

LEGISLATURE OF NEBRASKA
ONE HUNDRED FOURTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 657

FINAL READING

Introduced by Speaker Hadley, 37; at the request of the Governor.

Read first time January 22, 2015

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of Nebraska State
3 Government for the biennium ending June 30, 2017; to transfer funds;
4 to provide duties; to provide an operative date; and to declare an
5 emergency.

6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Fourth Legislature, First or Second Session, which
4 appropriates funds, FY2014-15 means the period July 1, 2014, through June
5 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016;
6 FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18
7 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means
8 the period July 1, 2018, through June 30, 2019.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2015-16 to FY2016-17.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2016, for FY2016-17 to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2015, and June 30,
21 2016, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2015-16 and FY2016-17, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature are
27 hereby adopted by the Legislature as the definitions for this act, except
28 as provided in sections 8, 131, and 274 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this agency for FY2015-16 and
23 FY2016-17 according to the following program classifications:

- 24 No. 122 - Legislative Services
- 25 No. 123 - Clerk of the Legislature
- 26 No. 126 - Legislative Research
- 27 No. 127 - Revisor of Statutes
- 28 No. 129 - Legislative Audit
- 29 No. 501 - Intergovernmental Cooperation
- 30 No. 504 - Office of Public Counsel
- 31 No. 638 - Fiscal and Program Analysis Office

1 The budget administrator of the budget division of the Department of
2 Administrative Services shall have the authority to transfer
3 appropriations and salary limits among the program classifications listed
4 in this section as directed by the Executive Board of the Legislative
5 Council.

6 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 122 - Legislative Services

	FY2015-16	FY2016-17
9 GENERAL FUND	9,271,131	9,574,405
10 CASH FUND	130,000	130,000
11 FEDERAL FUND est.	39,270	39,270
12 PROGRAM TOTAL	9,440,401	9,743,675
13 SALARY LIMIT	6,834,905	7,047,126

14 There is included in the appropriation to this program for FY2015-16
15 \$75,000 Cash Funds and for FY2016-17 \$75,000 Cash Funds from the Nebraska
16 Health Care Cash Fund for the purpose of ongoing health-related research
17 and public policy development by the Health and Human Services Committee
18 of the Legislature. Such funds may be used for, but shall not be limited
19 to, hiring temporary legal research assistance, consulting and research
20 contracts, reimbursement for necessary and appropriate expenses incurred
21 in connection with such research and policy development, and actual and
22 necessary travel reimbursement for task forces and committees established
23 to conduct health policy work.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2015, is hereby reappropriated.

26 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
29 GENERAL FUND	3,890,706	4,010,124
30 CASH FUND	59,835	62,675
31 PROGRAM TOTAL	3,950,541	4,072,799

1 SALARY LIMIT 2,895,027 2,981,695

2 The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated.

4 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

5 Program No. 126 - Legislative Research

6 FY2015-16 FY2016-17

7 GENERAL FUND 691,245 705,907

8 PROGRAM TOTAL 691,245 705,907

9 SALARY LIMIT 570,867 584,761

10 The unexpended General Fund appropriation balance existing on June
11 30, 2015, is hereby reappropriated.

12 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 127 - Revisor of Statutes

14 FY2015-16 FY2016-17

15 GENERAL FUND 1,498,645 1,543,066

16 CASH FUND 50,000 50,000

17 PROGRAM TOTAL 1,548,645 1,593,066

18 SALARY LIMIT 1,085,503 1,118,329

19 The unexpended General Fund appropriation balance existing on June
20 30, 2015, is hereby reappropriated.

21 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 Program No. 129 - Legislative Audit

23 FY2015-16 FY2016-17

24 GENERAL FUND 587,286 601,745

25 PROGRAM TOTAL 587,286 601,745

26 SALARY LIMIT 448,029 464,014

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 501 - Intergovernmental Cooperation

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	501,172	507,850
3 PROGRAM TOTAL	501,172	507,850
4 SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 504 - Office of Public Counsel

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	1,332,893	1,378,871
11 PROGRAM TOTAL	1,332,893	1,378,871
12 SALARY LIMIT	1,069,963	1,102,367

13 The unexpended General Fund appropriation balance existing on June
14 30, 2015, is hereby reappropriated.

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17
17		
18 GENERAL FUND	1,596,756	1,651,781
19 PROGRAM TOTAL	1,596,756	1,651,781
20 SALARY LIMIT	1,321,978	1,363,435

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 5 – SUPREME COURT

24 Program No. 52 - Operations

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	32,616,292	33,751,147
27 CASH FUND est.	2,641,780	2,669,709
28 FEDERAL FUND est.	481,108	483,622
29 PROGRAM TOTAL	35,739,180	36,904,478
30 SALARY LIMIT	23,345,923	23,926,634

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 34 - Court Administration

5 No. 40 - State Law Library

6 No. 396 - County Court System

7 No. 399 - District Court Reporters

8 No. 405 - Court of Appeals

9 The unexpended General Fund appropriation balance less aid existing
10 on June 30, 2015, is hereby reappropriated.

11 The budget division of the Department of Administrative Services
12 shall administratively transfer General Fund appropriations or Salary
13 Limits or both among Programs 52, 67, 420, and 435, within Agency 5, upon
14 written certification by the State Court Administrator that the Supreme
15 Court has determined that such transfer is necessary for the efficient
16 functioning of statewide court operations and the proper administration
17 of justice.

18 There is included in the appropriation to this program for FY2015-16
19 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
20 used for such purpose. There is included in the appropriation to this
21 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state
22 aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2015-16
24 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
25 income persons involved in Parenting Act cases, as state aid, which shall
26 only be used for such purpose. There is included in the appropriation to
27 this program for FY2016-17 \$550,000 Cash Funds for parenting plan
28 mediation for indigent and lower-income persons involved in Parenting Act
29 cases, as state aid, which shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2015-16
31 \$300,000 General Funds for court appointed special advocate state aid,

1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2016-17 \$300,000 General Funds for
3 court appointed special advocate state aid, which shall only be used for
4 such purpose.

5 Cash Fund expenditures for this program shall not be limited to the
6 amounts shown.

7 Sec. 19. AGENCY NO. 5 – SUPREME COURT

8 Program No. 67 - Probation Services

	FY2015-16	FY2016-17
10 GENERAL FUND	23,004,432	23,645,544
11 CASH FUND est.	580,000	580,000
12 FEDERAL FUND est.	212,364	214,155
13 PROGRAM TOTAL	23,796,796	24,439,699
14 SALARY LIMIT	17,512,925	17,930,226

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

18 No. 397 - Statewide Probation

19 No. 398 - Intensive Supervision Probation

20 Cash Fund expenditures for this program shall not be limited to the
21 amounts shown.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated.

24 Sec. 20. AGENCY NO. 5 – SUPREME COURT

25 Program No. 235 - State Probation Contractual Services

	FY2015-16	FY2016-17
27 CASH FUND est.	954,278	959,645
28 PROGRAM TOTAL	954,278	959,645
29 SALARY LIMIT est.	103,235	105,709

30 Cash Fund expenditures from this program shall be restricted to the
31 State Probation Contractual Services Cash Fund.

1 The salary limitations for this program shall not be limited to the
2 amounts shown.

3 Cash Fund expenditures for this program shall not be limited to the
4 amounts shown.

5 Sec. 21. AGENCY NO. 5 – SUPREME COURT

6 Program No. 420 - State Specialized Court Operations

	FY2015-16	FY2016-17
8 GENERAL FUND	2,339,787	2,385,796
9 PROGRAM TOTAL	2,339,787	2,385,796
10 SALARY LIMIT	1,285,592	1,316,396

11 The unexpended General Fund appropriation balance existing on June
12 30, 2015, is hereby reappropriated.

13 The supervision and management of the State Specialized Courts shall
14 be under the direct jurisdiction of the Supreme Court and the State Court
15 Administrator.

16 Sec. 22. AGENCY NO. 5 – SUPREME COURT

17 Program No. 435 - Probation Community Corrections

	FY2015-16	FY2016-17
19 GENERAL FUND	74,758,737	84,089,787
20 CASH FUND est.	7,258,708	6,650,708
21 PROGRAM TOTAL	82,017,445	90,740,495
22 SALARY LIMIT	15,446,258	18,100,999

23 The unexpended General Fund appropriation balance existing on June
24 30, 2015, is hereby reappropriated.

25 Cash Fund expenditures for this program shall not be limited to the
26 amounts shown.

27 Sec. 23. AGENCY NO. 5 – SUPREME COURT

28 Program No. 436 - Juvenile Services Project Contingency

	FY2015-16	FY2016-17
30 GENERAL FUND	7,000,000	-0-

1 PROGRAM TOTAL 7,000,000 -0-

2 There is included in the appropriation to this program for FY2015-16
3 \$7,000,000 General Funds set aside to reflect a potential shortfall in
4 funds appropriated to Program No. 435 - Probation Community Corrections
5 for FY2015-16. No expenditures shall be made from this program. The
6 probation administrator, or his or her designee, shall certify to the
7 budget administrator of the budget division of the Department of
8 Administrative Services the amounts necessary to supplement General Funds
9 appropriated to Program No. 435 - Probation Community Corrections, if
10 such General Fund appropriation is insufficient. The budget administrator
11 shall administratively transfer the available appropriation balances as
12 certified by the probation administrator, or his or her designee, from
13 appropriations contained in this section to Program No. 435 - Probation
14 Community Corrections.

15 Sec. 24. AGENCY NO. 5 – SUPREME COURT

16 Program No. 570 - Court Automation

	FY2015-16	FY2016-17
17 CASH FUND est.	4,425,446	4,485,160
18 PROGRAM TOTAL	4,425,446	4,485,160
19 SALARY LIMIT	617,230	632,018

21 There is included in the appropriation to this program for FY2015-16
22 a retainer fee of up to \$1,014,016 Cash Funds and for FY2016-17 a
23 retainer fee of up to \$1,014,016 Cash Funds which shall be billed and
24 paid in equal monthly installments to the Intergovernmental Data Services
25 Program Revolving Fund for county automation expenses in lieu of standard
26 central processing unit charges, which shall only be used for such
27 purpose. These retainer fee amounts shall not include pass-through
28 charges for leased computers and printers, software maintenance costs, or
29 county data conversion or interface costs. The annual retainer fee for
30 both FY2015-16 and FY2016-17 shall be paid prior to the end of each
31 respective fiscal year.

1 Cash Fund expenditures for this program shall not be limited to the
2 amounts shown.

3 Sec. 25. AGENCY NO. 7 – GOVERNOR

4 Program No. 18 - Governor's Policy Research Office

	FY2015-16	FY2016-17
5 GENERAL FUND	653,434	670,575
6 PROGRAM TOTAL	653,434	670,575
7 SALARY LIMIT	535,975	547,637

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 Sec. 26. AGENCY NO. 7 – GOVERNOR

11 Program No. 21 - Office of the Governor

	FY2015-16	FY2016-17
12 GENERAL FUND	1,439,641	1,462,832
13 PROGRAM TOTAL	1,439,641	1,462,832
14 SALARY LIMIT	926,781	947,633

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated.

17 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

18 Program No. 124 - Office of the Lieutenant Governor

	FY2015-16	FY2016-17
19 GENERAL FUND	36,174	36,648
20 PROGRAM TOTAL	36,174	36,648
21 SALARY LIMIT	24,267	24,483

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated.

24 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

25 Program No. 22 - Departmental Administration

	FY2015-16	FY2016-17
26 GENERAL FUND	201,145	204,686

1	CASH FUND	239,054	243,265
2	PROGRAM TOTAL	440,199	447,951
3	SALARY LIMIT	224,677	230,060
4	Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE		
5	Program No. 45 - Election Administration		
6		FY2015-16	FY2016-17
7	GENERAL FUND	1,065,492	1,467,163
8	CASH FUND	619,157	230,810
9	FEDERAL FUND est.	98,300	98,300
10	PROGRAM TOTAL	1,782,949	1,796,273
11	SALARY LIMIT	370,983	379,872
12	There is included in the appropriation to this program for FY2015-16		
13	\$60,000 Cash Funds for state aid, which shall only be used for such		
14	purpose. There is included in the appropriation to this program for		
15	FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for		
16	such purpose.		
17	Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE		
18	Program No. 51 - Enforcement of Standards - Corporations		
19		FY2015-16	FY2016-17
20	CASH FUND	707,601	719,978
21	PROGRAM TOTAL	707,601	719,978
22	SALARY LIMIT	362,803	371,496
23	Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
24	Program No. 53 - Enforcement of Standards - Collection Agencies		
25		FY2015-16	FY2016-17
26	CASH FUND	209,814	103,518
27	PROGRAM TOTAL	209,814	103,518
28	SALARY LIMIT	51,230	52,458
29	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
30	Program No. 86 - Enforcement of Standards - Records Management		

1		FY2015-16	FY2016-17
2	GENERAL FUND	150,624	154,665
3	CASH FUND	2,688,540	2,690,208
4	REVOLVING FUND	1,105,976	1,149,378
5	PROGRAM TOTAL	3,945,140	3,994,251
6	SALARY LIMIT	608,188	622,761
7	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
8	Program No. 89 - Uniform Commercial Code Central Filing		
9		FY2015-16	FY2016-17
10	CASH FUND	1,300,907	2,119,171
11	PROGRAM TOTAL	1,300,907	2,119,171
12	SALARY LIMIT	503,208	515,265
13	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
14	Program No. 506 - State Agency and County Post Audits		
15		FY2015-16	FY2016-17
16	GENERAL FUND	2,420,735	2,488,192
17	PROGRAM TOTAL	2,420,735	2,488,192
18	SALARY LIMIT	1,745,099	1,782,594
19	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
20	Program No. 525 - Cooperative Audits		
21		FY2015-16	FY2016-17
22	CASH FUND	1,844,853	1,882,440
23	PROGRAM TOTAL	1,844,853	1,882,440
24	SALARY LIMIT	1,491,995	1,520,062
25	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
26	Program No. 290 - State Settlement Funds		
27		FY2015-16	FY2016-17
28	CASH FUND	1,408,556	1,355,321
29	PROGRAM TOTAL	1,408,556	1,355,321
30	SALARY LIMIT	957,749	972,669

1 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

2 Program No. 496 - Interstate Water Litigation

	FY2015-16	FY2016-17
4 GENERAL FUND	200,000	-0-
5 PROGRAM TOTAL	200,000	-0-
6 SALARY LIMIT	-0-	-0-

7 The unexpended General Fund appropriation balance existing on June
8 30, 2015, is hereby reappropriated.

9 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

10 Program No. 507 - Interpretation and Application of Law

	FY2015-16	FY2016-17
12 GENERAL FUND	6,088,343	6,211,272
13 CASH FUND	874,922	890,190
14 FEDERAL FUND est.	1,650,096	1,675,232
15 REVOLVING FUND	1,313,141	1,348,876
16 PROGRAM TOTAL	9,926,502	10,125,570
17 SALARY LIMIT	6,485,979	6,633,361

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

- 21 No. 270 - Administration
- 22 No. 271 - Civil Bureau
- 23 No. 272 - Criminal Bureau
- 24 No. 273 - Legal Services Bureau
- 25 No. 274 - Public Protection Bureau

26 General Fund expenditures within program classification number 270
27 shall only be coded against budget subprogram 1.

28 General Fund expenditures within program classification number 271
29 shall only be coded against budget subprogram 1. Revolving Fund
30 expenditures within program classification number 271 shall only be coded
31 against budget subprogram 4.

