

2017 First Extraordinary Session

HOUSE BILL NO. 8

BY REPRESENTATIVES EDMONDS, BACALA, BERTHELOT, PYLANT, AND RICHARD

APPROPRIATIONS/SUPPLEML: Supplemental appropriations and reductions in appropriations for Fiscal Year 2016-2017 (Item #1)

1 AN ACT

2 To appropriate funds and to make and otherwise provide for certain reductions in
3 appropriations from certain sources to be allocated to designated agencies and
4 purposes in specific amounts for the making of supplemental appropriations and
5 reductions for said agencies and purposes for the 2016-2017 Fiscal Year; to provide
6 for an effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. A. The commissioner of administration is authorized and directed to
9 reduce the State General Fund (Direct) appropriations contained in Act 17 of the 2016
10 Regular Session of the Legislature for the following agencies in the following amounts:

11 **Executive Department**

- 12 01-100 Executive Office by (\$112,070)
- 13 01-102 Office of the State Inspector General by (\$83,807)
- 14 01-106 Louisiana Tax Commission by (\$52,504)
- 15 01-107 Division of Administration by (\$737,134)
- 16 01-133 Office of Elderly Affairs by (\$500,000)

17 **Elected Officials**

- 18 04-146 Lieutenant Governor by (\$53,365)

19 **Department of Economic Development**

- 20 05-251 Office of the Secretary by (\$223,934)
- 21 05-252 Office of Business Development by (\$390,695)

22 **Department of Culture, Recreation and Tourism**

- 23 06-261 Office of the Secretary by (\$382,552)

- 1 06-262 Office of the State Library of Louisiana by (\$383,552)
2 06-263 Office of State Museum by (\$424,090)
3 06-264 Office of State Parks by (\$1,992,934)
4 06-265 Office of Cultural Development by (\$204,080)

5 **Department of Public Safety and Corrections - Youth Services**

- 6 08-403 Office of Juvenile Justice by (\$4,467,000)

7 **Department of Health and Hospitals**

- 8 09-300 Jefferson Parish Human Services Authority by (\$1,373,158)
9 09-301 Florida Parishes Human Services Authority by (\$657,315)
10 09-302 Capital Area Human Services District by (\$1,478,282)
11 09-304 Metropolitan Human Services District by (\$430,787)
12 09-305 Medical Vendor Administration by (\$3,915,741)
13 09-306 Medical Vendor Payments by (\$153,946,778)
14 09-307 Office of the Secretary by (\$1,286,432)
15 09-309 South Central Louisiana Human Services Authority by (\$856,368)
16 09-310 Northeast Delta Human Services Authority by (\$403,334)
17 09-320 Office of Aging and Adult Services by (\$459,811)
18 09-324 Louisiana Emergency Response Network by (\$78,981)
19 09-325 Acadiana Area Human Services District by (\$720,729)
20 09-326 Office of Public Health by (\$2,074,393)
21 09-330 Office of Behavioral Health by (\$3,901,363)
22 09-340 Office for Citizens with Developmental Disabilities by (\$1,246,816)
23 09-375 Imperial Calcasieu Human Services Authority by (\$371,261)
24 09-376 Central Louisiana Human Services District by (\$852,656)
25 09-377 Northwest Louisiana Human Services District by (\$511,427)

26 Provided, however, that the reductions to the Medical Vendor Payments program shall not
27 delay the payment of Managed Care Organization dental payments.

28 Provided further, however, that the reductions to the Medical Vendor Payments program
29 shall not reduce appropriations for waiver services.

30 Provided further, however, that the reductions to the Medical Vendor Payments program
31 shall minimize the reduction of payments for public-private partnerships.

32 **Department of Natural Resources**

- 33 11-431 Office of the Secretary by (\$21,224)

34 **Department of Revenue**

- 35 12-440 Office of Revenue by (\$2,210,354)

36 **Department of Civil Service**

- 37 17-562 Ethics Administration by (\$80,767)
38 17-563 State Police Commission by (\$23,708)
39 17-565 Board of Tax Appeals by (\$28,946)

40 **Higher Education**

- 41 19-671 Board of Regents by (\$654,754)

1 Special Schools and Commissions

- 2 19-662 Louisiana Educational TV Authority by (\$287,365)
3 19-666 Board of Elementary and Secondary Education by (\$54,818)

4 Department of Education

- 5 19-678 State Activities by (\$1,000,000)
6 19-681 Subgrantee Assistance by (\$1,750,000)

