

STATE OF MAINE

IN THE YEAR OF OUR LORD  
TWO THOUSAND TWENTY-FOUR

H.P. 1420 - L.D. 2214

**An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2024 and June 30, 2025**

Be it enacted by the People of the State of Maine as follows:

**PART A**

**Sec. A-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF  
Adult Use Cannabis Public Health and Safety Fund and Municipal Opt-In Fund  
Z263**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$36,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$36,000</b>

**Adult Use Cannabis Regulatory Coordination Fund Z264**

Initiative: Provides funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and the Medical Use of Cannabis Fund program. Funding for related All Other costs is provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$45,336

GENERAL FUND TOTAL	\$0	\$45,336
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**Adult Use Cannabis Regulatory Coordination Fund Z264**

Initiative: Provides funding to align allocations with projected expenditures and available resources for the office of cannabis policy's adult use program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$571,117

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$571,117
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**Adult Use Cannabis Regulatory Coordination Fund Z264**

Initiative: Provides one-time funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions retroactive to June 22, 2022 and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and the Medical Use of Cannabis Fund program. Funding for related All Other costs is provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$77,530

GENERAL FUND TOTAL	\$0	\$77,530
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**Alcoholic Beverages - General Operation 0015**

Initiative: Provides funding for the approved reclassification of 12 Liquor Licensing Inspector positions from range 22 to range 25 and transfers All Other to Personal Services to fund the change in the State Alcoholic Beverage Fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$58,283

GENERAL FUND TOTAL	\$0	\$58,283
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<b>STATE ALCOHOLIC BEVERAGE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$72,128
All Other	\$0	(\$72,128)

STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$0	\$0
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**Alcoholic Beverages - General Operation 0015**

Initiative: Provides one-time funding for the approved reclassification of 12 Liquor Licensing Inspector positions from range 22 to range 25 retroactive to June 14, 2022 and transfers All Other to Personal Services to fund the change in the State Alcoholic Beverage Fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$178,967

GENERAL FUND TOTAL	\$0	\$178,967
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<b>STATE ALCOHOLIC BEVERAGE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$92,264
All Other	\$0	(\$92,264)

STATE ALCOHOLIC BEVERAGE FUND TOTAL	\$0	\$0
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**Buildings and Grounds Operations 0080**

Initiative: Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization.

<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,166
All Other	\$0	(\$9,166)

REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$0	\$0
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**Buildings and Grounds Operations 0080**

Initiative: Provides one-time funding for an increase in natural gas tariffs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$400,000

GENERAL FUND TOTAL	\$0	\$400,000
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**Buildings and Grounds Operations 0080**

Initiative: Provides one-time funding for an increase in natural gas tariffs in fiscal year 2023-24.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$300,000

GENERAL FUND TOTAL	\$0	\$300,000
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**Central Services - Purchases 0004**

Initiative: Establishes one Postal Service Worker position to support enhanced security efforts relating to receiving and screening packages delivered to state agencies in the greater Augusta area.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$70,616

GENERAL FUND TOTAL	\$0	\$70,616
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**Information Services 0155**

Initiative: Continues and makes permanent one Public Service Manager III position previously continued by Financial Order CV0590 F4 to build out and manage the Cloud

Center of Excellence within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Office of Information Services Fund on January 1, 2025.

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$91,219
<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL</b>	<u>\$0</u>	<u>\$91,219</u>

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$91,219
<b>OFFICE OF INFORMATION SERVICES FUND TOTAL</b>	<u>\$0</u>	<u>\$91,219</u>

**Information Services 0155**

Initiative: Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0590 F4 to align cybersecurity architecture and engineering to implement technical solutions within the Office of Information Technology and transfers that position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$74,121
All Other	\$0	(\$74,121)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$74,122
<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL</b>	<u>\$0</u>	<u>\$74,122</u>

**Information Services 0155**

Initiative: Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0659 F4 to oversee and manage the security, governance, risk and compliance efforts within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$74,123
All Other	\$0	(\$74,123)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$74,123
<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL</b>	<u>\$0</u>	<u>\$74,123</u>

**Information Services 0155**

Initiative: Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0690 to supervise vendor-managed services in the development of security plans, standard operating procedures and security analysis, policies and procedures within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$71,576
All Other	\$0	(\$71,576)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$71,577
<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL</b>	<u>\$0</u>	<u>\$71,577</u>

**Information Services 0155**

Initiative: Continues and makes permanent one Public Service Manager II position previously established by Financial Order CV0691 to oversee and manage cross-functional information security programs within the Office of Information Technology and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the General Fund on January 1, 2025. This initiative also transfers All Other to Personal Services to fund the General Fund cost of this initiative.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$71,576

All Other	\$0	(\$71,576)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$71,577
FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	<u>\$0</u>	<u>\$71,577</u>

**Medical Use of Cannabis Fund Z265**

Initiative: Provides funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and the Medical Use of Cannabis Fund program. Funding for related All Other costs is provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$112,544
All Other	\$0	\$3,879
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$116,423</u>

**Medical Use of Cannabis Fund Z265**

Initiative: Provides one-time funding for the approved reclassification of 12 Field Investigator positions to OCP Compliance Inspector positions retroactive to June 22, 2022 and for the approved reorganization of 4 Field Investigator positions to OCP Compliance Inspector positions in the Adult Use Cannabis Regulatory Coordination Fund program and the Medical Use of Cannabis Fund program. Funding for related All Other costs is provided in the Medical Use of Cannabis Fund program, Other Special Revenue Funds.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$174,067
All Other	\$0	\$5,955
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$180,022</u>

**Renewable Energy Facilities Property Tax Exemption Z296**

Initiative: Provides funding for an increase in the expected reimbursement to municipalities under the Renewable Energy Facilities Property Tax Exemption program due to anticipated new projects.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,500,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>

**State Benefit Mandate Defrayal Z373**

Initiative: Eliminates one-time funding for the cost of the benefit mandate providing coverage of infertility treatment under Public Law 2021, chapter 692.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$3,800,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$3,800,000)</u>

**State Benefit Mandate Defrayal Z373**

Initiative: Provides ongoing funding for the cost of the benefit mandate providing coverage of infertility treatment under Public Law 2021, chapter 692.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,800,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,800,000</u>

**Workers' Compensation Management Fund Program 0802**

Initiative: Increases funding for persons returning to light-duty work through the workers' compensation program.

<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$374,000
<b>WORKERS' COMPENSATION MANAGEMENT FUND TOTAL</b>	<u>\$0</u>	<u>\$374,000</u>

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	\$0	\$2,630,732
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$903,562
<b>FEDERAL EXPENDITURES FUND - ARP</b>	\$0	\$382,618
<b>STATE FISCAL RECOVERY</b>		
<b>OFFICE OF INFORMATION SERVICES FUND</b>	\$0	\$91,219
<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>	\$0	\$374,000
<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>	\$0	\$0
<b>STATE ALCOHOLIC BEVERAGE FUND</b>	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$4,382,131</u>

**Sec. A-2. Appropriations and allocations.** The following appropriations and allocations are made.

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF Bureau of Agriculture 0393**

Initiative: Provides one-time funding to upgrade the Cony Road facility.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Capital Expenditures	\$0	\$750,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$750,000</b>

**Bureau of Agriculture 0393**

Initiative: Provides one-time funding for capital improvements and deferred maintenance for the Big E building.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Capital Expenditures	\$0	\$58,436
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$58,436</b>

**Bureau of Agriculture 0393**

Initiative: Provides funding to establish allocation in the PFAS Reserve - Bureau of Agriculture Other Special Revenue Funds account.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Bureau of Agriculture 0393**

Initiative: Provides funding for the approved reclassification of one State Horticulturist position from range 28 to range 30.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,301
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,301</b>

**Bureau of Agriculture 0393**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$400,000
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$400,000</b>

**Bureau of Agriculture 0393**

Initiative: Provides one-time funding for the approved reclassification of one State Horticulturist position from range 28 to range 30, retroactive to October 14, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$14,024
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$14,024</b>

**Conservation and Recreation Fund Z378**

Initiative: Transfers All Other funding from the Conservation and Recreation Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$500)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$500)</b>

**Conservation Land Management Fund Z379**

Initiative: Transfers All Other funding from the Conservation Land Management Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$500)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$500)</b>

**DACF Administration 0401**

Initiative: Continues and makes permanent one Agency GIS/Technology Coordinator position previously continued by Financial Order 002859 F4 and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,292</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$101,740
All Other	\$0	\$16,684
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$118,424</b>

**DACF Administration 0401**

Initiative: Continues and makes permanent one Planning and Research Associate II position previously continued by Financial Order 002858 F4 and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,292</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$106,790

All Other	\$0	\$16,489
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$123,279</u>

**DACF Administration 0401**

Initiative: Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,292</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$647</u>

**DACF Administration 0401**

Initiative: Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,292</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$647</u>

**DACF Administration 0401**

Initiative: Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,292</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$647</u>

**DACF Administration 0401**

Initiative: Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,292</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$647</u>

**DACF Administration 0401**

Initiative: Continues and makes permanent one Entomologist I position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,292</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$647</u>

**DACF Administration 0401**

Initiative: Establishes one Forest Fire Prevention Specialist position to administer the federal Community Wildfire Defense Grant and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,292
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,292</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$647
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$647</u>

**DACF Administration 0401**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Division of Forest Protection Z232**

Initiative: Establishes one Forest Fire Prevention Specialist position to administer the federal Community Wildfire Defense Grant and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$94,793
All Other	\$0	\$22,724
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$117,517</b>

**Division of Forest Protection Z232**

Initiative: Provides funding to pay risk management costs for workers' compensation for call-when-needed firefighters, including unpaid invoices from prior years.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,889
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,889</b>

**Division of Forest Protection Z232**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$100,000
All Other	\$0	\$1,100,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,200,000</b>

**Division of Forest Protection Z232**

Initiative: Provides one-time funding to pay risk management costs for workers' compensation for call-when-needed firefighters, including unpaid invoices from prior years.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$56,809
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$56,809</b>

**Farmers Drought Relief Grant Program Fund Z364**

Initiative: Provides one-time funding to increase allocation in the Farmers Drought Relief Grant Program Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	\$1,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,000,000

**Forest Resource Management Z233**

Initiative: Continues and makes permanent one Senior Entomology Technician position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$84,736
All Other	\$0	\$15,500
GENERAL FUND TOTAL	\$0	\$100,236

**Forest Resource Management Z233**

Initiative: Continues and makes permanent one Entomologist I position previously established by Public Law 2021, chapter 727 and provides funding for related All Other costs under the DACF Administration and Forest Resource Management programs.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$96,300
All Other	\$0	\$15,500
GENERAL FUND TOTAL	\$0	\$111,800

**Forest Resource Management Z233**

Initiative: Provides funding for the approved reclassification of one Entomologist III position to a Natural Resource Pathologist position. This initiative also provides funding for related All Other costs.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$2,163
GENERAL FUND TOTAL	\$0	\$2,163

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$543
All Other	\$0	\$13
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$556

**Forest Resource Management Z233**

Initiative: Provides funding to increase allocation for federal grants.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$100,000

All Other	\$0	\$800,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$900,000</u>

**Forest Resource Management Z233**

Initiative: Provides one-time funding for the approved reclassification of one Entomologist III position to a Natural Resource Pathologist position, retroactive to February 10, 2022. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,273
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,273</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,321
All Other	\$0	\$32
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,353</u>

**Geology and Resource Information Z237**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$250,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$250,000</u>

**Harness Racing Commission 0320**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$413,590
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$413,590</u>

**Harness Racing Commission 0320**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$154,524
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$154,524</u>

**Land for Maine's Future Z162**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,000

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,000
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**Land for Maine's Future Z162**

Initiative: Transfers All Other funding from the Land For Maine's Future program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$47,560)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$47,560)
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**Land for Maine's Future - Community Conservation Projects Z307**

Initiative: Eliminates funding for the Land For Maine's Future - Community Conservation Projects program, Other Special Revenue Funds account.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$20,000,000)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$20,000,000)
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**Land For Maine's Future Trust Fund Z377**

Initiative: Provides one-time allocation for land acquisitions in the Land For Maine's Future Trust Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$20,000,000
Capital Expenditures	\$0	\$10,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,000,000
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**Land For Maine's Future Trust Fund Z377**

Initiative: Transfers All Other funding from the Conservation and Recreation Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
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**Land For Maine's Future Trust Fund Z377**

Initiative: Transfers All Other funding from the Conservation Land Management Fund program to the Land For Maine's Future Trust Fund program to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
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**Land For Maine's Future Trust Fund Z377**

Initiative: Transfers All Other funding from the Land For Maine's Future program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$47,560
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$47,560</b>

**Land For Maine's Future Trust Fund Z377**

Initiative: Transfers All Other funding from the Maine Working Farmland Access and Protection Fund program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$500</b>

**Land Management and Planning Z239**

Initiative: Continues and makes permanent one Forester II position previously established by Public Law 2021, chapter 635 and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$6,820
All Other	\$0	\$191
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$7,011</b>

**Land Management and Planning Z239**

Initiative: Establishes one Public Service Manager II position as the southern region lands manager and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$138,596
All Other	\$0	\$7,474
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$146,070</b>

**Land Management and Planning Z239**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>

**Maine Healthy Soils Fund Z328**

Initiative: Provides one-time funding to increase allocation in the Maine Healthy Soils Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$1,500,000</u>

**Maine Land Use Planning Commission Z236**

Initiative: Provides funding for the approved reclassification of one Secretary Associate position to an Office Specialist II position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,494
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$4,494</u>

**Maine Land Use Planning Commission Z236**

Initiative: Provides one-time funding for the approved reclassification of one Secretary Associate position to an Office Specialist II position, retroactive to February 28, 2023.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,721
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$4,721</u>

**Maine Working Farmland Access and Protection Fund Z313**

Initiative: Transfers All Other funding from the Maine Working Farmland Access and Protection Fund program, Other Special Revenue Funds account to the Land For Maine's Future Trust Fund program, Other Special Revenue Funds account to consolidate these funds under one program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$500)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$500)</u>

**Milk Commission 0188**

Initiative: Provides one-time funding for the distribution of payments to address escalating production costs to Maine dairy farmers who meet specific milk production criteria.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$3,000,000</u>

**Milk Commission 0188**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$3,770,853)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$3,770,853)
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**Milk Commission 0188**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$30,178,525

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$30,178,525
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**Natural Areas Program Z821**

Initiative: Provides funding for the approved reclassification of one Biologist I position to a Resource Management Coordinator position. This initiative also provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,279
All Other	\$0	\$568

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,847
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,276
All Other	\$0	\$567

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,843
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**Natural Areas Program Z821**

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 30 to range 32.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,058

GENERAL FUND TOTAL	\$0	\$10,058
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**Natural Areas Program Z821**

Initiative: Provides one-time funding for the approved reclassification of one Biologist I position to a Resource Management Coordinator position, retroactive to April 28, 2022. This initiative also provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,810
All Other	\$0	\$513

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,323
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,808
All Other	\$0	\$513

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,321
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**Natural Areas Program Z821**

Initiative: Provides one-time funding for the approved reclassification of one Public Service Manager II position from range 30 to range 32, retroactive to October 21, 2021.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$42,801

GENERAL FUND TOTAL	\$0	\$42,801
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**Off-Road Recreational Vehicles Program Z224**

Initiative: Continues and makes permanent 2 Recreation Trails Coordinator positions previously continued by Financial Order 002857 F4 and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$166,153
All Other	\$0	\$11,844

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$177,997
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**Off-Road Recreational Vehicles Program Z224**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$115,774)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$115,774)
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**Off-Road Recreational Vehicles Program Z224**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$25,923

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,923
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**Parks - General Operations Z221**

Initiative: Continues and makes permanent one Planning and Research Associate I position previously established by financial order for the land and water conservation fund program. This initiative also provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000

Personal Services	\$0	\$85,892
All Other	\$0	\$6,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$91,892</u>

**Parks - General Operations Z221**

Initiative: Continues and makes permanent one Planning and Research Associate I position previously established by financial order to work as a trail specialist for recreational trails program projects and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$85,892
All Other	\$0	\$6,001
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$91,893</u>

**Parks - General Operations Z221**

Initiative: Provides funding to increase allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$5,000,000</u>

**Parks - General Operations Z221**

Initiative: Provides funding for the approved reclassification of one Supervisor Outdoor Recreation position to a Public Service Manager II position. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,834
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,834</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,833
All Other	\$0	\$163
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$5,996</u>

**Parks - General Operations Z221**

Initiative: Provides one-time funding to address damage incurred by state parks, historic sites and public lands from the December 2023 and January 2024 storms.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
Capital Expenditures	\$0	\$2,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$3,000,000</u>

**Parks - General Operations Z221**

Initiative: Provides one-time funding for the approved reclassification of one Supervisor Outdoor Recreation position to a Public Service Manager II position, retroactive to April 3, 2023. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,927
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,927</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,926
All Other	\$0	\$165
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$6,091</u>

**AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	\$0	\$461,102
<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$9,186,468
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$47,723,762
<b>FEDERAL BLOCK GRANT FUND</b>	\$0	\$400,000
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$57,771,332</u>

**Sec. A-3. Appropriations and allocations.** The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**Administration - Attorney General 0310**

Initiative: Provides funding for the approved reorganization of 4 Research Assistant MSEA-B positions from range 19 to range 22.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,381
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,381</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$14,495
All Other	\$0	\$360
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$14,855</u>

**Administration - Attorney General 0310**

Initiative: Transfers one Assistant Attorney General position and related All Other costs from the Administration - Attorney General program to the Human Services Division program within the same fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$152,762)
All Other	\$0	(\$12,367)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$165,129)</b>

**Administration - Attorney General 0310**

Initiative: Provides funding to reflect salary stipends currently authorized by contract or human resources memo.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$92,717
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$92,717</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$47,686
All Other	\$0	\$1,185
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$48,871</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$27,309
All Other	\$0	\$678
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$27,987</b>

**Administration - Attorney General 0310**

Initiative: Transfers one Assistant Attorney General position from 50% Administration - Attorney General program, General Fund and 50% Human Services Division program, Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds within the Human Services Division program. This initiative also transfers related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$89,667)
All Other	\$0	(\$4,184)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$93,851)</b>

**Administration - Attorney General 0310**

Initiative: Provides funding for the approved reorganization of one Research Assistant MSEA-B position from range 22 to range 25 and transfers All Other to Personal Services to fund the reorganization.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,738
All Other	\$0	(\$4,738)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

**Administration - Attorney General 0310**

Initiative: Provides one-time funding for the approved reorganization of one Research Assistant MSEA-B position from range 22 to range 25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,130
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,130</u>

**Chief Medical Examiner - Office of 0412**

Initiative: Provides one-time funding for unanticipated costs resulting from the Lewiston mass casualty event in October 2023.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$11,607
All Other	\$0	\$16,500
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$28,107</u>

**Chief Medical Examiner - Office of 0412**

Initiative: Provides funding for the continuation of a pilot program for premium overtime, call-out and standby pay for the medical examiner assistants in the Office of Chief Medical Examiner.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$65,105
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$65,105</u>

**Chief Medical Examiner - Office of 0412**

Initiative: Provides funding to reflect salary stipends currently authorized by contract or human resources memo.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$200,300
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$200,300</u>

**Chief Medical Examiner - Office of 0412**

Initiative: Provides one-time funding for the continuation of a pilot program for premium overtime, call-out and standby pay for the medical examiner assistants in the Office of Chief Medical Examiner.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$63,772
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$63,772</b>

**District Attorneys Salaries 0409**

Initiative: Provides position count for 2 Assistant District Attorney positions to correct an error in Public Law 2023, chapter 412.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Human Services Division 0696**

Initiative: Provides funding for the approved reorganization of 5 Research Assistant MSE-A-B positions from range 20 to range 22.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$20,415
All Other	\$0	\$508
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$20,923</b>

**Human Services Division 0696**

Initiative: Provides funding for the approved reorganization of one Research Assistant MSE-A-B position from range 19 to range 20.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,845
All Other	\$0	\$120
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,965</b>

**Human Services Division 0696**

Initiative: Provides funding for the approved reorganization of one Secretary Associate Legal position to a Research Assistant MSE-A-B position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,668
All Other	\$0	\$91
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$3,759</b>

**Human Services Division 0696**

Initiative: Provides funding for the approved reorganization of one Research Assistant MSE-A-B position to a Research Assistant MSE-A-D position.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,292
All Other	\$0	\$157
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,449</b>

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,449
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**Human Services Division 0696**

Initiative: Transfers one Assistant Attorney General position and related All Other costs from the Administration - Attorney General program to the Human Services Division program within the same fund.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$152,762
All Other	\$0	\$12,367

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$165,129
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**Human Services Division 0696**

Initiative: Transfers one Assistant Attorney General position from 50% Administration - Attorney General program, General Fund and 50% Human Services Division program, Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds within the Human Services Division program. This initiative also transfers related All Other costs.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$89,667
All Other	\$0	\$4,184

GENERAL FUND TOTAL	\$0	\$93,851
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**Maine Mass Violence Care Fund Z400**

Initiative: Provides funding to establish the Maine Mass Violence Care Fund to provide financial support to victims and their families and household members of a mass violence event.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
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**Victims' Compensation Board 0711**

Initiative: Establishes one limited-period Research Assistant MSEA-B position through June 7, 2025 and provides one-time funding for related All Other costs. This position is needed pursuant to Public Law 2019, chapter 549.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	\$88,406
All Other	\$0	\$7,389

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$95,795
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**ATTORNEY GENERAL, DEPARTMENT OF THE**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$456,512</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$48,871</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$175,233</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$680,616</b>

**Sec. A-4. Appropriations and allocations.** The following appropriations and allocations are made.

**AUDITOR, OFFICE OF THE STATE**

**Audit Bureau 0067**

Initiative: Provides funding for the approved reorganization of one Senior Auditor position to a Principal Auditor position and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,305
All Other	\$0	\$339
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,644</b>

**Audit Bureau 0067**

Initiative: Provides one-time funding for the approved reorganization of one Senior Auditor position to a Principal Auditor position and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,372
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,372</b>

**AUDITOR, OFFICE OF THE STATE**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$8,016</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$8,016</b>

**Sec. A-5. Appropriations and allocations.** The following appropriations and allocations are made.

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: Eliminates one vacant Office Associate II Supervisor position and provides funding to continue and make permanent one Management Analyst II position previously established by Financial Order 003216 F4 to enhance the leadership team at Baxter State Park. This initiative also provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$20,529
All Other	\$0	\$222
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$20,751</u>

**Sec. A-6. Appropriations and allocations.** The following appropriations and allocations are made.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,811
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,811</u>

**Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$19,504
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$19,504</u>

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$21,315</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$21,315</b></u>

**Sec. A-7. Appropriations and allocations.** The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

Initiative: Provides one-time funding for the implementation costs for the offender management system.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$4,800,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$4,800,000</u>

**Administration - Corrections 0141**

Initiative: Reduces one-time funding in the Corrections Food program and the Corrections Fuel program by recognizing one-time savings due to food costs and fuel rates being lower than anticipated. This initiative also provides one-time funding in the Administration - Corrections program for the subscription costs for the offender management system.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$900,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$900,000</b>

**County Jails Operation Fund Z227**

Initiative: Provides one-time funding to county jails for medication-assisted treatment and medical care, which was recently required in Public Law 2021, chapter 732, Part C.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$4,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,000,000</b>

**CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$900,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$8,800,000</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$9,700,000</b>

**Sec. A-8. Appropriations and allocations.** The following appropriations and allocations are made.

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Defense, Veterans and Emergency Management 0109**

Initiative: Provides one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone, Maine.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$460,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$460,000</b>

**Administration - Maine Emergency Management Agency 0214**

Initiative: Provides one-time funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$15,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$15,000,000</b>

**Military Training and Operations 0108**

Initiative: Adjusts one-time funding within the same program by reducing appropriation in the General Fund and increasing allocation in the Other Special Revenue Funds to fund costs associated with the requirements of the Maine Revised Statutes, Title 37-B, section 390-D.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$126,000)
All Other	\$0	(\$54,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$180,000)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$126,000
All Other	\$0	\$54,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$180,000</u>

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position and transfers the position from General Fund to Federal Expenditures Fund within the same program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	\$1,251
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,251</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$3,378
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$3,378</u>

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$13,398
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$13,398</u>

**Military Training and Operations 0108**

Initiative: Provides funding for the approved reclassification of one Oil & Hazardous Material Specialist II position to a Public Service Coordinator I position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,984

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,984
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**Military Training and Operations 0108**

Initiative: Provides one-time funding for the approved reclassification of one Environmental Specialist III position to a Public Service Coordinator I position, retroactive to January 27, 2023.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$12,594

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$12,594
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**Military Training and Operations 0108**

Initiative: Provides one-time funding for the approved reclassification of one Oil & Hazardous Material Specialist II position to a Public Service Coordinator I position, retroactive to February 8, 2023.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,756

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,756
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**Veterans Services 0110**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$12,979

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,979
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**Veterans Services 0110**

Initiative: Provides funding for the approved reorganization of one Veterans Services Officer position to a Public Service Manager I position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,332

GENERAL FUND TOTAL	\$0	\$8,332
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**Veterans Services 0110**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,632

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,632
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**DEFENSE, VETERANS AND EMERGENCY  
MANAGEMENT, DEPARTMENT OF  
DEPARTMENT TOTALS**

	2023-24	2024-25
<b>GENERAL FUND</b>	\$0	(\$170,417)
<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$48,110
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$15,654,611
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	\$0	\$15,532,304

**Sec. A-9. Appropriations and allocations.** The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF  
Administration - Economic and Community Development 0069**

Initiative: Transfers the cost of one limited-period Public Service Executive I position and related All Other costs from the Office of Tourism program to the Administration - Economic and Community Development program within the same fund for the administration of the outdoor recreation economy federal award from the Northern Border Regional Commission.

	2023-24	2024-25
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$0	\$152,768
All Other	\$0	\$272,932
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$0	\$425,700

**Business Development 0585**

Initiative: Provides one-time funding for a one-time grant to a licensed provider of behavioral health services to prevent a significant disruption in a range of behavioral health services, including those provided to victims of the Lewiston mass casualty event in October 2023, including in the Maine Resiliency Center, and other community residents as attested to in testimony before the Legislature prior to March 1, 2024.

	2023-24	2024-25
<b>GENERAL FUND</b>		
All Other	\$0	\$1,900,000
<b>GENERAL FUND TOTAL</b>	\$0	\$1,900,000

**Community Development Block Grant Program 0587**

Initiative: Adjusts position count and funding between the Federal Expenditures Fund and the Federal Block Grant Fund in the Community Development Block Grant Program to correct an error in Public Law 2023, chapter 412.

	2023-24	2024-25
<b>FEDERAL EXPENDITURES FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$76,998
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$0	\$76,998

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$76,998)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$76,998)</b>

**Office of Tourism 0577**

Initiative: Transfers the cost of one limited-period Public Service Executive I position and related All Other costs from the Office of Tourism program to the Administration - Economic and Community Development program within the same fund for the administration of the outdoor recreation economy federal award from the Northern Border Regional Commission.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$152,768)
All Other	\$0	(\$272,932)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$425,700)</b>

**Office of Tourism 0577**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$76,996
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$76,996</b>

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,900,000</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$76,998</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$76,996</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$0</b>	<b>(\$76,998)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,976,996</b>

**Sec. A-10. Appropriations and allocations.** The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**Adult Education 0364**

Initiative: Reallocates one Public Service Manager II position and one Education Specialist III position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund within the same program and reallocates one Education Specialist III position from 100% General Fund to 70% General Fund and 30% Federal Expenditures

Fund within the same program. This initiative also reduces funding in the Federal Expenditures Fund for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$38,380
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$38,380</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$38,380)
All Other	\$0	(\$1,086)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$39,466)</u>

**Child Development Services 0449**

Initiative: Provides funding for increases in staff costs attributed to collective bargaining.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$926,191
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$926,191</u>

**Child Development Services 0449**

Initiative: Allocates one-time funds for payments of a daily rate for special purpose private preschools from July 1, 2024 to June 30, 2025.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$11,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$11,000,000</u>

**Early Childhood Special Education Pathways Pilot Project N497**

Initiative: Establishes one limited-period Public Service Coordinator II position and provides one-time funding for the early childhood special education pathways pilot project. This position ends on June 30, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$125,951
All Other	\$0	\$874,049
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,000,000</u>

**Education in Unorganized Territory 0220**

Initiative: Provides one-time funding to update mechanical, electrical and plumbing systems and address exterior building enclosure deficiencies at the 3 state-owned schools in the unorganized territories.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Capital Expenditures	\$0	\$2,377,112
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,377,112</u>

**Education in Unorganized Territory 0220**

Initiative: Provides ongoing funding to make timely payments to vendors and school administrative units for tuition, transportation and special education costs that are necessary to maintain current services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,700,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,700,000</u>

**Education in Unorganized Territory 0220**

Initiative: Provides one-time funding to make timely payments to vendors and school administrative units for tuition, transportation and special education costs that are necessary to maintain current services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,156,667
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,156,667</u>

**General Purpose Aid for Local Schools 0308**

Initiative: Provides funding to maintain the statutory requirement of funding the state share of the total cost of funding public education from kindergarten to grade 12 at 55%.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$22,605,146
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$22,605,146</u>

**General Purpose Aid for Local Schools 0308**

Initiative: Transfers one Public Service Manager III position and related All Other costs from the General Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$170,038)
All Other	\$0	(\$8,860)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$178,898)</u>

**General Purpose Aid for Local Schools 0308**

Initiative: Transfers and reallocates the costs of one Public Service Manager II position, one Office Specialist II position and related All Other from 100% General Purpose Aid for Local Schools program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$111,285)
All Other	\$0	(\$8,860)
GENERAL FUND TOTAL	\$0	(\$120,145)

**General Purpose Aid for Local Schools 0308**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$176,183)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$176,183)

**General Purpose Aid for Local Schools 0308**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$170,181
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$170,181

**Higher Education and Educator Support Services Z082**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,059
GENERAL FUND TOTAL	\$0	\$5,059

**Higher Education and Educator Support Services Z082**

Initiative: Provides funding to support the administrative work required to facilitate the State Authorization Reciprocity Agreements membership.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$35,929
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$35,929

**Higher Education and Educator Support Services Z082**

Initiative: Provides one-time funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to January 5, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,089
GENERAL FUND TOTAL	\$0	\$10,089

**Innovative Teaching and Learning Z394**

Initiative: Transfers 2 State Education Representative positions and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$250,728
All Other	\$0	\$20,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$270,728</b>

**Innovative Teaching and Learning Z394**

Initiative: Transfers one Public Service Manager III position, one Education Specialist III position and funding for All Other costs related to the early learning team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$286,481
All Other	\$0	\$50,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$336,481</b>

**Innovative Teaching and Learning Z394**

Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction Specialist positions and All Other funding for the interdisciplinary instruction team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	6.000
Personal Services	\$0	\$748,456
All Other	\$0	\$82,720
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$831,176</b>

**Innovative Teaching and Learning Z394**

Initiative: Transfers one Public Service Manager III position and related All Other costs from the General Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$369,946
All Other	\$0	\$27,720
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$397,666</b>

**Leadership Team Z077**

Initiative: Transfers and reallocates the costs of one Public Service Manager II position, one Office Specialist II position and related All Other costs from 100% General Purpose Aid for Local Schools program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$111,285
All Other	\$0	\$8,860
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$120,145</b>

**Learning Systems Team Z081**

Initiative: Continues one limited-period State Education Representative position previously established by Financial Order 003086 F4, one limited-period Education Specialist III position previously established by Financial Order 002908 F4, one limited-period Education Specialist II position previously established by Financial Order 002932 F4 and one limited-period Education Specialist II position previously continued by Financial Order 002883 F4 through December 30, 2025 and provides All Other funding to provide targeted outreach and support for families, expansion of community-based prekindergarten partnerships, early childhood education workforce development and integration of early childhood data across state agencies through a preschool development grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$410,080
All Other	\$0	\$3,582,008
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,992,088</b>

**Learning Systems Team Z081**

Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I position and All Other funding for career and technical education from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	\$0	(\$499,628)
All Other	\$0	(\$6,739,502)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$7,239,130)</b>

**Learning Systems Team Z081**

Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$54,640)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,640)
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**Learning Systems Team Z081**

Initiative: Provides funding for the federal Student Support and Academic Enrichment grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,203,210

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,203,210
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**Learning Systems Team Z081**

Initiative: Provides funding for the federal English Language Acquisition State Grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$126,621

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$126,621
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**Learning Systems Team Z081**

Initiative: Provides funding for the federal so-called Title I, Part A grants to local education agencies.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$8,385,887

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,385,887
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**Learning Systems Team Z081**

Initiative: Reduces funding to align allocations with projected available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$7,085,705)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$7,085,705)
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**Learning Systems Team Z081**

Initiative: Provides funding for the approved reorganization of one Education Specialist III position to a State Education Representative position and transfers All Other to Personal Services to fund the reorganization.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,710
All Other	\$0	(\$7,710)

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
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**Maine School Safety Center Z293**

Initiative: Transfers funding for restorative practices from the School and Student Supports program to the Maine School Safety Center program to align funding with the appropriate program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$700,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$700,000</b>

**Maine School Safety Center Z293**

Initiative: Establishes one limited-period Public Service Coordinator II position to train public safety professionals and first responders and reduces All Other funding to fund the position. This position ends on June 30, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$125,951
All Other	\$0	(\$125,951)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Office of Innovation Z333**

Initiative: Transfers 2 State Education Representative positions and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$250,728)
All Other	\$0	(\$20,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$270,728)</b>

**Office of Innovation Z333**

Initiative: Transfers one Public Service Manager III position, one Education Specialist III position and funding for All Other costs related to the early learning team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$286,481)
All Other	\$0	(\$50,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$336,481)</b>

**Office of Innovation Z333**

Initiative: Transfers one Public Service Manager II position, 5 Interdisciplinary Instruction Specialist positions and All Other funding for the interdisciplinary instruction team from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(6.000)
Personal Services	\$0	(\$748,456)
All Other	\$0	(\$82,720)

GENERAL FUND TOTAL	\$0	(\$831,176)
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**Office of Innovation Z333**

Initiative: Transfers one Public Service Manager III position and related All Other costs from the General Purpose Aid for Local Schools program to the Innovative Teaching and Learning program within the same fund. This initiative also transfers one Education Specialist III position and one Office Specialist I position and related All Other costs from the Office of Innovation program to the Innovative Teaching and Learning program within the same fund.

GENERAL FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$199,908)
All Other	\$0	(\$18,860)

GENERAL FUND TOTAL	\$0	(\$218,768)
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**Office of Innovation Z333**

Initiative: Provides funding for the proposed reorganization of one Public Service Executive II position from range 35 to range 38.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$9,640

GENERAL FUND TOTAL	\$0	\$9,640
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**Office of Workforce Development and Innovative Pathways Z334**

Initiative: Transfers 3 Education Specialist III positions, one Public Service Manager I position and All Other funding for career and technical education from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$499,628
All Other	\$0	\$6,739,502

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,239,130
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**Office of Workforce Development and Innovative Pathways Z334**

Initiative: Transfers funding for the George Briggs fund from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$54,640

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,640
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**Office of Workforce Development and Innovative Pathways Z334**

Initiative: Allocates funds to provide career exploration services targeted to high school students.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Preschool Special Education Z399**

Initiative: Provides funding to establish the Preschool Special Education program supporting special education and related services for preschool children 3 to 5 years of age.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$9,000,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$9,000,000</b>

**School and Student Supports Z270**

Initiative: Transfers funding for restorative practices from the School and Student Supports program to the Maine School Safety Center program to align funding with the appropriate program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$700,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$700,000)</b>

**School and Student Supports Z270**

Initiative: Reallocates the cost of one State Education Representative position from 100% Federal Block Grant Fund to 70% Federal Block Grant Fund and 30% General Fund within the same program and reallocates the cost of one State Education Representative position from 88% Federal Block Grant Fund and 12% Federal Expenditures Fund to 70% Federal Block Grant Fund, 12% Federal Expenditures Fund and 18% General Fund within the same program. This initiative also reduces related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$61,459
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$61,459</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$61,459)
All Other	\$0	(\$29,437)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>(\$90,896)</b>

**School Finance and Operations Z078**

Initiative: Provides funding for the federal Statewide Longitudinal Data Systems grant.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,049,886

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,049,886
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**School Finance and Operations Z078**

Initiative: Provides funding for the federal Farm to School grant.