1 With the exception of the medicaid fraud control unit and crimes
2 against children appropriations, all other General Fund expenditures
3 within program classification number 272 shall only be coded against
4 budget subprogram 1 and all other Federal Fund expenditures within
5 program classification number 272 shall only be coded against budget
6 subprogram 3.

7 All appropriations and expenditures for the medicaid fraud control
8 unit within program classification number 272 shall only be coded against
9 budget subprogram 5.

10 There is included in the appropriation to this program for FY2015-16
11 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which
12 appropriations shall only be administratively transferred to program
13 classification number 272, and such appropriations shall only be expended
14 from budget subprogram 6 as a separate and distinct budget subprogram and
15 shall not be commingled with any other expenses, and such appropriations
16 shall only be used to provide assistance for legal expenses incurred in
17 prosecuting crimes against children by state and local prosecutors,
18 including, but not limited to, expert witness costs, as determined by the
19 Attorney General.

20 There is included in the appropriation to this program for FY2015-16
21 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which
22 appropriations shall only be administratively transferred to program
23 classification number 272, and such appropriations shall only be expended
24 from budget subprogram 7 as a separate and distinct budget subprogram and
25 shall not be commingled with any other expenses, and such appropriations
26 shall only be used to pay for child autopsy expenses, for legal expenses
27 incurred in prosecuting crimes against children by state and local
28 prosecutors, and for legal expenses incurred in prosecuting human
29 trafficking crimes, including, but not limited to, expert witness costs,
30 as determined by the Attorney General.

31 General Fund expenditures within program classification number 273

1 shall only be coded against budget subprogram 1. Revolving Fund
2 expenditures within program classification number 273 shall only be coded
3 against budget subprogram 4.

4 With the exception of water law division appropriations, all other
5 General Fund expenditures for the public protection bureau within program
6 classification number 274 shall only be coded against budget subprogram
7 1. General Fund expenditures for the water law division within program
8 classification number 274 shall only be coded against budget subprogram
9 2. Cash Fund expenditures for motor vehicle fraud enforcement within
10 program classification number 274 shall only be coded against budget
11 subprogram 3.

12 There is included in the appropriation to this program for FY2015-16
13 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which
14 appropriations shall only be administratively transferred to program
15 classification number 274, and such appropriations shall only be expended
16 directly from the Nebraska Health Care Cash Fund from budget subprogram 4
17 for purposes of enforcing the tobacco settlement agreement.

18 The agency budget request submitted by the Attorney General for the
19 2015-2017 biennium for umbrella budget program number 507 shall be
20 prepared and submitted at the detailed account level within the specified
21 budget subprogram structure as required in this section.

22 Sec. 39. AGENCY NO. 12 – STATE TREASURER

23 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
24		
25 GENERAL FUND	1,117,552	1,135,542
26 CASH FUND	47,500	47,500
27 FEDERAL FUND est.	1,675,968	1,702,956
28 PROGRAM TOTAL	2,841,020	2,885,998
29 SALARY LIMIT	1,237,752	1,266,392

30 Sec. 40. AGENCY NO. 12 – STATE TREASURER

31 Program No. 117 - Mutual Finance Assistance

1		FY2015-16	FY2016-17
2	CASH FUND	4,000,000	4,000,000
3	PROGRAM TOTAL	4,000,000	4,000,000

4 There is included in the appropriation to this program for FY2015-16
5 \$4,000,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2016-17 \$4,000,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 41. AGENCY NO. 12 – STATE TREASURER

10 Program No. 503 - Treasury Management

11		FY2015-16	FY2016-17
12	CASH FUND	722,893	738,924
13	PROGRAM TOTAL	722,893	738,924
14	SALARY LIMIT	446,272	456,967

15 Sec. 42. AGENCY NO. 12 – STATE TREASURER

16 Program No. 505 - Educational Savings Unit

17		FY2015-16	FY2016-17
18	CASH FUND	284,549	287,241
19	PROGRAM TOTAL	284,549	287,241
20	SALARY LIMIT	111,302	113,490

21 Sec. 43. AGENCY NO. 12 – STATE TREASURER

22 Program No. 512 - Unclaimed Property

23		FY2015-16	FY2016-17
24	CASH FUND	833,297	847,809
25	PROGRAM TOTAL	833,297	847,809
26	SALARY LIMIT	417,125	426,234

27 Sec. 44. AGENCY NO. 12 – STATE TREASURER

28 Program No. 659 - Long-Term Care Savings Program

29		FY2015-16	FY2016-17
30	GENERAL FUND	43,870	44,323

1	PROGRAM TOTAL	43,870	44,323
2	SALARY LIMIT	13,473	13,796
3	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
4	Program No. 663 - Sports Arena Facility Financing Assistance		
5		FY2015-16	FY2016-17
6	CASH FUND est.	2,100,000	2,200,000
7	PROGRAM TOTAL	2,100,000	2,200,000

8 There is included in the appropriation to this program for FY2015-16
9 \$2,100,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$2,200,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 Cash Fund expenditures for this program shall not be limited to the
14 amount shown.

15 Sec. 46. AGENCY NO. 12 – STATE TREASURER

16 Program No. 665 - Convention Center Facility Financing Assistance

17		FY2015-16	FY2016-17
18	CASH FUND est.	4,100,000	4,100,000
19	PROGRAM TOTAL	4,100,000	4,100,000

20 There is included in the appropriation to this program for FY2015-16
21 \$4,100,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$4,100,000 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 Cash Fund expenditures for this program shall not be limited to the
26 amount shown.

27 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 The limitation on expenditures for permanent and temporary salaries
29 and per diems for the State Department of Education may be exceeded by
30 the amount required to fulfill the state's obligation for salaries in
31 contractual arrangements in which the state has entered into an employee-

1 employer relationship with the person subject to the contract as
2 determined by the social security administration bureau of the Department
3 of Administrative Services.

4 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

5 Program No. 25 - Education, Administration, and Support

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	16,180,022	16,419,448
8 CASH FUND	1,512,044	1,523,964
9 FEDERAL FUND est.	24,018,965	23,412,744
10 REVOLVING FUND	204,728	204,728
11 PROGRAM TOTAL	41,915,759	41,560,884
12 SALARY LIMIT	16,504,454	14,337,555

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 25 - Commissioner's Office
- 17 No. 403 - Assessment/Report Card
- 18 No. 440 - Human Resources
- 19 No. 441 - Curriculum/Instruction/Innovation
- 20 No. 442 - Diversity Populations: Equity and Instructional Issues
- 21 No. 443 - Network Education and Technology Services
- 22 No. 444 - Office of Early Childhood
- 23 No. 445 - Data, Research, Evaluation, and Information Technology
- 24 No. 446 - Adult Program Services
- 25 No. 447 - School Improvement/Accreditation
- 26 No. 448 - Diversity Populations: Special Education
- 27 No. 449 - Federal Programs
- 28 No. 450 - Select Department-wide Costs
- 29 No. 451 - Finance and Organization Services

30 The unexpended General Fund appropriation balance existing on June
31 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the

1 state assessment and reporting system. The unexpended General Fund
2 appropriation balance existing on June 30, 2015, is hereby reappropriated
3 in the amount of \$912,000 to implement the Step Up to Quality Child Care
4 Act. The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated in the amount of \$785,000 for
6 activities related to the implementation of Laws 2014, LB438. The
7 unexpended General Fund appropriation balance existing on June 30, 2015,
8 is hereby reappropriated in the amount of \$266,832 for retirement
9 payouts.

10 There is included in the appropriation to this program for FY2015-16
11 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for
12 statewide assessment and reporting, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate
15 for statewide assessment and reporting, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program for FY2015-16
18 \$500,000 General Funds for an IT academy project, which shall only be
19 used for such purpose. There is included in the appropriation to this
20 program for FY2016-17 \$500,000 General Funds for an IT academy project,
21 which shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2015-16
23 \$75,000 General Funds for the review of poverty and limited English
24 proficiency plans, including at least \$25,000 General Funds for
25 performance auditing. There is included in the appropriation to this
26 program for FY2016-17 \$75,000 General Funds for the review of poverty and
27 limited English proficiency plans, including at least \$25,000 General
28 Funds for performance auditing.

29 There is included in the appropriation to this program for FY2015-16
30 \$95,000 General Funds for a position for the Early Childhood Education
31 Grant Program. There is included in the appropriation to this program for

1 FY2016-17 \$95,000 General Funds for a position for the Early Childhood
2 Education Grant Program. It is the intent of the Legislature to provide
3 funding for the position for only two years, in FY2015-16 and FY2016-17.

4 There is included in the appropriation to this program for FY2016-17
5 \$10,000 General Funds for the Educational Opportunity for Military
6 Children Program.

7 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
8 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
9 GENERAL FUND	1,193,669,501	1,210,050,102
10 CASH FUND	3,240,938	3,240,938
11 FEDERAL FUND est.	310,889,138	310,889,138
12 PROGRAM TOTAL	1,507,799,577	1,524,180,178

13
14 There is included in the appropriation to this program for FY2015-16
15 \$1,193,669,501 General Funds, \$3,240,938 Cash Funds, and \$310,889,138
16 Federal Funds estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2016-17 \$1,210,050,102 General Funds, \$3,240,938 Cash Funds, and
19 \$310,889,138 Federal Funds estimate for state aid, which shall only be
20 used for such purpose.

21 Of the unexpended General Fund appropriation in this program on June
22 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to
23 provide grants for early childhood education projects is hereby
24 reappropriated. The State Department of Education shall certify to the
25 budget administrator of the budget division of the Department of
26 Administrative Services an accounting of the actual expenditures for
27 early childhood education grants.

28 There is included in the amount shown for FY2015-16 \$950,651,625
29 General Funds which are hereby appropriated to the Tax Equity and
30 Educational Opportunities Fund, which fund is hereby appropriated to
31 provide state aid to public school districts pursuant to the Tax Equity

1 and Educational Opportunities Support Act. There is included in the
2 amount shown for FY2016-17 \$956,243,013 General Funds which are hereby
3 appropriated to the Tax Equity and Educational Opportunities Fund, which
4 fund is hereby appropriated to provide state aid to public school
5 districts pursuant to the Tax Equity and Educational Opportunities
6 Support Act.

7 There is included in the amount shown for this program \$219,112,160
8 General Funds provided as state aid for FY2015-16 for special education
9 reimbursement. There is included in the amount shown for this program
10 \$224,589,964 General Funds provided as state aid for FY2016-17 for
11 special education reimbursement.

12 There is included in the amount shown for this program \$465,500
13 General Funds provided as state aid for FY2015-16 and \$465,500 General
14 Funds provided as state aid for FY2016-17 to carry out the provisions of
15 subsection (2) of section 79-734.

16 There is included in the amount shown for this program \$10,488,509
17 General Funds provided as state aid for FY2015-16 and \$10,488,509 General
18 Funds provided as state aid for FY2016-17 for core services for
19 educational service units.

20 There is included in the amount shown for this program \$3,272,887
21 General Funds provided as state aid for FY2015-16 and \$3,272,887 General
22 Funds provided as state aid for FY2016-17 for technology infrastructure
23 for educational service units.

24 There is included in the amount shown for this program \$290,365
25 General Funds provided as state aid for FY2015-16 and \$290,365 General
26 Funds provided as state aid for FY2016-17 for distance education aid to
27 educational service units.

28 There is included in the amount shown for this program \$542,595
29 General Funds provided as state aid for FY2015-16 and \$561,042 General
30 Funds provided as state aid for FY2016-17 for the school breakfast
31 program.

1 There is included in the amount shown for this program \$392,032
2 General Funds provided as state aid for FY2015-16 and \$392,032 General
3 Funds provided as state aid for FY2016-17 for the school lunch program.

4 There is included in the amount shown for this program \$130,000
5 General Funds provided as state aid for FY2015-16 and \$130,000 General
6 Funds provided as state aid for FY2016-17 for the Summer Food Service
7 Program.

8 There is included in the amount shown for this program \$214,664
9 General Funds provided as state aid for FY2015-16 and \$214,664 General
10 Funds provided as state aid for FY2016-17 for adult basic education
11 programs.

12 There is included in the amount shown for this program \$750,000
13 General Funds provided as state aid for FY2015-16 and \$750,000 General
14 Funds provided as state aid for FY2016-17 for aid to institutions
15 offering high school equivalency programs.

16 There is included in the amount shown for this program \$1,820,164
17 General Funds provided as state aid for FY2015-16 and \$3,770,164 General
18 Funds provided as state aid for FY2016-17 for early childhood education
19 projects.

20 There is included in the amount shown for this program \$4,000,000
21 General Funds provided as state aid for FY2015-16 and \$5,000,000 General
22 Funds provided as state aid for FY2016-17 for the Early Childhood
23 Education Grant Program for at-risk children from birth to age three. It
24 is the intent of the Legislature that a maximum of five percent of
25 General Funds appropriated each fiscal year for the Early Childhood
26 Education Grant Program for at-risk children from birth to age three may
27 be used for evaluation and technical assistance.

28 There is included in the amount shown for this program \$100,000
29 General Funds provided as state aid for FY2015-16 and \$100,000 General
30 Funds provided as state aid for FY2016-17 for scholarships for early
31 childhood education providers.

1 There is included in the amount shown for this program \$69,000
2 General Funds provided as state aid for FY2015-16 and \$69,000 General
3 Funds provided as state aid for FY2016-17 for incentive bonuses for
4 providers of child care and early childhood education programs.

5 There is included in the amount shown for this program \$400,000
6 General Funds provided as state aid for FY2015-16 and \$400,000 General
7 Funds provided as state aid for FY2016-17 for the Nurturing Healthy
8 Behaviors program.

9 There is included in the amount shown for this program \$500,000
10 General Funds provided as state aid for FY2015-16 and \$500,000 General
11 Funds provided as state aid for FY2016-17 for learning community aid.

12 There is included in the amount shown for this program \$2,342,962
13 General Funds provided as state aid for FY2016-17 for programs for
14 learners with high ability.

15 There is included in the amount shown for this program \$470,000
16 General Funds provided as state aid for FY2015-16 and \$470,000 General
17 Funds provided as state aid for FY2016-17 for the Master Teacher Program
18 Act.

19 On or before October 1, 2015, the Department of Health and Human
20 Services and the State Department of Education shall jointly certify to
21 the budget administrator of the budget division of the Department of
22 Administrative Services the amount of federal medicaid funds paid to
23 school districts pursuant to the Early Intervention Act for special
24 education services for children age five years and older. The General
25 Fund appropriation to the State Department of Education, Program 158, for
26 state special education aid shall be decreased by an amount equal to the
27 amount that would have been reimbursed with state General Funds to the
28 school districts through the special education reimbursement process for
29 special education services for children age five years and older that was
30 paid to school districts or approved cooperatives with federal medicaid
31 funds. There is hereby appropriated from the General Fund an amount equal

1 to the amount certified to the budget administrator for FY2015-16 to the
2 Department of Health and Human Services to aid in carrying out the
3 provisions of Laws 1991, LB 701. The budget administrator shall
4 distribute the amount appropriated between budget programs according to
5 percentages certified by the Department of Health and Human Services.

