community in particular.
 - (f) Purdue University and Indiana University shall coordinate the study under this section with the evaluation conducted under IC 2-5-21-9(d).
 - (g) The final report for the study under this section must be:
 - (1) reviewed by the board of trustees of Purdue University and the board of trustees of Indiana University; and
 - (2) submitted to the legislative council in an electronic format under IC 5-14-6, the commission for higher education, and the chancellor of Indiana University-Purdue University Fort Wayne; before December 16, 2015.
 - (h) This section expires July 1, 2016.
 - SECTION 193. IC 21-31-2-13.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 13.5. The board of trustees of Indiana State University may not lease or transfer any ownership interest in the Indiana State University Hulman Center in Terre Haute unless the proposed lease or transfer of an ownership interest has been reviewed by the budget committee.
 - SECTION 194. IC 21-43-8-6 IS REPEALED [EFFECTIVE JULY 1, 2015]. Sec. 6. A state educational institution that establishes a program under this section shall report annually to the education roundtable established under IC 20-19-4 the number of program participants and diplomas granted.
 - SECTION 195. IC 22-4.5-9-4, AS AMENDED BY P.L.167-2014, SECTION 10, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) The council shall do all of the following:
 - (1) Provide coordination to align the various participants in the state's education, job skills



development, and career training system.

- (2) Match the education and skills training provided by the state's education, job skills development, and career training system with the currently existing and future needs of the state's job market.
- (3) In addition to the department's annual report provided under IC 22-4-18-7, submit, not later than August 1, 2013, and not later than November 1 each year thereafter, to the legislative council in an electronic format under IC 5-14-6 an inventory of current job and career training activities conducted by:
 - (A) state and local agencies; and
 - (B) whenever the information is readily available, private groups, associations, and other participants in the state's education, job skills development, and career training system.
- The inventory must provide at least the information listed in IC 22-4-18-7(a)(1) through IC 22-4-18-7(a)(5) for each activity in the inventory.
- (4) Submit, not later than July 1, 2014, to the legislative council in an electronic format under IC 5-14-6 a strategic plan to improve the state's education, job skills development, and career training system. The council shall submit, not later than December 1, 2013, to the legislative council in an electronic format under IC 5-14-6 a progress report concerning the development of the strategic plan. The strategic plan developed under this subdivision must include at least the following:
 - (A) Proposed changes, including recommended legislation and rules, to increase coordination, data sharing, and communication among the state, local, and private agencies, groups, and associations that are involved in education, job skills development, and career training.
 - (B) Proposed changes to make Indiana a leader in employment opportunities related to the fields of science, technology, engineering, and mathematics (commonly known as STEM).
 - (C) Proposed changes to address both:
 - (i) the shortage of qualified workers for current employment opportunities; and
 - (ii) the shortage of employment opportunities for individuals with a baccalaureate or more advanced degree.
- (5) Complete, not later than August 1, 2014, a return on investment and utilization study of career and technical education programs in Indiana. The study conducted under this subdivision must include at least the following:
 - (A) An examination of Indiana's career and technical education programs to determine:
 - (i) the use of the programs; and
 - (ii) the impact of the programs on college and career readiness, employment, and economic opportunity.
 - (B) A survey of the use of secondary, college, and university facilities, equipment, and faculty by career and technical education programs.
 - (C) Recommendations concerning how career and technical education programs:
 - (i) give a preference for courses leading to employment in high wage, high demand jobs; and
 - (ii) add performance based funding to ensure greater competitiveness among program providers and to increase completion of industry recognized credentials and dual credit courses that lead directly to employment or postsecondary study.
- (6) Coordinate the performance of its duties under this chapter with
 - (A) the education roundtable established by IC 20-19-4-2; and
 - (B) the Indiana works councils established by IC 20-19-6-4.
- 44 (b) In performing its duties, the council shall obtain input from the following:
 - (1) Indiana employers and employer organizations.
 - (2) Public and private institutions of higher education.
- 47 (3) Regional and local economic development organizations.
- (4) Indiana labor organizations.

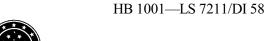


- 1 (5) Individuals with expertise in career and technical education.
 - (6) Military and veterans organizations.

- (7) Organizations representing women, African-Americans, Latinos, and other significant minority populations and having an interest in issues of particular concern to these populations.
 - (8) Individuals and organizations with expertise in the logistics industry.
- (9) Any other person or organization that a majority of the voting members of the council determines has information that is important for the council to consider.

SECTION 196. IC 23-1-18-3, AS AMENDED BY SEA 487-2015, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July 1, 2016.** The secretary of state shall collect the following fees when the documents described in this subsection are delivered to the secretary of state for filing:

12		Document	Electronic	Fee
13			Filing Fee	(Other than
14				electronic
15				filing)
16	(1)	Articles of incorporation	\$75	\$90
17	(2)	Application for use of		
18		indistinguishable name	\$10	\$20
19	(3)	Application for reserved name	\$10	\$20
20	(4)	Application for renewal		
21		of reservation	\$10	\$20
22	(5)	Notice of transfer of		
23		reserved name	\$10	\$20
24	(6)	Corporation's statement of		
25		change of registered agent		
26		or registered office or both	No Fee	No Fee
27	(7)	Agent's statement of change		
28		of registered office for each		
29		affected corporation	No Fee	No Fee
30	(8)	Agent's statement of		
31		resignation	No Fee	No Fee
32	(9)	Amendment of articles of		
33		incorporation	\$20	\$30
34	(10)	Restatement of articles of		
35		incorporation	\$20	\$30
36		with amendment of articles	\$20	\$30
37	(11)	Articles of merger or share		
38		exchange	\$75	\$90
39	(12)	Articles of dissolution	\$20	\$30
40	(13)	Articles of revocation of		
41		dissolution	\$20	\$30
42	(14)	Certificate of administrative		
43		dissolution	No Fee	No Fee
44	(15)	Application for reinstatement		
45		following administrative		
46		dissolution	\$20	\$30
47	(16)	Certificate of reinstatement	No Fee	No Fee
48	(17)	Certificate of judicial		





1		dissolution	No Fee	No Fee
2	(18)	Application for certificate of		
3		authority	\$75	\$90
4	(19)	Application for amended		
5		certificate of authority	\$20	\$30
6	(20)	Application for certificate of		
7	` ′	withdrawal	\$20	\$30
8	(21)	Certificate of revocation of		
9	` ′	authority to transact business	No Fee	No Fee
10	(22)	Biennial report	\$20	\$30
11	(23)	Articles of correction	\$20	\$30
12	(24)	Application for certificate		
13		of existence or authorization	\$15	\$15
14	(25)	Any other document		
15		required or permitted to		
16		be filed by this article,		
17		including an application		
18		for any other certificates		
19		or certification certificate		
20		(except for any such other		
21		certificates that the secretary		
22		of state may determine to		
23		issue without additional fee		
24		in connection with particular		
25		filings) and a request for		
26		other facts of record under		
27		section 9(b)(6) 9(b)(7) of this		
28		chapter	\$20	\$30

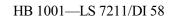
(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the documents described in this subsection are delivered to the secretary of state for filing:

34		Document	Electronic	Fee
35			Filing Fee	(Other than
36				electronic
37				filing)
38	(1)	Articles of incorporation	\$75	\$100
39	(2)	Application for use of		
40		indistinguishable name	\$10	\$20
41	(3)	Application for		
42		reserved name	\$10	\$20
43	(4)	Application for renewal		
44		of reservation	\$10	\$20
45	(5)	Notice of transfer of		
46		reserved name	\$10	\$20
47	(6)	Corporation's statement of		
48		change of registered agent		





1		or registered office or both	No Fee	No Fee
2	(7)	Agent's statement of change		
3		of registered office for each		
4		affected corporation	No Fee	No Fee
5	(8)	Agent's statement of		
6		resignation	No Fee	No Fee
7	(9)	Amendment of articles of		
8		incorporation	\$20	\$30
9	(10)	Restatement of articles of		
10		incorporation	\$20	\$30
11		with amendment of	***	0.2.0
12	(44)	articles	\$20	\$30
13	(11)	Articles of merger or share		000
14	(13)	exchange	\$75	\$90
15	(12)	Articles of dissolution	\$20	\$30
16	(13)		Φ20	Φ20
17	(4.1)	dissolution	\$20	\$30
18	(14)	Certificate of administrative	N E	N. E
19	(1.5)	dissolution	No Fee	No Fee
20	(15)	Application for reinstatement		
21		following administrative	620	620
22	(16)	dissolution	\$20	\$30 No Ess
23 24	(16)	Certificate of reinstatement	No Fee	No Fee
24 25	(17)	Certificate of judicial dissolution	No Fee	No Foo
25 26	(10)		No ree	No Fee
20 27	(18)	Application for certificate of authority	\$75	\$125
28	(19)	Application for amended	\$15	\$125
29	(19)	certificate of authority	\$20	\$30
30	(20)	Application for certificate of	\$20	\$30
31	(20)	withdrawal	\$20	\$30
32	(21)	Certificate of revocation of	\$20	φου
33	(21)	authority to transact business	No Fee	No Fee
34	(22)	Biennial report	\$20	\$50
35	(23)	Articles of correction	\$20 \$20	\$30
36	(24)	Application for certificate	Ψ 2 0	φε σ
37	(2.)	of existence or authorization	\$15	\$30
38	(25)	Any other document	Ψιο	ΨΕσ
39	(20)	required or permitted to		
40		be filed by this article,		
41		including an application		
42		for any other certificates		
43		or certification certificate		
44		(except for any such other		
45		certificates that the secretary		
46		of state may determine to		
47		issue without additional fee		
48		in connection with particular		
		-		





1	filings) and a request for				
2	other facts of record under				
3	section 9(b)(7) of this		_		
4	chapter	\$20	-	§30	
5	The secretary of state shall prescribe			eans o	of filing documents to which the
6	electronic filing fees set forth in this sec		•	.	6 4 4 4 4 4 4 () (22) 6 61
7	(b) (c) This subsection applies before	July 1, 2	016. The f	tee set	forth in subsection (a)(22) for filing
8	a biennial report is:	. £1:	:4:	1	
9	(1) fifteen dollars (\$15) per year, for	_	_		
10 11	(2) ten dollars (\$10) per year, for a fi	illing by ei	iectronic n	neans,	
11 12	to be paid biennially.	o 20 201	6 The fee	sot fo	wth in subsection (b)(22) for filing
13	(d) This subsection applies after Juna biennial report is:	e 30, 2010	o. The fee	set 10	itti iii subsection (b)(22) for filling
13 14	(1) twenty-five dollars (\$25) per ye	ar for a	filing in v	writin	ge and
15	(2) ten dollars (\$10) per year, for a				
16	to be paid biennially.	i iiiiig by	ciccii oii	ic ilici	
1 7	(c) (e) The secretary of state shall colle	ct a fee of	f ten dolla	rs (\$10)) each time process is served on the
18	secretary of state under this article. If the p				,
19	proceeding, then that party is entitled to re	-		_	
20	(d) (f) The secretary of state shall collect				
21	filed document relating to a domestic or fo		_		
22	-	\$ 1			
23		\$15			
24	The fees under this subsection do not ap	ply to any	y copies o	or certi	fications that are processed on the
25	secretary of state's Internet web site.				
26	SECTION 197. IC 23-4-1-45, AS AM				
27	READ AS FOLLOWS [EFFECTIVE JU				
28	partnership, a partnership under this chap			_	
29	(1) File a registration with the secret	ary of stat	te in a form	n dete	rmined by the secretary of state that
30	satisfies the following:				
31		_		_	gn the registration. A signature on a
32			ted and file	ed ele	ctronically is sufficient if the person
33	transmitting and filing the docum		. 1 11		1.1 (1.1)
34				-	mbol executed or adopted by a party
35 36	with present intention to auther		_		n in a signatura hav ar ather place
30 37	indicated by the secretary of sta		e electroni	ic ion	m in a signature box or other place
38	(B) States the name of the limited		nartnerchi	in whi	ich must:
39		•	•	•	ne abbreviation "L.L.P." or "LLP" as
40	the last words or letters of the n	-	_	0111	ie dooreviation E.E.T. of EET as
41				retary	of state from the name of a limited
42	liability partnership or other bu			-	
43	(C) States the address of the partr				
44	• * *				and the address of the partnership's
45					ntained by section 50 of this chapter.
46	(E) Contains a brief statement of				



47 48

(G) States that the filing of the registration is evidence of the partnership's intention to act as a

(F) States any other matters that the partnership determines to include.

limited liability partnership.
 (2) Except as provided in sub

- (2) Except as provided in subdivision (3), file a ninety dollar (\$90) registration fee with the registration in the amount of:
 - (A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or
 - (B) one hundred dollars (\$100), if the registration is filed after June 30, 2016.
- (3) If the registration required under subdivision (1) is filed electronically, file a filing fee of seventy-five dollars (\$75).
- (b) The secretary of state shall grant limited liability partnership status to any partnership that submits a completed registration with the required fee.
- (c) Registration is effective and a partnership becomes a limited liability partnership on the date a registration is filed with the secretary of state or at any later date or time specified in the registration. The registration remains effective until it is voluntarily withdrawn by filing with the secretary of state a written withdrawal notice under section 45.2 of this chapter.
- (d) The status of a partnership as a limited liability partnership and the liability of a partner of a limited liability partnership is not adversely affected by errors or subsequent changes in the information stated in a registration under subsection (a).
- (e) A registration on file with the secretary of state is notice that the partnership is a limited liability partnership and is notice of all other facts set forth in the registration.