<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$698,955

FEDERAL EXPENDITURES FUND - ARP TOTAL	\$0	\$698,955
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**School Finance and Operations Z078**

Initiative: Provides funding for the approved reclassification of one Office Specialist I position to a Management Analyst II position and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,437
All Other	\$0	\$268

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,705
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**School Finance and Operations Z078**

Initiative: Provides funding for the approved reorganization of one Office Associate II position to a Management Analyst II position and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,247
All Other	\$0	\$234

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,481
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**School Finance and Operations Z078**

Initiative: Provides one-time funding for the approved reclassification of one Office Specialist I position to a Management Analyst II position, retroactive to August 31, 2022.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,300

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,300
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**School Finance and Operations Z078**

Initiative: Provides one-time funding for the approved reorganization of one Office Associate II position to a Management Analyst II position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,313

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,313
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**Special Services Team Z080**

Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 35.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,364
All Other	\$0	\$180
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$6,544</u>

**Special Services Team Z080**

Initiative: Provides one-time funding for the approved reclassification of one Public Service Executive II position from range 34 to range 35, retroactive to July 18, 2022.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,969
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$10,969</u>

**EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	\$0	\$38,889,743
<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$8,679,833
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$12,529,927
<b>FEDERAL BLOCK GRANT FUND</b>	\$0	(\$90,896)
<b>FEDERAL EXPENDITURES FUND - ARP</b>	\$0	\$698,955
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u>\$0</u>	<u>\$60,707,562</u>

**Sec. A-11. Appropriations and allocations.** The following appropriations and allocations are made.

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Administration - Environmental Protection 0251**

Initiative: Provides funding for the approved reclassification of one Senior Planner position to a Policy Development Specialist position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$21,044
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$21,044</u>

**Administration - Environmental Protection 0251**

Initiative: Provides funding for the approved reorganization of one Office Associate I position to an Office Associate II position and transfers All Other to Personal Services to fund the reorganization.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,267
All Other	\$0	(\$3,267)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
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**Administration - Environmental Protection 0251**

Initiative: Provides one-time funding for the approved reclassification of one Senior Planner position to a Policy Development Specialist position, retroactive to December 14, 2022.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$25,700
GENERAL FUND TOTAL	\$0	\$25,700

**Coastal Sand Dune Restoration and Protection Fund Z402**

Initiative: Provides funding to support projects meeting specific criteria for restoration, protection and enhancement to sand dune systems in the State.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$1,000,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,000,000

**Land Resources Z188**

Initiative: Provides funding for the approved reorganization of one Environmental Licensing Specialist I position to an Assistant Environmental Engineer position and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND	2023-24	2024-25
Personal Services	\$0	\$6,907
All Other	\$0	(\$6,907)
GENERAL FUND TOTAL	\$0	\$0

**Maine Environmental Protection Fund 0421**

Initiative: Provides funding in the Maine Environmental Protection Fund program for the Cost and Carbon Efficient Technology Fund established in Public Law 2023, chapter 482.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

**Maine Environmental Protection Fund 0421**

Initiative: Provides funding for the approved reclassification of one Environmental Specialist II position to an Environmental Specialist III position. This initiative also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	\$6,720
All Other	\$0	\$247
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,967

**Maine Environmental Protection Fund 0421**

Initiative: Provides one-time funding for the approved reclassification of one Environmental Specialist II position to an Environmental Specialist III position, retroactive to July 1, 2022. This initiative also provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,131
All Other	\$0	\$265
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$7,396</b>

**Remediation and Waste Management 0247**

Initiative: Provides funding to align allocations with projected available resources in the Remediation and Waste Management program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,381,182
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,381,182</b>

**Water Quality 0248**

Initiative: Provides funding to align allocations with projected available resources in the Water Quality program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$866,529
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$866,529</b>

**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$46,744</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$2,247,711</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$1,014,863</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$3,309,318</b>

**Sec. A-12. Appropriations and allocations.** The following appropriations and allocations are made.

**EXECUTIVE DEPARTMENT**

**GOPIF - Community Resilience Partnership Z376**

Initiative: Provides funding for grants and technical assistance to Maine municipalities and tribes for climate planning and actions, including adaptation and resilience projects, as well as emissions reduction initiatives, including clean energy and energy efficiency projects.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,000,000
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**Governor's Energy Office Z122**

Initiative: Continues and makes permanent one Public Service Coordinator II position previously established by Financial Order CV0685 F4 to support workforce development initiatives and related grant management, programming, communications, external engagement and other initiatives for the Governor's Energy Office.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$140,645

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$140,645
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**Governor's Energy Office Z122**

Initiative: Continues and makes permanent one Public Service Coordinator II position, previously continued by Public Law 2023, chapter 17, to advance grid modernization efforts as well as coordinate programs related to the federal Infrastructure Investment and Jobs Act and transfers the position from Other Special Revenue Funds to the Federal Expenditures Fund within the same program on November 25, 2024.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$87,567

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$87,567
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**Governor's Energy Office Z122**

Initiative: Continues and makes permanent one Public Service Coordinator II position previously continued by Financial Order CV0592 F4 to manage industry and higher education sector engagement and transfers the position from the Federal Expenditures Fund - ARP State Fiscal Recovery to the Federal Expenditures Fund within the same program on December 31, 2024.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$72,172

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,172
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**FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY**

Personal Services	\$0	\$72,172
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FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	\$0	\$72,172
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**Governor's Energy Office Z122**

Initiative: Provides funding to align allocation with projected available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,357,028
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,357,028</b>

**Office of New Americans Z398**

Initiative: Establishes one Public Service Coordinator II position and one Public Service Executive I position and provides funding for related All Other costs to support the Office of New Americans program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$275,454
All Other	\$0	\$24,546
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$300,000</b>

**Office of New Americans Z398**

Initiative: Provides allocation in the Office of New Americans program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$500</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$500</b>

**Public Advocate 0410**

Initiative: Continues and makes permanent one Senior Counsel position previously continued by Financial Order 002871 F4.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$196,918
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$196,918</b>

**EXECUTIVE DEPARTMENT**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$300,000</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$1,657,912</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$5,197,418</b>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>\$0</b>	<b>\$72,172</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$7,227,502</b>
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**Sec. A-13. Appropriations and allocations.** The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**Dairy Improvement Fund Z143**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$3,130)

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$3,130)</b>
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**Dairy Improvement Fund Z143**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,125

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,125</b>
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**FINANCE AUTHORITY OF MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$1,005)</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$1,005)</b>
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**Sec. A-14. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Child Care Services 0563**

Initiative: Continues one limited-period Social Services Program Manager position and one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order 002911 F4 through March 30, 2026 and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$577,727
All Other	\$0	\$60,994

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$638,721
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**Child Care Services 0563**

Initiative: Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Maine Child Care Affordability Program under Public Law 2023, chapter 412, Part VVV.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,500,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,500,000</u>

**Child Care Services 0563**

Initiative: Provides one-time allocation for child care stability grants.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$11,772,649
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$11,772,649</u>

**Data, Research and Vital Statistics Z037**

Initiative: Provides funding for the approved reorganization of one Director Division Data and Research position to a Public Service Manager II position in the Data, Research and Vital Statistics program, General Fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,725
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$8,725</u>

**Department of Health and Human Services Central Operations 0142**

Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$16,802
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$16,802</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,446
All Other	\$0	\$232
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$9,678</u>

**Developmental Services - Community Z208**

Initiative: Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(32.000)
Personal Services	\$0	(\$3,335,327)
All Other	\$0	(\$217,216)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$3,552,543)</b>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Provides funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$127,084)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$127,084)</b>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,348,026
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,348,026</b>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$16,997,086
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$16,997,086</b>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$16,997,086)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$16,997,086)</b>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$303,424
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$303,424</u>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Adjusts funding one-time in various MaineCare general Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$606,848
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$606,848</u>

**Developmental Services Waiver - MaineCare Z211**

Initiative: Provides one-time funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$121,703)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$121,703)</u>

**Developmental Services Waiver - Supports Z212**

Initiative: Provides funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$329,066
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$329,066</u>

**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$605,597
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$605,597</u>

**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$3,854)
	<u>                    </u>	<u>                    </u>

GENERAL FUND TOTAL	\$0	(\$3,854)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,854

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,854
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**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$623,725

GENERAL FUND TOTAL	\$0	\$623,725
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**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$623,725)

GENERAL FUND TOTAL	\$0	(\$623,725)
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**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$9,865)

GENERAL FUND TOTAL	\$0	(\$9,865)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$21,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$21,000
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**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding one time in the General Fund accounts that correspond to the Medicaid dedicated tax accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$3,854)

GENERAL FUND TOTAL	\$0	(\$3,854)
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**Developmental Services Waiver - Supports Z212**

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$1,269
GENERAL FUND TOTAL	\$0	\$1,269

**Developmental Services Waiver - Supports Z212**

Initiative: Provides one-time funding for nonemergency medical transportation due to increased broker rates.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$315,134
GENERAL FUND TOTAL	\$0	\$315,134

**Disability Determination - Division of 0208**

Initiative: Provides funding for the approved range change of 6 Disability Claims Supervisor positions from range 24 to range 26. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$42,256
All Other	\$0	\$1,036
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$43,292

**Disability Determination - Division of 0208**

Initiative: Provides funding for the approved range change of 46 Disability Claims Adjudicator positions from range 23 to range 25. This initiative also provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$336,754
All Other	\$0	\$8,254
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$345,008

**Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

Initiative: Provides one-time funding to replace the 2nd floor windows in the so-called B building at the Dorothea Dix Psychiatric Center.

GENERAL FUND	2023-24	2024-25
Capital Expenditures	\$0	\$496,411
GENERAL FUND TOTAL	\$0	\$496,411

**Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$125,160
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$125,160</b>

**Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to an Office Specialist I position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,228
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,228</b>

**Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

Initiative: Provides one-time funding for the approved reclassification of one Office Assistant II position to an Office Specialist I position, retroactive to April 22, 2019.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$15,127
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$15,127</b>

**Disproportionate Share - Riverview Psychiatric Center Z220**

Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$162,718
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$162,718</b>

**Division of Licensing and Certification Z036**

Initiative: Provides funding in various programs to align allocation with available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$819,608
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$819,608</b>

**Dorothea Dix Psychiatric Center Z222**

Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	(\$125,160)
All Other	\$0	(\$3,842)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$129,002)</u>

**Dorothea Dix Psychiatric Center Z222**

Initiative: Provides funding for the approved reclassification of one Office Assistant II position to an Office Specialist I position. This initiative also provides one-time funding for a retroactive payment.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,314
All Other	\$0	\$164
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$5,478</u>

**Drinking Water Enforcement 0728**

Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$17,262)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$17,262)</u>

**Food Supplement Administration Z019**

Initiative: Provides funding for state-funded Supplemental Nutrition Assistance Program benefits within the Food Supplement Administration program, General Fund.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,400,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,400,000</u>

**Food Supplement Administration Z019**

Initiative: Provides funding in the Food Supplement Administration program, Federal Expenditures Fund to align allocations with available resources for the Supplemental Nutrition Assistance Program summer electronic benefit transfer program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$11,765,298
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$11,765,298</u>

**Forensic Services Z203**

Initiative: Provides funding for the approved reorganization of one Psychiatric Social Worker II position to a Social Services Program Specialist II position to more accurately reflect the needs of the State Forensic Service and the duties to be assigned.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,350

GENERAL FUND TOTAL	\$0	\$4,350
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**General Assistance - Reimbursement to Cities and Towns 0130**

Initiative: Provides additional one-time funding in tandem with programmatic reforms in order to support the substantial new demand for the General Assistance - Reimbursement to Cities and Towns program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000
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**Head Start 0545**

Initiative: Provides one-time allocation for child care stability grants.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,134,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,134,000
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**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Provides funding for the increase in so-called clawback payments beginning January 1, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$403,438

GENERAL FUND TOTAL	\$0	\$403,438
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**Low-cost Drugs To Maine's Elderly 0202**

Initiative: Provides one-time funding for the increase in so-called clawback payments beginning January 1, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$167,630

GENERAL FUND TOTAL	\$0	\$167,630
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for the approved reorganization of one Social Services Program Specialist II position to a Health Program Manager position in the Maine Center for Disease Control and Prevention program. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,449

GENERAL FUND TOTAL	\$0	\$3,449
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$3,446
All Other	\$0	\$85
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,531</b>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Adjusts funding between the Maine Center for Disease Control and Prevention program, Other Special Revenue Funds and the Drinking Water Enforcement program, Other Special Revenue Funds to correct an error in Public Law 2023, chapter 412.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$17,262
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$17,262</b>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Transfers 3 Comprehensive Health Planner I positions, 2 Comprehensive Health Planner II positions, one Senior Health Program Manager position, one Senior Staff Accountant position and one Office Associate I position between accounts within the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund. This initiative also adjusts All Other funding between accounts within the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to ensure expenditures are reflected in the appropriate account.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Transfers one limited-period Social Services Program Specialist II position from the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$106,666)
All Other	\$0	(\$9,606)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$116,272)</b>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.

<b>MAINE RECOVERY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,350,000

MAINE RECOVERY FUND TOTAL	\$0	\$1,350,000
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to align allocation with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,660,938

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,660,938
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Chemist II position to a Chemist III position approved in Public Law 2023, chapter 17.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,826

GENERAL FUND TOTAL	\$0	\$3,826
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,334

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,334
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Planning and Research Associate II position to a Comprehensive Health Planner II position approved in Public Law 2023, chapter 17.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,212

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,212
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides one-time funding for retroactive payment related to the reclassification of one Chemist I position to a Chemist II position approved in Public Law 2023, chapter 17.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,165

GENERAL FUND TOTAL	\$0	\$5,165
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,150

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,150
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for the approved reclassification of one Comprehensive Health Planner I position to a Comprehensive Health Planner II position funded 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund and provides funding for related All Other costs.

	2023-24	2024-25
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$0	\$5,654
All Other	\$0	\$139

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,793
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to a Planning and Research Associate I position and provides funding for related All Other costs.

	2023-24	2024-25
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$0	\$8,470
All Other	\$0	\$208

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,678
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides one-time funding for the Department of Health and Human Services to support federally qualified health centers in developing and expanding pharmacy services and access to affordably priced prescription drugs for the patients of such health centers.

	2023-24	2024-25
<b>GENERAL FUND</b>		
All Other	\$0	\$4,000,000

GENERAL FUND TOTAL	\$0	\$4,000,000
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides one-time funding for the approved reclassification of one Comprehensive Health Planner I position to a Comprehensive Health Planner II position, retroactive to April 9, 2021, funded 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund and provides funding for related All Other costs.

	2023-24	2024-25
<b>GENERAL FUND</b>		
Personal Services	\$0	\$18,978

GENERAL FUND TOTAL	\$0	\$18,978
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**Maine Center for Disease Control and Prevention 0143**

Initiative: Provides one-time funding for the approved reclassification of one Office Associate II position to a Planning and Research Associate I position, retroactive to November 8, 2019, and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,985
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$4,985</u>

**Maine Center for Disease Control and Prevention 0143**

Initiative: Establishes one limited-period Comprehensive Health Planner II position and one limited-period Management Analyst II position to administer the grants and monitor the finances of the program to support access to pharmacy services and affordably priced prescription drugs to residents of the State in rural and underserved communities through June 17, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$208,549
All Other	\$0	\$13,074
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$221,623</u>

**Maternal and Child Health 0191**

Initiative: Continues one limited-period Comprehensive Health Planner I position, previously continued by Public Law 2023, chapter 17, through June 12, 2027 and provides funding for related All Other costs. This initiative also effectively transfers the position from the Office of MaineCare Services program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Block Grant Fund effective January 1, 2025 and reduces All Other funding in the Maternal and Child Health program, Federal Block Grant Fund to fund a portion of the position.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$15,876
All Other	\$0	\$1,780
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$17,656</u>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$23,812
All Other	\$0	(\$23,812)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$0</u>	<u>\$0</u>

**Maternal and Child Health 0191**

Initiative: Transfers one limited-period Social Services Program Specialist II position from the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund to the Maternal and Child Health program, Federal Expenditures Fund and adjusts funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$106,666
All Other	\$0	\$9,606
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$116,272</u>

**Maternal and Child Health 0191**

Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,500,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,500,000</u>

**Maternal and Child Health 0191**

Initiative: Provides funding for the approved reclassification of one Comprehensive Health Planner I position to a Comprehensive Health Planner II position, retroactive to April 9, 2021, funded 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and 50% Maternal and Child Health program, Federal Block Grant Fund and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment in the Maine Center for Disease Control and Prevention program, General Fund.

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,654
All Other	\$0	\$139
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$0</u>	<u>\$5,793</u>

**Medicaid Services - Developmental Services Z210**

Initiative: Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$935,811
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$935,811</u>

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$443,037
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$443,037</u>

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$228,675)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$228,675)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,675
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$5,675</u>

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$929,003
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$929,003</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$19,371,502)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$19,371,502)</u>

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$929,003)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$929,003)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$19,371,502
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$19,371,502</u>

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	(\$445,643)
GENERAL FUND TOTAL	\$0	(\$445,643)

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$283,584)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$283,584)

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding one time in the General Fund accounts that correspond to the Medicaid dedicated tax accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$228,675)
GENERAL FUND TOTAL	\$0	(\$228,675)

**Medicaid Services - Developmental Services Z210**

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$471,286)
GENERAL FUND TOTAL	\$0	(\$471,286)

**Medicaid Services - Developmental Services Z210**

Initiative: Provides one-time funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$925,001
GENERAL FUND TOTAL	\$0	\$925,001

**Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

Initiative: Provides funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$138,767
GENERAL FUND TOTAL	\$0	\$138,767

**Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$110,075
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$110,075</u>

**Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

Initiative: Provides one-time funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$132,892
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$132,892</u>

**Medicaid Waiver for Other Related Conditions Z217**

Initiative: Provides funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,898
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,898</u>

**Medicaid Waiver for Other Related Conditions Z217**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$46,715
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$46,715</u>

**Medicaid Waiver for Other Related Conditions Z217**

Initiative: Provides one-time funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,817
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,817</u>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$299,179
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$299,179</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,029,181
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/> \$0	<hr/> \$5,029,181

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$95,040)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<hr/> \$0	<hr/> (\$95,040)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,938,263
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> \$5,938,263

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$11,097,270
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/> \$0	<hr/> \$11,097,270

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$137,478
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/> \$0	<hr/> \$137,478

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$386,382
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<hr/> \$0	<hr/> \$386,382

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$501,364
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> \$501,364

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$921,332
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/> \$0	<hr/> \$921,332

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$58,307
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/> \$0	<hr/> \$58,307

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$8,940,537
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> \$8,940,537

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$14,214,961)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/> \$0	<hr/> (\$14,214,961)

<b>FUND FOR A HEALTHY MAINE</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$377,244
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<hr/> \$0	<hr/> \$377,244

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$19,261)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<hr/> \$0	<hr/> (\$19,261)

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for prospective interim payments for critical access hospitals.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,800,012
<b>GENERAL FUND TOTAL</b>	<hr/> \$0	<hr/> \$1,800,012

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,617,093

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,617,093
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<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$126,395

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$126,395
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**Medical Care - Payments to Providers 0147**

Initiative: Provides funding to increase rates for services that the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services categorizes as family planning to 100% of Medicare and, for non-Medicare long-acting reversible contraception, to the average wholesale acquisition cost.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$78,710

GENERAL FUND TOTAL	\$0	\$78,710
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$708,388

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$708,388
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**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for a new comprehensive foster child assessment service in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23 pursuant to Public Law 2019, chapter 162.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$339,478

GENERAL FUND TOTAL	\$0	\$339,478
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$543,013

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$543,013
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<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$26,750

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$26,750
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**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for new mobile crisis rates and services to be included in the MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as needed, once actual rates are finalized and utilization of these services is more certain.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$633,034
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$633,034</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,879,789
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,879,789</u>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$289,070
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$0</u>	<u>\$289,070</u>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25% and eliminating the hospital tax for critical access hospitals.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$29,472,420)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$29,472,420)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$29,472,420
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$29,472,420</u>

**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for further reimbursement reform for hospitals, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$24,990,019
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$24,990,019</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$65,309,981

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$65,309,981
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**Medical Care - Payments to Providers 0147**

Initiative: Provides funding for the increase in so-called clawback payments beginning January 1, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$12,568,858

GENERAL FUND TOTAL	\$0	\$12,568,858
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**Medical Care - Payments to Providers 0147**

Initiative: Reduces funding one-time due to the delay of the effective date of the income eligibility limit expansion, from 150% to 185% of the federal poverty level, for qualified Medicare beneficiaries to July 1, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$2,273,040)

GENERAL FUND TOTAL	\$0	(\$2,273,040)
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$5,374,707)

FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$5,374,707)
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**Medical Care - Payments to Providers 0147**

Initiative: Provides ongoing funding for broader reimbursement reform for hospitals, including for an acute care hospital transitioning from cost reimbursement to a diagnosis-related group reimbursement methodology for inpatient care, under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to better align reimbursement with the cost, quality and value of services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$8,771,119

GENERAL FUND TOTAL	\$0	\$8,771,119
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$19,495,417

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$19,495,417
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<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	\$320,281
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$0</u>	<u>\$320,281</u>

**Medical Care - Payments to Providers 0147**

Initiative: Eliminates one-time funding authorized in Public Law 2023, chapter 412 for broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$6,271,119)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$6,271,119)</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$15,962,985)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$15,962,985)</u>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$265,896)
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<u>\$0</u>	<u>(\$265,896)</u>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,151,264
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,151,264</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$15,221,316)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$15,221,316)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$12,456,722)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$12,456,722)</u>

**Medical Care - Payments to Providers 0147**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$3,151,264)
<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
	\$0	(\$3,151,264)

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$15,221,316
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$15,221,316

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$12,456,722
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/>	<hr/>
	\$0	\$12,456,722

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for unexpected pharmacy costs due to the 3rd-party cybersecurity-related disruption of the MaineCare pharmacy system that started on February 21, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,500,000
<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$5,500,000

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$15,230,260
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$15,230,260

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for a supplemental payment to the Maine Veterans' Homes for MaineCare residents.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$922,940
<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$922,940

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,840,881
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$1,840,881

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$264,886

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$264,886
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**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,040,095

GENERAL FUND TOTAL	\$0	\$2,040,095
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**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$436,541

GENERAL FUND TOTAL	\$0	\$436,541
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**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for nonemergency medical transportation due to increased broker rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$307,149

GENERAL FUND TOTAL	\$0	\$307,149
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**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for prospective interim payments for critical access hospitals.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,200,001

GENERAL FUND TOTAL	\$0	\$1,200,001
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**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding for the increase in so-called clawback payments beginning January 1, 2024.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,222,410

GENERAL FUND TOTAL	\$0	\$5,222,410
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**Mental Health Services - Child Medicaid Z207**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$499,963

GENERAL FUND TOTAL	\$0	\$499,963
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**Mental Health Services - Child Medicaid Z207**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$821,688

GENERAL FUND TOTAL	\$0	\$821,688
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**Mental Health Services - Child Medicaid Z207**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$821,688)

GENERAL FUND TOTAL	\$0	(\$821,688)
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**Mental Health Services - Child Medicaid Z207**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$14,668

GENERAL FUND TOTAL	\$0	\$14,668
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**Mental Health Services - Child Medicaid Z207**

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$29,337

GENERAL FUND TOTAL	\$0	\$29,337
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**Mental Health Services - Children Z206**

Initiative: Establishes one Social Services Program Manager position to support so-called High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$13,474
All Other	\$0	\$849
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$14,323</b>

**Mental Health Services - Children Z206**

Initiative: Provides one-time funding for room and board, clothing, activities and respite to support the full implementation of the Treatment Foster Care Oregon program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$407,515
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$407,515</b>

**Mental Health Services - Children Z206**

Initiative: Provides funding to correct an error regarding funding in the establishment of one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. This initiative also adjusts funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$47,533)
All Other	\$0	(\$3,394)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$50,927)</b>

**Mental Health Services - Children Z206**

Initiative: Provides one-time funding to correct an error regarding funding in the establishment of one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. This initiative also adjusts funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,464

GENERAL FUND TOTAL	\$0	\$4,464
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**Mental Health Services - Children Z206**

Initiative: Provides a one-time appropriation for the Department of Health and Human Services to provide training to clinicians in assertive continuing care to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	\$1,000,000

**Mental Health Services - Community Z198**

Initiative: Adjusts funding between accounts within the Mental Health Services - Community program, Federal Expenditures Fund to separate the continuum of care program into its own distinct account and provides additional funding to align allocation with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$465,198
FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
	\$0	\$465,198

**Mental Health Services - Community Z198**

Initiative: Provides one-time funding to establish a behavioral health crisis receiving center in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral health needs of the community.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$950,000
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	\$950,000

**Mental Health Services - Community Z198**

Initiative: Provides ongoing funding to support a behavioral health crisis receiving center in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral health needs of the community.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$450,000
GENERAL FUND TOTAL	<hr/>	<hr/>
	\$0	\$450,000

**Mental Health Services - Community Z198**

Initiative: Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$422,400
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GENERAL FUND TOTAL	\$0	\$422,400
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**Mental Health Services - Community Z198**

Initiative: Provides one-time funding for the startup and implementation costs for all mental health organizations participating in certified community behavioral health clinic projects that have previously been funded by federal grants from the United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$2,000,000
GENERAL FUND TOTAL	\$0	\$2,000,000

**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$681,661
GENERAL FUND TOTAL	\$0	\$681,661

**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

GENERAL FUND	2023-24	2024-25
All Other	\$0	(\$407,526)
GENERAL FUND TOTAL	\$0	(\$407,526)

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$407,526

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$407,526
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**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$5,765,413
GENERAL FUND TOTAL	\$0	\$5,765,413

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	(\$5,765,413)

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 (\$5,765,413)

**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$5,765,413)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$5,765,413)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,765,413

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$5,765,413

**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$400,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$400,000)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$400,000

OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$400,000

**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding one-time in the General Fund accounts that correspond to the Medicaid dedicated tax accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$815,051)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$815,051)</u>

**Mental Health Services - Community Medicaid Z201**

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$800,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$800,000)</u>

**Nursing Facilities 0148**

Initiative: Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,040,320
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,040,320</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,564,173
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$3,564,173</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$196,349
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$196,349</u>

**Nursing Facilities 0148**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,373,392
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,373,392</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$2,373,392)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>(\$2,373,392)</u>

**Nursing Facilities 0148**

Initiative: Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,194,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,194,000</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$6,206,000

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$6,206,000
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$600,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$600,000
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**Nursing Facilities 0148**

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$830,366)

GENERAL FUND TOTAL	\$0	(\$830,366)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$830,366

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$830,366
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**Nursing Facilities 0148**

Initiative: Provides one-time funding in the Nursing Facilities program, Other Special Revenue Funds to establish the Nursing Facility Reform Transition Fund to fund components of nursing facility rates starting January 1, 2025 to support a complete transition to the new payment system by calendar year 2028.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$45,170,859

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$45,170,859
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$27,614,927

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$27,614,927
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**Nursing Facilities 0148**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$2,500,000)

GENERAL FUND TOTAL	\$0	(\$2,500,000)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Nursing Facilities 0148**

Initiative: Provides one-time funding for a supplemental payment to Maine Veterans' Homes nursing facilities for MaineCare residents.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,792,478
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,792,478</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,569,834
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$5,569,834</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$533,765
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$533,765</b>

**Nursing Facilities 0148**

Initiative: Adjusts funding one time in the General Fund accounts that correspond to the Medicaid dedicated tax accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$830,366)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$830,366)</b>

**Nursing Facilities 0148**

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$2,500,000)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$2,500,000)</b>

**Nursing Facilities 0148**

Initiative: Provides one-time funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,025,921
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,025,921</b>

**Office for Family Independence Z020**

Initiative: Provides funding in various programs to align allocation with available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$512,255
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$512,255</b>

**Office for Family Independence Z020**

Initiative: Establishes one Public Service Coordinator II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$65,012
All Other	\$0	\$3,394
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$68,406</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$65,006
All Other	\$0	\$5,013
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$70,019</b>

**Office for Family Independence - District 0453**

Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,237
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$4,237</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,927
All Other	\$0	\$170

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,097
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**Office for Family Independence - District 0453**

Initiative: Establishes 20 Eligibility Specialist positions, 3 Family Independence Unit Supervisor positions and one Program Administrator Family Independence position funded 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family Independence - District program and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$814,283
All Other	\$0	\$63,916
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$878,199</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	24.000
Personal Services	\$0	\$1,334,280
All Other	\$0	\$146,093

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,480,373
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**Office of Aging and Disability Services Adult Protective Services Z040**

Initiative: Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	7.000
Personal Services	\$0	\$533,501
All Other	\$0	\$47,516

GENERAL FUND TOTAL	\$0	\$581,017
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**Office of Aging and Disability Services Adult Protective Services Z040**

Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program and one Human Services Casework Supervisor position from 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program. This initiative also adjusts funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	(\$1,223,726)
All Other	\$0	(\$78,944)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$1,302,670)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,243,555
All Other	\$0	\$112,541
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$1,356,096</u>

**Office of Aging and Disability Services Central Office 0140**

Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,500,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$2,500,000</u>

**Office of Aging and Disability Services Central Office 0140**

Initiative: Transfers 36 positions between the Office of Aging and Disability Services Central Office program, Office of Aging and Disability Services Adult Protective Services program and Developmental Services - Community program within the Office of Aging and Disability Services to align the duties being performed with the proper funding source. This initiative also adjusts funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	25.000
Personal Services	\$0	\$2,801,826
All Other	\$0	\$169,700
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,971,526</u>

**Office of Child and Family Services - Central 0307**

Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,000,000</u>

**Office of Child and Family Services - Central 0307**

Initiative: Provides funding for the approved reorganization of 5 Social Services Supervisor positions to Social Services Program Specialist II positions in the Office of Child and Family Services - Central program and also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$14,395
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$14,395</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,598
All Other	\$0	\$248
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$5,846</u>

**Office of Child and Family Services - Central 0307**

Initiative: Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor positions from range 25 to range 27. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$36,999
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$36,999</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$14,392
All Other	\$0	\$637
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$15,029</u>

**Office of Child and Family Services - Central 0307**

Initiative: Establishes 3 Secretary Associate Legal positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to manage child welfare court-required paperwork, supporting efforts to reduce administrative workloads on child protective services caseworkers. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$181,209
All Other	\$0	\$14,662
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$195,871</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$70,467
All Other	\$0	\$9,019
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$79,486</u>

**Office of Child and Family Services - District 0452**

Initiative: Provides funding for the approved reorganization of 7 Office Assistant II positions and one Office Associate I position in the Department of Health and Human Services Central Operations program, 4 Office Assistant II positions in the Office for Family Independence - District program and 2 Office Assistant II positions in the Office of Child and Family Services - District program to Office Associate II positions and also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,977
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,977</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,058
All Other	\$0	\$26
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$1,084</u>

**Office of Child and Family Services - District 0452**

Initiative: Provides funding for the approved reorganization of one Social Services Supervisor position to a Social Services Program Manager position in the Office of Child and Family Services - District program and adjusts funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,829
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,829</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,551
All Other	\$0	\$38
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$1,589</u>

**Office of Child and Family Services - District 0452**

Initiative: Provides funding for the approved range change of 445 Child Protective Services Caseworker positions from range 22 to range 24 and 100 Child Protective Services Caseworker Supervisor positions from range 25 to range 27. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,069,402
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$3,069,402</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$814,287
All Other	\$0	\$19,958
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$834,245</b>

**Office of Child and Family Services - District 0452**

Initiative: Establishes 8 Child Protective Services Caseworker Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to serve as onboarding specialists and training coordinators to mentor new caseworkers in each district. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	8.000
Personal Services	\$0	\$764,176
All Other	\$0	\$42,901
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$807,077</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$203,128
All Other	\$0	\$16,629
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$219,757</b>

**Office of Child and Family Services - District 0452**

Initiative: Establishes one Child Protective Services Assistant Program Administrator position funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$89,610
All Other	\$0	\$5,362
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$94,972</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$23,820
All Other	\$0	\$2,040
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$25,860</b>

**Office of Child and Family Services - District 0452**

Initiative: Provides one-time funding for grants and incentives to behavioral health providers to increase availability of services in rural areas to children and adults for families involved in the child welfare system.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>

**Office of MaineCare Services 0129**

Initiative: Provides Federal Expenditures Fund and Federal Block Grant Fund allocation to align with available resources.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500,000
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>

**Office of MaineCare Services 0129**

Initiative: Reallocates 98 Human Services Caseworker positions, 15 Human Services Casework Supervisor positions and 4 Public Service Manager II positions from 100% General Fund to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program and one Human Services Casework Supervisor position from 83% General Fund in the Office of Aging and Disability Services Adult Protective Services program and 17% Federal Expenditures Fund in the Office of MaineCare Services program to 90% General Fund and 10% Other Special Revenue Funds in the Office of Aging and Disability Services Adult Protective Services program. This initiative also adjusts funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$19,829)
All Other	\$0	(\$1,668)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$21,497)</b>

**Office of MaineCare Services 0129**

Initiative: Establishes one Social Services Program Manager position to support so-called High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$63,692
All Other	\$0	\$5,038
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$68,730</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$50,220
All Other	\$0	\$3,839

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$54,059
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**Office of MaineCare Services 0129**

Initiative: Continues one limited-period Reimbursement Specialist position previously continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$46,374
All Other	\$0	\$3,654

GENERAL FUND TOTAL	\$0	\$50,028
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$41,934
All Other	\$0	\$4,505

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$46,439
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**Office of MaineCare Services 0129**

Initiative: Provides funding to correct an error regarding funding in the establishment of one Comprehensive Health Planner II position in Public Law 2023, chapter 17 and transfers and reallocates the position from 50% General Fund in the Mental Health Services - Children's program and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. This initiative also adjusts funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$52,337
All Other	\$0	\$3,394

GENERAL FUND TOTAL	\$0	\$55,731
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,803
All Other	\$0	\$118

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,921
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**Office of MaineCare Services 0129**

Initiative: Provides funding for the approved reorganization of one Social Services Program Manager position to a Public Service Manager II position in the Office of MaineCare Services program and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,913
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,913</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,916
All Other	\$0	\$145
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$6,061</u>

**Office of MaineCare Services 0129**

Initiative: Provides funding for the approved reorganization of one Planning and Research Associate II position to an Assistant Director Division of Medicaid/Medicare Services position in the Office of MaineCare Services program and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,148
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,148</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,150
All Other	\$0	\$53
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$2,203</u>

**Office of MaineCare Services 0129**

Initiative: Provides one-time funding to sustain the infrastructure, operations and services for the state-designated statewide health information exchange through September 30, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,700,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,700,000</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,100,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$5,100,000</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$163,994
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$163,994</u>

<b>FUND FOR A HEALTHY MAINE</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$15,875
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u>\$0</u>	<u>\$15,875</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$31,509)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$31,509)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$31,509
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$31,509</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 beginning January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$155,165
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$155,165</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$155,165)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$155,165)</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	(\$155,165)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$155,165)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$155,165
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$155,165</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$12,500)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$12,500)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$12,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$12,500</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding one time in the General Fund accounts that correspond to the Medicaid dedicated tax accounts to align resources with the December 2023 revenue forecast.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$63,018)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$63,018)</u>

**Office of Substance Abuse & Mental Health Srv-Medicaid Seed Z202**

Initiative: Adjusts funding one time in various MaineCare General Fund accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$25,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$25,000)</u>

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.

<b>MAINE RECOVERY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	\$3,350,000
MAINE RECOVERY FUND TOTAL	\$0	\$3,350,000

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Reduces funding by recognizing one-time savings for the operations of one substance use disorder treatment center funded in Public Law 2023, chapter 412 because the facility will not be operational until fiscal year 2024-25.

GENERAL FUND	2023-24	2024-25
All Other	\$0	(\$1,600,000)
GENERAL FUND TOTAL	\$0	(\$1,600,000)

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides additional one-time funding for the development of a substance use disorder treatment center in Kennebec County. This funding will supplement one-time funding that was provided in Public Law 2023, chapter 412 for the same purpose.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$550,000
GENERAL FUND TOTAL	\$0	\$550,000

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides one-time funding to be included as capital costs in a request for proposals to develop one or more psychiatric residential treatment facilities in the State to meet the needs of adolescents who have high levels of behavioral health needs that cannot be met by existing behavioral health services in the State.