7 Other Requirements

- 8 20-933 Governor's Conference and Interstate Compacts by (\$100,000)
9 20-941 Agriculture and Forestry - Pass Through Funds by (\$78,629)

10 Section 1.B. The commissioner of administration is authorized and directed to
11 reduce the State General Fund by Statutory Dedications appropriations contained in Act 17
12 of the 2016 Regular Session of the Legislature for the following agencies in the following
13 amounts:

14 Executive Department

- 15 01-124 Louisiana Stadium and Exposition District out of the New Orleans
16 Sports Franchise Assistance Fund by (\$30,000)
17 01-124 Louisiana Stadium and Exposition District out of the Sports Facility
18 Assistance Fund by (\$50,000)
19 01-124 Louisiana Stadium and Exposition District out of the New Orleans
20 Sports Franchise Fund by (\$110,000)
21 01-124 Louisiana Stadium and Exposition District out of the Louisiana
22 Stadium and Exposition District License Plate Fund by (\$10,000)
23 01-129 Louisiana Commission on Law Enforcement out of the Innocence
24 Compensation Fund by (\$521)
25 01-129 Louisiana Commission on Law Enforcement out of the Crime
26 Victims Reparations Fund by (\$237,403)
27 01-129 Louisiana Commission on Law Enforcement out of the Drug Abuse
28 Education and Treatment Fund by (\$13,750)
29 01-133 Office of Elderly Affairs out of the New Orleans Urban Tourism
30 Hospitality Training in Economic Development Foundation Fund by
31 (\$5,000)
32 01-133 Office of Elderly Affairs out of the New Orleans Area Economic
33 Development Fund by (\$32,750)
34 01-254 Louisiana State Racing Commission out of the Video Draw Poker
35 Device Purse Supplement Fund by (\$79,324)
36 01-254 Louisiana State Racing Commission out of the Pari-mutuel Live
37 Racing Facility Gaming Control Fund by (\$128,898)

38 Elected Officials

- 39 04-141 Office of the Attorney General out of the Video Draw Poker Device
40 Fund by (\$141,154)
41 04-141 Office of the Attorney General out of the Riverboat Gaming
42 Enforcement Fund by (\$93,473)
43 04-141 Office of the Attorney General out of the Pari-mutuel Live Racing
44 Facility Gaming Control Fund by (\$41,732)
45 04-141 Office of the Attorney General out of the Medical Assistance
46 Programs Fraud Detection Fund by (\$88,988)

1 04-141 Office of the Attorney General out of the Insurance Fraud
2 Investigation Fund by (\$35,633)
3 04-141 Office of the Attorney General out of the Department of Justice Legal
4 Support Fund by (\$450,661)
5 04-141 Office of the Attorney General out of the Department of Justice Debt
6 Collection Fund by (\$119,566)
7 04-141 Office of the Attorney General out of the Tobacco Settlement
8 Enforcement Fund by (\$20,002)
9 04-141 Office of the Attorney General out of the Sex Offender Registry
10 Technology Fund by (\$81,877)
11 04-158 Public Service Commission out of the Motor Carrier Regulation Fund
12 by (\$6,676)
13 04-158 Public Service Commission out of the Utility and Carrier
14 Inspection/Supervision Fund by (\$246,801)
15 04-158 Public Service Commission out of the Telephonic Solicitation Relief
16 Fund by (\$6,729)
17 04-165 Commissioner of Insurance out of the Administrative Fund -
18 Department of Insurance by (\$20,119)
19 04-165 Commissioner of Insurance out of the Insurance Fraud Investigation
20 Fund by (\$13,574)
21 04-165 Commissioner of Insurance out of the Automobile Theft and
22 Insurance Fraud Prev. Auth. Fund by (\$5,097)

23 **Department of Economic Development**

24 05-251 Office of the Secretary out of the Louisiana Economic Development
25 Fund by (\$993,929)
26 05-252 Office of Business Development out of the Marketing Fund by
27 (\$153,652)
28 05-252 Office of Business Development out of the Louisiana Economic
29 Development Fund by (\$194,090)

30 **Department of Culture, Recreation and Tourism**

31 06-261 Office of the Secretary out of the Seafood Promotion and Marketing
32 Fund by (\$14,339)
33 06-264 Office of State Parks out of the Louisiana State Parks Improvement
34 and Repair Fund by (\$341,201)
35 06-264 Office of State Parks out of the Poverty Point Reservoir Development
36 Fund by (\$13,413)
37 06-265 Office of Cultural Development out of the Archaeological Curation
38 Fund by (\$683)
39 06-265 Office of Cultural Development out of the Audubon Golf Trail
40 Development Fund by (\$322)

