

LEGISLATIVE BILL 657

Approved by the Governor May 20, 2015

Introduced by Speaker Hadley, 37; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2017; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.
Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Fourth Legislature, First or Second Session, which appropriates funds, FY2014-15 means the period July 1, 2014, through June 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016; FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means the period July 1, 2018, through June 30, 2019.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2015-16 and FY2016-17, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

Sec. 3. REAPPROPRIATION OF BALANCE, FY2015-16 to FY2016-17.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2016, for FY2016-17 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2015, and June 30, 2016, not otherwise reappropriated pursuant to this act, are hereby appropriated for FY2015-16 and FY2016-17, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 8, 131, and 274 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 8. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

Sec. 9. AGENCY NO. 3 - LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2015-16 and FY2016-17 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes
- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis Office

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the program classifications listed in this section as directed by the Executive Board of the Legislative Council.

Sec. 10. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 9,271,131 | 9,574,405 |
| CASH FUND | 130,000 | 130,000 |
| FEDERAL FUND est. | 39,270 | 39,270 |
| PROGRAM TOTAL | 9,440,401 | 9,743,675 |
| SALARY LIMIT | 6,834,905 | 7,047,126 |

There is included in the appropriation to this program for FY2015-16 \$75,000 Cash Funds and for FY2016-17 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 123 - Clerk of the Legislature

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 3,890,706 | 4,010,124 |
| CASH FUND | 59,835 | 62,675 |
| PROGRAM TOTAL | 3,950,541 | 4,072,799 |
| SALARY LIMIT | 2,895,027 | 2,981,695 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 126 - Legislative Research

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 691,245 | 705,907 |
| PROGRAM TOTAL | 691,245 | 705,907 |
| SALARY LIMIT | 570,867 | 584,761 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 127 - Revisor of Statutes

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,498,645 | 1,543,066 |
| CASH FUND | 50,000 | 50,000 |
| PROGRAM TOTAL | 1,548,645 | 1,593,066 |
| SALARY LIMIT | 1,085,503 | 1,118,329 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 129 - Legislative Audit

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 587,286 | 601,745 |
| PROGRAM TOTAL | 587,286 | 601,745 |
| SALARY LIMIT | 448,029 | 464,014 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 501 - Intergovernmental Cooperation

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 501,172 | 507,850 |
| PROGRAM TOTAL | 501,172 | 507,850 |
| SALARY LIMIT | -0- | -0- |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 504 - Office of Public Counsel

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,332,893 | 1,378,871 |
| PROGRAM TOTAL | 1,332,893 | 1,378,871 |
| SALARY LIMIT | 1,069,963 | 1,102,367 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 638 - Fiscal and Program Analysis

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,596,756 | 1,651,781 |
| PROGRAM TOTAL | 1,596,756 | 1,651,781 |
| SALARY LIMIT | 1,321,978 | 1,363,435 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 18. AGENCY NO. 5 – SUPREME COURT
Program No. 52 - Operations

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 32,616,292 | 33,751,147 |
| CASH FUND est. | 2,641,780 | 2,669,709 |
| FEDERAL FUND est. | 481,108 | 483,622 |
| PROGRAM TOTAL | 35,739,180 | 36,904,478 |
| SALARY LIMIT | 23,345,923 | 23,926,634 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance less aid existing on June 30, 2015, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 52, 67, 420, and 435, within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2015-16 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$300,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$300,000 General Funds for court appointed special

advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 19. AGENCY NO. 5 – SUPREME COURT
Program No. 67 - Probation Services

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 23,004,432 | 23,645,544 |
| CASH FUND est. | 580,000 | 580,000 |
| FEDERAL FUND est. | 212,364 | 214,155 |
| PROGRAM TOTAL | 23,796,796 | 24,439,699 |
| SALARY LIMIT | 17,512,925 | 17,930,226 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 20. AGENCY NO. 5 – SUPREME COURT
Program No. 235 - State Probation Contractual Services

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| CASH FUND est. | 954,278 | 959,645 |
| PROGRAM TOTAL | 954,278 | 959,645 |
| SALARY LIMIT est. | 103,235 | 105,709 |

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 21. AGENCY NO. 5 – SUPREME COURT
Program No. 420 - State Specialized Court Operations

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 2,339,787 | 2,385,796 |
| PROGRAM TOTAL | 2,339,787 | 2,385,796 |
| SALARY LIMIT | 1,285,592 | 1,316,396 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Sec. 22. AGENCY NO. 5 – SUPREME COURT
Program No. 435 - Probation Community Corrections

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| GENERAL FUND | 74,758,737 | 84,089,787 |
| CASH FUND est. | 7,258,708 | 6,650,708 |
| PROGRAM TOTAL | 82,017,445 | 90,740,495 |
| SALARY LIMIT | 15,446,258 | 18,100,999 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 23. AGENCY NO. 5 – SUPREME COURT
Program No. 436 - Juvenile Services Project Contingency

| | FY2015-16 | FY2016-17 |
|--------------|-----------|-----------|
| GENERAL FUND | 7,000,000 | -0- |

PROGRAM TOTAL 7,000,000 -0-

There is included in the appropriation to this program for FY2015-16 \$7,000,000 General Funds set aside to reflect a potential shortfall in funds appropriated to Program No. 435 - Probation Community Corrections for FY2015-16. No expenditures shall be made from this program. The probation administrator, or his or her designee, shall certify to the budget administrator of the budget division of the Department of Administrative Services the amounts necessary to supplement General Funds appropriated to Program No. 435 - Probation Community Corrections, if such General Fund appropriation is insufficient. The budget administrator shall administratively transfer the available appropriation balances as certified by the probation administrator, or his or her designee, from appropriations contained in this section to Program No. 435 - Probation Community Corrections.

Sec. 24. AGENCY NO. 5 – SUPREME COURT
Program No. 570 - Court Automation

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 4,425,446 | 4,485,160 |
| PROGRAM TOTAL | 4,425,446 | 4,485,160 |
| SALARY LIMIT | 617,230 | 632,018 |

There is included in the appropriation to this program for FY2015-16 a retainer fee of up to \$1,014,016 Cash Funds and for FY2016-17 a retainer fee of up to \$1,014,016 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2015-16 and FY2016-17 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 25. AGENCY NO. 7 – GOVERNOR
Program No. 18 - Governor's Policy Research Office

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 653,434 | 670,575 |
| PROGRAM TOTAL | 653,434 | 670,575 |
| SALARY LIMIT | 535,975 | 547,637 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 26. AGENCY NO. 7 – GOVERNOR
Program No. 21 - Office of the Governor

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,439,641 | 1,462,832 |
| PROGRAM TOTAL | 1,439,641 | 1,462,832 |
| SALARY LIMIT | 926,781 | 947,633 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR
Program No. 124 - Office of the Lieutenant Governor

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 36,174 | 36,648 |
| PROGRAM TOTAL | 36,174 | 36,648 |
| SALARY LIMIT | 24,267 | 24,483 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 22 - Departmental Administration

| | FY2015-16 | FY2016-17 |
|--------------|-----------|-----------|
| GENERAL FUND | 201,145 | 204,686 |
| CASH FUND | 239,054 | 243,265 |

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PROGRAM TOTAL 440,199 447,951
 SALARY LIMIT 224,677 230,060

Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 45 - Election Administration

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,065,492 | 1,467,163 |
| CASH FUND | 619,157 | 230,810 |
| FEDERAL FUND est. | 98,300 | 98,300 |
| PROGRAM TOTAL | 1,782,949 | 1,796,273 |
| SALARY LIMIT | 370,983 | 379,872 |

There is included in the appropriation to this program for FY2015-16 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 51 - Enforcement of Standards - Corporations

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 707,601 | 719,978 |
| PROGRAM TOTAL | 707,601 | 719,978 |
| SALARY LIMIT | 362,803 | 371,496 |

Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 53 - Enforcement of Standards - Collection Agencies

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 209,814 | 103,518 |
| PROGRAM TOTAL | 209,814 | 103,518 |
| SALARY LIMIT | 51,230 | 52,458 |

Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 86 - Enforcement of Standards - Records Management

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| GENERAL FUND | 150,624 | 154,665 |
| CASH FUND | 2,688,540 | 2,690,208 |
| REVOLVING FUND | 1,105,976 | 1,149,378 |
| PROGRAM TOTAL | 3,945,140 | 3,994,251 |
| SALARY LIMIT | 608,188 | 622,761 |

Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE
 Program No. 89 - Uniform Commercial Code Central Filing

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,300,907 | 2,119,171 |
| PROGRAM TOTAL | 1,300,907 | 2,119,171 |
| SALARY LIMIT | 503,208 | 515,265 |

Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
 Program No. 506 - State Agency and County Post Audits

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 2,420,735 | 2,488,192 |
| PROGRAM TOTAL | 2,420,735 | 2,488,192 |
| SALARY LIMIT | 1,745,099 | 1,782,594 |

Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
 Program No. 525 - Cooperative Audits

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,844,853 | 1,882,440 |
| PROGRAM TOTAL | 1,844,853 | 1,882,440 |
| SALARY LIMIT | 1,491,995 | 1,520,062 |

Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 290 - State Settlement Funds

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,408,556 | 1,355,321 |
| PROGRAM TOTAL | 1,408,556 | 1,355,321 |
| SALARY LIMIT | 957,749 | 972,669 |

Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 496 - Interstate Water Litigation

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 200,000 | -0- |
| PROGRAM TOTAL | 200,000 | -0- |
| SALARY LIMIT | -0- | -0- |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 507 - Interpretation and Application of Law

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|------------|
| GENERAL FUND | 6,088,343 | 6,211,272 |
| CASH FUND | 874,922 | 890,190 |
| FEDERAL FUND est. | 1,650,096 | 1,675,232 |
| REVOLVING FUND | 1,313,141 | 1,348,876 |
| PROGRAM TOTAL | 9,926,502 | 10,125,570 |
| SALARY LIMIT | 6,485,979 | 6,633,361 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2015-16 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2015-16 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which appropriations shall only be administratively transferred to program

classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses, for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, and for legal expenses incurred in prosecuting human trafficking crimes, including, but not limited to, expert witness costs, as determined by the Attorney General.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2015-16 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

The agency budget request submitted by the Attorney General for the 2015-2017 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 39. AGENCY NO. 12 – STATE TREASURER
Program No. 24 - State Disbursement Unit

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,117,552 | 1,135,542 |
| CASH FUND | 47,500 | 47,500 |
| FEDERAL FUND est. | 1,675,968 | 1,702,956 |
| PROGRAM TOTAL | 2,841,020 | 2,885,998 |
| SALARY LIMIT | 1,237,752 | 1,266,392 |

Sec. 40. AGENCY NO. 12 – STATE TREASURER
Program No. 117 - Mutual Finance Assistance

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 4,000,000 | 4,000,000 |
| PROGRAM TOTAL | 4,000,000 | 4,000,000 |

There is included in the appropriation to this program for FY2015-16 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 41. AGENCY NO. 12 – STATE TREASURER
Program No. 503 - Treasury Management

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 722,893 | 738,924 |
| PROGRAM TOTAL | 722,893 | 738,924 |
| SALARY LIMIT | 446,272 | 456,967 |

Sec. 42. AGENCY NO. 12 – STATE TREASURER
Program No. 505 - Educational Savings Unit

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 284,549 | 287,241 |
| PROGRAM TOTAL | 284,549 | 287,241 |
| SALARY LIMIT | 111,302 | 113,490 |

Sec. 43. AGENCY NO. 12 – STATE TREASURER
Program No. 512 - Unclaimed Property

| | FY2015-16 | FY2016-17 |
|-----------|-----------|-----------|
| CASH FUND | 833,297 | 847,809 |

| | | |
|---------------|---------|---------|
| PROGRAM TOTAL | 833,297 | 847,809 |
| SALARY LIMIT | 417,125 | 426,234 |

Sec. 44. AGENCY NO. 12 – STATE TREASURER
Program No. 659 - Long-Term Care Savings Program

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 43,870 | 44,323 |
| PROGRAM TOTAL | 43,870 | 44,323 |
| SALARY LIMIT | 13,473 | 13,796 |

Sec. 45. AGENCY NO. 12 – STATE TREASURER
Program No. 663 - Sports Arena Facility Financing Assistance

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 2,100,000 | 2,200,000 |
| PROGRAM TOTAL | 2,100,000 | 2,200,000 |

There is included in the appropriation to this program for FY2015-16 \$2,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 46. AGENCY NO. 12 – STATE TREASURER
Program No. 665 - Convention Center Facility Financing Assistance

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 4,100,000 | 4,100,000 |
| PROGRAM TOTAL | 4,100,000 | 4,100,000 |

There is included in the appropriation to this program for FY2015-16 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amount shown.

Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 16,180,022 | 16,419,448 |
| CASH FUND | 1,512,044 | 1,523,964 |
| FEDERAL FUND est. | 24,018,965 | 23,412,744 |
| REVOLVING FUND | 204,728 | 204,728 |
| PROGRAM TOTAL | 41,915,759 | 41,560,884 |
| SALARY LIMIT | 16,504,454 | 14,337,555 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education

- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the state assessment and reporting system. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$912,000 to implement the Step Up to Quality Child Care Act. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$785,000 for activities related to the implementation of Laws 2014, LB438. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$266,832 for retirement payouts.