6 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 161 - Education Innovation

	FY2015-16	FY2016-17
8		
9 CASH FUND	10,605,752	-0-
10 PROGRAM TOTAL	10,605,752	-0-
11 SALARY LIMIT	73,963	-0-

12 There is included in the appropriation to this program for FY2015-16
13 \$10,337,461 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 351 - Vocational Rehabilitation

	FY2015-16	FY2016-17
17		
18 GENERAL FUND	4,875,621	4,997,512
19 CASH FUND	500,000	500,000
20 FEDERAL FUND est.	21,764,320	22,308,428
21 PROGRAM TOTAL	27,139,941	27,805,940
22 SALARY LIMIT	11,337,352	11,588,183

23 There is included in the appropriation to this program for FY2015-16
24 \$6,600,867 Federal Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which
27 shall only be used for such purpose.

28 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

29 Program No. 352 - Disability Determination

	FY2015-16	FY2016-17
30		

1	FEDERAL FUND est.	12,215,002	12,363,197
2	PROGRAM TOTAL	12,215,002	12,363,197
3	SALARY LIMIT	4,054,194	4,144,614

4 There is included in the appropriation to this program for FY2015-16
5 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2016-17 \$3,697,373 Federal Funds estimate for state aid, which
8 shall only be used for such purpose.

9 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

10 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2015-16	FY2016-17	
11			
12	GENERAL FUND	2,011,573	2,053,433
13	CASH FUND	2,965	2,965
14	PROGRAM TOTAL	2,014,538	2,056,398
15	SALARY LIMIT	13,998	14,334

16 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 402 - Nebraska Center for the Education of Children who
18 are Blind or Visually Impaired

	FY2015-16	FY2016-17	
19			
20	GENERAL FUND	1,987,191	2,028,545
21	PROGRAM TOTAL	1,987,191	2,028,545
22	SALARY LIMIT	13,886	14,219

23 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 614 - Professional Practices Commission

	FY2015-16	FY2016-17	
25			
26	CASH FUND	131,629	134,279
27	PROGRAM TOTAL	131,629	134,279
28	SALARY LIMIT	71,976	73,701

29 Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

30 Program No. 16 - Expenses, Constitutional Officers

1		FY2015-16	FY2016-17
2	GENERAL FUND	55,650	55,650
3	PROGRAM TOTAL	55,650	55,650
4	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
5	Program No. 19 - Modular Housing Units Program		
6		FY2015-16	FY2016-17
7	CASH FUND	666,178	680,098
8	PROGRAM TOTAL	666,178	680,098
9	SALARY LIMIT	385,051	392,297
10	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
11	Program No. 54 - Enforcement of Standards - Common Carriers		
12		FY2015-16	FY2016-17
13	GENERAL FUND	1,950,198	1,989,182
14	PROGRAM TOTAL	1,950,198	1,989,182
15	SALARY LIMIT	1,211,011	1,232,482
16	The unexpended General Fund appropriation balance not to exceed		
17	\$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure		
18	of reappropriated funds shall be limited to vehicle purchases.		
19	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
20	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
21		FY2015-16	FY2016-17
22	CASH FUND	38,482	39,282
23	PROGRAM TOTAL	38,482	39,282
24	SALARY LIMIT	7,336	7,512
25	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
26	Program No. 64 - Nebraska Telecommunications Relay System Fund		
27		FY2015-16	FY2016-17
28	CASH FUND	945,653	927,950
29	PROGRAM TOTAL	945,653	927,950
30	SALARY LIMIT	63,361	64,935

1 There is included in the appropriation to this program for FY2015-16
2 \$180,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2016-17 \$180,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
7 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2015-16	FY2016-17
9 CASH FUND	134,731	59,986
10 PROGRAM TOTAL	134,731	59,986
11 SALARY LIMIT	5,253	5,437

12 There is included in the appropriation to this program for FY2015-16
13 \$125,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2016-17 \$50,000 Cash Funds for state aid, which shall only be used for
16 such purpose.

17 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
18 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2015-16	FY2016-17
20 CASH FUND	15,000	15,000
21 PROGRAM TOTAL	15,000	15,000

22 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION
23 Program No. 583 - Enhanced Wireless 911 Fund

	FY2015-16	FY2016-17
25 CASH FUND	12,532,867	12,542,572
26 PROGRAM TOTAL	12,532,867	12,542,572
27 SALARY LIMIT	260,763	265,796

28 There is included in the appropriation to this program for FY2015-16
29 \$12,000,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2016-17 \$12,000,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

3 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2015-16	FY2016-17
4 CASH FUND	64,917,885	64,932,394
5 PROGRAM TOTAL	64,917,885	64,932,394
6 SALARY LIMIT	464,241	473,274

7 There is included in the appropriation to this program for FY2015-16
8 \$64,000,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

13 Program No. 790 - Natural Gas Regulation

	FY2015-16	FY2016-17
14 CASH FUND	1,695,122	1,702,712
15 PROGRAM TOTAL	1,695,122	1,702,712
16 SALARY LIMIT	270,263	275,532

17 There is included in the appropriation to this program for FY2015-16
18 \$185,000 Cash Funds for state aid, which shall only be used for such
19 purpose. Cash Fund expenditures for state aid for FY2015-16 shall not be
20 limited to the amount shown. There is included in the appropriation to
21 this program for FY2016-17 \$185,000 Cash Funds for state aid, which shall
22 only be used for such purpose. Cash Fund expenditures for state aid for
23 FY2016-17 shall not be limited to the amount shown.

24 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

25 Program No. 792 - Major Oil Pipeline Siting

	FY2015-16	FY2016-17
26 CASH FUND	6,699,430	6,704,186
27 PROGRAM TOTAL	6,699,430	6,704,186

1	SALARY LIMIT	138,718	142,043
2	Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE		
3	Program No. 358 - Board of Parole		
4		FY2015-16	FY2016-17
5	GENERAL FUND	327,153	334,804
6	PROGRAM TOTAL	327,153	334,804
7	SALARY LIMIT	228,154	233,619

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated.

10 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

11 Program No. 102 - Revenue Administration

12		FY2015-16	FY2016-17
13	GENERAL FUND	24,721,538	25,249,661
14	CASH FUND	1,923,411	1,963,185
15	PROGRAM TOTAL	26,644,949	27,212,846
16	SALARY LIMIT	16,760,104	17,137,320

17 The unexpended General Fund appropriation balance, not to exceed
18 \$1,300,000 existing on June 30, 2015, is hereby reappropriated.
19 Expenditure of reappropriated funds shall be limited to necessary
20 maintenance and improvements to the Department of Revenue's electronic
21 commerce systems, modernization of the corporate electronic filing
22 system, and potential enhancements of the current data analytics project.

23 There is included in the appropriation to this program for FY2015-16
24 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
25 of the tobacco Master Settlement Agreement from the Nebraska Health Care
26 Cash Fund. There is included in the appropriation to this program for
27 FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce
28 provisions of the tobacco Master Settlement Agreement from the Nebraska
29 Health Care Cash Fund.

30 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

31 Program No. 108 - Homestead Exemption

1		FY2015-16	FY2016-17
2	GENERAL FUND	71,000,000	73,000,000
3	PROGRAM TOTAL	71,000,000	73,000,000

4 There is included in the appropriation to this program for FY2015-16
5 \$71,000,000 General Funds for state aid, which shall only be used for
6 such purpose. There is included in the appropriation to this program for
7 FY2016-17 \$73,000,000 General Funds for state aid, which shall only be
8 used for such purpose.

9 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 111 - Motor Fuels

11		FY2015-16	FY2016-17
12	CASH FUND	1,636,579	1,679,279
13	PROGRAM TOTAL	1,636,579	1,679,279
14	SALARY LIMIT	1,240,625	1,270,292

15 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 112 - Property Assessment

17		FY2015-16	FY2016-17
18	GENERAL FUND	1,755,763	1,799,745
19	CASH FUND	837,315	850,318
20	PROGRAM TOTAL	2,593,078	2,650,063
21	SALARY LIMIT	1,646,014	1,683,307

22 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

23 Program No. 132 - Property Tax Credit Program

24		FY2015-16	FY2016-17
25	CASH FUND	204,000,000	204,000,000
26	PROGRAM TOTAL	204,000,000	204,000,000

27 There is included in the appropriation to this program for FY2015-16
28 \$204,000,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2016-17 \$204,000,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

3 Program No. 160 - Lottery Administration

	FY2015-16	FY2016-17
4		
5 CASH FUND est.	20,432,916	20,708,770
6 PROGRAM TOTAL	20,432,916	20,708,770
7 SALARY LIMIT	1,358,245	1,389,869

8 Cash Fund expenditures shall not be limited to the amount shown. It
9 is the intent of the Legislature that all expenses of the lottery, both
10 external and internal, be recorded in the appropriate Cash Fund unless
11 specifically required by statute to be recorded elsewhere.

12 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE

13 Program No. 164 - Gamblers Assistance Program

	FY2015-16	FY2016-17
14		
15 CASH FUND	1,876,270	1,880,568
16 PROGRAM TOTAL	1,876,270	1,880,568
17 SALARY LIMIT	105,636	108,164

18 There is included in the appropriation to this program for FY2015-16
19 \$1,200,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2016-17 \$1,200,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 There is included in the amount shown as Cash Fund aid in this
24 program \$200,000 Cash Funds for FY2015-16 and \$200,000 Cash Funds for
25 FY2016-17 for contractual aid to expand direct counseling services to
26 individuals with a gambling disorder, which shall only be used for such
27 purpose.

28 There is included in the amount shown in this program \$250,000 Cash
29 Funds for FY2015-16 and \$250,000 Cash Funds for FY2016-17 from the
30 Nebraska Health Care Cash Fund to be used for compulsive gamblers
31 assistance programs.

1 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 165 - Charitable Gaming

	FY2015-16	FY2016-17
4 CASH FUND	1,953,426	2,004,580
5 PROGRAM TOTAL	1,953,426	2,004,580
6 SALARY LIMIT	1,256,918	1,289,905

7 Sec. 76. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

8 Total expenditures by the Department of Aeronautics for permanent
9 and temporary salaries and per diems shall not exceed \$1,402,956 for
10 FY2015-16. Total expenditures by the Department of Aeronautics for
11 permanent and temporary salaries and per diems shall not exceed
12 \$1,434,885 for FY2016-17.

13 Sec. 77. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

14 Program No. 26 - Administration and Services

	FY2015-16	FY2016-17
16 CASH FUND est.	6,175,164	3,287,567
17 PROGRAM TOTAL	6,175,164	3,287,567

18 Cash Fund expenditures shall not be limited to the amount shown.

19 There is included in the appropriation to this program for FY2015-16
20 \$40,200 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2016-17 \$40,200 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 78. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

25 Program No. 301 - Public Airports

	FY2015-16	FY2016-17
27 CASH FUND est.	18,650,300	18,650,300
28 PROGRAM TOTAL	18,650,300	18,650,300

29 Cash Fund expenditures shall not be limited to the amount shown.

30 There is included in the appropriation to this program for FY2015-16
31 \$18,650,300 Cash Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2016-17 \$18,650,300 Cash Funds estimate for state aid, which shall
3 only be used for such purpose.

4 Sec. 79. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

5 Program No. 596 - State-Owned Aircraft

	FY2015-16	FY2016-17
6 CASH FUND est.	530,419	534,946
7 PROGRAM TOTAL	530,419	534,946

9 Cash Fund expenditures shall not be limited to the amount shown.

10 Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

11 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
12 GENERAL FUND	6,138,817	6,217,820
13 CASH FUND	7,709,855	7,742,297
14 FEDERAL FUND est.	4,093,078	4,135,994
15 REVOLVING FUND	644,112	655,536
16 PROGRAM TOTAL	18,585,862	18,751,647
17 SALARY LIMIT	7,990,552	8,179,299

19 The unexpended General Fund appropriation balance not to exceed
20 \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure
21 of reappropriated funds shall be limited to the completion of the
22 paperless inspection project.

23 The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:

- 26 No. 27 - Shared Services
- 27 No. 57 - Food Safety and Consumer Protection
- 28 No. 63 - Animal and Plant Health Protection
- 29 No. 564 - Ag Promotion and Development

30 There is included in the appropriation to this program for FY2015-16
31 \$420,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall
3 only be used for such purpose.

4 There is included in the appropriation to this program for FY2015-16
5 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall
6 be paid in four equal quarterly amounts to the Nebraska Public Safety
7 Communication System Revolving Fund on or before July 15, October 15,
8 January 15, and April 15 for Department of Administrative Services
9 central costs of operating the Nebraska Public Safety Communication
10 System, which shall only be used for such purpose. The retainer fee
11 amounts shall only be expended against budget subprogram 1 as a separate
12 and distinct budget subprogram and shall not be commingled with any other
13 expenses.

14 There is included in the appropriation to this program for FY2016-17
15 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall
16 be paid in four equal quarterly amounts to the Nebraska Public Safety
17 Communication System Revolving Fund on or before July 15, October 15,
18 January 15, and April 15 for Department of Administrative Services
19 central costs of operating the Nebraska Public Safety Communication
20 System, which shall only be used for such purpose. The retainer fee
21 amounts shall only be expended against budget subprogram 1 as a separate
22 and distinct budget subprogram and shall not be commingled with any other
23 expenses.

24 Sec. 81. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

25 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2015-16	FY2016-17
26		
27 CASH FUND	5,885,012	6,006,126
28 PROGRAM TOTAL	5,885,012	6,006,126
29 SALARY LIMIT	3,549,100	3,633,613

30 Sec. 82. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

31 Program No. 66 - Enforcement of Standards - Securities

1		FY2015-16	FY2016-17
2	CASH FUND	1,625,806	1,661,270
3	PROGRAM TOTAL	1,625,806	1,661,270
4	SALARY LIMIT	966,497	989,583
5	Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL		
6	Program No. 193 - Public Protection		
7		FY2015-16	FY2016-17
8	GENERAL FUND	3,139,591	3,239,098
9	CASH FUND	1,747,175	1,796,971
10	FEDERAL FUND est.	426,290	434,371
11	PROGRAM TOTAL	5,313,056	5,470,440
12	SALARY LIMIT	3,174,554	3,293,977

13 The Department of Administrative Services shall monitor the
 14 appropriations and expenditures for this program according to the
 15 following program classifications:

- 16 No. 225 - General Operations
- 17 No. 226 - Pipeline Safety
- 18 No. 227 - Underground Storage Tanks
- 19 No. 229 - Cigarette Ignition Propensity Testing

20 There is included in the appropriation to this program for FY2015-16
 21 \$55,000 Federal Funds estimate for state aid, which shall only be used
 22 for such purpose. There is included in the appropriation to this program
 23 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall
 24 only be used for such purpose. If federal restrictions prevent using
 25 these Federal Funds for state aid, the State Fire Marshal may reallocate
 26 available funds in the Underground Storage Tank Fund to provide state aid
 27 payments to the affected political subdivisions.

28 There is included in the appropriation to this program for FY2015-16
 29 \$20,000 Cash Funds for fireworks testing, which shall only be used for
 30 such purpose. There is included in the appropriation to this program for
 31 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be

1 used for such purpose.

2 Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL

3 Program No. 340 - Training Division

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	879,178	897,960
6 CASH FUND	21,996	22,004
7 PROGRAM TOTAL	901,174	919,964
8 SALARY LIMIT	484,783	496,398

9 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL

10 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
11		
12 GENERAL FUND	219,669	219,669
13 CASH FUND	79,981	79,981
14 PROGRAM TOTAL	299,650	299,650

15 The unexpended General Fund appropriation balance existing on June
16 30, 2015, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2015-16
18 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
19 shall be paid in four equal quarterly amounts to the Nebraska Public
20 Safety Communication System Revolving Fund on or before July 15, October
21 15, January 15, and April 15 for Department of Administrative Services
22 central costs of operating the Nebraska Public Safety Communication
23 System, which shall only be used for such purpose. The retainer fee
24 amounts shall only be expended against budget subprogram 1 as a separate
25 and distinct budget subprogram and shall not be commingled with any other
26 expenses.

