

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11

98TH GENERAL ASSEMBLY

0011L.05T

2015

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 11.005. To the Department of Social Services
2 For the Office of the Director
3 Personal Service..... \$101,027
4 Annual salary adjustment in accordance with Section 105.005, RSMo. 632
5 Expense and Equipment..... 33,543
6 From General Revenue Fund (0101)..... 135,202

7	Personal Service.....	144,200
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	20
9	Expense and Equipment.....	<u>1,197</u>
10	From Department of Social Services Federal Fund (0610).....	145,417
11	Personal Service	
12	From Child Support Enforcement Fund (0169).....	<u>30,773</u>
13	Total (Not to exceed 3.25 F.T.E.).	\$311,392

Section 11.007. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding a department data feed with the Missouri	
4	Law Enforcement Data Exchange (MoDEX)	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$125,000
7	From Department of Social Services Federal Fund (0610).....	<u>125,000</u>
8	Total.	\$250,000

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).....	\$9,443,552
10	From Family Services Donations Fund (0167).....	<u>33,999</u>
11	Total.....	\$9,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service.....	\$261,131
5	Expense and Equipment.....	<u>11,036</u>
6	From General Revenue Fund (0101).....	272,167

7	Personal Service.....	197,878
8	Expense and Equipment.....	<u>29,749</u>
9	From Department of Social Services Federal Fund (0610).....	<u>227,627</u>
10	Total (Not to exceed 11.52 F.T.E.).....	\$499,794

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service.....	\$1,150,733
5	Expense and Equipment.....	<u>185,578</u>
6	From General Revenue Fund (0101).....	1,336,311
7	Personal Service.....	1,582,652
8	Expense and Equipment.....	<u>860,039</u>
9	From Department of Social Services Federal Fund (0610).....	2,442,691
10	Expense and Equipment	
11	From Recovery Audit and Compliance Fund (0974).....	82,087
12	Expense and Equipment	
13	From Medicaid Provider Enrollment Fund (0990).....	<u>51,500</u>
14	Total (Not to exceed 72.55 F.T.E.).....	\$3,912,589

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$642,673
8	From Department of Social Services Federal Fund (0610).....	<u>3,969,576</u>
9	Total.....	\$4,612,249

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	Personal Service.....	\$1,722,486
4	Expense and Equipment.....	<u>375,468</u>
5	From General Revenue Fund (0101).....	2,097,954
6	Personal Service.....	1,049,305
7	Expense and Equipment.....	<u>170,113</u>
8	From Department of Social Services Federal Fund (0610).....	1,219,418
9	Personal Service.....	4,068
10	Expense and Equipment.....	<u>317</u>
11	From Department of Social Services Administrative Trust Fund (0545).....	4,385
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	48,847
14	For the purpose of funding the centralized inventory system, for	
15	reimbursable goods and services provided by the department, and	
16	for related equipment replacement and maintenance expenses	
17	Expense and Equipment	
18	From Department of Social Services Administrative Trust Fund (0545).....	<u>1,200,000</u>
19	Total (Not to exceed 72.00 F.T.E.).....	\$4,570,604

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	Expense and Equipment	
7	From Department of Social Services Federal Fund (0610).....	\$5,250,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Title XIX Federal Fund (0163).....	\$5,528,000

7	From Department of Social Services Federal Fund (0189).....	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	27,000
9	From Department of Social Services Federal Fund (0610).....	5,000,000
10	From Pharmacy Rebates Fund (0114).....	25,000
11	From Third Party Liability Collections Fund (0120).....	369,000
12	From Premium Fund (0885).....	<u>2,650,000</u>
13	Total.....	\$15,099,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund (0101).....	\$1,504,000

Section 11.060. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service.....	\$1,555,162
4	Expense and Equipment.....	<u>31,577</u>
5	From General Revenue Fund (0101).....	1,586,739
6	Personal Service.....	3,072,595
7	Expense and Equipment.....	<u>390,834</u>
8	From Department of Social Services Federal Fund (0610).....	3,463,429
9	Personal Service.....	571,974
10	Expense and Equipment.....	<u>90,076</u>
11	From Third Party Liability Collections Fund (0120).....	662,050
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	<u>167,287</u>

14 For the purpose of funding a pilot program between the Department of
 15 Social Services and the Office of State Court Administrator to
 16 identify five counties to focus juvenile officers on child welfare
 17 case-load by converting state-employed juvenile officers to
 18 attorneys within the Department of Social Services to process all
 19 legal filings in those five counties in child welfare cases. Under no

20 circumstance, will the pilot program reduce the staffing necessary
 21 to also meet the juvenile delinquency caseload requirements in
 22 those five counties

23	From General Revenue Fund (0101).....	<u>210,541</u>
24	Total (Not to exceed 129.97 F.T.E.).....	\$6,090,046

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service.....	\$626,493
4	Expense and Equipment.....	<u>8,407</u>
5	From General Revenue Fund (0101).....	634,900
6	Personal Service.....	635,108
7	Expense and Equipment.....	<u>1,906,084</u>
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,541,192
9	Personal Service.....	4,616,715
10	Expense and Equipment.....	<u>8,974,775</u>
11	From Department of Social Services Federal Fund (0610).....	13,591,490
12	Personal Service	
13	From Child Support Enforcement Fund (0169).....	<u>1,287,312</u>
14	Total (Not to exceed 168.46 F.T.E.).....	\$18,054,894

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service.....	\$14,552,708
5	Expense and Equipment.....	<u>3,207,874</u>
6	From General Revenue Fund (0101).....	17,760,582
7	Personal Service.....	19,609,866
8	Expense and Equipment.....	<u>2,654,182</u>
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	22,264,048
10	Personal Service.....	32,095,067
11	Expense and Equipment.....	<u>8,050,631</u>
12	From Department of Social Services Federal Fund (0610).....	40,145,698

13	Personal Service.....	796,754
14	Expense and Equipment.....	<u>27,917</u>
15	From Health Initiatives Fund (0275).....	<u>824,671</u>
16	Total (Not to exceed 2,052.73 F.T.E.).....	\$80,994,999

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$113,693
6	From Department of Social Services Federal Fund (0610).....	<u>133,974</u>
7	Total.....	\$247,667

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$1,926,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	146,888
7	From Department of Social Services Federal Fund (0610).....	<u>1,399,859</u>
8	Total.....	\$3,473,369

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund (0167).....	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$575,453
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,084,032

9	From Department of Social Services Federal Fund (0610).....	<u>138,339</u>
10	Total.....	\$1,797,824

Section 11.095. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of planning, designing, and purchasing an eligibility and
4 enrollment system, and provided the department of social services
5 shall procure a contractor to provide verification of initial and
6 ongoing eligibility data for assistance under the supplemental
7 nutrition assistance program; temporary assistance for needy
8 families, MO HealthNet, and any other assistance programs as
9 practical. The contractor shall utilize public records as well as
10 other established, credible data sources to evaluate income,
11 resources, and assets of each applicant on no less than a quarterly
12 basis. The contractor shall also, on a monthly basis, identify
13 participants of covered programs who have died, moved out of
14 state, or been incarcerated longer than 90 days

15 Expense and Equipment

16	From General Revenue Fund (0101).....	\$7,566,986
17	From Department of Social Services Federal Fund (0610).....	63,459,631
18	From Health Initiatives Fund (0275).....	<u>1,000,000</u>
19	Total.....	\$72,026,617

Section 11.100. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between this section and sections
4 11.110, 11.115, 11.120, 11.125, and 11.165

5 For the purpose of funding Community Partnerships

6 Personal Service

7	From General Revenue Fund (0101).....	\$91,129
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8 For grants and contracts to Community Partnerships and other community
9 initiatives and related expenses

10	From General Revenue Fund (0101).....	492,372
11	From Temporary Assistance for Needy Families Federal Fund (0199).....	4,201,624
12	From Department of Social Services Federal Fund (0610).....	3,402,175