GENERAL FUND	2023-24	2024-25
Capital Expenditures	\$0	\$2,000,000
GENERAL FUND TOTAL	\$0	\$2,000,000

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides emergency one-time funding for post-traumatic wellness time for first responders, peer support counseling and other incidental costs associated with the Lewiston mass casualty event on October 25, 2023.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$247,622
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$247,622

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides emergency one-time funding to St. Mary's Regional Medical Center to cover projected operating losses in the fiscal period beginning January 1, 2023 and ending June 30, 2024 and to sustain and improve acute behavioral health care services.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
All Other	\$0	\$8,500,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,500,000
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**Opioid Use Disorder Prevention and Treatment Fund Z289**

Initiative: Provides funding in various programs to align allocation with available resources.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,500,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,500,000
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**PNMI Room and Board Z009**

Initiative: Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$142,754

GENERAL FUND TOTAL	\$0	\$142,754
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**PNMI Room and Board Z009**

Initiative: Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$462,570

GENERAL FUND TOTAL	\$0	\$462,570
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**PNMI Room and Board Z009**

Initiative: Provides one-time funding to Maine Veterans' Homes nursing facilities for costs not allowable under Medicaid law.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,386,060

GENERAL FUND TOTAL	\$0	\$1,386,060
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**PNMI Room and Board Z009**

Initiative: Provides one-time funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$51,189

GENERAL FUND TOTAL	\$0	\$51,189
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**PNMI Room and Board Z009**

Initiative: Provides one-time funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$462,570
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$462,570</b>

**Purchased Social Services 0228**

Initiative: Provides one-time funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$6,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,000,000</b>

**Residential Treatment Facilities Assessment Z197**

Initiative: Adjusts funding in the Medicaid dedicated tax accounts and the corresponding General Fund accounts to align resources with the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$223,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$223,000</b>

**Residential Treatment Facilities Assessment Z197**

Initiative: Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2024 Revenue Forecasting Committee projections.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$400,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$400,000</b>

**Riverview Psychiatric Center Z219**

Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of the decrease in the 2025 Federal Medical Assistance Percentage. The blended rate is 62.21% Federal Expenditures Fund and 37.79% General Fund in fiscal year 2024-25.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$162,718)
All Other	\$0	(\$4,995)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$167,713)</b>

**Temporary Assistance for Needy Families 0138**

Initiative: Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.

<b>MAINE RECOVERY FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,450,000
<b>MAINE RECOVERY FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$1,450,000

**Traumatic Brain Injury Seed Z214**

Initiative: Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2024-25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,498
<b>GENERAL FUND TOTAL</b>	<hr/>	<hr/>
	\$0	\$1,498

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	\$0	\$78,084,811
<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$176,423,608
<b>FUND FOR A HEALTHY MAINE</b>	\$0	\$393,119
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$0	\$107,790,577
<b>FEDERAL BLOCK GRANT FUND</b>	\$0	\$1,274,474
<b>MAINE RECOVERY FUND</b>	\$0	\$6,150,000
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
	\$0	\$370,116,589

**Sec. A-15. Appropriations and allocations.** The following appropriations and allocations are made.

**HOUSING AUTHORITY, MAINE STATE**

**Emergency Housing Relief Fund Program Z340**

Initiative: Provides one-time funding to supplement or establish programs addressing the needs of people experiencing homelessness or facing other immediate housing needs and support other uses that address housing emergencies in the State, such as through winter warming shelters, legal services and other wraparound settlement supports intended to help individuals integrate into Maine's workforce and communities.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$13,500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/>	<hr/>
	\$0	\$13,500,000

**Emergency Housing Relief Fund Program Z340**

Initiative: Allocates funds to privately operated low-barrier shelters to be distributed in fiscal year 2024-25 through fiscal year 2026-27.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,500,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$2,500,000</u>

**Housing Authority - State 0442**

Initiative: Adjusts funding to bring allocations in line with projected available resources for fiscal year 2023-24 and fiscal year 2024-25.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$330,820)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$330,820)</u>

**Housing Authority - State 0442**

Initiative: Provides one-time funding for new housing units through the authority's Affordable Homeownership Program to expand affordable, energy-efficient housing options that are affordable to workers and support state workforce needs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$10,000,000</u>

**Housing Authority - State 0442**

Initiative: Provides one-time funding to expand affordable rental and ownership housing options through the Rural Affordable Rental Housing Program and the federal Low-income Housing Tax Credit Program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$20,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$20,000,000</u>

**Housing Authority - State 0442**

Initiative: Provides one-time funding to establish a manufactured and mobile home park preservation and assistance program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$5,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$5,000,000</u>

**Housing Subsidy Program for Homeless Students N432**

Initiative: Allocates one-time funding for housing subsidies for homeless students in elementary school and secondary school.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,000,000
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**Stable Home Fund N466**

Initiative: Allocates one-time funds for a pilot program to provide support for eviction prevention.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$18,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,000,000
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**HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$70,669,180</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$70,669,180</b>
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**Sec. A-16. Appropriations and allocations.** The following appropriations and allocations are made.

**HUMAN RIGHTS COMMISSION, MAINE**

**Human Rights Commission - Regulation 0150**

Initiative: Provides funding for the approved reclassification of one Maine Human Rights Lead Investigator position to a Maine Human Rights Investigator Supervisor position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$11,174

GENERAL FUND TOTAL	\$0	\$11,174
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**Human Rights Commission - Regulation 0150**

Initiative: Provides one-time funding for the approved reclassification of one Maine Human Rights Lead Investigator position to a Maine Human Rights Investigator Supervisor position and provides one-time funding for retroactive pay and interest effective November 14, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$11,349

GENERAL FUND TOTAL	\$0	\$11,349
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**HUMAN RIGHTS COMMISSION, MAINE DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
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<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$22,523</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$22,523</b>
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**Sec. A-17. Appropriations and allocations.** The following appropriations and allocations are made.

**INDIGENT LEGAL SERVICES, MAINE COMMISSION ON  
Maine Commission on Indigent Legal Services Z112**

Initiative: Establishes a new public defender office for Androscoggin, Franklin and Oxford counties.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	12.000
Personal Services	\$0	\$1,240,597
All Other	\$0	\$155,690
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,396,287</b>

**Maine Commission on Indigent Legal Services Z112**

Initiative: Establishes a new public defender office for Hancock and Washington counties located in Machias or Ellsworth.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	6.000
Personal Services	\$0	\$365,150
All Other	\$0	\$40,457
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$405,607</b>

**Maine Commission on Indigent Legal Services Z112**

Initiative: Increases staffing of the rural defender unit, which will transition to providing counsel to indigent parents in child protection proceedings.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$179,169
All Other	\$0	\$18,638
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$197,807</b>

**INDIGENT LEGAL SERVICES, MAINE  
COMMISSION ON  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,999,701</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$1,999,701</b>

**Sec. A-18. Appropriations and allocations.** The following appropriations and allocations are made.

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**ATV Safety and Educational Program 0559**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$7,302)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$7,302)</b>

**ATV Safety and Educational Program 0559**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,022
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,022</b>

**Endangered Nongame Operations 0536**

Initiative: Provides funding for the approved reorganization of one Public Relations Specialist position to an IF&W Senior Resource Biologist position and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,063
All Other	\$0	\$65
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,128</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,067
All Other	\$0	\$65
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,132</b>

**Endangered Nongame Operations 0536**

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 26 and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$383
All Other	\$0	\$12
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$395</b>

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for the increase in aircraft maintenance costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	\$109,400
GENERAL FUND TOTAL	\$0	\$109,400

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for the replacement of 130 handguns.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$146,250
GENERAL FUND TOTAL	\$0	\$146,250

**Enforcement Operations - Inland Fisheries and Wildlife 0537**

Initiative: Provides funding for 130 rifle plate inserts used in ballistic vests.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$150,000
GENERAL FUND TOTAL	\$0	\$150,000

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding for the approved range change of one Superintendent Fish Hatcheries position from range 30 to range 32.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,303
GENERAL FUND TOTAL	\$0	\$9,303

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 26 and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$224
GENERAL FUND TOTAL	\$0	\$224

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$574
All Other	\$0	\$17

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$591
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**Fisheries and Hatcheries Operations 0535**

Initiative: Reallocates the cost of one Public Service Manager II position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program and transfers and reallocates the cost of one Public Service Manager III position from 66% Federal Expenditures Fund and 34% General Fund to 100% General Fund within the same

program. This initiative also adjusts funding for related All Other costs to meet the operational needs of the program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$186,132
All Other	\$0	\$286,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$472,132</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$186,132)
All Other	\$0	(\$298,346)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$484,478)</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: Provides one-time funding for the approved range change of one Superintendent Fish Hatcheries position from range 30 to range 32, retroactive to August 14, 2020.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$38,306
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$38,306</b>

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position, range 30, to a Public Service Coordinator II position, range 32.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,222
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$4,222</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,222
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,222</b>

**Office of the Commissioner - Inland Fisheries and Wildlife 0529**

Initiative: Provides funding for unbilled workers' compensation premiums for the search and rescue volunteers dating back to 2015.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$199,260
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$199,260</b>

**Public Information and Education, Division of 0729**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,060
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,060</u>

**Public Information and Education, Division of 0729**

Initiative: Provides one-time funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to May 23, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,948
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$10,948</u>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for operating expenses in the Resource Management Services - Inland Fisheries and Wildlife program, Black Bear Research and Management Fund Other Special Revenue Funds account.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$30,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$30,000</u>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for operating expenses in the Resource Management Services - Inland Fisheries and Wildlife program, Moose Research and Management Fund Other Special Revenue Funds account.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$40,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$40,000</u>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Continues and makes permanent one IF&W Resource Biologist position previously established by Financial Order 02900 F4 in the Bureau of Resource Management and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$108,460
All Other	\$0	\$2,837
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$111,297</u>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for the approved reorganization of one IF&W Senior Resource Biologist position to an IF&W Resource Supervisor position and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,756
All Other	\$0	\$101
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$1,857</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,273
All Other	\$0	\$303
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$5,576</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for the approved reorganization of one Public Relations Specialist position to an IF&W Senior Resource Biologist position and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,063
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,063</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,192
All Other	\$0	\$196
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$3,388</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,256
All Other	\$0	\$261
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,517</b>

**Resource Management Services - Inland Fisheries and Wildlife 0534**

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 26 and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$735
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$735</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,275
All Other	\$0	\$22
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$1,297</u>

<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$1,146,903</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>(\$475,822)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$190,464</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$861,545</b></u>

**Sec. A-19. Appropriations and allocations.** The following appropriations and allocations are made.

**JUDICIAL DEPARTMENT**

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding to maintain 3 former court facility buildings in York County.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$355,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$355,000</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reclassification of one Revenue Manager position from range 17 to range 20 and reallocates the cost from 100% General Fund to 95% General Fund and 5% Other Special Revenue Funds within the same program. This initiative also provides funding for related All Other costs in Other Special Revenue Funds.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,529
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$2,529</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,368
All Other	\$0	\$48
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$7,416</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Reduces funding for the approved reorganization of one Official Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$35,009)
All Other	\$0	\$35,009
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for an increase in file storage costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$60,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$60,000</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for translation of court forms.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$70,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$70,000</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for hourly rate increases for court-rostered interpreters from \$35 to \$50 per hour for Tier I, \$45 to \$60 per hour for Tier II and \$50 to \$70 per hour for Tier III.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$60,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$60,000</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$490,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$490,000</b>

**Courts - Supreme, Superior and District 0063**

Initiative: Reallocates funding in fiscal year 2024-25 only for the Odyssey case management system from the CMS-Technology Fee account in Other Special Revenue Funds to the Supreme JD & Superior Courts account in the General Fund within the same program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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All Other	\$0	\$1,838,125
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,838,125</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$992,300)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$992,300)</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for the replacement of audio and visual equipment at the Penobscot Judicial Center.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$160,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$160,000</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for a quality assurance tester for the Odyssey case management system.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$100,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$100,000</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time contracted technical account management services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$75,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$75,000</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the approved reorganization of one Information Technology Project Manager position to a Director of Data and Project Management position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$13,341
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$13,341</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Continues one limited-period Staff Accountant position previously continued by Financial Order JJ2310 F4 through June 14, 2025 and provides one-time funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$110,152
All Other	\$0	\$706
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$110,858

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for an increase in mental health evaluator rates from \$100 per hour to \$150 per hour.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$250,000
GENERAL FUND TOTAL	\$0	\$250,000

**Courts - Supreme, Superior and District 0063**

Initiative: Reallocates the cost of 3 Court Operations Specialist positions, one Information Technology Business Analyst position, one Senior Database Administrator and Security Officer position, one Programmer Analyst II position, one Quality Assurance Test Lead position and 2 Information Technology Field Technician positions from 100% Other Special Revenue Funds to 80% Other Special Revenue Funds and 20% General Fund within the same program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$240,262
GENERAL FUND TOTAL	\$0	\$240,262

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$240,262)
All Other	\$0	(\$1,540)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$241,802)

**Courts - Supreme, Superior and District 0063**

Initiative: Provides funding for the projected general operations costs associated with acquiring the 55 Lisbon Street property in Lewiston.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$95,000
GENERAL FUND TOTAL	\$0	\$95,000

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for the projected general operations costs associated with acquiring the 55 Lisbon Street property in Lewiston.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$25,500
GENERAL FUND TOTAL	\$0	\$25,500

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$490,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$490,000</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for the approved reclassification of one Revenue Manager position from range 17 to range 20 and reallocates the cost from 100% General Fund to 95% General Fund and 5% Other Special Revenue Funds within the same program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$625
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$625</u>

**OTHER SPECIAL REVENUE FUNDS**

	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,088
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$7,088</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Reallocates funding in fiscal year 2024-25 only for the Odyssey case management system from the CMS-Technology Fee account in Other Special Revenue Funds to the Supreme JD & Superior Courts account in the General Fund within the same program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,631,016
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$1,631,016</u>

**Courts - Supreme, Superior and District 0063**

Initiative: Provides one-time funding for a quality assurance tester for the Odyssey case management system.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$100,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$100,000</u>

**JUDICIAL DEPARTMENT  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$6,056,398</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$1,108,740)</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$4,947,658</b>
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**Sec. A-20. Appropriations and allocations.** The following appropriations and allocations are made.

**LABOR, DEPARTMENT OF**

**Administration - Bureau of Labor Standards 0158**

Initiative: Provides funding for the Wage Recovery Fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$200,000

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$200,000</b>
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**Administration - Labor 0030**

Initiative: Provides funding for the approved reclassification of one Secretary Associate Supervisor position to an Office Specialist I Supervisor position. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$123

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$123</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,496
All Other	\$0	\$34

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,530</b>
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**Administration - Labor 0030**

Initiative: Provides one-time funding for the approved reclassification of one Secretary Associate Supervisor position to an Office Specialist I Supervisor position, retroactive to January 25, 2023.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$210

<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$210</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,530

<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,530</b>
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**Employment Security Services 0245**

Initiative: Provides funding to match anticipated revenues for 3 unemployment insurance federal American Rescue Plan Act of 2021 grants.

<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$118,074
All Other	\$0	\$820,963
<b>FEDERAL EXPENDITURES FUND - ARP TOTAL</b>	<b>\$0</b>	<b>\$939,037</b>

**Employment Security Services 0245**

Initiative: Continues and makes permanent 3 Hearings Examiner positions, one UC Eligibility Agent position, one Unemployment Compensation Regional Manager position and one Unemployment Compensation Team Leader position previously continued by Public Law 2023, chapter 17; one Assistant Unemployment Compensation Team Leader position and 2 Unemployment Compensation Team Leader positions previously continued by Public Law 2023, chapter 412; and 3 Accounting Associate II positions, 2 Accounting Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 10 Unemployment Compensation Eligibility Agent positions, 2 Unemployment Compensation Team Leader positions and one Secretary Associate Legal position previously continued by Public Law 2021, chapter 635. This initiative also provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	38.000
Personal Services	\$0	\$157,934
All Other	\$0	\$1,202
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$159,136</b>

**Employment Security Services 0245**

Initiative: Provides funding to match anticipated revenues.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$277,093
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$277,093</b>

**Employment Services Activity 0852**

Initiative: Establishes 2 Labor and Safety Inspector positions and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$189,906
All Other	\$0	\$5,483
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$195,389</b>

**Employment Services Activity 0852**

Initiative: Transfers one CareerCenter Consultant position from 100% Employment Services Activity program to 100% Maine Apprenticeship Program within the same fund and one Customer Representative Associate II position from 100% Employment Services

Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program, Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$85,955)
All Other	\$0	(\$2,482)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$88,437)</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$77,485)
All Other	\$0	(\$2,237)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$79,722)</b>

**Employment Services Activity 0852**

Initiative: Transfers and reallocates the cost of one Clerk IV position from 80% Federal Expenditures Fund and 20% General Fund to 100% General Fund within the same program.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$65,506
All Other	\$0	\$6,520
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$72,026</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$65,506)
All Other	\$0	(\$8,600)
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>(\$74,106)</b>

**Employment Services Activity 0852**

Initiative: Reduces allocation in the Department of Labor for career exploration services that will be provided by the Department of Education.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$1,500,000)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$1,500,000)</b>

**Employment Services Activity 0852**

Initiative: Provides funding for the approved reorganization of one Public Service Manager II position from range 32 to range 33. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$335
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$335</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,257
All Other	\$0	\$152
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$5,409</u>

**Maine Apprenticeship Program Z375**

Initiative: Transfers one CareerCenter Consultant position from 100% Employment Services Activity program to 100% Maine Apprenticeship Program within the same fund and one Customer Representative Associate II position from 100% Employment Services Activity program, Other Special Revenue Funds to 100% Maine Apprenticeship Program, Federal Expenditures Fund. This initiative also adjusts funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$163,440
All Other	\$0	\$4,719
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$168,159</u>

**Paid Family and Medical Leave Insurance Fund Z383**

Initiative: Transfers one Public Service Executive III position, one Public Service Manager III position, one Public Service Manager II position, 3 Office Associate II positions, 2 Management Analyst II positions, 2 Tax Section Manager positions, one Labor Program Specialist position, one Senior Hearing Examiner position, 4 Accounting Associate II positions, 4 Accounting Specialist positions, 4 Hearings Examiner positions, one Financial Analyst position, 3 Field Advisor Examiner positions and 3 Auditor II positions from Other Special Revenue Funds to the Paid Family and Medical Leave Insurance Fund within the same program to establish and administer the paid family and medical leave benefits program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(31.000)
Personal Services	\$0	(\$2,646,300)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$2,646,300)</u>

<b>PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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POSITIONS - LEGISLATIVE COUNT	0.000	31.000
Personal Services	\$0	\$2,646,300
PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND TOTAL	\$0	\$2,646,300

**Paid Family and Medical Leave Insurance Fund Z383**

Initiative: Adjusts funding in the Paid Family and Medical Leave Insurance Fund program by increasing the allocation in the Paid Family and Medical Leave Insurance Fund and reducing the allocation in Other Special Revenue Funds to accurately reflect the expenditures associated with implementing and administering the paid family and medical leave benefits program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$10,015,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$10,015,000)

<b>PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,015,000
PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND TOTAL	\$0	\$10,015,000

**Regulation and Enforcement 0159**

Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$93,823
All Other	\$0	\$4,169
GENERAL FUND TOTAL	\$0	\$97,992

**Regulation and Enforcement 0159**

Initiative: Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$53,276
GENERAL FUND TOTAL	\$0	\$53,276

**Regulation and Enforcement 0159**

Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual survey of construction wage rates.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$36,796
All Other	\$0	\$53,440
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$90,236</b>

**Regulation and Enforcement 0159**

Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety Specialist positions from range 23 to range 25. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,909
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$5,909</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$21,244
All Other	\$0	\$315
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$21,559</b>

**Rehabilitation Services 0799**

Initiative: Continues one limited-period Rehabilitation Services Manager position and one limited-period Rehabilitation Counselor I position previously established by Financial Order in fiscal year 2023-24 and provides one-time funding for related All Other costs. These positions end on June 7, 2025.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$196,355
All Other	\$0	\$79
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$196,434</b>

**Rehabilitation Services 0799**

Initiative: Provides funding for the approved reorganization of one Secretary Associate position to a Rehabilitation Counselor I position and related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,784
All Other	\$0	\$1

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,785
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**Rehabilitation Services 0799**

Initiative: Provides funding for the approved range change of one State Accessibility Coordinator position from range 24 to range 26 and related All Other costs.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$7,494
All Other	\$0	\$3

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$7,497
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**Rehabilitation Services 0799**

Initiative: Provides one-time funding for the approved range change of one State Accessibility Coordinator position from range 24 to range 26.

FEDERAL EXPENDITURES FUND	2023-24	2024-25
Personal Services	\$0	\$4,500

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,500
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**Safety Education and Training Programs 0161**

Initiative: Transfers one Labor and Safety Inspector position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 100% Regulation and Enforcement program, General Fund. This initiative also provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$93,823)
All Other	\$0	(\$5,624)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$99,447)
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**Safety Education and Training Programs 0161**

Initiative: Reallocates the cost of one Staff Development Coordinator position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and Enforcement program, General Fund in order to conduct outreach and education for Maine labor laws.

OTHER SPECIAL REVENUE FUNDS	2023-24	2024-25
Personal Services	\$0	(\$53,276)
All Other	\$0	(\$791)

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$54,067)
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**Safety Education and Training Programs 0161**

Initiative: Reallocates the cost of one Statistician II position from 100% Safety Education and Training Programs program, Other Special Revenue Funds to 50% Safety Education and Training Programs program, Other Special Revenue Funds and 50% Regulation and

Enforcement program, General Fund and provides funding for data analysis and storage in support of the annual survey of construction wage rates.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$36,796)
All Other	\$0	(\$546)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$37,342)</b>

**Safety Education and Training Programs 0161**

Initiative: Provides funding for the proposed reorganization of 7 Occupational Safety Specialist positions from range 23 to range 25. This initiative also provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,399
All Other	\$0	\$65
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,464</b>

**LABOR, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$320,107</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$592,916</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>(\$13,940,852)</b>
<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$939,037</b>
<b>PAID FAMILY AND MEDICAL LEAVE INSURANCE FUND</b>	<b>\$0</b>	<b>\$12,661,300</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$572,508</b>

**Sec. A-21. Appropriations and allocations.** The following appropriations and allocations are made.

**LEGISLATURE**

**Legislature 0081**

Initiative: Establishes and provides funding for one Information Security Administrator position, one Virtual Meeting Production Administrator position, 2 Senior Programmer Analyst positions and one session-only Desktop Support Administrator position in the Office of Legislative Information Technology.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
POSITIONS - FTE COUNT	0.000	0.654
Personal Services	\$0	\$510,200
All Other	\$0	\$8,514
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$518,714</b>

**Sec. A-22. Appropriations and allocations.** The following appropriations and allocations are made.

**LIBRARY, MAINE STATE**

**Imagination Library of Maine Program Z338**

Initiative: Allocates one-time funding for the Imagination Library of Maine Program.

	<b>2023-24</b>	<b>2024-25</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	\$0	\$168,030
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	\$168,030

**Maine State Library 0217**

Initiative: Provides funding for the approved reorganization of one Office Specialist I Manager Supervisor position to a Librarian - Acquisitions position.

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>		
Personal Services	\$0	\$7,359
<b>GENERAL FUND TOTAL</b>	\$0	\$7,359

**Maine State Library 0217**

Initiative: Provides one-time funding for the approved reorganization of one Office Specialist I Manager Supervisor position to a Librarian - Acquisitions position.

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>		
Personal Services	\$0	\$4,426
<b>GENERAL FUND TOTAL</b>	\$0	\$4,426

**LIBRARY, MAINE STATE**

	<b>2023-24</b>	<b>2024-25</b>
<b>DEPARTMENT TOTALS</b>		
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$11,785</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$168,030</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$179,815</b>

**Sec. A-23. Appropriations and allocations.** The following appropriations and allocations are made.

**MAINE OFFICE OF COMMUNITY AFFAIRS**

**Maine Office of Community Affairs Z396**

Initiative: Establishes one Director position and provides funding for related All Other costs for the Maine Office of Community Affairs.

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>		
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$158,437
All Other	\$0	\$12,000

GENERAL FUND TOTAL	\$0	\$170,437
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**Maine Office of Community Affairs Z396**

Initiative: Provides Federal Expenditures Fund allocations for the Maine Office of Community Affairs program.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500
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**Maine Office of Community Affairs Z396**

Initiative: Provides Other Special Revenue Funds allocations for the Maine Office of Community Affairs program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
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**MAINE OFFICE OF COMMUNITY AFFAIRS  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$170,437</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$500</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$500</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$171,437</b>
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**Sec. A-24. Appropriations and allocations.** The following appropriations and allocations are made.

**MARINE RESOURCES, DEPARTMENT OF**

**Bureau of Marine Science 0027**

Initiative: Continues one limited-period Office Specialist I Supervisor position previously continued by Financial Order 002852 F4, 2 limited-period Office Associate II positions previously continued by Financial Order 002853 F4 and one limited-period Office Associate II position previously continued by Financial Order 002854 F4 through June 7, 2025. This initiative also provides one-time funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$354,239
All Other	\$0	\$16,918

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$371,157
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**Bureau of Marine Science 0027**

Initiative: Continues 2 limited-period Marine Resource Specialist II positions previously continued by Financial Order 002851 F4 and provides funding for the approved

reorganization to Marine Resource Specialist positions. These positions end June 7, 2025. This initiative also provides one-time funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$178,480
All Other	\$0	\$8,525
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$187,005</b>

**Bureau of Marine Science 0027**

Initiative: Provides funding to increase the baseline allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$690,386
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$690,386</b>

**Bureau of Marine Science 0027**

Initiative: Provides funding to increase the baseline allocation for nonfederal grants.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$60,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$60,000</b>

**Bureau of Marine Science 0027**

Initiative: Moves a transfer from the Department of Environmental Protection's Maine Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine Science to the Bureau of Public Health.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$25,000)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$25,000)</b>

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved reclassification of one Marine Resource Scientist II position to a Marine Resource Scientist III position. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,146
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,146</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,442
All Other	\$0	\$451
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$9,893</b>

**Bureau of Marine Science 0027**

Initiative: Transfers one Marine Resource Specialist II position and related All Other costs from the Bureau of Policy and Management program to the Bureau of Marine Science program within the same fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$86,925
All Other	\$0	\$4,152
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$91,077</b>

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved reorganization of 5 Marine Resource Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource Specialist positions. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,136
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$8,136</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$27,360
All Other	\$0	\$1,307
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$28,667</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,168
All Other	\$0	\$487
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$10,655</b>

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved reorganization of 9 Resource Management Coordinator positions to Marine Resource Management Coordinator positions. This initiative also provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,854
All Other	\$0	\$185
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$4,039</b>

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range

25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$81,341
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$81,341</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$36,922
All Other	\$0	\$1,763
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$38,685</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$69,491
All Other	\$0	\$3,339
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$72,830</u>

**Bureau of Marine Science 0027**

Initiative: Provides funding for the approved range change of one limited-period Marine Resource Scientist II position from range 25 to range 28 and 2 limited-period Marine Resource Scientist I positions from range 23 to range 24. This initiative also provides one-time funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$21,280
All Other	\$0	\$1,017
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$22,297</u>

**Bureau of Marine Science 0027**

Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program and 25% Other Special Revenue Funds in the Bureau of Policy and Management program to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program. This initiative also reallocates related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$5)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$5)</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$24,166

All Other	\$0	\$1,155
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$25,321

**Bureau of Marine Science 0027**

Initiative: Provides one-time funding for the approved reclassification of one Marine Resource Scientist II position to a Marine Resource Scientist III position, retroactive to May 31, 2022. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$13,285
GENERAL FUND TOTAL	\$0	\$13,285

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,161
All Other	\$0	\$434
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$9,595

**Bureau of Policy and Management 0258**

Initiative: Continues 3 limited-period Marine Resource Specialist II positions previously continued by Financial Order 002865 F4 and provides funding for the approved reorganization to Marine Resource Specialist positions. These positions end June 7, 2025. This initiative reduces All Other funding one time to fund the cost of the positions and the reorganization.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$267,720
All Other	\$0	(\$267,720)
GENERAL FUND TOTAL	\$0	\$0

**Bureau of Policy and Management 0258**

Initiative: Continues one limited-period Marine Resource Scientist I position previously continued by Financial Order 002865 F4 and one limited-period Marine Resource Scientist I position previously continued by Financial Order 002866 F4 and provides funding for the approved reorganization from range 23 to range 24. These positions end June 7, 2025. This initiative reduces All Other funding one time to fund the cost of the positions and the reorganization.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$198,104
All Other	\$0	(\$198,104)
GENERAL FUND TOTAL	\$0	\$0

**Bureau of Policy and Management 0258**

Initiative: Transfers one Marine Resource Specialist II position and related All Other costs from the Bureau of Policy and Management program to the Bureau of Marine Science program within the same fund.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
Personal Services	\$0	(\$86,925)
All Other	\$0	(\$4,152)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>(\$91,077)</b>

**Bureau of Policy and Management 0258**

Initiative: Provides funding for the approved reorganization of 9 Resource Management Coordinator positions to Marine Resource Management Coordinator positions. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$35,337
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$35,337</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,709
All Other	\$0	\$369
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$8,078</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$17,700
All Other	\$0	\$847
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$18,547</b>

**Bureau of Policy and Management 0258**

Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$21,990
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$21,990</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,796

All Other	\$0	\$182
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,978

**Bureau of Policy and Management 0258**

Initiative: Continues one limited-period Marine Resource Scientist II position previously continued by Financial Order CV0599 F4 and provides funding for the approved reorganization from range 25 to range 28. This position ends on December 31, 2024.

<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
<b>FISCAL RECOVERY</b>		
Personal Services	\$0	\$67,390
FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$67,390
FISCAL RECOVERY TOTAL		

**Bureau of Policy and Management 0258**

Initiative: Continues 2 limited-period Marine Resource Scientist I positions previously continued by Financial Order CV0600 F4 and provides funding for the approved reorganization from range 23 to range 24. These positions end on December 31, 2024.

<b>FEDERAL EXPENDITURES FUND - ARP STATE</b>	<b>2023-24</b>	<b>2024-25</b>
<b>FISCAL RECOVERY</b>		
Personal Services	\$0	\$115,208
FEDERAL EXPENDITURES FUND - ARP STATE	\$0	\$115,208
FISCAL RECOVERY TOTAL		

**Bureau of Policy and Management 0258**

Initiative: Adjusts funding to correct a negative allocation due to Public Law 2023, chapter 17, which transferred position count and related STA-CAP charges to a different funding source.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$930
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$930

**Bureau of Policy and Management 0258**

Initiative: Reallocates the cost of one Marine Resource Scientist II position from 50% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program and 25% Other Special Revenue Funds in the Bureau of Policy and Management program to 75% Other Special Revenue Funds and 25% General Fund in the Bureau of Marine Science program. This initiative also reallocates related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$24,161)
All Other	\$0	(\$1,154)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$25,315)

**Bureau of Public Health Z154**

Initiative: Moves a transfer from the Department of Environmental Protection's Maine Ground and Surface Waters Clean-up and Response Fund from the Bureau of Marine Science to the Bureau of Public Health.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$25,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$25,000</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved reclassification of 2 Marine Resource Specialist I positions to Marine Resource Specialist II positions.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,878
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$9,878</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved reorganization of 5 Marine Resource Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource Specialist positions. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$33,407
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$33,407</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,822
All Other	\$0	\$470
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$10,292</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$36,016
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$36,016</u>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,114

All Other	\$0	\$388
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$8,502</u>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$101,071
All Other	\$0	\$4,829
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$105,900</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved range change of 2 Seafood Technologist positions from range 20 to range 21.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,883
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,883</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved range change of 2 Seafood Technologist positions from range 21 to range 23.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$14,317
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$14,317</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved range change of one Seafood Technology Supervisor position from range 25 to range 27.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,311
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,311</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved range change of one Seafood Technology Supervisor position from range 27 to range 30.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$11,726
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$11,726</u>

**Bureau of Public Health Z154**

Initiative: Provides funding for the approved range change of one Senior Seafood Inspector position from range 22 to range 25.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
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Personal Services	\$0	\$12,008
GENERAL FUND TOTAL	\$0	\$12,008

**Bureau of Public Health Z154**

Initiative: Provides one-time funding for the approved reclassification of 2 Marine Resource Specialist I positions to Marine Resource Specialist II positions, retroactive to February 17, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$20,352
GENERAL FUND TOTAL	\$0	\$20,352

**Bureau of Public Health Z154**

Initiative: Provides one-time funding for the approved range change of 2 Seafood Technologist positions from range 20 to range 21, retroactive to July 19, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$11,505
GENERAL FUND TOTAL	\$0	\$11,505

**Bureau of Public Health Z154**

Initiative: Provides one-time funding for the approved range change of one Seafood Technology Supervisor position from range 25 to range 27, retroactive to August 1, 2022.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$14,189
GENERAL FUND TOTAL	\$0	\$14,189

**Marine Patrol - Bureau of 0029**

Initiative: Provides funding to support the increased cost of lobster trap tags.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$502,844
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$502,844

**Marine Patrol - Bureau of 0029**

Initiative: Provides one-time capital funding for renovations to the interior shared space of the Department of Agriculture, Conservation and Forestry and the Bureau of Marine Patrol's Division II.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Capital Expenditures	\$0	\$200,000
GENERAL FUND TOTAL	\$0	\$200,000

**Sea Run Fisheries and Habitat Z295**

Initiative: Provides funding to increase the baseline allocation for federal grants.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$168,000

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$168,000
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**Sea Run Fisheries and Habitat Z295**

Initiative: Provides funding for the approved reorganization of 5 Marine Resource Specialist I positions and 12 Marine Resource Specialist II positions to Marine Resource Specialist positions. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,988

GENERAL FUND TOTAL	\$0	\$2,988
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$2,989
All Other	\$0	\$143

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,132
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**Sea Run Fisheries and Habitat Z295**

Initiative: Provides funding for the approved range change of 9 Marine Resource Scientist I positions from range 23 to range 24, 23 Marine Resource Scientist II positions from range 25 to range 28, 15 Marine Resource Scientist III positions from range 28 to range 29 and 5 Marine Resource Scientist IV positions from range 31 to range 32. This initiative also provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$24,367

GENERAL FUND TOTAL	\$0	\$24,367
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<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$95,137
All Other	\$0	\$4,544

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$99,681
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,165
All Other	\$0	\$486

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,651
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**MARINE RESOURCES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$567,177</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$1,646,008</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$799,742</b>
<b>FEDERAL EXPENDITURES FUND - ARP</b>	<b>\$0</b>	<b>\$182,598</b>
<b>STATE FISCAL RECOVERY</b>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$3,195,525</b>

**Sec. A-25. Appropriations and allocations.** The following appropriations and allocations are made.

**MARITIME ACADEMY, MAINE**

**Maine Maritime Academy - Debt Service Z304**

Initiative: Reduces funding for projected debt service payments.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$165,377)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>(\$165,377)</b>

**Maine Maritime Academy Scholarship Fund - Casino Z167**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$583
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$583</b>

**Maine Maritime Academy Scholarship Fund - Casino Z167**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,264
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,264</b>

**MARITIME ACADEMY, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$165,377)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$1,847</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$163,530)</b>

**Sec. A-26. Appropriations and allocations.** The following appropriations and allocations are made.

**PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS**

**Racial, Indigenous and Tribal Populations Z319**

Initiative: Reduces funding for commissioner per diem payments.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$28,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$28,000)</u>

**Sec. A-27. Appropriations and allocations.** The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Engineers - State Board of Licensure for Professional 0369**

Initiative: Provides funding for higher rent costs for leased office space and related STA-CAP costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$9,703
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$9,703</u>

**Licensure in Medicine - Board of 0376**

Initiative: Continues and makes permanent one part-time Office Assistant I position previously continued by Financial Order 002855 F4 and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.500
Personal Services	\$0	\$20,689
All Other	\$0	\$146
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$20,835</u>

**Nursing - Board of 0372**

Initiative: Provides funding for higher rent costs for leased office space and related STA-CAP costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$25,098
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$25,098</u>

**Office of Professional and Occupational Regulation 0352**

Initiative: Provides funding for the approved reorganization of one Office Specialist II position to a Comprehensive Health Planner I position and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,633

All Other	\$0	\$89
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,722</b>

**Office of Professional and Occupational Regulation 0352**

Initiative: Establishes 2 Elevator Inspector positions and provides funding for related All Other costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$185,310
All Other	\$0	\$29,764
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$215,074</b>

**Office of Professional and Occupational Regulation 0352**

Initiative: Allocates ongoing funds to allow for the future reclassification or reorganization and evaluation of 4 Elevator Inspector positions and one Chief Elevator/Boiler Inspector position to address recruitment and retention.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$126,804
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$126,804</b>

**Osteopathic Licensure - Board of 0383**

Initiative: Provides funding for higher rent costs for leased office space and related STA-CAP costs.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$6,834
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,834</b>

**PROFESSIONAL AND FINANCIAL  
REGULATION, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$411,070</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$411,070</b>