There is included in the appropriation to this program for FY2015-16 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$500,000 General Funds for an IT academy project, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$500,000 General Funds for an IT academy project, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2016-17 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2015-16 \$95,000 General Funds for a position for the Early Childhood Education Grant Program. There is included in the appropriation to this program for FY2016-17 \$95,000 General Funds for a position for the Early Childhood Education Grant Program. It is the intent of the Legislature to provide funding for the position for only two years, in FY2015-16 and FY2016-17.

There is included in the appropriation to this program for FY2016-17 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 158 - Education Aid

| | FY2015-16 | FY2016-17 |
|-------------------|---------------|---------------|
| GENERAL FUND | 1,193,669,501 | 1,210,050,102 |
| CASH FUND | 3,240,938 | 3,240,938 |
| FEDERAL FUND est. | 310,889,138 | 310,889,138 |
| PROGRAM TOTAL | 1,507,799,577 | 1,524,180,178 |

There is included in the appropriation to this program for FY2015-16 \$1,193,669,501 General Funds, \$3,240,938 Cash Funds, and \$310,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,210,050,102 General Funds, \$3,240,938 Cash Funds, and \$310,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

Of the unexpended General Fund appropriation in this program on June 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to provide grants for early childhood education projects is hereby reappropriated. The State Department of Education shall certify to the budget administrator of the budget division of the Department of Administrative Services an accounting of the actual expenditures for early childhood education grants.

There is included in the amount shown for FY2015-16 \$950,651,625 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2016-17 \$956,243,013 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$219,112,160 General Funds provided as state aid for FY2015-16 for special education reimbursement. There is included in the amount shown for this program \$224,589,964 General Funds provided as state aid for FY2016-17 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2015-16 and \$465,500 General Funds provided as state aid for FY2016-17 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,488,509 General

Funds provided as state aid for FY2015-16 and \$10,488,509 General Funds provided as state aid for FY2016-17 for core services for educational service units.

There is included in the amount shown for this program \$3,272,887 General Funds provided as state aid for FY2015-16 and \$3,272,887 General Funds provided as state aid for FY2016-17 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$290,365 General Funds provided as state aid for FY2015-16 and \$290,365 General Funds provided as state aid for FY2016-17 for distance education aid to educational service units.

There is included in the amount shown for this program \$542,595 General Funds provided as state aid for FY2015-16 and \$561,042 General Funds provided as state aid for FY2016-17 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2015-16 and \$392,032 General Funds provided as state aid for FY2016-17 for the school lunch program.

There is included in the amount shown for this program \$130,000 General Funds provided as state aid for FY2015-16 and \$130,000 General Funds provided as state aid for FY2016-17 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2015-16 and \$214,664 General Funds provided as state aid for FY2016-17 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2015-16 and \$750,000 General Funds provided as state aid for FY2016-17 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$1,820,164 General Funds provided as state aid for FY2015-16 and \$3,770,164 General Funds provided as state aid for FY2016-17 for early childhood education projects.

There is included in the amount shown for this program \$4,000,000 General Funds provided as state aid for FY2015-16 and \$5,000,000 General Funds provided as state aid for FY2016-17 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2015-16 and \$100,000 General Funds provided as state aid for FY2016-17 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2015-16 and \$69,000 General Funds provided as state aid for FY2016-17 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2015-16 and \$400,000 General Funds provided as state aid for FY2016-17 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$500,000 General Funds provided as state aid for FY2015-16 and \$500,000 General Funds provided as state aid for FY2016-17 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2016-17 for programs for learners with high ability.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2015-16 and \$470,000 General Funds provided as state aid for FY2016-17 for the Master Teacher Program Act.

On or before October 1, 2015, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2015-16 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 161 - Education Innovation

| | FY2015-16 | FY2016-17 |
|---------------|------------|-----------|
| CASH FUND | 10,605,752 | -0- |
| PROGRAM TOTAL | 10,605,752 | -0- |

SALARY LIMIT 73,963 -0-

There is included in the appropriation to this program for FY2015-16 \$10,337,461 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 351 - Vocational Rehabilitation

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 4,875,621 | 4,997,512 |
| CASH FUND | 500,000 | 500,000 |
| FEDERAL FUND est. | 21,764,320 | 22,308,428 |
| PROGRAM TOTAL | 27,139,941 | 27,805,940 |
| SALARY LIMIT | 11,337,352 | 11,588,183 |

There is included in the appropriation to this program for FY2015-16 \$6,600,867 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 352 - Disability Determination

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| FEDERAL FUND est. | 12,215,002 | 12,363,197 |
| PROGRAM TOTAL | 12,215,002 | 12,363,197 |
| SALARY LIMIT | 4,054,194 | 4,144,614 |

There is included in the appropriation to this program for FY2015-16 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 401 - Services for the Deaf and Hard of Hearing

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 2,011,573 | 2,053,433 |
| CASH FUND | 2,965 | 2,965 |
| PROGRAM TOTAL | 2,014,538 | 2,056,398 |
| SALARY LIMIT | 13,998 | 14,334 |

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,987,191 | 2,028,545 |
| PROGRAM TOTAL | 1,987,191 | 2,028,545 |
| SALARY LIMIT | 13,886 | 14,219 |

Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 614 - Professional Practices Commission

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 131,629 | 134,279 |
| PROGRAM TOTAL | 131,629 | 134,279 |
| SALARY LIMIT | 71,976 | 73,701 |

Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 16 - Expenses, Constitutional Officers

| | FY2015-16 | FY2016-17 |
|--------------|-----------|-----------|
| GENERAL FUND | 55,650 | 55,650 |

PROGRAM TOTAL 55,650 55,650

Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 19 - Modular Housing Units Program

FY2015-16 FY2016-17

CASH FUND 666,178 680,098

PROGRAM TOTAL 666,178 680,098

SALARY LIMIT 385,051 392,297

Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 54 - Enforcement of Standards - Common Carriers

FY2015-16 FY2016-17

GENERAL FUND 1,950,198 1,989,182

PROGRAM TOTAL 1,950,198 1,989,182

SALARY LIMIT 1,211,011 1,232,482

The unexpended General Fund appropriation balance not to exceed \$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to vehicle purchases.

Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

FY2015-16 FY2016-17

CASH FUND 38,482 39,282

PROGRAM TOTAL 38,482 39,282

SALARY LIMIT 7,336 7,512

Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 64 - Nebraska Telecommunications Relay System Fund

FY2015-16 FY2016-17

CASH FUND 945,653 927,950

PROGRAM TOTAL 945,653 927,950

SALARY LIMIT 63,361 64,935

There is included in the appropriation to this program for FY2015-16 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 71 - Nebraska Internet Enhancement Fund

FY2015-16 FY2016-17

CASH FUND 134,731 59,986

PROGRAM TOTAL 134,731 59,986

SALARY LIMIT 5,253 5,437

There is included in the appropriation to this program for FY2015-16 \$125,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

FY2015-16 FY2016-17

CASH FUND 15,000 15,000

PROGRAM TOTAL 15,000 15,000

Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 583 - Enhanced Wireless 911 Fund

FY2015-16 FY2016-17

CASH FUND 12,532,867 12,542,572

| | | |
|---------------|------------|------------|
| PROGRAM TOTAL | 12,532,867 | 12,542,572 |
| SALARY LIMIT | 260,763 | 265,796 |

There is included in the appropriation to this program for FY2015-16 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$12,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 686 - Nebraska Telecommunications Universal Service Fund

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| CASH FUND | 64,917,885 | 64,932,394 |
| PROGRAM TOTAL | 64,917,885 | 64,932,394 |
| SALARY LIMIT | 464,241 | 473,274 |

There is included in the appropriation to this program for FY2015-16 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 790 - Natural Gas Regulation

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,695,122 | 1,702,712 |
| PROGRAM TOTAL | 1,695,122 | 1,702,712 |
| SALARY LIMIT | 270,263 | 275,532 |

There is included in the appropriation to this program for FY2015-16 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2015-16 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2016-17 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2016-17 shall not be limited to the amount shown.

Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
Program No. 792 - Major Oil Pipeline Siting

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 6,699,430 | 6,704,186 |
| PROGRAM TOTAL | 6,699,430 | 6,704,186 |
| SALARY LIMIT | 138,718 | 142,043 |

Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 358 - Board of Parole

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 327,153 | 334,804 |
| PROGRAM TOTAL | 327,153 | 334,804 |
| SALARY LIMIT | 228,154 | 233,619 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 102 - Revenue Administration

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| GENERAL FUND | 24,721,538 | 25,249,661 |
| CASH FUND | 1,923,411 | 1,963,185 |
| PROGRAM TOTAL | 26,644,949 | 27,212,846 |
| SALARY LIMIT | 16,760,104 | 17,137,320 |

The unexpended General Fund appropriation balance, not to exceed \$1,300,000 existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to necessary maintenance and improvements to the Department of Revenue's electronic commerce systems, modernization of

the corporate electronic filing system, and potential enhancements of the current data analytics project.

There is included in the appropriation to this program for FY2015-16 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| GENERAL FUND | 71,000,000 | 73,000,000 |
| PROGRAM TOTAL | 71,000,000 | 73,000,000 |

There is included in the appropriation to this program for FY2015-16 \$71,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$73,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 111 - Motor Fuels

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,636,579 | 1,679,279 |
| PROGRAM TOTAL | 1,636,579 | 1,679,279 |
| SALARY LIMIT | 1,240,625 | 1,270,292 |

Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 112 - Property Assessment

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,755,763 | 1,799,745 |
| CASH FUND | 837,315 | 850,318 |
| PROGRAM TOTAL | 2,593,078 | 2,650,063 |
| SALARY LIMIT | 1,646,014 | 1,683,307 |

Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 132 - Property Tax Credit Program

| | FY2015-16 | FY2016-17 |
|---------------|-------------|-------------|
| CASH FUND | 204,000,000 | 204,000,000 |
| PROGRAM TOTAL | 204,000,000 | 204,000,000 |

There is included in the appropriation to this program for FY2015-16 \$204,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$204,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 160 - Lottery Administration

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| CASH FUND est. | 20,432,916 | 20,708,770 |
| PROGRAM TOTAL | 20,432,916 | 20,708,770 |
| SALARY LIMIT | 1,358,245 | 1,389,869 |

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 164 - Gamblers Assistance Program

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,876,270 | 1,880,568 |
| PROGRAM TOTAL | 1,876,270 | 1,880,568 |

SALARY LIMIT 105,636 108,164

There is included in the appropriation to this program for FY2015-16 \$1,200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,200,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$200,000 Cash Funds for FY2015-16 and \$200,000 Cash Funds for FY2016-17 for contractual aid to expand direct counseling services to individuals with a gambling disorder, which shall only be used for such purpose.

There is included in the amount shown in this program \$250,000 Cash Funds for FY2015-16 and \$250,000 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 165 - Charitable Gaming

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,953,426 | 2,004,580 |
| PROGRAM TOTAL | 1,953,426 | 2,004,580 |
| SALARY LIMIT | 1,256,918 | 1,289,905 |

Sec. 76. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,402,956 for FY2015-16. Total expenditures by the Department of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,434,885 for FY2016-17.

Sec. 77. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS
Program No. 26 - Administration and Services

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 6,175,164 | 3,287,567 |
| PROGRAM TOTAL | 6,175,164 | 3,287,567 |

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2015-16 \$40,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS
Program No. 301 - Public Airports

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| CASH FUND est. | 18,650,300 | 18,650,300 |
| PROGRAM TOTAL | 18,650,300 | 18,650,300 |

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2015-16 \$18,650,300 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$18,650,300 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS
Program No. 596 - State-Owned Aircraft

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 530,419 | 534,946 |
| PROGRAM TOTAL | 530,419 | 534,946 |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE
Program No. 78 - Department of Agriculture

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 6,138,817 | 6,217,820 |
| CASH FUND | 7,709,855 | 7,742,297 |
| FEDERAL FUND est. | 4,093,078 | 4,135,994 |
| REVOLVING FUND | 644,112 | 655,536 |
| PROGRAM TOTAL | 18,585,862 | 18,751,647 |

SALARY LIMIT 7,990,552 8,179,299

The unexpended General Fund appropriation balance not to exceed \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the completion of the paperless inspection project.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2015-16 \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 81. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

Program No. 65 - Enforcement of Standards - Financial Institutions

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 5,885,012 | 6,006,126 |
| PROGRAM TOTAL | 5,885,012 | 6,006,126 |
| SALARY LIMIT | 3,549,100 | 3,633,613 |

Sec. 82. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

Program No. 66 - Enforcement of Standards - Securities

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,625,806 | 1,661,270 |
| PROGRAM TOTAL | 1,625,806 | 1,661,270 |
| SALARY LIMIT | 966,497 | 989,583 |

Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL

Program No. 193 - Public Protection

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 3,139,591 | 3,239,098 |
| CASH FUND | 1,747,175 | 1,796,971 |
| FEDERAL FUND est. | 426,290 | 434,371 |
| PROGRAM TOTAL | 5,313,056 | 5,470,440 |
| SALARY LIMIT | 3,174,554 | 3,293,977 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2015-16 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall only be used for such

purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2015-16 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 340 - Training Division

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 879,178 | 897,960 |
| CASH FUND | 21,996 | 22,004 |
| PROGRAM TOTAL | 901,174 | 919,964 |
| SALARY LIMIT | 484,783 | 496,398 |

Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 845 - Nebraska Public Safety Communication System

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 219,669 | 219,669 |
| CASH FUND | 79,981 | 79,981 |
| PROGRAM TOTAL | 299,650 | 299,650 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

All other State Fire Marshal costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
Program No. 68 - Medical Professional Liability

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 199,703 | 201,400 |
| PROGRAM TOTAL | 199,703 | 201,400 |
| SALARY LIMIT | 54,239 | 55,415 |

Sec. 87. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
Program No. 69 - Enforcement of Standards - Insurance

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| CASH FUND | 13,290,417 | 13,113,152 |
| FEDERAL FUND est. | 2,224,921 | 2,235,599 |
| PROGRAM TOTAL | 15,515,338 | 15,348,751 |
| SALARY LIMIT | 7,595,952 | 7,752,558 |

The Cash Fund appropriation to this program for FY2015-16 is hereby reduced by \$1,440 if Legislative Bill 456, One Hundred Fourth Legislature, First Session, 2015, is enacted into law. The Cash Fund appropriation to this

program for FY2016-17 is hereby reduced by \$1,440 if Legislative Bill 456, One Hundred Fourth Legislature, First Session, 2015, is enacted into law.