13	For the Missouri Mentoring Partnership	
14	From Temporary Assistance for Needy Families Federal Fund (0199).....	508,700
15	From Department of Social Services Federal Fund (0610).....	935,000
16	For the Missouri Mentoring Partnership, provided that \$75,000 shall be	
17	used to support an earn and learn program serving disadvantaged	
18	youth in a county with a charter form of government and with	
19	more than nine hundred fifty thousand inhabitants	
20	From General Revenue Fund (0101).....	75,000
21	For the purpose of funding a program for adolescents with the goal of	
22	preventing teen pregnancies	
23	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>600,000</u>
24	Total (Not to exceed 2.00 F.T.E.).....	\$10,306,000

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Family Nutrition Education Program	
4	From Department of Social Services Federal Fund (0610).....	\$12,981,261

Section 11.107. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Supplemental Nutrition Assistance	
4	Program (SNAP) Employment and Training pilot project	
5	From Department of Social Services Federal Fund (0610).....	\$6,204,532

Section 11.110. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100, 11.115, 11.120, 11.125, and 11.165	
5	For the purpose of funding Temporary Assistance for Needy Families	
6	(TANF) benefits; transitional benefits provided that total funding	
7	herein is sufficient to fund TANF benefits	
8	From General Revenue Fund (0101).....	\$7,856,800
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	83,466,186

10	For the purpose of work assistance programs	
11	From General Revenue Fund (0101).....	1,855,554
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	20,394,658
13	For support to Food Banks' effort to provide services and food to low-	
14	income individuals	
15	From Temporary Assistance for Needy Families Federal Fund (0199).....	10,000,000
16	For the purpose of funding payments to qualified agencies for TANF or	
17	TANF maintenance of effort after school and out of school	
18	support programs	
19	From Temporary Assistance for Needy Families Federal Fund (0199).....	3,000,000
20	For the purpose of funding tutoring programs	
21	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,000,000
22	For the Summer Jobs program	
23	From Temporary Assistance for Needy Families Federal Fund (0199).....	11,500,000
24	For the Summer Jobs program	
25	Personal Service.....	200,000
26	Expense and Equipment.....	<u>50,000</u>
27	From Temporary Assistance for Needy Families Federal Fund (0199).....	250,000
28	For the State Parks Youth Corps (SPYC) Jobs program	
29	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,500,000
30	For the Foster Care Jobs program	
31	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,000,000
32	For Jobs for America's Graduates	
33	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>750,000</u>
34	Total (Not to exceed 4.00 F.T.E.).....	\$143,573,198

Section 11.115. To the Department of Social Services

- 2 For the Family Support Division, provided that not more than ten percent
- 3 (10%) flexibility is allowed between this section and sections
- 4 11.100, 11.110, 11.120, 11.125, and 11.165

5 For the purpose of funding supplemental payments to aged or disabled
 6 persons
 7 From General Revenue Fund (0101). \$33,525

Section 11.120. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and sections
 4 11.100, 11.110, 11.115, 11.125, and 11.165
 5 For the purpose of funding nursing care payments to aged, blind, or
 6 disabled persons, and for personal funds to recipients of
 7 Supplemental Nursing Care payments as required by Section
 8 208.030, RSMo
 9 From General Revenue Fund (0101). \$23,130,951

Section 11.125. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and sections
 4 11.100, 11.110, 11.115, 11.120, and 11.165
 5 For the purpose of funding Blind Pension and supplemental payments to
 6 blind persons
 7 From General Revenue Fund (0101). \$2,284,460
 8 From Blind Pension Fund (0621). 34,313,866
 9 Total. \$36,598,326

Section 11.130. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding benefits and services as provided by the
 4 Indochina Migration and Refugee Assistance Act of 1975 as
 5 amended
 6 From Department of Social Services Federal Fund (0610). \$3,806,226

Section 11.135. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding community services programs provided by
 4 Community Action Agencies, including programs to assist the
 5 homeless, under the provisions of the Community Services Block
 6 Grant
 7 From Department of Social Services Federal Fund (0610). \$23,637,000

Section 11.140. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Emergency Solutions Grant Program
- 4 From Department of Social Services Federal Fund (0610). \$4,130,000

Section 11.145. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Surplus Food Distribution Program and the
- 4 receipt and disbursement of Donated Commodities Program
- 5 payments
- 6 From Department of Social Services Federal Fund (0610). \$1,500,000

Section 11.150. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Low-Income Home Energy Assistance
- 4 Program, provided that ten percent (10%), up to \$7,000,000, be
- 5 used for the Low-Income Weatherization Assistance Program
- 6 (LIWAP) administered by the Division of Energy within the
- 7 Department of Economic Development
- 8 From Department of Social Services Federal Fund (0610). \$77,547,867

Section 11.152. To the Department of Social Services

- 2 There is transferred out of the State Treasury,
- 3 chargeable to the General Revenue Fund, to the Utilicare
- 4 Stabilization Fund
- 5 From General Revenue Fund (0101). \$4,000,000

Section 11.153. To the Department of Social Services

- 2 For the Utilicare Program
- 3 From Utilicare Stabilization Fund (0134). \$4,000,000

Section 11.155. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding services and programs to assist victims of
- 4 domestic violence
- 5 From General Revenue Fund (0101). \$4,750,000
- 6 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
- 7 From Department of Social Services Federal Fund (0610). 2,116,524

8 For the purpose of funding emergency shelter services to assist victims of
 9 domestic violence
 10 From Temporary Assistance for Needy Families Federal Fund (0199)..... 562,137
 11 Total..... \$9,028,661

Section 11.157. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 sexual assault
 5 From General Revenue Fund (0101)..... \$500,000

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding administration of blind services
 4 Personal Service..... \$777,764
 5 Expense and Equipment..... 132,737
 6 From General Revenue Fund (0101)..... 910,501

 7 Personal Service..... 3,009,145
 8 Expense and Equipment..... 743,274
 9 From Department of Social Services Federal Fund (0610)..... 3,752,419
 10 Total (Not to exceed 103.69 F.T.E.)..... \$4,662,920

Section 11.165. To the Department of Social Services

2 For the Family Support Division, provided that not more than ten percent
 3 (10%) flexibility is allowed between this section and sections
 4 11.100, 11.110, 11.115, and 11.125
 5 For the purpose of funding services for the visually impaired
 6 From General Revenue Fund (0101)..... \$1,483,831
 7 From Department of Social Services Federal Fund (0610)..... 6,372,075
 8 From Family Services Donations Fund (0167)..... 99,995
 9 From Blindness Education, Screening and Treatment Program Fund (0892)..... 349,000
 10 Total..... \$8,304,901

Section 11.170. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of supporting business enterprise programs for the blind,
 4 and further provided that a federal military vending facility

5 operated in accordance with RSMo. 8.700 - 8.745 and that
 6 regularly employs at least five hundred individuals shall
 7 incorporate at last three blind vendors and shall evenly split all
 8 resulting compensation
 9 From Department of Social Services Federal Fund (0610). \$35,000,000

Section 11.175. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding Child Support Enforcement field staff and
 4 operations, provided that the department may develop a program
 5 for the collection of child support payments in arrears for
 6 intergovernmental cases
 7 Expense and Equipment
 8 From General Revenue Fund (0101). \$2,533,904

9 Personal Service. 18,970,486
 10 Expense and Equipment. 5,709,213
 11 From Department of Social Services Federal Fund (0610). 24,679,699

12 Personal Service. 5,313,127
 13 Expense and Equipment. 1,824,459
 14 From Child Support Enforcement Fund (0169). 7,137,586

15 For Child Support Mediation
 16 Expense and Equipment
 17 From Child Support Enforcement Fund (0169). 615,000
 18 Total (Not to exceed 763.24 F.T.E.). \$34,966,189

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding reimbursements to counties and the City of St.
 4 Louis and contractual agreements with local governments
 5 providing child support enforcement services and for incentive
 6 payments to local governments
 7 From General Revenue Fund (0101). \$1,840,279
 8 From Department of Social Services Federal Fund (0610). 14,886,582
 9 From Child Support Enforcement Fund (0169). 800,424
 10 Total. \$17,527,285

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	incentive payments to other states, refunds of bonds, refunds of	
6	support payments or overpayments, and distributions to families	
7	From Department of Social Services Federal Fund (0610).....	\$86,500,000
8	From Debt Offset Escrow Fund (0753).....	<u>9,000,000</u>
9	Total.....	\$95,500,000