SECTION 198. IC 23-4-1-49, AS AMENDED BY P.L.60-2007, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 49. (a) Before transacting business in this state, a foreign limited liability partnership shall do the following:

- (1) Comply with any statutory or administrative registration or filing requirements governing the specific type of business in which the partnership is engaged.
- (2) File a registration with the secretary of state in a form determined by the secretary of state that satisfies the following:
 - (A) Is signed at least by one (1) partner authorized to sign the registration. A signature of an authorized partner on a document under this clause that is transmitted and filed electronically is sufficient if the authorized partner transmitting and filing the document:
 - (i) has the intent to file the document as evidenced by a symbol executed or adopted by a party with present intention to authenticate the filing; and
 - (ii) enters the filing party's name on the electronic form in a signature box or other place indicated by the secretary of state.
 - (B) States the name of the limited liability partnership which must contain the words "Limited Liability Partnership" or the abbreviation "L.L.P." or "LLP" or other similar words or abbreviations as may be required or authorized by the laws of the jurisdiction where the partnership is registered as the last words or letters of the name.
 - (C) States the jurisdiction in which the partnership is registered as a limited liability partnership.
 - (D) States the address of the partnership's principal office.
 - (E) States the name of the partnership's registered agent and the address of the partnership's registered office for service of process as required to be maintained by section 50 of this chapter.
 - (F) Contains a brief statement of the business in which the partnership engages.
 - (G) States any other matters that the partnership determines to include.
 - (H) States that the filing of the registration is evidence of the partnership's intention to act as a limited liability partnership.
- (3) Except as provided in subdivision (4), file a ninety dollar (\$90) registration fee with the registration in the amount of:
 - (A) ninety dollars (\$90), if the registration is filed before July 1, 2016; or
 - (B) one hundred twenty-five dollars (\$125), if the registration is filed after June 30, 2016.

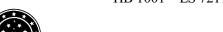


- (4) If the registration required under subdivision (2) is filed electronically, file a filing fee of seventy-five dollars (\$75).
- (b) The secretary of state shall permit a foreign limited liability partnership that:
 - (1) submits a completed registration;

- (2) submits the fees required under subsection (a); and
- (3) otherwise complies with this chapter;
- to transact business in the state. A registration remains effective until the registration is voluntarily withdrawn under section 45.2 of this chapter.
- (c) The internal affairs of foreign limited liability partnerships, including the liability of partners for debts, obligations, and liabilities of or chargeable to the partnership or a partner or partners, are subject to and governed by the laws of the jurisdiction in which the foreign limited liability partnership is registered.

SECTION 199. IC 23-16-12-4, AS AMENDED BY SEA 487-2015, SECTION 47, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 4. (a) **This subsection applies before July 1, 2016.** The secretary of state shall collect the following fees when the documents described in this section are delivered by a domestic or foreign limited partnership to the secretary of state for filing:

17	Document		Electronic	Filing Fee
18			Filing Fee	(Other than
19				electronic
20				filing)
21	(1)	Application for		
22		reservation of name	\$10	\$20
23	(2)	Application for use		
24		of indistinguishable name	\$10	\$20
25	(3)	Application for		
26		renewal of reservation	\$10	\$20
27	(4)	Notice of transfer of reserved name	e \$10	\$20
28	(5)	Certificate of change		
29		of registered agent's		
30		business address	No fee	No fee
31	(6)	Certificate of resignation of agent	No fee	No fee
32	(7)	Certificate of limited partnership	\$75	\$90
33	(8)	Certificate of amendment	\$20	\$30
34	(9)	Certificate of cancellation	\$75	\$90
35	(10)	Restated certificate of		
36		limited partnership or registration	\$20	\$30
37	(11)	Restated certificate of		
38		limited partnership or		
39		registration with amendments	\$20	\$30
40	(12)	Application for registration	\$75	\$90
41	(13)	Certificate of change of		
42		application	\$20	\$30
43	(14)	Certificate of cancellation of		
44		registration	\$20	\$30
45	(15)	Certificate of change		
46		of registered agent	No fee	No fee
47	(16)	Application for certificate		
48		of existence or authorization	\$15	\$15



(17) Any other document required or permitted to be filed under this article, including an application for any other certificates or certification certificate (except for any such other certificates that the secretary of state may determine to issue without additional fee in connection with particular filings)

\$20 \$30

The secretary of state shall prescribe the electronic means of filing documents to which the electronic filing fees set forth in this section apply.

(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the documents described in this section are delivered by a domestic or foreign limited partnership to the secretary of state for filing:

16	Do	cument	Electronic	Filing Fee
17]	Filing Fee	(Other than
18				electronic
19				filing)
20	(1)	Application for		
21		reservation of name	\$10	\$20
22	(2)	Application for use		
23		of indistinguishable name	\$10	\$20
24	(3)	Application for		
25		renewal of reservation	\$10	\$20
26	(4)	Notice of transfer of reserved name	me \$10	\$20
27	(5)	Certificate of change		
28		of registered agent's		
29		business address	No fee	No fee
30	(6)	Certificate of resignation of agen	t No fee	No fee
31	(7)	Certificate of limited partnership	\$75	\$100
32	(8)	Certificate of amendment	\$20	\$30
33	(9)	Certificate of cancellation	\$75	\$90
34	(10)	Restated certificate of		
35		limited partnership or registration	on \$20	\$30
36	(11)	Restated certificate of		
37		limited partnership or		
38		registration with amendments	\$20	\$30
39	(12)	Application for registration	\$75	\$125
40	(13)	Certificate of change of		
41		application	\$20	\$30
42	(14)	Certificate of cancellation of		
43		registration	\$20	\$30
44	(15)	Certificate of change		
45		of registered agent	No fee	No fee
46	(16)	Application for certificate		
47		of existence or authorization	\$15	\$30
48	(17)	Any other document required or		



1 permitted to be filed under this 2 article, including an application 3 for any other certificates or 4 certification certificate (except 5 for any such other certificates 6 that the secretary of state may 7 determine to issue without 8 additional fee in connection with 9 particular filings) \$20 \$30

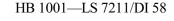
The secretary of state shall prescribe the electronic means of filing documents to which the electronic filing fees set forth in this section apply.

- (b) (c) The secretary of state shall collect a fee of ten dollars (\$10) each time process is served on the secretary of state under this article. If the party to a proceeding causing service of process prevails in the proceeding, then that party is entitled to recover this fee as costs from the nonprevailing party.
- (c) (d) The secretary of state shall collect the following fees for copying and certifying the copy of any filed document relating to a domestic or foreign limited partnership:
 - (1) Per page for copying \$ 1(2) For a certification stamp \$15

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 200. IC 23-17-29-3, AS AMENDED BY SEA 487-2015, SECTION 66, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July 1,2016.** The secretary of state shall collect the following fees when the following documents are delivered for filing:

25	Docum	nent	Electronic	Filing Fee
26			Filing Fee	(Other than
27			_	electronic
28				filing)
29	(1)	Articles of Incorporation	\$20	\$30
30	(2)	Application for use of		
31		indistinguishable name	\$10	\$20
32	(3)	Application for reserved name	\$10	\$20
33	(4)	Notice of transfer of		
34	. ,	reserved name	\$10	\$20
35	(5)	Application for renewal		
36	. ,	of reservation	\$10	\$20
37	(6)	Corporation's statement of		
38		change of registered agent		
39		or registered office or both	no fee	no fee
40	(7)	Agent's statement of change of		
41	. ,	registered office for each		
42		affected corporation	no fee	no fee
43	(8)	Agent's statement of resignation	n no fee	no fee
44	(9)	Amendment of articles of		
45	. ,	incorporation	\$20	\$30
46	(10)	Restatement of articles of		
47	, ,	incorporation with amendment	ts \$20	\$30
48	(11)	-	\$20	\$30





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1	(12)	Articles of dissolution	\$20	\$30
2	(13)	Articles of revocation of		
3		dissolution	\$20	\$30
4	(14)	Certificate of administrative		
5		dissolution	no fee	no fee
6	(15)	Application for reinstatement		
7		following administrative		
8		dissolution	\$20	\$30
9	(16)	Certificate of reinstatement	no fee	no fee
10	(17)	Certificate of judicial	no fee	no fee
11		dissolution		
12	(18)	Application for certificate of		
13		authority	\$20	\$30
14	(19)	Application for amended		
15		certificate of authority	\$20	\$30
16	(20)	Application for certificate of		
17		withdrawal	\$20	\$30
18	(21)	Certificate of revocation of		
19		authority to transact business	no fee	no fee
20	(22)	Annual report	\$5	\$10
21		(until July 1, 2016)		
22	(23)	Biennial report	\$10	\$20
23		(after June 30, 2016)		
24	(24)	(23) Certificate of existence	\$15	\$15
25	(25)	(24) Any other document		
26		required or permitted to be		
27		filed by this article	\$20	\$30

(b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the following documents are delivered for filing:

32	Docui	nent	Electronic	Filing Fee
33			Filing Fee	(Other than
34				electronic
35				filing)
36	(1)	Articles of incorporation	\$20	\$50
37	(2)	Application for use of		
38		indistinguishable name	\$10	\$20
39	(3)	Application for reserved name	e \$10	\$20
40	(4)	Notice of transfer of		
41		reserved name	\$10	\$20
42	(5)	Application for renewal		
43	. ,	of reservation	\$10	\$20
44	(6)	Corporation's statement of		
45	. ,	change of registered agent		
46		or registered office or both	No fee	No fee
47	(7)	Agent's statement of change o	f	
48	()	registered office for each		
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1		affected corporation	No fee	No fee
2	(8)	Agent's statement of resignation	No fee	No fee
3	(9)	Amendment of articles of		
4		incorporation	\$20	\$30
5	(10)	Restatement of articles of		
6		incorporation with amendments	\$20	\$30
7	(11)	Articles of merger	\$20	\$30
8	(12)	Articles of dissolution	\$20	\$30
9	(13)	Articles of revocation of		
10		dissolution	\$20	\$30
11	(14)	Certificate of administrative		
12		dissolution	No fee	No fee
13	(15)	Application for reinstatement		
14		following administrative		
15		dissolution	\$20	\$30
16	(16)	Certificate of reinstatement	No fee	No fee
17	(17)	Certificate of judicial	No fee	No fee
18		dissolution		
19	(18)	Application for certificate of		
20		authority	\$20	\$75
21	(19)	Application for amended		
22		certificate of authority	\$20	\$30
23	(20)	Application for certificate of		
24		withdrawal	\$20	\$30
25	(21)	Certificate of revocation of		
26		authority to transact business	No fee	No fee
27	(22)	Annual report	\$5	\$10
28	(23)	Certificate of existence	\$15	\$30
29	, ,	Biennial report	\$10	\$20
30	(25)	Any other document		
31		required or permitted to be		
32		filed by this article	\$20	\$30

(b) (c) The secretary of state shall collect a fee of ten dollars (\$10) upon being served with process under this article. The party to a proceeding causing service of process may recover the fee paid the secretary of state as costs if the party prevails in the proceeding.