Sec. 88. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
Program No. 556 - Liquidation of Insurance Companies

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 9,500 | 9,500 |
| PROGRAM TOTAL | 9,500 | 9,500 |

Sec. 89. AGENCY NO. 23 – DEPARTMENT OF LABOR
Program No. 31 - Division of Employment

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| CASH FUND | 2,327,207 | 2,327,207 |
| FEDERAL FUND est. | 51,313,384 | 49,324,839 |
| PROGRAM TOTAL | 53,640,591 | 51,652,046 |
| SALARY LIMIT | 18,217,834 | 18,191,400 |

There is included in the appropriation to this program for FY2015-16 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$12,938,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security Act, as amended, existing on June 30, 2015, is hereby reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2015, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(d) and section 903(g) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation of section 903(d) and section 903(g) funds.

Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR
Program No. 194 - Division for Protection of People and Property

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 679,089 | 690,814 |
| CASH FUND | 1,707,414 | 1,737,250 |
| FEDERAL FUND est. | 670,612 | 682,337 |
| PROGRAM TOTAL | 3,057,115 | 3,110,401 |
| SALARY LIMIT | 1,471,583 | 1,495,047 |

The unexpended General Fund appropriation balance, not to exceed \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to: (1) Changing the Professional Employer Organization registration process from a paper process to a dot.net web application; (2) one-time costs of putting the Labor Standards program in the electronic content management system; and (3) hiring of a contractor to complete conversion of the Contractor Registration Act, Employee Classification Act, and the Nebraska Wage Payment and Collection Act web application.

Sec. 91. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| CASH FUND | 20,517,410 | 20,846,083 |
| FEDERAL FUND est. | 1,406,008 | 94,600 |
| PROGRAM TOTAL | 21,923,418 | 20,940,683 |
| SALARY LIMIT | 8,430,168 | 8,630,224 |

There is included in the appropriation to this program for FY2015-16 \$40,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2016-17 \$40,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 a retainer fee of up to \$262,901 Cash Funds and for FY2016-17 a retainer fee of up to \$262,901 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2015-16 and FY2016-17 shall be paid prior to the end of each respective fiscal year.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 92. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES
Program No. 90 - Motor Vehicle License Plates

| | FY2015-16 | FY2016-17 |
|----------------|------------|-----------|
| CASH FUND est. | 10,317,381 | 5,166,129 |
| PROGRAM TOTAL | 10,317,381 | 5,166,129 |

Cash Fund expenditures shall not be limited to the amounts shown.

Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 30 - Tobacco Prevention and Control

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| CASH FUND | 2,570,000 | 2,570,000 |
| FEDERAL FUND est. | 9,000 | 9,000 |
| PROGRAM TOTAL | 2,579,000 | 2,579,000 |

There is included in the appropriation to this program for FY2015-16 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 32 - Medicaid Prescription Drug Act Administration

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 530,944 | 538,504 |
| FEDERAL FUND est. | 530,754 | 538,311 |
| PROGRAM TOTAL | 1,061,698 | 1,076,815 |
| SALARY LIMIT | 363,379 | 372,255 |

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

| | FY2015-16 | FY2016-17 |
|-------------------|-------------|-------------|
| GENERAL FUND | 122,581,860 | 124,995,166 |
| CASH FUND | 24,768,081 | 25,006,614 |
| FEDERAL FUND est. | 266,155,409 | 273,683,478 |
| PROGRAM TOTAL | 413,505,350 | 423,685,258 |
| SALARY LIMIT | 142,968,336 | 147,284,632 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a behavioral health data system.

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) All contracts and agreements governing at-risk managed care service delivery shall provide that a legislative appropriation for rate increases for providers of services under the Medical Assistance Act shall be passed on in their entirety to participating providers by any contractor governing at-risk managed care service delivery.

(3) There is included in the appropriation to this program for FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(4) There is included in the appropriation to this program for FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2016-17 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(5) There is included in the appropriation to this program \$404,643 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(6) There is included in the appropriation to this program for FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2016-17 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(7) It is the intent of the Legislature that the Division of Developmental Disabilities of the Department of Health and Human Services shall conduct a study regarding wages and benefits for front-line staff in service provision for individuals with developmental disabilities in Nebraska. Front-line staff members have a direct impact on quality indicators in the developmental disabilities system and turnover in staff members increases costs for the system as a whole. The study shall analyze opportunities in Nebraska to strengthen the direct care workforce by analyzing supply and demand considerations by geographical area, comparability between institutional and community-based providers, competitiveness with other direct care services (such as nursing facilities and behavioral health providers and home health), increased costs related to new requirements related to federal home and community-based services rule changes, and best practices for wages, benefits, and training to incentivize retention and skill.

It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically on the replacement of the Medicaid Medical Information System (MMIS).

(8) There is included in the appropriation to this program \$250,000 from the General Fund for FY2015-16 to the Department of Health and Human Services to contract for an independent study of current health data systems in the State of Nebraska. The results of the study shall be designed to facilitate the transformation of health care delivery in Nebraska through open access to actionable data. The department shall use a request for proposals process to contract for the study. The study shall include, but not be limited to, a review of Nebraska's current agency collection of health care information, health reporting systems, programming capabilities, and data warehouse usage. The study shall include, but not be limited to recommendations for:

- (a) Providing service data;
- (b) Providing medicaid eligibility and claims data;
- (c) Providing access to timely data;
- (d) Linking existing data sources;
- (e) Reporting system participants;
- (f) Data portals and warehousing of data;
- (g) Privacy protections;
- (h) Customer quality assurance; and
- (i) Generating actionable data analysis.

The department shall report the findings electronically to the Legislature no later than June 30, 2016.

(9) The Department of Health and Human Services shall not be required to continue the quarterly report related to the previous year Laws 2013, LB195, ACCESS Nebraska report.

(10) The Department of Health and Human Services shall report on a quarterly basis information gathered, either as a part of the continuous quality improvement process or through other means, the following data regarding the ACCESS Nebraska program and medicaid call centers and public benefits administration program:

- (a) Call wait times;
- (b) Call abandonment rates;
- (c) Timeliness of initial applications by benefit program (including client fault versus department fault for untimely applications);
- (d) Timeliness of renewal applications by benefit program (including client fault versus department fault for untimely applications);
- (e) Data related to client cases closed who reapply for benefits within thirty days and sixty days after case closure; and
- (f) Any other data relevant to the effectiveness of the ACCESS Nebraska program and medicaid call centers.

(11) The Department of Health and Human Services shall complete a needs assessment regarding staffing levels in the ACCESS Nebraska program, in the Division of Medicaid and Long-Term Care of the department, and in the Division of Children and Family Services of the department. The needs assessment shall include:

- (a) Data analysis of current staff vacancies by geographic area and types of positions;
- (b) Need for recruitment and retention of new employees by geographic area and types of positions;
- (c) Analysis of the human resources functions provided and needed to adequately train new staff members and move them into full capacity;
- (d) Analysis of the adequacy of current staffing numbers and patterns based on achieving federal standards related to (i) timeliness of new and renewal applications, (ii) accuracy of benefit amount determinations, and (iii) accuracy of approvals and denials; and
- (e) Analysis of strategies implemented and strategies needed to adequately staff the ACCESS Nebraska program in order to achieve federal timeliness and accuracy regulations and internal department goals.

(12) The Department of Health and Human Services shall submit a report detailing the needs assessment under subsection (11) of this section to the Health and Human Services Committee of the Legislature, Appropriations Committee of the Legislature, and ACCESS Nebraska Special Investigative Committee of the Legislature no later than December 15, 2015.

There is included in the appropriation to this program for FY2015-16 \$1,000,000 General Funds for the electronic records initiative, to be used only for that purpose. There is included in the appropriation to this program for FY2016-17 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose.

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 38 - Behavioral Health Aid

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 69,421,172 | 74,044,769 |
| CASH FUND | 13,499,660 | 13,499,660 |
| FEDERAL FUND est. | 10,504,971 | 10,504,971 |
| PROGRAM TOTAL | 93,425,803 | 98,049,400 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for allocation to the behavioral health regions. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$3,000,000 as a contingency for the payment of a maintenance-of-effort penalty. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$500,000 for allocation to the behavioral health regions for one-time costs for projects, programs, or activities.

There is included in the appropriation to this program for FY2015-16 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$74,044,769 General Funds, \$13,499,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General Funds for FY2016-17 for a two and twenty-five hundredths percent increase in rates paid to providers of behavioral health services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 175 - Rural Health Provider Incentive Program

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 787,086 | 787,086 |
| CASH FUND | 1,956,815 | 1,956,815 |
| PROGRAM TOTAL | 2,743,901 | 2,743,901 |

There is included in the appropriation to this program for FY2015-16 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 176 - Nursing Incentives

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 20,000 | 20,000 |
| PROGRAM TOTAL | 20,000 | 20,000 |

There is included in the appropriation to this program for FY2015-16 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 178 - Professional Licensure

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 92,691 | 104,912 |
| CASH FUND | 6,397,181 | 6,497,032 |
| PROGRAM TOTAL | 6,489,872 | 6,601,944 |
| SALARY LIMIT | 2,935,432 | 3,003,780 |

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 179 - Public Health

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 1,259,166 | 1,273,450 |
| CASH FUND | 777,348 | 786,871 |
| FEDERAL FUND est. | 17,518,314 | 17,732,497 |
| PROGRAM TOTAL | 19,554,828 | 19,792,818 |
| SALARY LIMIT | 6,440,705 | 6,595,027 |

There is included in the appropriation to this program for FY2015-16 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2015-16 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 250 - Juvenile Services Operations

| | FY2015-16 | FY2016-17 |
|--|-----------|-----------|
|--|-----------|-----------|

| | | |
|-------------------|------------|------------|
| GENERAL FUND | 19,827,766 | 20,619,219 |
| CASH FUND | 1,335,380 | 1,085,380 |
| FEDERAL FUND est. | 712,823 | 712,823 |
| PROGRAM TOTAL | 21,875,969 | 22,417,422 |
| SALARY LIMIT | 12,207,114 | 12,470,866 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program 354 - Child Welfare Aid.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2015-16 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 344 - Children's Health Insurance

| | FY2015-16 | FY2016-17 |
|-------------------|-------------|-------------|
| GENERAL FUND | 12,408,257 | 6,517,246 |
| CASH FUND | 7,085,700 | 7,085,700 |
| FEDERAL FUND est. | 90,759,051 | 100,542,141 |
| PROGRAM TOTAL | 110,253,008 | 114,145,087 |

The unexpended General Fund and Federal Fund estimate appropriation balances existing on June 30, 2015, are hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$12,408,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,517,246 General Funds, \$7,085,700 Cash Funds, and \$100,542,141 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2015-16 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for state aid from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 347 - Public Assistance

| | FY2015-16 | FY2016-17 |
|-------------------|-------------|-------------|
| GENERAL FUND | 111,190,697 | 112,231,900 |
| CASH FUND | 3,560,000 | 3,560,000 |
| FEDERAL FUND est. | 103,180,481 | 103,125,004 |
| PROGRAM TOTAL | 217,931,178 | 218,916,904 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program 354 - Child Welfare Aid.