Section 11.190. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Debt Offset Escrow Fund to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753).....	\$955,000

6	Funds are to be transferred out of the State Treasury, chargeable to the	
7	Debt Offset Escrow Fund to the Child Support Enforcement Fund	
8	From Debt Offset Escrow Fund (0753).....	<u>245,000</u>
9	Total.....	\$1,200,000

Section 11.195. To the Department of Social Services

2	For the Children's Division	
3	Personal Service.....	\$726,664
4	Expense and Equipment.....	<u>30,236</u>
5	From General Revenue Fund (0101).....	756,900
6	Personal Service.....	3,203,158
7	Expense and Equipment.....	<u>2,661,367</u>
8	From Department of Social Services Federal Fund (0610).....	5,864,525
9	Personal Service.....	45,829
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund (0859).....	57,377
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120).....	<u>50,000</u>
14	Total (Not to exceed 89.50 F.T.E.).....	\$6,728,802

Section 11.200. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service.....	\$31,417,640
5	Expense and Equipment.....	<u>2,248,361</u>
6	From General Revenue Fund (0101).....	33,666,001
7	Personal Service.....	44,938,581
8	Expense and Equipment.....	<u>4,378,301</u>
9	From Department of Social Services Federal Fund (0610).....	49,316,882
10	Personal Service.....	71,104
11	Expense and Equipment.....	<u>27,846</u>
12	From Health Initiatives Fund (0275).....	98,950
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong	
16	contractor presence and the second site should have little or no	
17	existing contractor presence	
18	From General Revenue Fund (0101).....	572,787
19	From Department of Social Services Federal Fund (0610).....	<u>793,132</u>
20	Total (Not to exceed 1,959.38 F.T.E.).....	\$84,447,752

Section 11.205. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$979,766
6	From Department of Social Services Federal Fund (0610).....	<u>491,992</u>
7	Total.....	\$1,471,758

Section 11.210. To the Department of Social Services

2	For the Children's Division
3	For the purpose of funding a three percent (3%) provider rate increase
4	beginning on January 1, 2016 for children's treatment services
5	including, but not limited to, home-based services, day treatment

6	services, or intensive in-home services	
7	From General Revenue Fund (0101).	\$292,524
8	For the purpose of funding children's treatment services including, but not	
9	limited to, home-based services, day treatment services, preventive	
10	services, child care, family reunification services, or intensive	
11	in-home services	
12	From General Revenue Fund (0101).	12,186,218
13	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,573,418
14	From Department of Social Services Federal Fund (0610).	7,088,175
15	For the purpose of funding crisis care	
16	From General Revenue Fund (0101).	<u>2,050,000</u>
17	Total.	\$23,190,335

Section 11.215. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From General Revenue Fund (0101).	\$100,000
8	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,190,000
9	For the purpose of funding certificates to low-income, at-home families	
10	pursuant to Chapter 313, RSMo	
11	From Early Childhood Development, Education and Care Fund (0859)..	<u>3,074,500</u>
12	Total.	\$4,364,500

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for placement costs including foster	
5	care payments; related services; expenses related to training of	
6	foster parents; residential treatment placements and therapeutic	
7	treatment services; and for the diversion of children from inpatient	
8	psychiatric treatment and services provided through	
9	comprehensive, expedited permanency systems of care for children	

10	and families	
11	From General Revenue Fund (0101).	\$1,205,182
12	From Department of Social Services Federal Fund (0610).	1,000,633
13	For the purpose of funding placement costs including foster care	
14	payments; related services; expenses related to training of foster	
15	parents; residential treatment placements and therapeutic treatment	
16	services; and for the diversion of children from inpatient	
17	psychiatric treatment and services provided through	
18	comprehensive, expedited permanency systems of care for children	
19	and families	
20	From General Revenue Fund (0101).	79,823,517
21	From Department of Social Services Federal Fund (0610).	46,649,050
22	From Temporary Assistance for Needy Families Federal Fund (0199).	1,366,385
23	For the purpose of funding placement costs in an outdoor learning	
24	residential licensed or accredited program located in south central	
25	Missouri related to the treatment of foster children	
26	From General Revenue Fund (0101).	183,385
27	From Department of Social Services Federal Fund (0610).	316,615
28	For the purpose of funding awards to licensed community-based foster	
29	care and adoption recruitment programs	
30	From Foster Care and Adoptive Parents Recruitment and Retention	
31	Fund (0979).	<u>5,000</u>
32	Total.	\$130,549,134

Section 11.223. To the Department of Social Services

2 For the Children’s Division

3 For the purpose of funding three Social Innovation Project Grants; these

4 grants shall be awarded to the top three applications for an

5 eighteen month period over which time the grantee shall

6 demonstrate a replicable program which successfully reduces the

7 number of families in the child welfare system who fit the

8 following criteria: the family is part of a cycle of poverty which

9 is generational; the family has been referred to the child welfare

10 system for foster care or other intensive services; the family has

11 few stable environmental resources, including housing and

12 employment; and, the family has a history with substance abuse.
 13 Bids shall be assessed by an expert panel comprised, in equal
 14 numbers, of leading academics, professionals with substantial
 15 experience in delivering services to children and families in this
 16 environment, and leading professional staff of the department.
 17 Bidders shall provide evaluation and reporting of their project to
 18 the panel on a regular basis. At the end of the grants, the panel
 19 shall choose either a winning program or develop a hybrid of the
 20 best programs, which shall be presented to the General Assembly
 21 and the Governor for deployment
 22 From General Revenue Fund (0101). \$1,000,000

Section 11.225. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding contractual payments for expenses related to
 4 training of foster parents
 5 From General Revenue Fund (0101). \$403,479
 6 From Department of Social Services Federal Fund (0610). 172,920
 7 Total. \$576,399

Section 11.230. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding costs associated with attending post-secondary
 4 education including, but not limited to tuition, books, fees, room,
 5 and board for current or former foster youth
 6 From General Revenue Fund (0101). \$188,848
 7 From Department of Social Services Federal Fund (0610). 1,050,000
 8 Total. \$1,238,848

Section 11.235. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for comprehensive case management
 5 contracts through community-based organizations as described in
 6 Section 210.112, RSMo. The purpose of these contracts shall be
 7 to provide a system of care for children living in foster care,
 8 independent living, or residential care settings. Services eligible
 9 under this provision may include, but are not limited to, case

10	management, foster care, residential treatment, intensive in-home	
11	services, family reunification services, and specialized recruitment	
12	and training of foster care families	
13	From General Revenue Fund (0101).	\$255,000
14	From Department of Social Services Federal Fund (0610).	255,000
15	For the purpose of providing comprehensive case management contracts	
16	through community-based organizations as described in Section	
17	210.112, RSMo. The purpose of these contracts shall be to	
18	provide a system of care for children living in foster care,	
19	independent living, or residential care settings. Services eligible	
20	under this provision may include, but are not limited to, case	
21	management, foster care, residential treatment, intensive in-home	
22	services, family reunification services, and specialized recruitment	
23	and training of foster care families	
24	From General Revenue Fund (0101).	21,546,370
25	From Department of Social Services Federal Fund (0610).	<u>17,101,933</u>
26	Total.	\$38,648,303

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for Adoption and Guardianship	
5	subsidy payments and related services	
6	From General Revenue Fund (0101).	\$1,093,105
7	From Department of Social Services Federal Fund (0610).	177,947
8	For the purpose of funding Adoption and Guardianship subsidy payments	
9	and related services	
10	From General Revenue Fund (0101).	55,314,768
11	From Department of Social Services Federal Fund (0610).	<u>22,169,509</u>
12	Total.	\$78,755,329

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption Resource Centers	
4	From Department of Social Services Federal Fund (0610).	\$300,000

5	For the purpose of funding an adoption resource center in central	
6	Missouri and one center in Southwest Missouri	
7	From Department of Social Services Federal Fund (0610).	300,000
8	For the purpose of funding extreme recruitment for older youth with	
9	significant mental health and behavioral issues through the three	
10	current adoption resource centers	
11	From Department of Social Services Federal Fund (0610).	<u>900,000</u>
12	Total.	\$1,500,000