41 **Department of Transportation and Development**

42 07-276 Engineering and Operations out of the Right-of-Way Permit
43 Processing Fund by (\$29,149)
44 07-276 Engineering and Operations out of the LTRC Transportation Training
45 and Education Center Fund by (\$36,229)
46 07-276 Engineering and Operations out of the Crescent City Transition Fund
47 by (\$69,384)
48 07-276 Engineering and Operations out of the New Orleans Ferry Fund by
49 (\$41,500)
50 07-276 Engineering and Operations out of the Louisiana Highway Safety
51 Fund by (\$7,609)
52 07-276 Engineering and Operations out of the Louisiana Bicycle and
53 Pedestrian Safety Fund by (\$293)

1

Department of Public Safety and Corrections - Public Safety Services

- 2 08-418 Office of Management and Finance out of the Video Draw Poker
3 Device Fund by (\$53,267)
- 4 08-418 Office of Management and Finance out of the Riverboat Gaming
5 Enforcement Fund by (\$109,339)
- 6 08-419 Office of State Police out of the Tobacco Tax Health Care Fund by
7 (\$255,016)
- 8 08-419 Office of State Police out of the Video Draw Poker Device Fund by
9 (\$198,282)
- 10 08-419 Office of State Police out of the Riverboat Gaming Enforcement
11 Fund by (\$2,511,475)
- 12 08-419 Office of State Police out of the Pari-mutuel Live Racing Facility
13 Gaming Control Fund by (\$81,542)
- 14 08-419 Office of State Police out of the Insurance Fraud Investigation Fund
15 by (\$128,335)
- 16 08-419 Office of State Police out of the Motorcycle Safety & Operator
17 Training Program Fund by (\$5,091)
- 18 08-419 Office of State Police out of the Public Safety DWI Test Maintenance
19 & Training Fund by (\$14,751)
- 20 08-419 Office of State Police out of the Louisiana Towing and Storage Fund
21 by (\$16,137)
- 22 08-419 Office of State Police out of the Concealed Handgun Permit Fund by
23 (\$137,446)
- 24 08-419 Office of State Police out of the Underground Damages Prevention
25 Fund by (\$3,051)
- 26 08-419 Office of State Police out of the Hazardous Materials Emergency
27 Response Fund by (\$7,692)
- 28 08-419 Office of State Police out of the Explosives Trust Fund by (\$22,576)
- 29 08-419 Office of State Police out of the Sex Offender Registry Technology
30 Fund by (\$936)
- 31 08-419 Office of State Police out of the Criminal Identification and
32 Information Fund by (\$311,438)
- 33 08-419 Office of State Police out of the Louisiana State Police Salary Fund
34 by (\$583,935)
- 35 08-419 Office of State Police out of the Department of Public Safety Peace
36 Officers Fund by (\$11,106)
- 37 08-419 Office of State Police out of the Unified Carrier Registration
38 Agreement Fund by (\$436,745)
- 39 08-419 Office of State Police out of the Insurance Verification System Fund
40 by (\$1,572,131)
- 41 08-420 Office of Motor Vehicles out of the Motor Vehicle Customer Service
42 and Technology Fund by (\$198,134)
- 43 08-420 Office of Motor Vehicles out of the Unified Carrier Registration
44 Agreement Fund by (\$4,587)
- 45 08-420 Office of Motor Vehicles out of the Insurance Verification System
46 Fund by (\$31,707)
- 47 08-422 Office of State Fire Marshal out of the 2% Fire Insurance Fund by
48 (\$947,448)
- 49 08-422 Office of the State Fire Marshal out of the Louisiana Fire Marshal
50 Fund by (\$450,679)
- 51 08-422 Office of the State Fire Marshal out of the Louisiana Life Safety &
52 Property Protection Trust Fund by (\$23,623)
- 53 08-422 Office of the State Fire Marshal out of the Industrialized Building
54 Program Fund by (\$9,926)
- 55 08-422 Office of the State Fire Marshal out of the Louisiana Manufactured
56 Housing Commission Fund by (\$6,738)
- 57 08-423 Louisiana Gaming Control Board out of the Riverboat Gaming
58 Enforcement Fund by (\$22,013)
- 59 08-423 Louisiana Gaming Control Board out of the Pari-mutuel Live Racing
60 Facility Gaming Control Fund by (\$2,229)