27 There is included in the appropriation to this program for FY2016-17
28 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
29 shall be paid in four equal quarterly amounts to the Nebraska Public
30 Safety Communication System Revolving Fund on or before July 15, October
31 15, January 15, and April 15 for Department of Administrative Services

1 central costs of operating the Nebraska Public Safety Communication
2 System, which shall only be used for such purpose. The retainer fee
3 amounts shall only be expended against budget subprogram 1 as a separate
4 and distinct budget subprogram and shall not be commingled with any other
5 expenses.

6 All other State Fire Marshal costs of operating the Nebraska Public
7 Safety Communication System shall only be expended against budget
8 subprogram 4 as a separate and distinct budget subprogram and shall not
9 be commingled with any other expenses.

10 Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

11 Program No. 68 - Medical Professional Liability

	FY2015-16	FY2016-17
12		
13 CASH FUND	199,703	201,400
14 PROGRAM TOTAL	199,703	201,400
15 SALARY LIMIT	54,239	55,415

16 Sec. 87. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

17 Program No. 69 - Enforcement of Standards - Insurance

	FY2015-16	FY2016-17
18		
19 CASH FUND	13,290,417	13,113,152
20 FEDERAL FUND est.	2,224,921	2,235,599
21 PROGRAM TOTAL	15,515,338	15,348,751
22 SALARY LIMIT	7,595,952	7,752,558

23 The Cash Fund appropriation to this program for FY2015-16 is hereby
24 reduced by \$1,440 if Legislative Bill 456, One Hundred Fourth
25 Legislature, First Session, 2015, is enacted into law. The Cash Fund
26 appropriation to this program for FY2016-17 is hereby reduced by \$1,440
27 if Legislative Bill 456, One Hundred Fourth Legislature, First Session,
28 2015, is enacted into law.

29 Sec. 88. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

30 Program No. 556 - Liquidation of Insurance Companies

	FY2015-16	FY2016-17
31		

1	CASH FUND	9,500	9,500
2	PROGRAM TOTAL	9,500	9,500
3	Sec. 89. AGENCY NO. 23 – DEPARTMENT OF LABOR		
4	Program No. 31 - Division of Employment		
5		FY2015-16	FY2016-17
6	CASH FUND	2,327,207	2,327,207
7	FEDERAL FUND est.	51,313,384	49,324,839
8	PROGRAM TOTAL	53,640,591	51,652,046
9	SALARY LIMIT	18,217,834	18,191,400

10 There is included in the appropriation to this program for FY2015-16
11 \$1,600,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2016-17 \$1,600,000 Cash Funds for state aid, which shall only be used
14 for such purpose.

15 There is included in the appropriation to this program for FY2015-16
16 \$12,938,743 Federal Funds estimate for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to this
18 program for FY2016-17 \$11,504,743 Federal Funds estimate for state aid,
19 which shall only be used for such purpose.

20 The unexpended balance of the \$27,599,516 in Federal Funds
21 appropriated in FY2004-05 under section 903(d) of the federal Social
22 Security Act, as amended, existing on June 30, 2015, is hereby
23 reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds
24 appropriated in FY2009-10 under section 903(g) of the federal Social
25 Security Act, as amended, existing on June 30, 2015, is hereby
26 reappropriated. The Department of Labor shall submit a schedule of
27 proposed expenditures of the appropriation of section 903(d) and section
28 903(g) funds made pursuant to this section for administrative purposes
29 for fiscal years beginning on or after July 1, 2007, to the Legislature
30 as a part of the regular budget submission process. All provisions of
31 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply

1 to this appropriation of section 903(d) and section 903(g) funds.

2 Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR

3 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	679,089	690,814
6 CASH FUND	1,707,414	1,737,250
7 FEDERAL FUND est.	670,612	682,337
8 PROGRAM TOTAL	3,057,115	3,110,401
9 SALARY LIMIT	1,471,583	1,495,047

10 The unexpended General Fund appropriation balance, not to exceed
11 \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure
12 of reappropriated funds shall be limited to: (1) Changing the
13 Professional Employer Organization registration process from a paper
14 process to a dot.net web application; (2) one-time costs of putting the
15 Labor Standards program in the electronic content management system; and
16 (3) hiring of a contractor to complete conversion of the Contractor
17 Registration Act, Employee Classification Act, and the Nebraska Wage
18 Payment and Collection Act web application.

19 Sec. 91. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

20 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
21 Vehicle Drivers

	FY2015-16	FY2016-17
22		
23 CASH FUND	20,517,410	20,846,083
24 FEDERAL FUND est.	1,406,008	94,600
25 PROGRAM TOTAL	21,923,418	20,940,683
26 SALARY LIMIT	8,430,168	8,630,224

27 There is included in the appropriation to this program for FY2015-16
28 \$40,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2016-17 \$40,000 Cash Funds for state aid, which shall only be used for
31 such purpose.

1 There is included in the appropriation to this program for FY2015-16
2 a retainer fee of up to \$262,901 Cash Funds and for FY2016-17 a retainer
3 fee of up to \$262,901 Cash Funds which shall be billed and paid in equal
4 monthly installments to the Intergovernmental Data Services Program
5 Revolving Fund for county automation expenses in lieu of standard central
6 processing unit charges, which shall only be used for such purpose. These
7 retainer fee amounts shall not include pass-through charges for leased
8 computers and printers, software maintenance costs, or county data
9 conversion or interface costs. The annual retainer fee for both FY2015-16
10 and FY2016-17 shall be paid prior to the end of each respective fiscal
11 year.

12 There is included in the appropriation to this program for FY2015-16
13 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal
14 quarterly amounts to the Nebraska Public Safety Communication System
15 Revolving Fund on or before July 15, October 15, January 15, and April 15
16 for Department of Administrative Services central costs of operating the
17 Nebraska Public Safety Communication System, which shall only be used for
18 such purpose. The retainer fee amounts shall only be expended against
19 budget subprogram 1 as a separate and distinct budget subprogram and
20 shall not be commingled with any other expenses.

21 There is included in the appropriation to this program for FY2016-17
22 a retainer fee of \$4,152 Cash Funds which shall be paid in four equal
23 quarterly amounts to the Nebraska Public Safety Communication System
24 Revolving Fund on or before July 15, October 15, January 15, and April 15
25 for Department of Administrative Services central costs of operating the
26 Nebraska Public Safety Communication System, which shall only be used for
27 such purpose. The retainer fee amounts shall only be expended against
28 budget subprogram 1 as a separate and distinct budget subprogram and
29 shall not be commingled with any other expenses.

30 Sec. 92. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

31 Program No. 90 - Motor Vehicle License Plates

1		FY2015-16	FY2016-17
2	CASH FUND est.	10,317,381	5,166,129
3	PROGRAM TOTAL	10,317,381	5,166,129

4 Cash Fund expenditures shall not be limited to the amounts shown.

5 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 30 - Tobacco Prevention and Control

7		FY2015-16	FY2016-17
8	CASH FUND	2,570,000	2,570,000
9	FEDERAL FUND est.	9,000	9,000
10	PROGRAM TOTAL	2,579,000	2,579,000

11 There is included in the appropriation to this program for FY2015-16
 12 \$2,570,000 Cash Funds for tobacco use prevention and control from the
 13 Nebraska Health Care Cash Fund. There is included in the appropriation to
 14 this program for FY2016-17 \$2,570,000 Cash Funds for tobacco use
 15 prevention and control from the Nebraska Health Care Cash Fund.

16 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 32 - Medicaid Prescription Drug Act Administration

18		FY2015-16	FY2016-17
19	GENERAL FUND	530,944	538,504
20	FEDERAL FUND est.	530,754	538,311
21	PROGRAM TOTAL	1,061,698	1,076,815
22	SALARY LIMIT	363,379	372,255

23 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 33 - Administration

25		FY2015-16	FY2016-17
26	GENERAL FUND	122,581,860	124,995,166
27	CASH FUND	24,768,081	25,006,614
28	FEDERAL FUND est.	266,155,409	273,683,478
29	PROGRAM TOTAL	413,505,350	423,685,258
30	SALARY LIMIT	142,968,336	147,284,632

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a
3 behavioral health data system.

4 (1) The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

7 No. 261 - General Operations

8 No. 262 - Public Health Administration

9 No. 263 - Medicaid and Long-Term Care Administration

10 No. 264 - Children and Family Services Administration

11 No. 265 - Protection and Safety

12 No. 266 - Economic and Family Support

13 No. 267 - Developmental Disabilities Service Coordination

14 No. 268 - Behavioral Health Administration

15 No. 269 - Developmental Disabilities Administration

16 (2) All contracts and agreements governing at-risk managed care
17 service delivery shall provide that a legislative appropriation for rate
18 increases for providers of services under the Medical Assistance Act
19 shall be passed on in their entirety to participating providers by any
20 contractor governing at-risk managed care service delivery.

21 (3) There is included in the appropriation to this program for
22 FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital
23 emergency care providers licensing from the Nebraska Health Care Cash
24 Fund. There is included in the appropriation to this program for
25 FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital
26 emergency care providers licensing from the Nebraska Health Care Cash
27 Fund.

28 (4) There is included in the appropriation to this program for
29 FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
30 continue the Parkinson's Disease Registry. There is included in the
31 appropriation to this program for FY2016-17 \$26,000 Cash Funds from the

1 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
2 Registry.

3 (5) There is included in the appropriation to this program \$404,643
4 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the
5 Nebraska Health Care Cash Fund for respite services in each of the
6 service areas designated by the Department of Health and Human Services
7 and for administrative costs, including personnel costs, associated with
8 the Nebraska Lifespan Respite Services Program.

9 (6) There is included in the appropriation to this program for
10 FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
11 costs of smoking cessation covered by medicaid. There is included in the
12 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the
13 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
14 medicaid.

15 (7) It is the intent of the Legislature that the Division of
16 Developmental Disabilities of the Department of Health and Human Services
17 shall conduct a study regarding wages and benefits for front-line staff
18 in service provision for individuals with developmental disabilities in
19 Nebraska. Front-line staff members have a direct impact on quality
20 indicators in the developmental disabilities system and turnover in staff
21 members increases costs for the system as a whole. The study shall
22 analyze opportunities in Nebraska to strengthen the direct care workforce
23 by analyzing supply and demand considerations by geographical area,
24 comparability between institutional and community-based providers,
25 competitiveness with other direct care services (such as nursing
26 facilities and behavioral health providers and home health), increased
27 costs related to new requirements related to federal home and community-
28 based services rule changes, and best practices for wages, benefits, and
29 training to incentivize retention and skill.

30 It is the intent of the Legislature that the Department of Health
31 and Human Services shall provide quarterly status reports electronically

1 on the replacement of the Medicaid Medical Information System (MMIS).

2 (8) There is included in the appropriation to this program \$250,000
3 from the General Fund for FY2015-16 to the Department of Health and Human
4 Services to contract for an independent study of current health data
5 systems in the State of Nebraska. The results of the study shall be
6 designed to facilitate the transformation of health care delivery in
7 Nebraska through open access to actionable data. The department shall use
8 a request for proposals process to contract for the study. The study
9 shall include, but not be limited to, a review of Nebraska's current
10 agency collection of health care information, health reporting systems,
11 programming capabilities, and data warehouse usage. The study shall
12 include, but not be limited to recommendations for:

- 13 (a) Providing service data;
14 (b) Providing medicaid eligibility and claims data;
15 (c) Providing access to timely data;
16 (d) Linking existing data sources;
17 (e) Reporting system participants;
18 (f) Data portals and warehousing of data;
19 (g) Privacy protections;
20 (h) Customer quality assurance; and
21 (i) Generating actionable data analysis.

22 The department shall report the findings electronically to the
23 Legislature no later than June 30, 2016.

24 (9) The Department of Health and Human Services shall not be
25 required to continue the quarterly report related to the previous year
26 Laws 2013, LB195, ACCESS Nebraska report.

27 (10) The Department of Health and Human Services shall report on a
28 quarterly basis information gathered, either as a part of the continuous
29 quality improvement process or through other means, the following data
30 regarding the ACCESS Nebraska program and medicaid call centers and
31 public benefits administration program:

- 1 (a) Call wait times;
- 2 (b) Call abandonment rates;
- 3 (c) Timeliness of initial applications by benefit program (including
- 4 client fault versus department fault for untimely applications);
- 5 (d) Timeliness of renewal applications by benefit program (including
- 6 client fault versus department fault for untimely applications);
- 7 (e) Data related to client cases closed who reapply for benefits
- 8 within thirty days and sixty days after case closure; and
- 9 (f) Any other data relevant to the effectiveness of the ACCESS
- 10 Nebraska program and medicaid call centers.

11 (11) The Department of Health and Human Services shall complete a
12 needs assessment regarding staffing levels in the ACCESS Nebraska
13 program, in the Division of Medicaid and Long-Term Care of the
14 department, and in the Division of Children and Family Services of the
15 department. The needs assessment shall include:

16 (a) Data analysis of current staff vacancies by geographic area and
17 types of positions;

18 (b) Need for recruitment and retention of new employees by
19 geographic area and types of positions;

20 (c) Analysis of the human resources functions provided and needed to
21 adequately train new staff members and move them into full capacity;

22 (d) Analysis of the adequacy of current staffing numbers and
23 patterns based on achieving federal standards related to (i) timeliness
24 of new and renewal applications, (ii) accuracy of benefit amount
25 determinations, and (iii) accuracy of approvals and denials; and

26 (e) Analysis of strategies implemented and strategies needed to
27 adequately staff the ACCESS Nebraska program in order to achieve federal
28 timeliness and accuracy regulations and internal department goals.

29 (12) The Department of Health and Human Services shall submit a
30 report detailing the needs assessment under subsection (11) of this
31 section to the Health and Human Services Committee of the Legislature,

1 Appropriations Committee of the Legislature, and ACCESS Nebraska Special
2 Investigative Committee of the Legislature no later than December 15,
3 2015.

4 There is included in the appropriation to this program for FY2015-16
5 \$1,000,000 General Funds for the electronic records initiative, to be
6 used only for that purpose. There is included in the appropriation to
7 this program for FY2016-17 \$1,000,000 General Funds for the electronic
8 records initiative, to be used only for this purpose.

9 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
11 GENERAL FUND	69,421,172	74,044,769
12 CASH FUND	13,499,660	13,499,660
13 FEDERAL FUND est.	10,504,971	10,504,971
14 PROGRAM TOTAL	93,425,803	98,049,400

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for
18 allocation to the behavioral health regions. The unexpended General Fund
19 appropriation balance existing on June 30, 2015, is hereby reappropriated
20 in the amount of \$3,000,000 as a contingency for the payment of a
21 maintenance-of-effort penalty. The unexpended General Fund appropriation
22 balance existing on June 30, 2015, is hereby reappropriated in the amount
23 of \$500,000 for allocation to the behavioral health regions for one-time
24 costs for projects, programs, or activities.