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund (0101).	\$2,097,584
6	From Department of Social Services Federal Fund (0610).	<u>3,821,203</u>
7	Total.	\$5,918,787

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund (0101).	\$1,649,475
5	From Department of Social Services Federal Fund (0610).	800,000
6	From Health Initiatives Fund (0275).	<u>501,048</u>
7	Total.	\$2,950,523

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$400,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$200,000

Section 11.270. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
- 4 and Children's Justice Act Grant
- 5 From Department of Social Services Federal Fund (0610). \$188,316

Section 11.275. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding transactions involving personal funds of
- 4 children in the custody of the Children's Division
- 5 From Alternative Care Trust Fund (0905). \$15,000,000

Section 11.280. To the Department of Social Services

- 2 For the Children's Division
- 3 For the Head Start Collaboration Program
- 4 From Department of Social Services Federal Fund (0610). \$300,000

Section 11.285. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding child care services, the general administration
- 4 of the programs, including development and implementation of
- 5 automated systems to enhance time, attendance reporting, contract
- 6 compliance and payment accuracy, and to support the Educare
- 7 Program, and provided that, effective July 1, 2015, the income
- 8 thresholds for childcare subsidies shall be a full benefit for
- 9 individuals with an income which is less than or equal to 138
- 10 percent of the federal poverty level; a benefit of 75 percent for
- 11 individuals with an income which is less than or equal to 165
- 12 percent of the federal poverty level but greater than 138 percent of
- 13 the federal poverty level; a benefit of 50 percent for individuals
- 14 with an income which is less than or equal to 190 percent of the
- 15 federal poverty level but greater than 165 percent of federal
- 16 poverty level; a benefit of 25 percent for individuals with an
- 17 income which is less than or equal to 215 percent of the federal
- 18 poverty level but greater than 190 percent of federal poverty level
- 19 From General Revenue Fund (0101). \$45,963,823
- 20 From Department of Social Services Federal Fund (0610). 94,931,908

21	From Early Childhood Development, Education and Care Fund (0859).....	2,676,737
22	From Temporary Assistance for Needy Families Fund (0199).....	24,488,748
23	Personal Service	
24	From General Revenue Fund (0101).....	14,450
25	Personal Service	
26	From Department of Social Services Federal Fund (0610).....	515,453
27	For the purpose of funding early childhood development, education, and	
28	care programs for low-income families pursuant to Chapter 313,	
29	RSMo	
30	From Early Childhood Development, Education and Care Fund (0859).....	3,500,000
31	For the purpose of funding the Hand Up pilot program	
32	From General Revenue Fund (0101).....	40,000
33	From Department of Social Services Federal Fund (0610).....	<u>60,000</u>
34	Total (Not to exceed 13.00 F.T.E.).....	\$172,191,119

Section 11.290. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and Regional Offices	
4	Personal Service.....	\$1,190,020
5	Expense and Equipment.....	<u>80,694</u>
6	From General Revenue Fund (0101).....	1,270,714
7	Personal Service.....	500,200
8	Expense and Equipment.....	<u>100,340</u>
9	From Department of Social Services Federal Fund (0610).....	600,540
10	Expense and Equipment	
11	From Youth Services Treatment Fund (0843).....	<u>999</u>
12	Total (Not to exceed 41.33 F.T.E.).....	\$1,872,253

Section 11.295. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the purpose of funding a three percent (3%) provider rate increase
- 4 beginning on January 1, 2016 for treatment services, including

5	foster care and contractual payments	
6	From General Revenue Fund (0101).	\$22,429
7	For the purpose of funding treatment services, including foster care and	
8	contractual payments	
9	Personal Service.	16,075,724
10	Expense and Equipment.	<u>821,931</u>
11	From General Revenue Fund (0101).	16,897,655
12	Personal Service.	23,089,430
13	Expense and Equipment.	<u>6,496,018</u>
14	From Department of Social Services Federal Fund (0610).	29,585,448
15	Personal Service.	3,175,038
16	Expense and Equipment.	<u>3,852,302</u>
17	From DOSS Educational Improvement Fund (0620).	7,027,340
18	Personal Service.	133,418
19	Expense and Equipment.	<u>9,106</u>
20	From Health Initiatives Fund (0275).	142,524
21	Expense and Equipment	
22	From Youth Services Products Fund (0764).	5,000
23	For the purpose of paying overtime to non-exempt state employees and/or	
24	paying otherwise authorized personal service expenditures in lieu	
25	of such overtime payments. Non-exempt state employees	
26	identified by Section 105.935, RSMo, will be paid first with any	
27	remaining funds to be used to pay overtime to any other state	
28	employees	
29	From General Revenue Fund (0101).	873,298
30	For the purpose of funding payment distribution of Social Security	
31	benefits received on behalf of youth in care	
32	From Division of Youth Services Child Benefits Fund (0727).	<u>200,000</u>
33	Total (Not to exceed 1,213.88 F.T.E.).	\$54,753,694

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund (0101).....	\$3,579,486
6	From Gaming Commission Fund (0286).....	<u>500,000</u>
7	Total.....	\$4,079,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service.....	\$2,620,857
5	Expense and Equipment.....	<u>693,766</u>
6	From General Revenue Fund (0101).....	3,314,623
7	Personal Service.....	5,395,307
8	Expense and Equipment.....	<u>3,334,371</u>
9	From Department of Social Services Federal Fund (0610).....	8,729,678
10	Personal Service.....	95,746
11	Expense and Equipment.....	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund (0142).....	103,454
13	Personal Service.....	26,085
14	Expense and Equipment.....	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund (0144).....	26,441
16	Personal Service.....	421,893
17	Expense and Equipment.....	<u>41,385</u>
18	From Health Initiatives Fund (0275).....	463,278
19	Personal Service.....	84,344
20	Expense and Equipment.....	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund (0271).....	94,625
22	Personal Service.....	390,618
23	Expense and Equipment.....	<u>488,041</u>
24	From Third Party Liability Collections Fund (0120).....	878,659

25	Personal Service.....	760,005
26	Expense and Equipment.....	<u>55,553</u>
27	From Missouri Rx Plan Fund (0779).....	815,558
28	Personal Service.....	18,018
29	Expense and Equipment.....	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund (0958).....	<u>21,484</u>
31	Total (Not to exceed 234.11 F.T.E.)	\$14,447,800

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$461,917
9	From Department of Social Services Federal Fund (0610).....	12,214,032
10	From Third Party Liability Collections Fund (0120).....	924,911
11	From Missouri Rx Plan Fund (0779).....	<u>1,560,595</u>
12	Total.....	\$15,161,455

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs, provided that not more than twenty-five percent (25%)	
5	of funds in this subsection may be used for managed care	
6	programs, and further provided that not more than ten percent	
7	(10%) flexibility is allowed between this subsection and the	
8	portions of sections 11.410, 11.435, 11.455, 11.460, 11.465,	
9	11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
10	11.595 that are not related to provider rate increases	
11	Expense and Equipment	
12	From General Revenue Fund (0101).....	\$529,796
13	From Department of Social Services Federal Fund (0610).....	<u>568,625</u>
14	Total.....	\$1,098,421

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).....	\$3,000,000
7	From Third Party Liability Collections Fund (0120).....	<u>3,000,000</u>
8	Total.....	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems,	
4	From General Revenue Fund (0101).....	\$7,386,283
5	From Department of Social Services Federal Fund (0610).....	43,366,963
6	From Health Initiatives Fund (0275).....	1,591,687
7	From Uncompensated Care Fund (0108).....	430,000

8	For the purpose of funding the modernization of the Medicaid	
9	Management Information System (MMIS) and the operation of the	
10	information systems, provided no funds shall be appropriated to	
11	enhance functionality within the state designated Health	
12	Information Exchange or to create further functionality with the	
13	Department of Social Services MO HealthNet systems for the	
14	purpose of health information exchange services or activity with	
15	a not-for-profit corporation that serves a state designated health	
16	information exchange that has received over ten million dollars in	
17	federal funds, and further provided the department shall make a	
18	good faith effort to locate the data and call centers in the state	
19	From Department of Social Services Federal Fund (0610).....	<u>12,033,387</u>
20	Total.....	\$64,808,320