(c) (d) The secretary of state shall collect the following fees for copying and certifying the copy of any filed document relating to a domestic or foreign corporation:

- (1) One dollar (\$1) a page for copying.
- (2) Fifteen dollars (\$15) for the certification stamp.

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 201. IC 23-18-12-3, AS AMENDED BY SEA 487-2015, SECTION 76, IS AMENDED TO
READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 3. (a) **This subsection applies before July**1, 2016. The secretary of state shall collect the following fees when the documents described in this section are delivered for filing:

48 Document Electronic Filing Fee



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1 2 3			Filing Fee	(Other than electronic filing)
4	(1)	Articles of organization	\$75	\$90
5	(2)	C	Ψ, σ	Ψ> 0
6	()	indistinguishable name	\$10	\$20
7	(3)	_	•	•
8	()	of name	\$10	\$20
9	(4)	Application for renewal of		
10	()	reservation	\$10	\$20
11	(5)	Notice of transfer or cancellation	n	
12		of reservation	\$10	\$20
13	(6)	Certificate of change of registere	ed	
14		agent's business address	No Fee	No Fee
15	(7)	Certificate of resignation of ager	nt No Fee	No Fee
16	(8)	Articles of amendment	\$20	\$30
17	(9)	Restatement of articles of		
18		organization	\$20	\$30
19	(10) Articles of dissolution	\$20	\$30
20	(11) Application for certificate of		
21		authority	\$75	\$90
22	(12) Application for amended		
23		certificate of authority	\$20	\$30
24	(13) Application for certificate of		
25		withdrawal	\$20	\$30
26	(14) Application for reinstatement		
27		following administrative		
28		dissolution	\$20	\$30
29	(15) Articles of correction	\$20	\$30
30	(16) Certificate of change of		
31		registered agent	No Fee	No Fee
32	(17) Application for certificate of		
33		existence or authorization	\$15	\$15
34) Biennial report	\$20	\$30
35	(19) Articles of merger		
36		involving a domestic limited		
37		liability company	\$75	\$90
38	(20) Any other document		
39		required or permitted to be		
40		filed under this article	\$20	\$30
41	(21) Registration of intent		
42		to sell sexually explicit materials	s,	* - -
43		products, or services		\$250

46 (b) This subsection applies after June 30, 2016. The secretary of state shall collect the following fees when the documents described in this section are delivered for filing:

48 Document Electronic Filing Fee



1 2 3		1	Filing Fee	(Other the electrone filing)	ic
4	(1)	Articles of organization	\$75	\$100	
5	(2)	Application for use of			
6		indistinguishable name	\$10	\$20	
7	(3)	Application for reservation			
8		of name	\$10	\$20	
9	(4)	Application for renewal of			
10		reservation	\$10	\$20	
11	(5)	Notice of transfer or cancellatio			
12		of reservation	\$10	\$20	
13	(6)	Certificate of change of register	ed		
14		agent's business address	No Fee	No Fee	
15	(7)	Certificate of resignation of			
16		agent	No Fee	No Fee	
17	(8)	Articles of amendment	\$20	\$30	
18	(9)	Restatement of articles of			
19		organization	\$20	\$30	
20	` ′	Articles of dissolution	\$20	\$30	
21	(11)	Application for certificate of			
22		authority	\$75	\$125	
23	(12)	Application for amended			
24		certificate of authority	\$20	\$30	
25	(13)	Application for certificate of			
26		withdrawal	\$20	\$30	
27	(14)	Application for reinstatement			
28		following administrative			
29		dissolution	\$20	\$30	
30	(15)	Articles of correction	\$20	\$30	
31	(16)	Certificate of change of			
32		registered agent	No Fee	No Fee	
33	(17)	Application for certificate of			
34		existence or authorization	\$15	\$30	
35	(18)	Biennial report	\$20	\$50	
36	(19)	Articles of merger			
37		involving a domestic limited			
38		liability company	\$75	\$90	
39	(20)	Any other document			
40		required or permitted to be			
41		filed under this article	\$20	\$30	
42	(21)	Registration of intent			
43		to sell sexually explicit materials	S ,		
44		products, or services		\$250	
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(b) (c) This subsection applies before July 1, 2016. The fee set forth in subsection (a)(18) for filing a biennial report is:



- (1) for an electronic filing, ten dollars (\$10) per year; or
- (2) for a filing other than an electronic filing, fifteen dollars (\$15) per year; to be paid biennially.
- (d) This subsection applies after June 30, 2016. The fee set forth in subsection (b)(18) for filing a biennial report is:
 - (1) for an electronic filing, ten dollars (\$10) per year; or
- (2) for a filing other than an electronic filing, twenty-five dollars (\$25) per year; to be paid biennially.
- (e) (e) The secretary of state shall collect a fee of \$10 each time process is served on the secretary of state under this article. If the party to a proceeding causing service of process prevails in the proceeding, that party is entitled to recover this fee as costs from the nonprevailing party.
- (d) (f) The secretary of state shall collect the following fees for copying and certifying the copy of any filed documents relating to a domestic or foreign limited liability company:
 - (1) One dollar (\$1) per page for copying.
 - (2) Fifteen dollars (\$15) for certification stamp.

The fees under this subsection do not apply to any copies or certifications that are processed on the secretary of state's Internet web site.

SECTION 202. IC 27-8-10-5.1, AS AMENDED BY P.L.229-2011, SECTION 253, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 5.1. (a) A person is not eligible for an association policy if the person is eligible for any of the coverage described in subdivisions (1) and (2). A person other than a federally eligible individual may not apply for an association policy unless the person has applied for:

(1) Medicaid; and

- (2) coverage under the:
 - (A) preexisting condition insurance plan program established by the Secretary of Health and Human Services under Section 1101 of Title I of the federal Patient Protection and Affordable Care Act (P.L. 111-148); and
 - (B) **healthy** Indiana check-up plan under IC 12-15-44.2;
- not more than sixty (60) days before applying for the association policy.
- (b) Except as provided in subsection (c), a person is not eligible for an association policy if, at the effective date of coverage, the person has or is eligible for coverage under any insurance plan that equals or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana as set forth in IC 27. However, an offer of coverage described in IC 27-8-5-2.5(e) (expired July 1, 2007, and removed), IC 27-8-5-2.7, IC 27-8-5-19.2(e) (expired July 1, 2007, and repealed), or IC 27-8-5-19.3 does not affect an individual's eligibility for an association policy under this subsection. Coverage under any association policy is in excess of, and may not duplicate, coverage under any other form of health insurance.
- (c) Except as provided in IC 27-13-16-4 and subsection (a), a person is eligible for an association policy upon a showing that:
 - (1) the person has been rejected by one (1) carrier for coverage under any insurance plan that equals or exceeds the minimum requirements for accident and sickness insurance policies issued in Indiana, as set forth in IC 27, without material underwriting restrictions;
 - (2) an insurer has refused to issue insurance except at a rate exceeding the association plan rate; or
 - (3) the person is a federally eligible individual.

For the purposes of this subsection, eligibility for Medicare coverage does not disqualify a person who is less than sixty-five (65) years of age from eligibility for an association policy.

- (d) Coverage under an association policy terminates as follows:
- (1) On the first date on which an insured is no longer a resident of Indiana.



- (2) On the date on which an insured requests cancellation of the association policy.
- (3) On the date of the death of an insured.

- (4) At the end of the policy period for which the premium has been paid.
- (5) On the first date on which the insured no longer meets the eligibility requirements under this section.
- (e) An association policy must provide that coverage of a dependent unmarried child terminates when the child becomes nineteen (19) years of age (or twenty-five (25) years of age if the child is enrolled full time in an accredited educational institution). The policy must also provide in substance that attainment of the limiting age does not operate to terminate a dependent unmarried child's coverage while the dependent is and continues to be both:
 - (1) incapable of self-sustaining employment by reason of mental retardation or mental or physical disability; and
 - (2) chiefly dependent upon the person in whose name the contract is issued for support and maintenance.

However, proof of such incapacity and dependency must be furnished to the carrier within one hundred twenty (120) days of the child's attainment of the limiting age, and subsequently as may be required by the carrier, but not more frequently than annually after the two (2) year period following the child's attainment of the limiting age.

- (f) An association policy that provides coverage for a family member of the person in whose name the contract is issued must, as to the family member's coverage, also provide that the health insurance benefits applicable for children are payable with respect to a newly born child of the person in whose name the contract is issued from the moment of birth. The coverage for newly born children must consist of coverage of injury or illness, including the necessary care and treatment of medically diagnosed congenital defects and birth abnormalities. If payment of a specific premium is required to provide coverage for the child, the contract may require that notification of the birth of a child and payment of the required premium must be furnished to the carrier within thirty-one (31) days after the date of birth in order to have the coverage continued beyond the thirty-one (31) day period.
- (g) Except as provided in subsection (h), an association policy may contain provisions under which coverage is excluded during a period of three (3) months following the effective date of coverage as to a given covered individual for preexisting conditions, as long as medical advice or treatment was recommended or received within a period of three (3) months before the effective date of coverage. This subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that are more favorable to the insured.
- (h) If a person applies for an association policy within six (6) months after termination of the person's coverage under a health insurance arrangement and the person meets the eligibility requirements of subsection (c), then an association policy may not contain provisions under which:
 - (1) coverage as to a given individual is delayed to a date after the effective date or excluded from the policy; or
- (2) coverage as to a given condition is denied; on the basis of a preexisting health condition. This subsection may not be construed to prohibit preexisting condition provisions in an insurance policy that are more favorable to the insured.
- (i) For purposes of this section, coverage under a health insurance arrangement includes, but is not limited to, coverage pursuant to the Consolidated Omnibus Budget Reconciliation Act of 1985.
- SECTION 203. IC 27-8-10.1-3, AS AMENDED BY P.L.3-2008, SECTION 214, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 3. As used in this chapter, "plan" refers to the **healthy** Indiana check-up plan established by IC 12-15-44.2-3.
- SECTION 204. IC 27-19-2-15, AS ADDED BY P.L.278-2013, SECTION 27, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE FEBRUARY 1, 2015 (RETROACTIVE)]: Sec. 15. (a) "Public



health insurance program" refers to health coverage provided under a state or federal government program.

(b) The term includes the following:

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- (1) Medicaid (42 U.S.C. 1396 et seq.).
- (2) The **healthy** Indiana check-up plan established by IC 12-15-44.2-3.
- (3) The children's health insurance program established under IC 12-17.6.

SECTION 205. IC 33-23-16-12, AS ADDED BY P.L.108-2010, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12. (a) A problem solving court and accompanying services of the problem solving court are available only to individuals over whom the court that established the problem solving court has jurisdiction.

- (b) A problem solving court with criminal jurisdiction that does not have felony jurisdiction may assume jurisdiction over an individual convicted of a felony from another court within the county if the problem solving court returns the case to the referring court for additional proceedings when:
 - (1) the individual has successfully completed the problem solving court's program; or
 - (2) the individual's participation in the problem solving court program is terminated by the problem solving court.
- (c) In accordance with the rules adopted by the board, a problem solving court that is a veteran's court may assume jurisdiction over a veteran who:
 - (1) meets all of the eligibility requirements in section 13 of this chapter; and
 - (2) is referred to the problem solving court by a court in another jurisdiction.
- (c) (d) The board shall adopt rules prescribing minimum eligibility criteria for an individual to participate in a problem solving court program.

SECTION 206. IC 33-37-5-2, AS AMENDED BY P.L.128-2012, SECTION 180, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) Each clerk shall establish a clerk's record perpetuation fund. The clerk shall deposit all the following in the fund:

- (1) Revenue received by the clerk for transmitting documents by facsimile machine to a person under IC 5-14-3.
- (2) Document storage fees required under section 20 of this chapter.
- (3) The late payment fees imposed under section 22 of this chapter that are authorized for deposit in the clerk's record perpetuation fund under IC 33-37-7-2.
- (4) The fees required under IC 29-1-7-3.1 for deposit of a will.
- (5) Automated record keeping fees deposited in the fund under IC 33-37-7-2(m).
- (b) The clerk may use any money in the fund for the following purposes:
 - (1) The preservation of records.
 - (2) The improvement of record keeping systems and equipment.
- (3) Case management system.