There is included in the appropriation to this program for FY2015-16 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$112,231,900 General Funds, \$3,560,000 Cash Funds, and \$103,125,004 Federal Funds estimate

for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 348 - Medical Assistance

| | FY2015-16 | FY2016-17 |
|-------------------|---------------|---------------|
| GENERAL FUND | 818,415,607 | 860,958,763 |
| CASH FUND | 46,851,581 | 46,851,581 |
| FEDERAL FUND est. | 1,183,936,671 | 1,224,423,468 |
| PROGRAM TOTAL | 2,049,203,859 | 2,132,233,812 |

The unexpended General Fund, Cash Fund, and Federal Fund estimate appropriation balances as of June 30, 2015, are hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$818,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$860,958,763 General Funds, \$46,851,581 Cash Funds, and \$1,224,423,468 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2015-16 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2016-17 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2015-16 and FY2016-17 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

There is included in the appropriation to this program for FY2015-16 \$6,122,656.17 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for supplemental payments to Nebraska Medicine. The payments are allowed pending the approval of the medicaid state plan amendment by the Centers for Medicare and Medicaid.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 350 - Child Abuse Prevention

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 250,000 | 250,000 |
| PROGRAM TOTAL | 250,000 | 250,000 |

There is included in the appropriation to this program for FY2015-16 \$248,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$248,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

| | FY2015-16 | FY2016-17 |
|-------------------|-------------|-------------|
| GENERAL FUND | 141,951,936 | 144,680,872 |
| CASH FUND | 2,734,444 | 2,734,444 |
| FEDERAL FUND est. | 30,520,088 | 30,897,260 |

PROGRAM TOTAL 175,206,468 178,312,576

There is included in the appropriation to this program for FY2015-16 \$141,951,936 General Funds, \$2,734,444 Cash Funds, and \$30,520,088 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$144,680,872 General Funds, \$2,734,444 Cash Funds, and \$30,897,260 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2016-17 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 359 - Bridge to Independence

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,596,899 | 1,609,205 |
| FEDERAL FUND est. | 1,852,898 | 1,865,204 |
| PROGRAM TOTAL | 3,449,797 | 3,474,409 |
| SALARY LIMIT | 892,005 | 913,379 |

The unexpended General appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 38,614,327 | 39,688,900 |
| CASH FUND | 4,010,320 | 4,010,320 |
| FEDERAL FUND est. | 5,850,938 | 5,811,903 |
| PROGRAM TOTAL | 48,475,585 | 49,511,123 |
| SALARY LIMIT | 27,833,056 | 28,317,217 |

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 361 - Hastings Regional Center
No. 363 - Lincoln Regional Center
No. 379 - Evaluation and Screening - Community-Based Residential Services
Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 421 - Beatrice State Developmental Center

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 25,915,666 | 26,564,942 |
| CASH FUND | 2,711,482 | 2,711,482 |
| FEDERAL FUND est. | 21,226,175 | 21,695,494 |
| PROGRAM TOTAL | 49,853,323 | 50,971,918 |
| SALARY LIMIT | 26,523,164 | 27,084,113 |

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2015-16 and FY2016-17 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2015-16 and FY2016-17 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

| | FY2015-16 | FY2016-17 |
|--------------|-------------|-------------|
| GENERAL FUND | 145,545,086 | 150,647,367 |

| | | |
|---------------|-------------|-------------|
| CASH FUND | 6,312,000 | 6,312,000 |
| PROGRAM TOTAL | 151,857,086 | 156,959,367 |

There is included in the appropriation to this program for FY2015-16 \$145,545,086 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$150,647,367 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2015-16 \$5,000,000 Cash Funds and for FY2016-17 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2015, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

There is included in the amount shown as General Fund aid in this program \$2,977,678 General Funds for FY2015-16 and \$6,090,001 General Funds for FY2016-17 for a two and twenty-five hundredths percent increase in rates paid to providers of developmental disability services, which funds shall only be used for such purpose.

Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| GENERAL FUND | 5,708,060 | 5,783,060 |
| CASH FUND | 9,030,000 | 9,230,000 |
| PROGRAM TOTAL | 14,738,060 | 15,013,060 |

There is included in the appropriation to this program for FY2015-16 \$5,708,060 General Funds and \$9,030,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$2,100,000 General Funds and for FY2016-17 \$2,100,000 General Funds, for state aid, for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the appropriation to this program for FY2015-16 \$1,400,000 General Funds and for FY2016-17 \$1,400,000 General Funds, for state aid, for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2016-17 \$325,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund, for state aid, for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, People's Health Center, and Heartland Health Center.

There is included in the appropriation to this program for FY2015-16 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments. There is included in the appropriation to this program for FY2016-17 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid for public health departments. The additional \$200,000 Cash Funds included in this appropriation is to be distributed equally among the eighteen public health departments.

There is included in the appropriation to this program for FY2015-16 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by

the most recent federal decennial census. There is included in the appropriation to this program for FY2016-17 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the appropriation to this program for FY2015-16 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the appropriation to this program for FY2016-17 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to be distributed equally among federally qualified health centers in the second congressional district. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 7,077,612 | 6,917,612 |
| CASH FUND | 11,495,817 | 11,495,817 |
| FEDERAL FUND est. | 54,042,225 | 54,042,225 |
| PROGRAM TOTAL | 72,615,654 | 72,455,654 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program 354 - Child Welfare Aid.

There is included in the appropriation to this program for FY2015-16 \$7,077,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,917,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$653,759 General Funds for FY2015-16 and \$653,759 General Funds for FY2016-17, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the appropriation to this program for FY2015-16 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the appropriation to this program for FY2016-17 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the appropriation to this program for FY2015-16 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the appropriation to this program for FY2016-17 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the appropriation to this program for FY2015-16 \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the appropriation to this program for FY2016-17 \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the appropriation to this program for FY2015-16 \$300,000 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the appropriation to this program for FY2016-17 \$300,000 General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the appropriation to this program for FY2015-16 \$292,000 General Funds for state aid for tuition reimbursement for emergency

medical services responders' initial and ongoing training. There is included in the appropriation to this program for FY2016-17 \$292,000 General Funds for state aid for tuition reimbursement for emergency medical services responders' initial and ongoing training.

There is included in this appropriation a one-time appropriation for FY2015-16 of \$160,000 General Funds for cardiac monitors.

Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 519 - Nebraska Veterans' Homes

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 25,004,405 | 25,599,759 |
| CASH FUND | 14,059,524 | 14,379,025 |
| FEDERAL FUND est. | 20,517,740 | 21,793,768 |
| PROGRAM TOTAL | 59,581,669 | 61,772,552 |
| SALARY LIMIT | 31,114,919 | 32,139,452 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to modernize and improve the efficiency of veterans home facilities. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$1,400,000 to implement medication dispensing machines. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,300,000 to replace electronic medical record capabilities.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
 - No. 519 - Grand Island Veterans' Home
 - No. 520 - Norfolk Veterans' Home
 - No. 521 - Western Nebraska Veterans' Home
 - No. 522 - Eastern Nebraska Veterans' Home
- Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 559 - Care Management

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 2,270,157 | 2,315,560 |
| PROGRAM TOTAL | 2,270,157 | 2,315,560 |

There is included in the appropriation to this program for FY2015-16 \$2,270,157 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,315,560 General Funds for state aid, which shall only be used for such purpose.

Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 571 - Community-Based Aging Services

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 7,382,577 | 7,530,229 |
| FEDERAL FUND est. | 9,469,241 | 9,469,241 |
| PROGRAM TOTAL | 16,851,818 | 16,999,470 |

There is included in the appropriation to this program for FY2015-16 \$7,382,577 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$7,530,229 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 621 - Stem Cell Research

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 450,000 | 450,000 |
| PROGRAM TOTAL | 450,000 | 450,000 |
| SALARY LIMIT | 15,000 | 15,000 |

The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund, which shall only be used for such purpose. There is included in the

appropriation to this program for FY2016-17 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash Fund, which shall only be used for such purpose.

Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 622 - Cancer Research

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 3,753,981 | 3,778,004 |
| PROGRAM TOTAL | 3,753,981 | 3,778,004 |
| SALARY LIMIT | 93,693 | 95,937 |

The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 623 - Biomedical Research

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| CASH FUND | 14,000,000 | 15,000,000 |
| PROGRAM TOTAL | 14,000,000 | 15,000,000 |

There is included in the appropriation to this program \$14,000,000 Cash Funds for FY2015-16 for state aid, which shall only be used for such purpose. There is included in the appropriation to this program \$15,000,000 Cash Funds for FY2016-17 for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$14,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$15,000,000 Cash Funds for state aid for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 870 - Norfolk Sex Offender Treatment

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| GENERAL FUND | 14,546,263 | 14,876,715 |
| CASH FUND | 72,914 | 72,914 |
| PROGRAM TOTAL | 14,619,177 | 14,949,629 |
| SALARY LIMIT | 9,370,102 | 9,531,596 |

The unexpended General Fund appropriation balance up to \$800,000 existing on June 30, 2015, is hereby reappropriated to increase medical staff.

Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$109,452,132 for FY2015-16. Total expenditures by the Department of Roads for permanent and temporary salaries and per diems shall not exceed \$111,853,501 for FY2016-17.

There is hereby appropriated for FY2015-16 \$410,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2015-16 \$6,297,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2016-17 \$410,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated.

There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2016-17 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

It is the intent of the Legislature that the Department of Roads shall, in July of each year, contact each county and municipality receiving funds distributed through the Highway Allocation Fund and request confirmation from such county or municipality that it plans to continue to accept its share of Highway Allocation Fund distributions in the current fiscal year. The request and confirmation may be in electronic form. All confirmations from the counties and municipalities shall be compiled and submitted electronically to the Clerk of the Legislature.

Sec. 121. AGENCY NO. 27 – DEPARTMENT OF ROADS
Program No. 305 - Assistance to Local Transit Authorities

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 6,297,705 | 6,312,705 |
| PROGRAM TOTAL | 6,297,705 | 6,312,705 |

There is included in the appropriation to this program for FY2015-16 \$6,297,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2015-16 \$520,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2016-17 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2016-17 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

Sec. 122. AGENCY NO. 27 – DEPARTMENT OF ROADS
Program No. 568 - Highway Administration

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| CASH FUND est. | 17,465,878 | 17,809,931 |
| PROGRAM TOTAL | 17,465,878 | 17,809,931 |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS
Program No. 569 - Construction

| | FY2015-16 | FY2016-17 |
|----------------|-------------|-------------|
| CASH FUND est. | 627,076,161 | 654,820,256 |
| PROGRAM TOTAL | 627,076,161 | 654,820,256 |

Cash Fund expenditures shall not be limited to the amount shown.

It is the intent of the Legislature that the Department of Roads shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

Sec. 124. AGENCY NO. 27 – DEPARTMENT OF ROADS
Program No. 572 - Services and Supports

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| CASH FUND est. | 29,134,461 | 29,376,889 |
| PROGRAM TOTAL | 29,134,461 | 29,376,889 |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 125. AGENCY NO. 27 – DEPARTMENT OF ROADS
Program No. 574 - Maintenance

| | FY2015-16 | FY2016-17 |
|----------------|-------------|-------------|
| CASH FUND est. | 162,423,754 | 146,578,178 |
| PROGRAM TOTAL | 162,423,754 | 146,578,178 |

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal quarterly

amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

All expenditures related to radios on the Nebraska Statewide Radio System including, but not limited to, the retainer fee, purchase of radios and antennas, installation, and training shall not exceed \$781,377 each year of the biennium.

Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 36 - Departmental Administration

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 998,245 | 1,023,114 |
| PROGRAM TOTAL | 998,245 | 1,023,114 |
| SALARY LIMIT | 643,224 | 658,137 |

The unexpended General Fund appropriation balance existing on June 30, 2015, less \$114,000, is hereby reappropriated.

Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 37 - Veterans' Cemeteries

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 250,675 | 257,872 |
| CASH FUND | 45,557 | 45,557 |
| PROGRAM TOTAL | 296,232 | 303,429 |
| SALARY LIMIT | 146,804 | 150,278 |

The unexpended General Fund appropriation balance existing on June 30, 2015, less \$54,000, is hereby reappropriated.

Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 303 - State Aid - Small Watersheds

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 475,000 | 475,000 |
| PROGRAM TOTAL | 475,000 | 475,000 |

There is included in the appropriation to this program for FY2015-16 \$475,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$475,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 304 - Nebraska Soil and Water Conservation Fund

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 2,318,036 | 2,318,036 |
| CASH FUND | 50,000 | 50,000 |
| PROGRAM TOTAL | 2,368,036 | 2,368,036 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 306 - Water Well Decommissioning

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 100,000 | 100,000 |
| PROGRAM TOTAL | 100,000 | 100,000 |

The unexpended Cash Fund appropriation balance existing on June 30, 2015, not to exceed \$100,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to

this program for FY2016-17 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 307 - Nebraska Resources Development Fund

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 3,140,325 | 3,140,325 |
| CASH FUND | 3,047,500 | 3,047,500 |
| PROGRAM TOTAL | 6,187,825 | 6,187,825 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

It is the intent of the Legislature that \$3,140,325 General Funds be appropriated to this program through FY2018-19.

Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 309 - Natural Resources Water Quality Fund

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,187,500 | 1,187,500 |
| PROGRAM TOTAL | 1,187,500 | 1,187,500 |

The unexpended Cash Fund appropriation balance existing on June 30, 2015, not to exceed \$500,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 313 - Water Sustainability Fund

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 8,004,518 | 8,007,960 |
| PROGRAM TOTAL | 8,004,518 | 8,007,960 |
| SALARY LIMIT | 92,600 | 94,763 |

The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 11,086,574 | 11,286,789 |
| CASH FUND | 7,260,462 | 7,273,803 |
| FEDERAL FUND est. | 757,803 | 766,697 |
| PROGRAM TOTAL | 19,104,839 | 19,327,289 |
| SALARY LIMIT | 6,267,247 | 6,417,285 |

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2015, that are allocated in budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds shall be

allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2015-16 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD
Program No. 197 - Public Protection

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,749,168 | 1,736,213 |
| PROGRAM TOTAL | 1,749,168 | 1,736,213 |
| SALARY LIMIT | 970,751 | 942,112 |

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Aid

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 250,000 | 250,000 |
| FEDERAL FUND est. | 4,500,000 | 4,500,000 |
| PROGRAM TOTAL | 4,750,000 | 4,750,000 |

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2015, are hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2016-17 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 544 - National and State Guard

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 3,049,723 | 3,083,063 |
| CASH FUND | 399,808 | 399,808 |
| FEDERAL FUND est. | 16,125,111 | 16,277,429 |
| PROGRAM TOTAL | 19,574,642 | 19,760,300 |
| SALARY LIMIT | 5,551,623 | 5,683,034 |

Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 545 - Emergency Management

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,356,596 | 1,402,870 |
| CASH FUND est. | 542,981 | 552,629 |
| FEDERAL FUND est. | 3,360,717 | 3,397,754 |
| PROGRAM TOTAL | 5,260,294 | 5,353,253 |
| SALARY LIMIT | 1,920,708 | 1,965,459 |

Cash Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance, not to exceed \$100,000, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report electronically to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to,

the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 548 - Tuition Assistance

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 608,775 | 608,775 |
| PROGRAM TOTAL | 608,775 | 608,775 |
| SALARY LIMIT | -0- | -0- |

There is included in the appropriation to this program for FY2015-16 \$608,775 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$608,775 General Funds for state aid, which shall only be used for such purpose.

Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 529 - Land Surveys

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 328,604 | 335,359 |
| CASH FUND | 23,098 | 23,387 |
| PROGRAM TOTAL | 351,702 | 358,746 |
| SALARY LIMIT | 226,142 | 263,511 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

It is the intent of the Legislature that payment for unused vacation and sick leave hours upon employee retirement be made with unexpended appropriation balances reappropriated to this program.

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 554 - Disputed Survey Settlements

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 20,483 | 20,483 |
| PROGRAM TOTAL | 20,483 | 20,483 |

Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 582 - School Land Trust

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| CASH FUND est. | 15,768,443 | 15,903,199 |
| PROGRAM TOTAL | 15,768,443 | 15,903,199 |

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 162 - Environmental Trust

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| CASH FUND | 20,073,433 | 20,083,245 |
| PROGRAM TOTAL | 20,073,433 | 20,083,245 |
| SALARY LIMIT | 262,438 | 268,450 |

There is included in the appropriation to this program for FY2015-16 \$19,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$19,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 330 - Habitat Development

| | FY2015-16 | FY2016-17 |
|--|-----------|-----------|
|--|-----------|-----------|

| | | |
|-------------------|------------|------------|
| CASH FUND | 6,100,099 | 6,137,933 |
| FEDERAL FUND est. | 3,900,673 | 3,900,673 |
| PROGRAM TOTAL | 10,000,772 | 10,038,606 |
| SALARY LIMIT | 1,151,903 | 1,179,502 |

There is included in the appropriation to this program for FY2015-16 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,100,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 336 - Wildlife Conservation

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 1,303,605 | 1,336,327 |
| CASH FUND | 24,111,881 | 24,584,384 |
| FEDERAL FUND est. | 3,625,534 | 3,674,889 |
| PROGRAM TOTAL | 29,041,020 | 29,595,600 |
| SALARY LIMIT | 13,744,022 | 14,135,703 |

There is included in the appropriation to this program for FY2015-16 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 337 - Administration

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 667,406 | 680,864 |
| CASH FUND | 4,419,543 | 4,519,804 |
| PROGRAM TOTAL | 5,086,949 | 5,200,668 |
| SALARY LIMIT | 2,630,681 | 2,697,101 |

Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 338 - Niobrara Council

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 42,011 | 42,011 |
| CASH FUND | 1,000 | 1,000 |
| FEDERAL FUND est. | 125,000 | 125,000 |
| PROGRAM TOTAL | 168,011 | 168,011 |

There is included in the appropriation to this program for FY2015-16 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 549 - Parks - Administration and Operation

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 7,306,903 | 7,400,475 |
| CASH FUND | 18,351,991 | 18,626,115 |
| FEDERAL FUND est. | 50,000 | 50,000 |
| PROGRAM TOTAL | 25,708,894 | 26,076,590 |
| SALARY LIMIT | 11,255,091 | 11,516,138 |

There is included in the Cash Fund appropriation to this program \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment replacement, to include such items as picnic tables, fire grates and grills, cabin furnishings, mowers, tractors, and trucks, which shall only be used for such purpose.

Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 550 - Planning and Trails Coordination

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 320,953 | 327,455 |
| CASH FUND | 1,188,545 | 1,211,604 |
| FEDERAL FUND est. | 105,491 | 105,491 |
| PROGRAM TOTAL | 1,614,989 | 1,644,550 |
| SALARY LIMIT | 873,247 | 892,682 |

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 617 - Engineering and Area Maintenance

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 2,205,719 | 2,249,367 |
| CASH FUND | 948,349 | 966,914 |
| PROGRAM TOTAL | 3,154,068 | 3,216,281 |
| SALARY LIMIT | 1,630,040 | 1,668,986 |

Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 628 - Credit Card Discount Sales

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 515,205 | 515,205 |
| PROGRAM TOTAL | 515,205 | 515,205 |

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 846 - Nebraska Public Safety Communication System

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 37,384 | 37,384 |
| CASH FUND | 93,957 | 93,957 |
| PROGRAM TOTAL | 131,341 | 131,341 |

There is included in the appropriation to this program for FY2015-16 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
Program No. 252 - Library and Information Services

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 2,691,538 | 2,790,888 |
| CASH FUND | 94,085 | 94,085 |
| FEDERAL FUND est. | 900,821 | 900,830 |
| PROGRAM TOTAL | 3,686,444 | 3,785,803 |

| | | |
|--|-----------|-----------|
| SALARY LIMIT | 2,175,492 | 2,225,010 |
| Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION Program No. 302 - Library Development | | |
| | FY2015-16 | FY2016-17 |
| GENERAL FUND | 1,271,970 | 1,295,085 |
| FEDERAL FUND est. | 611,395 | 611,395 |
| PROGRAM TOTAL | 1,883,365 | 1,906,480 |

There is included in the appropriation to this program for FY2015-16 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,295,085 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

| | | |
|---|-----------|-----------|
| Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION Program No. 73 - Licensing and Regulation | | |
| | FY2015-16 | FY2016-17 |
| GENERAL FUND | 1,151,402 | 1,173,203 |
| CASH FUND | 70,719 | 70,719 |
| PROGRAM TOTAL | 1,222,121 | 1,243,922 |
| SALARY LIMIT | 704,649 | 719,111 |

The unexpended General Fund appropriation balance, not to exceed \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the Special Designated Licenses OnBase Implementation project.

| | | |
|--|-----------|-----------|
| Sec. 156. AGENCY NO. 36 – STATE RACING COMMISSION Program No. 74 - Enforcement of Standards - Horseracing | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND est. | 935,432 | 950,165 |
| PROGRAM TOTAL | 935,432 | 950,165 |
| SALARY LIMIT | 565,308 | 576,010 |

There is included in the appropriation to this program for FY2015-16 \$140,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$140,000 Cash Funds for state aid, which shall only be used for such purpose.

| | | |
|--|-----------|-----------|
| Sec. 157. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT Program No. 530 - Court Administration | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 4,685,201 | 4,780,377 |
| FEDERAL FUND est. | 51,748 | 52,674 |
| PROGRAM TOTAL | 4,736,949 | 4,833,051 |
| SALARY LIMIT | 2,291,754 | 2,346,666 |

| | | |
|---|-----------|-----------|
| Sec. 158. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE Program No. 75 - Nebraska Brand Committee | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 4,599,176 | 4,703,997 |
| PROGRAM TOTAL | 4,599,176 | 4,703,997 |
| SALARY LIMIT | 2,852,730 | 2,921,085 |

| | | |
|--|-----------|-----------|
| Sec. 159. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD Program No. 76 - Enforcement of Standards - Automotive Industry | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 728,166 | 745,639 |
| PROGRAM TOTAL | 728,166 | 745,639 |

| | | |
|---|-------------|-------------|
| SALARY LIMIT | 489,676 | 501,408 |
| Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION Program No. 77 - Enforcement of Standards - Real Estate | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 1,761,263 | 1,232,247 |
| PROGRAM TOTAL | 1,761,263 | 1,232,247 |
| SALARY LIMIT | 562,357 | 575,563 |
| Sec. 161. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS Program No. 80 - Enforcement of Standards - Barbering | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 168,160 | 168,121 |
| PROGRAM TOTAL | 168,160 | 168,121 |
| SALARY LIMIT | 98,688 | 100,511 |
| Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES Program No. 200 - Operations | | |
| | FY2015-16 | FY2016-17 |
| GENERAL FUND | 200,525,132 | 201,266,791 |
| CASH FUND | 2,126,000 | 2,126,000 |
| FEDERAL FUND est. | 1,758,021 | 1,762,858 |
| REVOLVING FUND est. | 18,780,835 | 18,935,977 |
| PROGRAM TOTAL | 223,189,988 | 224,091,626 |
| SALARY LIMIT | 105,370,686 | 107,556,955 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Included in the salary limitations provided by this section is \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is the intent of the Legislature that the Department of Correctional Services investigate the feasibility of leasing the former Lancaster County jail facility located in Air Park and owned by the Airport Authority of the City of Lincoln, Nebraska, and consider making this facility a community corrections facility instead of a minimum-security facility. The department shall issue a report to the Appropriations Committee of the Legislature electronically on this subject by January 1, 2016.

It is the intent of the Legislature that the Department of Correctional Services reduce mandatory overtime at the department's facilities. The department shall examine reducing mandatory overtime by studying its pay structure, including, but not limited to, adopting a pay structure that allows employees to advance through the pay line, adopting a step plan or a similar-type plan, or by adopting another method that gives incentives for employees to remain employed by the department. The department may conduct a salary survey to see if the department's salaries are competitive with other entities which it competes with for employees. The department shall issue a report to the Appropriations Committee of the Legislature electronically on this subject by

January 1, 2016.

It is the intent of the Legislature that the Department of Correctional Services implement a needs assessment regarding behavioral and mental health treatment and staffing. The needs assessment shall be completed by appropriately trained mental health professionals. The assessment shall include:

- (1) Review and summary of relevant existing data sources;
- (2) A detailed review of need factors in the Department of Correctional Services population including risk behaviors, mental health needs, behavioral health needs, and diagnosis;
- (3) A detailed review of existing treatment and analysis of the adequacy of that treatment based on:
 - (a) Professional standards of care;
 - (b) Best practices;
 - (c) Availability of programming aligned with mental health needs and diagnosis (using valid instrumentation); and
 - (d) Availability in different facilities and levels of custody; and
- (4) Analysis of needs, based on data gathered regarding:
 - (a) Staffing needs to meet professional standards of care;
 - (b) Needs related to developing new or different treatment based on needs analysis; and
 - (c) Needs related to achieving an appropriate level of service that meets the goals of institutional and community safety and community integration.

The department shall issue a report to the Appropriations Committee of the Legislature electronically on this subject by January 1, 2016.

There is included in the appropriation to this program for FY2015-16 \$5,000,000 General Funds, which shall only be used to contract with county jail facilities to house Department of Correctional Services facilities inmates on a temporary basis. If the department estimates that the need to contract with county jail facilities to house department facilities inmates still exists in FY2016-17, the department may request General Funds for this purpose. It is the intent of the Legislature that no further funding be provided after FY2016-17 to contract with county jail facilities to house Department of Correctional Services facilities inmates.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 214 - Vocational and Life Skills

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 5,056,967 | 5,100,926 |
| PROGRAM TOTAL | 5,056,967 | 5,100,926 |
| SALARY LIMIT | 1,154,055 | 1,181,228 |

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$3,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$3,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 367 - Parole Community Corrections

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 455,873 | 455,873 |
| PROGRAM TOTAL | 455,873 | 455,873 |

Sec. 165. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 725 - Building Depreciation Charges

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 71,915 | 71,915 |
| PROGRAM TOTAL | 71,915 | 71,915 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
Program No. 533 - Network Operations

| | FY2015-16 | FY2016-17 |
|--|-----------|-----------|
|--|-----------|-----------|

| | | |
|---------------|-----------|------------|
| GENERAL FUND | 9,689,691 | 9,839,311 |
| CASH FUND | 310,206 | 310,206 |
| PROGRAM TOTAL | 9,999,897 | 10,149,517 |
| SALARY LIMIT | 3,087,299 | 3,180,585 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated for the television antennae and related costs at KTNE (Alliance).

Sec. 167. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
 Program No. 566 - Public Radio

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 484,098 | 489,757 |
| CASH FUND | 27,549 | 27,549 |
| PROGRAM TOTAL | 511,647 | 517,306 |
| SALARY LIMIT | 185,109 | 189,375 |

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
 Program No. 297 - Education Grant Program

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| FEDERAL FUND est. | 401,533 | 401,533 |
| PROGRAM TOTAL | 401,533 | 401,533 |
| SALARY LIMIT | 18,211 | 18,647 |

There is included in the appropriation to this program for FY2015-16 \$380,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$380,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
 Program No. 640 - Postsecondary Education Coordination

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,384,210 | 1,403,607 |
| CASH FUND | 35,000 | 35,000 |
| FEDERAL FUND est. | 6,023 | 6,023 |
| PROGRAM TOTAL | 1,425,233 | 1,444,630 |
| SALARY LIMIT | 873,086 | 894,006 |

There is included in the appropriation to this program for FY2015-16 an estimated \$115,000 General Funds and for FY2016-17 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
 Program No. 650 - College Access Challenge Grant Program

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| FEDERAL FUND est. | 600,571 | -0- |
| PROGRAM TOTAL | 600,571 | -0- |
| SALARY LIMIT | 35,976 | -0- |

There is included in the appropriation to this program for FY2015-16 \$538,616 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
 Program No. 690 - Nebraska Opportunity Grant Program

| | FY2015-16 | FY2016-17 |
|---------------|------------|-----------|
| GENERAL FUND | 6,868,156 | 6,868,156 |
| CASH FUND | 10,000,000 | -0- |
| PROGRAM TOTAL | 16,868,156 | 6,868,156 |

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2015-16 \$6,868,156 General Funds and \$10,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,868,156 General Funds and \$-0- Cash Funds for state aid, which shall only be used for such purpose.