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus-Social Services Fund (2292).....	\$60,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
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- 3 For the Money Follows the Person Program
- 4 From Department of Social Services Federal Fund (0610). \$532,549

Section 11.435. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding pharmaceutical payments under the MO
- 4 HealthNet fee-for-service program and for the administration of
- 5 these programs and for the purpose of funding professional fees for
- 6 pharmacists and for a comprehensive chronic care risk
- 7 management program, and to provide funding for clinical
- 8 medication therapy services (MTS) provided by pharmacists with
- 9 MTS Certificates as allowed under 338.010 RSMo. to MO
- 10 HealthNet (MHD) participants, provided that not more than
- 11 twenty-five percent (25%) of funds in this subsection may be used
- 12 for managed care programs, and further provided that not more
- 13 than ten percent (10%) flexibility is allowed between this
- 14 subsection and the portions of sections 11.410, 11.435, 11.455,
- 15 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
- 16 11.555, and 11.595 that are not related to provider rate increases
- 17 From General Revenue Fund (0101). \$87,343,166
- 18 From Title XIX - Federal (0163). 744,734,952
- 19 From Life Sciences Research Trust Fund (0763). 23,056,250
- 20 From Pharmacy Rebates Fund (0114). 229,804,828
- 21 From Third Party Liability Collections Fund (0120). 4,217,574
- 22 From Pharmacy Reimbursement Allowance Fund (0144). 61,745,023
- 23 From Health Initiatives Fund (0275). 969,293
- 24 From Healthy Families Trust Fund (0625). 23,541,034
- 25 From Premium Fund (0885). 3,800,000

- 26 For the purpose of funding Medicare Part D Clawback payments and for
- 27 funding MO HealthNet pharmacy payments, , provided that not
- 28 more than twenty-five percent (25%) of funds in this subsection
- 29 may be used for managed care programs, and further provided that
- 30 not more than ten percent (10%) flexibility is allowed between this
- 31 subsection and the portions of sections 11.410, 11.435, 11.460,
- 32 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555,
- 33 and 11.595 that are not related to provider rate increases
- 34 From General Revenue Fund (0101). 177,600,212

35 For the purpose of funding pharmaceutical payments under the Missouri
36 Rx Plan authorized by Sections 208.780 through 208.798, RSMo,
37 provided that not more than twenty-five percent (25%) of funds in
38 this subsection may be used for managed care programs, and
39 further provided that not more than ten percent (10%) flexibility
40 is allowed between this subsection and the portions of sections
41 11.410, 11.435, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
42 11.510, 11.550, 11.555, and 11.595 that are not related to provider
43 rate increases

44 From General Revenue Fund (0101).....	17,003,822
45 From Missouri Rx Plan Fund (0779).....	<u>6,982,425</u>
46 Total.....	\$1,380,798,579

Section 11.440. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding Pharmacy Reimbursement Allowance
4 payments as provided by law

5 From Pharmacy Reimbursement Allowance Fund (0144).....	\$108,308,926
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Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund to the Pharmacy Reimbursement
4 Allowance Fund

5 From General Revenue Fund (0101).....	\$38,737,111
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Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Pharmacy Reimbursement Allowance Fund to the General
4 Revenue Fund as a result of recovering the Pharmacy
5 Reimbursement Allowance Fund

6 From Pharmacy Reimbursement Allowance Fund (0144).....	\$38,737,111
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Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding a three percent (3%) provider rate increase
4 beginning on January 1, 2016 for physician services and related
5 services including, but not limited to, clinic and podiatry services,
6 telemedicine services, physician-sponsored services and fees,

7 laboratory and x-ray services, and family planning services under
 8 the MO HealthNet fee-for-service program
 9 From Tax Amnesty Fund (0470). \$1,484,349
 10 From Title XIX - Federal (0163). 2,562,404

11 For the purpose of funding an increase to primary care physician rates
 12 From Tax Amnesty Fund (0470). 4,000,000
 13 From Title XIX - Federal (0163). 6,906,017

14 For the purpose of funding physician services and related services
 15 including, but not limited to, clinic and podiatry services,
 16 telemedicine services, physician-sponsored services and fees,
 17 laboratory and x-ray services, and family planning services under
 18 the MO HealthNet fee-for-service program, and for administration
 19 of these programs, and for a comprehensive chronic care risk
 20 management program and Major Medical Prior Authorization,
 21 provided that not more than twenty-five percent (25%) of funds in
 22 this subsection may be used for managed care programs, and
 23 further provided that not more than ten percent (10%) flexibility
 24 is allowed between this subsection and the portions of sections
 25 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
 26 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
 27 provider rate increases, and further provided the Department shall
 28 consider making abuse deterrent formulary versions of drugs that
 29 are classified Schedule II through IV available to prescribers in
 30 order to mitigate potential addiction issues for individuals that are
 31 at risk for addiction or those patients with whom the prescriber
 32 does not have an ongoing physician/patient relationship. The
 33 Director shall provide information to the Senate Appropriations
 34 Chair and House Budget Chair on any protocols or other processes
 35 that create access to Abuse Deterrent Formularies to Physicians
 36 where clinical practice warrants such access, and further provided
 37 the department shall provide \$150,000 for reimbursement for
 38 translation services for patients with limited English proficiency
 39 in primary care settings to insure an accurate level of
 40 communication with the provider to render the most effective
 41 services. Such funding shall only be available at the request of a

42 treating physician or primary care provider for limited English
43 proficient patients that legally reside in Missouri

44	From General Revenue Fund (0101).	85,818,613
45	From Title XIX - Federal (0163).	240,326,840
46	From Pharmacy Reimbursement Allowance Fund (0144).	10,000
47	From Health Initiatives Fund (0275).	1,427,081
48	From Healthy Families Trust Fund (0625).	<u>11,825,877</u>
49	Total.	\$354,361,181

Section 11.456. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Missouri HealthNet pilot project for primary	
4	care practices and clinics	
5	From General Revenue Fund (0101).	\$100,000
6	From Title XIX - Federal (0163).	<u>300,000</u>
7	Total.	\$400,000

Section 11.460. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a three percent (3%) provider rate increase	
4	beginning on January 1, 2016 for dental services under the MO	
5	HealthNet fee-for-service program	
6	From Tax Amnesty Fund (0470).	\$95,107
7	From Title XIX - Federal (0163).	164,181
8	For the purpose of funding adult dental procedure codes (Tier 1-6) for	
9	Medicaid individuals who currently do not receive dental benefits	
10	under the MO HealthNet fee-for-service program and managed	
11	care programs, and further provided that not more than ten percent	
12	(10%) flexibility is allowed between this subsection and the	
13	portions of sections 11.410, 11.435, 11.455, 11.460, 11.465,	
14	11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
15	11.595 that are not related to provider rate increases	
16	From Tax Amnesty Fund (0470).	3,237,422
17	From Title XIX - Federal (0163).	5,589,422

18 For the purpose of funding dental services under the MO HealthNet
 19 fee-for-service program, , provided that not more than twenty-five
 20 percent (25%) of funds in this subsection may be used for
 21 managed care programs, and further provided that not more than
 22 ten percent (10%) flexibility is allowed between this subsection
 23 and the portions of sections 11.410, 11.435, 11.455, 11.460,
 24 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555,
 25 and 11.595 that are not related to provider rate increases, and
 26 further

27	From General Revenue Fund (0101).	337,204
28	From Title XIX - Federal (0163).	2,133,512
29	From Health Initiatives Fund (0275).	71,162
30	From Healthy Families Trust Fund (0625).	848,773

31 For the purpose of funding a pilot project to expand access to dental care.
 32 The project shall permit Rural Health Clinics to provide dental
 33 services through cooperative agreements with community dentists.
 34 The department shall make all necessary state plan amendments(s)
 35 in order to execute this system