25 There is included in the appropriation to this program for FY2015-16
26 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971
27 Federal Funds estimate for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2016-17 \$74,044,769 General Funds, \$13,499,660 Cash Funds, and
30 \$10,504,971 Federal Funds estimate for state aid, which shall only be
31 used for such purpose.

1 There is included in the amount shown as General Fund aid in this
2 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General
3 Funds for FY2016-17 for a two and twenty-five hundredths percent increase
4 in rates paid to providers of behavioral health services, which funds
5 shall only be used for such purpose.

6 There is included in the amount shown as Cash Fund aid in this
7 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for
8 FY2016-17 from the Nebraska Health Care Cash Fund to be used for
9 community-based mental health and substance abuse services, including
10 intermediate-level residential mental health services. It is the intent
11 of the Legislature that these funds shall be distributed to each of the
12 six behavioral health regions based upon a formula determined by the
13 Department of Health and Human Services.

14 There is included in the amount shown as Cash Fund aid in this
15 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for
16 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates
17 paid to providers of mental health and substance abuse services.

18 There is included in the amount shown as Cash Fund aid in this
19 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for
20 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost
21 of maintenance and treatment of persons in emergency protective custody
22 under the Nebraska Mental Health Commitment Act.

23 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
24 Program No. 175 - Rural Health Provider Incentive Program

	FY2015-16	FY2016-17
25		
26 GENERAL FUND	787,086	787,086
27 CASH FUND	1,956,815	1,956,815
28 PROGRAM TOTAL	2,743,901	2,743,901

29 There is included in the appropriation to this program for FY2015-16
30 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which
31 shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2016-17 \$787,086 General Funds and
2 \$1,956,815 Cash Funds for state aid, which shall only be used for such
3 purpose.

4 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 176 - Nursing Incentives

	FY2015-16	FY2016-17
6 CASH FUND	20,000	20,000
7 PROGRAM TOTAL	20,000	20,000

9 There is included in the appropriation to this program for FY2015-16
10 \$20,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2016-17 \$20,000 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
16 GENERAL FUND	92,691	104,912
17 CASH FUND	6,397,181	6,497,032
18 PROGRAM TOTAL	6,489,872	6,601,944
19 SALARY LIMIT	2,935,432	3,003,780

21 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 179 - Public Health

	FY2015-16	FY2016-17
23 GENERAL FUND	1,259,166	1,273,450
24 CASH FUND	777,348	786,871
25 FEDERAL FUND est.	17,518,314	17,732,497
26 PROGRAM TOTAL	19,554,828	19,792,818
27 SALARY LIMIT	6,440,705	6,595,027

29 There is included in the appropriation to this program for FY2015-16
30 \$220,000 Cash Funds to operate a satellite office of minority health in

1 the second and third congressional districts to coordinate and administer
2 state policy relating to minority health from the Nebraska Health Care
3 Cash Fund. There is included in the appropriation to this program for
4 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority
5 health in the second and third congressional districts to coordinate and
6 administer state policy relating to minority health from the Nebraska
7 Health Care Cash Fund.

8 There is included in the appropriation to this program for FY2015-16
9 \$100,000 Cash Funds for staff and operating expenses for public health
10 from the Nebraska Health Care Cash Fund. There is included in the
11 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff
12 and operating expenses for public health from the Nebraska Health Care
13 Cash Fund.

14 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 250 - Juvenile Services Operations

	FY2015-16	FY2016-17
16 GENERAL FUND	19,827,766	20,619,219
17 CASH FUND	1,335,380	1,085,380
18 FEDERAL FUND est.	712,823	712,823
19 PROGRAM TOTAL	21,875,969	22,417,422
20 SALARY LIMIT	12,207,114	12,470,866

22 Of the unexpended General Fund appropriation balance existing on
23 June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program
24 354 - Child Welfare Aid.

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 315 - Office of Juvenile Services

29 No. 345 - Juvenile Community-Based Services

30 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

31 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

1 There is included in the appropriation to this program for FY2015-16
2 \$1,000,000 Cash Funds for mental health services to juvenile offenders
3 under section 43-407 from the Nebraska Health Care Cash Fund. There is
4 included in the appropriation to this program for FY2016-17 \$1,000,000
5 Cash Funds for mental health services to juvenile offenders under section
6 43-407 from the Nebraska Health Care Cash Fund.

7 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	12,408,257	6,517,246
11 CASH FUND	7,085,700	7,085,700
12 FEDERAL FUND est.	90,759,051	100,542,141
13 PROGRAM TOTAL	110,253,008	114,145,087

14 The unexpended General Fund and Federal Fund estimate appropriation
15 balances existing on June 30, 2015, are hereby reappropriated.

16 There is included in the appropriation to this program for FY2015-16
17 \$12,408,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.
19 There is included in the appropriation to this program for FY2016-17
20 \$6,517,246 General Funds, \$7,085,700 Cash Funds, and \$100,542,141 Federal
21 Funds estimate for state aid, which shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2015-16
23 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
24 Fund. There is included in the appropriation to this program for
25 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health
26 Care Cash Fund.

27 There is included in the appropriation to this program for FY2015-16
28 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for
29 state aid from the Health and Human Services Cash Fund for the state
30 match for utilization of the unused administrative cap as allowed under
31 the Children's Health Insurance Program for payments to the Nebraska

1 Regional Poison Center funded through the University of Nebraska Medical
2 Center. The match is from Cash Funds transferred from the University of
3 Nebraska Medical Center.

4 It is the intent of the Legislature that phased-down state
5 contributions to the federal government as defined and required by the
6 federal Medicare Prescription Drug, Improvement, and Modernization Act of
7 2003 may be made from appropriations to this program.

8 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
10 GENERAL FUND	111,190,697	112,231,900
11 CASH FUND	3,560,000	3,560,000
12 FEDERAL FUND est.	103,180,481	103,125,004
13 PROGRAM TOTAL	217,931,178	218,916,904

14 Of the unexpended General Fund appropriation balance existing on
15 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program
16 354 - Child Welfare Aid.

17 There is included in the appropriation to this program for FY2015-16
18 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481
19 Federal Funds estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2016-17 \$112,231,900 General Funds, \$3,560,000 Cash Funds, and
22 \$103,125,004 Federal Funds estimate for state aid, which shall only be
23 used for such purpose.

24 There is included in the appropriation to this program for FY2015-16
25 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
26 to aid in carrying out the Nebraska Lifespan Respite Services Program and
27 to provide payment to caregivers to purchase services under the respite
28 subsidy program. There is included in the appropriation to this program
29 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund
30 for state aid to aid in carrying out the Nebraska Lifespan Respite
31

1 Services Program and to provide payment to caregivers to purchase
2 services under the respite subsidy program.

3 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
4 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
5 GENERAL FUND	818,415,607	860,958,763
6 CASH FUND	46,851,581	46,851,581
7 FEDERAL FUND est.	1,183,936,671	1,224,423,468
8 PROGRAM TOTAL	2,049,203,859	2,132,233,812

9
10 The unexpended General Fund, Cash Fund, and Federal Fund estimate
11 appropriation balances as of June 30, 2015, are hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16
13 \$818,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2016-17 \$860,958,763 General Funds, \$46,851,581 Cash Funds, and
17 \$1,224,423,468 Federal Funds estimate for state aid, which shall only be
18 used for such purpose.

19 There is included in the appropriation to this program for FY2015-16
20 \$4,765,896 Cash Funds for state aid for the continuation of the
21 behavioral health provider rate increase and behavioral health provider
22 rate increase for managed care, inpatient services, and residential
23 treatment services provided with funds from the Nebraska Health Care Cash
24 Fund. There is included in the appropriation to this program for
25 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the
26 behavioral health provider rate increase and behavioral health provider
27 rate increase for managed care, inpatient services, and residential
28 treatment services provided with funds from the Nebraska Health Care Cash
29 Fund.

30 There is included in the appropriation to this program for FY2015-16
31 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state

1 plan amendment covering tobacco-use cessation in compliance with Title
2 XIX of the federal Social Security Act. There is included in the
3 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the
4 Nebraska Health Care Cash Fund for a state plan amendment covering
5 tobacco-use cessation in compliance with Title XIX of the federal Social
6 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17
7 is for the costs of tobacco-use cessation counseling and tobacco-use
8 cessation pharmaceuticals approved by the federal Food and Drug
9 Administration for such purpose.

10 There is included in the appropriation to this program for FY2015-16
11 \$6,122,656.17 Cash Funds from funds transferred from the University of
12 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for
13 supplemental payments to Nebraska Medicine. The payments are allowed
14 pending the approval of the medicaid state plan amendment by the Centers
15 for Medicare and Medicaid.

16 It is the intent of the Legislature that phased-down state
17 contributions to the federal government as defined and required by the
18 federal Medicare Prescription Drug, Improvement, and Modernization Act of
19 2003 may be made from appropriations to this program.

20 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
21 Program No. 350 - Child Abuse Prevention

	FY2015-16	FY2016-17
22		
23 CASH FUND	250,000	250,000
24 PROGRAM TOTAL	250,000	250,000

25 There is included in the appropriation to this program for FY2015-16
26 \$248,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2016-17 \$248,000 Cash Funds for state aid, which shall only be used for
29 such purpose.

30 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
31 Program No. 354 - Child Welfare Aid

	FY2015-16	FY2016-17
1		
2 GENERAL FUND	141,951,936	144,680,872
3 CASH FUND	2,734,444	2,734,444
4 FEDERAL FUND est.	30,520,088	30,897,260
5 PROGRAM TOTAL	175,206,468	178,312,576

6 There is included in the appropriation to this program for FY2015-16
7 \$141,951,936 General Funds, \$2,734,444 Cash Funds, and \$30,520,088
8 Federal Funds estimate for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2016-17 \$144,680,872 General Funds, \$2,734,444 Cash Funds, and
11 \$30,897,260 Federal Funds estimate for state aid, which shall only be
12 used for such purpose.

13 There is included in the appropriation to this program for FY2015-16
14 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
15 aid for the continuation of the behavioral health provider rate increase.
16 There is included in the appropriation to this program for FY2016-17
17 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state
18 aid for the continuation of the behavioral health provider rate increase.

19 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
21		
22 GENERAL FUND	1,596,899	1,609,205
23 FEDERAL FUND est.	1,852,898	1,865,204
24 PROGRAM TOTAL	3,449,797	3,474,409
25 SALARY LIMIT	892,005	913,379

26 The unexpended General appropriation balance existing on June 30,
27 2015, is hereby reappropriated.

28 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
29 Program No. 365 - Mental Health Operations

	FY2015-16	FY2016-17
30		

1	GENERAL FUND	38,614,327	39,688,900
2	CASH FUND	4,010,320	4,010,320
3	FEDERAL FUND est.	5,850,938	5,811,903
4	PROGRAM TOTAL	48,475,585	49,511,123
5	SALARY LIMIT	27,833,056	28,317,217

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

9 No. 361 - Hastings Regional Center

10 No. 363 - Lincoln Regional Center

11 No. 379 - Evaluation and Screening - Community-Based Residential
12 Services

13 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 421 - Beatrice State Developmental Center

15		FY2015-16	FY2016-17
16	GENERAL FUND	25,915,666	26,564,942
17	CASH FUND	2,711,482	2,711,482
18	FEDERAL FUND est.	21,226,175	21,695,494
19	PROGRAM TOTAL	49,853,323	50,971,918
20	SALARY LIMIT	26,523,164	27,084,113

21 The chief executive officer of the Department of Health and Human
22 Services shall certify to the budget administrator of the budget division
23 of the Department of Administrative Services the FY2015-16 and FY2016-17
24 unexpended appropriation balances for the Beatrice State Developmental
25 Center, Program 421, which are available to transition and maintain
26 persons transferred from the Beatrice State Developmental Center to
27 community-based developmental disability or other services. The budget
28 administrator of the budget division of the Department of Administrative
29 Services shall administratively transfer during FY2015-16 and FY2016-17
30 available unexpended appropriation balances as certified by the chief
31 executive officer of the Department of Health and Human Services from the

1 Beatrice State Developmental Center, Program 421, to Developmental
2 Disability Aid, Program 424, and Medical Assistance, Program 348.

3 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 424 - Developmental Disability Aid

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	145,545,086	150,647,367
7 CASH FUND	6,312,000	6,312,000
8 PROGRAM TOTAL	151,857,086	156,959,367

9 There is included in the appropriation to this program for FY2015-16
10 \$145,545,086 General Funds and \$6,312,000 Cash Funds for state aid, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2016-17 \$150,647,367 General Funds
13 and \$6,312,000 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 There is included in the amount shown as Cash Fund aid in this
16 program for FY2015-16 \$5,000,000 Cash Funds and for FY2016-17 \$5,000,000
17 Cash Funds from the Nebraska Health Care Cash Fund to be used for
18 services for persons with developmental disabilities (1) who were on the
19 waiting list for such services prior to July 1, 2001, and began receiving
20 such services on and after such date and (2) who are on the waiting list
21 for such services on and after July 1, 2015, beginning with those who
22 have been on the waiting list for the greatest length of time past their
23 date of need.

24 There is included in the amount shown as General Fund aid in this
25 program \$2,977,678 General Funds for FY2015-16 and \$6,090,001 General
26 Funds for FY2016-17 for a two and twenty-five hundredths percent increase
27 in rates paid to providers of developmental disability services, which
28 funds shall only be used for such purpose.

29 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 502 - Public Health Aid

	FY2015-16	FY2016-17
31		

1	GENERAL FUND	5,708,060	5,783,060
2	CASH FUND	9,030,000	9,230,000
3	PROGRAM TOTAL	14,738,060	15,013,060

4 There is included in the appropriation to this program for FY2015-16
5 \$5,708,060 General Funds and \$9,030,000 Cash Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2016-17 \$5,783,060 General Funds and
8 \$9,230,000 Cash Funds for state aid, which shall only be used for such
9 purpose.

10 There is included in the appropriation to this program for FY2015-16
11 \$2,100,000 General Funds and for FY2016-17 \$2,100,000 General Funds, for
12 state aid, for the seven community health centers funded through Federal
13 Program 330, Public Law 104-299, the federal Health Centers Consolidation
14 Act of 1996. Each of the following centers is to receive \$300,000:
15 Charles Drew Health Center, One World Community Health Center, East
16 Central District Health Department – Good Neighbor Community Health
17 Center, Community Action Partnership of Western Nebraska, Midtown
18 Community Health Center, People's Health Center, and Heartland Health
19 Center.

20 There is included in the appropriation to this program for FY2015-16
21 \$1,400,000 General Funds and for FY2016-17 \$1,400,000 General Funds, for
22 state aid, for the seven community health centers funded through Federal
23 Program 330, Public Law 104-299, the federal Health Centers Consolidation
24 Act of 1996 for dental services. Each of the following centers is to
25 receive \$200,000: Charles Drew Health Center, One World Community Health
26 Center, East Central District Health Department – Good Neighbor Community
27 Health Center, Community Action Partnership of Western Nebraska, Midtown
28 Community Health Center, People's Health Center, and Heartland Health
29 Center.

