

127th MAINE LEGISLATURE

FIRST REGULAR SESSION-2015

Legislative Document

No. 234

H.P. 166

House of Representatives, February 3, 2015

An Act To Adjust Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government for the Fiscal Year Ending June 30, 2015

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

ROBERT B. HUNT

R(+ B. Hunt

Clerk

Presented by Representative ROTUNDO of Lewiston. (GOVERNOR'S BILL) Cosponsored by Senator HAMPER of Oxford.

1 Emergency preamble. Whereas, acts and resolves of the Legislature do not 2 become effective until 90 days after adjournment unless enacted as emergencies; and Whereas, the 90-day period may not terminate until after the beginning of the next 3 4 fiscal year; and 5 Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and 6 7 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as 8 immediately necessary for the preservation of the public peace, health and safety; now, 9 10 therefore. Be it enacted by the People of the State of Maine as follows: 11 PART A 12 Sec. A-1. Appropriations and allocations. The following appropriations and 13 14 allocations are made. ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 15 16 Maine Developmental Disabilities Council Z185 17 Initiative: Provides funding for the Maine Developmental Disabilities Council to support 18 advocacy, capacity building and systematic change activities that are matched with 19 federal funds. 20 **GENERAL FUND** 2014-15 2015-16 2016-17 21 All Other \$81,026 \$0 \$0 22 \$0 23 GENERAL FUND TOTAL \$81,026 \$0 24 Maine Developmental Disabilities Council Z185 25 Initiative: Provides funding for an additional contracted staff position for the Maine Developmental Disabilities Council. 26 27 **GENERAL FUND** 2014-15 2015-16 2016-17 28 All Other \$14,750 \$0 \$0 29 30 GENERAL FUND TOTAL \$14,750 \$0 \$0

Solid Waste Management Fund 0659

1 2 3	Initiative: Provides funding for modifical Landfill with the wastewater treatment for Paper.			•
4	GENERAL FUND	2014-15	2015-16	2016-17
5	All Other	\$300,000	\$0	\$0
6				
7	GENERAL FUND TOTAL	\$300,000	\$0	\$0
8	ADMINISTRATIVE AND			
9	FINANCIAL SERVICES,			
10	DEPARTMENT OF	2014.15	2017 16	2016 15
11	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
12 13	GENERAL FUND	¢205 776	\$0	\$0
13	GENERAL FUND	\$395,776	φU	φU
15	DEPARTMENT TOTAL - ALL	\$395,776	\$0	\$0
16	FUNDS	ψ373,110	Ψ	Ψ
17	RETIREMENT SYSTEM, MAINE PUB	BLIC EMPLOYE	ES	
18	Retirement System - Retirement Allowa	nce Fund 0085		
19	Initiative: Provides funding for benefits for	iudges who retire	d prior to Decer	nber 1, 1984
20	and their surviving spouses under the Mai			
21 22	for retired Governors and their surviving sp. 2, section 1-A.	pouses under the M	Maine Revised S	tatutes, Title
23	GENERAL FUND	2014-15	2015-16	2016-17
24	All Other	\$2	\$0	\$0
25				
26	GENERAL FUND TOTAL	\$2	\$0	\$0
27	RETIREMENT SYSTEM, MAINE			
28	PUBLIC EMPLOYEES	*0.4.4.7	- 04 -	•0151-
29	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
30 31	GENERAL FUND	\$2	\$0	\$0
32	GENERAL FUND	₽4	φu	φU
33	DEPARTMENT TOTAL - ALL	<u>\$2</u>	\$0	\$0
34	FUNDS			

1	SECTION TOTALS	2014-15	2015-16	2016-17
2 3	GENERAL FUND	\$395,778	\$0	\$0
4 5	SECTION TOTAL - ALL FUNDS	\$395,778	\$0	\$0
6 7	Sec. A-2. Appropriations and all allocations are made.	locations. The f	ollowing approp	oriations and
8	ADMINISTRATIVE AND FINANCIAL	SERVICES, DE	PARTMENT O	F
9	Information Services 0155	,		_
10	Initiative: Provides funding for retroactive i	reclassifications.		
11 12	OFFICE OF INFORMATION SERVICES FUND	2014-15	2015-16	2016-17
13	Personal Services	\$146,858	\$0	\$0
14	OFFICE OF INFORMATION	\$146.050	\$0	\$0
15 16	OFFICE OF INFORMATION SERVICES FUND TOTAL	\$146,858	\$0	\$0
17	Workers' Compensation Management Fu	und Program 080	2	
18	Initiative: Provides funding for retroactive i	reclassifications.		
19 20	WORKERS' COMPENSATION MANAGEMENT FUND	2014-15	2015-16	2016-17
21	Personal Services	\$32,250	\$0	\$0
22 23	WORKERS' COMPENSATION	\$32,250	\$0	\$0
24	MANAGEMENT FUND TOTAL	Ψ32,230	ΨΟ	ΨΟ
25 26 27 28	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2014-15	2015-16	2016-17
29		0.4.4.€ 0. ₹ 0	d o	4.0
30 31	OFFICE OF INFORMATION SERVICES FUND	\$146,858	\$0	\$0
32	WORKERS' COMPENSATION	\$32,250	\$0	\$0
33	MANAGEMENT FUND	. ,	• -	, -
34 35 36	DEPARTMENT TOTAL - ALL FUNDS	\$179,108	\$0	\$0