36	From General Revenue Fund (0101).	500,000
37	From Title XIX - Federal (0163).	<u>750,000</u>
38	Total.	\$13,726,783

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding payments to third-party insurers, employers, or
 4 policyholders for health insurance, provided that not more than
 5 twenty-five percent (25%) of funds in this subsection may be used
 6 for managed care programs, and further provided that not more
 7 than ten percent (10%) flexibility is allowed between this
 8 subsection and the portions of sections 11.410, 11.435, 11.455,
 9 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
 10 11.555, and 11.595 that are not related to provider rate increases

11	From General Revenue Fund (0101).	\$65,720,861
12	From Title XIX - Federal (0163).	<u>128,087,018</u>
13	Total.	\$193,807,879

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding a two percent (2%) provider rate increase	
5	beginning on October 1, 2015 for care in nursing facilities or other	
6	long-term care services under the MO HealthNet fee-for-service	
7	program	
8	From Tax Amnesty Fund (0470).	\$6,746,884
9	From Title XIX - Federal (0163).	11,647,020
10	For the purpose of funding a three percent (3%) provider rate increase	
11	beginning on January 1, 2016 for home health for the elderly, or	
12	other long-term care services under the MO HealthNet	
13	fee-for-service program	
14	From Tax Amnesty Fund (0470).	30,674
15	From Title XIX - Federal (0163).	52,951
16	For the purpose of funding a three percent (3%) provider rate increase	
17	beginning on January 1, 2016 for the Program for All-Inclusive	
18	Care for the Elderly	
19	From Tax Amnesty Fund (0470).	40,445
20	From Title XIX - Federal (0163).	69,819
21	For the purpose of funding care in nursing facilities or other long-term	
22	care services under the MO HealthNet fee-for-service program and	
23	for contracted services to develop model policies and practices that	
24	improve the quality of life for long-term care residents, provided	
25	that not more than twenty-five percent (25%) of funds in this	
26	subsection may be used for managed care programs, and further	
27	provided that not more than ten percent (10%) flexibility is	
28	allowed between this subsection and the portions of sections	
29	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
30	11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to	
31	provider rate increases	
32	From General Revenue Fund (0101).	142,097,015
33	From Title XIX - Federal (0163).	376,779,872
34	From Uncompensated Care Fund (0108).	58,516,478
35	From Nursing Facility Reimbursement Allowance Fund (0196).	9,134,756

36	From Healthy Families Trust Fund (0625).	17,973
37	From Third Party Liability Collections Fund (0120).	6,992,981
38	For the purpose of funding home health for the elderly, or other long-term	
39	care services under the MO HealthNet fee-for-service program,	
40	provided that not more than twenty-five percent (25%) of funds in	
41	this subsection may be used for managed care programs, and	
42	further provided that not more than ten percent (10%) flexibility	
43	is allowed between this subsection and the portions of sections	
44	11.410, 11.435, 11.455, 11.460, 11.465, 11.485, 11.490, 11.505,	
45	11.510, 11.550, 11.555, and 11.595 that are not related to provider	
46	rate increases	
47	From General Revenue Fund (0101).	2,445,442
48	From Title XIX - Federal (0163).	4,497,105
49	From Health Initiatives Fund (0275).	159,305
50	For the purpose of funding Program for All-Inclusive Care for the Elderly,	
51	or other long-term care services under the MO HealthNet	
52	fee-for-service program, provided that not more than twenty-five	
53	percent (25%) of funds in this subsection may be used for	
54	managed care programs, and further provided that not more than	
55	ten percent (10%) flexibility is allowed between this subsection	
56	and the portions of sections 11.410, 11.435, 11.455, 11.460,	
57	11.465, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555, and	
58	11.595 that are not related to provider rate increases	
59	From General Revenue Fund (0101).	2,629,470
60	From Title XIX - Federal (0163).	4,453,050
61	For the purpose of funding an expansion of the Program for	
62	All-Inclusive Care for the Elderly	
63	From General Revenue Fund (0101).	350,000
64	From Title XIX - Federal (0163).	<u>604,276</u>
65	Total.	\$627,265,516

Section 11.475. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Long Term Support UPL Fund to the General Revenue Fund for

4 the state share of enhanced federal earnings under the nursing
 5 facility upper payment limit
 6 From Long Term Support UPL Fund (0724)..... \$10,990,982

Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of paying publicly funded long-term care services and
 4 support contracts and funding supplemental payments for care in
 5 nursing facilities or other long term care services under the nursing
 6 facility upper payment limit, provided that not more than
 7 twenty-five percent (25%) of funds in this subsection may be used
 8 for managed care programs, and further provided that not more
 9 than ten percent (10%) flexibility is allowed between this
 10 subsection and the portions of sections 11.410, 11.435, 11.455,
 11 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
 12 11.555, and 11.595 that are not related to provider rate increases
 13 From Title XIX - Federal (0163)..... \$6,961,594
 14 From Long Term Support UPL Fund (0724)..... 3,989,174
 15 Total..... \$9,950,768

Section 11.485. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding a three percent (3%) provider rate increase
 4 beginning on January 1, 2016 for all other non-institutional
 5 services including, but not limited to, rehabilitation, optometry,
 6 audiology, ambulance, non-emergency medical transportation,
 7 durable medical equipment, and eyeglasses under the MO
 8 HealthNet fee-for-service program, and for rehabilitation services
 9 provided by residential treatment facilities as authorized by the
 10 Children's Division for children in the care and custody of the
 11 Children's Division
 12 From Tax Amnesty Fund (0470)..... \$647,875
 13 From Title XIX - Federal (0163)..... 1,118,415
 14 For the purpose of funding an increase for helicopter emergency medical
 15 services
 16 From Tax Amnesty Fund (0470)..... 400,000
 17 From Title XIX - Federal (0163)..... 690,602

18 For the purpose of funding all other non-institutional services including,
19 but not limited to, rehabilitation, optometry, audiology, ambulance,
20 non-emergency medical transportation, durable medical
21 equipment, and eyeglasses under the MO HealthNet
22 fee-for-service program, and for administration of these services,
23 and for rehabilitation services provided by residential treatment
24 facilities as authorized by the Children's Division for children in
25 the care and custody of the Children's Division, provided that not
26 more than twenty-five percent (25%) of funds in this subsection
27 may be used for managed care programs, and further provided that
28 not more than ten percent (10%) flexibility is allowed between this
29 subsection and the portions of sections 11.410, 11.435, 11.455,
30 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
31 11.555, and 11.595 that are not related to provider rate increases

32	From General Revenue Fund (0101).	71,247,849
33	From Title XIX - Federal (0163).	148,541,919
34	From Nursing Facility Reimbursement Allowance Fund (0196)..	1,414,043
35	From Health Initiatives Fund (0275).	194,881
36	From Healthy Families Trust Fund (0625).	831,745
37	From Ambulance Service Reimbursement Allowance Fund (0958)..	21,522,747

38 For the purpose of funding non-emergency medical transportation,
39 provided that not more than twenty-five percent (25%) of funds in
40 this subsection may be used for managed care programs, and
41 further provided that not more than ten percent (10%) flexibility
42 is allowed between this subsection and the portions of sections
43 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
44 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
45 provider rate increases

46	From General Revenue Fund (0101).	9,139,515
47	From Title XIX - Federal (0163).	23,870,679

48 For the purpose of funding the federal share of MO HealthNet
49 reimbursable non-emergency medical transportation for public
50 entities

51	From Title XIX - Federal (0163).	6,460,100
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52 For the purpose of providing state matching funds for Community Health
53 Access Programs (CHAPs) focused on meeting the health care
54 needs of their communities and reducing the costs incurred by
55 health care providers when patients inappropriately access health
56 care resources through Emergency Medical Services (EMS) or
57 Emergency Departments (ED), provided that one program will be
58 in a county with a charter form of government and with more than
59 nine hundred fifty thousand inhabitants, one program will be in a
60 county of the first classification with more than two hundred sixty
61 thousand but fewer than three hundred thousand inhabitants, and
62 one program will be in a county of the third classification without
63 a township form of government and with more than twenty-three
64 thousand but fewer than twenty-six thousand inhabitants with a
65 city of the fourth classification with more than one thousand five
66 hundred but fewer than one thousand seven hundred inhabitants as
67 the county seat