SECTION 207. IC 33-37-5-20 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 20. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

- (b) The clerk shall collect a document storage fee of:
 - (1) five dollars (\$5), after June 30, 2015, and before July 1, 2017; and
- (2) two dollars (\$2), after June 30, 2017.

SECTION 208. IC 33-37-5-21, AS AMENDED BY P.L.284-2013, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 21. (a) This section applies to all civil, criminal, infraction, and ordinance violation actions.

- (b) The clerk shall collect an automated record keeping fee of:
 - (1) seven nineteen dollars (\$7) (\$19) after June 30, 2013, 2015, and before July 1, 2015, 2017; in all actions except actions described in subdivision (2); and
- 48 (2) five dollars (\$5) after June 30, 2013, and before July 1, 2015, with respect to actions resulting



1 in the accused person entering into a:
2 (A) pretrial diversion program agre

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- (A) pretrial diversion program agreement under IC 33-39-1-8; or
- (B) deferral program agreement under IC 34-28-5-1; and
- (3) (2) five dollars (\$5) after June 30, 2015. 2017.

5 SECTION 209. IC 33-37-7-2, AS AMENDED BY P.L.284-2013, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 2. (a) The clerk of a circuit court shall 6 distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection 7 8 unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees 9 collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a 10 pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under IC 34-28-5-1 and for deposit in the state general fund seventy percent (70%) of the amount of fees 11 12 collected under the following:

- (1) IC 33-37-4-1(a) (criminal costs fees).
- (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- (3) IC 33-37-4-3(a) (juvenile costs fees).
 - (4) IC 33-37-4-4(a) (civil costs fees).
 - (5) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
 - (6) IC 33-37-4-7(a) (probate costs fees).
 - (7) IC 33-37-5-17 (deferred prosecution fees).
- (b) The clerk of a circuit court shall distribute semiannually to the auditor of state for deposit in the state user fee fund established in IC 33-37-9-2 the following:
 - (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees collected under IC 33-37-4-1(b)(5).
 - (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
 - (3) One hundred percent (100%) of the child abuse prevention fees collected under IC 33-37-4-1(b)(7).
 - (4) One hundred percent (100%) of the domestic violence prevention and treatment fees collected under IC 33-37-4-1(b)(8).
 - (5) One hundred percent (100%) of the highway work zone fees collected under IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).
 - (6) One hundred percent (100%) of the safe schools fee collected under IC 33-37-5-18.
 - (7) The following:
 - (A) For a county operating under the state's automated judicial system, One hundred percent (100%) of the automated record keeping fee **collected under** IC 33-37-5-21 not distributed under subsection (a).
 - (B) This clause applies before July 1, 2013, and after June 30, 2015. For a county not operating under the state's automated judicial system, eighty percent (80%) of the automated record keeping fee (IC 33-37-5-21) not distributed under subsection (a).
 - (C) This clause applies after June 30, 2013, and before July 1, 2015. For a county not operating under the state's automated judicial system, five dollars (\$5) of the automated record keeping fee (IC 33-37-5-21) not distributed under subsection (a).
 - (c) The clerk of a circuit court shall distribute monthly to the county auditor the following:
 - (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and correction fees collected under IC 33-37-4-1(b)(5).
 - (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
- 48 The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free



community fund established under IC 5-2-11.

- (d) The clerk of a circuit court shall distribute monthly to the county auditor one hundred percent (100%) of the late payment fees collected under IC 33-37-5-22. The county auditor shall deposit fees distributed by a clerk under this subsection as follows:
 - (1) If directed to do so by an ordinance adopted by the county fiscal body, the county auditor shall deposit forty percent (40%) of the fees in the clerk's record perpetuation fund established under IC 33-37-5-2 and sixty percent (60%) of the fees in the county general fund.
 - (2) If the county fiscal body has not adopted an ordinance described in subdivision (1), the county auditor shall deposit all the fees in the county general fund.
- (e) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the sexual assault victims assistance account established by IC 5-2-6-23(h) one hundred percent (100%) of the sexual assault victims assistance fees collected under IC 33-37-5-23.
 - (f) The clerk of a circuit court shall distribute monthly to the county auditor the following:
 - (1) One hundred percent (100%) of the support and maintenance fees for cases designated as non-Title IV-D child support cases in the Indiana support enforcement tracking system (ISETS) or the successor statewide automated support enforcement system collected under IC 33-37-5-6.
 - (2) The percentage share of the support and maintenance fees for cases designated as Title IV-D child support cases in ISETS or the successor statewide automated support enforcement system collected under IC 33-37-5-6 that is reimbursable to the county at the federal financial participation rate

The county clerk shall distribute monthly to the department of child services the percentage share of the support and maintenance fees for cases designated as Title IV-D child support cases in ISETS, or the successor statewide automated support enforcement system, collected under IC 33-37-5-6 that is not reimbursable to the county at the applicable federal financial participation rate.

- (g) The clerk of a circuit court shall distribute monthly to the county auditor the following:
 - (1) One hundred percent (100%) of the small claims service fee under IC 33-37-4-6(a)(1)(B) or IC 33-37-4-6(a)(2) for deposit in the county general fund.
 - (2) One hundred percent (100%) of the small claims garnishee service fee under IC 33-37-4-6(a)(1)(C) or IC 33-37-4-6(a)(3) for deposit in the county general fund.
- (h) This subsection does not apply to court administration fees collected in small claims actions filed in a court described in IC 33-34. The clerk of a circuit court shall semiannually distribute to the auditor of state for deposit in the state general fund one hundred percent (100%) of the following:
 - (1) The public defense administration fee collected under IC 33-37-5-21.2.
 - (2) The judicial salaries fees collected under IC 33-37-5-26.
 - (3) The DNA sample processing fees collected under IC 33-37-5-26.2.
 - (4) The court administration fees collected under IC 33-37-5-27.
- (i) The clerk of a circuit court shall semiannually distribute to the auditor of state for deposit in the judicial branch insurance adjustment account established by IC 33-38-5-8.2 one hundred percent (100%) of the judicial insurance adjustment fee collected under IC 33-37-5-25.
- (j) The proceeds of the service fee collected under IC 33-37-5-28(b)(1) or IC 33-37-5-28(b)(2) shall be distributed as follows:
 - (1) The clerk shall distribute one hundred percent (100%) of the service fees collected in a circuit, superior, county, or probate court to the county auditor for deposit in the county general fund.
 - (2) The clerk shall distribute one hundred percent (100%) of the service fees collected in a city or town court to the city or town fiscal officer for deposit in the city or town general fund.
- (k) The proceeds of the garnishee service fee collected under IC 33-37-5-28(b)(3) or IC 33-37-5-28(b)(4) shall be distributed as follows:
 - (1) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in



- a circuit, superior, county, or probate court to the county auditor for deposit in the county general fund.
 - (2) The clerk shall distribute one hundred percent (100%) of the garnishee service fees collected in a city or town court to the city or town fiscal officer for deposit in the city or town general fund.
- (l) The clerk of the circuit court shall distribute semiannually to the auditor of state for deposit in the home ownership education account established by IC 5-20-1-27 one hundred percent (100%) of the following:
 - (1) The mortgage foreclosure counseling and education fees collected under IC 33-37-5-32 (before its expiration on January 1, 2015).
 - (2) Any civil penalties imposed and collected by a court for a violation of a court order in a foreclosure action under IC 32-30-10.5.
- (m) This subsection applies to a county that is not operating under the state's automated judicial system. The clerk of a circuit court shall distribute monthly to the county auditor the following part of the automated record keeping fee (IC 33-37-5-21) not distributed under subsection (a) for deposit in the clerk's record perpetuation fund.
 - (1) Twenty percent (20%), before July 1, 2013, and after June 30, 2015.
 - (2) Two dollars (\$2) of each fee collected, after June 30, 2013, and before July 1, 2015.
- (n) (m) The clerk of a circuit court shall distribute semiannually to the auditor of state one hundred percent (100%) of the pro bono legal services fees collected before July 1, 2017, under IC 33-37-5-31. The auditor of state shall transfer semiannually the pro bono legal services fees to the Indiana Bar Foundation (or a successor entity) as the entity designated to organize and administer the interest on lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules of Professional Conduct of the Indiana supreme court. The Indiana Bar Foundation shall:
 - (1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and
 - (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish approved pro bono legal services programs.

The handling and expenditure of the pro bono legal services fees received under this section by the Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The amounts necessary to make the transfers required by this subsection are appropriated from the state general fund.

SECTION 210. IC 33-37-7-8, AS AMENDED BY P.L.136-2012, SECTION 19, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 8. (a) The clerk of a city or town court shall distribute semiannually to the auditor of state as the state share for deposit in the homeowner protection unit account established by IC 4-6-12-9 one hundred percent (100%) of the automated record keeping fees collected under IC 33-37-5-21 with respect to actions resulting in the accused person entering into a pretrial diversion program agreement under IC 33-39-1-8 or a deferral program agreement under IC 34-28-5-1 and for deposit in the state general fund fifty-five percent (55%) of the amount of fees collected under the following:

- (1) IC 33-37-4-1(a) (criminal costs fees).
- (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- (3) IC 33-37-4-4(a) (civil costs fees).
- (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
- (5) IC 33-37-5-17 (deferred prosecution fees).
- (b) The city or town fiscal officer shall distribute monthly to the county auditor as the county share twenty percent (20%) of the amount of fees collected under the following:
 - (1) IC 33-37-4-1(a) (criminal costs fees).



- 1 (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
 - (3) IC 33-37-4-4(a) (civil costs fees).

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- 3 (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
 - (5) IC 33-37-5-17 (deferred prosecution fees).
 - (c) The city or town fiscal officer shall retain twenty-five percent (25%) as the city or town share of the fees collected under the following:
 - (1) IC 33-37-4-1(a) (criminal costs fees).
 - (2) IC 33-37-4-2(a) (infraction or ordinance violation costs fees).
- **9** (3) IC 33-37-4-4(a) (civil costs fees).
 - (4) IC 33-37-4-6(a)(1)(A) (small claims costs fees).
 - (5) IC 33-37-5-17 (deferred prosecution fees).
 - (d) The clerk of a city or town court shall distribute semiannually to the auditor of state for deposit in the state user fee fund established in IC 33-37-9 the following:
 - (1) Twenty-five percent (25%) of the drug abuse, prosecution, interdiction, and correction fees collected under IC 33-37-4-1(b)(5).
 - (2) Twenty-five percent (25%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).
 - (3) One hundred percent (100%) of the highway work zone fees collected under IC 33-37-4-1(b)(9) and IC 33-37-4-2(b)(5).
 - (4) One hundred percent (100%) of the safe schools fee collected under IC 33-37-5-18.
 - (5) One hundred percent (100%) of the automated record keeping fee **collected under** IC 33-37-5-21 not distributed under subsection (a).
 - (e) The clerk of a city or town court shall distribute monthly to the county auditor the following:
 - (1) Seventy-five percent (75%) of the drug abuse, prosecution, interdiction, and corrections fees collected under IC 33-37-4-1(b)(5).
 - (2) Seventy-five percent (75%) of the alcohol and drug countermeasures fees collected under IC 33-37-4-1(b)(6), IC 33-37-4-2(b)(4), and IC 33-37-4-3(b)(5).

The county auditor shall deposit fees distributed by a clerk under this subsection into the county drug free community fund established under IC 5-2-11.

- (f) The clerk of a city or town court shall distribute monthly to the city or town fiscal officer (as defined in IC 36-1-2-7) one hundred percent (100%) of the following:
 - (1) The late payment fees collected under IC 33-37-5-22.
 - (2) The small claims service fee collected under IC 33-37-4-6(a)(1)(B) or IC 33-37-4-6(a)(2).
 - (3) The small claims garnishee service fee collected under IC 33-37-4-6(a)(1)(C) or IC 33-37-4-6(a)(3).

The city or town fiscal officer (as defined in IC 36-1-2-7) shall deposit fees distributed by a clerk under this subsection in the city or town general fund.