**Sec. A-28. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF  
Administration - Public Safety 0088**

Initiative: Provides one-time funding for certain first responder overtime costs associated with the Lewiston mass casualty event on October 25, 2023 and the subsequent apprehension operation.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$3,000,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,000,000
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**Administration - Public Safety 0088**

Initiative: Provides a one-time appropriation for a 2-year grant program for the purpose of providing physical and mental health services specific to public safety employees.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,000,000

GENERAL FUND TOTAL	\$0	\$2,000,000
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**Capitol Police - Bureau of 0101**

Initiative: Establishes 2 Capitol Police Security Agent positions effective December 8, 2024 and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$87,040
All Other	\$0	\$72,272

GENERAL FUND TOTAL	\$0	\$159,312
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**Capitol Police - Bureau of 0101**

Initiative: Establishes 3 Capitol Police Security Agent positions, one Lead Security Agent position, one Capitol Police Officer position and one Capitol Police Sergeant position, effective March 2, 2025, and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	6.000
Personal Services	\$0	\$175,193
All Other	\$0	\$129,304

GENERAL FUND TOTAL	\$0	\$304,497
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**Capitol Police - Bureau of 0101**

Initiative: Establishes one intermittent Capitol Police Officer position and one intermittent Capitol Police Security Agent position and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - FTE COUNT	0.000	1.000
Personal Services	\$0	\$84,529
All Other	\$0	\$58,672

GENERAL FUND TOTAL	\$0	\$143,201
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**Capitol Police - Bureau of 0101**

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 32 to range 33.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,789
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$5,789</b>

**Capitol Police - Bureau of 0101**

Initiative: Provides funding for the approved range change of one Capitol Police Lieutenant position from range 22 to range 24, one Capitol Police Sergeant position from range 19 to range 22, 10 Capitol Police Officer positions from range 17 to range 19, 2 Watchperson positions from range 8 to range 11 and 4 Capitol Police Screener positions from range 14 to range 15. This initiative also changes the title of the Watchperson position to Security Guard and changes the title of the Capitol Police Screener position to Capitol Police Security Agent.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$92,858
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$92,858</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$68,849
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$68,849</b>

**Capitol Police - Bureau of 0101**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,965
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$5,965</b>

**Capitol Police - Bureau of 0101**

Initiative: Provides one-time funding for the approved reclassification of one Public Service Manager II position from range 32 to range 33, retroactive to May 22, 2023.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,933

GENERAL FUND TOTAL	\$0	\$6,933
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**Computer Crimes 0048**

Initiative: Provides funding for the approved reorganization of one Office Specialist I position to a Supervisor Computer Forensic Laboratory position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$37,219

GENERAL FUND TOTAL	\$0	\$37,219
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**Computer Crimes 0048**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$55,523

GENERAL FUND TOTAL	\$0	\$55,523
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**Emergency Medical Services 0485**

Initiative: Establishes 4 Public Service Manager I positions and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	4.000
Personal Services	\$0	\$494,256
All Other	\$0	\$17,460

GENERAL FUND TOTAL	\$0	\$511,716
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**Emergency Medical Services 0485**

Initiative: Continues one limited-period Public Service Manager II position, previously continued by Financial Order 002886 F4, through June 8, 2025.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$145,203

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$145,203
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**Emergency Medical Services 0485**

Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist II position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,570
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$5,570</u>

**Fire Marshal - Office of 0327**

Initiative: Provides funding for the approved range change of 3 Fire Investigations Sergeant positions from range 24 to range 26.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$71,281
All Other	\$0	\$524
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$71,805</u>

**Fire Marshal - Office of 0327**

Initiative: Provides one-time funding for the approved range change of 3 Fire Investigations Sergeant positions from range 24 to range 26, retroactive to February 13, 2023

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$87,364
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$87,364</u>

**Gambling Control Board Z002**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$98)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>(\$98)</u>

**Gambling Control Board Z002**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,284

GENERAL FUND TOTAL	\$0	\$4,284
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**Gambling Control Board Z002**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$78,931

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$78,931
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**Licensing and Enforcement - Public Safety 0712**

Initiative: Provides funding for the approved reclassification of one Office Associate II position to a Management Analyst I position.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,089

GENERAL FUND TOTAL	\$0	\$6,089
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**Licensing and Enforcement - Public Safety 0712**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$16,244

GENERAL FUND TOTAL	\$0	\$16,244
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**Licensing and Enforcement - Public Safety 0712**

Initiative: Provides one-time funding for the approved reclassification of one Office Associate II position to a Management Analyst I position, retroactive to January 9, 2023.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,494

GENERAL FUND TOTAL	\$0	\$7,494
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**Safe Homes Program Fund Z341**

Initiative: Provides funding for supporting the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces in the Safe Homes Program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$25,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$25,000</b>

**State Police 0291**

Initiative: Establishes 8 State Police Trooper positions, 2 State Police Corporal positions, one State Police Detective position, 4 State Police Sergeant-E positions and one State Police Major position and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	16.000
Personal Services	\$0	\$1,526,332
All Other	\$0	\$209,665
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,735,997</b>

**State Police 0291**

Initiative: Provides funding for the approved reclassification of one Public Service Manager II position from range 32 to range 33.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,680
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,680</b>

**State Police 0291**

Initiative: Provides funding to align allocations with available revenue.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$225,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$225,000</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$700,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$700,000</b>

**State Police 0291**

Initiative: Provides one-time funding for the retroactive payment of an approved reclassification and for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$7,964
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$7,964</b>

**State Police 0291**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$3,618,313
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$3,618,313</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,430
All Other	\$0	\$105
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$5,535</b>

**State Police 0291**

Initiative: Provides one-time funding for the approved reclassification of one Public Service Manager II position from range 32 to range 33, retroactive to May 16, 2023.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$4,425
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$4,425</b>

**Traffic Safety - Commercial Vehicle Enforcement 0715**

Initiative: Provides funding to align allocations with available revenue.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$325,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$325,000</b>

**Turnpike Enforcement 0547**

Initiative: Provides funding for the approved range change of the following positions: State Police Trooper positions from range 21 to range 23; State Police Sergeant positions from range 24 to range 27; State Police Corporal positions from range 22 to range 25; State Police Detective positions from range 22 to range 24; State Police Detective Corporal positions from range 23 to range 26; State Police Specialist positions from range 22 to range 24; State Police Polygraph Examiner positions from range 23 to range 25; State Police Polygraph Examiner Supervisor positions from range 25 to range 27; State Police Pilot positions from range 24 to range 26; State Police Pilot Supervisor positions from

range 26 to range 28; and State Police Lieutenant positions from range 27 to range 29. This initiative also provides funding for related All Other costs. Position detail is on file with the Bureau of the Budget.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$1,015,141
All Other	\$0	\$19,562
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$1,034,703</b>

**PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$8,733,073</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$700,738</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$5,066,554</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$14,500,365</b>

**Sec. A-29. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC UTILITIES COMMISSION**

**Public Utilities - Administrative Division 0184**

Initiative: Provides funding for the approved reorganization of 10 Senior Consumer Assistance Specialist positions to Senior PUC Consumer Assistance Specialist positions and transfers All Other to Personal Services to fund the reorganization.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$45,026
All Other	\$0	(\$45,026)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Sec. A-30. Appropriations and allocations.** The following appropriations and allocations are made.

**SACO RIVER CORRIDOR COMMISSION**

**Saco River Corridor Commission 0322**

Initiative: Provides funding to align allocation with projected available resources within the Saco River Corridor Commission program.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$50,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$50,000</b>

**Sec. A-31. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for voter education materials.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$10,000</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for software licenses and maintenance expenses for a rule-making application and database to facilitate efficiency and accessibility of agency rulemaking across agencies statewide.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$150,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$150,000</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for software licenses and maintenance expenses for a Freedom of Access Act request application and database to facilitate public records requests.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$14,585
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$14,585</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Establishes one Office Specialist II position and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$95,165
All Other	\$0	\$11,207
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$106,372</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding for leased space to relocate the staff of the corporations, Uniform Commercial Code and commissions divisions and for leased space at 45 Commerce Drive in Augusta, Florian Hall for the elections division.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$303,929
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$303,929</b>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides one-time funding for software licenses and maintenance expenses for a rule-making application and database to facilitate efficiency and accessibility of agency rulemaking across agencies statewide.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$50,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$50,000</u>

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides one-time funding for software licenses and maintenance expenses for a Freedom of Access Act request application and database to facilitate public records requests.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$20,585
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$20,585</u>

**Elections and Commissions 0693**

Initiative: Establishes one limited-period Public Service Coordinator I position through August 31, 2026 to serve as an election security navigator and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$108,758
All Other	\$0	\$41,242
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$0</u>	<u>\$150,000</u>

**SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$655,471</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$150,000</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$805,471</b></u>

**Sec. A-32. Appropriations and allocations.** The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF**

**Debt Service - Treasury 0021**

Initiative: Adjusts funding on a one-time basis for debt service. These adjustments are net of transfers of earnings from the temporary investment of bond proceeds pursuant to the Maine Revised Statutes, Title 5, section 151-A.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	(\$11,178,000)
	<u>\$0</u>	<u>(\$11,178,000)</u>

GENERAL FUND TOTAL \$0 (\$11,178,000)

**Disproportionate Tax Burden Fund 0472**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$558,445

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$558,445
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**Disproportionate Tax Burden Fund 0472**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$226,502

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$226,502
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**Maliseet Sales Tax Fund Z359**

Initiative: Increases funding in the Maliseet Sales Tax Fund to bring allotment in line with projected revenues on sales occurring on Houlton Band Trust Land.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$31,500

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$31,500
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**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,233,785

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,233,785
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**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$906,005

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$906,005
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**TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>\$0</b>	<b>(\$11,178,000)</b>
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$3,956,237</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>(\$7,221,763)</b>

**Sec. A-33. Appropriations and allocations.** The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE  
University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding to align with revenue changes approved in the December 2023 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$15,556
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$15,556</b>

**University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding to align with revenue projections from the March 1, 2024 revenue forecast.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$29,243
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$29,243</b>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF  
TRUSTEES OF THE  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$44,799</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$44,799</b>

**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ATTORNEY GENERAL, DEPARTMENT OF THE  
Administration - Attorney General 0310**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$25,299
All Other	\$0	(\$25,299)
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Administration - Attorney General 0310**

Initiative: RECLASSIFICATIONS, One-time funding.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$18,367
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$18,367</u>

**ATTORNEY GENERAL, DEPARTMENT OF THE  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$18,367</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$18,367</b></u>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Water Quality 0248**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$19,149
All Other	\$0	\$499
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$19,648</u>

**Water Quality 0248**

Initiative: RECLASSIFICATIONS, One-time funding.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$9,805
All Other	\$0	\$254
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$10,059</u>

**ENVIRONMENTAL PROTECTION,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$29,707</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$0</b></u>	<u><b>\$29,707</b></u>

**MARINE RESOURCES, DEPARTMENT OF  
Bureau of Marine Science 0027**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,501
All Other	\$0	\$263

FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,764
<b>Bureau of Marine Science 0027</b>		
Initiative: RECLASSIFICATIONS, One-time funding.		
<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$8,421
All Other	\$0	\$399
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,820
<b>Bureau of Policy and Management 0258</b>		
Initiative: RECLASSIFICATIONS		
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$15,179
All Other	\$0	\$726
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,905
<b>Bureau of Policy and Management 0258</b>		
Initiative: RECLASSIFICATIONS, One-time funding.		
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$27,103
All Other	\$0	\$1,285
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$28,388
<b>MARINE RESOURCES, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2023-24</b>	<b>2024-25</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$14,584</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$44,293</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$58,877</b>
<b>SECTION TOTALS</b>		
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$18,367</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$14,584</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$74,000</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$106,951</b>

**PART C**

**Sec. C-1. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2024-25 is 6.62.

**Sec. C-2. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 is as follows:

	<b>2024-25 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,595,190,789
Total operating allocation for public charter schools pursuant to the Maine Revised Statutes, Title 20-A, section 15683-B	\$32,873,939
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$657,222,713
<b>Total Operating Allocation and Subsidizable Costs</b>	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,285,287,441
<b>Total Debt Service Allocation</b>	
Total debt service allocation pursuant to Title 20-A, section 15683-A	\$112,200,409
<b>Total Adjustments and Targeted Education Funds</b>	
Adjustments pursuant to Title 20-A, section 15689	
Audit adjustments pursuant to Title 20-A, section 15689, subsection 4	\$225,000
Educating students in long-term drug treatment center adjustments pursuant to Title 20-A, section 15689, subsection 5	\$249,607
Minimum teacher salary adjustment pursuant to Title 20-A, section 15689, subsection 7-A	\$0

Regionalization, consolidation and efficiency assistance adjustments pursuant to Title 20-A, section 15689, subsection 9	\$6,012,077
MaineCare seed payments adjustments pursuant to Title 20-A, section 15689, subsection 14	\$1,334,776
Special education budgetary hardship adjustment pursuant to Title 20-A, section 15689, subsection 15	\$500,000
English learner budgetary hardship adjustment pursuant to Title 20-A, section 15689, subsection 16	\$500,000
Total adjustments to the state share of the total allocation pursuant to Title 20-A, section 15689	\$8,821,460
Targeted education funds pursuant to Title 20-A, section 15689-A	
Special education costs for state agency clients pursuant to Title 20-A, section 15689-A, subsection 1	\$28,398,550
Essential programs and services components contract pursuant to Title 20-A, section 15689-A, subsection 3	\$250,000
Data management and support services for essential programs and services pursuant to Title 20-A, section 15689-A, subsection 10	\$11,000,000
Postsecondary course payments pursuant to Title 20-A, section 15689-A, subsection 11	\$5,500,000
National board certification salary supplement pursuant to Title 20-A, section 15689-A, subsection 12	\$0
Learning through technology program pursuant to Title 20-A, section 15689-A, subsection 12-A	\$9,000,000
Jobs for Maine's Graduates including college pursuant to Title 20-A, section 15689-A, subsection 13	\$3,881,379
Maine School of Science and Mathematics pursuant to Title 20-A, section 15689-A, subsection 14	\$3,615,347
Maine Educational Center for the Deaf and Hard of Hearing pursuant to Title 20-A, section 15689-A, subsection 15	\$9,758,979

Transportation administration pursuant to Title 20-A, section 15689-A, subsection 16	\$521,035
Special education for juvenile offenders pursuant to Title 20-A, section 15689-A, subsection 17	\$407,999
Comprehensive early college programs funding (bridge year program) pursuant to Title 20-A, section 15689-A, subsection 23	\$1,000,000
Community schools pursuant to Title 20-A, section 15689-A, subsection 25	\$250,000
Musical instruments and professional development in rural schools pursuant to Title 20-A, section 15689-A, subsection 28	\$50,000
Total targeted education funds pursuant to Title 20-A, section 15689-A	\$73,633,289
Enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A	
Career and technical education costs pursuant to Title 20-A, section 15688-A, subsection 1	\$72,215,867
College transitions programs through adult education college readiness programs pursuant to Title 20-A, section 15688-A, subsection 2	\$450,000
National industry standards for career and technical education pursuant to Title 20-A, section 15688-A, subsection 6	\$2,000,000
Career and technical education middle school project program pursuant to Title 20-A, section 15688-A, subsection 8	\$500,000
Career and technical education early childhood education program expansion support pursuant to Title 20-A, section 15688-A, subsection 10	\$100,000
Total enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A	\$75,265,867

**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 pursuant to Title 20-A, chapter 606-B, not including normal retirement costs	\$2,555,208,466
Total normal cost of teacher retirement	\$66,734,161
Total cost of funding public education from kindergarten to grade 12 for fiscal year 2024-25 pursuant to Title 20-A, chapter 606-B, including normal retirement costs	\$2,621,942,627
Total cost of state contribution to unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423, excluding the normal cost of teacher retirement	\$274,089,573
Total cost of funding public education from kindergarten to grade 12, plus state contributions to the unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423	\$2,896,032,200

**Sec. C-3. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is calculated as follows:

	<b>2024-25 LOCAL</b>	<b>2024-25 STATE</b>
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,179,874,182	\$1,442,068,445

State contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance for fiscal year 2024-25 pursuant to Title 5, chapters 421 and 423 excluding the normal cost of teacher retirement \$274,089,573

State contribution to the total cost of funding public education from kindergarten to grade 12 plus state contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teachers' health insurance and retired teachers' life insurance pursuant to Title 5, chapters 421 and 423 \$1,716,158,018

**Sec. C-4. Authorization of payments.** If the State's continued obligation for any individual component contained in those sections of this Part that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from this Part may not lapse but must be carried forward for the same purpose.

**Sec. C-5. Limit of State's obligation.** Those sections of this Part that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

## PART D

**Sec. D-1. PL 2023, c. 3, Pt. C, §5** is amended to read:

**Sec. C-5. Continuation of limited-period positions.** Notwithstanding any provision of law to the contrary, limited-period positions funded with the Federal Expenditures Fund - ARP State Fiscal Recovery funds authorized in Public Law 2021, chapter 483, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds," may be extended beyond 2 years by financial order but not later than ~~June 30, 2025~~ December 31, 2026.

**Sec. D-2. Adjustments to allocations.** Notwithstanding the Maine Revised Statutes, Title 37-B, section 746 or any other provision of law to the contrary, Federal Expenditures Fund - ARP State Fiscal Recovery funds allocated to departments, agencies and programs may be adjusted in fiscal years 2023-24, 2024-25 and 2025-26 either within the same department or agency or between departments or agencies on recommendation of the State Budget Officer and approval of the Governor. The Commissioner of Administrative and Financial Services shall report any adjustments to allocations made

pursuant to this section to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs at least quarterly.

**Sec. D-3. Transfer from General Fund unappropriated surplus; Executive Branch Departments and Independent Agencies - Statewide program.**

Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Department of Administrative and Financial Services, Executive Branch Departments and Independent Agencies - Statewide program, Other Special Revenue Funds account to provide one-time funding to support Personal Services costs necessary to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021.

**Sec. D-4. Calculation and transfer.** The State Budget Officer shall calculate the cost of extending positions necessary to complete authorized projects initially funded with funds received through the federal American Rescue Plan Act of 2021. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2023-24, 2024-25 or 2025-26.

**Sec. D-5. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Executive Branch Departments and Independent Agencies - Statewide 0017**

Initiative: Allocates one-time funding to support positions necessary to complete projects initially funded with funds received through the federal American Rescue Plan Act of 2021.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$10,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$0</u>	<u>\$10,000,000</u>

**Sec. D-6. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Revenue Services, Bureau of 0002**

Initiative: Adjusts funding by decreasing General Fund appropriations and increasing Federal Expenditures Fund - ARP State Fiscal Recovery funds in the Revenue Services, Bureau of program to allow for the expenditure of federal funds in a manner consistent with United States Department of the Treasury guidance. Federal funding is available from the allocation provided to the department in Public Law 2021, chapter 483, Part Y.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$5,000,000)
All Other	\$0	(\$5,000,000)
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>(\$10,000,000)</u>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$5,000,000
All Other	\$0	\$5,000,000
 FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL	 \$0	 \$10,000,000

## PART E

**Sec. E-1. 32 MRSA §15224**, as amended by PL 2001, c. 573, Pt. B, §28 and affected by §36, is further amended to read:

**§15224. Installation of new elevators and tramways; fees**

Detailed plans or specifications of each new or altered elevator or tramway must be submitted to and approved by the chief inspector before the construction may be started. Fees for examination of the plans or specifications must be set by the director under section 15225-A. For the purposes of this section, fees may not exceed 1.5% of the cost of the new or altered elevator or tramway.

**Sec. E-2. 32 MRSA §15225-A**, as amended by PL 2013, c. 70, Pt. D, §28, is further amended to read:

**§15225-A. Fees**

The director may establish by rule fees for purposes authorized under this chapter in amounts that are reasonable and necessary for their respective purposes, except that the fee for any one purpose, other than ~~permit and~~ inspection fees and fees set for the purposes of section 15224, may not exceed \$500. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

**Sec. E-3. Director of Office of Professional and Occupational Regulation to adopt rules regarding fees for elevator installation and inspection; report.**

No later than December 1, 2024, the Director of the Office of Professional and Occupational Regulation within the Department of Professional and Financial Regulation shall amend department rule Chapter 10, section 16 regarding elevators and tramways to the extent necessary to cover the ongoing costs of 2 additional Elevator Inspector positions established in Part A and to allow for a future reclassification or reorganization of all Elevator Inspector positions and for an evaluation to address recruitment and retention. The director shall, in amending the rules, consider reimbursement for necessary travel and expenses associated with elevator inspections as a part of the ongoing costs described in this section. The director shall also consider consolidating fees charged pursuant to the Maine Revised Statutes, Title 32, section 15224 and initial inspection fees pursuant to Title 32, section 15225-A. No later than January 15, 2025, the director shall report to the joint standing committee or joint select committee of the Legislature having jurisdiction over housing matters on the revenue projected to be generated annually from the increased fees and if the projected amount is sufficient to support ongoing costs of the Elevator Inspector positions established in Part A and support a change in compensation for all elevator inspectors to a level comparable to similar positions in other states.

## PART F

**Sec. F-1. 5 MRSA §1531, sub-§4**, as repealed and replaced by PL 2023, c. 412, Pt. I, §2, is amended to read:

**4. Biennial base year appropriation.** "Biennial base year appropriation" means:

A. For the 2024-2025 biennium, 98% of the baseline General Fund revenue for fiscal year 2023-24 as of December 1, ~~2022~~ 2023; and

B. For fiscal years subsequent to fiscal year 2024-25, the amount of the General Fund appropriation limitation calculated for the current year pursuant to section 1534, subsection 1.

**Sec. F-2. 5 MRSA §1532, sub-§5**, as amended by PL 2023, c. 412, Pt. I, §4, is further amended to read:

**5. Investment proceeds; exception.** At the close of every month during which the stabilization fund is at the 18% limitation described in subsection 1, the State Controller shall transfer from the General Fund to the Irrevocable Trust Funds for Other Post-employment Benefits established in section 286-B, subsection 2 for the state employee plan, as defined in section 286-B, subsection 1, paragraph D, an amount equal to the investment earnings that otherwise would have been credited to the stabilization fund.

**Sec. F-3. 5 MRSA §1535, sub-§3**, as enacted by PL 2023, c. 412, Pt. I, §7, is amended to read:

**3. Irrevocable Trust Funds for Other Post-employment Benefits.** Ten percent to the Irrevocable Trust Funds for Other Post-employment Benefits established in section 286-B, subsection 2 for the state employee plan.

**Sec. F-4. Biennial base year appropriation for fiscal year 2024-25.** Notwithstanding the Maine Revised Statutes, Title 5, section 1531, subsection 4, paragraph A, for fiscal year 2024-25, the biennial base year appropriation is 99% of the baseline General Fund revenue for fiscal year 2023-24 as of December 1, 2023.

## PART G

**Sec. G-1. 20-A MRSA §4016** is enacted to read:

**§4016. Minimum hourly wage for educational technicians and other school support staff**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Educational technician" has the same meaning as in section 13001-A, subsection 8.

B. "Other school support staff" means a public school employee who is not an educational technician and who is paid on an hourly basis.

**2. Minimum hourly wage.** Except as provided in subsection 3, for the school year starting after June 30, 2025 and for each subsequent school year, the minimum hourly wage for educational technicians is equal to 125% of the minimum hourly wage established in Title 26, section 664, subsection 1 and the minimum hourly wage for other school support staff is equal to 115% of the minimum hourly wage established in Title 26, section 664, subsection 1.

**3. Wage increases.** If, pursuant to the requirements of Title 26, section 664, subsection 1, the minimum hourly wage is increased on January 1st of any year, the minimum hourly wage for educational technicians and other school support staff is increased beginning July 1st of the same year in an amount equal to 125% of the increased minimum hourly wage under Title 26, section 664, subsection 1 for educational technicians and in an amount equal to 115% of the increased minimum hourly wage under Title 26, section 664, subsection 1 for other school support staff.

**Sec. G-2. 20-A MRSA §15677, sub-§2, ¶B,** as enacted by PL 2003, c. 504, Pt. A, §6, is amended to read:

B. For fiscal year 2006-07 ~~and each subsequent year~~ until fiscal year 2025-26, the commissioner shall update the previous year's salary matrix to reflect appropriate trends in the Consumer Price Index or other comparable index.

**Sec. G-3. 20-A MRSA §15677, sub-§2, ¶C** is enacted to read:

C. For fiscal year 2025-26 and for each subsequent fiscal year, the commissioner shall update the previous year's salary matrix to reflect appropriate trends in the Consumer Price Index or other comparable index and to reflect any increase in the minimum hourly wage of educational technicians and other school support staff in accordance with section 4016, subsection 3.

**Sec. G-4. Incorporation into essential programs and services.** The Department of Education shall incorporate the minimum hourly wage under the Maine Revised Statutes, Title 20-A, section 4016 into the essential programs and services funding model under Title 20-A, chapter 606-B.

**Sec. G-5. State contribution.** Notwithstanding the Maine Revised Statutes, Title 20-A, chapter 606-B, for the 2025-2026 school year only, the State shall provide 100% of the additional funding necessary to achieve the minimum hourly wage for educational technicians and other school support staff established under Title 20-A, section 4016.

## PART H

**Sec. H-1. 23 MRSA §4210-B, sub-§7-A,** as amended by PL 2023, c. 613, Pt. B, §2, is further amended to read:

**7-A. Sales tax revenue.** On July 1st of each year, the State Controller shall transfer to the Multimodal Transportation Fund an amount, as certified by the State Tax Assessor, that is equivalent to 100% of the revenue from the tax imposed on ~~the value of rental of a truck or van with a gross weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles~~ and the value of rental for a period of less than one year of an automobile pursuant to Title 36, section 1811 for the first 6 months of the immediately prior fiscal year after the reduction for the transfer to the Local Government Fund as described by Title 30-A, section 5681, subsection 5, the transfers to the sales tax funds pursuant to Title 36, section 1815 and the transfer to the ATV Recreational Management Fund pursuant to Title 36, section 1820. On October 1st of each year, the State Controller shall transfer to the Multimodal Transportation Fund an amount, as certified by the State Tax Assessor, that is equivalent to 100% of the revenue from the tax imposed on ~~the value of rental of a truck or van with a gross weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles~~ and

the value of rental for a period of less than one year of an automobile pursuant to Title 36, section 1811 for the last 6 months of the immediately prior fiscal year after the reduction for the transfer to the Local Government Fund as described by Title 30-A, section 5681, subsection 5, the transfers to the sales tax funds pursuant to Title 36, section 1815 and the transfer to the ATV Recreational Management Fund pursuant to Title 36, section 1820. The tax amount must be based on actual sales for that fiscal year and may not consider any accruals that may be required by law.

**Sec. H-2. 36 MRSA §1752, sub-§5-D** is enacted to read:

**5-D. Lease or rental.** "Lease or rental," "lease" or "rental" means any transfer of possession or control of tangible personal property for a fixed or indeterminate term for consideration and may include future options to purchase the property or extend the lease or rental. "Lease or rental" includes a sublease and subrental.

"Lease or rental" does not include:

A. Leases and contracts payable by rental or license fees for the right of possession and use when such leases and contracts are determined by the assessor to be in lieu of purchase;

B. A transfer of possession or control of property under a security agreement or deferred payment plan that requires the transfer of title upon completion of the required payments;

C. Providing tangible personal property along with a person to operate that property, for a fixed or indeterminate period of time, when that person is necessary for the tangible personal property to perform as designed and the person does more than maintain, inspect or set up the tangible personal property; or

D. The lease or rental of property that is subject to the provisions of the service provider tax imposed pursuant to chapter 358.

The characterization of a transaction as a lease or rental under generally accepted accounting principles, the Code, the Uniform Commercial Code or other provisions of federal, state or local law does not affect a determination that a transaction is a lease or rental under chapters 211 to 225.

**Sec. H-3. 36 MRSA §1752, sub-§5-E** is enacted to read:

**5-E. Lessor.** "Lessor" means a person who leases or rents tangible personal property located in this State to another person.

**Sec. H-4. 36 MRSA §1752, sub-§10**, as amended by PL 2019, c. 401, Pt. B, §3, is further amended to read:

**10. Retailer.** "Retailer" means a person who makes retail sales or who is required to register by section 1754-B or who is registered under section 1756. "Retailer" includes a lessor.

**Sec. H-5. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by repealing subparagraph (3).

**Sec. H-6. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by repealing subparagraph (3-A).

**Sec. H-7. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by repealing subparagraph (5).

**Sec. H-8. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by amending subparagraph (9) to read:

(9) The sale of automobile repair parts used in the performance of repair services on an automobile pursuant to an extended service contract ~~sold on or after September 20, 2007~~ that entitles the purchaser to specific benefits in the service of the automobile for a specific duration;

**Sec. H-9. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by amending subparagraph (16) to read:

(16) The sale, to a person engaged in the business of renting or leasing motor homes, as defined in Title 29-A, section 101, subsection 40, or camper trailers, of motor homes or camper trailers for rental as tangible personal property but not as the rental of living quarters; ~~or~~

**Sec. H-10. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by amending subparagraph (17) to read:

(17) The sale of truck repair parts used in the performance of repair services on a truck pursuant to an extended service contract that entitles the purchaser to specific benefits in the service of the truck for a specific duration; or

**Sec. H-11. 36 MRSA §1752, sub-§11, ¶B**, as amended by PL 2021, c. 578, §1, is further amended by enacting a new subparagraph (18) to read:

(18) The sale or lease or rental to a lessor that has been issued a resale certificate pursuant to section 1754-B, subsection 2-B or 2-C of tangible personal property for lease or rental.

**Sec. H-12. 36 MRSA §1752, sub-§13**, as amended by PL 1981, c. 706, §20, is further amended to read:

**13. Sale.** "Sale" means any transfer, exchange or barter, in any manner or by any means whatsoever, for a consideration and includes leases and ~~contracts payable by rental or license fees for the right of possession and use, but only when such rentals, conditional sale contracts and any contract under which possession of the property is given to the purchaser but title is retained by the seller as security for the payment of the purchase price,~~ and leases and contracts that are deemed determined by the State Tax Assessor assessor to be in lieu of purchase. Each time period for which a lease or rental payment is charged is considered a separate sale.

**Sec. H-13. 36 MRSA §1752, sub-§14, ¶A**, as amended by PL 2021, c. 578, §2, is further amended by amending subparagraph (4) to read:

(4) In the case of the lease or rental for a period of less than one year of an automobile ~~or of a truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles~~, the value is the total rental charged to the lessee and includes, but is not limited to, maintenance and service contracts, drop-off or pick-up fees, airport surcharges, mileage fees and any separately itemized charges on the rental

agreement to recover the owner's estimated costs of the charges imposed by government authority for title fees, inspection fees, local excise tax and agent fees on all vehicles in its rental fleet registered in the State. All fees must be disclosed when an estimated quote is provided to the lessee; and

**Sec. H-14. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019, c. 501, §28, is amended by amending subparagraph (2) to read:

(2) Allowances in cash or by credit made upon the return of merchandise or services rejected pursuant to warranty;

**Sec. H-15. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019, c. 501, §28, is amended by amending subparagraph (3) to read:

(3) The price of property returned or services rejected by customers, when the full price is refunded either in cash or by credit;

**Sec. H-16. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019, c. 501, §28, is amended by amending subparagraph (12) to read:

(12) Federal universal service support funds that are paid directly to the seller pursuant to 47 Code of Federal Regulations, Part 54; ~~or~~

**Sec. H-17. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019, c. 501, §28, is amended by amending subparagraph (13) to read:

(13) A paint stewardship assessment imposed pursuant to Title 38, section 2144; or

**Sec. H-18. 36 MRSA §1752, sub-§14, ¶B**, as repealed and replaced by PL 2019, c. 501, §28, is amended by enacting a new subparagraph (14) to read:

(14) For lease or rental payments, separately stated charges for sales of optional insurance coverage for the protection of the lessee or of the lessee's personal property, such as liability insurance, personal accident insurance or personal effects protection.

**Sec. H-19. 36 MRSA §1752, sub-§17-B**, as amended by PL 2021, c. 578, §3, is further amended to read:

**17-B. Taxable service.** "Taxable service" means the rental of living quarters in a hotel, rooming house or tourist or trailer camp; the transmission and distribution of electricity; ~~the rental or lease of an automobile, a camper trailer, or a motor home, as defined in Title 29-A, section 101, subsection 40; the rental or lease of a truck or van with a gross vehicle weight of less than 26,000 pounds from a person primarily engaged in the business of renting automobiles;~~ the sale of an extended service contract on an automobile or truck that entitles the purchaser to specific benefits in the service of the automobile or truck for a specific duration; and the sale of prepaid calling service.

**Sec. H-20. 36 MRSA §1754-B, sub-§1-B, ¶A**, as repealed and replaced by PL 2021, c. 181, Pt. B, §5, is amended by amending subparagraph (3) to read:

(3) Every lessor engaged in the leasing of tangible personal property located in this State that does not maintain a place of business in this State but makes retail sales ~~to purchasers from~~ in this State;

**Sec. H-21. 36 MRSA §1758**, as repealed and replaced by PL 1999, c. 708, §24, is repealed.

**Sec. H-22. 36 MRSA §1760, sub-§115** is enacted to read:

**115. Section 501(c)(3) nonprofit organizations.** Beginning January 1, 2025, sales to a nonprofit organization that has been determined by the United States Internal Revenue Service to be exempt from federal income taxation under Section 501(c)(3) of the Code, if the tangible personal property or taxable services sold are to be used primarily for the purposes for which the nonprofit organization was organized.

**Sec. H-23. 36 MRSA §1811, sub-§1, ¶D**, as amended by PL 2021, c. 578, §4; c. 658, §286; and c. 669, §5, is further amended by amending subparagraph (4) to read:

- (4) Ten percent on the value of rental for a period of less than one year of:
- (a) An automobile; or
  - ~~(b) A truck or van with a gross vehicle weight of less than 26,000 pounds rented from a person primarily engaged in the business of renting automobiles; or~~
  - (c) A loaner vehicle that is provided other than to a motor vehicle dealer's service customers pursuant to a manufacturer's or dealer's warranty; and

**Sec. H-24. 36 MRSA §1819, sub-§2**, as amended by PL 2021, c. 181, Pt. B, §6, is further amended to read:

**2. Sourcing for sales of tangible personal property and taxable services; generally.** The sale of tangible personal property or a taxable service is sourced in this State pursuant to this subsection. Except as provided in subsections 3 to 5, the provisions of this subsection do not apply to the lease or rental of tangible personal property.

A. When the tangible personal property or taxable service is received by the purchaser at a business location of the seller, the sale is sourced to that business location.

B. When the tangible personal property or taxable service is not received by the purchaser at a business location of the seller, the sale is sourced to the location where receipt by the purchaser or the purchaser's donee occurs, including the location indicated by instructions for delivery to the purchaser or donee known to the seller.

C. For a sale when paragraphs A and B do not apply, the sale is sourced to the location indicated by an address for the purchaser that is available from the business records of the seller that are maintained in the ordinary course of the seller's business when use of this address does not constitute bad faith.

D. For a sale when paragraphs A to C do not apply, the sale is sourced to the location indicated by an address for the purchaser obtained during the consummation of the sale, including the address of a purchaser's payment instrument, if no other address is available, when use of this address does not constitute bad faith.

E. When paragraphs A to D do not apply, including the circumstance in which the seller is without sufficient information to apply paragraphs A to D, the location is determined by the address from which tangible personal property was shipped, from which the tangible personal property or taxable service transferred electronically was first available for transmission by the seller or from which the service was provided,

disregarding for these purposes any location that merely provided the digital transfer of the tangible personal property or taxable service sold.

**Sec. H-25. 36 MRSA §1819, sub-§3** is enacted to read:

**3. Sourcing for leases or rentals of tangible personal property.** The lease or rental of tangible personal property, other than property identified in subsection 4 or 5, is sourced pursuant to this subsection.

A. For a lease or rental that requires recurring periodic payments, the first periodic payment is sourced to this State in the same manner as a sale of tangible personal property in accordance with subsection 2. Periodic payments made subsequent to the first payment are sourced to the primary property location for each time period covered by the payment. For the purposes of this paragraph, "the primary property location" is an address for the property provided by the lessee that is available to the lessor from its records and maintained in the ordinary course of business, when use of this address does not constitute bad faith. The primary property location is not altered by intermittent use at different locations, such as use of business property that accompanies employees on business trips and service calls.

B. For a lease or rental that does not require recurring periodic payments, the payment is sourced to this State in the same manner as a sale of tangible personal property in accordance with subsection 2.