30 There is included in the appropriation to this program for FY2015-16
31 \$250,000 General Funds and \$750,000 Cash Funds from the Nebraska Health

1 Care Cash Fund and for FY2016-17 \$325,000 General Funds and \$750,000 Cash
2 Funds from the Nebraska Health Care Cash Fund, for state aid, for the
3 seven community health centers funded through Federal Program 330, Public
4 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
5 center is to receive an amount to be distributed proportionally based on
6 the previous fiscal year's number of uninsured clients as reported on the
7 Uniform Data System Report provided to the United States Department of
8 Health and Human Services Bureau of Primary Health Care. The distribution
9 shall be made to Charles Drew Health Center, One World Community Health
10 Center, East Central District Health Department – Good Neighbor Community
11 Health Center, Community Action Partnership of Western Nebraska Health
12 Center, Midtown Community Health Center, People's Health Center, and
13 Heartland Health Center.

14 There is included in the appropriation to this program for FY2015-16
15 \$1,898,246 General Funds and \$5,405,000 Cash Funds from the Nebraska
16 Health Care Cash Fund for state aid for public health departments. There
17 is included in the appropriation to this program for FY2016-17 \$1,898,246
18 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care
19 Cash Fund for state aid for public health departments. The additional
20 \$200,000 Cash Funds included in this appropriation is to be distributed
21 equally among the eighteen public health departments.

22 There is included in the appropriation to this program for FY2015-16
23 \$31,713 General Funds and \$1,526,000 Cash Funds for state aid from the
24 Nebraska Health Care Cash Fund for minority public health services in
25 counties having a minority population equal to or exceeding five percent
26 of the total population of the county in the first and third
27 congressional districts as determined by the most recent federal
28 decennial census. There is included in the appropriation to this program
29 for FY2016-17 \$31,713 General Funds and \$1,526,000 Cash Funds for state
30 aid from the Nebraska Health Care Cash Fund for minority public health
31 services in counties having a minority population equal to or exceeding

1 five percent of the total population of the county in the first and third
2 congressional districts as determined by the most recent federal
3 decennial census. The Department of Health and Human Services shall
4 distribute the funds on a per capita basis for the purpose of
5 implementing a minority health initiative which may target, but shall not
6 be limited to, infant mortality, cardiovascular disease, obesity,
7 diabetes, and asthma.

8 There is included in the appropriation to this program for FY2015-16
9 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health
10 Care Cash Fund for state aid to be distributed equally among federally
11 qualified health centers in the second congressional district. Such funds
12 shall be used for the purpose of implementing a minority health
13 initiative which may target, but shall not be limited to, infant
14 mortality, cardiovascular disease, obesity, diabetes, and asthma. There
15 is included in the appropriation to this program for FY2016-17 \$28,101
16 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care
17 Cash Fund for state aid to be distributed equally among federally
18 qualified health centers in the second congressional district. Such funds
19 shall be used for the purpose of implementing a minority health
20 initiative which may target, but shall not be limited to, infant
21 mortality, cardiovascular disease, obesity, diabetes, and asthma.

22 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 514 - Health Aid

	FY2015-16	FY2016-17
24 GENERAL FUND	7,077,612	6,917,612
25 CASH FUND	11,495,817	11,495,817
26 FEDERAL FUND est.	54,042,225	54,042,225
27 PROGRAM TOTAL	72,615,654	72,455,654

29 Of the unexpended General Fund appropriation balance existing on
30 June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program
31 354 - Child Welfare Aid.

1 There is included in the appropriation to this program for FY2015-16
2 \$7,077,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.
4 There is included in the appropriation to this program for FY2016-17
5 \$6,917,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program \$653,759
8 General Funds for FY2015-16 and \$653,759 General Funds for FY2016-17,
9 which shall only be used for the following purposes: Reimbursement for
10 the provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
11 loop electrosurgical excision procedure (LEEP), and such other treatments
12 and procedures as may be developed for the followup of abnormal pap
13 smears; the diagnosis and treatment of sexually transmitted diseases,
14 including, but not limited to, chlamydia, gonorrhea, HPV (genital warts),
15 and herpes; and associated laboratory and equipment costs and staff
16 training costs relating to the use of colposcopy equipment. None of the
17 General Funds provided under this program shall be used to perform or
18 facilitate the performance of abortion or to counsel or refer for
19 abortion.

20 There is included in the appropriation to this program for FY2015-16
21 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
22 Poison Control Center at the University of Nebraska Medical Center, which
23 shall only be used by the medical center for the Poison Control Center.
24 There is included in the appropriation to this program for FY2016-17
25 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
26 Poison Control Center at the University of Nebraska Medical Center, which
27 shall only be used by the medical center for the Poison Control Center.

28 There is included in the appropriation to this program for FY2015-16
29 \$1,100,000 General Funds for evidence-based early intervention home
30 visitation programs. There is included in the appropriation to this
31 program for FY2016-17 \$1,100,000 General Funds for evidence-based early

1 intervention home visitation programs.

2 There is included in the appropriation to this program for FY2015-16
3 \$100,000 General Funds to contract with the University of Nebraska
4 Medical Center for the Nebraska Perinatal Quality Improvement
5 Collaborative. There is included in the appropriation to this program for
6 FY2016-17 \$100,000 General Funds to contract with the University of
7 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
8 Collaborative.

9 There is included in the appropriation to this program for FY2015-16
10 \$300,000 General Funds to contract for services for implementation of a
11 statewide drug disposal project. There is included in the appropriation
12 to this program for FY2016-17 \$300,000 General Funds to contract for
13 services for implementation of a statewide drug disposal project.

14 There is included in the appropriation to this program for FY2015-16
15 \$292,000 General Funds for state aid for tuition reimbursement for
16 emergency medical services responders' initial and ongoing training.
17 There is included in the appropriation to this program for FY2016-17
18 \$292,000 General Funds for state aid for tuition reimbursement for
19 emergency medical services responders' initial and ongoing training.

20 There is included in this appropriation a one-time appropriation for
21 FY2015-16 of \$160,000 General Funds for cardiac monitors.

22 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
24		
25 GENERAL FUND	25,004,405	25,599,759
26 CASH FUND	14,059,524	14,379,025
27 FEDERAL FUND est.	20,517,740	21,793,768
28 PROGRAM TOTAL	59,581,669	61,772,552
29 SALARY LIMIT	31,114,919	32,139,452

30 The unexpended General Fund appropriation balance existing on June
31 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to

1 modernize and improve the efficiency of veterans home facilities. The
2 unexpended General Fund appropriation balance existing on June 30, 2015,
3 is hereby reappropriated in the amount of \$1,400,000 to implement
4 medication dispensing machines. The unexpended General Fund appropriation
5 balance existing on June 30, 2015, is hereby reappropriated in the amount
6 of \$2,300,000 to replace electronic medical record capabilities.

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 510 - Veterans' Home System Administration

11 No. 519 - Grand Island Veterans' Home

12 No. 520 - Norfolk Veterans' Home

13 No. 521 - Western Nebraska Veterans' Home

14 No. 522 - Eastern Nebraska Veterans' Home

15 Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 559 - Care Management

	FY2015-16	FY2016-17
17 GENERAL FUND	2,270,157	2,315,560
18 PROGRAM TOTAL	2,270,157	2,315,560

20 There is included in the appropriation to this program for FY2015-16
21 \$2,270,157 General Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be
24 used for such purpose.

25 Sec. 115. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 571 - Community-Based Aging Services

	FY2015-16	FY2016-17
27 GENERAL FUND	7,382,577	7,530,229
28 FEDERAL FUND est.	9,469,241	9,469,241
29 PROGRAM TOTAL	16,851,818	16,999,470

31 There is included in the appropriation to this program for FY2015-16

1 \$7,382,577 General Funds and \$9,469,241 Federal Funds estimate for state
2 aid, which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2016-17 \$7,530,229 General Funds and
4 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
5 for such purpose.

6 Sec. 116. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 621 - Stem Cell Research

	FY2015-16	FY2016-17
9 CASH FUND	450,000	450,000
10 PROGRAM TOTAL	450,000	450,000
11 SALARY LIMIT	15,000	15,000

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2015, is hereby reappropriated.

14 There is included in the appropriation to this program for FY2015-16
15 \$435,000 Cash Funds for state aid from the Nebraska Health Care Cash
16 Fund, which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2016-17 \$435,000 Cash Funds for state
18 aid from the Nebraska Health Care Cash Fund, which shall only be used for
19 such purpose.

20 Sec. 117. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
21 Program No. 622 - Cancer Research

	FY2015-16	FY2016-17
23 CASH FUND	3,753,981	3,778,004
24 PROGRAM TOTAL	3,753,981	3,778,004
25 SALARY LIMIT	93,693	95,937

26 The unexpended Cash Fund appropriation balance existing on June 30,
27 2015, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
30 used for such purpose. There is included in the appropriation to this
31 program for FY2016-17 an estimated \$3,291,113 Cash Funds for state aid,

1 which shall only be used for such purpose.

2 Sec. 118. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
3 Program No. 623 - Biomedical Research

4	FY2015-16	FY2016-17
5 CASH FUND	14,000,000	15,000,000
6 PROGRAM TOTAL	14,000,000	15,000,000

7 There is included in the appropriation to this program \$14,000,000
8 Cash Funds for FY2015-16 for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program
10 \$15,000,000 Cash Funds for FY2016-17 for state aid, which shall only be
11 used for such purpose.

12 There is included in the appropriation to this program for FY2015-16
13 \$14,000,000 Cash Funds for state aid for biomedical research from the
14 Nebraska Health Care Cash Fund. There is included in the appropriation to
15 this program for FY2016-17 \$15,000,000 Cash Funds for state aid for
16 biomedical research from the Nebraska Health Care Cash Fund. At least
17 \$700,000 of such appropriated funds shall be used annually for research
18 to improve racial and ethnic minority health. Twenty-four percent of the
19 appropriated funds shall be distributed annually to the University of
20 Nebraska, sixteen percent for contracts with other postsecondary
21 educational institutions having colleges of medicine in Nebraska and
22 their affiliated research hospitals in Nebraska, and sixty percent to the
23 University of Nebraska and for contracts with other postsecondary
24 educational institutions having colleges of medicine in Nebraska and
25 their affiliated research hospitals in Nebraska based on the percentage
26 of all funds expended by such institutions from the National Institutes
27 of Health of the United States Department of Health and Human Services in
28 the prior year as contained in a certified report of such expenditures to
29 the Department of Health and Human Services from such institutions,
30 excluding any such funds expended for research involving the use of human
31 fetal tissue obtained in connection with the performance of an induced

1 abortion or involving the use of human embryonic stem cells. Each
2 recipient of funds under this section shall report annually to the
3 Legislature and to the Governor regarding the use of such funds received.
4 The report required to be submitted to the Legislature by this section
5 shall be submitted electronically.

6 Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 870 - Norfolk Sex Offender Treatment

	FY2015-16	FY2016-17
9 GENERAL FUND	14,546,263	14,876,715
10 CASH FUND	72,914	72,914
11 PROGRAM TOTAL	14,619,177	14,949,629
12 SALARY LIMIT	9,370,102	9,531,596

13 The unexpended General Fund appropriation balance up to \$800,000
14 existing on June 30, 2015, is hereby reappropriated to increase medical
15 staff.

16 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF ROADS

17 Total expenditures by the Department of Roads for permanent and
18 temporary salaries and per diems shall not exceed \$109,452,132 for
19 FY2015-16. Total expenditures by the Department of Roads for permanent
20 and temporary salaries and per diems shall not exceed \$111,853,501 for
21 FY2016-17.

22 There is hereby appropriated for FY2015-16 \$410,000,000 from the
23 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
24 appropriated. There is included in the amount appropriated from the
25 Highway Cash Fund to the Roads Operations Cash Fund for FY2015-16
26 \$6,297,705 for assistance to the local transit authorities program and
27 intercity bus system assistance.

28 There is hereby appropriated for FY2016-17 \$410,000,000 from the
29 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
30 appropriated. There is included in the amount appropriated from the
31 Highway Cash Fund to the Roads Operations Cash Fund for FY2016-17

1 \$6,312,705 for assistance to the local transit authorities program and
2 intercity bus system assistance.

3 It is the intent of the Legislature that the Department of Roads
4 shall, in July of each year, contact each county and municipality
5 receiving funds distributed through the Highway Allocation Fund and
6 request confirmation from such county or municipality that it plans to
7 continue to accept its share of Highway Allocation Fund distributions in
8 the current fiscal year. The request and confirmation may be in
9 electronic form. All confirmations from the counties and municipalities
10 shall be compiled and submitted electronically to the Clerk of the
11 Legislature.

12 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF ROADS

13 Program No. 305 - Assistance to Local Transit Authorities

	FY2015-16	FY2016-17
14		
15 CASH FUND	6,297,705	6,312,705
16 PROGRAM TOTAL	6,297,705	6,312,705

17 There is included in the appropriation to this program for FY2015-16
18 \$6,297,705 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included within state aid for FY2015-16 \$520,000 Cash
20 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
21 the public transportation assistance program.

22 There is included in the appropriation to this program for FY2016-17
23 \$6,312,705 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included within state aid for FY2016-17 \$535,000 Cash
25 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
26 the public transportation assistance program.

27 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF ROADS

28 Program No. 568 - Highway Administration

	FY2015-16	FY2016-17
29		
30 CASH FUND est.	17,465,878	17,809,931
31 PROGRAM TOTAL	17,465,878	17,809,931

1 Cash Fund expenditures shall not be limited to the amount shown.

2 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF ROADS

3 Program No. 569 - Construction

	FY2015-16	FY2016-17
4 CASH FUND est.	627,076,161	654,820,256
5 PROGRAM TOTAL	627,076,161	654,820,256

6 Cash Fund expenditures shall not be limited to the amount shown.

7 It is the intent of the Legislature that the Department of Roads
8 shall apply for and make maximum use of available federal funding,
9 including discretionary funding, on all highway construction projects
10 which are eligible for such assistance.

11 Sec. 124. AGENCY NO. 27 – DEPARTMENT OF ROADS

12 Program No. 572 - Services and Supports

	FY2015-16	FY2016-17
13 CASH FUND est.	29,134,461	29,376,889
14 PROGRAM TOTAL	29,134,461	29,376,889

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 125. AGENCY NO. 27 – DEPARTMENT OF ROADS

17 Program No. 574 - Maintenance

	FY2015-16	FY2016-17
18 CASH FUND est.	162,423,754	146,578,178
19 PROGRAM TOTAL	162,423,754	146,578,178

20 Cash Fund expenditures shall not be limited to the amount shown.

21 There is included in the appropriation to this program for FY2015-16
22 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal
23 quarterly amounts to the Nebraska Public Safety Communication System
24 Revolving Fund on or before July 15, October 15, January 15, and April 15
25 for Department of Administrative Services central costs of operating the
26 Nebraska Public Safety Communication System, which shall only be used for
27 such purpose. The retainer fee amounts shall only be expended against
28 budget subprogram 1 as a separate and distinct budget subprogram and
29
30
31

1 shall not be commingled with any other expenses.

2 There is included in the appropriation to this program for FY2016-17
3 a retainer fee of \$307,248 Cash Funds which shall be paid in four equal
4 quarterly amounts to the Nebraska Public Safety Communication System
5 Revolving Fund on or before July 15, October 15, January 15, and April 15
6 for Department of Administrative Services central costs of operating the
7 Nebraska Public Safety Communication System, which shall only be used for
8 such purpose. The retainer fee amounts shall only be expended against
9 budget subprogram 1 as a separate and distinct budget subprogram and
10 shall not be commingled with any other expenses.

11 All expenditures related to radios on the Nebraska Statewide Radio
12 System including, but not limited to, the retainer fee, purchase of
13 radios and antennas, installation, and training shall not exceed \$781,377
14 each year of the biennium.