- (g) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in the state general fund one hundred percent (100%) of the following:
 - (1) The public defense administration fee collected under IC 33-37-5-21.2.
 - (2) The DNA sample processing fees collected under IC 33-37-5-26.2.
 - (3) The court administration fees collected under IC 33-37-5-27.
 - (h) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in the judicial branch insurance adjustment account established by IC 33-38-5-8.2 one hundred percent (100%) of the judicial insurance adjustment fee collected under IC 33-37-5-25.
- (i) The clerk of a city or town court shall semiannually distribute to the auditor of state for deposit in
 the state general fund seventy-five percent (75%) of the judicial salaries fee collected under
 IC 33-37-5-26. The city or town fiscal officer shall retain twenty-five percent (25%) of the judicial salaries



fee collected under IC 33-37-5-26. The funds retained by the city or town shall be prioritized to fund city or town court operations.

- (j) The clerk of a city or town court shall distribute semiannually to the auditor of state one hundred percent (100%) of the pro bono legal services fees collected before July 1, 2017, under IC 33-37-5-31. The auditor of state shall transfer semiannually the pro bono legal services fees to the Indiana Bar Foundation (or a successor entity) as the entity designated to organize and administer the interest on lawyers trust accounts (IOLTA) program under Rule 1.15 of the Rules of Professional Conduct of the Indiana supreme court. The Indiana Bar Foundation shall:
 - (1) deposit in an appropriate account and otherwise manage the fees the Indiana Bar Foundation receives under this subsection in the same manner the Indiana Bar Foundation deposits and manages the net earnings the Indiana Bar Foundation receives from IOLTA accounts; and
 - (2) use the fees the Indiana Bar Foundation receives under this subsection to assist or establish approved pro bono legal services programs.

The handling and expenditure of the pro bono legal services fees received under this section by the Indiana Bar Foundation (or its successor entity) are subject to audit by the state board of accounts. The amounts necessary to make the transfers required by this subsection are appropriated from the state general fund.

SECTION 211. IC 35-38-1-7.1, AS AMENDED BY P.L.156-2014, SECTION 11, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 7.1. (a) In determining what sentence to impose for a crime, the court may consider the following aggravating circumstances:

- (1) The harm, injury, loss, or damage suffered by the victim of an offense was:
 - (A) significant; and
 - (B) greater than the elements necessary to prove the commission of the offense.
- (2) The person has a history of criminal or delinquent behavior.
- (3) The victim of the offense was less than twelve (12) years of age or at least sixty-five (65) years of age at the time the person committed the offense.
- (4) The person:

- (A) committed a crime of violence (IC 35-50-1-2); and
- (B) knowingly committed the offense in the presence or within hearing of an individual who:
 - (i) was less than eighteen (18) years of age at the time the person committed the offense; and
 - (ii) is not the victim of the offense.
- (5) The person violated a protective order issued against the person under IC 34-26-5 (or IC 31-1-11.5, IC 34-26-2, or IC 34-4-5.1 before their repeal), a workplace violence restraining order issued against the person under IC 34-26-6, or a no contact order issued against the person.
- (6) The person has recently violated the conditions of any probation, parole, pardon, community corrections placement, or pretrial release granted to the person.
- (7) The victim of the offense was:
 - (A) a person with a disability (as defined in IC 27-7-6-12), and the defendant knew or should have known that the victim was a person with a disability; or
 - (B) mentally or physically infirm.
- (8) The person was in a position having care, custody, or control of the victim of the offense.
- (9) The injury to or death of the victim of the offense was the result of shaken baby syndrome (as defined in IC 16-41-40-2).
- (10) The person threatened to harm the victim of the offense or a witness if the victim or witness told anyone about the offense.
- (11) The person:
 - (A) committed trafficking with an inmate under IC 35-44.1-3-5; and
- (B) is an employee of the penal facility.



- (b) The court may consider the following factors as mitigating circumstances or as favoring suspending the sentence and imposing probation:
 - (1) The crime neither caused nor threatened serious harm to persons or property, or the person did not contemplate that it would do so.
 - (2) The crime was the result of circumstances unlikely to recur.
 - (3) The victim of the crime induced or facilitated the offense.
 - (4) There are substantial grounds tending to excuse or justify the crime, though failing to establish a defense.
- 9 (5) The person acted under strong provocation.

- (6) The person has no history of delinquency or criminal activity, or the person has led a law-abiding life for a substantial period before commission of the crime.
- (7) The person is likely to respond affirmatively to probation or short term imprisonment.
- (8) The character and attitudes of the person indicate that the person is unlikely to commit anothercrime.
 - (9) The person has made or will make restitution to the victim of the crime for the injury, damage, or loss sustained.
 - (10) Imprisonment of the person will result in undue hardship to the person or the dependents of the person.
 - (11) The person was convicted of a crime involving the use of force against a person who had repeatedly inflicted physical or sexual abuse upon the convicted person and evidence shows that the convicted person suffered from the effects of battery as a result of the past course of conduct of the individual who is the victim of the crime for which the person was convicted.
 - (12) The person was convicted of a crime relating to a controlled substance and the person's arrest or prosecution was facilitated in part because the person:
 - (A) requested emergency medical assistance; or
 - (B) acted in concert with another person who requested emergency medical assistance; for an individual who reasonably appeared to be in need of medical assistance due to the use of alcohol or a controlled substance.
 - (13) The person has posttraumatic stress disorder, traumatic brain injury, or a post-concussive brain injury.
 - (c) The criteria listed in subsections (a) and (b) do not limit the matters that the court may consider in determining the sentence.
 - (d) A court may impose any sentence that is:
 - (1) authorized by statute; and
 - (2) permissible under the Constitution of the State of Indiana;
 - regardless of the presence or absence of aggravating circumstances or mitigating circumstances.
 - (e) If a court suspends a sentence and orders probation for a person described in subsection (b)(13), the court may require the person to receive treatment for the person's injuries.
 - SECTION 212. IC 36-1.5-6 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]:
 - **Chapter 6. School Corporation Grants for Reorganization of Administration**
 - Sec. 1. As used in this chapter, "ADM" means average daily membership (as defined in IC 20-18-2-2).
 - Sec. 2. (a) If two (2) or more school corporations merge their administrative functions or merge their governing bodies, the school corporations may apply for a grant under this chapter.
 - (b) The grant program shall be administered by the department of education.
- (c) The department of education may adopt rules under IC 4-22-2 necessary to administer the grant program.



- Sec. 3. The total amount of the grant awarded to the school corporations that merge their administrative functions or merge their governing bodies may not exceed one hundred thousand dollars.
- Sec. 4. A grant under this chapter may be used only for expenses associated with the merger of the administrative functions of the governing bodies, including professional service fees, planning costs, and legal costs.

SECTION 213. IC 36-7-14-12.2, AS AMENDED BY P.L.95-2014, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 12.2. (a) The redevelopment commission may do the following:

- (1) Acquire by purchase, exchange, gift, grant, condemnation, or lease, or any combination of methods, any personal property or interest in real property needed for the redevelopment of areas needing redevelopment that are located within the corporate boundaries of the unit.
- (2) Hold, use, sell (by conveyance by deed, land sale contract, or other instrument), exchange, lease, rent, or otherwise dispose of property acquired for use in the redevelopment of areas needing redevelopment on the terms and conditions that the commission considers best for the unit and its inhabitants.
- (3) Sell, lease, or grant interests in all or part of the real property acquired for redevelopment purposes to any other department of the unit or to any other governmental agency for public ways, levees, sewerage, parks, playgrounds, schools, and other public purposes on any terms that may be agreed on.
- (4) Clear real property acquired for redevelopment purposes.
- (5) Enter on or into, inspect, investigate, and assess real property and structures acquired or to be acquired for redevelopment purposes to determine the existence, source, nature, and extent of any environmental contamination, including the following:
 - (A) Hazardous substances.
 - (B) Petroleum.

- (C) Other pollutants.
- (6) Remediate environmental contamination, including the following, found on any real property or structures acquired for redevelopment purposes:
 - (A) Hazardous substances.
 - (B) Petroleum.
 - (C) Other pollutants.
- (7) Repair and maintain structures acquired for redevelopment purposes.
- (8) Remodel, rebuild, enlarge, or make major structural improvements on structures acquired for redevelopment purposes.
- (9) Survey or examine any land to determine whether it should be included within an area needing redevelopment to be acquired for redevelopment purposes and to determine the value of that land.
- (10) Appear before any other department or agency of the unit, or before any other governmental agency in respect to any matter affecting:
 - (A) real property acquired or being acquired for redevelopment purposes; or
 - (B) any area needing redevelopment within the jurisdiction of the commissioners.
- (11) Institute or defend in the name of the unit any civil action.
 - (12) Use any legal or equitable remedy that is necessary or considered proper to protect and enforce the rights of and perform the duties of the department of redevelopment.
- (13) Appoint an executive director, appraisers, real estate experts, engineers, architects, surveyors,and attorneys.
- 47 (14) Appoint clerks, guards, laborers, and other employees the commission considers advisable, except that those appointments must be made in accordance with the merit system of the unit if such



a system exists.

- 2 (15) Prescribe the duties and regulate the compensation of employees of the department of redevelopment.
 - (16) Provide a pension and retirement system for employees of the department of redevelopment by using the Indiana public employees' retirement fund or a retirement plan approved by the United States Department of Housing and Urban Development.
 - (17) Discharge and appoint successors to employees of the department of redevelopment subject to subdivision (14).
- 9 (18) Rent offices for use of the department of redevelopment, or accept the use of offices furnished by the unit.
 - (19) Equip the offices of the department of redevelopment with the necessary furniture, furnishings, equipment, records, and supplies.
 - (20) Expend, on behalf of the special taxing district, all or any part of the money of the special taxing district.
 - (21) Contract for the construction of:
 - (A) local public improvements (as defined in IC 36-7-14.5-6) or structures that are necessary for redevelopment of areas needing redevelopment or economic development within the corporate boundaries of the unit; or
 - (B) any structure that enhances development or economic development.
 - (22) Contract for the construction, extension, or improvement of pedestrian skyways.
 - (23) Accept loans, grants, and other forms of financial assistance from the federal government, the state government, a municipal corporation, a special taxing district, a foundation, or any other source.
 - (24) Provide financial assistance (including grants and loans) to enable individuals and families to purchase or lease residential units in a multiple unit residential structure within the district. However, financial assistance may be provided only to individuals and families whose income is at or below the unit's median income for individuals and families, respectively.
 - (25) Provide financial assistance (including grants and loans) to neighborhood development corporations to permit them to:
 - (A) provide financial assistance for the purposes described in subdivision (24); or
 - (B) construct, rehabilitate, or repair commercial property within the district.
 - (26) Require as a condition of financial assistance to the owner of a multiple unit residential structure that any of the units leased by the owner must be leased:
 - (A) for a period to be determined by the commission, which may not be less than five (5) years;
 - (B) to families whose income does not exceed eighty percent (80%) of the unit's median income for families; and
 - (C) at an affordable rate.
 - (27) This subdivision does not apply to a redevelopment commission in a county for which the total amount of net property taxes allocated to all allocation areas or other tax increment financing areas established by a redevelopment commission, military base reuse authority, military base development authority, or another similar entity in the county in the preceding calendar year exceeded nineteen percent (19%) of the total net property taxes billed in the county in the preceding calendar year. Subject to prior approval by the fiscal body of the unit that established the redevelopment commission, expend money and provide financial assistance (including grants and loans):
 - (A) in direct support of:
 - (i) an active military base located within the unit; or
 - (ii) an entity located in the territory or facilities of a military base or former military base



within the unit that is scheduled for closing or is completely or partially inactive or closed, or an entity that is located in any territory or facilities of the United States Department of Defense within the unit that are scheduled for closing or are completely or partially inactive or closed; including direct support for the promotion of the active military base or entity, the growth of the active military base or entity, and activities at the active military base or entity; and

(B) in support of any other entity that provides services or direct support to an active military base or entity described in clause (A).

The fiscal body of the unit that established the redevelopment commission must separately approve each grant, loan, or other expenditure for financial assistance under this subdivision. The terms of any loan that is made under this subdivision may be changed only if the change is approved by the fiscal body of the unit that established the redevelopment commission. As used in this subdivision, "active military base" has the meaning set forth in IC 36-1-4-20.