This subsection does not affect the imposition or computation of sales or use tax on leases or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the acquisition of property for lease.

**Sec. H-26. 36 MRSA §1819, sub-§4** is enacted to read:

**4. Motor vehicles, trailers, semitrailers, truck campers or aircraft.** The lease or rental of motor vehicles, trailers, semitrailers, truck campers or aircraft that do not qualify as transportation equipment, as defined in subsection 5, is sourced pursuant to this subsection.

A. For a lease or rental that requires recurring periodic payments, each periodic payment is sourced to the primary property location. The primary property location is as indicated by an address for the property provided by the lessee that is available to the lessor from its records maintained in the ordinary course of business, when use of this address does not constitute bad faith. This location is not altered by intermittent use at different locations.

B. For a lease or rental that does not require recurring periodic payments, the payment is sourced to the State in the same manner as a sale of tangible personal property in accordance with the provisions of subsection 2.

This subsection does not affect the imposition or computation of sales or use tax on leases or rentals, based on a lump sum payment or on the basis of accelerated payment, or on the acquisition of property for lease.

**Sec. H-27. 36 MRSA §1819, sub-§5** is enacted to read:

**5. Transportation equipment.** The sale, including lease or rental, of transportation equipment is sourced to the State in the same manner as a sale of tangible personal property

in accordance with the provisions of subsection 2. For the purposes of this subsection, "transportation equipment" means:

A. Locomotives and railcars that are used for the carriage of persons or property in interstate commerce;

B. Trucks and truck tractors with a gross vehicle weight rating greater than 10,000 pounds and trailers, semitrailers or passenger buses that are:

(1) Registered through the International Registration Plan; and

(2) Operated under authority of a carrier authorized and certificated by the United States Department of Transportation or another federal authority to engage in the carriage of persons or property in interstate commerce;

C. Aircraft that are operated by air carriers authorized and certificated by the United States Department of Transportation, another federal authority or a foreign authority to engage in the carriage of persons or property in interstate or foreign commerce; or

D. Containers designed for use on and component parts attached to or secured on the equipment described in paragraphs A to C.

**Sec. H-28. 36 MRSA §2022** is enacted to read:

**§2022. Refund of sales and use tax on purchases of qualifying retail lease or rental property**

**1. Definitions.** For purposes of this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Qualified lessor" means a person who:

(1) Paid Maine sales or use tax on the purchase of qualifying lease or rental property on or after January 1, 2023 and before January 1, 2025; and

(2) Collected and remitted Maine sales or use tax on the lease or rental of qualifying lease or rental property on or after January 1, 2025.

B. "Qualifying lease or rental property" means tangible personal property:

(1) Upon the purchase of which a qualified lessor paid Maine sales or use tax on or after January 1, 2023 and before January 1, 2025; and

(2) That was part of a taxable lease or rental transaction on or after January 1, 2025 for which the qualified lessor of the property collected and remitted Maine sales or use tax to the State.

**2. Refund authorized.** The State Tax Assessor shall refund the tax imposed pursuant to this Part and paid by a qualified lessor on the purchase of qualifying lease or rental property on or after January 1, 2023 and before January 1, 2025. The amount of the refund for qualifying lease or rental property is limited to the Maine sales or use tax collected and remitted to the State by the qualified lessor on qualifying lease or rental property on or after January 1, 2025 and before January 1, 2027.

**3. Procedure and limitation.** A qualified lessor may request a refund on qualifying lease or rental property by submitting a claim for refund on a form prescribed by the assessor. In order to qualify for a refund under this section, a qualified lessor must file one

claim for all qualifying lease or rental property and must file the claim on or after January 1, 2027 and before March 31, 2027.

4. **Audit.** The assessor may audit a claim for refund filed under this section. If the assessor determines that the amount of refund is incorrect, the assessor may issue an assessment within 3 years from the date the claim was filed or at any time if a fraudulent claim was filed. The claimant may seek reconsideration of the assessment pursuant to section 151.

**Sec. H-29. Application.** This Part applies to sales, leases and rentals of tangible personal property and sales of taxable services on or after January 1, 2025. For the purposes of lease or rental payments, each time period for which a lease or rental payment is charged is considered a separate sale.

## **PART I**

**Sec. I-1. Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$750,000 appropriated in Public Law 2023, chapter 412 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, Capital Expenditures line category to the next fiscal year to be used to upgrade the Cony Road facility in Augusta.

## **PART J**

**Sec. J-1. Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$750,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, Other Special Revenue Funds account for the purposes of renovating the office area of the Cony Road facility in Augusta to include asbestos tile remediation, making restroom facilities compliant with the federal Americans with Disabilities Act of 1990, improving energy efficiency and improving the functionality of the office space.

## **PART K**

**Sec. K-1. Transfer of funds from unencumbered balance forward; Department of Agriculture, Conservation and Forestry, Division of Forest Protection.** Notwithstanding any provision of law to the contrary, the State Controller shall carry forward \$200,000 of unencumbered balance forward remaining in the Personal Services line category and \$300,000 of unencumbered balance forward remaining in the All Other line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account at the close of fiscal year 2023-24 and shall transfer all remaining money from the unencumbered balance forward in the Personal Services line category above \$200,000 and in the All Other line category above \$300,000 on or before August 1, 2024 to the Capital Expenditures line category in the Department of Agriculture, Conservation and Forestry, Division of Forest Protection, General Fund account to carry out the mission of the forest protection unit within the Department of Agriculture, Conservation and Forestry, Bureau of Forestry.

## PART L

**Sec. L-1. 7 MRSA §103, sub-§3**, as enacted by PL 2021, c. 681, Pt. J, §2, is amended to read:

**3. Fund created.** The Treasurer of State shall establish an account as a separate unit within the Harness Racing Commission program to be known as "the Agricultural Fair Promotion Fund" and shall credit to it all money received under Title 8, section 1218, subsection 1, paragraph E. The fund is a dedicated, nonlapsing fund within the Department of Agriculture, Conservation and Forestry. All revenues deposited in the fund must be disbursed in accordance with this section.

**Sec. L-2. Transfer balances.** Notwithstanding any provision of law to the contrary, at the close of fiscal year 2023-24, the State Controller shall transfer, after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute, any remaining balance in the Agricultural Fair Promotion Fund, Other Special Revenue Funds account to the Operating Account, Other Special Revenue Funds account within the Harness Racing Commission program in the Department of Agriculture, Conservation and Forestry.

## PART M

**Sec. M-1. 5 MRSA §6203-E, sub-§3, ¶C**, as enacted by PL 2023, c. 284, §9, is amended to read:

C. When land or interest in land is acquired with proceeds from the Conservation and Recreation Fund, fund minor capital investments in the stewardship and management of that land. Stewardship and management investments under this paragraph must be held in a dedicated stewardship endowment and identified for use on the funded property. Stewardship and management investments may not exceed 5% of the appraised value of the acquired property. For state agencies, these proceeds must be held in a separate interest-bearing Other Special Revenue Funds account within the Land for Maine's Future Trust Fund. Funds appropriated, allocated, transferred or deposited in the Conservation and Recreation Fund, Other Special Revenue Funds account accrue interest earnings that must be used for funding stewardship and management investments; and

**Sec. M-2. Units within Land for Maine's Future Trust Fund.** The following funds are established as units within the Land for Maine's Future Trust Fund established in the Maine Revised Statutes, Title 5, section 6203-D, subsection 1:

1. The Public Access to Maine Waters Fund, established in Title 5, section 6203-A, subsection 1;
2. The Maine Working Waterfront Access Protection Fund, established in Title 5, section 6203-B, subsection 1;
3. The Maine Working Farmland Access and Protection Fund, established in Title 5, section 6203-C, subsection 1;
4. The Conservation and Recreation Fund, established in Title 5, section 6203-E, subsection 1; and

5. The Conservation Land Management Fund, established in Title 5, section 6203-F, subsection 1.

## PART N

**Sec. N-1. 5 MRSA §3360, sub-§5-A** is enacted to read:

**5-A. Mass violence crime.** "Mass violence crime" means an intentional violent crime that results in physical, emotional or psychological injury to a large number of individuals and significantly increases the burdens on victim support and the crime victims' compensation program.

**Sec. N-2. 5 MRSA §3360-E**, as amended by PL 1999, c. 360, §7 and affected by §9 and amended by c. 731, Pt. QQQ, §§1 and 2, is repealed and the following enacted in its place:

### **§3360-E. Payment of awards; limits**

Payments from the fund and limits on those payments are governed by this section.

**1. Compensation for victim of sexual assault or other specified crime.** The board may award compensation to a claimant of up to \$15,000 for actual and unreimbursed losses and eligible expenses of any person who is sexually assaulted or who suffers personal injury or death as the result of a crime specified in section 3360, subsection 3.

**2. Payment to victim of mass violence crime; source of payments.** Notwithstanding the compensation limits in subsection 1, if the underlying crime is a mass violence crime, the board may award a total amount of compensation of more than \$15,000. Any awarded amount in excess of \$15,000 must be paid from the Maine Mass Violence Care Fund established in section 3360-W.

**3. Award for family or household member.** An award of compensation for the benefit of a family or household member is derivative of the claim of the victim. The total compensation paid from the fund for all claims arising from the crime against the victim may not exceed \$15,000.

**4. Payment to individuals responsible for medical, funeral and other expenses of victim.** Within the limits specified in this section, when a person dies as the direct result of a specified crime under section 3360, subsection 3, any individual who pays or who is legally responsible for medical, medically related, funeral or burial expenses may seek compensation for those unreimbursed expenses incurred by the individual. A provider of medical or funeral services may not seek reimbursement directly.

**5. Method of payment of award.** The board, in its sole discretion, may disburse funds awarded directly to the claimant or to the individuals or entities who provided the services for which compensation was awarded. In the case of more than one family or household member, the board may apportion the total compensation as the board determines.

**Sec. N-3. 5 MRSA c. 316-D** is enacted to read:

## **CHAPTER 316-D**

### **MAINE MASS VIOLENCE CARE FUND**

## **§3360-W. Maine Mass Violence Care Fund**

**1. Fund established; purpose; source of funds.** The Maine Mass Violence Care Fund, referred to in this chapter as "the fund," is established within the Department of the Attorney General as an Other Special Revenue Funds account. The purpose of the fund is to provide a sustainable source of funds for expenses eligible for reimbursement by the Victims' Compensation Board established under section 3360-A arising from a mass violence crime pursuant to chapter 316-A that are not paid for by insurance or any other source. The fund is funded through appropriations and allocations and may receive private donations and federal and state funds designated by law for the payment of claims and reasonable administrative costs of the fund. Eligible investment earnings credited to the assets of the fund become part of the assets of the fund.

**2. Administration and investment of fund.** The fund is administered by the Treasurer of State in accordance with this subsection.

**A.** In consultation with the Attorney General, the Treasurer of State may hold, invest, reinvest and manage the fund in a manner that fulfills the purpose of the fund as long as the investment and reinvestment of funds is in compliance with section 138 and the Maine Uniform Trust Code, including the Maine Uniform Prudent Investor Act.

**B.** All costs of administering the fund, including the necessary and proper expenses incurred by the Treasurer of State in administering the fund, must be paid from the fund.

**C.** The Treasurer of State, the Attorney General and the Victims' Compensation Board established in section 3360-A may not encumber, invest, divest or disburse funds for any purpose not specifically included in this section.

**3. Distributions from fund.** The Victims' Compensation Board established under section 3360-A shall make distributions from the fund in accordance with chapter 316-A and rules establishing eligibility criteria adopted by the board.

**A.** Only gains, interest, dividends and other revenue earned on funds in the fund and any amounts gifted to the fund may be expended.

**B.** Payments from the fund to a victim for eligible expenses, as set forth in section 3360-E, may not be made sooner than 3 years after the applicable mass violence crime.

**4. Rules.** The board may adopt rules to implement the provisions of this section including establishing eligibility criteria.

**5. Annual report.** The Attorney General and the Treasurer of State shall report to the joint standing committee of the Legislature having jurisdiction over judiciary matters by February 1st of each year regarding implementation of the fund, including procedures developed by the Victims' Compensation Board, total revenue available for reimbursement of eligible claims and annual expenditures from the fund.

**Sec. N-4. Working group on Maine Mass Violence Care Fund.** The Working Group to Recommend any Changes to Eligibility Standards for Expenditures from the Maine Mass Violence Care Fund, referred to in this section as "the working group," is established.

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Board" means the Victims' Compensation Board established in the Maine Revised Statutes, Title 5, section 3360-A.

B. "Eligible expenses" means expenses that are determined by the board to be eligible for reimbursement from the fund as of May 1, 2024.

C. "Family or household member" has the same meaning as in the Maine Revised Statutes, Title 5, section 3360, subsection 5.

D. "Mass violence crime" means an intentional violent crime that results in physical, emotional or psychological injury to a large number of individuals and that significantly increases the burdens on victim support and compensation systems in the jurisdiction in which the violent crime occurred.

E. "Victim" has the same meaning as in the Maine Revised Statutes, Title 5, section 200-E, subsection 1, paragraph B.

**2. Purpose of working group.** The purpose of the working group is to identify and recommend to the board and the Legislature any changes regarding specific options and eligibility criteria to help ensure that those individuals adversely affected by a mass violence crime are provided some financial relief from physical and behavioral health care costs not paid for from another public or private source, including, but not limited to, the MaineCare program, Medicaid or private insurance. Specifically, the working group shall consider and make recommendations regarding:

A. Gaps in payments for physical and behavioral health care services for victims of mass violence crimes;

B. Methods of investing the funds in the fund to ensure sustainable annual financial returns;

C. Options for determining eligibility for distributions from the fund, including any changes regarding parameters for:

(1) Who is considered a victim of a mass violence crime;

(2) Which health care costs are considered eligible expenses; and

(3) What constitutes a mass violence crime; and

D. Anything else the working group determines necessary to carry out the purposes of the fund.

**3. Membership; chair; appointments.** The working group consists of the following members:

A. A member of the Senate, appointed by the President of the Senate;

B. A member of the House of Representatives, appointed by the Speaker of the House;

C. The Attorney General or the Attorney General's designee;

D. The Commissioner of Health and Human Services or the commissioner's designee;

E. The Treasurer of State or the Treasurer of State's designee; and

F. The chair of the board or the chair's designee.

The member of the Senate and the member of the House of Representatives serve as cochairs.

All appointments must be made within 30 days following the effective date of this Part.

**4. Report.** The working group under subsection 2 shall provide its recommendations for eligibility requirements and rules to the board no later than December 3, 2024. The working group shall report to the Victims' Compensation Board and the joint standing committee having jurisdiction over judiciary matters with its findings and recommendations and any suggested legislation or rule changes no later than December 2, 2024. The joint standing committee of the Legislature having jurisdiction over judiciary matters may report out a bill related to the report to the 132nd Legislature in 2025.

**Sec. N-5. Transfer from General Fund unappropriated surplus; Department of the Attorney General, Maine Mass Violence Care Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund to the Department of the Attorney General, Maine Mass Violence Care Fund, Other Special Revenue Funds account to provide financial support to victims and their families and household members of a mass violence crime.

#### **PART O**

**Sec. O-1. Transfer from General Fund unappropriated surplus; Department of Corrections, Administration - Corrections.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$4,800,000 from the unappropriated surplus of the General Fund to the Department of Corrections, Administration - Corrections, Other Special Revenue Funds account for one-time implementation costs of the offender management system.

#### **PART P**

**Sec. P-1. Carrying provision; Department of Corrections, Administration - Corrections.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward up to \$900,000 appropriated in Part A to the Department of Corrections, Administration - Corrections program for one-time funding for the subscription costs for the offender management system to be used for the same purpose.

#### **PART Q**

**Sec. Q-1. 37-B MRSA §745, sub-§4,** as amended by PL 2009, c. 252, §4, is further amended to read:

**4. Fund balance.** The fund's balance may not exceed ~~\$3,000,000~~ \$15,000,000, except by order of the Governor. In the absence of such an order, any amount, including interest, that accrues in excess of ~~\$3,000,000~~ \$15,000,000 must be transferred by the State Controller to the Maine Budget Stabilization Fund, established in Title 5, section 1532. ~~Beginning July 1, 2010, the fund's maximum allowable balance must be adjusted annually on July 1st by any percentage change in the Consumer Price Index from January 1st to December 31st of the previous year, but only to a maximum increase of 2%.~~

**Sec. Q-2. Transfer from General Fund unappropriated surplus; Disaster Recovery Fund program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$15,000,000 from the unappropriated surplus of the General Fund to the Disaster Recovery Fund, Other Special

Revenue Funds account within the Department of Defense, Veterans and Emergency Management to fund the State's share of estimated disaster recovery costs.

## PART R

**Sec. R-1. Carrying provision; Department of Defense, Veterans and Emergency Management, Administration - Defense, Veterans and Emergency Management.** Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balance of the \$400,000 provided under Public Law 2021, chapter 398, Part A in the Department of Defense, Veterans and Emergency Management, Administration - Defense, Veterans and Emergency Management program, General Fund account, All Other line category at the end of fiscal year 2023-24 to fiscal year 2024-25 to continue the environmental closure activities at the former Maine Military Authority site in Limestone.

## PART S

**Sec. S-1. Transfer from General Fund unappropriated surplus; Department of Administrative and Financial Services, Maine Military Reserve Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$75,000 from the General Fund unappropriated surplus to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5, section 1523, within the Department of Administrative and Financial Services for the purpose of settling outstanding obligations of the Maine Military Authority.

**Sec. S-2. Transfer from General Fund unappropriated surplus; Department of Defense, Veterans and Emergency Management, Administration - Defense, Veterans and Emergency Management.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$460,000 from the General Fund unappropriated surplus to the Department of Defense, Veterans and Emergency Management, Administration - Defense, Veterans and Emergency Management program, Other Special Revenue Funds account for the purpose of funding one-time environmental closure activities at the former Maine Military Authority site in Limestone.

## PART T

**Sec. T-1. Department of Public Safety to establish public safety health and wellness grant pilot program.** The Department of Public Safety shall establish a 2-year public safety health and wellness grant pilot program, referred to in this Part as "the pilot program," to provide grants to government entities for the purpose of providing public safety employees with wellness visits or specialized cardiac and metabolic screenings that specifically address the physical or mental health effects experienced by public safety employees. Services provided under the pilot program may not supplant existing behavioral, mental or physical health care benefit packages and must supplement existing programs. For the purposes of this Part, the following terms have the following meanings.

1. "Government entity" means the State or a municipality, plantation or county.
2. "Public safety agency" means a department or other agency of a government entity that provides or has the authority to provide fire, emergency medical, emergency communications, correctional or police services.

3. "Public safety employee" means an employee of a public safety agency.

**Sec. T-2. Programs to address physical and mental health effects experienced by public safety employees.** A government entity may apply for a grant under the pilot program for any group of public safety employees as long as services are provided to all public safety employees of the public safety agency within that group, wherever located. Applications by a government entity must include at least one of the 2 following screening programs:

1. Specialized cardiac and metabolic screening that provides a medical consultation and an individualized plan including nutrition, fitness and wellness recommendations to the employee when appropriate. The results of the screening and any advice for the continued treatment of identified health issues must be provided to the employee and the employee's physician. Testing must include the following:

A. An advanced lipid panel, including a cardiac inflammatory biomarker analysis;

B. Screening for liver and kidney function;

C. Screening for thyroid, prostate and other cancers or diseases that are prevalent among first responders at a higher rate than the civilian population, such as diabetes; and

D. Cardiologist-guided, public safety-specific, cardio-metabolic stress testing; and

2. Annual wellness visits that provide confidential visits with qualified mental health professionals who have experience with the cumulative impact of exposure to traumatic events and specialized knowledge of public safety psychology. Options for referrals to additional counseling services, inpatient services or specialists for the participating employee or employee's immediate family must be available.

Unless otherwise provided by law, services provided under this section may not be used as a basis for employment termination.

**Sec. T-3. Confidentiality.** All health care information of an employee is confidential as provided in the Maine Revised Statutes, Title 22, section 1711-C. If wellness visits are mandated as a condition of employment by a public safety agency, only confirmation of attendance may be shared by a health care provider with the agency.

**Sec. T-4. Administration costs.** A government entity that receives a grant under the pilot program may use up to 10% of the grant funding to administer the grant.

**Sec. T-5. Reporting.** The Department of Public Safety shall ensure that government entities receiving grants provide to the department detailed anonymized information on the number of public safety employees who participated in the pilot program, the types of services provided to those employees and any outcome data that can be provided to show effectiveness of the pilot program. The Department of Public Safety shall submit a report no later than January 10, 2026 to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters with the number of grants disbursed, the number of public safety employees served, the types of services provided and outcome data on the effectiveness of the program.

## PART U

**Sec. U-1. 5 MRS §3003-A**, as enacted by PL 2017, c. 279, §2, is amended to read:

**§3003-A. Educator interchange program; period of assignment**

The period of an individual assignment of an educator under an interchange program, authorized under section 3003, between the educator's school administrative unit as the sending agency and the Department of Education as the receiving agency may not exceed 24 months nor may any educator be assigned under such an interchange program for more than 24 months during any 36-month period 36 months. For the purposes of this section, "educator" means a teacher, principal or other education professional employed by a school administrative unit.

**PART V**

**Sec. V-1. Lapsed balances.** Notwithstanding any provision of law to the contrary, \$518,714 of unencumbered balance forward from the Legislature, General Fund carrying account, Personal Services line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2025.

**PART W**

**Sec. W-1. 20-A MRS §7001, sub-§1,** as enacted by PL 1981, c. 693, §§5 and 8, is amended to read:

**1. Agency.** "Agency" means a public, quasi-governmental or private agency, school, organization, facility or institution.

**Sec. W-2. 20-A MRS §7001, sub-§1-A,** as amended by PL 2011, c. 655, Pt. OO, §1, is further amended to read:

**1-A. Child Development Services System.** "Child Development Services System" means the state intermediate educational unit under section 7209, subsection 3, ~~and any regional sites it chooses to establish and maintain,~~ to ensure the provision of child find activities, early intervention services and, when designated by the commissioner, free, appropriate public education services to eligible children.

**Sec. W-3. 20-A MRS §7001, sub-§1-D** is enacted to read:

**1-D. Child eligible under Part B, Section 619.** "Child eligible under Part B, Section 619" means a child who is at least 3 years of age and under 6 years of age who has not entered kindergarten and who requires special education and related services in order to access a free, appropriate public education in the least restrictive environment.

**Sec. W-4. 20-A MRS §7001, sub-§2-D** is enacted to read:

**2-D. Individualized family service plan.** "Individualized family service plan" means a plan to provide early intervention services in accordance with Part C to an infant or toddler with a disability or to the infant's or toddler's family in the natural setting.

**Sec. W-5. 20-A MRS §7001, sub-§2-E** is enacted to read:

**2-E. Natural setting.** "Natural setting" means the home, child care or other community setting of the infant or toddler with a disability. "Natural setting" does not include a preschool setting.

**Sec. W-6. 20-A MRS §7001, sub-§3-A** is enacted to read:

**3-A. Part B, Section 619.** "Part B, Section 619" means Part B, Section 619 of the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq.

**Sec. W-7. 20-A MRSA §7001, sub-§3-B** is enacted to read:

**3-B. Part C.** "Part C" means Part C of the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq. under which early intervention services are provided in the natural setting for infants and toddlers with disabilities.

**Sec. W-8. 20-A MRSA §7001, sub-§3-C** is enacted to read:

**3-C. Extended Part C option.** "Extended Part C option" means the option under Part C that allows the family of a child eligible under Part B, Section 619 to continue early intervention programming on or after the child's 3rd birthday by remaining in the natural setting and continuing to receive services through an individualized family service plan.

**Sec. W-9. 20-A MRSA §7001, sub-§4-C** is enacted to read:

**4-C. Regional support and service hub.** "Regional support and service hub" means a support and service hub established by the Child Development Services System in accordance with section 7211.

**Sec. W-10. 20-A MRSA §7001, sub-§6-A** is enacted to read:

**6-A. State intermediate educational unit.** "State intermediate educational unit" means the Child Development Services System under subsection 1-A.

**Sec. W-11. 20-A MRSA §7006**, as enacted by PL 2005, c. 662, §A20, is amended to read:

#### **§7006. Responsibility**

The Department of Education is designated as the state education agency responsible for carrying out the State's obligations under the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq., as amended. The department and every school administrative unit, intermediate educational unit, public school or other public agency that receives federal or state funds to provide early intervention or free, appropriate public education services to children with disabilities shall comply with the federal Individuals with Disabilities Education Act, as amended, and all federal regulations adopted under the Act.

**1. Responsibility for Part C.** The commissioner shall designate responsibility for ensuring child find activities and early intervention services under Part C for children from birth until 3 years of age, or until the start of the school year in which the child is 4 years of age if the extended Part C option is selected by the family of the child, to the Child Development Services System.

**2. Responsibility for Part B, Section 619.** Until June 30, 2028, the commissioner shall designate responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619 to the Child Development Services System or to school administrative units in accordance with the transition schedule and supports under section 7209-A. Beginning July 1, 2028, the commissioner shall designate responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619 to school administrative units.

**3. Service provision.** A school administrative unit that has been designated to have responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619 pursuant to subsection 2 may directly provide special education and related services to children eligible under Part B, Section 619 and may contract with public and private providers to provide special education and related services. A school administrative unit may also access the school administrative unit's regional support and service hub to provide certain services as delineated in a memorandum of understanding between the department and the school administrative unit.

**4. Exception.** Notwithstanding subsection 2, if the commissioner determines that a school administrative unit is unable to assume responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619 pursuant to subsection 2, the commissioner may establish a modified plan for that school administrative unit in managing those children.

**5. Annual report.** The department shall report annually by March 1st to the joint standing committee of the Legislature having jurisdiction over education matters. The report must include, for school administrative units, each of the components required of the Child Development Services System pursuant to section 7209, subsection 4, paragraph E. The joint standing committee of the Legislature having jurisdiction over education matters may report out a bill related to the report to the session of the Legislature in which the report is received.

**Sec. W-12. 20-A MRS §7209, sub-§3**, as amended by PL 2011, c. 655, Pt. OO, §4, is further amended to read:

**3. State intermediate educational unit establishment; administrative functions.** The commissioner shall establish and supervise the state intermediate educational unit. The state intermediate educational unit is established as a body corporate and politic and as a public instrumentality of the State for the purpose of conducting child find activities as provided in 20 United States Code, Section 1412 (a) (3) for children from birth to under 6 years of age; and ensuring the provision of early intervention services for eligible children from birth to under 3 years of age and ensuring for eligible children until the start of the school year when they are 4 years of age if the extended Part C option is selected by the child's family. The state intermediate educational unit shall also ensure a free, appropriate public education for eligible children at least 3 years of age and under 6 years of age, where designated as the responsible agency by the commissioner. The state intermediate educational unit shall perform the following statewide coordination and administration functions:

A. Establish standard policies and procedures for a statewide salary and benefits administration system, including personnel classifications, position descriptions and salary ranges, and a standard package of health, retirement and other fringe benefits for Child Development Services System personnel, beginning in fiscal year 2006-07;

B. Develop a statewide salary and benefits administration system and perform the payroll functions for Child Development Services System personnel;

B-1. Bargain collectively under Title 26, chapter 9-A if the employees of the regional sites choose to be represented by an agent for purposes of collective bargaining. In such circumstances, the state intermediate educational unit must be considered the public employer for purposes of collective bargaining;

C. Establish a centralized system for statewide fiscal administration to be implemented by September 1, 2006. The state intermediate educational unit shall establish internal controls and implement accounting policies and procedures in accordance with standards set forth by the State Controller;

D. Develop and implement a centralized data management system to be fully operational beginning July 1, 2007;

E. Establish a standard, statewide template for regional site contracts with therapeutic service providers, including policies and procedures for the review of contracts, beginning in fiscal year 2006-07;

F. Refine program accountability standards for compliance with federal mandates, including the development of a performance review system to monitor and improve regional site performance through the use of efficiency ratings aligned with the accountability standards and through a compliance plan that requires the regional site to address the unmet needs of eligible children in accordance with specific targets and time frames;

G. Design and implement a statewide plan to provide professional development and training to Child Development Services System personnel;

H. Employ professional and other personnel at the state level and at the regional sites, including those necessary to ensure the implementation of the centralized fiscal and data management systems. All state intermediate educational unit employees are employees for the purposes of the Maine Tort Claims Act; and

I. Enter into contracts, leases and agreements and any other instruments and arrangements that are necessary, incidental or convenient to the performance of its duties and the execution of its powers under this chapter.

**Sec. W-13. 20-A MRSA §7209, sub-§3-A**, as amended by PL 2017, c. 284, Pt. AAAAAA, §§1 and 2, is further amended to read:

**3-A. State intermediate educational unit; program functions.** The state intermediate educational unit established pursuant to subsection 3, through a network of regional sites ~~as appropriate~~, where designated by the commissioner, shall:

A. Engage in child find activities as required by the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

B. Engage in child count activities as required by the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq.;

C. Engage in appropriate data collection, training, staff development and direct service provision to eligible children with disabilities, from birth to under 3 years of age or until the start of the school year when a child is 4 years of age if the extended Part C option is selected by the child's family, in accordance with Part C ~~of the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq.~~;

D. Ensure that eligible children with disabilities, from birth to under 3 years of age, receive early intervention services, in accordance with the payment provisions established by the State;

E. Ensure that eligible children with disabilities, from 3 years of age to under 6 years of age, receive free, appropriate public education services and, when a local school administrative unit has assumed responsibility for child find activities and for ensuring a free, appropriate public education, provide services to support school administrative units in carrying out that responsibility in accordance with a memorandum of understanding between the department and the school administrative unit;

F. Coordinate with eligible families the development of individualized family service plans for children with disabilities from birth to 2 years of age or until the start of the school year when the child is 4 years of age if the extended Part C option is selected or, when designated by the commissioner, coordinate an individualized education program for a child 3 years of age to under 6 years of age;

G. Ensure that children from birth until 6 years of age who are referred to the Child Development Services System also receive appropriate referrals for support outside of the system, including appropriate public and private programmatic resources, regardless of a child's eligibility for early intervention or free, appropriate public education; and

H. Engage in appropriate training and staff development for identification of and to provide intervention services for children with autism.

**Sec. W-14. 20-A MRSA §7209, sub-§4, ¶E,** as enacted by PL 2013, c. 338, §1, is amended by amending subparagraph (6) to read:

(6) A description of current and emerging trends and challenges that are having an effect on or are expected to have an effect on costs, services or service delivery methods of the Child Development Services System; ~~and~~

**Sec. W-15. 20-A MRSA §7209, sub-§4, ¶F,** as enacted by PL 2013, c. 338, §1, is amended by amending subparagraph (2) to read:

(2) Monthly actual and budgeted expenditures by funding source and by expenditure category for the prior month: and

**Sec. W-16. 20-A MRSA §7209, sub-§4, ¶G** is enacted to read:

G. To aid in the transition of responsibility for child find activities and for ensuring a free, appropriate public education in the least restrictive environment from the Child Development Services System to school administrative units pursuant to section 7209-A and to coordinate services to be provided through memoranda of understanding between the department and school administrative units in carrying out responsibilities under Part B, Section 619.

**Sec. W-17. 20-A MRSA §7209-A** is enacted to read:

**§7209-A. Transition of responsibility for ensuring a free, appropriate public education for children eligible under Part B, Section 619**

In order to meet the requirement that, beginning July 1, 2028, all school administrative units are designated as responsible for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619 pursuant to section 7006, the following transition schedule and supports apply.

**1. Transition year one.** Beginning July 1, 2024, school administrative units may be approved by the commissioner to assume the responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619. The department shall approve readiness plans in accordance with subsection 8 and shall provide professional learning in working with young children and their families and technical support throughout the planning and implementation of the first year to assist school administrative units to prepare to meet the standards of the readiness plans. Funding must be provided to school administrative units on a quarterly basis in accordance with section 7303. Prior to a school administrative unit assuming responsibilities for child find activities and for ensuring a free, appropriate public education, the department shall establish a memorandum of understanding with the school administrative unit to determine the services to be provided by the department and the regional support and service hub. The memorandum of understanding must be reviewed and updated in response to unanticipated needs each month. The department shall contract with a national expert to regularly monitor funding and programming and recommend changes to be considered as part of the transition year one activities.

**2. Additional transition years.** During the 2025-2026, 2026-2027 and 2027-2028 school years, the commissioner shall approve school administrative units in addition to those approved under subsection 1 to assume responsibility for child find activities and for ensuring a free, appropriate public education. The department shall provide professional learning, funding and technical assistance in the same manner as provided to school administrative units in subsection 1.

**3. Additional time for certain school administrative units.** If the commissioner determines that a school administrative unit is not able to assume responsibility for child find activities and for ensuring a free, appropriate public education by July 1, 2028 because the school administrative unit requires additional time and support in regions where related services and staffing are not available to support the transition, the commissioner shall provide that school administrative unit with necessary resources and an additional year to assume responsibility for child find activities and for ensuring a free, appropriate public education. If the school administrative unit cannot assume responsibility for child find activities and for ensuring a free, appropriate public education, as determined by the commissioner, the school administrative unit may qualify for a modified plan for managing children eligible under Part B, Section 619 in accordance with section 7006, subsection 4.

**4. Service provision.** A school administrative unit that has assumed responsibility for child find activities and for ensuring a free, appropriate public education may directly provide special education and related services to children eligible under Part B, Section 619, may contract with public and private providers to provide special education and related services and may access the school administrative unit's regional site or regional support and service hub to provide certain services as delineated in the memorandum of understanding between the school administrative unit and the department.

**5. Transition of Child Development Services System regional sites to regional support and service hubs.** When a school administrative unit is responsible for child find activities and for ensuring a free, appropriate public education, the Child Development Services System site in that region shall transition to serve as a regional support and service hub to meet the requirements of section 7212 and to make necessary services and supports available in accordance with a memorandum of understanding developed between the

department and the school administrative unit before the transition of responsibility occurs. The regional support and service hubs must be aligned with the 9 superintendent regions established by the statewide association of superintendents.

**6. Annual report.** Beginning March 1, 2025 and in each subsequent year of the transition phase in subsections 1 to 3, the department shall submit a report to the joint standing committee of the Legislature having jurisdiction over education matters. The report must include data and information regarding the number of school administrative units that have assumed responsibility for child find activities and for ensuring a free, appropriate public education and progress on the implementation of the transition under this section. During the transition, this report must include the annual report requirements under section 7006, subsection 5. The joint standing committee of the Legislature having jurisdiction over education matters may report out a bill related to the report to the session of the Legislature in which the report is received.

**7. Due process and compensatory services; review.** The Child Development Services System is responsible for ensuring due process and shall pay 100% of costs for compensatory services for children eligible under Part B, Section 619 who have been underserved through the Child Development Services System. The Child Development Services System shall conduct a review of the files of children eligible under Part B, Section 619 to determine whether legally required special education and related services have been provided. The review must be conducted for children eligible under Part B, Section 619:

A. Who are entering kindergarten; and

B. For whom responsibility for a free, appropriate public education is being transferred to a school administrative unit. For children eligible under this subsection, the review must be conducted prior to the school administrative unit assuming responsibility for child find activities and for ensuring a free, appropriate public education.

If legally required special education and related services have not been provided or have only partially been provided, the Child Development Services System shall schedule an individualized education program meeting to determine the compensatory services that are warranted and to develop a plan to provide necessary compensatory services.

**8. Readiness plans; assessment.** Before a school administrative unit may be approved by the commissioner to assume the responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619, the department shall assess the school administrative unit's readiness plan. The school administrative unit's readiness plan must include, but is not limited to:

A. The requirements for basic approval standards for public preschool programs established by applicable department rule;

B. Whether the school administrative unit has an existing public preschool program and, if so, whether the school administrative unit has plans to expand that program;

C. Prior, ongoing and future professional development on early learning and development and best practices for district administrators, leadership, staff and educators;

D. Assurance of providing special education and related services in the least restrictive environment; and

E. A preschool enrollment policy, if any.

**9. Parental advisory committees.** The Child Development Services System may establish parental advisory committees at each of the 9 regional support and service hubs.

A. The majority of each of the parental advisory committee's membership must be parents. The rest of the membership of the parental advisory committees must reflect representatives from the regional support and service hubs, school administrative units and statewide associations dedicated to assisting parents and families of persons with disabilities. Members of the parental advisory committees are not entitled to compensation.

B. The parental advisory committees shall seek input and feedback, to the greatest extent possible and from a broad array of parents from diverse geographic regions of the State, on the implementation of child find activities and the provision of special education and related services to children eligible under Part B, Section 619. The Child Development Services System shall assist the parental advisory committees in establishing a method for parents to communicate directly with the parental advisory committees to provide feedback.