68	From General Revenue Fund (0101).....	<u>1,250,000</u>
69	Total.....	\$287,330,370

Section 11.490. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding a three percent (3%) provider rate increase
4 beginning on January 1, 2016 for complex rehabilitation
5 technology items classified within the Medicare program as of
6 January 1, 2014 as durable medical equipment that are individually
7 configured for individuals to meet their specific and unique
8 medical, physical, and functional needs and capacities for basic
9 activities of daily living and instrumental activities of daily living
10 identified as medically necessary to prevent hospitalization and/or
11 institutionalization of a complex needs patient. Such items shall
12 include, but not be limited to, complex rehabilitation power
13 wheelchairs, highly configurable manual wheelchairs, adaptive
14 seating and positioning systems, and other specialized equipment
15 such as standing frames and gait trainers

16	From Tax Amnesty Fund (0470).....	\$55,131
17	From Title XIX - Federal (0163).....	95,171

18 For the purpose of funding complex rehabilitation technology items
19 classified within the Medicare program as of January 1, 2014 as
20 durable medical equipment that are individually configured for
21 individuals to meet their specific and unique medical, physical,
22 and functional needs and capacities for basic activities of daily
23 living and instrumental activities of daily living identified as
24 medically necessary to prevent hospitalization and/or
25 institutionalization of a complex needs patient. Such items shall
26 include, but not be limited to, complex rehabilitation power
27 wheelchairs, highly configurable manual wheelchairs, adaptive
28 seating and positioning systems, and other specialized equipment
29 such as standing frames and gait trainers. The related Healthcare
30 Common Procedure Coding System (HCPCS) billing codes
31 include, but are not limited to pure complex rehabilitation
32 technology codes and mixed complex rehabilitation technology
33 codes which contain a mix of complex rehabilitation technology
34 products and standard mobility and accessory products, provided
35 that the HCPCS codes defined by the National Coalition for
36 Assistive and Rehab Technology (NCART) as CRT be reimbursed
37 to the MO HealthNet allowables as of 04/01/2010. HCPCS codes
38 adopted after 04/01/2010 shall be reimbursed at the current
39 Medicare allowable. Manually priced items shall be reimbursed
40 at ninety percent (90%) of the Manufacturer’s Suggested Retail
41 Price (MSRP) for manual priced manual and custom wheelchairs
42 and accessories and ninety five (95%) of MSRP on manually
43 priced power mobility devices and accessories, provided that not
44 more than twenty-five percent (25%) of funds in this subsection
45 may be used for managed care programs, and further provided that
46 not more than ten percent (10%) flexibility is allowed between this
47 subsection and the portions of sections 11.410, 11.435, 11.455,
48 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550,
49 11.555, and 11.595 that are not related to provider rate increases

50	From General Revenue Fund (0101).	4,122,171
51	From Title XIX - Federal (0163).	<u>7,229,164</u>
52	Total.	\$11,501,637

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund to the Ambulance Service Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101). \$18,236,543

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Ambulance Service Reimbursement Allowance Fund to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund
 6 From Ambulance Service Reimbursement Allowance Fund (0958) \$18,236,543

Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans and for administration of the program as provided by
 5 federal or state law or for payments to programs authorized by the
 6 Frail Elderly Demonstration Project Waiver as provided by the
 7 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 8 Section 4744) and by Section 208.152 (16), RSMo, provided that
 9 not more than twenty-five percent (25%) of funds in this
 10 subsection may be used for fee-for-service programs, and further
 11 provided that not more than ten percent (10%) flexibility is
 12 allowed between this subsection and the portions of sections
 13 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
 14 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
 15 provider rate increases
 16 From General Revenue Fund (0101). \$287,837,577
 17 From Title XIX - Federal (0163). 782,455,590
 18 From Health Initiatives Fund (0275). 8,055,080
 19 From Federal Reimbursement Allowance Fund (0142). 97,394,117
 20 From Healthy Families Trust Fund (0625). 4,000,000
 21 From Life Sciences Research Trust Fund (0763). 21,272,544
 22 From Ambulance Service Reimbursement Allowance Fund (0958). 1,453,111
 23 From Medicaid Managed Care Organization Reimbursement Allowance
 24 Fund (0160). 5,000
 25 From Tax Amnesty Fund (0470). 2,240,154
 26 Total. \$1,204,703,173

Section 11.507. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding the payment to comprehensive statewide
4 prepaid health care plans and for the administration of the program
5 as provided by federal or state law or for payments to programs
6 authorized by the Frail Elderly Demonstration Project Waiver as
7 provided by the Omnibus Reconciliation Act of 1990 (P.L. 101-
8 508, Section 4744) and by Section 208.152(16) RSMo and/or
9 funding for payments under the MO HealthNet fee-for-service
10 program provided that all enrollees covered under this section shall
11 be covered under the MO HealthNet managed care program
12 effective June 1, 2016. No MO HealthNet managed care
13 organization shall refuse to contract with any licensed Missouri
14 medical doctor, doctor of osteopathy, licensed professional
15 counselors, licensed social workers, physician assistants, nurse
16 practitioners, psychiatric nurse practitioners, marriage and family
17 therapist, occupational therapist, physical therapist, speech
18 therapists, advanced practice registered nurse, psychiatrist, or
19 psychologist who is located within the geographic area of a MO
20 HealthNet managed care program and is able to meet the
21 credentialing criteria established by the National Committee for
22 Quality Assurance, and is willing, as a term of contract, to be paid
23 at rates not less than one hundred percent of the MO HealthNet
24 Medicaid fee-for-service fee schedule. A task force appointed by
25 the House and Senate consisting of providers, payers, and
26 consumer groups shall develop a strategy for implementation of a
27 statewide care delivery model including but not limited to
28 managed care beginning June 1, 2016. This section shall apply to
29 those populations included in managed care as of June 1, 2015.

30	From General Revenue Fund (0101).	\$151,438,788
31	From Title XIX - Federal (0163).	396,250,802
32	From Uncompensated Care Fund (0108).	33,848,436
33	From Health Initiatives Fund (0275).	10,259,642
34	From Premium Fund (0885).	7,080,502
35	From Health Families Trust Fund (0625).	14,053,814
36	From Pharmacy Rebates Fund (0114).	581,199
37	From Pharmacy Reimbursement Allowance Fund (0144).	907,611

38	From Life Sciences Research Trust Fund (0763).	171,206
39	Total.....	\$614,592,000

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
4 fee-for-service program, and for a comprehensive chronic care risk
5 management program, and for administration of these programs.

6 The MO HealthNet Division shall track payments to out-of- state
7 hospitals by location, provided that not more than twenty-five
8 percent (25%) of funds in this subsection may be used for
9 managed care programs, and further provided that not more than
10 ten percent (10%) flexibility is allowed between this subsection
11 and the portions of sections 11.410, 11.435, 11.455, 11.460,
12 11.465, 11.470, 11.485, 11.490, 11.505, 11.510, 11.550, 11.555,
13 and 11.595 that are not related to provider rate increases

14	From General Revenue Fund (0101).	\$1,081,839
15	From Title XIX - Federal (0163).	355,767,911
16	From Federal Reimbursement Allowance Fund (0142)..	177,385,755
17	From Pharmacy Reimbursement Allowance Fund (0144)..	15,709

18 For Safety Net Payments

19	From Healthy Families Trust Fund (0625).	30,365,444
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20 For Graduate Medical Education

21	From Healthy Families Trust Fund (0625).	10,000,000
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22 For the purpose of funding a community-based care coordinating program
23 that includes in-home visits and/or phone contact by a nurse care
24 manager or electronic monitor. The purpose of such program shall
25 be to ensure that patients are discharged from hospitals to an
26 appropriate level of care and services and that targeted MO
27 HealthNet beneficiaries with chronic illnesses and high-risk
28 pregnancies receive care in the most cost-effective setting. The
29 project shall be contingent upon adoption of an offsetting increase
30 in the applicable provider tax and administered by the MO
31 HealthNet Division's Disease Management Program