- (28) Provide revenue to a public transportation corporation from property tax proceeds allocated under section 39 of this chapter as specified in a resolution adopted under IC 36-9-4-59.
- (29) Provide revenue to a school corporation, for deposit in the school corporation's transportation fund established under IC 20-40-6-4, from property tax proceeds allocated under section 39 of this chapter as specified in a resolution adopted under section 39.6 of this chapter.
- (b) Conditions imposed by the commission under subsection (a)(26) remain in force throughout the period determined under subsection (a)(26)(A), even if the owner sells, leases, or conveys the property. The subsequent owner or lessee is bound by the conditions for the remainder of the period.
- (c) As used in this section, "pedestrian skyway" means a pedestrian walkway within or outside of the public right-of-way and through and above public or private property and buildings, including all structural supports required to connect skyways to buildings or buildings under construction. Pedestrian skyways constructed, extended, or improved over or through public or private property constitute public property and public improvements, constitute a public use and purpose, and do not require vacation of any public way or other property.
- (d) All powers that may be exercised under this chapter by the redevelopment commission may also be exercised by the redevelopment commission in carrying out its duties and purposes under IC 36-7-14.5. However, if a power pertains to issuing bonds or incurring an obligation, the exercise of the power must first be specifically approved by the fiscal or legislative body of the unit, whichever applies.
 - (e) A commission may not exercise the power of eminent domain.

SECTION 214. IC 36-7-14-39, AS AMENDED BY P.L.95-2014, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 39. (a) As used in this section:

"Allocation area" means that part of a redevelopment project area to which an allocation provision of a declaratory resolution adopted under section 15 of this chapter refers for purposes of distribution and allocation of property taxes.

"Base assessed value" means the following:

- (1) If an allocation provision is adopted after June 30, 1995, in a declaratory resolution or an amendment to a declaratory resolution establishing an economic development area:
 - (A) the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision of the declaratory resolution, as adjusted under subsection (h); plus
 - (B) to the extent that it is not included in clause (A), the net assessed value of property that is assessed as residential property under the rules of the department of local government finance, as finally determined for any assessment date after the effective date of the allocation provision.
- (2) If an allocation provision is adopted after June 30, 1997, in a declaratory resolution or an



amendment to a declaratory resolution establishing a redevelopment project area:

- (A) the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision of the declaratory resolution, as adjusted under subsection (h); plus
- (B) to the extent that it is not included in clause (A), the net assessed value of property that is assessed as residential property under the rules of the department of local government finance, as finally determined for any assessment date after the effective date of the allocation provision.

(3) If:

- (A) an allocation provision adopted before June 30, 1995, in a declaratory resolution or an amendment to a declaratory resolution establishing a redevelopment project area expires after June 30, 1997; and
- (B) after June 30, 1997, a new allocation provision is included in an amendment to the declaratory resolution;

the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision adopted after June 30, 1997, as adjusted under subsection (h).

- (4) Except as provided in subdivision (5), for all other allocation areas, the net assessed value of all the property as finally determined for the assessment date immediately preceding the effective date of the allocation provision of the declaratory resolution, as adjusted under subsection (h).
- (5) If an allocation area established in an economic development area before July 1, 1995, is expanded after June 30, 1995, the definition in subdivision (1) applies to the expanded part of the area added after June 30, 1995.
- (6) If an allocation area established in a redevelopment project area before July 1, 1997, is expanded after June 30, 1997, the definition in subdivision (2) applies to the expanded part of the area added after June 30, 1997.

Except as provided in section 39.3 of this chapter, "property taxes" means taxes imposed under IC 6-1.1 on real property. However, upon approval by a resolution of the redevelopment commission adopted before June 1, 1987, "property taxes" also includes taxes imposed under IC 6-1.1 on depreciable personal property. If a redevelopment commission adopted before June 1, 1987, a resolution to include within the definition of property taxes, taxes imposed under IC 6-1.1 on depreciable personal property that has a useful life in excess of eight (8) years, the commission may by resolution determine the percentage of taxes imposed under IC 6-1.1 on all depreciable personal property that will be included within the definition of property taxes. However, the percentage included must not exceed twenty-five percent (25%) of the taxes imposed under IC 6-1.1 on all depreciable personal property.

(b) A declaratory resolution adopted under section 15 of this chapter on or before the allocation deadline determined under subsection (i) may include a provision with respect to the allocation and distribution of property taxes for the purposes and in the manner provided in this section. A declaratory resolution previously adopted may include an allocation provision by the amendment of that declaratory resolution on or before the allocation deadline determined under subsection (i) in accordance with the procedures required for its original adoption. A declaratory resolution or amendment that establishes an allocation provision must include a specific finding of fact, supported by evidence, that the adoption of the allocation provision will result in new property taxes in the area that would not have been generated but for the adoption of the allocation provision. For an allocation area established before July 1, 1995, the expiration date of any allocation provisions for the allocation area is June 30, 2025, or the last date of any obligations that are outstanding on July 1, 2015, whichever is later. A declaratory resolution or an amendment that establishes an allocation provision after June 30, 1995, must specify an expiration date for the allocation provision. For an allocation area established before July 1,2008, the expiration date may not be more than thirty (30) years after the date on which the allocation provision is established. For an



allocation area established after June 30, 2008, the expiration date may not be more than twenty-five (25) years after the date on which the first obligation was incurred to pay principal and interest on bonds or lease rentals on leases payable from tax increment revenues. However, with respect to bonds or other obligations that were issued before July 1, 2008, if any of the bonds or other obligations that were scheduled when issued to mature before the specified expiration date and that are payable only from allocated tax proceeds with respect to the allocation area remain outstanding as of the expiration date, the allocation provision does not expire until all of the bonds or other obligations are no longer outstanding. The allocation provision may apply to all or part of the redevelopment project area. The allocation provision must require that any property taxes subsequently levied by or for the benefit of any public body entitled to a distribution of property taxes on taxable property in the allocation area be allocated and distributed as follows:

- (1) Except as otherwise provided in this section, the proceeds of the taxes attributable to the lesser of:
 - (A) the assessed value of the property for the assessment date with respect to which the allocation and distribution is made; or
 - (B) the base assessed value;
- shall be allocated to and, when collected, paid into the funds of the respective taxing units.
- (2) The excess of the proceeds of the property taxes imposed for the assessment date with respect to which the allocation and distribution is made that are attributable to taxes imposed after being approved by the voters in a referendum or local public question conducted after April 30, 2010, not otherwise included in subdivision (1) shall be allocated to and, when collected, paid into the funds of the taxing unit for which the referendum or local public question was conducted.
- (3) Except as otherwise provided in this section, property tax proceeds in excess of those described in subdivisions (1) and (2) shall be allocated to the redevelopment district and, when collected, paid into an allocation fund for that allocation area that may be used by the redevelopment district only to do one (1) or more of the following:
 - (A) Pay the principal of and interest on any obligations payable solely from allocated tax proceeds which are incurred by the redevelopment district for the purpose of financing or refinancing the redevelopment of that allocation area.
 - (B) Establish, augment, or restore the debt service reserve for bonds payable solely or in part from allocated tax proceeds in that allocation area.
 - (C) Pay the principal of and interest on bonds payable from allocated tax proceeds in that allocation area and from the special tax levied under section 27 of this chapter.
 - (D) Pay the principal of and interest on bonds issued by the unit to pay for local public improvements that are physically located in or physically connected to that allocation area.
 - (E) Pay premiums on the redemption before maturity of bonds payable solely or in part from allocated tax proceeds in that allocation area.
 - (F) Make payments on leases payable from allocated tax proceeds in that allocation area under section 25.2 of this chapter.
 - (G) Reimburse the unit for expenditures made by it for local public improvements (which include buildings, parking facilities, and other items described in section 25.1(a) of this chapter) that are physically located in or physically connected to that allocation area.
 - (H) Reimburse the unit for rentals paid by it for a building or parking facility that is physically located in or physically connected to that allocation area under any lease entered into under IC 36-1-10.
 - (I) For property taxes first due and payable before January 1, 2009, pay all or a part of a property tax replacement credit to taxpayers in an allocation area as determined by the redevelopment commission. This credit equals the amount determined under the following STEPS for each



- taxpayer in a taxing district (as defined in IC 6-1.1-1-20) that contains all or part of the allocation area:
 - STEP ONE: Determine that part of the sum of the amounts under IC 6-1.1-21-2(g)(1)(A), IC 6-1.1-21-2(g)(2), IC 6-1.1-21-2(g)(3), IC 6-1.1-21-2(g)(4), and IC 6-1.1-21-2(g)(5) (before their repeal) that is attributable to the taxing district.

STEP TWO: Divide:

- (i) that part of each county's eligible property tax replacement amount (as defined in IC 6-1.1-21-2 (before its repeal)) for that year as determined under IC 6-1.1-21-4 (before its repeal) that is attributable to the taxing district; by
- (ii) the STEP ONE sum.

STEP THREE: Multiply:

- (i) the STEP TWO quotient; times
- (ii) the total amount of the taxpayer's taxes (as defined in IC 6-1.1-21-2 (before its repeal)) levied in the taxing district that have been allocated during that year to an allocation fund under this section.

If not all the taxpayers in an allocation area receive the credit in full, each taxpayer in the allocation area is entitled to receive the same proportion of the credit. A taxpayer may not receive a credit under this section and a credit under section 39.5 of this chapter (before its repeal) in the same year.

- (J) Pay expenses incurred by the redevelopment commission for local public improvements that are in the allocation area or serving the allocation area. Public improvements include buildings, parking facilities, and other items described in section 25.1(a) of this chapter.
- (K) Reimburse public and private entities for expenses incurred in training employees of industrial facilities that are located:
 - (i) in the allocation area; and
 - (ii) on a parcel of real property that has been classified as industrial property under the rules of the department of local government finance.

However, the total amount of money spent for this purpose in any year may not exceed the total amount of money in the allocation fund that is attributable to property taxes paid by the industrial facilities described in this clause. The reimbursements under this clause must be made within three (3) years after the date on which the investments that are the basis for the increment financing are made.

- (L) Pay the costs of carrying out an eligible efficiency project (as defined in IC 36-9-41-1.5) within the unit that established the redevelopment commission. However, property tax proceeds may be used under this clause to pay the costs of carrying out an eligible efficiency project only if those property tax proceeds exceed the amount necessary to do the following:
 - (i) Make, when due, any payments required under clauses (A) through (K), including any payments of principal and interest on bonds and other obligations payable under this subdivision, any payments of premiums under this subdivision on the redemption before maturity of bonds, and any payments on leases payable under this subdivision.
 - (ii) Make any reimbursements required under this subdivision.
 - (iii) Pay any expenses required under this subdivision.
 - (iv) Establish, augment, or restore any debt service reserve under this subdivision.
- (M) Expend money and provide financial assistance as authorized in section 12.2(a)(27) of this chapter.
- (N) Provide revenue to a public transportation corporation as specified in a resolution adopted under IC 36-9-4-59.
- (O) Provide revenue to a school corporation, for deposit in the school corporation's



transportation fund established under IC 20-40-6-4, as specified in a resolution adopted under section 39.6 of this chapter.

The allocation fund may not be used for operating expenses of the commission.

- (4) Except as provided in subsection (g), before July 15 of each year, the commission shall do the following:
 - (A) Determine the amount, if any, by which the assessed value of the taxable property in the allocation area for the most recent assessment date minus the base assessed value, when multiplied by the estimated tax rate of the allocation area, will exceed the amount of assessed value needed to produce the property taxes necessary to make, when due, principal and interest payments on bonds described in subdivision (3), plus the amount necessary for other purposes described in subdivision (3).
 - (B) Provide a written notice to the county auditor, the fiscal body of the county or municipality that established the department of redevelopment, and the officers who are authorized to fix budgets, tax rates, and tax levies under IC 6-1.1-17-5 for each of the other taxing units that is wholly or partly located within the allocation area. The notice must:
 - (i) state the amount, if any, of excess assessed value that the commission has determined may be allocated to the respective taxing units in the manner prescribed in subdivision (1); or
 - (ii) state that the commission has determined that there is no excess assessed value that may be allocated to the respective taxing units in the manner prescribed in subdivision (1).