Beginning March 1, 2025 and annually thereafter, the Child Development Services System shall submit a report to the joint standing committee of the Legislature having jurisdiction over education matters, which must include, but is not limited to, the number of parental advisory committees that have been formed, how often they met during the prior year and the number of individuals who have participated. The report may also include findings and recommendations from the parental advisory committees regarding the implementation of child find activities and the provision of free, appropriate public education for children eligible under Part B, Section 619. The joint standing committee of the Legislature having jurisdiction over education matters may report out a bill related to the report to the session of the Legislature in which the report was received.

**10. Coordination.** The department shall designate an individual to coordinate the concurrent transition of responsibility for ensuring a free, appropriate public education for children eligible under Part B, Section 619 and for children participating in universal public-preschool consistent with the goals outlined in section 4501. This individual shall facilitate coordination and outreach to increase public-preschool partnerships and shall assist in the coordination of the regional support and service hubs that support the transition of the responsibility for ensuring a free, appropriate public education to school administrative units. This individual shall support school administrative units in contracting with public or private providers and with Child Development Services System regional sites to ensure the provision of a free, appropriate public education for any preschool-aged child.

**Sec. W-18. 20-A MRSA §7211** is enacted to read:

**§7211. Regional support and service hubs**

The Child Development Services System shall establish 9 regional support and service hubs that are aligned with each of the 9 superintendent regions established by the statewide association of superintendents. The regional support and service hubs shall provide supports and resources to school administrative units that have assumed the responsibility for child find activities and for providing a free, appropriate public education to children

eligible under Part B, Section 619 pursuant to section 7006, subsection 2 and other high-quality early childhood programs partnering with or otherwise contracted by a school administrative unit to fulfill the school administrative unit's responsibilities under Part B, Section 619 pursuant to section 7006, subsection 2 as determined through memoranda of understanding between the department and the school administrative unit.

**1. Minimum requirements.** Each regional support and service hub shall, at a minimum, offer the following supports, assistance and resources to the school administrative units within the superintendent region to which the regional support and service hub is aligned:

A. Assistance with child find activities;

B. Training and other professional development opportunities and technical assistance with the implementation of developmentally appropriate practices for young children, including, but not limited to, curriculum, screening and assessment selections aligned with the State's early learning developmental standards, understanding of and requirements to meet free, appropriate public education and least restrictive environment standards and best practices for inclusive learning;

C. Assistance with establishing and strengthening community partnerships with existing inclusive, high-quality early childhood programs to help school administrative units meet federal obligations under Part B, Section 619. High-quality early childhood programs include, but are not limited to, Head Start programs, private prekindergarten and child care programs and other community-based programs;

D. Assistance with locating transportation services;

E. Assistance with administrative tasks associated with the assumption of responsibility for a free, appropriate public education under Part B, Section 619; and

F. Maintenance and coordination of access to credentialed educators and service providers who are available to school administrative units on a contractual basis, including, but not limited to, supportive educational technicians; speech, occupational and physical therapists; assistive technology experts; and board-certified behavioral experts.

**2. Guiding principles.** In providing supports and resources to school administrative units that have assumed the responsibility for child find activities and for ensuring a free, appropriate public education to children eligible under Part B, Section 619 in the least restrictive environment, the regional support and service hubs shall:

A. Ensure that parents of children eligible under Part B, Section 619 are recognized as collaborative partners, experts and decision makers;

B. Provide written information to parents of children eligible under Part B, Section 619 that includes, but is not limited to, information regarding regional and local services and service providers; other early childhood resources, such as child care providers; Head Start programs; community-based approaches to improving access to quality early care and education; resources available through the department and the Department of Health and Human Services; and other community partners and resources. Such information must also be made available on any publicly accessible website associated with the Child Development Services System or the regional support and service hubs;

C. Emphasize federal and state requirements regarding inclusion and least restrictive environments;

D. Encourage coordination with community partnerships to maximize resources and provide comprehensive services to meet the needs of children;

E. Support and encourage the use of evidence-based supports, including, but not limited to, behavior analysts and assistive technology;

F. Support and encourage the use of a strength-based approach in the support and provision of services to children eligible under Part B, Section 619;

G. Facilitate parental support groups and provide resources for parents dealing with bullying, difficult family dynamics and behavioral challenges; and

H. Convene and assist the parental advisory committees under section 7209-A, subsection 9.

**Sec. W-19. 20-A MRS §7303** is enacted to read:

**§7303. Per-pupil rate for children eligible under Part B, Section 619**

Funding for school administrative units that assume responsibility for child find activities and for ensuring a free, appropriate public education for children eligible under Part B, Section 619 pursuant to section 7006, subsection 2 may not be appropriated to or allocated through general purpose aid for local schools and must be provided at 100% state share. This funding must be calculated by the commissioner as follows.

**1. Per-pupil operating allocation.** The per-pupil operating allocation for children eligible under Part B, Section 619 must be calculated on a per-pupil basis in the same manner by which operating allocations are generated in sections 15674, 15675 and 15681.

**2. Preschool special education and related services allocation.** The preschool special education and related services per-pupil allocation must be calculated annually for children eligible under Part B, Section 619 at the EPS per-pupil rate for each school administrative unit under section 15676, multiplied by 1.5, for each eligible resident student. This allocation must be paid at the start of each quarter, based on the estimated student count on July 1st and adjusted to reflect actual counts on October 1st, with additional adjustments in subsequent quarters.

**3. High-cost placements.** A separate allocation must be determined for high-cost special education placements for children eligible under Part B, Section 619 in accordance with this subsection.

A. For high-cost, in-district placements, additional funds must be allocated for each student estimated to cost more than 2 times the statewide special education preschool per-pupil rate. The additional funds for each student must equal the amount by which that student's estimated costs exceed 2 times the statewide special education preschool per-pupil rate.

B. For private school placements, additional funds must be allocated for each student estimated to cost 4 times the statewide special education preschool per-pupil rate. The additional funds for each student must equal the amount by which that student's estimated costs exceed 4 times the statewide special education preschool per-pupil rate.

C. For public school, out-of-district placements, additional funds must be allocated for each student estimated to cost 3 times the statewide special education preschool per-pupil rate. The additional funds for each student must equal the amount by which that student's estimated costs exceed 3 times the statewide special education preschool per-pupil rate.

D. For public regional special education program placements, additional funds must be allocated for each student estimated to cost 2 times the statewide special education preschool per-pupil rate. The additional funds for each student must equal the amount by which that student's estimated costs exceed 2 times the statewide special education preschool per-pupil rate.

**Sec. W-20. 20-A MRSA §7304** is enacted to read:

**§7304. Preschool Special Education Program Fund**

**1. Fund established.** The Preschool Special Education Program Fund, referred to in this section as "the fund," is established as a nonlapsing fund within the department to provide funding for general education and special education and related services for children eligible under Part B, Section 619. The department shall distribute funds through a quarterly allocation.

**2. Eligibility requirements.** Beginning in fiscal year 2024-25, school administrative units that have assumed responsibility for child find activities and for ensuring free, appropriate public education for children eligible under Part B, Section 619 pursuant to section 7006, subsection 2 are eligible to receive allocations from the fund.

**3. Purposes.** Allocations from the fund may be made to school administrative units that have assumed the responsibility for child find activities and for ensuring a free, appropriate public education for special education and related services pursuant to section 7006, subsection 2 as outlined in each child's individualized education program and for general education costs for children eligible under Part B, Section 619.

**Sec. W-21. 20-A MRSA §7305** is enacted to read:

**§7305. MaineCare billing system**

The department shall establish a centralized MaineCare billing system to bill for eligible services for children eligible under Part B, Section 619. School administrative units may opt out of participation in the centralized MaineCare billing system.

**Sec. W-22. Expanded Part C eligibility criteria.** The Department of Education shall convene a work group to review and recommend expansion of the State's eligibility criteria under Part C of the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq. and submit a report including findings, recommendations and suggested legislation to the joint standing committee of the Legislature having jurisdiction over education matters no later than March 1, 2025. The joint standing committee of the Legislature having jurisdiction over education matters may report out a bill related to the report to the 132nd Legislature in 2025.

**Sec. W-23. Department of Health and Human Services to adopt rules regarding school-related services.** No later than December 31, 2024, the Department of Health and Human Services shall, within existing resources, amend its rules in Chapter

101: MaineCare Benefits Manual to establish a new section containing the requirements for the provision of school-related services.

**Sec. W-24. Department of Education to disseminate information on Maine Public Employees Retirement System retirement.** The Department of Education shall collaborate with the Maine Public Employees Retirement System to develop and disseminate guidance for school administrative units, child development services and child development services employees regarding the capacity of school administrative units to participate in the Participating Local District Consolidated Retirement Plan and the potential impacts on social security benefits of teacher plan participation or participating local district plan participation for potential school administrative unit employees. School administrative units and the Child Development Services System regional sites and support and service hubs shall, to the maximum extent possible, include this information on their publicly accessible websites.

**Sec. W-25. Department of Education to review Child Development Services System reporting requirements.** The Department of Education shall review the legislative reporting requirements related to the Child Development Services System and submit a report, no later than March 1, 2025, including findings, recommendations and suggested legislation, to the joint standing committee having jurisdiction over education matters on reporting requirements that must continue for child development services and revised reporting requirements for the department as school administrative units assume responsibility for child find activities and free, appropriate public education for children eligible under Part B, Section 619 of the federal Individuals with Disabilities Education Act, 20 United States Code, Section 1400 et seq. pursuant to the Maine Revised Statutes, Title 20-A, section 7006, subsection 2. The joint standing committee of the Legislature having jurisdiction over education matters may report out a bill related to the report to the 132nd Legislature in 2025.

**Sec. W-26. Early childhood special education pathways pilot project.** The Department of Education shall establish the early childhood special education pathways pilot project as a one-time accelerated graduate program developed around early childhood education to support teachers in obtaining in a master's degree and to provide reimbursement for coursework and support in obtaining an endorsement on a professional teacher certificate for teachers of children from birth to 5 years of age with disabilities. The program must be designed to accommodate 50 participants.

## **PART X**

**Sec. X-1. Rename Facilities, Safety and Transportation program.** Notwithstanding any provision of law to the contrary, the Facilities, Safety and Transportation program within the Department of Education is renamed the School Facilities program.

## **PART Y**

**Sec. Y-1. 20-A MRSA c. 312-A,** as amended, is repealed.

## **PART Z**

**Sec. Z-1. 20-A MRSA §7207-B, sub-§5** is enacted to read:

**5. Individualized education program due process facilitators; immunity.** The State may contract with individualized education program due process facilitators. For the purposes of the Maine Tort Claims Act, while carrying out their official duties pursuant to this section, persons contracted with as individualized education program due process facilitators are considered state employees and are entitled to the immunity provided state employees under the Maine Tort Claims Act.

**Sec. Z-2. 20-A MRSA §13025, sub-§7** is enacted to read:

**7. Certification hearing officers; immunity.** The commissioner shall appoint a certification hearing officer for covered investigations. For the purposes of this section, while carrying out their official duties, certification hearing officers appointed pursuant to this subsection are considered state employees and are entitled to the immunity provided state employees under the Maine Tort Claims Act.

#### **PART AA**

**Sec. AA-1. Regional and other school construction projects.** Notwithstanding any provision of law to the contrary, for fiscal year 2024-25 only, if the Department of Education, General Purpose Aid for Local Schools program, General Fund account has an unexpended fund balance, the Commissioner of Education may provide a grant opportunity of up to \$400,000 for a regional high school construction project involving School Administrative District 4 in Guilford, School Administrative District 41 in Milo and School Administrative District 46 in Dexter. The Commissioner of Education may provide a grant opportunity of up to \$480,000 for construction projects involving an elementary school in School Administrative Unit 17 in West Paris and other schools that have experienced sudden closures for health and safety reasons. A grant opportunity provided pursuant to this section must require matching funds and may cover certain preconstruction and preregionalization expenses, including site selection, engineering and architectural design and any required environmental tests, when these costs would threaten the viability of a construction or regionalization project involving more than one school administrative unit.

#### **PART BB**

**Sec. BB-1. 20-A MRSA §10017** is enacted to read:

##### **§10017. Higher Education Administrative Fund**

The Higher Education Administrative Fund, referred to in this section as "the fund," is established within the department as a nonlapsing fund to receive participation fees from institutions of higher education for applications for membership or membership renewal in the interstate reciprocity agreement authorized under section 405, subsection 3, paragraph W. Funds deposited in the fund must be used to support the department's facilitation of the interstate reciprocity agreement and for other department costs associated with the administration of higher education in the State.

#### **PART CC**

**Sec. CC-1. Intermediate payments.** Notwithstanding any provision of law to the contrary and prior to the implementation of the funding formula to provide appropriate daily tuition rates in accordance with the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G, the Department of Education and the Child Development

Services System shall assist in maintaining education programming at special purpose private preschools by providing intermediate payments for specially designed instruction provided by each special purpose private preschool at a rate of \$125 per day, per child receiving medically necessary therapeutic services through the MaineCare program for scheduled school days in accordance with a child's individualized education program. The Department of Education and the Child Development Services System shall make the payments for specially designed instruction provided by special purpose private preschools from July 1, 2024 to June 30, 2025.

**Sec. CC-2. Transfer from General Fund unappropriated surplus; Department of Education, Child Development Services program.**

Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$11,000,000 from the unappropriated surplus of the General Fund to the Department of Education, Child Development Services program, Other Special Revenue Funds account to fund the payments of the daily tuition rate for special purpose private preschools or, if the funding formula to provide appropriate daily tuition rates pursuant to the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G has not been implemented, to fund the intermediate payments pursuant to section 1 from July 1, 2024 to June 30, 2025.

**Sec. CC-3. Report.** No later than September 30, 2024, the Department of Education shall submit a report to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Education and Cultural Affairs on the development of the funding formula for daily tuition rates under the Maine Revised Statutes, Title 20-A, section 7302, subsection 2, paragraph G.

**PART DD**

**Sec. DD-1. 2 MRSA §6, sub-§3,** as amended by PL 2023, c. 412, Pt. D, §1, is further amended to read:

**3. Range 89.** The salaries of the following state officials and employees are within salary range 89:

- Director, Bureau of General Services;
- Director, Bureau of Alcoholic Beverages and Lottery Operations;
- State Budget Officer;
- State Controller;
- Director, Bureau of Forestry;
- Director, Office of Policy Innovation and the Future;
- Director, Energy Resources Office;
- State Human Resources Officer;
- Director, Bureau of Parks and Lands;
- Director of the Governor's Office of Communications;
- Director, Bureau of Agriculture, Food and Rural Resources;
- Director, Bureau of Resource Information and Land Use Planning;

Director, Office of Cannabis Policy; ~~and~~  
Executive Director, Office of Affordable Health Care; ~~and~~  
Director, Maine Office of Community Affairs.

**Sec. DD-2. 5 MRSA c. 310-B** is enacted to read:

## **CHAPTER 310-B**

### **MAINE OFFICE OF COMMUNITY AFFAIRS**

#### **§3201. Definitions**

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

**1. Director.** "Director" means the Director of the Maine Office of Community Affairs appointed pursuant to section 3203.

**2. Office.** "Office" means the Maine Office of Community Affairs established by section 3202.

#### **§3202. Office established; purpose**

The Maine Office of Community Affairs is established as an agency in the executive branch to foster communications and partnerships between the State and communities in this State. The office shall engage with municipalities, tribal governments and regional councils to provide coordinated and efficient planning, technical assistance and financial support to better plan for challenges, pursue solutions and create stronger, more resilient communities.

The office is established to partner with communities in this State and regional councils by:

**1. Assistance and funding.** Providing technical assistance and funding related to planning to municipalities, tribal governments and regional councils that supports a sustainable future for the State's people, communities, natural resources, physical infrastructure, industries, businesses and institutions; and

**2. Coordination and communication.** Facilitating general coordination and communication between municipalities, tribal governments, regional councils and State Government.

#### **§3203. Director**

The Director of the Maine Office of Community Affairs is appointed by the Governor and serves at the pleasure of the Governor. The director must have demonstrated experience and leadership in municipal or regional government and must bring expertise in planning, technical assistance and grant programs for communities.

#### **§3204. Powers and duties**

The director shall exercise the powers of the office and is responsible for the execution of the duties of the office.

**1. Duties of director.** The director shall:

A. Appoint and remove office staff and prescribe staff duties as necessary to implement the duties of the office, including:

(1) Hiring professional staff that have education, training and experience in the fields of planning and development, local and regional government, climate science and resilience, housing, building codes and general policy making; and

(2) Employing additional staff as necessary to support the work of the office;

B. Supervise and administer the affairs of the office and advise the Governor and other officials of State Government on matters of communication and partnerships between the State, municipalities, tribal governments and regional councils in this State;

C. At the request of the Governor, act for the State in the initiation of or participation in any multigovernmental agency program related to the purposes of the office;

D. At the request of the Governor, prepare and submit a budget for the office; and

E. At the request of the Governor, report on the activities of the office and, after consultation with and approval by the Governor, submit recommendations for legislative action as are determined necessary to further the purposes of this chapter.

**2. Duties of office.** Under the supervision of the director, the office shall:

A. Provide technical assistance and resources to municipalities, tribal governments and regional councils on issues related to planning, climate resilience and development;

B. Collect and collate data and statistics relating to the issues described in paragraph A and provide them to municipalities, tribal governments and regional councils;

C. Assist municipalities, tribal governments and regional councils, as well as the State, in applying for, using and leveraging federal funding resources on issues of importance to communities and the State;

D. Make grants from money appropriated to the office by the Legislature and any funds received by the office for the purposes of the office, including federal funding or private funds; solicit applications for grants; and make grant awards to eligible communities and to service provider organizations as determined by the office, including establishing eligibility requirements and other criteria to consider in awarding grants;

E. Administer contracts with regional councils and regional planning and development districts to provide technical assistance and resources to municipalities and tribal governments on issues related to planning, climate resilience and development, including but not limited to land use planning, planning for housing and other residential development, climate resilience planning and related infrastructure planning, building codes and other forms of local development assistance to support state, regional and local goals; and

F. Consult with and provide ongoing coordination with state agencies on programs and issues related to planning technical assistance and funding to communities in this State, including but not limited to the Department of Transportation; Department of Environmental Protection; Department of Marine Resources; Department of Inland Fisheries and Wildlife; Department of Agriculture, Conservation and Forestry; Department of Economic and Community Development; Department of Health and

Human Services; Department of Defense, Veterans and Emergency Management, Maine Emergency Management Agency; Department of Public Safety; Maine State Housing Authority; Governor's Energy Office; Efficiency Maine Trust; the Maine Historic Preservation Commission; and the Maine Redevelopment Land Bank Authority.

**§3205. Acceptance and administration of funds**

The office may accept, administer and expend funds, including but not limited to funds from the Federal Government or from private sources, for purposes consistent with this chapter. The director shall provide a report of the amount of any outside funding received from private sources and its designated purpose to the Governor and the joint standing committee of the Legislature having jurisdiction over municipal matters on an annual basis.

**§3206. Contracts; agreements**

The office may employ expert and professional consultants, contract for services as the director determines necessary within the limits of the funds provided and consistent with the powers and duties of the office and enter into agreements with the Federal Government and other agencies and organizations that promote the objectives of this chapter.

**PART EE**

**Sec. EE-1. Transfer from General Fund unappropriated surplus; Executive Department, GOPIF - Community Resilience Partnership.**

Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund to the Executive Department, GOPIF - Community Resilience Partnership program, Other Special Revenue Funds account for the purpose of supporting grants and technical assistance to municipalities and federally recognized Indian tribes in the State for climate planning and actions, including adaptation and resilience projects and emissions reduction initiatives, including clean energy and energy efficiency projects. These funds may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

**PART FF**

**Sec. FF-1. 5 MRSA §3110** is enacted to read:

**§3110. Office of New Americans**

**1. Establishment; purpose; administration.** The Office of New Americans is established within the Office of Policy Innovation and the Future for the purpose of improving the economic and civic integration of immigrants into the State's workforce and communities to strengthen the economy over the long term. The Office of Policy Innovation and the Future shall administer the Office of New Americans.

**2. Director; duties.** The director of the Office of New Americans shall fulfill the duties and activities listed in this section:

- A. Hiring professional personnel competent by education, training and experience to carry out the work of the Office of New Americans;
- B. Supervising and administering the affairs of the Office of New Americans;
- C. Determining the necessary budget for the Office of New Americans; and

D. Reporting on the activities of the Office of New Americans.

**3. Duties of the Office of New Americans.** Under the supervision of the director of the Office of Policy Innovation and the Future and the director of the Office of New Americans, and with guidance from the Office of New Americans Advisory Council established in section 3111, the Office of New Americans shall identify and address needs, barriers and opportunities in order to support the long-term economic and civic integration of immigrants in the State by:

A. Collecting and analyzing relevant data;

B. Coordinating with all relevant local, state and federal government agencies;

C. Serving as the State's primary liaison with all relevant external stakeholders; and

D. Undertaking and promoting activities that improve the economic and civic integration of immigrants into the State's workforce and communities.

**4. Activities.** The Office of New Americans shall undertake and promote activities that improve the economic and civic integration of immigrants into the State's workforce and communities. Activities may include, but are not limited to:

A. Strengthening workforce opportunities by providing guidance and promoting improved pathways for professional accreditation and licensure, supporting enhanced career pathways and engaging with businesses to increase employment, retention and advancement of immigrant employees;

B. Expanding, improving and increasing access to English language learning programs;

C. Strengthening financial literacy programs, financial education and entrepreneurship supports to assist individuals, immigrant entrepreneurs and small business owners;

D. Supporting the expansion of access to legal services and protections;

E. Partnering with and supporting municipalities, school administrative units, educational institutions, community-based organizations and businesses providing assistance or opportunities to immigrants;

F. Participating in the nationwide Office of New Americans State Network, or its successor network, to access information and best practices from other states;

G. Collaborating with and providing guidance to agencies of State Government and the entity designated by the Federal Government to administer the State's refugee resettlement services in developing and executing policies that support the purpose of the Office of New Americans;

H. Coordinating with and advising federal agencies and the State's congressional delegation on federal policies that support the purpose of the Office of New Americans;

I. Advising the Governor and Legislature regarding any statutory, regulatory or other policies or practices that may be addressed to better support the purpose of the Office of New Americans; and

J. Promoting greater understanding of the history of immigration in the State, the contributions and influence of immigrants in the State and how communities may support immigrants' integration into local civic and economic life.

**5. Rulemaking.** The Office of New Americans may adopt rules as necessary for the proper administration of this section and section 3111 pursuant to the Maine Administrative Procedure Act. Unless otherwise specified, rules adopted pursuant to this subsection are routine technical rules as defined in chapter 375, subchapter 2-A.

**6. Report.** Beginning February 1, 2026, the Office of New Americans shall report biennially to the Governor and to the joint standing committee of the Legislature having jurisdiction over relevant matters with information and recommendations relating to the work and needs of the Office of New Americans.

**Sec. FF-2. 5 MRSA §3111** is enacted to read:

**§3111. Office of New Americans Advisory Council**

The Office of New Americans Advisory Council, as established in section 12004-I, subsection 6-K, is created as an advisory council to the Office of New Americans established in section 3110 on matters affecting the long-term economic and civic integration of immigrants in the State.

**1. Duties of advisory council.** The advisory council shall advise the Office of New Americans on matters affecting the long-term economic and civic integration of immigrants in the State.

**2. Membership.** The advisory council consists of 24 members as follows:

A. Two members of the Senate, appointed by the President of the Senate, including a member from each of the 2 parties holding the largest number of seats in the Legislature;

B. Two members of the House of Representatives, appointed by the Speaker of the House, including a member from each of the 2 parties holding the largest number of seats in the Legislature;

C. Three members appointed by the President of the Senate representing the following:

(1) A school administrative unit;

(2) An adult education program; and

(3) A small business;

D. Three members appointed by the Speaker of the House representing the following:

(1) An organization providing refugee resettlement services;

(2) A provider of legal assistance to immigrants; and

(3) A municipality;

E. At least 10 members who are immigrants, 8 appointed by the Governor, one appointed by the President of the Senate and one appointed by the Speaker of the House; and

F. Four members appointed by the Governor representing the following:

(1) A large business;

(2) A business or organization with demonstrated expertise in housing assistance or housing production;

- (3) An organization with demonstrated expertise in workforce development; and
- (4) An employer with demonstrated experience providing immigrant apprenticeship opportunities, support and training programs.

In making appointments of members to the advisory council, the appointing authorities shall make a good faith effort to ensure that the members of the advisory council reflect geographic, gender, ethnic and racial diversity.

**3. Terms of office; removal.** Legislative members of the advisory council serve a term not to exceed their term in office, except that a legislative member may be appointed for successive terms. Nonlegislative members serve 3-year terms and may be reappointed. A vacancy for an unexpired term must be filled in accordance with subsection 2. A member may serve until a replacement is appointed. The Governor may terminate the membership of any appointee for good cause. The reason for the termination must be communicated in writing to a member whose membership is terminated. The membership of any member must be terminated if the member is absent from 3 consecutive meetings without communicating good cause to a chair of the advisory council.

**4. Cochairs.** The Governor shall appoint 2 cochairs from among the members appointed and serving pursuant to subsection 2.

**5. Meetings; staffing.** The advisory council shall meet at the discretion of the cochairs. Meetings may be cancelled or postponed at the discretion of the cochairs. All meetings of the advisory council are public proceedings within the meaning of Title 1, chapter 13, subchapter 1. The Office of New Americans shall provide staffing services as necessary to the advisory council.

**6. Compensation; expenses.** Members of the advisory council not otherwise compensated by their employer or the entity they represent for their time serving on the council may be compensated for their time and reimbursed for expenses, to the extent resources are available. The Office of New Americans shall determine the amount and manner of compensation and reimbursement for expenses.

**Sec. FF-3. 5 MRSA §12004-I, sub-§6-K** is enacted to read:

**6-K.**

<u>Economic</u>	<u>Office of New Americans Advisory</u>	<u>Compensation and</u>	<u>5 MRSA</u>
<u>Development</u>	<u>Council</u>	<u>Expenses as set by</u>	<u>§3111</u>
		<u>the Office of New</u>	
		<u>Americans</u>	

**PART GG**

**Sec. GG-1. Transfer from General Fund unappropriated surplus; Housing Authority - State.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Housing Authority - State, Other Special Revenue Funds account for new housing units through the affordable homeownership program to expand affordable, energy-efficient housing options that are affordable to workers and support state workforce needs.

**PART HH**

**Sec. HH-1. Transfer from General Fund unappropriated surplus; Maine State Housing Authority, Emergency Housing Relief Fund Program.** Notwithstanding any provision of law to the contrary, before June 30, 2025, the State Controller shall transfer \$13,500,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund Program, Other Special Revenue Funds account to supplement or establish programs addressing the needs of persons experiencing homelessness or facing other immediate housing needs and support other uses that address housing emergencies in the State, such as through winter warming shelters, legal services and other wraparound settlement supports intended to help individuals integrate into the State's workforce and communities. Before June 30, 2025, unobligated amounts remaining from this transfer must be transferred to the unappropriated surplus of the General Fund.

**Sec. HH-2. Transfer from General Fund unappropriated surplus; Maine State Housing Authority, Emergency Housing Relief Fund Program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$7,500,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund Program, Other Special Revenue Funds account to support privately operated low-barrier shelters. Before June 30, 2027, unobligated amounts remaining from this transfer must be transferred to the unappropriated surplus of the General Fund.

## PART II

**Sec. II-1. 22 MRSA §4308, sub-§2,** as amended by PL 2019, c. 515, §2, is further amended by enacting at the end a new last blocked paragraph to read:

A municipality may not exceed maximum levels of assistance established pursuant to section 4305 for an applicant household for more than 30 days in a 12-month period when assistance is granted for housing in a hotel, motel, inn or other lodging place as defined in section 2491, subsection 7-F.

**Sec. II-2. 22 MRSA §4310, sub-§4,** as enacted by PL 1983, c. 577, §1, is repealed and the following enacted in its place:

**4. Limitations.** Benefits are limited as follows.

A. The authorization of benefits under this section may not exceed 30 days.

B. Until there has been full verification confirming the applicant's eligibility, further benefits may not be authorized.

C. The authorization of benefits under this section may not exceed levels of assistance established in section 4308.

## PART JJ

**Sec. JJ-1. 36 MRSA §2891, sub-§1,** as amended by PL 2007, c. 545, §4, is further amended to read:

**1. Hospital.** "Hospital" means an acute care health care facility with permanent inpatient beds planned, organized, operated and maintained to offer for a continuing period of time facilities and services for the diagnosis and treatment of illness, injury and deformity; with a governing board and an organized medical staff offering continuous 24-

hour professional nursing care; with a plan to provide emergency treatment 24 hours a day and including other services as defined in rules of the Department of Health and Human Services relating to licensure of general and specialty hospitals; and that is licensed under Title 22, chapter 405 as a general hospital, specialty hospital or critical access hospital. For purposes of this chapter, "hospital" does not include a nursing home or a publicly owned specialty hospital ~~or~~; for state fiscal years beginning on or after July 1, 2008, municipally funded hospitals; ~~or, beginning January 1, 2025, critical access hospitals.~~

**Sec. JJ-2. 36 MRSA §2892, 2nd ¶**, as amended by PL 2007, c. 545, §6, is further amended to read:

For state fiscal years beginning on or after July 1, 2004, a tax is imposed annually against each hospital in the State. The tax is equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's taxable year. Beginning January 1, 2025, the tax for hospitals and specialty hospitals is equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022. Beginning January 1, 2025, the tax does not apply to critical access hospitals. For the state fiscal year beginning July 1, 2004, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2002. For the state fiscal year beginning July 1, 2005, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2003. For state fiscal years beginning on or after July 1, 2006 but before July 1, 2008, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2004.

**Sec. JJ-3. 36 MRSA §2892, 9th ¶**, as enacted by PL 2023, c. 412, Pt. YY, §2, is amended to read:

For the state fiscal years year beginning on or after July 1, 2024, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2020 as required in section 2893, subsection 2-A.

**Sec. JJ-4. 36 MRSA §2892**, as amended by PL 2023, c. 412, Pt. YY, §§1 and 2, is further amended by enacting at the end a new paragraph to read:

For state fiscal years beginning on or after July 1, 2025, the hospital's taxable year is the hospital's fiscal year that ended during calendar year 2022.

**Sec. JJ-5. 36 MRSA §2893, sub-§2-A** is enacted to read:

**2-A. Return required in state fiscal year beginning July 1, 2024.** For tax due for the state fiscal year beginning July 1, 2024, a person subject to the tax imposed by section 2892 shall submit to the assessor a return on a form prescribed by the assessor and pay:

A. An amount equal to 2.23% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2020 multiplied by one-half on or before November 15, 2024;

B. For a hospital or a specialty hospital, an amount equal to 3.25% of the hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022 multiplied by one-half on or before May 15, 2025; and

C. For a facility licensed as a psychiatric hospital by the Department of Health and Human Services pursuant to Title 22, section 1817, an amount equal to 2.23% of the

hospital's net operating revenue as identified in the hospital's audited financial statement for the hospital's fiscal year that ended during calendar year 2022 multiplied by one-half on or before May 15, 2025.

**Sec. JJ-6. 36 MRSA §2893, sub-§3**, as amended by PL 2009, c. 571, Pt. VV, §2, is repealed and the following enacted in its place:

**3. Application of revenues.** All revenues received in each fiscal year that result from the tax pursuant to this chapter from hospitals net of refunds must be credited to the Medical Care - Payments to Providers Other Special Revenue Funds account in the Department of Health and Human Services to be used for MaineCare hospital payments.

## PART KK

**Sec. KK-1. 22 MRSA §1812-I**, as enacted by PL 2003, c. 673, Pt. HH, §1, is repealed and the following enacted in its place:

### **§1812-I. State approval for critical access hospitals; annual report required**

For purposes of this section, "critical access hospital" has the same meaning as in section 7932, subsection 10.

**1. Application for conversion to critical access hospital.** In addition to the criteria provided in section 7932, subsection 10, in order to qualify as a critical access hospital, an applicant seeking approval for conversion to a critical access hospital must provide to the department a plan for review that includes the following:

A. A copy of the applicant's most recent community health needs assessment;

B. An estimate of the financial impact of converting to a critical access hospital; and

C. A utilization plan that includes the amount of total anticipated revenues that will be used and how they will be used to address the community health needs identified in the applicant's most recent assessment submitted pursuant to paragraph A that are not currently being met.

**2. Annual report by approved critical access hospitals.** A critical access hospital approved under this section shall provide an annual report to the department for a period of 5 years demonstrating its use of revenues to support the health care needs of the community.

**Sec. KK-2. 22 MRSA §7932, sub-§10, ¶D**, as amended by PL 2003, c. 673, Pt. HH, §2, is further amended by amending subparagraph (2) to read:

(2) In addition to the 25-bed limit for acute inpatient care, a hospital may have distinct parts with 10 or fewer psychiatric inpatient beds or 10 or fewer inpatient rehabilitation beds, or both; ~~and~~

**Sec. KK-3. 22 MRSA §7932, sub-§10, ¶E**, as amended by PL 2003, c. 673, Pt. HH, §2, is further amended to read:

E. Agree to provide inpatient care for a period that does not exceed, as determined on an annual average basis, 96 hours per patient; ~~and~~

**Sec. KK-4. 22 MRSA §7932, sub-§10, ¶G** is enacted to read:

G. Satisfy the application and reporting requirements in section 1812-I.

## PART LL

**Sec. LL-1. 22 MRSA §1714-C**, as amended by PL 2011, c. 548, §8, is further amended to read:

### **§1714-C. Critical access hospital staff enhancement reimbursement**

Beginning From April 1, 2011 to December 31, 2024, the department shall reimburse critical access hospitals from the total allocated from hospital tax revenues under Title 36, chapter 377 at least \$1,000,000 in state and federal funds to be distributed annually among critical access hospitals for staff enhancement payments.

**Sec. LL-2. 22 MRSA §1714-D**, as enacted by PL 2011, c. 657, Pt. H, §1 and affected by §5, is amended to read:

### **§1714-D. Critical access hospital reimbursement**

Beginning From April 1, 2012 to December 31, 2024, the department shall reimburse licensed critical access hospitals at 109% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. ~~Of the total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state and federal funds must be distributed annually among critical access hospitals for staff enhancement payments.~~ Beginning January 1, 2025, the department shall reimburse licensed critical access hospitals at 104.5% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program.

**Sec. LL-3. Effective date.** That section of this Part that amends the Maine Revised Statutes, Title 22, section 1714-D takes effect January 1, 2025.

## PART MM

**Sec. MM-1. 22 MRSA §1730** is enacted to read:

### **§1730. Upper payment limits for aggregate MaineCare payments to hospitals**

**1. Definitions.** As used in this section, the following terms have the following meanings.

A. "Group of hospitals" means a group of hospitals in which each hospital meets the requirements for the same category of facility as described in 42 Code of Federal Regulations, Section 447.272 or 447.321.

B. "Hospital" means any facility in the State licensed as a hospital under chapter 405.

**2. Department to ensure compliance with upper payment limits.** Beginning July 1, 2024, if aggregate MaineCare payments made to a group of hospitals exceed the upper payment limit applicable to that group of hospitals under 42 Code of Federal Regulations, Section 447.272 or 447.321, the department shall limit payments to that group of hospitals to the level that ensures compliance with the applicable upper payment limit. At least 60 days prior to taking an action pursuant to this subsection, the department shall share its upper payment calculations, including all data inputs, with the hospitals affected by the action.

**3. Adjustments when aggregate payments fall below upper payment limits.** If the department limits MaineCare payments to a group of hospitals pursuant to subsection 2 and the Federal Government subsequently determines that the payments made to the group of

hospitals are below the upper payment limit applicable to that group of hospitals under 42 Code of Federal Regulations, Section 447.272 or 447.321, the department shall increase the payments to an amount determined by the department, as permitted under federal regulations, and not higher than the applicable upper payment limit. The department shall notify the affected hospitals of any payments made under this subsection.

#### **PART NN**

**Sec. NN-1. 22 MRSA §3174-LLL, sub-§2**, as enacted by PL 2023, c. 412, Pt. EEEEE, §4, is amended to read:

**2. Income eligibility.** No later than ~~March~~ July 1, 2024, the department shall establish income disregards to determine eligibility so that a person with income that is no more than 185% of the federal poverty level is qualified as a qualified Medicare beneficiary and a person with income that is more than 185% and no more than 250% of the federal poverty level is qualified as a qualified individual.