32	From General Revenue Fund (0101).	400,000
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33	From Title XIX - Federal (0163).....	600,000
34	From Federal Reimbursement Allowance Fund (0142).....	200,000
35	For the purpose of continuing funding of the pager project facilitating	
36	medication compliance for chronically ill MO HealthNet	
37	participants identified by the division as having high utilization of	
38	acute care because of poor management of their condition. The	
39	project shall be contingent upon adoption of an offsetting increase	
40	in the applicable provider tax and administered by the MO	
41	HealthNet Division's Disease Management Program	
42	From General Revenue Fund (0101).....	150,000
43	From Title XIX - Federal (0163).....	365,000
44	From Federal Reimbursement Allowance Fund (0142).....	<u>215,000</u>
45	Total.....	\$576,546,658

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal (0163).....	\$8,000,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund (0101).....	\$6,108,559
5	From Title XIX - Federal (0163).....	7,696,009
6	From Tax Amnesty Fund (0470).....	<u>38,417</u>
7	Total.....	\$13,842,985

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital owned medical homes	
5	From Department of Social Services Intergovernmental Transfer Fund (0139)....	\$600,000
6	From Federal Reimbursement Allowance Fund (0142).....	1,853,934

7	From Title XIX - Federal (0163).....	<u>6,900,000</u>
8	Total.....	\$9,353,934

Section 11.527. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a medical and behavior health home pilot for	
4	children in foster care in any city not within a county	
5	From General Revenue Fund (0101).....	\$250,000
6	From Title XIX - Federal (0163).....	<u>450,000</u>
7	Total.....	\$700,000

Section 11.528. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding asthma related services	
4	From General Revenue Fund (0101).....	\$400,000
5	From Title XIX - Federal (0163).....	<u>3,600,000</u>
6	Total.....	\$4,000,000

Section 11.529. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Regional Care Coordination Model in a	
4	county with a charter form of government and with more than nine	
5	hundred fifty thousand inhabitants	
6	From General Revenue Fund (0101).....	\$200,000
7	From Title XIX - Federal (0163).....	<u>1,800,000</u>
8	Total.....	\$2,000,000

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	For the purpose of funding a continuation of the services provided through	
11	Medicaid Emergency Psychiatric Demonstration as required by	

12 208.152(16), RSMo
 13 From Federal Reimbursement Allowance Fund (0142).. \$1,022,818,735E

Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 to the General Revenue Fund for the purpose of providing the state
 5 match for Medicaid payments
 6 From Department of Social Services Intergovernmental Transfer Fund
 7 (0139). \$96,885,215

Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
 4 and other public hospitals using intergovernmental transfers
 5 From Department of Social Services Intergovernmental Transfer Fund
 6 (0139). \$43,348,801
 7 From Title XIX - Federal (0163). 71,505,748
 8 Total. \$114,854,549

Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Department of Mental
 4 Health
 5 From Department of Social Services Intergovernmental Transfer Fund
 6 (0139). \$125,179,424
 7 From Title XIX - Federal (0163). 194,011,173
 8 Total. \$319,190,597

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division
 3 For funding extending women's health services using fee-for-service or
 4 other alternative service delivery and reimbursement methodology
 5 approved by the director of the Department of Social Services,
 6 provided that not more than twenty-five percent (25%) of funds in
 7 this subsection may be used for managed care programs, and
 8 further provided that not more than ten percent (10%) flexibility
 9 is allowed between this subsection and the portions of sections

10	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
11	11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to	
12	provider rate increases	
13	From General Revenue Fund (0101).	\$1,598,704
14	From Title XIX - Federal (0163).	8,801,755
15	From Federal Reimbursement Allowance Fund (0142).	167,756
16	From Pharmacy Reimbursement Allowance Fund (0144).	<u>49,034</u>
17	Total.	\$10,617,249

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee-for-services, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services. Provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than

10 150 percent of the federal poverty level; four percent on the

11 amount of a family's income which is less than 185 percent of the

12 federal poverty level but greater than 150 percent of the federal

13 poverty level; eight percent on the amount of a family's income

14 which is less than 225 percent of the federal poverty level but

15 greater than 185 percent of the federal poverty level; fourteen

16 percent on the amount of a family's income which is less than 300

17 percent of the federal poverty level but greater than 225 percent of

18 the federal poverty level not to exceed five percent of total income.

19 Families with an annual income of more than 300 percent of the

20 federal poverty level are ineligible for this program, provided that

21 not more than twenty-five percent (25%) of funds in this

22 subsection may be used for managed care programs, and further

23 provided that not more than ten percent (10%) flexibility is

24 allowed between this subsection and the portions of sections

25 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,

26 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to

27 provider rate increases

28	From General Revenue Fund (0101).	\$3,864,122
29	From Title XIX - Federal (0163).	74,583,966

30	From Federal Reimbursement Allowance Fund (0142).....	<u>7,719,204</u>
31	Total.....	\$86,167,292

Section 11.556. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo.	
5	From General Revenue Fund (0101).....	\$3,537,785
6	From Title XIX - Federal (0163).....	10,077,505
7	From Department of Social Services Federal Fund (0610).....	<u>57,500</u>
8	Total.....	\$13,672,790

Section 11.560. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Federal Reimbursement Allowance	
4	Fund	
5	From General Revenue Fund (0101).....	\$632,107,500

Section 11.565. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Federal Reimbursement Allowance Fund to the General Revenue	
4	Fund as a result of recovering the Federal Reimbursement	
5	Allowance Fund	
6	From Federal Reimbursement Allowance Fund (0142).....	\$632,107,500

Section 11.570. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund to the Nursing Facility Reimbursement	
4	Allowance Fund	
5	From General Revenue Fund (0101).....	\$210,950,510

Section 11.575. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Nursing Facility Reimbursement Allowance Fund to the General	
4	Revenue Fund as a result of recovering the Nursing Facility	
5	Reimbursement Allowance Fund	
6	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$210,950,510

Section 11.580. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Nursing Facility Reimbursement Allowance Fund to the Nursing
- 4 Facility Quality of Care Fund
- 5 From Nursing Facility Reimbursement Allowance Fund (0196)..... \$1,500,000

Section 11.585. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding Nursing Facility Reimbursement Allowance
- 4 payments as provided by law
- 5 From Nursing Facility Reimbursement Allowance Fund (0196)..... \$325,332,526

Section 11.590. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding MO HealthNet services for the Department of
- 4 Elementary and Secondary Education under the MO HealthNet
- 5 fee-for-service program
- 6 From General Revenue Fund (0101)..... \$242,525
- 7 From Title XIX - Federal (0163)..... 39,653,770
- 8 Total..... \$39,896,295

Section 11.595. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding healthcare benefits for non-Medicaid eligible
- 4 blind individuals who receive the Missouri Blind Pension cash
- 5 grant, provided that individuals under this section shall pay the
- 6 following premiums to be eligible to receive such services: zero
- 7 percent on the amount of a family's income which is less than 150
- 8 percent of the federal poverty level; four percent on the amount of
- 9 a family's income which is less than 185 percent on the amount of
- 10 the federal poverty level but greater than 150 percent of the federal
- 11 poverty level; eight percent of the amount on a family's income
- 12 which is less than 225 percent of the federal poverty level but
- 13 greater than 185 percent of the federal poverty level: fourteen
- 14 percent on the amount of a family's income which is less than 300
- 15 percent of the federal poverty level but greater than 225 percent of
- 16 the federal poverty level not to exceed five percent of total income.
- 17 Families with an annual income of more than 300 percent of the

18 federal poverty level are ineligible for this program, provided that
19 not more than twenty-five percent (25%) of funds in this
20 subsection may be used for managed care programs, and further
21 provided that not more than ten percent (10%) flexibility is
22 allowed between this subsection and the portions of sections
23 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
24 11.505, 11.510, 11.550, 11.555, and 11.595 that are not related to
25 provider rate increases
26 From General Revenue Fund (0101). \$23,531,130

Bill Totals

General Revenue Fund. \$1,532,392,881
Federal Funds. 4,567,772,498
Other Funds. 2,509,021,896
Total. \$8,609,187,275