The county auditor shall allocate to the respective taxing units the amount, if any, of excess assessed value determined by the commission. The commission may not authorize an allocation of assessed value to the respective taxing units under this subdivision if to do so would endanger the interests of the holders of bonds described in subdivision (3) or lessors under section 25.3 of this chapter.

(C) If:

- (i) the amount of excess assessed value determined by the commission is expected to generate more than two hundred percent (200%) of the amount of allocated tax proceeds necessary to make, when due, principal and interest payments on bonds described in subdivision (3); plus (ii) the amount necessary for other purposes described in subdivision (3);
- the commission shall submit to the legislative body of the unit its determination of the excess assessed value that the commission proposes to allocate to the respective taxing units in the manner prescribed in subdivision (1). The legislative body of the unit may approve the commission's determination or modify the amount of the excess assessed value that will be allocated to the respective taxing units in the manner prescribed in subdivision (1).
- (c) For the purpose of allocating taxes levied by or for any taxing unit or units, the assessed value of taxable property in a territory in the allocation area that is annexed by any taxing unit after the effective date of the allocation provision of the declaratory resolution is the lesser of:
 - (1) the assessed value of the property for the assessment date with respect to which the allocation and distribution is made; or
 - (2) the base assessed value.
- (d) Property tax proceeds allocable to the redevelopment district under subsection (b)(3) may, subject to subsection (b)(4), be irrevocably pledged by the redevelopment district for payment as set forth in subsection (b)(3).
- (e) Notwithstanding any other law, each assessor shall, upon petition of the redevelopment commission, reassess the taxable property situated upon or in, or added to, the allocation area, effective on the next assessment date after the petition.
- (f) Notwithstanding any other law, the assessed value of all taxable property in the allocation area, for purposes of tax limitation, property tax replacement, and formulation of the budget, tax rate, and tax levy



for each political subdivision in which the property is located is the lesser of:

- (1) the assessed value of the property as valued without regard to this section; or
- (2) the base assessed value.

- (g) If any part of the allocation area is located in an enterprise zone created under IC 5-28-15, the unit that designated the allocation area shall create funds as specified in this subsection. A unit that has obligations, bonds, or leases payable from allocated tax proceeds under subsection (b)(3) shall establish an allocation fund for the purposes specified in subsection (b)(3) and a special zone fund. Such a unit shall, until the end of the enterprise zone phase out period, deposit each year in the special zone fund any amount in the allocation fund derived from property tax proceeds in excess of those described in subsection (b)(1) and (b)(2) from property located in the enterprise zone that exceeds the amount sufficient for the purposes specified in subsection (b)(3) for the year. The amount sufficient for purposes specified in subsection (b)(3) for the year shall be determined based on the pro rata portion of such current property tax proceeds from the part of the enterprise zone that is within the allocation area as compared to all such current property tax proceeds derived from the allocation area. A unit that has no obligations, bonds, or leases payable from allocated tax proceeds under subsection (b)(3) shall establish a special zone fund and deposit all the property tax proceeds in excess of those described in subsection (b)(1) and (b)(2) in the fund derived from property tax proceeds in excess of those described in subsection (b)(1) and (b)(2) from property located in the enterprise zone. The unit that creates the special zone fund shall use the fund (based on the recommendations of the urban enterprise association) for programs in job training, job enrichment, and basic skill development that are designed to benefit residents and employers in the enterprise zone or other purposes specified in subsection (b)(3), except that where reference is made in subsection (b)(3) to allocation area it shall refer for purposes of payments from the special zone fund only to that part of the allocation area that is also located in the enterprise zone. Those programs shall reserve at least one-half (1/2) of their enrollment in any session for residents of the enterprise zone.
- (h) The state board of accounts and department of local government finance shall make the rules and prescribe the forms and procedures that they consider expedient for the implementation of this chapter. After each general reassessment of real property in an area under IC 6-1.1-4-4 and after each reassessment in an area under a reassessment plan prepared under IC 6-1.1-4-4.2, the department of local government finance shall adjust the base assessed value one (1) time to neutralize any effect of the reassessment of the real property in the area on the property tax proceeds allocated to the redevelopment district under this section. After each annual adjustment under IC 6-1.1-4-4.5, the department of local government finance shall adjust the base assessed value one (1) time to neutralize any effect of the annual adjustment on the property tax proceeds allocated to the redevelopment district under this section. However, the adjustments under this subsection:
 - (1) may not include the effect of phasing in assessed value due to property tax abatements under IC 6-1.1-12.1:
 - (2) may not produce less property tax proceeds allocable to the redevelopment district under subsection (b)(3) than would otherwise have been received if the general reassessment, the reassessment under the reassessment plan, or the annual adjustment had not occurred; and
- (3) may decrease base assessed value only to the extent that assessed values in the allocation area have been decreased due to annual adjustments or the reassessment under the reassessment plan. Assessed value increases attributable to the application of an abatement schedule under IC 6-1.1-12.1 may not be included in the base assessed value of an allocation area. The department of local government finance may prescribe procedures for county and township officials to follow to assist the department in making the adjustments.
 - (i) The allocation deadline referred to in subsection (b) is determined in the following manner:
 - (1) The initial allocation deadline is December 31, 2011.
 - (2) Subject to subdivision (3), the initial allocation deadline and subsequent allocation deadlines are



- automatically extended in increments of five (5) years, so that allocation deadlines subsequent to the initial allocation deadline fall on December 31, 2016, and December 31 of each fifth year thereafter.
- (3) At least one (1) year before the date of an allocation deadline determined under subdivision (2), the general assembly may enact a law that:
 - (A) terminates the automatic extension of allocation deadlines under subdivision (2); and
 - (B) specifically designates a particular date as the final allocation deadline.

SECTION 215. IC 36-7-14-39.6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 39.6. (a) The governing body of a school corporation may adopt a resolution to request that a redevelopment commission that has established an allocation area under this chapter that includes any territory of the school corporation shall provide revenue from property tax proceeds allocated to the redevelopment commission under this chapter.

- (b) A redevelopment commission may provide revenue to a school corporation under this section only if the redevelopment commission and the legislative body of the unit that established the redevelopment commission adopt substantially similar resolutions agreeing to provide the revenue to the school corporation. Such a resolution must set forth at least the following:
 - (1) The boundaries of the allocation area from which the annual revenue from allocated property tax proceeds will be provided.
 - (2) The annual amount of revenue that will be provided, which may not exceed the amount of property tax revenue received by the redevelopment commission under this chapter that is attributable to the school corporation's transportation fund tax rate for the school corporation's transportation fund under IC 20-40-6.
 - (3) The first and last year that the revenue will be provided.
- (c) Before the legislative body of the unit or the redevelopment commission may adopt a resolution under this section to provide revenue to the school corporation, the legislative body of the unit and the redevelopment commission must hold a joint public hearing. The proper officers of the unit and the redevelopment commission must publish a notice of the public hearing in accordance with IC 5-3-1. The notice must specify that the purpose of the hearing is to consider providing revenue to the school corporation from property tax proceeds allocated to the redevelopment commission.
- (d) Any revenue provided to a school corporation under this section from property tax proceeds allocated to the redevelopment commission must be deposited in the school corporation's transportation fund and must be used for the purposes of the transportation fund.

SECTION 216. IC 36-7.5-3-5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) There is established a grant program to provide state matching grants for construction projects extending the Chicago, South Shore, and South Bend Railway.

- (b) To participate in the grant program, the development authority must prepare an update to the comprehensive strategic development plan prepared under section 4 of this chapter. The update must include detailed information concerning the following:
 - (1) The proposed projects to be undertaken by the development authority to extend the Chicago, South Shore, and South Bend Railway using grants made under this section.
 - (2) The commitments being made by the development authority and political subdivisions in exchange for receiving grants under this section.
 - (3) The following information for each project included under subdivision (1):
 - (A) The location of each project.
 - (B) A timeline and budget, including milestones that the development authority commits



to achieving by the time specified.

- (C) The expected return on investment.
- (D) Any projected or expected federal and local matching funds.
- (c) To receive a matching grant under this section, the development authority must adopt an authorizing resolution and submit the updated plan along with a grant application to the budget agency for approval, after review by the budget committee.
- (d) A grant may not be approved under this section unless the budget agency finds all of the following:
 - (1) The development authority commits to matching the biennial appropriations provided from the state general fund to the northwest Indiana regional development authority commuter rail construction fund for the term of the grant project. The funds used to match these biennial appropriations must be funds received by the development authority under IC 36-7.5-4-1 and IC 36-7.5-4-2.
 - (2) The development authority can demonstrate an annual return on investment that, within twenty (20) years after the first grant is made for the projects, is at least twice the annualized amount of the grant requested. The return on investment must be measured by the annual amount of incremental state fiscal year increases to state gross retail and use taxes and state income taxes that are projected to be collected as a direct result of the projects, as determined by the budget agency. Projections to determine the return on investment must be provided in detail by the development authority and shall be evaluated by the office of management and budget.
- (e) If projects that will be financed are approved under this section, the budget agency may, after review by the budget committee, approve a grant, comprised of a series of annual grants, not to exceed thirty (30) years, that is consistent with the financing requirements for the approved projects. If the budget agency approves and makes a grant under this section, the general assembly covenants that it will not:
 - (1) repeal or amend this section in a manner that would adversely affect owners of outstanding bonds, or payment of any lease rentals, secured by grants made under this section; or
 - (2) in any way impair the rights of owners of bonds of the development authority, or the owners of bonds secured by lease rentals, secured by grants made under this section.

The budget agency shall allot the appropriation for the duration of the grants that are needed to complete the approved projects.

- (f) If the budget agency approves and makes a grant under this section, the development authority shall in July of each year through 2045 submit an annual progress report to the budget agency.
- (g) The following must be deposited each year in the northwest Indiana regional development authority commuter rail construction fund established by section 6 of this chapter:
 - (1) Money that is granted to the development authority by the state under this section during the year.
 - (2) Money that is committed by the development authority under this section for the year.
 - (3) Money that is committed by a political subdivision from county economic development income tax under IC 6-3.5-7. In the case of a political subdivision in Porter County, notwithstanding IC 6-3.5-7-13.1(b)(5), the money that is committed by the political subdivision from county economic development income tax shall be paid from tax revenue that is in excess of the first three million five hundred thousand dollars (\$3,500,000) that results each year from the tax rate increase described in IC 6-3.5-7-13.1(b)(4). Any remaining tax revenue that:
 - (A) is in excess of the first three million five hundred thousand dollars (\$3,500,000) that results each year from the tax rate increase described in IC 6-3.5-7-13.1(b)(4); and



1 (B) is not committed by a political subdivision under this subdivision; 2 shall be used for the purposes set forth in IC 6-3.5-7-13.1(b)(5). 3 SECTION 217. IC 36-7.5-3-6 IS ADDED TO THE INDIANA CODE AS A N

SECTION 217. IC 36-7.5-3-6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 6. (a) As used in this section, "fund" refers to the northwest Indiana regional development authority commuter rail construction fund established by subsection (b).

- (b) The northwest Indiana regional development authority commuter rail construction fund is established within the treasury of the development authority as a restricted fund for the purpose of holding money to be used to provide matching grants for projects that:
 - (1) are related to the extension of the Chicago, South Shore, and South Bend Railway; and
 - (2) are approved by the development authority under this section.
 - (c) The fund consists of the following:
 - (1) Appropriations by the general assembly.
 - (2) Contributions received by the development authority under IC 36-7.5-4-1 and IC 36-7.5-4-2.
 - (3) Contributions of county economic development income tax revenue received by the fund in accordance with section 5 of this chapter.
 - (4) Federal grants.
 - (5) Gifts.

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- (d) The development authority shall administer the fund.
- (e) Money in the fund that is not needed to satisfy the obligations of the fund may be invested in the manner that other public money may be invested. Interest or other investment returns received on investments of money in the fund becomes part of the fund.
 - (f) Money in the fund may be disbursed from the fund only for the following purposes:
 - (1) To pay debt service on bonds issued to fund construction projects extending the Chicago, South Shore, and South Bend Railway.
 - (2) To provide matching grants in accordance with the requirements of this section.
 - (3) To pay the expenses of the development authority in administering the fund.
 - (4) To return money to the entity that contributed the money to correct an error in the contribution amount or because the money is no longer needed for the purpose for which the money was contributed.