#### **PART OO**

**Sec. OO-1. Transfer from General Fund unappropriated surplus; Department of Health and Human Services, General Assistance - Reimbursement to Cities and Towns.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, General Assistance - Reimbursement to Cities and Towns program, Other Special Revenue Funds account.

#### **PART PP**

**Sec. PP-1. Transfer from General Fund unappropriated surplus; Department of Health and Human Services, Purchased Social Services.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$6,000,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Purchased Social Services, Other Special Revenue Funds account to provide one-time funding to replace reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.

#### **PART QQ**

**Sec. QQ-1. 22 MRSA §259, sub-§1, ¶B**, as amended by PL 2015, c. 267, Pt. JJJ, §1, is further amended to read:

B. Six hundred ninety-nine thousand, one hundred fifty dollars in fiscal year 2001-02 to federally qualified health centers to support the infrastructure of these programs in providing primary care services to underserved populations. Forty-four thousand, two hundred fifty dollars must be provided to each federally qualified health center with an additional \$8,850 for the 2nd and each additional site operated by a federally qualified health center. For the purposes of this paragraph, "site" means a site or sites operated by the federally qualified health center within its scope of service that meet all health center requirements, including providing primary care services, regardless of patients' ability to pay, 5 days a week with extended hours. If there is not sufficient funding to

meet the formula in this paragraph, the \$699,150 must be allocated in proportion to the formula outlined in this paragraph; ~~and~~

**Sec. QQ-2. 22 MRSA §259, sub-§1, ¶C**, as enacted by PL 2015, c. 267, Pt. JJJ, §1, is amended to read:

C. Five hundred thousand dollars, beginning with fiscal year 2015-16 and continuing each fiscal year thereafter, to support access to primary medical, behavioral health and dental services to residents of the State in rural and underserved communities and to assist with provider recruitment and retention. Twenty-five thousand dollars must be provided to each federally qualified health center; and

**Sec. QQ-3. 22 MRSA §259, sub-§1, ¶D** is enacted to read:

D. Four million dollars in fiscal year 2024-25 to support access to pharmacy services and affordably priced prescription drugs to residents of the State in rural and underserved communities by providing funds to support federally qualified health centers in developing or improving pharmacy services, including without limitation:

(1) Planning, designing, constructing and operating one or more licensed retail pharmacies as part of a federally qualified health center's services;

(2) Entering into arrangements, including with one or more federally qualified health centers, to expand the availability of prescription drugs purchased and delivered to patients under the federal drug pricing program under Section 340B of the federal Public Health Service Act, 42 United States Code, Section 256b; and

(3) Expanding access to prescription drugs supplied by one or more federally qualified health centers, including without limitation by increasing the number of locations from which patients may obtain prescription drugs, improving access to prescription drugs through mobile outreach, improving existing pharmacy facilities, expanding the availability of automated pharmacy systems as defined in Title 32, section 13702-A, subsection 1 or addressing workforce issues related to pharmacy program planning and operation.

**Sec. QQ-4. 22 MRSA §259, sub-§3** is enacted to read:

**3. Allocation of pharmacy services support funding.** Each federally qualified health center may apply for funds made available pursuant to subsection 1, paragraph D by providing the department with a budget and plan for developing or improving pharmacy services and access to affordably priced prescription drugs for its patients. The department shall allocate available funds equitably among all applicants based on the cost-effectiveness and feasibility of the proposed development or improvement of patient access to affordably priced prescription drugs and the availability of other pharmacy services in the areas served by a federally qualified health center applying for funds. In developing criteria for awarding available funds, the department shall consult with and consider the recommendations of a statewide association of federally qualified health centers. Any available funds not awarded in fiscal year 2024-25 must be deposited in a nonlapsing account from which awards may be made in subsequent fiscal periods for the purposes set forth in subsection 1, paragraph D.

**Sec. QQ-5. Implementation.** The Department of Health and Human Services shall publish a schedule and instructions for the content of applications and criteria for

determining awards for the pharmacy services support program described in this Part. The department's schedule must ensure that applicants have no less than 60 days to prepare and submit applications after instructions for the content of applications and criteria for selection have been published. The department shall make initial awards no later than 120 days after the application deadline. The department shall ensure that some of the persons selected to evaluate the applications have substantial training or experience in the operation and management of a federally qualified health center.

#### **PART RR**

**Sec. RR-1. Carrying balances; Department of Health and Human Services, Child Care Services program.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward, to be used for the same purposes, in fiscal year 2024-25, any unexpended balance of the \$1,500,000 appropriated in Part A in the All Other line category in the Department of Health and Human Services, Child Care Services program, General Fund account for the purpose of technology enhancements necessary to implement the increase in the eligibility for child care subsidies from 85% to 125% of the State's median income.

#### **PART SS**

**Sec. SS-1. PL 2023, c. 412, Pt. VVV, §11, sub-§1** is amended to read:

1. Beginning ~~January~~ July 1, 2024, increase eligibility for child care subsidies from 85% of the State's median income to 125% of the State's median income; and

**Sec. SS-2. Retroactivity.** This Part applies retroactively to January 1, 2024.

#### **PART TT**

**Sec. TT-1. Department of Health and Human Services, child care staff scholarship pilot program.** The Department of Health and Human Services shall establish a 2-year child care staff scholarship pilot program beginning in fiscal year 2024-25. Expenditures for the pilot program are capped at \$2,500,000 per year. Staff who work in a licensed child care program in the State are eligible to apply for a child care staff scholarship under the pilot program to help pay for their own child to attend a licensed child care program. The scholarship must be paid out to the licensed child care program where the child attends. The department shall ensure that an evaluation is conducted to inform recommendations on how to design an effective and efficient permanent program.

#### **PART UU**

**Sec. UU-1. Nursing facility payments in fiscal year 2024-25.** Fifteen million dollars of the funds appropriated or allocated in Public Law 2023, chapter 412 to support nursing facility investment and rate reform for fiscal year 2024-25 must be distributed as a one-time payment to nursing facilities upon the effective date of this Part. The remaining funds must be applied to reformed rates for nursing facilities that take effect on January 1, 2025. The full amount of funds appropriated or allocated in Public Law 2023, chapter 412 to support nursing facility investment and rate reform for fiscal year 2024-25 must be incorporated into the reformed rates for nursing facilities in subsequent years.

#### **PART VV**

**Sec. VV-1. Emergency rule-making authority; health and human services matters.** The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, section 8054 and emergency major substantive rules under Title 5, section 8073, as applicable, determined necessary by the department to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part of this Act, notwithstanding the requirement that the department demonstrate that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

## **PART WW**

**Sec. WW-1. Transfer of Personal Services balances to All Other; Maine Commission on Indigent Legal Services, Maine Commission on Indigent Legal Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2024-25 only, the Maine Commission on Indigent Legal Services is authorized to transfer up to \$2,500,000 of available balances of appropriations in the Personal Services line category in the Maine Commission on Indigent Legal Services program, after all financial commitments for salary, benefit and other obligations have been met, to the All Other line category in order to fund costs associated with assigned legal counsel. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**Sec. WW-2. Rename Maine Commission on Indigent Legal Services.** Notwithstanding any provision of law to the contrary, the Maine Commission on Indigent Legal Services program within the Maine Commission on Public Defense Services is renamed Maine Commission on Public Defense Services.

**Sec. WW-3. Retroactivity.** That section of this Part that renames the Maine Commission on Indigent Legal Services applies retroactively to March 21, 2024.

## **PART XX**

**Sec. XX-1. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2023-24.** Notwithstanding any provision of law to the contrary, for fiscal year 2023-24 only, the Judicial Department is authorized to transfer up to \$493,603 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, after all financial commitments for salary, benefit and other obligations have been made, to the All Other line category in order to fund temporary clerk services and marshal services contracts. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**Sec. XX-2. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2024-25.** Notwithstanding any provision of law to the contrary, for fiscal year 2024-25 only, the Judicial Department is authorized to transfer up to \$575,000 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, after all financial commitments for salary, benefit and other obligations have been made, to the All Other line category in order to fund temporary clerk services and marshal services contracts. These amounts may be transferred by financial order upon

the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

## PART YY

**Sec. YY-1. Transfer of funds; Department of Labor, Paid Family and Medical Leave Insurance Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer any unobligated balances remaining in the Department of Labor, Paid Family and Medical Leave Insurance Fund program, Other Special Revenue Funds account to the Department of Labor, Paid Family and Medical Leave Insurance Fund program, Paid Family and Medical Leave Insurance Fund account at the end of fiscal year 2023-24.

## PART ZZ

**Sec. ZZ-1. 26 MRSA §632-A** is enacted to read:

### **§632-A. Fund for recovered wages**

**1. Fund established.** The Wage Recovery Fund is established as a nonlapsing fund within the bureau. The purpose of the fund is to facilitate payments related to unpaid wages, unpaid health benefits, liquidated damages or interest owed to employees or former employees of an employer when the Department of Labor receives payments from an employer in accordance with a settlement agreement or a judgment on behalf of affected employees or former employees.

**2. Administration.** The fund is administered by the director. Payment of unpaid wages, unpaid health benefits, liquidated damages or interest to affected individuals may be made only to the extent that the Department of Labor receives payment from the employer in accordance with a settlement agreement or a judgment. The department is not liable for payments to affected individuals if the department does not receive the funds from the employer.

**3. Education.** As part of its settlement agreements, the Department of Labor may include a provision for payment of funds toward education and public messaging regarding the State's labor laws. Funds deposited in the Wage Recovery Fund that are not required for the payment of unpaid wages, unpaid health benefits, liquidated damages or interest may also be used for such education and public messaging.

**4. Fund balances.** Amounts in the Wage Recovery Fund do not lapse and must be carried forward to be used for the same purposes. Interest earned on the balance in the fund must be credited to the Wage Recovery Fund.

## PART AAA

**Sec. AAA-1. Carrying provision; Maine State Library, Maine State Library.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward up to \$300,000 appropriated for the public space of the Maine State Library for space planning purposes as authorized in Public Law 2023, chapter 3, Part A, section 20 to fiscal year 2024-25 in the Maine State Library program, General Fund account, All Other line category.

**Sec. AAA-2. Carrying provision; Maine State Library, Maine State Library.** Notwithstanding any provision of law to the contrary, at the end of fiscal year

2023-24, the State Controller shall carry forward up to \$1,500,000 appropriated for the Maine State Library for high-density shelving at the Cultural Building as authorized in Public Law 2023, chapter 3, Part A, section 20 to fiscal year 2024-25 in the Maine State Library program, General Fund account, Capital Expenditures line category.

#### **PART BBB**

**Sec. BBB-1. Transfer from General Fund unappropriated surplus; Maine State Library, Imagination Library of Maine Program, Other Special Revenue Funds.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$168,030 from the unappropriated surplus of the General Fund to the Maine State Library, Imagination Library of Maine Program, Other Special Revenue Funds account on or before June 30, 2025 to provide funding for the support of the Imagination Library of Maine Program.

#### **PART CCC**

**Sec. CCC-1. Transfer to School Revolving Renovation Fund; Maine Municipal Bond Bank.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$4,000,000 from the unappropriated surplus of the General Fund to the School Revolving Renovation Fund, established within the Maine Municipal Bond Bank by the Maine Revised Statutes, Title 30-A, section 6006-F, to support the renovation needs of school administrative units that have voluntarily assumed the free, appropriate public education for children 3 years of age to 5 years of age.

#### **PART DDD**

**Sec. DDD-1. PL 2023, c. 329, §3** is amended to read:

**Sec. 3. Effective date.** This Act takes effect January 1, 2026 except that section of this Act that makes allocations takes effect January 1, 2025.

#### **PART EEE**

**Sec. EEE-1. Transfer from General Fund unappropriated surplus; Department of Public Safety, Safe Homes Program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$100,000 from the unappropriated surplus of the General Fund to the Department of Public Safety, Safe Homes Program Fund, Other Special Revenue Funds account to provide one-time funding to support the safe storage of prescription drugs, firearms and dangerous weapons in homes or public spaces.

#### **PART FFF**

**Sec. FFF-1. Promotion adjustments in Department of Public Safety, Office of the State Fire Marshal.** A person employed by the Department of Public Safety, Office of the State Fire Marshal in a Fire Investigator position may be promoted to a Senior Fire Investigator position if that person becomes certified as a Certified Fire Investigator by the International Association of Arson Investigators or equivalent certification body. The effective date of the promotion is the date the employee officially becomes certified.

When a Senior Fire Investigator position is vacated, that position reverts to a Fire Investigator position.

**Sec. FFF-2. Costs to General Fund for promotion adjustments.** Costs to the General Fund due to section 1 of this Part must be provided from the Salary Plan program, General Fund account in the Department of Administrative and Financial Services in an amount up to \$10,000 for the fiscal year ending June 30, 2024 and in an amount up to \$13,000 for the fiscal year ending June 30, 2025.

### **PART GGG**

**Sec. GGG-1. Carrying provision; Department of Secretary of State, Administration - Archives.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward up to \$1,500,000 appropriated and encumbered for high-density shelving at the former Eastside Wellness Center and in the Cultural Building in the Maine State Archives as authorized in Public Law 2023, chapter 3 to fiscal year 2024-25 in the Department of Secretary of State, Administration - Archives program, General Fund account, Capital Expenditures line category. The funds to be carried forward were encumbered prior to the close of fiscal year 2022-23 and were carried into fiscal year 2023-24 in accordance with the Maine Revised Statutes, Title 5, section 1589.

### **PART HHH**

**Sec. HHH-1. Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Milk Commission.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Milk Commission program, Other Special Revenue Funds account to provide one-time payments to address escalating production costs to Maine milk producers who produced milk and reported production information to the Maine Milk Commission in calendar year 2023 and are currently participating in the dairy stabilization program under the Maine Revised Statutes, Title 7, section 3153-B, also known as the Tier Program. In calculating the payment, the administrator of the Maine Milk Pool shall attempt to achieve, insofar as practicable, a proportional distribution of the entire transferred amount to farmers by basing the payments on a per hundredweight production basis and limiting payments to a production limit of 5,000,000 pounds per farm. The administrator of the Maine Milk Pool may use existing distribution methods within the Maine Milk Pool program to expedite the distribution of payments.

### **PART III**

**Sec. III-1. Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Parks - General Operations.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General Operations program, Other Special Revenue Funds account to provide one-time funding to address damage incurred to state parks, historic sites and public lands during the December 2023 and January 2024 storms. The Department of Agriculture, Conservation and Forestry

shall seek reimbursement of costs through risk management administered by the Department of Administrative and Financial Services pursuant to the Maine Revised Statutes, Title 5, section 1725-A, the Department of Defense, Veterans and Emergency Management, Maine Emergency Management Agency and the United States Department of Homeland Security, Federal Emergency Management Agency. Any reimbursement received prior to June 30, 2026 must be transferred to the reserve account established by the State Controller to reserve General Fund resources for future funding needs. Any reimbursement received on or after July 1, 2026 must be transferred to the unappropriated surplus of the General Fund.

## **PART JJJ**

**Sec. JJJ-1. Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$550,000 appropriated in Public Law 2021, chapter 635 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, All Other line category to the next fiscal year to be used for replacement of the feed, seed and fertilizer database.

**Sec. JJJ-2. Carrying provision; Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$1,500,000 appropriated in Public Law 2023, chapter 412 in the Department of Agriculture, Conservation and Forestry, Bureau of Agriculture program, General Fund account, Capital Expenditures line category to the next fiscal year to be used for replacement of the licensing and inspection database.

## **PART KKK**

**Sec. KKK-1. 34-B MRSA §3613** is enacted to read:

### **§3613. Crisis receiving centers**

**1. Definition.** As used in this section, unless the context otherwise indicates, "crisis receiving center" means a center that provides immediate and short-term walk-in access to an array of both clinical and nonclinical mental health and substance use disorder crisis stabilization services to all individuals seeking care regardless of acuity or insurance coverage and within bounds of licensing.

**2. Authority.** The department shall develop a plan for a network of community-based crisis receiving centers across the State to support both clinical and nonclinical mental health and substance use disorder crisis stabilization services. The department shall also coordinate meetings, technical assistance and training and provide other assistance to help create, maintain and, as necessary, expand the network.

**3. Guidelines.** The department shall:

A. Consult with law enforcement agencies, municipalities, public health experts, behavioral health care providers, other states and others as appropriate;

B. Assess geographical locations for maximization of community impact;

C. Provide technical assistance to persons and entities across the State and providers interested in joining the network;

D. Coordinate regular meetings with crisis receiving centers and provide technical assistance to crisis receiving centers; and

E. Engage in continual process improvement and planning updates.

### **PART LLL**

**Sec. LLL-1. State Controller; post-closing.** The State Controller is authorized to keep open the official system of general accounts of State Government for fiscal year 2023-24 in order to make post-closing entries and adjustments to carry out the provisions of this Act.

**Sec. LLL-2. Retroactivity.** This Part applies retroactively to June 30, 2024.

### **PART MMM**

**Sec. MMM-1. Carrying provision; Department of Administrative and Financial Services, Information Services program.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any unexpended balance in the All Other line category in the Department of Administrative and Financial Services, Information Services program, General Fund account to fiscal year 2024-25.

### **PART NNN**

**Sec. NNN-1. Transfer from General Fund unappropriated surplus; Department of Agriculture, Conservation and Forestry, Parks - General Operations.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$6,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Parks - General Operations program, Other Special Revenue Funds account to provide one-time funding to address damage incurred to the state parks and historic sites and public lands during the December 2023 and January 2024 storms.

**Sec. NNN-2. Appropriations and allocations.** The following appropriations and allocations are made.

#### **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**

#### **Parks - General Operations Z221**

Initiative: Adjusts funding by decreasing General Fund appropriations and increasing Federal Expenditures Fund - ARP State Fiscal Recovery funds allocation and Other Special Revenue Funds allocation in the Department of Agriculture, Conservation and Forestry, Parks - General Operations program to allow for the expenditure of federal funds in a manner consistent with United States Department of the Treasury guidance. Federal funding is available from the allocation provided to the Department of Agriculture, Conservation and Forestry in Public Law 2021, chapter 483, Part T.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	(\$6,000,000)

GENERAL FUND TOTAL	\$0	(\$6,000,000)
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
Capital Expenditures	\$0	\$5,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$6,000,000</b>

<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$6,000,000
<b>FEDERAL EXPENDITURES FUND - ARP STATE FISCAL RECOVERY TOTAL</b>	<b>\$0</b>	<b>\$6,000,000</b>

**PART OOO**

**Sec. OOO-1. Transfer from General Fund unappropriated surplus; Department of Defense, Veterans and Emergency Management, Military Training and Operations program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$180,000 from the unappropriated surplus of the General Fund to the Military Training and Operations program, Other Special Revenue Funds account within the Department of Defense, Veterans and Emergency Management to fund costs associated with the Maine Revised Statutes, Title 37-B, section 390-D.

**PART PPP**

**Sec. PPP-1. PL 2023, c. 406, §1** is amended to read:

**Sec. 1. Adjustment of salary schedules for fiscal years 2023-24 and 2024-25.**

The salary schedules for the executive branch employees in bargaining units represented by the American Federation of State, County and Municipal Employees, the Maine State Troopers Association, the Maine State Law Enforcement Association, the Maine Service Employees Association, the Fraternal Order of Police and any other certified bargaining representative for an executive branch bargaining unit must be adjusted consistent with the terms of any agreements ratified by December 31, 2023 made between January 31, 2024 and June 30, 2025, including any collective bargaining agreement achieved through the process outlined in Public Law 2023, chapter 412, Part UUU or the memorandum of agreement executed by the State of Maine and the Maine Service Employees Association on December 13, 2023 regarding the comprehensive review of the classification and compensation system. This section does not apply to any successor collective bargaining agreement with a term beginning on or after July 1, 2025.

**Sec. PPP-2. PL 2023, c. 406, §5** is amended to read:

**Sec. 5. Costs to General Fund and Highway Fund.** Costs to the General Fund and Highway Fund must be provided wholly or in part through a transfer of Personal Services appropriations within and between departments and agencies from the Salary Plan

program, General Fund account in the Department of Administrative and Financial Services in an amount ~~not to exceed \$99,000,000 in total for the fiscal years ending June 30, 2024 and June 30, 2025~~ up to the full amount the salary plan has accrued as of the date an agreement is reached with the respective bargaining agents to implement the economic terms of the most recent collective bargaining agreements ~~made from July 2023 to December 2023~~, as specified in section 1 of this Act, entered into by the State and the American Federation of State, County and Municipal Employees, the Maine State Troopers Association, the Maine State Law Enforcement Association, the Maine Service Employees Association, the Fraternal Order of Police and any other certified bargaining representative for an executive branch bargaining unit, to provide equitable treatment of employees excluded from collective bargaining pursuant to the Maine Revised Statutes, Title 26, section 979-A, subsection 6, paragraph F and, notwithstanding Title 26, section 979-D, subsection 1, paragraph E, subparagraph (3), to implement equitable adjustments for confidential employees.

**Sec. PPP-3. PL 2023, c. 406, §6** is amended to read:

**Sec. 6. Transfer of Personal Services appropriations between programs and departments; General Fund.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, available balances in the General Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may be transferred by financial order between programs and departments within the General Fund upon recommendation of the State Budget Officer and approval of the Governor to be used for costs associated with collective bargaining agreements for state employees, as specified in section 1 of this Act.

**Sec. PPP-4. PL 2023, c. 406, §7** is amended to read:

**Sec. 7. Transfer from Salary Plan program and special account funding.** The Salary Plan program, General Fund account in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of the State Budget Officer and approval of the Governor to be used for the implementation of the collective bargaining agreements for state employees, as specified in section 1 of this Act, and for other economic items contained in this Act in fiscal year 2023-24 and fiscal year 2024-25. Positions supported from sources of funding other than the General Fund and the Highway Fund must be funded from those other sources.

**Sec. PPP-5. PL 2023, c. 406, §8** is amended to read:

**Sec. 8. Transfer of Personal Services allocations between programs and departments; Highway Fund.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, available balances in the Highway Fund for Personal Services in fiscal year 2023-24 and fiscal year 2024-25 may be transferred by financial order between programs and departments within the Highway Fund upon recommendation of the State Budget Officer and approval of the Governor to be used for costs associated with collective bargaining agreements for state employees, as specified in section 1 of this Act.

**Sec. PPP-6. Recruitment and retention adjustment task force.** The Department of Administrative and Financial Services, Bureau of Human Resources shall

convene a task force mediated by a neutral 3rd party to review and make recommendations regarding the criteria required under the Maine Revised Statutes, Title 5, section 7065, subsection 2-D for a recruitment and retention adjustment to be authorized. The task force must consist of one member from each of the 8 bargaining units of the executive branch, appointed by each unit's respective bargaining agent, and up to 8 additional members, appointed by the Governor. The task force must be cochaired by one member representing the State and one bargaining unit representative. The cochairs must be selected by the membership of the task force. A state employee appointed to serve on the task force may participate in the work of the task force during the employee's regular working hours without loss of pay or benefits. By November 30, 2024, the task force shall complete the review and submit recommendations to the Department of Administrative and Financial Services, including draft legislation necessary to implement any proposed changes to the criteria for a recruitment and retention adjustment that are supported by a majority of the task force membership, and the department shall submit that proposed legislation to the First Regular Session of the 132nd Legislature. The task force shall meet once per month or as necessary to complete its work.

## PART QQQ

**Sec. QQQ-1. 5 MRSA §20005, sub-§23**, as enacted by PL 2023, c. 412, Pt. WWW, §3, is amended to read:

**23. Treatment center.** Establish one treatment center for substance use disorder treatment that, at a minimum, offers mental health and crisis stabilization services offered by the crisis receiving center in Portland and aligned with United States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration standards for crisis care and the standards for crisis care of a national association of state mental health program directors. The treatment center must be located in ~~either~~ Kennebec County ~~or Washington County~~. The treatment center ~~must~~ may have at least 10 beds and offer medically managed withdrawal services. ~~At least 40% of the occupancy in the treatment center must be made available to individuals who have coverage under the MaineCare program~~ Services offered by the treatment center must be available to all individuals regardless of insurance. The treatment center established pursuant to this subsection shall provide:

- A. A receiving center that is open 24 hours per day, 7 days per week to provide low-barrier walk-in access to behavioral health services, including substance use disorder treatment, while a patient waits for access to a higher level of care;
- ~~B. Medically managed withdrawal services;~~
- C. Access to medication to treat substance use disorder, including ~~any~~ medication approved by the United States Food and Drug Administration; and
- D. ~~Coordination~~ Referral to and coordination with services ~~after treatment~~, including but not limited to local recovery centers, hypodermic apparatus exchange programs and recovery residences.

No later than February 1, 2025 and annually thereafter, the department shall report to the joint standing committee of the Legislature having jurisdiction over health and human services matters on the number of people served, the types of services provided, the

attempts made at community outreach and any recommendations relating to the services provided by the treatment center.

**Sec. QQQ-2. PL 2023, c. 412, Pt. WWW, §4** is repealed.

**Sec. QQQ-3. Request for proposals.** No later than 90 days after the effective date of this Part, the Department of Health and Human Services shall award the contract pursuant to a request for proposals to establish and operate the treatment center required pursuant to the Maine Revised Statutes, Title 5, section 20005, subsection 23.

**Sec. QQQ-4. Retroactivity.** That section of this Part that repeals Public Law 2023, chapter 412, Part WWW, section 4 applies retroactively to December 1, 2023.

## **PART RRR**

**Sec. RRR-1. 22 MRSA §3731-A, sub-§1** is enacted to read:

**1. State funding to support eligible families.** Other Special Revenue Funds allocated for the purposes of supporting the Maine Child Care Affordability Program may be used to support any eligible family.

**Sec. RRR-2. 22 MRSA §3731-A, sub-§2** is enacted to read:

**2. Federal funding.** The department shall maximize federal funding available for child care and may not supplant federal funding with general funds.

**Sec. RRR-3. Child Care Stability Grant program established.** There is established in the Department of Health and Human Services a one-time Child Care Stability Grant program, referred to in this section as "the grant program." The grant program must provide additional financial support to licensed child care providers in the State and bridge the time until the expanded Maine Child Care Affordability Program and new market rates for subsidy reimbursement to child care providers are implemented. Expenses eligible for funding under the grant program include:

1. Stipends to support staff recruitment and retention; and
2. Funding to allow child care providers to offer financial assistance to families, which may include the following:
  - A. Clearing a family's tuition debt;
  - B. Providing a scholarship for a family's parent fee; and
  - C. Avoiding raising tuition rates.

Within 30 days of the effective date of this Part, the department shall provide guidance to child care providers about the timing and allowable uses of funding available.

**Sec. RRR-4. Use of funds appropriated to Department of Health and Human Services; Maine Child Care Affordability Program.** Of the funds available for the Maine Child Care Affordability Program within the Department of Health and Human Services, Child Care Services program, Other Special Revenue Funds account and the Head Start program, Other Special Revenue Funds account, the Department of Health and Human Services shall:

1. Use up to \$5,400,000 for the one-time Child Care Stability Grant program established in section 3 of this Part.

2. Use up to \$3,500,000 for one-time technology improvements in the Maine Child Care Affordability Program, including efficiently implementing new federal requirements; and

3. Use the remaining funding to efficiently and expeditiously support child care access for families, with priority placed on support for low-income families, consistent with the Maine Child Care Affordability Program.

**Sec. RRR-5. Fiscal year 2023-24 year-end General Fund unappropriated surplus; 5th priority transfer.** Notwithstanding any provision of law to the contrary, at the close of the fiscal year ending June 30, 2024, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the transfer of \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title 5, section 1536 and the transfers to the Retiree Health Insurance Internal Service Fund pursuant to Title 5, section 1519 and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, the State Controller shall transfer from the available balance of the unappropriated surplus of the General Fund up to \$11,772,649 to the Department of Health and Human Services, Child Care Services program, Other Special Revenue Funds account to support the Maine Child Care Affordability Program.

**Sec. RRR-6. Fiscal year 2023-24 year-end General Fund unappropriated surplus; 6th priority transfer.** Notwithstanding any provision of law to the contrary, at the close of the fiscal year ending June 30, 2024, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511, the transfer of \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title 5, section 1536, the transfers to the Retiree Health Insurance Internal Service Fund pursuant to Title 5, section 1519 and the transfer made in section 5 of this Part and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, the State Controller shall transfer from the available balance of the unappropriated surplus of the General Fund up to \$1,134,000 to the Department of Health and Human Services, Head Start program, Other Special Revenue Funds account for the Maine Child Care Affordability Program.

## **PART SSS**

**Sec. SSS-1. Nursing Facility Reform Transition Fund.** The Nursing Facility Reform Transition Fund is established as a Department of Health and Human Services, Nursing Facilities program, Other Special Revenue Funds account for the sole purpose of funding components of nursing facility rates starting on January 1, 2025 that assist in transitioning toward the fully implemented rates under the MaineCare program's comprehensive rate system reform pursuant to Public Law 2021, chapter 639 by calendar year 2028. This may include, but is not limited to, time-limited payment policies to all eligible facilities to reward quality or achieve permanent staffing targets or to adjust the risk mitigation parameters. This funding is intended to support retention and recruitment of facility staff, particularly direct care staff, and facilitate the reduction of the use of contract or "travel" staff and may be used for special workforce initiatives designed to meet this goal. The use of the fund must be determined as part of the MaineCare rate system reform process, as outlined in the Maine Revised Statutes, Title 22, section 3173-J, that includes public engagement. The fund lapses when funding is fully expended.

**Sec. SSS-2. Immediate relief for nursing homes.** As soon as practicable, the State Controller shall distribute \$15,000,000 from the Nursing Facility Reform Transition Fund under section 1 as a one-time payment to nursing facilities.

**Sec. SSS-3. Transfer from General Fund unappropriated surplus; Department of Health and Human Services, Nursing Facilities.** Notwithstanding any provision of law to the contrary, as soon as practicable, the State Controller shall transfer \$23,247,780 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Nursing Facilities program, Other Special Revenue Funds account for the purpose of funding components of nursing facility rates.

#### **PART TTT**

**Sec. TTT-1. Carrying provision; Department of Inland Fisheries and Wildlife, Administrative Services - Inland Fisheries and Wildlife program.** Notwithstanding any provision of law to the contrary, at the end of fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$1,000,000 appropriated in Public Law 2023, chapter 412, Part A, section 25 in the Department of Inland Fisheries and Wildlife, Administrative Services - Inland Fisheries and Wildlife program, General Fund account, Capital Expenditures line category to fiscal year 2024-25 for the repair of 3 department-owned dams.

#### **PART UUU**

This Part left blank intentionally.

#### **PART VVV**

**Sec. VVV-1. Transfer from General Fund unappropriated surplus; Administration - Public Safety.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the General Fund to the Administration - Public Safety program, Other Special Revenue Funds account within the Department of Public Safety to fund certain first responder overtime costs associated with the Lewiston mass casualty event on October 25, 2023 and the subsequent apprehension operation.

#### **PART WWW**

**Sec. WWW-1. 35-A MRSA §3474, sub-§4,** as enacted by PL 2023, c. 307, §6, is amended to read:

**4. Interconnection ombudsman; fund.** The interconnection ombudsman appointed pursuant to section 107, subsection 1 shall assist persons seeking interconnections governed by rules adopted under subsection 3. The commission shall appoint an interconnection ombudsman who possesses technical expertise related to interconnection and interconnection procedures.

A. The duties of the interconnection ombudsman include but are not limited to:

- (1) Tracking interconnection disputes;
- (2) Facilitating the efficient and fair resolution of disputes between customers seeking to interconnect and investor-owned transmission and distribution utilities;

- (3) Reviewing investor-owned transmission and distribution utility interconnection policies to assess opportunities for reducing interconnection disputes;
- (4) Convening stakeholder groups as necessary to facilitate effective communication between interconnection stakeholders; ~~and~~
- (5) Preparing reports that detail the number, type, resolution timeline and outcome of interconnection disputes; and
- (6) Any other technical or regulatory work involving public utilities.

B. The commission by rule shall establish a fee to be paid by persons seeking interconnections to fund the interconnection ombudsman. Notwithstanding Title 5, section 8071, rules adopted under this paragraph are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

C. The interconnection ombudsman fund is established within the commission as a nonlapsing fund for the purposes of funding offsetting costs for interconnection-related activities undertaken by the interconnection ombudsman. The commission shall deposit all fees collected under this subsection into the fund and all money in the fund must be used to ~~fully~~ fund the interconnection ombudsman. In addition to the fees established in accordance with this subsection, the fund may accept federal money and contributions from private and public sources.

Any activities undertaken by the interconnection ombudsman pursuant to paragraph A, subparagraph (6) must be funded in accordance with section 116.

### **PART XXX**

**Sec. XXX-1. Prospective payment system hospital transition plans.** The Department of Health and Human Services shall work with any hospital that is reimbursed by the federal Medicare program as a prospective payment system hospital and that was reimbursed by the MaineCare program as a critical access hospital for outpatient services on or before January 1, 2024 to determine a plan for transitioning to reimbursement by the MaineCare program as a prospective payment system hospital while maintaining financial solvency. This transition plan may include but is not limited to ways in which the hospital can expand services or reduce expenses. Any hospital that is reimbursed by the federal Medicare program as a prospective payment system hospital and is reimbursed by the MaineCare program as a critical access hospital for outpatient services shall pursue federal and state provisions and programs that would improve its financial position, including but not limited to wage reclassification by the Medicare Geographic Classification Review Board. As part of the transition plan, the department shall work with any hospital eligible under this section to determine the amount of a transitional supplemental payment based on calendar year 2022 cost reports. By March 31, 2029, the department shall submit to the joint standing committee of the Legislature having jurisdiction over health and human services matters a report on any transition plans developed under this section.

### **PART YYY**

**Sec. YYY-1. 38 MRSA §480-KK is enacted to read:**

**§480-KK. Coastal Sand Dune Restoration and Protection Fund**

**1. Fund established; purposes and administration.** The Coastal Sand Dune Restoration and Protection Fund, referred to in this section as "the fund," is established as a nonlapsing fund within the department from which the department may pay up to 50% of the eligible costs incurred in a project to restore, protect, conserve, nourish or revegetate a coastal sand dune system, except that eligible costs for projects relating to coastal sand dune systems and addressing technical assistance and public education may be paid up to 100%. The department may prioritize funding of projects that use nature-based or ecologically enhanced techniques for restoring, protecting, conserving, nourishing or revegetating a coastal sand dune system. Any balance remaining in the fund must continue without lapse from year to year and remain available only for the purposes for which the fund is established.

**2. Prohibited expenditures.** The department may not use money in the fund to fund projects in a coastal sand dune system where public access is not provided to the beach or waterfront area adjacent to the coastal sand dune system.

**3. Staffing support.** The department may use money in the fund for staffing to support administration and implementation of activities authorized under this section.

**4. Public education program.** The department may use money in the fund to develop a coordinated public education program related to coastal sand dune systems.

**5. Funding sources.** The fund may receive money from any source, public or private.

**Sec. YYY-2. Permitting of offshore wind terminal on Sears Island.** Notwithstanding any provision of law or Department of Environmental Protection rule prohibiting the construction of new structures in a coastal sand dune system, the Department of Environmental Protection is authorized to grant a permit under the Maine Revised Statutes, Title 38, section 480-D for construction of an offshore wind terminal on Sears Island in the Town of Searsport to be located on or that will otherwise impact the Sears Island jetty dune, as long as the project satisfies all other applicable permitting and licensing criteria under Title 35-A, chapter 34 and Title 38, chapter 3. The department is not authorized to grant more than one permit under Title 38, section 480-D for construction of an offshore wind terminal on Sears Island in accordance with this section.

For the purposes of this section, the following terms have the following meanings.

1. "Coastal sand dune system" has the same meaning as in Title 38, section 480-B, subsection 1.

2. "Offshore wind terminal" has the same meaning as in Title 35-A, section 3410, subsection 1, paragraph D.

3. "Sears Island jetty dune" means a coastal sand dune system on Sears Island in the Town of Searsport that is approximately 4/10 of an acre in size and located south of and abutting the jetty on the western side of the island on the parcel of land reserved for port development, also known as "the Transportation Parcel," with the dune's southerly corner located at or near Longitude -68.8916 and Latitude 44.4438 and the dune's westerly corner located at or near Longitude -68.8923 and Latitude 44.4444.

**Sec. YYY-3. Sears Island dune conservation.** The Department of Transportation, in collaboration with the Maine Coast Heritage Trust, shall take all reasonable steps to ensure the conservation and protection of a parcel of land in the

northwest portion of Sears Island in the Town of Searsport that is approximately 10 acres in size and that includes the Sears Island northwest dune, consistent with the Buffer Conservation Easement, and to provide pedestrian access to that parcel and the Sears Island northwest dune from the causeway to Sears Island through the intertidal zone.