- 1 08-424 Liquified Petroleum Gas Commission out of the Riverboat Gaming
 2 Enforcement Fund by (\$9,669)
 3 08-424 Liquified Petroleum Gas Commission out of the Liquified Petroleum
 4 Gas Commission Rainy Day Fund by (\$28,371)

5 **Department of Natural Resources**

- 6 11-432 Office of Conservation out of the Underwater Obstruction Removal
 7 Fund by (\$19,207)
 8 11-432 Office of Conservation out of the Oil and Gas Regulatory Fund by
 9 (\$1,003,187)
 10 11-434 Office of Mineral Resources out of the Mineral and Energy Operation
 11 Fund by (\$114,765)
 12 11-435 Office of Coastal Management out of the Coastal Resources Trust
 13 Fund by (\$132,189)

14 **Department of Revenue**

- 15 12-440 Office of Revenue out of the Tobacco Regulation Enforcement Fund
 16 by (\$16,862)

17 **Department of Environmental Quality**

- 18 13-856 Office of Environmental Quality out of the Environmental Trust
 19 Fund by (\$4,142,769)
 20 13-856 Office of Environmental Quality out of the Hazardous Waste Site
 21 Cleanup Fund by (\$121,960)
 22 13-856 Office of Environmental Quality out of the Waste Tire Management
 23 Fund by (\$324,956)
 24 13-856 Office of Environmental Quality out of the Lead Hazard Reduction
 25 Fund by (\$3,076)

26 **Louisiana Workforce Commission**

- 27
 28 14-474 Workforce Support and Training out of the Blind Vendors Trust Fund
 29 by (\$18,034)

30 **Department of Civil Service**

- 31 17-560 State Civil Service out of the Municipal Fire & Police Civil Service
 32 Operating Fund by (\$110,728)

33 **Higher Education**

- 34 19-671 Board of Regents out of the Proprietary School Fund by (\$7,486)
 35 19-671 Board of Regents out of the Medical and Allied Health Professional
 36 Education School & Loan Fund by (\$7,486)
 37 19-671 Board of Regents out of the Support Education in Louisiana First
 38 Fund by (\$1,535)

39 **Other Requirements**

- 40 20-901 Sales Tax Dedications out of the following funds in the following
 41 amounts:
 42 Acadia Parish Visitor Enterprise Fund by (\$2,915)
 43 Allen Parish Capital Improvements Fund by (\$5,903)
 44 Ascension Parish Visitor Enterprise Fund by (\$53,652)
 45 Beauregard Parish Community Improvement Fund by (\$3,482)
 46 Bienville Parish Tourism and Economic Development Fund by (\$705)
 47 Bossier City Riverfront and Civic Center Fund by (\$47,053)