SECTION 218. IC 36-9-4-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 5. (a) The municipal legislative body may furnish the urban mass transportation system with the financial assistance necessary to enable the system to provide adequate service within the municipality, if the legislative body finds:

- (1) that the system is unable to render that service or that there is imminent danger that the system will be unable to render that service; and
- (2) that the system is:
 - (A) necessary to relieve traffic congestion in the municipality;
 - (B) necessary for the proper use of the factories, stores, warehouses, offices, schools, recreational facilities, and other places where members of the general public congregate;
 - (C) necessary to expand the economic and social opportunities available to residents of the municipality, especially those who cannot freely move about without the services of the system;
 - (D) a substantial factor in maintaining real property values in the municipality; or
 - (E) a substantial factor in providing public housing, redevelopment of blighted areas, and publicly owned offstreet parking facilities.
- (b) The municipal legislative body may furnish assistance under this section by:
- (1) making grants to the system;



- (2) purchasing buses or real property from the system or from any other source for lease to the system; or
 - (3) making both grants and purchases; or

(4) adopting a resolution under section 59 of this chapter specifying that the municipality's redevelopment commission will provide revenue from allocated property tax proceeds to the public transportation corporation.

SECTION 219. IC 36-9-4-42, AS AMENDED BY P.L.137-2012, SECTION 123, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: Sec. 42. (a) A municipality or a public transportation corporation that expends money for the establishment or maintenance of an urban mass transportation system under this chapter may acquire the money for these expenditures:

- (1) by issuing bonds under section 43 or 44 of this chapter;
- (2) by borrowing money made available for such purposes by any source;
- (3) by accepting grants or contributions made available for such purposes by any source, **including** revenue from allocated property tax proceeds that is provided by a municipality's redevelopment commission that has adopted a resolution under section 59 of this chapter;
- (4) in the case of a municipality, by appropriation from the general fund of the municipality, or from a special fund that the municipal legislative body includes in the municipality's budget; or
- (5) in the case of a public transportation corporation, by levying a tax under section 49 of this chapter or by recommending an election to use revenue from the county option income taxes, as provided in subsection (c).
- (b) Money may be acquired under this section for the purpose of exercising any of the powers granted by or incidental to this chapter, including:
 - (1) studies under section 4, 9, or 11 of this chapter;
 - (2) grants in aid;
 - (3) the purchase of buses or real property by a municipality for lease to an urban mass transportation system, including the payment of any amount outstanding under a mortgage, contract of sale, or other security device that may attach to the buses or real property;
 - (4) the acquisition by a public transportation corporation of property of an urban mass transportation system, including the payment of any amount outstanding under a mortgage, contract of sale, or other security device that may attach to the property;
 - (5) the operation of an urban mass transportation system by a public transportation corporation, including the acquisition of additional property for such a system; and
 - (6) the retirement of bonds issued and outstanding under this chapter.
- (c) This subsection applies only to a public transportation corporation located in a county having a consolidated city. In order to provide revenue to a public transportation corporation during a year, the public transportation corporation board may recommend and the county fiscal body may elect to provide revenue to the corporation from part of the certified distribution, if any, that the county is to receive during that same year under IC 6-3.5-6-17. To make the election, the county fiscal body must adopt an ordinance before November 1 of the preceding year. The county fiscal body must specify in the ordinance the amount of the certified distribution that is to be used to provide revenue to the corporation. If such an ordinance is adopted, the county fiscal body shall immediately send a copy of the ordinance to the county auditor.

SECTION 220. IC 36-9-4-59 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2015]: **Sec. 59.** (a) The board of directors of a public transportation corporation may adopt a resolution to request that the municipality that is being served by the corporation and the municipality's redevelopment commission provide revenue from property tax proceeds allocated to the redevelopment commission under IC 36-7-14. For a municipality's redevelopment commission to provide revenue to a public transportation



corporation, the legislative body of the municipality and the municipality's redevelopment commission must adopt substantially similar resolutions agreeing to provide the revenue to the public transportation corporation. Such a resolution must set forth at least the following:

- (1) The boundaries of the allocation area from which the annual revenue from allocated property tax proceeds will be provided.
- (2) The annual amount of revenue that will be provided, which may not exceed the amount of property tax revenue received by the municipality's redevelopment commission under IC 36-7-14 that is attributable to the public transportation corporation's tax rate.
- (3) The first and last year that the revenue will be provided.
- (b) Before the legislative body of the municipality or the municipality's redevelopment commission may adopt a resolution under this section to provide revenue to the public transportation corporation, the legislative body of the municipality and the municipality's redevelopment commission shall hold a joint public hearing. The proper officers of the municipality shall publish a notice of the public hearing in accordance with IC 5-3-1. The notice must specify that the purpose of the hearing is to consider providing revenue to the municipality's public transportation corporation from property tax proceeds allocated to the municipality's redevelopment commission.

SECTION 221. P.L.205-2013, SECTION 346 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 29, 2015]: SECTION 346. (a) The definitions of "vacation leave", "sick leave", and other types of leave used on July 1, 2010, by the department apply to this SECTION.

- (b) As used in this SECTION, "department" refers to the state personnel department established by IC 4-15-1.8-2 (before its repeal). IC 4-15-2.2-13.
- (c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under subsection (d).
- (d) The personnel committee of the legislative council for the legislative branch of state government or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION 10 (before its expiration), including provisions adopted by:
 - (1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;
 - (2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher of the Indiana Register on October 16, 2006, to govern the pilot program; or
 - (3) the auditor of state to administer the pilot program.
- (e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the legislative council or the Indiana supreme court, or both, may adopt procedures to implement and administer the pilot program, including provisions established or reestablished under subsection (d).
 - (f) The auditor of state shall provide for the administration of the pilot program.
 - (g) This SECTION expires June 30, 2015. **2017.**

SECTION 222. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "legislative council" refers to the legislative council established by IC 2-5-1.1-1.

- (b) During the 2015 legislative interim, the legislative council is urged to assign to the appropriate study committee the topic of studying a charter school grant program. The study should include a review of the following issues:
 - (1) The total funding differences between traditional public schools and charter schools.
 - (2) The authorization process for charter schools.
 - (3) Whether charter school grants should be made to charter schools that are in the lowest or second lowest category or designation of school improvement.
 - (4) A comparison of the performance of charter schools to the performance of traditional public schools operated by school corporations in which the charter schools are located.



- (c) If the topic described in subsection (b) is assigned to a study committee, the study committee shall issue a final report to the legislative council containing the study committee's findings and recommendations, including any recommended legislation concerning the topic, in an electronic format under IC 5-14-6 not later than November 1, 2015.
 - (d) This SECTION expires December 31, 2015.
- SECTION 223. [EFFECTIVE JULY 1, 2015] (a) Except as provided in subsection (c)(3), the auditor of state shall on July 15, 2015, transfer from the political subdivision risk management fund established by IC 27-1-29-10 to the state general fund the amount determined by the budget agency under subsection (c)(2)(A).
- (b) Except as provided in subsection (c)(3), the auditor of state shall on July 15, 2015, transfer from the political subdivision catastrophic liability fund established by IC 27-1-29.1-7 to the state general fund the amount determined by the budget agency under subsection (c)(2)(B).
- (c) The budget agency shall determine the amounts to be transferred to the state general fund under subsections (a) and (b) as follows:
 - (1) The total amount to be transferred to the state general fund under this SECTION is equal to:
 - (A) the sum of:

- (i) the balance in the political subdivision risk management fund on July 15, 2015; plus
- (ii) the balance in the political subdivision catastrophic liability fund on July 15, 2015; minus
- (B) five million dollars (\$5,000,000).
- (2) The budget agency shall determine:
 - (A) the part of the total amount to be transferred to the state general fund under this SECTION that shall be transferred from the political subdivision risk management fund; and
 - (B) the part of the total amount to be transferred to the state general fund under this SECTION that shall be transferred from the political subdivision catastrophic liability fund.
- (3) Notwithstanding subdivisions (1) and (2), if the sum of the balance in the political subdivision risk management fund on July 15, 2015, plus the balance in the political subdivision catastrophic liability fund on July 15, 2015, is less than five million dollars (\$5,000,000), the auditor of state shall not make any transfers under this SECTION.
- (d) The commissioner of the department of insurance shall report to the budget committee after June 30, 2016, and before October 1, 2016, regarding any outstanding liabilities of the political subdivision risk management fund and any outstanding liabilities of the political subdivision catastrophic liability fund.
 - (e) This SECTION expires January 1, 2017.
- SECTION 224. [EFFECTIVE UPON PASSAGE] (a) The office of Medicaid policy and planning shall do the following before December 1, 2015:
 - (1) Conduct a review of the rates payable under the Medicaid fee structure to participating service providers in the state Medicaid program.
 - (2) Provide recommended rates for payment under the Medicaid fee structure to participating service providers in the state Medicaid program.
 - (3) Submit a copy of the review and recommendations under subdivisions (1) and (2) to the budget committee and to the legislative council in an electronic format under IC 5-14-6.
 - (b) This SECTION expires July 1, 2016.
- SECTION 225. [EFFECTIVE JULY 1, 2015] (a) The Indiana judicial center shall before July 1, 2017, submit a report to the legislative council, in an electronic format under IC 5-14-6, that:



- (1) describes the use of funds used for problem solving courts that are veteran's courts; and
- (2) reports on the feasibility of establishing at least one (1) problem solving court that is a veteran's court in each of the judicial districts established by Indiana Rules of Court Administrative Rule 3.
- (b) This SECTION expires July 1, 2017.

SECTION 226. [EFFECTIVE JULY 1, 2015] (a) The Indiana judicial center shall review the caseloads in the Indiana board of tax review and the Indiana tax court and submit a report to the legislative council based on the center's review before December 1, 2015. The report must contain the following information:

(1) A review of the:

- (A) methods and procedures for review of petitions filed with the Indiana board of tax review;
- (B) methods and procedures for case disposition in the Indiana tax court; and
- (C) recommendations (if any) for necessary improvement of case dispositions in the Indiana board of tax review and the Indiana tax court.
- (2) Consideration of any reports and recommendations concerning the Indiana tax court prepared and published by the division of court administration under IC 33-24-6-3.
- (b) The tax court judge and tax court personnel under IC 33-26-4-2 shall furnish to the Indiana judicial center or the center's employees all requested tax court information necessary for purposes of this section and that is not otherwise confidential.
- (c) The members of the Indiana board of tax review, administrative law judges appointed under IC 6-1.5-3-3, and employees hired by the Indiana board of tax review under IC 6-1.5-3-1 shall furnish to the Indiana judicial center or the center's employees all requested tax court information necessary for purposes of this section and that is not otherwise confidential.
- (d) The report submitted to the legislative council must be in an electronic format under IC 5-14-6.
 - (e) This SECTION expires January 1, 2016.

SECTION 227. [EFFECTIVE JULY 1, 2015] (a) The commission for higher education shall review the tuition increases (if any) at each state educational institution for the:

- (1) 2015-2016 school year; and
- (2) 2016-2017 school year;
- and submit a report of the information compiled for each school year to the budget committee and the legislative council before August 1, 2016, and August 1, 2017. The report to the legislative council must be in an electronic format under IC 5-14-6.
 - (b) This SECTION expires January 1, 2017.
- 36 SECTION 228. An emergency is declared for this act.



COMMITTEE REPORT

Mr Speaker: Your Committee on Ways and Means, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the House with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as introduced.)

BROWN T, Chairperson

Committee Vote: yeas 15, nays 7.

COMMITTEE REPORT

Madam President: The Senate Committee on Appropriations, to which was referred House Bill No. 1001, has had the same under consideration and begs leave to report the same back to the Senate with the recommendation that said bill be AMENDED as follows:

Delete everything after the enacting clause and insert the following:

(SEE TEXT OF BILL)

(Reference is to HB 1001 as printed February 20, 2015.)

Kenley, Chairperson

Committee Vote: yeas 8, nays 3.