15 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

16 Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
18 GENERAL FUND	998,245	1,023,114
19 PROGRAM TOTAL	998,245	1,023,114
20 SALARY LIMIT	643,224	658,137

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, less \$114,000, is hereby reappropriated.

23 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

24 Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
26 GENERAL FUND	250,675	257,872
27 CASH FUND	45,557	45,557
28 PROGRAM TOTAL	296,232	303,429
29 SALARY LIMIT	146,804	150,278

30 The unexpended General Fund appropriation balance existing on June
31 30, 2015, less \$54,000, is hereby reappropriated.

1 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

2 Program No. 303 - State Aid - Small Watersheds

	FY2015-16	FY2016-17
4 CASH FUND	475,000	475,000
5 PROGRAM TOTAL	475,000	475,000

6 There is included in the appropriation to this program for FY2015-16
7 \$475,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2016-17 \$475,000 Cash Funds for state aid, which shall only be used for
10 such purpose.

11 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

12 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17
14 GENERAL FUND	2,318,036	2,318,036
15 CASH FUND	50,000	50,000
16 PROGRAM TOTAL	2,368,036	2,368,036

17 The unexpended General Fund appropriation balance existing on June
18 30, 2015, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash
21 Funds for state aid, which shall only be used for such purpose. There is
22 included in the appropriation to this program for FY2016-17 \$2,318,036
23 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
24 state aid, which shall only be used for such purpose.

25 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

26 Program No. 306 - Water Well Decommissioning

	FY2015-16	FY2016-17
28 CASH FUND	100,000	100,000
29 PROGRAM TOTAL	100,000	100,000

30 The unexpended Cash Fund appropriation balance existing on June 30,
31 2015, not to exceed \$100,000, is hereby reappropriated.

1 There is included in the appropriation to this program for FY2015-16
2 \$100,000 Cash Funds, plus any reappropriated amounts, for state aid,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2016-17 \$100,000 Cash Funds, plus any
5 reappropriated amounts, for state aid, which shall only be used for such
6 purpose.

7 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

8 Program No. 307 - Nebraska Resources Development Fund

	FY2015-16	FY2016-17
9		
10 GENERAL FUND	3,140,325	3,140,325
11 CASH FUND	3,047,500	3,047,500
12 PROGRAM TOTAL	6,187,825	6,187,825

13 The unexpended General Fund appropriation balance existing on June
14 30, 2015, is hereby reappropriated.

15 There is included in the appropriation to this program for FY2015-16
16 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash
17 Funds for state aid, which shall only be used for such purpose. There is
18 included in the appropriation to this program for FY2016-17 \$3,140,325
19 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for
20 state aid, which shall only be used for such purpose.

21 The appropriation to this program for state aid shall first be
22 utilized for projects which have been allocated funds but for which only
23 a portion of the allocation has been actually obligated. The total amount
24 of funds allocated for projects less the amounts obligated for such
25 projects shall not exceed \$18,500,000. The definitions of the terms
26 allocated and obligated shall be based on the terminology utilized by the
27 Department of Natural Resources in the Nebraska Resources Development
28 Fund Status Report.

29 It is the intent of the Legislature that \$3,140,325 General Funds be
30 appropriated to this program through FY2018-19.

31 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 309 - Natural Resources Water Quality Fund		
2		FY2015-16	FY2016-17
3	CASH FUND	1,187,500	1,187,500
4	PROGRAM TOTAL	1,187,500	1,187,500

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2015, not to exceed \$500,000, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16
8 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2016-17 \$1,187,500 Cash Funds plus
11 any reappropriated amounts, for state aid, which shall only be used for
12 such purpose.

13 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 313 - Water Sustainability Fund

15		FY2015-16	FY2016-17
16	CASH FUND	8,004,518	8,007,960
17	PROGRAM TOTAL	8,004,518	8,007,960
18	SALARY LIMIT	92,600	94,763

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2015, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16
22 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2016-17 \$7,872,993 Cash Funds, plus
25 any reappropriated amounts, for state aid, which shall only be used for
26 such purpose.

27 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 334 - Soil and Water Conservation

29		FY2015-16	FY2016-17
30	GENERAL FUND	11,086,574	11,286,789
31	CASH FUND	7,260,462	7,273,803

1	FEDERAL FUND est.	757,803	766,697
2	PROGRAM TOTAL	19,104,839	19,327,289
3	SALARY LIMIT	6,267,247	6,417,285

4 There is hereby reappropriated an amount certified by the Department
5 of Natural Resources to the budget administrator of the budget division
6 of the Department of Administrative Services of the unexpended General
7 Fund and Cash Fund appropriation balances existing on June 30, 2015, that
8 are allocated in budget subprograms 19, 20, and 21 of Program 334.
9 Reappropriated funds shall be allocated to the same budget subprogram.

10 There is included in the appropriation to this program for FY2015-16
11 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
12 Funds estimate, for state aid, which shall only be used for such purpose.
13 There is included in the appropriation to this program for FY2016-17
14 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
15 Funds estimate, for state aid, which shall only be used for such purpose.

16 Sec. 135. AGENCY NO. 30 – STATE ELECTRICAL BOARD

17 Program No. 197 - Public Protection

18		FY2015-16	FY2016-17
19	CASH FUND	1,749,168	1,736,213
20	PROGRAM TOTAL	1,749,168	1,736,213
21	SALARY LIMIT	970,751	942,112

22 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

23 Program No. 192 - Governor's Emergency Aid

24		FY2015-16	FY2016-17
25	GENERAL FUND	250,000	250,000
26	FEDERAL FUND est.	4,500,000	4,500,000
27	PROGRAM TOTAL	4,750,000	4,750,000

28 There is no salary limitation for this program.

29 The unexpended General Fund and Cash Fund appropriation balances
30 existing on June 30, 2015, are hereby reappropriated.

31 There is included in the appropriation to this program for FY2015-16

1 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state
2 aid. There is included in the appropriation to this program for FY2016-17
3 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state
4 aid.

5 Expenditures from this program shall not be restricted to state aid
6 if other expenditures are necessary to fulfill the goals of the
7 Governor's Emergency Aid Program.

8 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

9 Program No. 544 - National and State Guard

	FY2015-16	FY2016-17
10		
11 GENERAL FUND	3,049,723	3,083,063
12 CASH FUND	399,808	399,808
13 FEDERAL FUND est.	16,125,111	16,277,429
14 PROGRAM TOTAL	19,574,642	19,760,300
15 SALARY LIMIT	5,551,623	5,683,034

16 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

17 Program No. 545 - Emergency Management

	FY2015-16	FY2016-17
18		
19 GENERAL FUND	1,356,596	1,402,870
20 CASH FUND est.	542,981	552,629
21 FEDERAL FUND est.	3,360,717	3,397,754
22 PROGRAM TOTAL	5,260,294	5,353,253
23 SALARY LIMIT	1,920,708	1,965,459

24 Cash Fund expenditures shall not be limited to the amounts shown.

25 The unexpended General Fund appropriation balance, not to exceed
26 \$100,000, existing on June 30, 2015, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2015-16
28 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
29 for such purpose. There is included in the appropriation to this program
30 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which
31 shall only be used for such purpose.

1 The Nebraska Emergency Management Agency shall by March 1 of each
2 year provide a report electronically to the Appropriations Committee of
3 the Legislature on the past, present, and future use of homeland security
4 funding. No expenditure of state, federal, or other funding sources
5 administered by the Nebraska Emergency Management Agency for homeland
6 security purposes shall be made for the ensuing fiscal year beginning
7 July 1 until the agency has provided the report to the committee. The
8 report shall include, but not be limited to, the planned use of known and
9 anticipated future funding as well as information on the past use of
10 funding within the last five years, including specific amounts allocated
11 to any unit of state or local government. The report shall also assess
12 the risk that state funding will be needed in the future to supplant
13 nonstate sources of revenue in order to continue homeland security
14 activities at both the state and local level.

15 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
18 GENERAL FUND	608,775	608,775
19 PROGRAM TOTAL	608,775	608,775
20 SALARY LIMIT	-0-	-0-

21 There is included in the appropriation to this program for FY2015-16
22 \$608,775 General Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2016-17 \$608,775 General Funds for state aid, which shall only be used
25 for such purpose.

26 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

27 Program No. 529 - Land Surveys

	FY2015-16	FY2016-17
29 GENERAL FUND	328,604	335,359
30 CASH FUND	23,098	23,387
31 PROGRAM TOTAL	351,702	358,746

1 SALARY LIMIT 226,142 263,511

2 The unexpended General Fund appropriation balance existing on June
3 30, 2015, is hereby reappropriated.

4 It is the intent of the Legislature that payment for unused vacation
5 and sick leave hours upon employee retirement be made with unexpended
6 appropriation balances reappropriated to this program.

7 Any General Funds expended for costs associated with the
8 administration of school lands shall be reimbursed, on a quarterly basis,
9 to the General Fund by the Board of Educational Lands and Funds.

10 Sec. 141. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

11 Program No. 554 - Disputed Survey Settlements

	FY2015-16	FY2016-17
12		
13 CASH FUND	20,483	20,483
14 PROGRAM TOTAL	20,483	20,483

15 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

16 Program No. 582 - School Land Trust

	FY2015-16	FY2016-17
17		
18 CASH FUND est.	15,768,443	15,903,199
19 PROGRAM TOTAL	15,768,443	15,903,199

20 Cash Fund expenditures shall not be limited to the amount shown. The
21 appropriation contained in this program is provided pursuant to section
22 72-232.02.

23 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 162 - Environmental Trust

	FY2015-16	FY2016-17
25		
26 CASH FUND	20,073,433	20,083,245
27 PROGRAM TOTAL	20,073,433	20,083,245
28 SALARY LIMIT	262,438	268,450

29 There is included in the appropriation to this program for FY2015-16
30 \$19,500,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 \$19,500,000 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 330 - Habitat Development

	FY2015-16	FY2016-17
6 CASH FUND	6,100,099	6,137,933
7 FEDERAL FUND est.	3,900,673	3,900,673
8 PROGRAM TOTAL	10,000,772	10,038,606
9 SALARY LIMIT	1,151,903	1,179,502

11 There is included in the appropriation to this program for FY2015-16
12 \$1,100,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2016-17 \$1,100,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

17 Program No. 336 - Wildlife Conservation

	FY2015-16	FY2016-17
18 GENERAL FUND	1,303,605	1,336,327
19 CASH FUND	24,111,881	24,584,384
20 FEDERAL FUND est.	3,625,534	3,674,889
21 PROGRAM TOTAL	29,041,020	29,595,600
22 SALARY LIMIT	13,744,022	14,135,703

24 There is included in the appropriation to this program for FY2015-16
25 \$585,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30 Program No. 337 - Administration

1		FY2015-16	FY2016-17
2	GENERAL FUND	667,406	680,864
3	CASH FUND	4,419,543	4,519,804
4	PROGRAM TOTAL	5,086,949	5,200,668
5	SALARY LIMIT	2,630,681	2,697,101

6 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION
7 Program No. 338 - Niobrara Council

8		FY2015-16	FY2016-17
9	GENERAL FUND	42,011	42,011
10	CASH FUND	1,000	1,000
11	FEDERAL FUND est.	125,000	125,000
12	PROGRAM TOTAL	168,011	168,011

13 There is included in the appropriation to this program for FY2015-16
14 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
15 estimate for state aid, which shall only be used for such purpose. There
16 is included in the appropriation to this program for FY2016-17 \$42,011
17 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
18 state aid, which shall only be used for such purpose.

19 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION
20 Program No. 549 - Parks - Administration and Operation

21		FY2015-16	FY2016-17
22	GENERAL FUND	7,306,903	7,400,475
23	CASH FUND	18,351,991	18,626,115
24	FEDERAL FUND est.	50,000	50,000
25	PROGRAM TOTAL	25,708,894	26,076,590
26	SALARY LIMIT	11,255,091	11,516,138

27 There is included in the Cash Fund appropriation to this program
28 \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment
29 replacement, to include such items as picnic tables, fire grates and
30 grills, cabin furnishings, mowers, tractors, and trucks, which shall only

1 be used for such purpose.

2 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	320,953	327,455
6 CASH FUND	1,188,545	1,211,604
7 FEDERAL FUND est.	105,491	105,491
8 PROGRAM TOTAL	1,614,989	1,644,550
9 SALARY LIMIT	873,247	892,682

10 It is the intent of the Legislature that the amount expended for the
11 development and maintenance of boundary fences along the Cowboy Trail be
12 limited to \$64,000 Cash Funds during each fiscal year.

13 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
15		
16 GENERAL FUND	2,205,719	2,249,367
17 CASH FUND	948,349	966,914
18 PROGRAM TOTAL	3,154,068	3,216,281
19 SALARY LIMIT	1,630,040	1,668,986

20 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 628 - Credit Card Discount Sales

	FY2015-16	FY2016-17
22		
23 CASH FUND est.	515,205	515,205
24 PROGRAM TOTAL	515,205	515,205

25 Cash Fund expenditures shall not be limited to the amount shown.

26 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
28		
29 GENERAL FUND	37,384	37,384
30 CASH FUND	93,957	93,957

1 PROGRAM TOTAL 131,341 131,341

2 There is included in the appropriation to this program for FY2015-16
3 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash
4 Funds which shall be paid in four equal quarterly amounts to the Nebraska
5 Public Safety Communication System Revolving Fund on or before July 15,
6 October 15, January 15, and April 15 for Department of Administrative
7 Services central costs of operating the Nebraska Public Safety
8 Communication System, which shall only be used for such purpose. The
9 retainer fee amounts shall only be expended against budget subprogram 1
10 as a separate and distinct budget subprogram and shall not be commingled
11 with any other expenses.

12 There is included in the appropriation to this program for FY2016-17
13 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash
14 Funds which shall be paid in four equal quarterly amounts to the Nebraska
15 Public Safety Communication System Revolving Fund on or before July 15,
16 October 15, January 15, and April 15 for Department of Administrative
17 Services central costs of operating the Nebraska Public Safety
18 Communication System, which shall only be used for such purpose. The
19 retainer fee amounts shall only be expended against budget subprogram 1
20 as a separate and distinct budget subprogram and shall not be commingled
21 with any other expenses.

22 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

23 Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
24 GENERAL FUND	2,691,538	2,790,888
25 CASH FUND	94,085	94,085
26 FEDERAL FUND est.	900,821	900,830
27 PROGRAM TOTAL	3,686,444	3,785,803
28 SALARY LIMIT	2,175,492	2,225,010

29 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

30 Program No. 302 - Library Development

1		FY2015-16	FY2016-17
2	GENERAL FUND	1,271,970	1,295,085
3	FEDERAL FUND est.	611,395	611,395
4	PROGRAM TOTAL	1,883,365	1,906,480

5 There is included in the appropriation to this program for FY2015-16
6 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for
7 state aid, which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2016-17 \$1,295,085 General
9 Funds estimate and \$611,395 Federal Funds estimate for state aid, which
10 shall only be used for such purpose.

11 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

12 Program No. 73 - Licensing and Regulation

13		FY2015-16	FY2016-17
14	GENERAL FUND	1,151,402	1,173,203
15	CASH FUND	70,719	70,719
16	PROGRAM TOTAL	1,222,121	1,243,922
17	SALARY LIMIT	704,649	719,111

18 The unexpended General Fund appropriation balance, not to exceed
19 \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure
20 of reappropriated funds shall be limited to the Special Designated
21 Licenses OnBase Implementation project.