1 Shreveport Riverfront Convention Center and Independence Stadium
 2 Fund by (\$62,927)
 3 West Calcasieu Community Center Fund by (\$28,626)
 4 Caldwell Parish Economic Development Fund by (\$2)
 5 Cameron Parish Tourism Development Fund by (\$582)
 6 Town of Homer Economic Development Fund by (\$478)
 7 Concordia Parish Economic Development Fund by (\$2,264)
 8 DeSoto Parish Visitor Enterprise Fund by (\$5,365)
 9 East Baton Rouge Parish Riverside Centroplex Fund by (\$32,191)
 10 East Carroll Parish Visitor Enterprise Fund by (\$227)
 11 East Feliciana Tourist Commission Fund by (\$80)
 12 Evangeline Visitor Enterprise Fund by (\$1,341)
 13 Franklin Parish Visitor Enterprise Fund by (\$993)
 14 Iberia Parish Tourist Commission Fund by (\$12,877)
 15 Iberville Parish Visitor Enterprise Fund by (\$2,951)
 16 Jackson Parish Economic Development and Tourism Fund by (\$370)
 17 Jefferson Parish Convention Center Fund-Gretna Tourist
 18 Commission Enterprise Account by (\$83,161)
 19 Jefferson Davis Parish Visitor Enterprise Fund by (\$3,842)
 20 Lafayette Parish Visitor Enterprise Fund by (\$83,161)
 21 Lafourche Parish Enterprise Fund by (\$27,351)
 22 LaSalle Economic Development District Fund by (\$603)
 23 Lincoln Parish Visitor Enterprise Fund by (\$8,048)
 24 Livingston Parish Tourism and Economic Dept. Fund by (\$9,014)
 25 Morehouse Parish Visitor Enterprise Fund by (\$1,159)
 26 New Orleans Metropolitan Convention and Visitors Bureau Fund by
 27 (\$303,136)
 28 Ouachita Parish Visitor Enterprise Fund by (\$37,557)
 29 Plaquemines Parish Visitor Enterprise Fund by (\$6,933)
 30 Pointe Coupee Parish Visitor Enterprise Fund by (\$698)
 31 Alexandria/Pineville Exhibition Hall Fund by (\$6,685)
 32 Red River Visitor Enterprise Fund by (\$2,355)
 33 Richland Parish Visitor Enterprise Fund by (\$2,951)
 34 Sabine Parish Tourism Improvement Fund by (\$4,722)
 35 St. Bernard Parish Enterprise Fund by (\$3,756)
 36 St. Charles Parish Enterprise Fund by (\$5,332)
 37 St. James Parish Enterprise Fund by (\$497)
 38 St. John the Baptist Convention Facility Fund by (\$8,524)
 39 St. Landry Parish Historical Development Fund #1 by (\$10,730)
 40 St. Martin Parish Enterprise Fund by (\$4,829)
 41 St. Mary Parish Visitor Enterprise Fund by (\$30,850)
 42 St. Tammany Parish Fund by (\$50,970)
 43 Tangipahoa Parish Tourist Commission Fund by (\$12,822)
 44 Tensas Parish Visitor Enterprise Fund by (\$46)
 45 Houma/Terrebonne Tourist Fund by (\$16,096)
 46 Union Parish Visitor Enterprise Fund by (\$725)
 47 Vermilion Parish Visitor Enterprise Fund by (\$3,090)
 48 Webster Parish Convention and Visitors Commission Fund by
 49 (\$4,616)
 50 West Baton Rouge Parish Visitor Enterprise Fund by (\$13,909)
 51 West Carroll Parish Visitor Enterprise Fund by (\$607)
 52 Winn Parish Tourism Fund by (\$1,509)
 53 Shreveport-Bossier City Visitor Enterprise Fund by (\$16,233)
 54 Vernon Parish Legislative Community Improvement Fund by
 55 (\$9,850)
 56 Alexandria/Pineville Area Tourism Fund by (\$6,707)
 57 Rapides Parish Economic Development Fund by (\$7,153)
 58 Natchitoches Parish Visitor Enterprise Fund by (\$2,698)
 59 Lincoln Parish Municipalities Fund by (\$6,170)
 60 East Baton Rouge Parish Community Improvement Fund by (\$76,000)
 61 East Baton Rouge Parish Enhancement Fund by (\$34,874)

- 1 Washington Parish Tourist Commission Fund by (\$1,264)
- 2 Grand Isle Tourist Commission Account by (\$1,408)
- 3 Jefferson Parish Convention Center Fund - Gretna Tourist
- 4 Commission Account by (\$3,533)
- 5 Lake Charles Civic Center Fund by (\$25,217)
- 6 River Parishes Convention, Tourist, and Visitors Commission Fund
- 7 by (\$5,633)
- 8 St. Francisville Economic Development Fund by (\$5,097)
- 9 Tangipahoa Parish Economic Development Fund by (\$4,829)
- 10 Washington Parish Infrastructure and Park Fund by (\$1,341)
- 11 Pineville Economic Development Fund by (\$5,901)
- 12 Washington Parish Economic Development & Tourism Fund by
- 13 (\$426)
- 14 Terrebonne Parish Visitor Enterprise Fund by (\$15,391)
- 15 Bastrop Municipal Center Fund by (\$1,013)
- 16 Rapides Parish Coliseum Fund by (\$2,038)
- 17 Madison Parish Visitor Enterprise Fund by (\$1,151)
- 18 Natchitoches Historic District Development Fund by (\$9,657)
- 19 Baker Economic Development Fund by (\$1,164)
- 20 Ernest N. Morial Convention Center Phase IV Expansion Project
- 21 Fund by (\$53,652)
- 22 Lafourche Parish Association for Retarded Citizens (ARC) Training
- 23 and Development Fund by (\$21,461)
- 24 Vernon Parish Legislative Improvement Fund No. 2 by (\$1,661)
- 25 Grant Parish Economic Development Fund by (\$134)

26
27 20-924 Video Draw Poker Device Fund by (\$1,215,067)