1	PART B			
2 3	Sec. B-1. Appropriations and allocations are made.	llocations. The f	ollowing approp	oriations and
4	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL			
5	Governmental Ethics and Election Prac	tices - Commission	n on 0414	
6	Initiative: Provides funding to meet payrol	ll obligations.		
7 8 9	GENERAL FUND Personal Services	2014-15 \$7,531	2015-16 \$0	2016-17 \$0
10	GENERAL FUND TOTAL	\$7,531	\$0	\$0
11	PART C			
12 13	Sec. C-1. Appropriations and a allocations are made.	llocations. The f	following approp	oriations and
14	EXECUTIVE DEPARTMENT			
15	Office of Policy and Management Z135			
16 17	Initiative: Provides funding for technical economic plan for the State.	l expertise to supp	port the develop	oment of an
18	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
19 20 21	FUNDS All Other	\$25,745	\$0	\$0
22 23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,745	\$0	\$0
24	PA	ART D		
25 26	Sec. D-1. Appropriations and a allocations are made.	llocations. The f	following approp	oriations and
27	HUMAN RIGHTS COMMISSION, MA	AINE		
28	Human Rights Commission - Regulation	n 0150		
29 30	Initiative: Increases funding for a projected postage, printing and redacting.	ed increase in rever	nue from recove	red costs for

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2 3	FUNDS All Other	\$2,000	\$0	\$0
4 5 6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,000	\$0	\$0
7 8	Sec. D-2. Appropriations and allocations are made.	ocations. The f	ollowing approp	oriations and
9	HUMAN RIGHTS COMMISSION, MAI	NE		
10	Human Rights Commission - Regulation	0150		
11 12	Initiative: Provides funding for the retroa Human Resource Specialist position to a Pul	•		
13	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
14 15 16	FUND Personal Services	\$10,682	\$0	\$0
17 18	FEDERAL EXPENDITURES FUND TOTAL	\$10,682	\$0	\$0
19	Human Rights Commission - Regulation	0150		
20 21	Initiative: Provides funding for the appro Resource Specialist position to a Public Serv	~ ~		one Human
22 23	FEDERAL EXPENDITURES FUND	2014-15	2015-16	2016-17
24 25	Personal Services	\$7,988	\$0	\$0
26 27	FEDERAL EXPENDITURES FUND TOTAL	\$7,988	\$0	\$0
28 29	HUMAN RIGHTS COMMISSION, MAINE			
30	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
31 32 33	FEDERAL EXPENDITURES FUND	\$18,670	\$0	\$0
34 35 36	DEPARTMENT TOTAL - ALL FUNDS	\$18,670	\$0	\$0

1	PART E			
2 3	Sec. E-1. Appropriations and a allocations are made.	allocations. The f	following approp	oriations and
4	INDIAN TRIBAL-STATE COMMISS	ION, MAINE		
5	Maine Indian Tribal-state Commission 0554			
6	Initiative: Provides funding for increased requests for major initiatives.			
7 8	GENERAL FUND All Other	2014-15 \$22,500	2015-16 \$0	2016-17 \$0
9 10	GENERAL FUND TOTAL	\$22,500	\$0	\$0
11	P	PART F		
12 13	Sec. F-1. Appropriations and a allocations are made.	allocations. The f	following approp	oriations and
14	LABOR, DEPARTMENT OF			
15	Regulation and Enforcement 0159			
16 17 18 19	Initiative: Reorganizes one Office Associate II position to a Secretary Associate position funded 50% Federal Expenditures Fund and 50% Other Special Revenue Funds within the same program. Also adjusts All Other to fund the reorganization in Other Special Revenue Funds.			