For the purposes of this section, the following terms have the following meanings.

1. "Buffer Conservation Easement" means the easement between the State of Maine and the Maine Coast Heritage Trust dated January 22, 2009 and recorded in the Waldo County Registry of Deeds, Book 3289, Page 300.

2. "Coastal sand dune system" has the same meaning as in the Maine Revised Statutes, Title 38, section 480-B, subsection 1.

3. "Sears Island northwest dune" means a coastal sand dune system on the northwestern side of Sears Island in the Town of Searsport that is approximately one and one-half acres in size, approximately 1,200 feet long and 30 to 65 feet wide and located north of the jetty and southwest of the causeway to Sears Island, on the parcel of land reserved for port development, also known as "the Transportation Parcel," with the dune's southerly end located at or near Longitude -68.8877 and Latitude 44.4517 and the dune's northerly end located at or near Longitude -68.885 and Latitude 44.4545.

**Sec. YYY-4. Transfer from General Fund unappropriated surplus; Coastal Sand Dune Restoration and Protection Fund.** Notwithstanding any provision of law to the contrary, on or before September 30, 2024, the State Controller shall transfer \$1,000,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Coastal Sand Dune Restoration and Protection Fund, Other Special Revenue Funds account to provide payments to help fund costs related to eligible projects in the State to restore, protect, conserve, nourish or revegetate coastal sand dune systems in the State and for other authorized purposes in accordance with the provisions of the Maine Revised Statutes, Title 38, section 480-KK.

## PART ZZZ

**Sec. ZZZ-1. 26 MRSA §850-A, sub-§4,** as enacted by PL 2023, c. 412, Pt. AAA, §7, is amended to read:

**4. Base period.** "Base period" means the first 4 of the last 5 completed calendar quarters immediately preceding the first day of an individual's benefit year.

**Sec. ZZZ-2. 26 MRSA §850-A, sub-§5,** as enacted by PL 2023, c. 412, Pt. AAA, §7, is amended to read:

**5. Benefit year.** "Benefit year" means the 12-month period beginning on the first day of the calendar week immediately preceding the ~~date on which family leave benefits or medical leave benefits commence~~ first date of approved family or medical leave.

**Sec. ZZZ-3. 26 MRSA §850-B, sub-§1, ¶A,** as enacted by PL 2023, c. 412, Pt. AAA, §7, is repealed.

**Sec. ZZZ-4. 26 MRSA §850-B, sub-§5,** as enacted by PL 2023, c. 412, Pt. AAA, §7, is amended to read:

**5. Intermittent leave requirements.** Leave permitted by this section may be taken by an employee intermittently in increments of equaling not less than ~~8 hours~~ one day, or

on a reduced leave schedule otherwise agreed to by the employee and the employer, except that the employee and employer may not agree for leave to be taken in increments of less than one hour. The taking of leave intermittently or on a reduced leave schedule pursuant to this subsection may not result in a reduction in the total amount of leave to which the covered individual is entitled under this subchapter.

**Sec. ZZZ-5. 26 MRSA §850-E, sub-§4**, as enacted by PL 2023, c. 412, Pt. AAA, §7, is amended to read:

**4. Administrative costs.** The costs of administering the program by the administrator may not exceed ~~5%~~ 10% of the amount deposited under subsection 2 for each fiscal year following the initial year family leave benefits and medical leave benefits are paid. Money may not be commingled with other state funds and must be maintained in a separate account.

#### **PART AAAA**

**Sec. AAAA-1. Transfer from General Fund unappropriated surplus; Maine State Housing Authority, Housing Authority - State program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$20,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Housing Authority - State program, Other Special Revenue Funds account for the Rural Affordable Rental Housing Program and the federal Low-income Housing Tax Credit Program to expand affordable rental and ownership housing options. Before June 30, 2026, unobligated amounts remaining from this transfer must be transferred to the unappropriated surplus of the General Fund.

**Sec. AAAA-2. Maine State Housing Authority, Housing Authority - State program; distribution of transferred funds.** Of the funds transferred pursuant to section 1 of this Part, up to \$10,000,000 must be used to fund the Rural Affordable Rental Housing Program and the remainder must be used to fund the federal Low-income Housing Tax Credit Program.

#### **PART BBBB**

**Sec. BBBB-1. Transfer from General Fund unappropriated surplus; Housing Authority - State.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Housing Authority - State, Other Special Revenue Funds account to establish a manufactured home and mobile home park preservation and assistance program. Program funds must be prioritized for the purpose of maintaining housing affordability in manufactured home and mobile home parks, including by supporting ownership by mobile home owners' associations, resident-owned housing cooperatives or other nonprofit organizations. Funds may also be used to prevent homelessness among those negatively impacted by the sale or change of use of such parks. Before June 30, 2026, unobligated amounts remaining from this transfer must be transferred to the unappropriated surplus of the General Fund.

#### **PART CCCC**

**Sec. CCCC-1. Transfer from General Fund unappropriated surplus; County Jails Operation Fund.** Notwithstanding any provision of law to the contrary,

the State Controller shall transfer \$4,000,000 from the unappropriated surplus of the General Fund to the Department of Corrections, County Jails Operation Fund program, Other Special Revenue Funds account on or before June 30, 2025.

**PART DDDD**

**Sec. DDDD-1. Strengthen and expand mental health crisis intervention mobile response services.** The Department of Health and Human Services shall strengthen and expand mental health crisis intervention mobile response services in order to provide services 24 hours a day, 7 days a week. The department shall provide for the incorporation of mobile outreach peer support specialists, certified intentional peer support specialists and recovery coaches, mental health law enforcement liaisons through behavioral health agencies and community debriefing and critical incident response services into the existing crisis services response system. The department shall also provide for ancillary services that are required components of mental health crisis intervention mobile response services. The funding for these ancillary services must include travel costs to and from mobile face-to-face assessments not to exceed the federal per mile rate, reimbursement for travel time to and from mobile face-to-face assessments and reimbursement for time spent on telephone conferences with clients. The department shall provide reimbursement for peer support services provided as mental health crisis intervention mobile response services under the MaineCare program.

**Sec. DDDD-2. E-9-1-1 and 9-8-8 coordination.** By January 30, 2025, the Department of Health and Human Services, in coordination with the Public Utilities Commission, Emergency Services Communication Bureau and the Department of Public Safety, shall ensure the coordination of services under the State's E-9-1-1 system and the State's 9-8-8 mobile crisis services system. By January 30, 2026, the Department of Health and Human Services shall submit a status report related to the coordination of services, including suggested legislation, to the joint standing committee of the Legislature having jurisdiction over health and human services matters and to the joint standing committee of the Legislature having jurisdiction over utilities matters. The joint standing committees may each submit a bill relating to the report to the Second Regular Session of the 132nd Legislature.

**Sec. DDDD-3. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Mental Health Services - Community Z198**

Initiative: Provides funding to strengthen mental health crisis intervention mobile response services in order to provide services 24 hours a day, 7 days a week beginning January 1, 2025. This funding must provide funding for mobile outreach peer support specialists.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,168,299
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,168,299</b>

**Mental Health Services - Community Z198**

Initiative: Provides funding to strengthen mental health crisis intervention mobile response services in order to provide services 24 hours a day, 7 days a week beginning January 1, 2025. This funding must provide funding for 24 mental health law enforcement liaisons, 3 in each public health district, which are being provided by the local behavioral health agencies.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$953,300
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$953,300</u>

**Mental Health Services - Community Z198**

Initiative: Provides funding to strengthen mental health crisis intervention mobile response services in order to provide services 24 hours a day, 7 days a week beginning January 1, 2025. This funding must provide funding for community debriefing and critical incident response services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$69,450
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$69,450</u>

**Mental Health Services - Community Z198**

Initiative: Provides a one-time appropriation for contracted consulting services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$100,000
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$100,000</u>

**Office of Substance Abuse and Mental Health Services Z199**

Initiative: Provides funding to strengthen mental health crisis intervention mobile response services in order to provide services 24 hours a day, 7 days a week beginning January 1, 2025. This funding must provide funding for ancillary services that are required components of mental health crisis intervention mobile response services. These ancillary services include travel costs to and from mobile face-to-face assessments, not to exceed the federal per mile rate, and reimbursement for time spent on telephone conferences with clients.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$159,144
<b>GENERAL FUND TOTAL</b>	<u>\$0</u>	<u>\$159,144</u>

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<u>\$0</u>	<u>\$2,450,193</u>

**DEPARTMENT TOTAL - ALL FUNDS** **\$0** **\$2,450,193**

**Sec. DDDD-4. Effective date.** This Part takes effect January 1, 2025.

**PART EEEE**

**Sec. EEEE-1. 34-B MRSA §3613** is enacted to read:

**§3613. Crisis receiving centers**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Crisis receiving center" means a center providing walk-in access to crisis services to individuals experiencing behavioral health, mental health and substance use challenges.

B. "Culturally sensitive trauma-informed care" means care that acknowledges, respects and integrates the cultural values, beliefs and practices of individuals and families.

**2. Crisis receiving centers.** The department shall establish 2 crisis receiving centers to support individuals dealing with behavioral health, mental health or substance use issues. The receiving centers must be established in Aroostook County and Penobscot County. The department shall ensure that the crisis receiving centers provide culturally sensitive trauma-informed care. The department shall develop a plan to expand crisis receiving centers statewide, with at least one crisis receiving center located in each county of the State.

**3. Rules.** The department may adopt rules to implement this section. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

**Sec. EEEE-2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Mental Health Services - Community Z198**

Initiative: Provides ongoing funding to establish 2 crisis receiving centers, one each in Aroostook and Penobscot counties, beginning April 1, 2025.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$900,000
<b>GENERAL FUND TOTAL</b>	\$0	\$900,000

**Mental Health Services - Community Z198**

Initiative: Provides one-time funding for additional start-up costs to establish 2 crisis receiving centers, one each in Aroostook and Penobscot counties.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,900,000
<b>GENERAL FUND TOTAL</b>	\$0	\$1,900,000

**Mental Health Services - Community Z198**

Initiative: Establishes one Social Services Program Manager I position and one Social Services Manager I position to handle the new crisis receiving centers.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$234,914
All Other	\$0	\$13,576
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$248,490</b>

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2023-24</b>	<b>2024-25</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$3,048,490</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$3,048,490</b>

**Sec. EEEE-3. Effective date.** That section of this Part that enacts the Maine Revised Statutes, Title 34-B, section 3613 takes effect April 1, 2025.

**PART FFFF**

**Sec. FFFF-1. 22 MRSA c. 256-B** is enacted to read:

**CHAPTER 256-B**

**OFFICE OF VIOLENCE PREVENTION**

**§1427. Office of Violence Prevention**

**1. Office established.** The Office of Violence Prevention, referred to in this section as "the office," is established within the Maine Center for Disease Control and Prevention to coordinate and promote effective efforts to reduce violence in the State, including, but not limited to, gun violence, and related trauma and promote research regarding causes of and evidence-based responses to violence, including gun violence.

**2. Director.** The commissioner shall appoint the director of the office.

**3. Collaboration.** To carry out its duties, the office may collaborate with other state agencies and programs, including, but not limited to, the Address Confidentiality Program established under Title 5, section 90-B; the Victims' Compensation Board established under Title 5, section 3360-A; the Department of Education; the Office of Behavioral Health established under Title 5, section 20011; the Office of the Attorney General; the Department of Public Safety; the Maine Bureau of Veterans' Services established under Title 37-B, section 501; and the violence prevention program within the department.

**4. Awareness and education.** The office shall increase the awareness of and educate the general public about laws and resources relating to violence prevention and conduct awareness and education campaigns in accordance with this subsection.

A. The office shall increase the awareness of and educate the general public about state and federal laws and existing resources relating to violence prevention, including:

(1) The availability of and the process for requesting protection orders, including, but not limited to, protection from abuse orders under Title 19-A, chapter 103 and protection from harassment orders under Title 5, chapter 337-A;

(2) The process for accessing available mental health and substance use disorder resources and how to refer individuals to needed mental health and substance use disorder treatment services, including suicide prevention services;

(3) The process for accessing available resources and services for domestic violence prevention;

(4) The process for reporting a lost or stolen firearm, including reporting requirements in state law;

(5) The best practices for safe storage of firearms; and

(6) Safe and responsible gun ownership, including increased awareness of the law and methods of compliance with state and federal law.

B. The office shall conduct awareness and education campaigns and develop and provide educational materials and training resources, including:

(1) Developing and providing educational materials and training resources to local law enforcement agencies, health care providers and educators to assist those agencies, providers and educators with educating the public about the laws, available resources and effective violence prevention strategies;

(2) Conducting awareness and education campaigns in a culturally competent way, including by providing materials and resources in multiple languages;

(3) Conducting awareness and education campaigns directed toward gun owners, parents and legal guardians of children and organizations that provide services to individuals and communities disproportionately affected by gun violence; and

(4) At the request of the Director of the Maine Center for Disease Control and Prevention, supporting and providing assistance for education campaigns and programs conducted by the department that are related to gun violence, including education campaigns and programs relating to the safe storage of firearms and suicide prevention.

The office may focus the awareness and education campaigns required under this paragraph in communities identified by the office as disproportionately affected by gun violence and use television messaging, radio broadcasts, print media, digital strategies or any other form of messaging considered effective and appropriate by the office to achieve the goals of this section.

**5. Grant program.** Subject to available funding, the office may establish and administer a grant program to award grants to organizations to conduct community-based violence intervention initiatives that are primarily focused on interrupting cycles of

violence, including gun violence, trauma and retaliation by providing culturally competent intervention services.

A. To be eligible for a grant award, an organization must demonstrate the ability to conduct effective community-based violence intervention initiatives that meet the criteria described in this subsection and in rules adopted by the Maine Center for Disease Control and Prevention. The office shall prioritize awarding grants to organizations that conduct violence intervention initiatives with individuals and in communities identified as having the highest imminent risk of perpetrating or being victimized by violence.

B. An initiative conducted with a grant award must use strategies that are evidence-informed and have demonstrated potential for reducing violence without contributing to mass incarceration, such as group violence interventions, evidence-based street and community outreach programs, violence interruption and crisis management programs and individualized wraparound services. To improve the effectiveness of a violence intervention initiative, a grant recipient shall conduct regular evaluations of the initiative, including community input and engagement.

C. The Maine Center for Disease Control and Prevention shall adopt rules necessary for the administration of the grant program, including grant application procedures, criteria for determining the amount and duration of the grants and reporting requirements for organizations that receive grants.

D. In administering the grant program, the office shall collaborate with stakeholders as needed to ensure equity in the distribution of grants. The office shall consult with stakeholders to develop grant priorities. Stakeholders must include individuals and families affected by violence, organizations with expertise in violence prevention and gun safety and representatives of communities of color.

E. By February 1, 2027, the department shall submit to the joint standing committee of the Legislature having jurisdiction over health and human services matters a report that includes the following:

- (1) Information regarding the number of grants awarded and the amount of funding provided to each grant recipient;
- (2) A description of violence intervention initiatives funded, including the number of individuals served and the communities served by each funded initiative; and
- (3) Recommendations regarding the continuation of the grant program and recommendations for any changes to the program.

F. This subsection is repealed June 30, 2027.

**6. Data hub.** The office shall create and maintain a data hub of regularly updated and accurate materials and resources as a repository for data, research and statistical information regarding violence in the State, including gun violence. As part of maintaining the data hub, the office shall:

A. Assist researchers who are seeking information regarding violence in the State;

B. Collaborate with researchers, including organizations that conduct gun violence research, to:

(1) Identify gaps in available data needed to conduct violence prevention research and develop strategies to improve relevant data collection in the State;

(2) Use existing available research to enhance evidence-based violence prevention tools and resources available to communities in the State; and

(3) Improve the understanding of the disproportionate barriers to safety from violence by encouraging disaggregation of data by race and ethnicity when research is conducted; and

C. Promote new and relevant research regarding violence prevention and, if possible, make the research accessible to researchers and the public.

7. Reporting requirements. The office and the department shall provide the following reports relating to the office's work.

A. Annually, by November 30th, the office shall report to the department on the activities it has conducted in the preceding 12 months. The report must include:

(1) Information regarding awareness and education campaigns conducted by the office;

(2) Effective violence intervention programs identified by the office;

(3) Any federal grants or other funding the office applied for and whether the office received those grants or other funds;

(4) A general summary of new and relevant research included in the office's data hub under subsection 6 and the nature of research assistance provided by the office; and

(5) Recommendations to enhance the administration and operation of the office and improve the availability of services to reduce violence in the State.

The office shall make the report available on its publicly accessible website or on the Maine Center for Disease Control and Prevention's publicly accessible website.

B. In its annual report to the joint standing committee of the Legislature having jurisdiction over health and human services matters pursuant to section 1425, the Maine Center for Disease Control and Prevention shall include a summary of the office's annual report submitted under paragraph A, including recommendations under paragraph A, subparagraph (5) and instructions for accessing any new and relevant violence prevention research identified by the office in paragraph A, subparagraph (4). The Maine Center for Disease Control and Prevention shall make the summary available on its publicly accessible website.

8. Rules. The Maine Center for Disease Control and Prevention shall adopt rules to implement this chapter. Rules adopted pursuant to this subsection are major substantive rules as defined in Title 5, chapter 375, subchapter 2-A.

**Sec. FFFF-2. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Office of Violence Prevention N490**

Initiative: Establishes one Director position, one Comprehensive Health Planner II position and one Planning and Research Associate I position in the Office of Violence Prevention, General Fund and provides funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$356,931
All Other	\$0	\$20,364
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$377,295</b>

**Office of Violence Prevention N490**

Initiative: Establishes one limited-period Health Program Manager position and one limited-period Public Health Educator III position in the Office of Violence Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Office of Violence Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$210,390
All Other	\$0	\$13,461
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$223,851</b>

<b>FEDERAL BLOCK GRANT FUND</b>	<b>2023-24</b>	<b>2024-25</b>
Personal Services	\$0	\$107,404
All Other	\$0	\$6,903
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$0</b>	<b>\$114,307</b>

**Office of Violence Prevention N490**

Initiative: Provides ongoing funding for annual outreach and educational materials.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$500,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$500,000</b>

**Office of Violence Prevention N490**

Initiative: Provides ongoing funding for annual grants to communities.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Office of Violence Prevention N490**

Initiative: Provides one-time funding for required technology changes.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$1,000,000

GENERAL FUND TOTAL	\$0	\$1,000,000
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**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	2023-24	2024-25
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$2,877,295</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$223,851</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$0</b>	<b>\$114,307</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$3,215,453</b>

**PART GGGG**

**Sec. GGGG-1. Appropriations and allocations.** The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF  
Mental Health Services - Community Z198**

Initiative: Provides ongoing funding for employee recruitment and retention incentives to the staff that provide medication management services provided by the Office of Behavioral Health that are similar to the services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$2,500,000
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$2,500,000</b>

**PART HHHH**

**Sec. HHHH-1. 25 MRSA §2015** is enacted to read:

**§2015. Gun shop project**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Dangerous or deadly weapon" has the same meaning as "dangerous weapon" in Title 17-A, section 2, subsection 9, paragraph C.

B. "Department" means the Department of Public Safety.

C. "Firearm" has the same meaning as in Title 17-A, section 2, subsection 12-A.

D. "Gun shop" means a business located in the State that sells firearms, dangerous or deadly weapons or related components such as ammunition.

E. "Gun shop project" means a project to develop, create and distribute suicide prevention educational materials.

**2. Administration of gun shop project.** The department shall administer a gun shop project.

**3. Development and creation of educational materials; online training.** In administering a gun shop project under this section, the department shall contract with a statewide organization with expertise in mental health for the development and creation of suicide prevention educational materials, including an online training course.

A. Educational materials under this subsection must include but are not limited to information on:

(1) Understanding and recognizing the various clinical signs, symptoms and indicators of suicide risk; and

(2) Available suicide prevention resources.

B. In developing and creating educational materials under this subsection, the contracted statewide organization must refer to the following:

(1) Gun shop projects in other states;

(2) Programs created or offered by organizations in the dangerous or deadly weapon industry; and

(3) Other projects or organizations that the department determines appropriate.

C. Educational materials under this subsection must be created as written materials, such as pamphlets, signs, posters, tip sheets or other media, and as an online training course for firearm dealers licensed as dealers under 18 United States Code, Section 923(a)(3) and gun shop customers.

**4. Distribution of gun shop project educational materials.** The department shall ensure that the written educational materials and online training course created under subsection 3 are available on the department's publicly accessible website.

**Sec. HHHH-2. Reporting requirement.** By December 1, 2026, the Department of Public Safety shall submit a written report regarding the activities during the prior calendar year related to the development and administration of the gun shop project under the Maine Revised Statutes, Title 25, section 2015, including, but not limited to, the categories of educational materials developed, the different types of written educational materials created and the number of participants in the online training course, to the joint standing committee of the Legislature having jurisdiction over public safety matters.

**Sec. HHHH-3. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Licensing and Enforcement - Public Safety 0712**

Initiative: Provides funding for a one-time appropriation to contract with a statewide organization with expertise in mental health for the development and creation of suicide prevention educational materials.

<b>GENERAL FUND</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$100,000

GENERAL FUND TOTAL \$0 \$100,000

**PART III**

**Sec. III-1. Law enforcement alerts to public.** The Commissioner of Public Safety shall develop and implement procedures to notify the public of active shooter situations. The procedures must include procedures for notifying the deaf and hard-of-hearing community.

**Sec. III-2. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Licensing and Enforcement - Public Safety 0712**

Initiative: Provides one-time funding for programming costs to create and implement a system to notify the public of active shooter situations.

GENERAL FUND	2023-24	2024-25
All Other	\$0	\$100,000
GENERAL FUND TOTAL	\$0	\$100,000

**PART JJJJ**

**Sec. JJJJ-1. Transfer from General Fund unappropriated surplus; Education Stabilization Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$30,000,000 from the unappropriated surplus of the General Fund to the Education Stabilization Fund, established in the Maine Revised Statutes, Title 20-A, section 15698, on or before June 30, 2025.

**PART KKKK**

**Sec. KKKK-1. 30-A MRSA c. 201, sub-c. 14** is enacted to read:

**SUBCHAPTER 14**

**SUBSIDY PROGRAM FOR HOMELESS STUDENTS**

**§4994-A. Subsidy program for homeless students**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Elementary school" has the same meaning as in Title 20-A, section 1, subsection 10.

B. "Homeless student" has the same meaning as in Title 20-A, section 1, subsection 13-A.

C. "Secondary school" has the same meaning as in Title 20-A, section 1, subsection 32.

**2. Program established.** The Maine State Housing Authority shall establish a housing subsidy program for homeless students in elementary school and secondary school. The

authority shall adopt rules to implement this program. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

**Sec. KKKK-2. Subsidy program development.** The Maine State Housing Authority, referred to in this section as "the authority," shall develop a rental subsidy program for homeless students in coordination with the Department of Education and the Department of Health and Human Services and other agencies or service providers as the authority determines appropriate. The authority shall consider ways in which the services provided by school-based housing navigators established by the federal McKinney-Vento Homeless Assistance Act could benefit the administration of a rental subsidy program. The program must provide housing subsidies directly to homeless students or to an adult family member or guardian of the homeless student. In developing the program, the authority shall incorporate elements to provide housing subsidies to homeless students who have not attained 18 years of age who do not have adult family members or guardians to secure housing on their behalf. The authority shall report to the joint standing or joint select committee of the Legislature having jurisdiction over housing matters on the progress of the program's development no later than January 15, 2025.

**Sec. KKKK-3. Maine State Housing Authority to develop pilot program.** The Maine State Housing Authority shall establish a pilot program designed to provide support for eviction prevention. The pilot program must be designed to provide eligible persons with up to \$800 per month in rental assistance paid directly to the person's landlord for a period of up to 24 months. Assistance received under this program is not income or an asset for the purposes of determining eligibility for or the benefit amount to be paid from any public assistance program administered by the State or by a municipality pursuant to the Maine Revised Statutes, Title 22, chapter 1161. Persons eligible for rental assistance:

1. Must earn less than 60% of the median income for the area as defined by the United States Department of Housing and Urban Development under the United States Housing Act of 1937, Public Law 75-412, 50 Stat. 888, Section 8, as amended;
2. May not, at the time of application to the pilot program, be using a federal housing voucher to pay rent or live in a subsidized housing unit;
3. Must provide proof of a current landlord-tenant relationship such as a lease or other documentation sufficient to demonstrate a landlord-tenant relationship to the administrative entity of the pilot program; and
4. Must have a rental payment within 125% of the fair market rental payment amount of the housing authority of jurisdiction.

The Maine State Housing Authority shall delegate administration of the pilot program and provide appropriate funding to one or more of any of the following: a designated community action agency as described by the Maine Revised Statutes, Title 22, section 5324; a municipal housing authority; or other qualified entity as determined by the Maine State Housing Authority. An administrative entity of the pilot program shall develop a method of verifying a person's eligibility for the rental assistance every 6 months after initial approval. An administrative entity delegated to administer the pilot program shall limit administrative costs paid by the fund established in section 4 of this Part to 12% or less of distributions received from the fund.

**Sec. KKKK-4. Fund established within Maine State Housing Authority.** A fund must be established within the Maine State Housing Authority for the purposes of administering the pilot program described in section 3 of this Part. The fund may receive money from any available state, federal or private source. The fund may not lapse for the duration of the pilot program.

**Sec. KKKK-5. Maine State Housing Authority to submit report.** No later than February 2, 2025, the Maine State Housing Authority or an entity delegated to administer the pilot program described in section 3 of this Part shall submit a report on the pilot program, including but not limited to the number of persons who received rental assistance, the duration of the assistance and the regions of the State where rental assistance was provided, to the joint standing committee or joint select committee of the Legislature having jurisdiction over housing matters.

**Sec. KKKK-6. Transfer from General Fund unappropriated surplus; housing subsidy program for homeless students.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$2,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, housing subsidy program for homeless students, Other Special Revenue Funds account for housing subsidies for homeless students in elementary school and secondary school.

**Sec. KKKK-7. Transfer from General Fund unappropriated surplus; stable home fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$18,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, stable home fund, Other Special Revenue Funds account for a pilot program to provide support for eviction prevention.

#### **PART LLLL**

This Part left blank intentionally.

#### **PART MMMM**

**Sec. MMMM-1. Transfer from General Fund unappropriated surplus; MaineCare Stabilization Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$23,535,428 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund, established in the Maine Revised Statutes, Title 22, section 3174-KK, on or before June 30, 2025.

**Sec. MMMM-2. Fiscal year 2024-25 year-end unappropriated surplus; 7th priority transfer.** Notwithstanding any provision of law to the contrary, at the close of the fiscal year ending June 30, 2025, as the next priority after the transfers authorized pursuant to the Maine Revised Statutes, Title 5, sections 1507 and 1511; the transfer of \$2,500,000 for the Reserve for General Fund Operating Capital pursuant to Title 5, section 1536; the transfers to the Retiree Health Insurance Internal Service Fund pursuant to Title 5, section 1519; and the transfer authorized pursuant to Part RRR, section 6 of this Act and after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made, the State Controller shall transfer from the available balance of the unappropriated surplus of the

General Fund up to \$6,464,572 to the Department of Health and Human Services, MaineCare Stabilization Fund program, Other Special Revenue Funds account.

#### **PART NNNN**

**Sec. NNNN-1. Psychiatric residential treatment facilities.** No later than 180 days after adjournment of the Second Regular Session of the 131st Legislature, the Department of Health and Human Services shall issue a request for proposals to develop one or more psychiatric residential treatment facilities in the State to meet the needs of adolescents who have high levels of behavioral health needs that cannot be met by existing behavioral health services in the State. Capital costs related to making such a facility or facilities operational must be included in the request for proposals, with a goal of using existing facilities in this State. If a provider or vendor does not respond to the request for proposals by February 1, 2025, the department is authorized to issue a sole-source contract. If the department fails to enter into an agreement with a provider or vendor to develop one or more facilities by April 1, 2025, the department shall, by May 1, 2025, present a plan to the joint standing committee of the Legislature having jurisdiction over health and human services matters describing how the department will meet the residential care needs of adolescents with high levels of behavioral health needs.

#### **PART OOOO**

**Sec. OOOO-1. Transfer from Highway Fund unallocated balance; General Fund unappropriated surplus.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$11,000,000 from the unallocated balance of the Highway Fund to the unappropriated surplus of the General Fund on or before June 30, 2025.

#### **PART PPPP**

**Sec. PPPP-1. Transfer from General Fund unappropriated surplus; Office of Substance Abuse and Mental Health Services.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$247,622 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services program, Other Special Revenue Funds account for the purpose of providing emergency one-time assistance for post-traumatic wellness time for first responders, peer support counseling and other incidental costs associated with the Lewiston mass casualty event on October 25, 2023.

**Sec. PPPP-2. Transfer from General Fund unappropriated surplus; Office of Substance Abuse and Mental Health Services.** Notwithstanding any provision of law to the contrary, on or before June 30, 2025, the State Controller shall transfer \$8,500,000 from the unappropriated surplus of the General Fund to the Department of Health and Human Services, Office of Substance Abuse and Mental Health Services program, Other Special Revenue Funds account for the purpose of providing emergency one-time assistance to St. Mary's Regional Medical Center to cover projected operating losses in the fiscal period beginning January 1, 2023 and ending June 30, 2024 and to sustain and improve acute behavioral health care services.

#### **PART QQQQ**

**Sec. QQQQ-1. Continuation of limited-period positions.** Notwithstanding any provision of law to the contrary, all limited-period positions throughout State Government that are scheduled to expire during June 2024, are already funded through the end of fiscal year 2023-24 and are proposed to continue in fiscal year 2024-25 are authorized to continue until August 1, 2024.

#### **PART RRRR**

**Sec. RRRR-1. Department of Health and Human Services to increase availability of behavioral health services in rural areas.** The Department of Health and Human Services, referred to in this section as "the department," shall increase the availability of behavioral health services to children and adults for families involved in the child welfare system. The department shall:

1. Offer grants or other incentives to behavioral health providers to expand programs into rural areas and serve children and adults in families involved in the child welfare system; and
2. Establish a method of reimbursing providers of services to families involved in the child welfare system to meet together and coordinate services for each family.

#### **PART SSSS**

**Sec. SSSS-1. Department of Health and Human Services to provide training to clinicians for adolescent mental health.** The Department of Health and Human Services, Office of Behavioral Health shall provide training to clinicians in the so-called assertive continuing care protocol to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders.

#### **PART TTTT**

**Sec. TTTT-1. Supplemental payments to Maine Veterans' Homes in fiscal year 2024-25 to residential care facilities.** The Department of Health and Human Services, from the amounts appropriated and allocated in Resolve 2023, chapter 117, shall make a one-time payment to the Maine Veterans' Homes residential care facilities in addition to a one-time payment to a Maine Veterans' Homes nursing facility for the difference between MaineCare payments and actual allowed MaineCare costs, as reported on the most recently filed cost reports. The department may make these residential care facility payments in fiscal year 2024-25 to enable the department to seek and receive approval for a state plan amendment from the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services with federal matching payments to the extent possible.

**Sec. TTTT-2. One-time supplemental payment to Maine Veterans' Homes in fiscal year 2024-25.** The Department of Health and Human Services shall make one-time payments in fiscal year 2024-25 to Maine Veterans' Homes nursing facilities and residential care facilities. For nursing facilities, this payment amount may not exceed the lower of: the difference between the MaineCare payments and actual allowed MaineCare costs, as reported on the most recently filed cost reports, and the amount over which any payment would cause the department to exceed the upper payment limit for nursing facilities as determined by the United States Department of Health and Human Services,

Centers for Medicare and Medicaid Services. For residential care facilities, this payment amount may not exceed the difference between the MaineCare payments and actual allowed MaineCare costs, as reported on the most recently filed cost reports.

## **PART UUUU**

**Sec. UUUU-1. Transfer from Maine Budget Stabilization Fund; Infrastructure Adaptation Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$50,000,000 by the close of the fiscal year ending June 30, 2025 from the Maine Budget Stabilization Fund within the Department of Administrative and Financial Services to the Department of Transportation, Infrastructure Adaptation Fund, Other Special Revenue Funds account for municipal, state or regionally significant infrastructure adaptation, repair and improvements that support public safety, protection of essential community assets, regional economic needs and long-term infrastructure resiliency.

**Sec. UUUU-2. Administration of funds.** Funds provided under section 1 of this Part must be administered by the Department of Transportation and must be awarded by interagency boards using competitive processes. The interagency boards shall identify and document an equitable basis for allocating funds between inland and coastal projects. Project rating criteria may include the potential extent of public safety; emergency management and infrastructure resiliency benefits; future climate conditions; ability to leverage federal and other funding; and community, economic and environmental benefits. Funds must be used for public infrastructure projects and may be used for some types of private infrastructure upgrades with significant community benefits, such as working waterfront infrastructure. For the purposes of this Part, "working waterfront infrastructure" means wharves and piers that support commercial fisheries and aquaculture businesses in this State. Projects must demonstrate increased resilience to future storm and flooding impacts. The award criteria must prioritize proposals that demonstrate a significant and compelling community benefit; recipients that are not covered by Federal Emergency Management Agency disaster funds; and recipients that demonstrate that the damage is not covered by insurance and that all emergency relief currently available has been exhausted. The administration of the funds must include sufficient documentation and record-keeping requirements to provide assurance that funds have been awarded consistent with the program guidelines and used for the intended purpose.

**Sec. UUUU-3. Transfers from Infrastructure Adaptation Fund authorized.** Funds provided under section 1 of this Part may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor for purposes described in section 1 of this Part and to facilitate the administration of the funds as described in section 2 of this Part.

**Sec. UUUU-4. Business Recovery and Resilience Fund program established.** The Business Recovery and Resilience Fund program is established in the Department of Economic and Community Development to provide grant opportunities for businesses and organizations, including nonprofit organizations, affected by severe weather-related events.

**Sec. UUUU-5. Transfer from Maine Budget Stabilization Fund; Business Recovery and Resilience Fund program, Other Special Revenue Funds**

**account.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$10,000,000 by the close of the fiscal year ending June 30, 2025 from the Maine Budget Stabilization Fund within the Department of Administrative and Financial Services to the Department of Economic and Community Development, Business Recovery and Resilience Fund program, Other Special Revenue Funds account for economic recovery and resilience grants to businesses and nonprofit organizations within areas that were impacted in the December 18, 2023 storm, the January 10, 2024 storm or the January 13, 2024 storm. Projects may include a recovery component for damage sustained and must include efforts to increase business resilience to future storms and other climate conditions.

**Sec. UUUU-6. Administration of funds.** Funds provided under section 5 of this Part must be administered by the Department of Economic and Community Development and must be awarded using competitive processes. Project rating criteria may include the viability of the business or nonprofit organization, the ability to match grant funds and the efficacy of the recovery and resilience plan offered in the application. The award criteria must require that recipients demonstrate that the damage or project costs are not covered by Federal Emergency Management Agency disaster funds, or other insurance, and that the recipient has exhausted all emergency relief funding programs currently available. The administration of the funds must include sufficient documentation and record-keeping requirements to provide assurance that funds have been awarded consistent with the program guidelines and used for the intended purpose.

**Sec. UUUU-7. Appropriations and allocations.** The following appropriations and allocations are made.

**TRANSPORTATION, DEPARTMENT OF**

**Infrastructure Adaptation Fund Z318**

Initiative: Provides one-time funding for municipal, state or regionally significant infrastructure adaptation, repair and improvements that support public safety, protection of essential community assets, regional economic needs and long-term infrastructure resiliency. Project types may include working waterfront infrastructure, culverts, storm water systems, water system upgrades and other interventions that support infrastructure repair and reducing or eliminating climate impacts, especially coastal and inland flooding. Funds may be used to support project planning and federal matching funds. Funds will be used for public infrastructure projects with project exemptions available for some types of private infrastructure upgrades with significant community benefits, such as working waterfronts. For the purposes of this fund, working waterfront infrastructure is defined as wharves and piers that support the State's commercial fisheries and aquaculture businesses.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$50,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$50,000,000</b>

**Sec. UUUU-8. Appropriations and allocations.** The following appropriations and allocations are made.

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Business Recovery and Resilience Fund N491**

Initiative: Allocates funds for grants to businesses and nonprofit organizations impacted by the December 18, 2023 storm, the January 10, 2024 storm or the January 13, 2024 storm for recovery, rebuilding and investments in more resilient infrastructure. Infrastructure project types may include infrastructure upgrades, improvements or installation of drainage systems, moving electrical or business equipment, relocating the business to a more protected location and investing in additional insurance.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2023-24</b>	<b>2024-25</b>
All Other	\$0	\$10,000,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$0	\$10,000,000