28 20-941 Agriculture and Forestry - Pass Through Funds out of the following
29 funds in the following amounts:

- 30 Agricultural Commodity Commission Self-Insurance Fund by
- 31 (\$9,389)
- 32 Forestry Productivity Fund by (\$60,009)
- 33 Grain and Cotton Indemnity Fund by (\$14,327)

34
35 20-945 State Aid to Local Government Entities out of the following funds in
36 the following amounts:

- 37 St. Landry Parish Excellence Fund by (\$18,778)
- 38 Calcasieu Parish Fund by (\$21,313)
- 39 Bossier Parish Truancy Program Fund by (\$14,075)
- 40 Beautification/Improvement N.O. City Park Fund by (\$52,311)
- 41 Greater New Orleans Sports Foundation Fund by (\$26,826)
- 42 Algiers Economic Development Foundation Fund by (\$2,694)
- 43 Beautification Project for N.O. Neighborhood Fund by (\$2,683)
- 44 Friends of NORD Fund by (\$2,683)
- 45 Casino Support Services Fund by (\$96,574)
- 46 Sports Facility Assistance Fund by (\$2,683)
- 47 Rehabilitation for the Blind/Visually Impaired Fund by (\$53,652)

48 Section 1.C. The commissioner of administration is authorized and directed to
49 reduce the State General Fund by Statutory Dedications appropriations contained in Act 16
50 of the 2016 Second Extraordinary Session of the Legislature for the following agencies in
51 the following amounts:

1 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**2 **07/270 ADMINISTRATION**

3 (13) Non-Federal Aid Eligible Highway Program out of the State Highway
4 Improvement Fund by (\$2,940,000)

5 Section 1.D. The commissioner of administration is authorized and directed to
6 reduce the State General Fund by Fees and Self-generated Revenues appropriations
7 contained in Act 17 of the 2016 Regular Session of the Legislature for the following
8 agencies in the following amounts:

9 **Elected Officials**

10 04-147 State Treasurer by (\$1,000,000)
11 04-165 Commissioner of Insurance by (\$715,162)

12 **Department of Transportation and Development**

13 07-273 Administration by (\$1,325)
14 07-276 Engineering and Operations by (\$1,421,204)

15 **Department of Public Safety and Corrections - Public Safety Services**

16 08-419 Office of State Police by (\$7,380,000)

17 Section 1.E. The commissioner of administration is authorized and directed to
18 reduce the State General Fund by Interagency Transfers appropriations contained in Act 17
19 of the 2016 Regular Session of the Legislature for 17-560 State Civil Service by (\$400,000).

20 The commissioner of administration is authorized and directed to reduce the State
21 General Fund by Interagency Transfers appropriations contained in Act 47 of the 2016
22 Regular Session of the Legislature for 21-804 Office of Risk Management by (\$250,000).

23 Section 1.F. The commissioner of administration is authorized and directed to reduce
24 the appropriations out of the State General Fund (Direct), State General Fund by Fees and
25 Self-generated Revenues, and State General Fund by Statutory Dedications contained in Act
26 17 and Act 47 of the 2016 Regular Session of the Legislature for the 1,750 vacancies in state
27 government, excluding vacancies in higher education, funded through those Acts by
28 \$60,000,000. The reductions from Fees and Self-Generated Revenues and Statutory
29 Dedications shall be transferred in accordance with Section 4 of this Act.

30 Section 1.G. The following sums are appropriated from the sources specified in the
31 amounts specified for the purpose of making supplemental appropriations for Fiscal Year
32 2016-2017.
33

1

ELECTED OFFICIALS2 **04-141 OFFICE OF THE ATTORNEY GENERAL**

3 Payable out of the State General Fund by
4 Statutory Dedications out of the Medical
5 Assistance Programs Fraud Detection Fund \$ 88,988

6 Payable out of the State General Fund by
7 Statutory Dedications out of the Department
8 of Justice Debt Collection Fund \$ 119,566

9 Payable out of the State General Fund by
10 Statutory Dedications out of the Tobacco
11 Settlement Enforcement Fund \$ 20,002

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for this agency, as contained in Act No. 17 of the 2016 Regular Session of the
14 Legislature, by reducing the appropriation out of the State General Fund by Statutory
15 Dedications out of the Louisiana Fund by (\$1,100,000).