20	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
21	FUND			
22	Personal Services	\$276	\$0	\$0
23				
24	FEDERAL EXPENDITURES FUND	\$276	\$0	\$0
25	TOTAL			

Safety Education and Training Programs 0161

26

Initiative: Reorganizes one Office Associate II position to a Secretary Associate position funded 50% Federal Expenditures Fund and 50% Other Special Revenue Funds within the same program. Also adjusts All Other to fund the reorganization in Other Special Revenue Funds.

1	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
2	FUNDS			
3	Personal Services	\$276	\$0	\$0
4	All Other	(\$276)	\$0	\$0
5				
6	OTHER SPECIAL REVENUE	\$0	\$0	\$0
7	FUNDS TOTAL			

8 State Workforce Investment Board Z158

9 Initiative: Provides funding for the coordination of statewide strategic planning, program integration and evaluation of all workforce development programs and activities.

11	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
12	FUNDS			
13	All Other	\$121,993	\$0	\$0
14				
15	OTHER SPECIAL REVENUE	\$121,993	\$0	\$0
16	FUNDS TOTAL	·		

State Workforce Investment Board Z158

Initiative: Reorganizes one Senior Economic Research Analyst position to a Public Service Coordinator II position and adjusts All Other to fund the reorganization.

20	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
21	FUND			
22	Personal Services	\$2,449	\$0	\$0
23	All Other	(\$2,449)	\$0	\$0
24				
25	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
26	TOTAL			

Workforce Research Z164

17

27

28

29

30

31

32 33 Initiative: Transfers and reallocates the cost of one Statistician III position from 100% Federal Expenditures Fund to 60% General Fund and 40% Federal Expenditures Fund within the same program and reallocates the cost of one Principal Economic Research Analyst position from 100% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program. Also provides funding for related All Other costs in the General Fund.

1	GENERAL FUND	2014-15	2015-16	2016-17
2	POSITIONS - LEGISLATIVE	1.000	0.000	0.000
3	COUNT			
4	Personal Services	\$17,285	\$0	\$0
5	All Other	\$82,715	\$0	\$0
6				
7	GENERAL FUND TOTAL	\$100,000	\$0	\$0
8	FEDERAL EXPENDITURES	2014-15	2015-16	2016-17
9	FUND			
10 11	POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
12	Personal Services	(\$17,285)	\$0	\$0
13	All Other	\$17,285	\$0	\$0
14		,		
15	FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
16	TOTAL			
17	LABOR, DEPARTMENT OF			
18	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
19		2011.10	2010 10	2010 17
20	GENERAL FUND	\$100,000	\$0	\$0
21	FEDERAL EXPENDITURES	\$276	\$0	\$0
22	FUND	•	·	
23	OTHER SPECIAL REVENUE	\$121,993	\$0	\$0
24	FUNDS			
25				
26	DEPARTMENT TOTAL - ALL	\$222,269	\$0	\$0
27	FUNDS			
28	PA	RT G		
29	Sec. G-1. Appropriations and all	ocations. The f	ollowing appror	oriations and

Sec. G-1. Appropriations and allocations. The following appropriations and 29 30 allocations are made.

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

32 Financial Institutions - Bureau of 0093

31

Initiative: Provides funding for recruitment stipends for 5 Bank Examiners, 3 Senior 33 Bank Examiners and 4 Principal Bank Examiners who complete required training courses 34 35

and provides funding for related STA-CAP charges.

1 2	OTHER SPECIAL REVENUE FUNDS	2014-15	2015-16	2016-17
3	Personal Services	\$80,856	\$0	\$0
4	All Other	\$1,173	\$0 \$0	\$0 \$0
5	7 III Other	Ψ1,175	ΨΟ	ΨΟ
6 7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$82,029	\$0	\$0
8	Insurance - Bureau of 0092			
9	Initiative: Provides funding for an approv	ed reclassification	of one Assista	nt Insurance
10 11	Analyst position to a Consumer Assistanc related STA-CAP charges.			
12 13	OTHER SPECIAL REVENUE FUNDS	2014-15	2015-16	2016-17
14	Personal Services	\$24,695	\$0	\$0
15	All Other	\$292	\$0	\$0
16				
17	OTHER SPECIAL REVENUE	\$24,987	\$0	\$0
18 19 20	FUNDS TOTAL PROFESSIONAL AND FINANCIAL REGULATION,			
21	DEPARTMENT OF			
22	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
23				
24	OTHER SPECIAL REVENUE	\$107,016	\$0	\$0
25	FUNDS			
26 27	DEPARTMENT TOTAL - ALL	\$107,016		\$0
28	FUNDS	\$107,010	φU	φU
29	PA	ART H		
30 31	Sec. H-1. Appropriations and al allocations are made.	locations. The f	ollowing approp	oriations and
32	TREASURER OF STATE, OFFICE OF	•		
33	Debt Service - Treasury 0021			
34	Initiative: Adjusts funding levels for debt s	ervice.		

