

LEGISLATURE OF NEBRASKA
ONE HUNDRED FOURTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 598A

Introduced by Schumacher, 22.

Read first time May 12, 2015

- 1 A BILL FOR AN ACT relating to appropriations; to appropriate funds to aid
- 2 in carrying out the provisions of Legislative Bill 598, One Hundred
- 3 Fourth Legislature, First Session, 2015; and to reduce
- 4 appropriations.
- 5 Be it enacted by the people of the State of Nebraska,

1 Section 1. There is hereby appropriated (1) \$86,468 from the
2 General Fund for FY2015-16 and (2) \$85,831 from the General Fund for
3 FY2016-17 to the Legislative Council, for Program 504 - Office of Public
4 Counsel, to aid in carrying out the provisions of Legislative Bill 598,
5 One Hundred Fourth Legislature, First Session, 2015.

6 Total expenditures for permanent and temporary salaries and per
7 diems from funds appropriated in this section shall not exceed \$66,114
8 for FY2015-16 or \$67,701 for FY2016-17.

9 Sec. 2. There is hereby appropriated (1) \$790,666 from the General
10 Fund and \$-0- from the Parole Program Cash Fund for FY2015-16 and (2)
11 \$5,040,242 from the General Fund and \$455,873 from the Parole Program
12 Cash Fund for FY2016-17 to the Board of Pardons and Board of Parole, for
13 Program 358, to aid in carrying out the provisions of Legislative Bill
14 598, One Hundred Fourth Legislature, First Session, 2015.

15 Total expenditures for permanent and temporary salaries and per
16 diems from funds appropriated in this section shall not exceed \$539,164
17 for FY2015-16 or \$2,995,911 for FY2016-17.

18 There is included in the appropriation to this program for FY2015-16
19 \$100,000 General Funds which shall only be used by the Board of Parole to
20 develop and implement a strategic plan to transition the supervision of
21 the Office of Parole Administration from the Department of Correctional
22 Services to the Board of Parole. For the purposes of developing such a
23 plan, the Board of Parole shall, on or before January 1, 2016, hire a
24 transition plan director and any staff as allowed under subsection (2) of
25 section 83-188 to assist such director in the transition.

26 Sec. 3. There is hereby appropriated (1) \$635,463 from the General
27 Fund for FY2015-16 and (2) \$-0- from the General Fund for FY2016-17 to
28 the Department of Correctional Services, for Program 200, to aid in
29 carrying out the provisions of Legislative Bill 598, One Hundred Fourth
30 Legislature, First Session, 2015.

31 Total expenditures for permanent and temporary salaries and per

1 diems from funds appropriated in this section shall not exceed \$411,739
2 for FY2015-16 or \$-0- for FY2016-17.

3 Sec. 4. The General Fund appropriation for FY2015-16 to the
4 Department of Correctional Services, for Program 200, is hereby reduced
5 by \$-0-.

6 The General Fund appropriation for FY2016-17 to the Department of
7 Correctional Services, for Program 200, is hereby reduced by \$3,484,339.

8 The Salary Limit for FY2016-17 to the Department of Correctional
9 Services, for Program 200, is hereby reduced by \$1,957,336.

10 The reductions made pursuant to this section are to aid in carrying
11 out the provisions of Legislative Bill 598, One Hundred Fourth
12 Legislature, First Session, 2015.

13 Sec. 5. The Cash Fund appropriation for FY2015-16 to the Department
14 of Correctional Services, for Program 367, is hereby reduced by \$-0-.

15 The Cash Fund appropriation for FY2016-17 to the Department of
16 Correctional Services, for Program 367, is hereby reduced by \$455,873.

17 The reductions made pursuant to this section are to aid in carrying
18 out the provisions of Legislative Bill 598, One Hundred Fourth
19 Legislature, First Session, 2015.