16 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

17 Payable out of the State General Fund by
18 Interagency Transfers to the Administrative
19 Program from the Office of Tourism \$ 53,365

20 **04-147 STATE TREASURER**

21 Payable out of the State General Fund by
22 Fees and Self-generated Revenues \$ 500,000

23 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**24 **06-261 OFFICE OF THE SECRETARY**

25 Payable out of the State General Fund by
26 Interagency Transfers to the Management and
27 Finance Program from the Office of Tourism \$ 161,511

28 **06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

29 Payable out of the State General Fund by
30 Interagency Transfers to the Library Services
31 Program from the Office of Tourism \$ 191,276

32 **06-263 OFFICE OF STATE MUSEUM**

33 Payable out of the State General Fund by
34 Interagency Transfers to the Museum Program
35 from the Office of Tourism \$ 193,334

36 **06-264 OFFICE OF STATE PARKS**

37 Payable out of the State General Fund by
38 Interagency Transfers to the Parks and Recreation
39 Program from the Office of Tourism \$ 865,231

1 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

2 Payable out of the State General Fund by
3 Interagency Transfers to the Management and
4 Finance Program from the Office of Tourism \$ 120,751

5 **06-267 OFFICE OF TOURISM**

6 Payable out of the State General Fund by
7 Fees and Self-generated Revenues to the
8 Marketing Program \$ 1,585,468

9 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**10 **07-276 ENGINEERING AND OPERATIONS**

11 EXPENDITURES:
12 \$ 147,406

13 TOTAL EXPENDITURES \$ 147,406

14 MEANS OF FINANCE:

15 State General Fund by:

16 Statutory Dedications:

17 LTRC Transportation Training and \$ 36,229

18 Education Center Fund \$ 69,384

19 Crescent City Transition Fund \$ 41,500

20 New Orleans Ferry Fund \$ 293

21 Louisiana Bicycle and Pedestrian \$ 293

22 Safety Fund \$ 293

23 TOTAL MEANS OF FINANCING \$ 147,406

24 **DEPARTMENT OF HEALTH AND HOSPITALS**25 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

26 Payable out of the State General Fund by
27 Fees and Self-generated Revenues \$ 675,644

28 **09-306 MEDICAL VENDOR PAYMENTS**

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Medical
31 Assistance Trust Fund \$ 7,860,918

32 Payable out of the State General Fund by
33 Statutory Dedications out of the Tobacco
34 Medicaid Match Fund \$ 44,287,582

35 Payable out of the State General Fund by
36 Fees and Self-generated Revenues \$ 12,500,000

37 Payable out of the State General Fund by
38 Fees and Self-generated Revenues \$ 24,706,708

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Louisiana Fund \$ 1,100,000

1 The commissioner of administration is authorized and directed to adjust the means of finance
2 for this agency, as contained in Act No. 17 of the 2016 Regular Session of the Legislature,
3 by reducing the appropriation out of Federal Funds by (\$22,210,104).

4 **09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

5 Payable out of the State General Fund by
6 Fees and Self-generated Revenues \$ 157,452

7 **DEPARTMENT OF NATURAL RESOURCES**

8 **11-432 OFFICE OF CONSERVATION**

9 Payable out of the State General Fund by
10 Statutory Dedications out of the Underwater
11 Obstruction Removal Fund to the Oil and Gas
12 Regulatory Program \$ 12,500

13 Payable out of the State General Fund by
14 Statutory Dedications out of the Oil and Gas
15 Regulatory Fund to the Oil and Gas Regulatory Program \$ 652,894

16 **11-435 OFFICE OF COASTAL RESTORATION AND MANAGEMENT**

17 Payable out of the State General Fund by
18 Statutory Dedications out of the Coastal Resources
19 Trust Fund to the Coastal Management Program \$ 132,189

20 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

21 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

22 Payable out of the State General Fund by
23 Statutory Dedications out of the Environmental
24 Trust Fund \$ 2,121,340

25 Section 1.H. The following sums are appropriated from the sources specified in the
26 amounts specified for the purpose of making supplemental capital outlay appropriations for
27 Fiscal Year 2016-2017.

28 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

29 **26/279 ADMINISTRATION**

30 Non-Federal Aid Eligible Highway Program
31 (Statewide)
32 Payable from State Highway Improvement Fund \$ 2,940,000

33 Section 1.I. The commissioner of administration is authorized to make adjustments
34 to appropriations as are necessary to effectuate the governor's deficit plan approved by the
35 Joint Legislative Committee on the Budget and as provided in this Act, after review of the
36 adjustments by the Legislative Fiscal Office.