1	GENERAL FUND	2014-15	2015-16	2016-17
2	All Other	\$1,142,416	\$0	\$0
3				
4	GENERAL FUND TOTAL	\$1,142,416	\$0	\$0
5	State - Municipal Revenue Sharing 002	20		
6	Initiative: Adjusts funding for municipal	revenue sharing to b	oring allocations	in line with
7	projected resources available at the en-			
8	Legislature.			
9	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
10	FUNDS		_010 10	_010 1.
11	All Other	\$852,990	\$0	\$0
12				
13	OTHER SPECIAL REVENUE	\$852,990	\$0	\$0
14	FUNDS TOTAL			
15	State - Municipal Revenue Sharing 002	20		
16	Initiative: Adjusts funding for municipal	revenue sharing to b	oring allocations	in line with
17	changes in projected resources resultin	<u> </u>	_	
18	investment credit and conformity with the	he United States Inte	rnal Revenue C	ode of 1986
19	as amended through December 31, 2014.			
20	OTHER SPECIAL REVENUE	2014-15	2015-16	2016-17
21	FUNDS	2014-15	2015-10	2010-17
22	All Other	(\$345,149)	\$0	\$0
23	Till Olioi	(ψυτυ,1τ))	ΨΟ	ΨΟ

24 25	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$345,149)	\$0	\$0
26	TREASURER OF STATE, OFFICE			
27	OF			
28	DEPARTMENT TOTALS	2014-15	2015-16	2016-17
29				
30	GENERAL FUND	\$1,142,416	\$0	\$0
31	OTHER SPECIAL REVENUE	\$507,841	\$0	\$0
32	FUNDS			
33				
34	DEPARTMENT TOTAL - ALL	\$1,650,257	<u>\$0</u>	\$0
35	FUNDS			

Sec. H-2. Appropriations and allocations. The following appropriations and allocations are made.

1 TREASURER OF STATE, OFFICE OF 2 Administration - Treasury 0022 3 Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position to a Public Service Manager I position and reduces All Other to 4 5 fund the reorganization. 6 **GENERAL FUND** 2014-15 2015-16 2016-17 7 \$4,276 Personal Services \$0 \$0 8 All Other (\$4,276)\$0 \$0 9 \$0 \$0 \$0 10 GENERAL FUND TOTAL 11 Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved. 12 13 SUMMARY 14 PART A 15 This Part adjusts appropriations and allocations from the General Fund and other 16 funds for the expenditures of the Department of Administrative and Financial Services for the fiscal year ending June 30, 2015 and the Maine Public Employees Retirement System 17 for the fiscal year ending June 30, 2015. 18 19 **PART B** 20 This Part adjusts appropriations from the General Fund for the expenditures of the Commission on Governmental Ethics and Election Practices for the fiscal year ending 21 22 June 30, 2015. PART C 23 24 This Part adjusts allocations from Other Special Revenue Funds for the expenditures 25 of the Executive Department, Office of Policy and Management for the fiscal year ending 26 June 30, 2015. 27 **PART D** 28 This Part adjusts allocations from the Federal Expenditures Fund and other funds for the expenditures of the Maine Human Rights Commission for the fiscal year ending June 29 30 30, 2015. 31 **PART E** 32 This Part adjusts appropriations from the General Fund for the expenditures of the

Maine Indian Tribal-State Commission for the fiscal year ending June 30, 2015.

1	PART F			
2	This Part adjusts appropriations and allocations from the General Fund and other			
3	funds for the expenditures of the Department of Labor for the fiscal year ending June 30,			
4	2015.			
5	PART G			
6	This Part adjusts allocations from Other Special Revenue Funds for the expenditures			
7	of the Department of Professional and Financial Regulation for the fiscal year ending			
8	June 30, 2015.			
9	PART H			
10	This Part adjusts appropriations and allocations from the General Fund and other			
11	funds for the expenditures of the Office of the Treasurer of State for the fiscal year ending			
12	June 30, 2015.			