Sec. 172. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 735,000 | 735,000 |
| PROGRAM TOTAL | 735,000 | 735,000 |

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2015-16 \$735,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$735,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 173. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 693 - Oral Health Training and Services

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 8,016,875 | 17,375 |
| PROGRAM TOTAL | 8,016,875 | 17,375 |
| SALARY LIMIT | 12,500 | 12,875 |

There is included in the appropriation to this program for FY2015-16 \$8,000,000 from the Oral Health Training and Services Fund to contract for reduced-fee and charitable oral health services, oral health workforce development, and oral health services using telehealth as defined in section 71-8503 for the residents of Nebraska. There is included in the appropriation to this program for FY2015-16 \$16,875 from the Oral Health Training and Services Fund to administer the fund and processes associated with development, award, and administration of the contract referenced in this section. There is included in the appropriation to this program for FY2016-17 \$17,375 from the Oral Health Training and Services Fund to administer the fund and processes associated with development, award, and administration of the contract referenced in this section.

Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

| | FY2015-16 | FY2016-17 |
|---------------------|-------------|-------------|
| GENERAL FUND | 50,877,911 | 52,404,248 |
| CASH FUND est. | 33,199,918 | 33,199,918 |
| FEDERAL FUND est. | 46,739,698 | 46,739,698 |
| REVOLVING FUND est. | 9,112,985 | 9,112,985 |
| PROGRAM TOTAL | 139,930,512 | 141,456,849 |

The unexpended General Fund appropriation balance, not to exceed \$75,000, existing on June 30, 2015, is hereby reappropriated. Expenditures from such reappropriated amount shall be limited to expenditures for nonrecurring costs.

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

| | FY2015-16 | FY2016-17 |
|---------------|-------------|-------------|
| GENERAL FUND | 563,885,541 | 583,068,732 |
| PROGRAM TOTAL | 563,885,541 | 583,068,732 |

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an estimated \$3,398,163 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2015-16 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program \$1,800,000 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

There is included in the appropriation to this program \$1,000,000 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17 for the academic program costs associated with the Health Science Education Center located at the University of Nebraska at Kearney.

There is included in the appropriation to this program \$424,000 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for the operating and maintenance cost associated with the Health Science Education Center located at the University of Nebraska at Kearney.

There is included in the appropriation to this program \$750,000 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17 for a Biomedical Institute located at the University of Nebraska Medical Center.

There is included in the appropriation to this program \$100,000 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for the Nebraska Business Development Center at the University of Nebraska at Omaha.

There is included in the appropriation to this program \$1,000,000 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17 for the academic program costs and the operating and maintenance costs associated with the Center for Advanced Interprofessional Learning.

There is included in the appropriation to this program \$1,250,000 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 for the Yeutler Institute for International Trade and Finance. It is the intent of the Legislature that funds appropriated for the Yeutler Institute for International Trade and Finance shall be used, administered, and invested in such manner as the Board of Regents of the University of Nebraska shall determine. Funds appropriated shall be used to support endowed chairs which shall be held, managed, and invested as authorized by section 72-1246 with only the income therefrom expended for the endowed chairs. The budget administrator of the budget division of the Department of Administrative Services shall allot \$1,250,000 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the Board of Regents of the University of Nebraska for the Yeutler Institute for International Trade and Finance upon evidence provided by the board that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private funds have been received by the board for this institute.

There is included in the appropriation to this program \$160,150 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for faculty salary enhancement at the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program \$100,000 General

Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for a staff veterinarian at the Nebraska College of Technical Agriculture at Curtis.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2015-2017 biennial budget-setting process.

(4)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2015-16 an estimated \$11,719,478 General Funds and for FY2016-17 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of the estimated \$11,719,478 for FY2016-17 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2015-16 appropriation has been made but prior to August 15, 2015. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,719,478 estimated General Funds appropriated for research existing on June 30, 2015, and the unexpended appropriations balance from the estimated \$11,719,478 General Funds appropriated for research existing on June 30, 2016, are hereby reappropriated.

(5) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 176. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD
Program No. 694 - State Fair Support and Improvement

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| CASH FUND est. | 4,250,000 | 4,250,000 |

PROGRAM TOTAL 4,250,000 4,250,000

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2015-16 \$4,250,000 Cash Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$4,250,000 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 177. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD
Program No. 79 - Appraiser Licensing

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 444,294 | 369,883 |
| PROGRAM TOTAL | 444,294 | 369,883 |
| SALARY LIMIT | 152,289 | 155,683 |

There is included in the appropriation to this program for FY2015-16 \$79,409 Cash Funds for data base improvements, which shall only be used for such purpose.

It is the intent of the Legislature that the agency complies with the provisions of sections 76-2226 and 76-3219 on the allowed use of money in the Real Property Appraiser Fund and the Appraisal Management Company Fund.

Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
Program No. 553 - Sesquicentennial Commission

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 94,000 | 94,000 |
| PROGRAM TOTAL | 94,000 | 94,000 |
| SALARY LIMIT | 28,000 | 28,000 |

Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 5,016,695 | 4,558,409 |
| CASH FUND | 2,512,562 | 2,555,542 |
| FEDERAL FUND est. | 845,966 | 858,731 |
| PROGRAM TOTAL | 8,375,223 | 7,972,682 |
| SALARY LIMIT | 3,896,340 | 3,989,374 |

The unexpended General Fund appropriation balance on June 30, 2015, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

There is included in the appropriation to this program for FY2015-16 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 180. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing

| | | |
|---|-----------|-----------|
| LB657 | | LB657 |
| 2015 | | 2015 |
| Board | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 2,186,574 | 2,192,322 |
| PROGRAM TOTAL | 2,186,574 | 2,192,322 |
| SALARY LIMIT | 171,983 | 176,128 |
| Sec. 181. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION COMMISSION Program No. 335 - Oil and Gas Conservation | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 843,251 | 863,344 |
| FEDERAL FUND est. | 80,000 | 79,000 |
| PROGRAM TOTAL | 923,251 | 942,344 |
| SALARY LIMIT | 564,636 | 578,164 |
| Sec. 182. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS Program No. 82 - Enforcement of Standards - Engineers and Architects | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 772,667 | 750,868 |
| PROGRAM TOTAL | 772,667 | 750,868 |
| SALARY LIMIT | 381,147 | 388,462 |
| Sec. 183. AGENCY NO. 59 – BOARD OF GEOLOGISTS Program No. 159 - Enforcement of Standards | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 29,095 | 29,529 |
| PROGRAM TOTAL | 29,095 | 29,529 |
| Sec. 184. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD Program No. 516 - Ethanol | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 658,653 | 694,715 |
| PROGRAM TOTAL | 658,653 | 694,715 |
| SALARY LIMIT | 313,820 | 360,231 |
| Sec. 185. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD Program No. 114 - Nebraska Dairy Industry Development Board | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 1,399,957 | 1,399,957 |
| PROGRAM TOTAL | 1,399,957 | 1,399,957 |
| Sec. 186. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND SURVEYORS Program No. 83 - Enforcement of Standards - Land Surveyors | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 28,374 | 28,374 |
| PROGRAM TOTAL | 28,374 | 28,374 |
| Sec. 187. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY Program No. 84 - Enforcement of Standards | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 431,852 | 438,085 |
| PROGRAM TOTAL | 431,852 | 438,085 |
| SALARY LIMIT | 183,580 | 187,603 |
| Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL Program No. 100 - Public Protection | | |

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 56,922,030 | 58,476,481 |
| CASH FUND | 5,315,137 | 5,365,127 |
| FEDERAL FUND est. | 298,064 | 358,422 |
| PROGRAM TOTAL | 62,535,231 | 64,200,030 |
| SALARY LIMIT | 37,371,796 | 38,772,587 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended Cash Fund appropriation balance, of \$1,997,500, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the automated fingerprint identification system (AFIS) upgrade.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2015-16 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2015-16 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

- Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 205 - Carrier Enforcement

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| CASH FUND | 7,823,910 | 8,064,775 |
| FEDERAL FUND est. | 2,312,139 | 2,407,881 |
| PROGRAM TOTAL | 10,136,049 | 10,472,656 |
| SALARY LIMIT | 6,225,827 | 6,509,672 |

- Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 325 - Operational Improvements

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 2,314,550 | 2,314,550 |
| PROGRAM TOTAL | 2,314,550 | 2,314,550 |

The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. It is the intent of the Legislature that at least \$1,000,000 of the reappropriated funds be used for replacement of the mobile data computers.

Expenditures from this program shall be restricted to the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. These two Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them

to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2015-16 or FY2016-17 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet all active and outstanding operational improvement project balances remaining unexpended as of June 30, 2015, in Program 325, and as reappropriated on June 30, 2015.

Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 630 - State Capitol Security

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| GENERAL FUND | 253,704 | 253,704 |
| REVOLVING FUND | 1,070,437 | 1,094,530 |
| PROGRAM TOTAL | 1,324,141 | 1,348,234 |
| SALARY LIMIT | 617,983 | 631,896 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 850 - Nebraska Public Safety Communication System

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,361,276 | 1,365,626 |
| CASH FUND | 2,570,000 | 3,820,000 |
| PROGRAM TOTAL | 3,931,276 | 5,185,626 |
| SALARY LIMIT | 88,264 | 90,378 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and there is included in the appropriation to this program for FY2016-17 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 49 - Departmental Administration

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 2,600,323 | 2,404,647 |
| PROGRAM TOTAL | 2,600,323 | 2,404,647 |
| SALARY LIMIT | 1,553,841 | 1,590,270 |

Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 101 - Chief Information Officer

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 370,880 | 379,939 |
| FEDERAL FUND est. | 1,087,514 | -0- |
| PROGRAM TOTAL | 1,458,394 | 379,939 |
| SALARY LIMIT | 242,279 | 248,083 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the NebraskaMap GeoData Hosting Services project.

Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 169 - Federal Liaison

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 3,500 | 3,500 |
| PROGRAM TOTAL | 3,500 | 3,500 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 170 - Intergovernmental Data Services

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 2,972,111 | 2,980,662 |
| PROGRAM TOTAL | 2,972,111 | 2,980,662 |
| SALARY LIMIT | 272,872 | 279,401 |

Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 171 - Materiel Division

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| CASH FUND | 98,711 | 98,711 |
| REVOLVING FUND | 21,770,970 | 21,877,010 |
| PROGRAM TOTAL | 21,869,681 | 21,975,721 |
| SALARY LIMIT | 3,033,819 | 3,104,794 |

Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 172 - Information Management Services Division

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| REVOLVING FUND | 66,855,333 | 73,513,860 |
| PROGRAM TOTAL | 66,855,333 | 73,513,860 |
| SALARY LIMIT | 14,085,623 | 14,428,930 |

Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 173 - Communications Division

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| REVOLVING FUND | 36,342,607 | 36,442,405 |
| PROGRAM TOTAL | 36,342,607 | 36,442,405 |
| SALARY LIMIT | 2,909,476 | 2,976,208 |

Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 180 - Transportation Services Bureau

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 8,996,054 | 9,014,288 |
| PROGRAM TOTAL | 8,996,054 | 9,014,288 |
| SALARY LIMIT | 503,768 | 515,628 |

Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 245 - Nebraska Public Safety Communication System

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 3,388,479 | 3,401,750 |
| PROGRAM TOTAL | 3,388,479 | 3,401,750 |
| SALARY LIMIT | 453,821 | 461,604 |

Of the unexpended Revolving Fund appropriation balance existing on June 30, 2015, \$200,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to radio equipment contract items.

Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 509 - Budget Division

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 1,240,096 | 1,270,876 |
| PROGRAM TOTAL | 1,240,096 | 1,270,876 |
| SALARY LIMIT | 794,309 | 813,341 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 535 - Risk Management Division

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 481,576 | 488,148 |
| PROGRAM TOTAL | 481,576 | 488,148 |
| SALARY LIMIT | 184,503 | 188,626 |

Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 560 - State Building Division

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| GENERAL FUND | 240,073 | 241,325 |
| CASH FUND | 233,377 | 233,457 |
| REVOLVING FUND | 36,531,471 | 36,650,979 |
| PROGRAM TOTAL | 37,004,921 | 37,125,761 |
| SALARY LIMIT | 3,477,283 | 3,550,805 |

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 567 - Accounting Division

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 5,459,260 | 5,528,218 |
| PROGRAM TOTAL | 5,459,260 | 5,528,218 |
| SALARY LIMIT | 1,974,724 | 2,020,108 |

The Accounting Administrator of the Department of Administrative Services shall prepare a report that itemizes for all state agencies, by budget program and by fund type, reappropriations of unexpended balances as of June 30, 2016. The report shall further identify that portion of reappropriated amounts that was estimated as the accrued liability for future biweekly payroll expense that will occur in the next fiscal year having twenty-seven biweekly payroll expenditures. The report shall also identify that portion of reappropriations that have identifiable liabilities within the state accounting system that were incurred in FY2015-16 but are anticipated to be paid in FY2016-17. The report shall be prepared no later than September 1, 2016, and transmitted electronically to the Legislative Fiscal Analyst.

Of the unexpended Revolving Fund appropriation balance existing on June 30, 2015, \$255,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to costs associated with the human resources system.

Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 573 - Task Force for Building Renewal

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 488,871 | 498,238 |
| PROGRAM TOTAL | 488,871 | 498,238 |
| SALARY LIMIT | 337,496 | 343,775 |

Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 210,000 | 210,000 |
| CASH FUND | 50,000 | 50,000 |
| PROGRAM TOTAL | 260,000 | 260,000 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$13,713 from the Department of Roads;
- (b) \$3,008 from the Game and Parks Commission; and
- (c) \$500 from the Department of Administrative Services state building division.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2015, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$13,713 from the Department of Roads;
- (b) \$3,008 from the Game and Parks Commission; and
- (c) \$500 from the Department of Administrative Services state building division.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2016, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2016-17 be adjusted by the One Hundred Fourth Legislature, Second Session, 2016, in accordance with information available after July 1, 2015.

Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 592 - Indemnification Claims

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| GENERAL FUND | 491,250 | 491,250 |
| REVOLVING FUND | 150,000 | 150,000 |
| PROGRAM TOTAL | 641,250 | 641,250 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended Revolving Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 593 - Workers' Compensation Claims

| | FY2015-16 | FY2016-17 |
|----------------|------------|------------|
| REVOLVING FUND | 17,952,297 | 17,952,297 |
| PROGRAM TOTAL | 17,952,297 | 17,952,297 |

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2015-16 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2015, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2016-17 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2016, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2015-16 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2016-17 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

| | FY2015-16 | FY2016-17 |
|----------------|-----------|-----------|
| REVOLVING FUND | 5,615,874 | 5,615,874 |

| | | |
|---|-----------|-----------|
| PROGRAM TOTAL | 5,615,874 | 5,615,874 |
| Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 605 - Personnel Division | | |
| | FY2015-16 | FY2016-17 |
| GENERAL FUND | 1,574,066 | 1,610,207 |
| REVOLVING FUND | 7,980,902 | 8,033,201 |
| PROGRAM TOTAL | 9,554,968 | 9,643,408 |
| SALARY LIMIT | 7,392,582 | 7,423,248 |

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government and report electronically to the Legislative Fiscal Analyst on a quarterly basis.

| | | |
|--|-----------|-----------|
| Sec. 212. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 606 - Benefits Administration | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 1,113,433 | 1,099,762 |
| PROGRAM TOTAL | 1,113,433 | 1,099,762 |
| SALARY LIMIT | 295,102 | 302,179 |

| | | |
|--|-----------|-----------|
| Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 608 - Employee Relations Division | | |
| | FY2015-16 | FY2016-17 |
| GENERAL FUND | 397,642 | 406,714 |
| PROGRAM TOTAL | 397,642 | 406,714 |
| SALARY LIMIT | 273,056 | 279,563 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

| | | |
|--|-----------|-----------|
| Sec. 214. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 672 - City of the Primary Class Development Project | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 1,000,000 | -0- |
| PROGRAM TOTAL | 1,000,000 | -0- |

There is included in the appropriation to this program for FY2015-16 \$1,000,000 Cash Funds for state aid, which shall only be used for such purpose.

| | | |
|---|-----------|-----------|
| Sec. 215. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 673 - City of the Metropolitan Class Development Project | | |
| | FY2015-16 | FY2016-17 |
| CASH FUND | 1,500,000 | -0- |
| PROGRAM TOTAL | 1,500,000 | -0- |

There is included in the appropriation to this program for FY2015-16 \$1,500,000 Cash Funds for state aid, which shall only be used for such purpose.

| | | |
|--|-----------|-----------|
| Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 685 - Office of the Nebraska Capitol Commission | | |
| | FY2015-16 | FY2016-17 |
| GENERAL FUND | 4,053,489 | 4,266,281 |
| CASH FUND | 35,387 | 35,387 |
| REVOLVING FUND | 4,750 | 4,750 |
| PROGRAM TOTAL | 4,093,626 | 4,306,418 |
| SALARY LIMIT | 1,258,597 | 1,288,168 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

| | | |
|---|--|--|
| Sec. 217. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS Program No. 58 - Enforcement of Standards - Abstracters | | |
|---|--|--|

LB657
2015

LB657
2015

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 57,590 | 58,182 |
| PROGRAM TOTAL | 57,590 | 58,182 |
| SALARY LIMIT | 26,202 | 26,712 |

Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
Program No. 59 - Enforcement of Standards

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,186,572 | 1,262,802 |
| FEDERAL FUND est. | 783,888 | 810,622 |
| PROGRAM TOTAL | 1,970,460 | 2,073,424 |
| SALARY LIMIT | 1,207,240 | 1,269,655 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to contractual services.

Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
Program No. 537 - Commission on Latino-Americans

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 202,917 | 207,834 |
| CASH FUND | 5,000 | 5,000 |
| PROGRAM TOTAL | 207,917 | 212,834 |
| SALARY LIMIT | 131,466 | 134,575 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to travel expenses.

Sec. 220. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 326 - Promotion and Development of the Arts

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 600,001 | 618,415 |
| CASH FUND | 10,000 | 10,000 |
| FEDERAL FUND est. | 193,242 | 193,247 |
| PROGRAM TOTAL | 803,243 | 821,662 |
| SALARY LIMIT | 508,944 | 521,789 |

Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 327 - Aid to the Arts

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 940,069 | 943,069 |
| FEDERAL FUND est. | 545,800 | 545,800 |
| PROGRAM TOTAL | 1,485,869 | 1,488,869 |

There is included in the appropriation to this program for FY2015-16 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$943,069 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 222. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 329 - Arts and Humanities Preservation

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,425,000 | 1,425,000 |
| PROGRAM TOTAL | 1,425,000 | 1,425,000 |
| SALARY LIMIT | 24,241 | 24,241 |

There is included in the appropriation to this program for FY2015-16 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2016-17 \$1,395,000 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in section 82-332.

Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
Program No. 116 - Foster Care Review Office

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,571,910 | 1,606,214 |
| CASH FUND | 5,700 | 5,700 |
| FEDERAL FUND est. | 512,932 | 523,181 |
| PROGRAM TOTAL | 2,090,542 | 2,135,095 |
| SALARY LIMIT | 1,243,056 | 1,272,122 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to data base development, implementation, and related expenses.

Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
Program No. 353 - Children's Commission

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 185,011 | -0- |
| PROGRAM TOTAL | 185,011 | -0- |
| SALARY LIMIT | 138,664 | -0- |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$60,000 is hereby reappropriated.

Sec. 225. AGENCY NO. 71 – STATE ENERGY OFFICE
Program No. 106 - Energy Office Administration

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| CASH FUND | 1,426,653 | 1,435,438 |
| FEDERAL FUND est. | 7,818,973 | 7,849,234 |
| PROGRAM TOTAL | 9,245,626 | 9,284,672 |
| SALARY LIMIT | 1,082,614 | 1,108,555 |

There is included in the appropriation to this program for FY2015-16 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2015-16 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2016-17 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2016-17 shall not be limited to the amount shown.

Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 601 - Community and Rural Development

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 796,059 | 799,877 |
| CASH FUND | 12,196,934 | 11,906,772 |
| FEDERAL FUND est. | 25,784,220 | 25,812,644 |
| PROGRAM TOTAL | 38,777,213 | 38,519,293 |
| SALARY LIMIT | 1,138,985 | 1,165,592 |

There is included in the appropriation to this program for FY2015-16 \$500,000 General Funds, \$11,550,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$500,000 General Funds to provide funding to development districts formed under sections 13-1901 to 13-1907. There is included in the appropriation to this program for FY2016-17 \$500,000 General Funds to provide funding to development

districts formed under sections 13-1901 to 13-1907.

Sec. 227. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 11,836,200 | 11,911,451 |
| CASH FUND | 14,889,296 | 14,896,205 |
| FEDERAL FUND est. | 493,358 | 496,971 |
| PROGRAM TOTAL | 27,218,854 | 27,304,627 |
| SALARY LIMIT | 2,721,988 | 2,780,033 |

There is hereby reappropriated an amount certified by the Department of Economic Development to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of Program 603. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2015-16 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The department shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select up to two industry partners or industry consortiums each fiscal year from the manufacturing and information technology sectors to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. At least one industry partner selected to participate in the initiative shall be from a county that has a population of less than one hundred thousand inhabitants. An initial evaluation report regarding the results of the initiative shall be provided to the Legislature electronically and to the Governor upon completion of the first year of the initiative, not later than September 15, 2016. A final evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor upon completion of the initiative, not later than September 15, 2017. The department shall include in the final evaluation report its recommendation regarding the future funding of the initiative.

Sec. 228. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 655 - Civic and Community Center Financing Fund

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 2,100,586 | 2,101,222 |
| PROGRAM TOTAL | 2,100,586 | 2,101,222 |
| SALARY LIMIT | 20,168 | 20,753 |

There is included in the appropriation to this program for FY2015-16 \$2,065,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,065,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 229. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS
Program No. 597 - State Board of Landscape Architects

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 24,735 | 25,170 |
| PROGRAM TOTAL | 24,735 | 25,170 |

Sec. 230. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD
Program No. 72 - Enforcement of Standards

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 628,337 | 637,346 |
| PROGRAM TOTAL | 628,337 | 637,346 |

SALARY LIMIT 212,361 217,111

Sec. 231. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL
Program No. 610 - Investments Administration

FY2015-16 FY2016-17

CASH FUND 2,614,346 2,845,950

PROGRAM TOTAL 2,614,346 2,845,950

SALARY LIMIT 1,027,817 1,091,165

Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS
Program No. 584 - Indian Affairs

FY2015-16 FY2016-17

GENERAL FUND 215,260 220,673

CASH FUND 20,000 20,000

PROGRAM TOTAL 235,260 240,673

SALARY LIMIT 150,404 153,814

Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
Program No. 490 - Commissioner Expenses

FY2015-16 FY2016-17

GENERAL FUND 82,046 69,644

PROGRAM TOTAL 82,046 69,644

SALARY LIMIT 73,000 73,000

Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
Program No. 531 - Administration

FY2015-16 FY2016-17

GENERAL FUND 238,305 256,016

PROGRAM TOTAL 238,305 256,016

SALARY LIMIT 141,002 155,146

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
CRIMINAL JUSTICE
Program No. 150 - Juvenile Services Act

FY2015-16 FY2016-17

GENERAL FUND 707,635 710,362

PROGRAM TOTAL 707,635 710,362

SALARY LIMIT 65,492 67,059

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$587,812 General Funds for state aid, which shall only be used for such purpose.

Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
CRIMINAL JUSTICE
Program No. 155 - County Juvenile Services Aid

FY2015-16 FY2016-17

GENERAL FUND 7,401,271 7,406,931

PROGRAM TOTAL 7,401,271 7,406,931

SALARY LIMIT 173,783 177,081

There is included in the appropriation to this program for FY2015-16 \$7,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$7,000,000 General Funds for state aid, which shall only be used for such purpose.

purpose.

The unexpended General Fund appropriation balance, less aid, on June 30, 2015, is hereby reappropriated.

Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 522,610 | 534,702 |
| CASH FUND | 40,342 | 41,140 |
| FEDERAL FUND est. | 5,414,599 | 5,424,569 |
| PROGRAM TOTAL | 5,977,551 | 6,000,411 |
| SALARY LIMIT | 610,603 | 625,232 |

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 2,016,615 | 2,072,231 |
| CASH FUND | 887,772 | 898,509 |
| FEDERAL FUND est. | 59,923 | 60,648 |
| PROGRAM TOTAL | 2,964,310 | 3,031,388 |
| SALARY LIMIT | 860,014 | 880,621 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$884,369 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 56,563 | 56,630 |
| FEDERAL FUND est. | 2,762,126 | 2,764,169 |

| | | |
|---------------|-----------|-----------|
| PROGRAM TOTAL | 2,818,689 | 2,820,799 |
| SALARY LIMIT | 57,101 | 58,470 |

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 27,837 | 27,837 |
| CASH FUND | 244,000 | 244,000 |
| FEDERAL FUND est. | 128,400 | 128,400 |
| PROGRAM TOTAL | 400,237 | 400,237 |
| SALARY LIMIT | -0- | -0- |

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 309,693 | 316,444 |
| PROGRAM TOTAL | 309,693 | 316,444 |
| SALARY LIMIT | 189,358 | 193,896 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 242. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 458,787 | 461,087 |
| CASH FUND | 10,500 | 10,500 |
| PROGRAM TOTAL | 469,287 | 471,587 |
| SALARY LIMIT | 54,519 | 55,825 |

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$350,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$350,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 243. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| FEDERAL FUND est. | 1,329,951 | 1,329,951 |
| PROGRAM TOTAL | 1,329,951 | 1,329,951 |
| SALARY LIMIT | -0- | -0- |

The budget division of the Department of Administrative Services shall

create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

Sec. 244. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 153,042 | 157,205 |
| FEDERAL FUND est. | 810,634 | 810,634 |
| PROGRAM TOTAL | 963,676 | 967,839 |
| SALARY LIMIT | 101,756 | 104,194 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 302,140 | 308,285 |
| CASH FUND | 411,472 | 413,134 |
| PROGRAM TOTAL | 713,612 | 721,419 |
| SALARY LIMIT | 205,006 | 209,917 |

The unexpended General Fund appropriation balance less \$554,100 existing on June 30, 2015, is hereby reappropriated.