37 Section 2. The Chief Justice of the Supreme Court, or her duly authorized and
38 appointed agent, is hereby authorized and directed to reduce the State General Fund (Direct)

1 appropriations contained in Act No. 67 of the 2016 Regular Session of the Legislature in the
2 amount of Three Million Seven Hundred Eighty-Eight Thousand Two Hundred Seventy-
3 Three and No/100 Dollars (\$3,788,273.00).

4 Section 3.A. The Legislative Budgetary Control Council is hereby authorized and
5 directed to reduce the State General Fund (Direct) appropriation contained in Act No. 77 of
6 the 2016 Regular Session of Legislature for the Louisiana Legislature in the amount of One
7 Million Six Hundred Fifty Thousand Four Hundred Thirty-Eight and No/100 Dollars
8 (\$1,650,438.00).

9 Section 3.B. The appropriation for the legislative auditor contained in Section 3 of
10 Act No. 77 of the 2016 Regular Session of the Legislature is hereby amended and reenacted
11 to read as follows:

12 On page 5, between lines 28 and 29, insert the following:

13 "(F) Notwithstanding any provision of this Section to the contrary, the
14 legislative auditor shall remit \$2,000,000 from the Legislative Auditor Ancillary
15 Enterprise Fund to the state treasurer for deposit into the state general fund."

16 Section 4. Notwithstanding any provision of law to the contrary, the state treasurer
17 is hereby authorized and directed to transfer to the State General Fund (Direct) the amounts
18 of any reduction in State General Fund by Fees and Self-generated Revenues, Statutory
19 Dedications, or Interagency Transfers reduced as provided or recognized in this Act,
20 excluding any reductions contained in Section 1.G., and the amounts of any reductions in
21 State General Fund by Fees and Self-generated Revenues or Statutory Dedications approved
22 and certified by the Joint Legislative Committee. The state treasurer shall make such
23 transfers from each fund prior to fully funding the appropriation from the fund. Within ten
24 days after the effective date of this Act, the state treasurer shall make all transfers provided
25 in this Act. In the event that the amount of any reduction in State General Fund by Fees and
26 Self-generated Revenues, Statutory Dedications, or Interagency Transfers being transferred
27 to the State General Fund (Direct) are insufficient to fully fund the reduction made from
28 such fund source on that date following the effective date of this Act or on that date the
29 amount remaining in Fees and Self-generated Revenues, Statutory Dedications, or
30 Interagency Transfers is insufficient to fully fund the reductions required by this Act and the

1 appropriation remaining after the reductions in this Act, the treasurer shall notify the
2 commissioner of administration and the Joint Legislative Committee on the Budget.

3 Section 5. This Act shall become effective upon signature by the governor or, if not
4 signed by the governor, upon expiration of the time for bills to become law without signature
5 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
6 vetoed by the governor and subsequently approved by the legislature, this Act shall become
7 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 8 Engrossed

2017 First Extraordinary Session

Edmonds

Increase (decrease) appropriations for Fiscal Year 2016-2017 as follows:

State General Fund (Direct) by (\$196,242,095).

Statutory Dedications by (\$24,058,385) to be transferred to the State General Fund (Direct).

Fees and Self-generated Revenues by (\$10,517,691) to be transferred to the State General Fund (Direct).

Interagency Transfers by (\$650,000) to be transferred to the State General Fund (Direct).

Additional increase (decrease) in appropriations for Fiscal Year 2016-2017 as follows:

Statutory Dedications by \$58,383,385; Fees and Self-generated Revenues by \$40,125,272; Interagency Transfers by \$1,585,468; and Federal Funds by (\$22,210,104).

Directs the commissioner of administration to reduce the appropriations contained in Act 17 and Act 47 of the 2016 R.S. out of the state general fund, statutory dedications, and fees and self-generated revenues by \$60 million for vacancies in state government excluding higher education. Directs reductions in statutory dedications and fees and self-generated revenues to be transferred to the state general fund.

Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Enterprise fund for deposit into the state general fund.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase (decrease) appropriations as follows: State General Fund (Direct) by (\$53,087,393); Interagency Transfers by (\$650,000); Fees & Self-generated Revenues by (\$500,000); and Statutory Dedications by (\$14,350,315).
2. Directs the commissioner of administration to reduce the appropriations by \$60 million for vacancies in state government excluding higher education.

3. Directs the legislative auditor to remit \$2,000,000 from the Legislative Auditor Ancillary Enterprise fund for deposit into the state general fund.