Sec. 246. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
Program No. 357 - Blind and Visually Impaired

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| GENERAL FUND | 1,130,545 | 1,148,527 |
| CASH FUND | 98,746 | 98,746 |
| FEDERAL FUND est. | 4,470,672 | 4,656,072 |
| PROGRAM TOTAL | 5,699,963 | 5,903,345 |
| SALARY LIMIT | 2,321,801 | 2,454,536 |

There is included in the appropriation to this program for FY2015-16 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$128,250 General Funds and for FY2016-17 \$128,250 General Funds for services for the older blind, which shall only be used for such purpose. It is the intent of the Legislature that services for the older blind be coordinated and integrated to the extent possible with services provided to the aged by other state agencies.

Sec. 247. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING
Program No. 578 - Hearing Impaired

| | FY2015-16 | FY2016-17 |
|--------------|-----------|-----------|
| GENERAL FUND | 1,011,990 | 1,016,914 |

| | | |
|---------------|-----------|-----------|
| CASH FUND | 16,600 | 16,600 |
| PROGRAM TOTAL | 1,028,590 | 1,033,514 |
| SALARY LIMIT | 580,834 | 594,169 |

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$100,000 is hereby reappropriated.

Sec. 248. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES
 Program No. 151 - Aid to Community Colleges

| | FY2015-16 | FY2016-17 |
|---------------|------------|-------------|
| GENERAL FUND | 97,891,562 | 100,828,308 |
| PROGRAM TOTAL | 97,891,562 | 100,828,308 |

There is included in the appropriation to this program for FY2015-16 \$97,891,562 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$100,828,308 General Funds for state aid, which shall only be used for such purpose.

Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 513 - Environmental Quality

| | FY2015-16 | FY2016-17 |
|-------------------|------------|------------|
| GENERAL FUND | 5,835,796 | 6,063,609 |
| CASH FUND | 31,675,190 | 33,423,794 |
| FEDERAL FUND est. | 16,614,795 | 16,614,944 |
| PROGRAM TOTAL | 54,125,781 | 56,102,347 |
| SALARY LIMIT | 12,363,321 | 12,659,496 |

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the payment of accumulated vacation and sick leave benefits to retiring employees.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2015-16 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,141,196 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 250. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 523 - Wastewater Loan Fund

| | FY2015-16 | FY2016-17 |
|-------------------|-----------|-----------|
| CASH FUND | 1,200,000 | 1,200,000 |
| FEDERAL FUND est. | 6,940,000 | 6,940,000 |
| PROGRAM TOTAL | 8,140,000 | 8,140,000 |

There is included in the appropriation to this program for FY2015-16 \$1,200,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,200,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 251. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
 Program No. 528 - Drinking Water Facilities Loan Fund

| | FY2015-16 | FY2016-17 |
|-------------------|------------|-----------|
| CASH FUND | 1,268,000 | 1,732,000 |
| FEDERAL FUND est. | 11,000,000 | 8,500,000 |

| | | |
|---------------|------------|------------|
| PROGRAM TOTAL | 12,268,000 | 10,232,000 |
|---------------|------------|------------|

There is included in the appropriation to this program for FY2015-16 \$1,268,000 Cash Funds and \$11,000,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,732,000 Cash Funds and \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 252. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 41 - Administration of Retirement Systems and Deferred Compensation

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 6,634,606 | 5,457,666 |
| PROGRAM TOTAL | 6,634,606 | 5,457,666 |
| SALARY LIMIT | 2,281,045 | 2,334,669 |

There is included in the appropriation to this program for FY2015-16 \$48,000 for an Actuarial Experience Study and \$1,208,000 for the IT Scanning Project.

Sec. 253. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 42 - Board Member Expenses

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 34,612 | 34,612 |
| PROGRAM TOTAL | 34,612 | 34,612 |
| SALARY LIMIT | 7,000 | 7,000 |

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 254. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 - Public Employees Retirement

| | FY2015-16 | FY2016-17 |
|---------------|------------|------------|
| GENERAL FUND | 47,477,438 | 46,400,000 |
| PROGRAM TOTAL | 47,477,438 | 46,400,000 |

There is included in the appropriation to this program for FY2015-16 \$35,493,591 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$35,800,000 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$7,450,508 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$7,400,000 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$4,439,339 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. Included in the \$4,439,339 for FY2015-16 is \$572,602 for military service credit. It is the intent of the Legislature that the budget administrator of the budget division of the Department of Administrative Services allot the military service credit dollars on an as-needed basis. There is included in the appropriation to this program for FY2016-17 \$3,200,000 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$94,000 General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$-0- General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2015-16 and FY2016-17.

Sec. 255. AGENCY NO. 86 – DRY BEAN COMMISSION

Program No. 137 - Dry Bean Commission

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 401,477 | 427,741 |
| PROGRAM TOTAL | 401,477 | 427,741 |
| SALARY LIMIT | 45,827 | 46,804 |

Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
Program No. 94 - Nebraska Political Accountability

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 484,947 | 497,268 |
| CASH FUND | 233,266 | 238,871 |
| PROGRAM TOTAL | 718,213 | 736,139 |
| SALARY LIMIT | 453,690 | 464,560 |

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 257. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 384 - Corn Development, Utilization, and Marketing Board

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 8,200,000 | 8,200,000 |
| PROGRAM TOTAL | 8,200,000 | 8,200,000 |
| SALARY LIMIT | 529,231 | 538,281 |

Sec. 258. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 250,000 | 250,000 |
| CASH FUND | 5,737,890 | 5,762,007 |
| PROGRAM TOTAL | 5,987,890 | 6,012,007 |
| SALARY LIMIT | 872,058 | 890,943 |

The unexpended state aid General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds, plus any reappropriated amounts, and \$602,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$250,000 General Funds, plus any reappropriated amounts, and \$602,600 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 259. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD
Program No. 406 - Grain Sorghum Development

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 295,269 | 296,890 |
| PROGRAM TOTAL | 295,269 | 296,890 |
| SALARY LIMIT | 65,250 | 66,747 |

Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION
Program No. 115 - Operations

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| GENERAL FUND | 816,079 | 837,359 |
| CASH FUND | 70,000 | 70,000 |
| PROGRAM TOTAL | 886,079 | 907,359 |
| SALARY LIMIT | 583,000 | 596,742 |

Sec. 261. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

Program No. 425 - Operations

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 1,242,469 | 1,222,273 |
| PROGRAM TOTAL | 1,242,469 | 1,222,273 |
| SALARY LIMIT | 774,869 | 752,477 |

Sec. 262. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 426 - Legal Services Aid

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 3,047,000 | 3,047,000 |
| PROGRAM TOTAL | 3,047,000 | 3,047,000 |

There is included in the appropriation to this program for FY2015-16 \$3,047,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$3,047,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 263. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 429 - Civil Legal Services

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 290,000 | 290,000 |
| PROGRAM TOTAL | 290,000 | 290,000 |

There is included in the appropriation to this program for FY2015-16 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$290,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 264. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 430 - Rural Practice Loan Repayment Assistance

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 151,500 | 151,500 |
| PROGRAM TOTAL | 151,500 | 151,500 |

There is included in the appropriation to this program for FY2015-16 \$150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$150,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 265. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
Program No. 455 - DNA Testing

| | FY2015-16 | FY2016-17 |
|---------------|-----------|-----------|
| CASH FUND | 75,000 | 75,000 |
| PROGRAM TOTAL | 75,000 | 75,000 |
| SALARY LIMIT | -0- | -0- |

Sec. 266. CASH FUNDS.

The receipts for FY2015-16 and FY2016-17 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2015, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund, State Medicaid Fraud

Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund;

(10) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(11) Department of Aeronautics: Department of Aeronautics Cash Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Professional Employer Organization Cash Fund, Nebraska Training and Support Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell Research Cash Fund, Prescription Drug Monitoring Program Fund;

(19) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration Assessment Cash Fund, Water

Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;

(40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;

(41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund;

(42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(45) Board of Geologists: Geologists Regulation Fund;

(46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

(49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund;

(51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, City of the Metropolitan Class Development Fund, World Day on the Mall Cash Fund;

- (52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;
- (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;
- (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;
- (55) Foster Care Review Office: Foster Care Review Office Cash Fund;
- (56) Nebraska Energy Office: State Energy Office Cash Fund;
- (57) Department of Economic Development: Nebraska Agricultural Products Research Fund, Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund, High Growth Business Development Cash Fund, Lead-Based Paint Hazard Control Cash Fund;
- (58) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;
- (59) Nebraska Power Review Board: Nebraska Power Review Fund;
- (60) Nebraska Investment Council: State Investment Officer's Cash Fund;
- (61) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- (62) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;
- (63) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;
- (64) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;
- (65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;
- (66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;
- (67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;
- (68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;
- (69) Community College Aid: Nebraska Community College Aid Cash Fund;
- (70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;
- (71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;
- (72) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;
- (73) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Designated Collection Fund; and
- (74) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund.

Sec. 267. FEDERAL FUNDS.

The receipts for FY2015-16 and FY2016-17 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2015, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2015, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 268. REVOLVING FUNDS.

The receipts for FY2015-16 and FY2016-17 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2015, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;

- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
- (10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Indemnification Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund.

Sec. 269. TRUST FUNDS.

The receipts for FY2015-16 and FY2016-17 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2015, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2015-16 and FY2016-17:

- (1) Attorney General: State Settlement Trust Fund;
- (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;
- (3) State Department of Education: State Department of Education Trust Fund, temporary school fund;
- (4) Public Service Commission: Public Service Commission Elevator Trust Fund;
- (5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- (6) Department of Aeronautics: Department of Aeronautics Trust Fund;
- (7) Department of Banking and Finance: First Investors Inc., Settlement Trust Fund;
- (8) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;
- (9) Department of Labor: State Unemployment Insurance Trust Fund, Nebraska Training and Support Trust Fund;
- (10) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;
- (11) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;
- (12) Department of Roads: Highway Restoration and Improvement Bond Fund;
- (13) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
- (14) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;
- (15) Nebraska Library Commission: Nebraska Library Commission Trust Fund;
- (16) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;
- (17) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;
- (18) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;
- (19) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;
- (20) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust

Fund, Davis Scholarship Trust Fund;

(21) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;

(22) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(23) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(24) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(25) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(26) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

(28) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and

(29) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

Sec. 270. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2015-16 and FY2016-17 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2015, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2015-16 and FY2016-17:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 271. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2015-16 shall occur on July 1, 2015, or as soon thereafter as administratively possible, and transfers for FY2016-17 shall occur on July 1, 2016, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2015-16 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2015, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2015, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2015-16 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$13,000,000 on or before June 15, 2016, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Charitable Gaming Operations Fund to the General Fund: \$2,000,000 on or before June 15, 2016, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Severance Tax Administration Cash Fund to the General Fund: \$150,000 on or before June 15, 2016, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Securities Act Cash Fund to the General Fund: \$12,000,000 on or before September 30, 2015, and \$12,000,000 on or before March 31, 2016, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(g) From the Department of Insurance Cash Fund to the General Fund: \$3,125,000 on or before September 30, 2015, and \$3,125,000 on or before March 31, 2016, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$7,823,910, less the unexpended balance existing on June 30, 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(i) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

(j) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve equal monthly amounts;

(l) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$300,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(m) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(n) From the Highway Trust Fund to the License Plate Cash Fund: \$9,050,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(o) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2015, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(p) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$973,433, less the June 30, 2015, unobligated Health and Life Benefit Administration Cash Fund balance;

(q) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(r) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(s) From the General Fund to the Victim's Compensation Fund: \$50,000;

(t) From the Ignition Interlock Cash Fund to the General Fund: \$200,000 on or before June 15, 2016, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(u) From the Waste Reduction and Recycling Incentive Fund to the General Fund: \$1,000,000 on or before June 15, 2016, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2016-17 shall include:

(a) From the General Fund to the Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2016, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2016, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2016-17 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) From the Tobacco Products Administration Cash Fund to the General Fund: \$10,000,000 on or before June 15, 2017, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Severance Tax Administration Cash Fund to the General Fund: \$150,000 on or before June 15, 2017, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) From the Securities Act Cash Fund to the General Fund: \$12,000,000 on or before September 30, 2016, and \$12,000,000 on or before March 31, 2017, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(f) From the Department of Insurance Cash Fund to the General Fund: \$3,125,000 on or before September 30, 2016, and \$3,125,000 on or before March 31, 2017, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(h) From the Petroleum Release Remedial Action Cash Fund to the Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

(i) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve equal monthly amounts;

(k) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(l) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(m) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$5,200,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(n) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2016, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(o) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$959,762;

(p) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(q) From the Severance Tax Fund to the State Energy Office Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(r) From the General Fund to the Victim's Compensation Fund: \$50,000; and

(s) From the Ignition Interlock Cash Fund to the General Fund: \$200,000 on or before June 15, 2017, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 272. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2015, and June 30, 2016, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 – Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 – Program No. 575; and
- (4) Agency 78 – Program No. 575.

Sec. 273. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

- (1) No matching of state funds shall be required as a condition of acceptance;
- (2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;
- (3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and
- (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of real property and structures with the proceeds of a gift, bequest, or devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 274. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2016-17 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2015-16 shall be increased by certified encumbrance amounts from FY2014-15 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2016-17 shall be increased by certified encumbrance amounts from FY2015-16 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 275. The One Hundred Fourth Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2015, are null and void unless specifically reaffirmed by this Legislature.

Sec. 276. This act becomes operative on July 1, 2015.

Sec. 277. Since an emergency exists, this act takes effect when passed and approved according to law.