22 Sec. 156. AGENCY NO. 36 – STATE RACING COMMISSION

23 Program No. 74 - Enforcement of Standards - Horseracing

24		FY2015-16	FY2016-17
25	CASH FUND est.	935,432	950,165
26	PROGRAM TOTAL	935,432	950,165
27	SALARY LIMIT	565,308	576,010

28 There is included in the appropriation to this program for FY2015-16
29 \$140,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2016-17 \$140,000 Cash Funds for state aid, which shall only be used for
2 such purpose.

3 Sec. 157. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

4 Program No. 530 - Court Administration

	FY2015-16	FY2016-17
5		
6 CASH FUND	4,685,201	4,780,377
7 FEDERAL FUND est.	51,748	52,674
8 PROGRAM TOTAL	4,736,949	4,833,051
9 SALARY LIMIT	2,291,754	2,346,666

10 Sec. 158. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

11 Program No. 75 - Nebraska Brand Committee

	FY2015-16	FY2016-17
12		
13 CASH FUND	4,599,176	4,703,997
14 PROGRAM TOTAL	4,599,176	4,703,997
15 SALARY LIMIT	2,852,730	2,921,085

16 Sec. 159. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
17 BOARD

18 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2015-16	FY2016-17
19		
20 CASH FUND	728,166	745,639
21 PROGRAM TOTAL	728,166	745,639
22 SALARY LIMIT	489,676	501,408

23 Sec. 160. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

24 Program No. 77 - Enforcement of Standards - Real Estate

	FY2015-16	FY2016-17
25		
26 CASH FUND	1,761,263	1,232,247
27 PROGRAM TOTAL	1,761,263	1,232,247
28 SALARY LIMIT	562,357	575,563

29 Sec. 161. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS

30 Program No. 80 - Enforcement of Standards - Barbering

	FY2015-16	FY2016-17
1		
2 CASH FUND	168,160	168,121
3 PROGRAM TOTAL	168,160	168,121
4 SALARY LIMIT	98,688	100,511

5 Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
6 Program No. 200 - Operations

	FY2015-16	FY2016-17
7		
8 GENERAL FUND	200,525,132	201,266,791
9 CASH FUND	2,126,000	2,126,000
10 FEDERAL FUND est.	1,758,021	1,762,858
11 REVOLVING FUND est.	18,780,835	18,935,977
12 PROGRAM TOTAL	223,189,988	224,091,626
13 SALARY LIMIT	105,370,686	107,556,955

14 The unexpended General Fund appropriation balance existing on June
15 30, 2015, is hereby reappropriated.

16 Included in the salary limitations provided by this section is
17 \$3,672,087 for FY2015-16 and \$3,672,087 for FY2016-17 for Revolving Fund
18 salaries for program classifications 390 and 563, that shall not be
19 limited to the amounts shown.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 260 - Nebraska Correctional Youth Facility
- 24 No. 300 - Tecumseh Correctional Center
- 25 No. 368 - Lincoln Community Corrections Center
- 26 No. 369 - Omaha Community Corrections Center
- 27 No. 370 - Central Office
- 28 No. 372 - Nebraska State Penitentiary
- 29 No. 373 - Nebraska Center for Women - York
- 30 No. 375 - Diagnostic and Evaluation Center
- 31 No. 376 - Lincoln Correctional Center

- 1 No. 377 - Omaha Correctional Center
- 2 No. 386 - McCook Incarceration Work Camp
- 3 No. 389 - Adult Parole Administration
- 4 No. 390 - Federal Surplus Property
- 5 No. 495 - Department Central Warehouse
- 6 No. 563 - Correctional Industries

7 Revolving Fund expenditures shall not be limited to the amounts
8 shown.

9 It is the intent of the Legislature that the Department of
10 Correctional Services investigate the feasibility of leasing the former
11 Lancaster County jail facility located in Air Park and owned by the
12 Airport Authority of the City of Lincoln, Nebraska, and consider making
13 this facility a community corrections facility instead of a minimum-
14 security facility. The department shall issue a report to the
15 Appropriations Committee of the Legislature electronically on this
16 subject by January 1, 2016.

17 It is the intent of the Legislature that the Department of
18 Correctional Services reduce mandatory overtime at the department's
19 facilities. The department shall examine reducing mandatory overtime by
20 studying its pay structure, including, but not limited to, adopting a pay
21 structure that allows employees to advance through the pay line, adopting
22 a step plan or a similar-type plan, or by adopting another method that
23 gives incentives for employees to remain employed by the department. The
24 department may conduct a salary survey to see if the department's
25 salaries are competitive with other entities which it competes with for
26 employees. The department shall issue a report to the Appropriations
27 Committee of the Legislature electronically on this subject by January 1,
28 2016.

29 It is the intent of the Legislature that the Department of
30 Correctional Services implement a needs assessment regarding behavioral
31 and mental health treatment and staffing. The needs assessment shall be

1 completed by appropriately trained mental health professionals. The
2 assessment shall include:

3 (1) Review and summary of relevant existing data sources;

4 (2) A detailed review of need factors in the Department of
5 Correctional Services population including risk behaviors, mental health
6 needs, behavioral health needs, and diagnosis;

7 (3) A detailed review of existing treatment and analysis of the
8 adequacy of that treatment based on:

9 (a) Professional standards of care;

10 (b) Best practices;

11 (c) Availability of programming aligned with mental health needs and
12 diagnosis (using valid instrumentation); and

13 (d) Availability in different facilities and levels of custody; and

14 (4) Analysis of needs, based on data gathered regarding:

15 (a) Staffing needs to meet professional standards of care;

16 (b) Needs related to developing new or different treatment based on
17 needs analysis; and

18 (c) Needs related to achieving an appropriate level of service that
19 meets the goals of institutional and community safety and community
20 integration.

21 The department shall issue a report to the Appropriations Committee
22 of the Legislature electronically on this subject by January 1, 2016.

23 There is included in the appropriation to this program for FY2015-16
24 \$5,000,000 General Funds, which shall only be used to contract with
25 county jail facilities to house Department of Correctional Services
26 facilities inmates on a temporary basis. If the department estimates that
27 the need to contract with county jail facilities to house department
28 facilities inmates still exists in FY2016-17, the department may request
29 General Funds for this purpose. It is the intent of the Legislature that
30 no further funding be provided after FY2016-17 to contract with county
31 jail facilities to house Department of Correctional Services facilities

1 inmates.

2 It is intended that the Department of Correctional Services shall
3 maintain a Department Contingency Fund and a Department Equipment Fund.

4 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

5 Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
6 GENERAL FUND	5,056,967	5,100,926
7 PROGRAM TOTAL	5,056,967	5,100,926
8 SALARY LIMIT	1,154,055	1,181,228

10 The unexpended General Fund appropriation balance, less aid,
11 existing on June 30, 2015, is hereby reappropriated.

12 There is included in the appropriation to this program for FY2015-16
13 \$3,500,000 General Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be
16 used for such purpose.

17 Sec. 164. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 367 - Parole Community Corrections

	FY2015-16	FY2016-17
19 CASH FUND	455,873	455,873
20 PROGRAM TOTAL	455,873	455,873

22 Sec. 165. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

23 Program No. 725 - Building Depreciation Charges

	FY2015-16	FY2016-17
24 GENERAL FUND	71,915	71,915
25 PROGRAM TOTAL	71,915	71,915

27 The unexpended General Fund appropriation balance existing on June
28 30, 2015, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2015-16
30 \$71,915 General Funds for state building rental depreciation charges,
31 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2016-17 \$71,915 General Funds for
2 state building rental depreciation charges, which shall only be used for
3 such purpose.

4 Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
5 COMMISSION

6 Program No. 533 - Network Operations

	FY2015-16	FY2016-17
7		
8 GENERAL FUND	9,689,691	9,839,311
9 CASH FUND	310,206	310,206
10 PROGRAM TOTAL	9,999,897	10,149,517
11 SALARY LIMIT	3,087,299	3,180,585

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated for the television antennae and
14 related costs at KTNE (Alliance).

15 Sec. 167. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
16 COMMISSION

17 Program No. 566 - Public Radio

	FY2015-16	FY2016-17
18		
19 GENERAL FUND	484,098	489,757
20 CASH FUND	27,549	27,549
21 PROGRAM TOTAL	511,647	517,306
22 SALARY LIMIT	185,109	189,375

23 The limitation on expenditures for permanent and temporary salaries
24 and per diems contained in this section does not include expenditures
25 from trust funds.

26 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
27 EDUCATION

28 Program No. 297 - Education Grant Program

	FY2015-16	FY2016-17
29		
30 FEDERAL FUND est.	401,533	401,533

1	PROGRAM TOTAL	401,533	401,533
2	SALARY LIMIT	18,211	18,647

3 There is included in the appropriation to this program for FY2015-16
4 \$380,000 Federal Funds estimate for state aid, which shall only be used
5 for such purpose. There is included in the appropriation to this program
6 for FY2016-17 \$380,000 Federal Funds estimate for state aid, which shall
7 only be used for such purpose.

8 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
9 EDUCATION

10 Program No. 640 - Postsecondary Education Coordination

11		FY2015-16	FY2016-17
12	GENERAL FUND	1,384,210	1,403,607
13	CASH FUND	35,000	35,000
14	FEDERAL FUND est.	6,023	6,023
15	PROGRAM TOTAL	1,425,233	1,444,630
16	SALARY LIMIT	873,086	894,006

17 There is included in the appropriation to this program for FY2015-16
18 an estimated \$115,000 General Funds and for FY2016-17 an estimated
19 \$115,000 General Funds for Midwestern Higher Education Compact state
20 membership dues.

21 Sec. 170. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
22 EDUCATION

23 Program No. 650 - College Access Challenge Grant Program

24		FY2015-16	FY2016-17
25	FEDERAL FUND est.	600,571	-0-
26	PROGRAM TOTAL	600,571	-0-
27	SALARY LIMIT	35,976	-0-

28 There is included in the appropriation to this program for FY2015-16
29 \$538,616 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

1 Sec. 171. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
2 EDUCATION

3 Program No. 690 - Nebraska Opportunity Grant Program

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	6,868,156	6,868,156
6 CASH FUND	10,000,000	-0-
7 PROGRAM TOTAL	16,868,156	6,868,156

8 There are no personal services included in the appropriations in
9 this section.

10 There is included in the appropriation to this program for FY2015-16
11 \$6,868,156 General Funds and \$10,000,000 Cash Funds for state aid, which
12 shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2016-17 \$6,868,156 General Funds and
14 \$-0- Cash Funds for state aid, which shall only be used for such purpose.

15 Sec. 172. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
16 EDUCATION

17 Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
18		
19 GENERAL FUND	735,000	735,000
20 PROGRAM TOTAL	735,000	735,000

21 There are no personal services included in the appropriations in
22 this section.

23 There is included in the appropriation to this program for FY2015-16
24 \$735,000 General Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2016-17 \$735,000 General Funds for state aid, which shall only be used
27 for such purpose.

28 Sec. 173. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
29 EDUCATION

30 Program No. 693 - Oral Health Training and Services

	FY2015-16	FY2016-17
31		

1	CASH FUND	8,016,875	17,375
2	PROGRAM TOTAL	8,016,875	17,375
3	SALARY LIMIT	12,500	12,875

4 There is included in the appropriation to this program for FY2015-16
5 \$8,000,000 from the Oral Health Training and Services Fund to contract
6 for reduced-fee and charitable oral health services, oral health
7 workforce development, and oral health services using telehealth as
8 defined in section 71-8503 for the residents of Nebraska. There is
9 included in the appropriation to this program for FY2015-16 \$16,875 from
10 the Oral Health Training and Services Fund to administer the fund and
11 processes associated with development, award, and administration of the
12 contract referenced in this section. There is included in the
13 appropriation to this program for FY2016-17 \$17,375 from the Oral Health
14 Training and Services Fund to administer the fund and processes
15 associated with development, award, and administration of the contract
16 referenced in this section.

17 Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
18 COLLEGES

19 Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17	
20			
21	GENERAL FUND	50,877,911	52,404,248
22	CASH FUND est.	33,199,918	33,199,918
23	FEDERAL FUND est.	46,739,698	46,739,698
24	REVOLVING FUND est.	9,112,985	9,112,985
25	PROGRAM TOTAL	139,930,512	141,456,849

26 The unexpended General Fund appropriation balance, not to exceed
27 \$75,000, existing on June 30, 2015, is hereby reappropriated.
28 Expenditures from such reappropriated amount shall be limited to
29 expenditures for nonrecurring costs.

30 It is the intent of the Legislature that upon the approval of the
31 Board of Trustees of the Nebraska State Colleges, the System Office of

1 the Nebraska State Colleges may divide and distribute the funds
2 appropriated to this program among Chadron State College, Peru State
3 College, Wayne State College, and the System Office of the Nebraska State
4 Colleges.

5 It is the intent of the Legislature that Cash Fund revenue from
6 resident tuition, nonresident tuition, off-campus tuition, and fees
7 separately assessed shall be individually accounted for on the Nebraska
8 Information System.

9 The Legislature reaffirms its intent to utilize the Nebraska
10 Educational Data System created by Laws 1978, LB 897, to support the
11 appropriations and oversight process for postsecondary education. It is
12 further the intent of the Legislature that all institutions provide the
13 data in the precise formats required by the Coordinating Commission for
14 Postsecondary Education.

15 The Legislature reaffirms its commitment to long-range and short-
16 range computer planning by the Nebraska state colleges. It is the intent
17 of the Legislature that comprehensive computer plans of the Nebraska
18 state colleges be updated biennially and submitted to the Legislative
19 Fiscal Analyst, the Department of Administrative Services, and the
20 Coordinating Commission for Postsecondary Education on or before October
21 15 of each odd-numbered year. The plans required to be submitted to the
22 Legislative Fiscal Analyst by this section shall be submitted
23 electronically.

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures of the Board of Trustees of the Nebraska
26 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
27 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
28 Structure, Second Edition. Expenditure authority shall be limited to
29 program appropriations.

30 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

31 Program No. 781 - University - Administration

1 (1) There is hereby appropriated to the Board of Regents of the
2 University of Nebraska for expenditure and distribution to the campuses
3 by the University of Nebraska Central Administration the following sums
4 of money.

	FY2015-16	FY2016-17
5 GENERAL FUND	563,885,541	583,068,732
6 PROGRAM TOTAL	563,885,541	583,068,732

7
8 (2) It is intended that the University of Nebraska Central
9 Administration, upon approval of the Board of Regents of the University
10 of Nebraska, divide and distribute the funds appropriated in this section
11 among all the campuses and the central administration, including the
12 Nebraska College of Technical Agriculture at Curtis. At the direction of
13 the board, these funds may be supplemented by Cash Funds, Federal Funds,
14 Revolving Funds, and Trust Funds.

15 (3) There is included in the appropriation to this program for
16 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an
17 estimated \$3,398,163 General Funds for the Nebraska College of Technical
18 Agriculture at Curtis.

19 There is included in the appropriation to this program for FY2015-16
20 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated
21 \$2,804,862 General Funds for the Nebraska Forest Service Program.

22 There is included in the appropriation to this program \$1,800,000
23 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17
24 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
25 research and \$300,000 per year is for pediatric cancer specialists.

26 There is included in the appropriation to this program \$1,000,000
27 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
28 for the academic program costs associated with the Health Science
29 Education Center located at the University of Nebraska at Kearney.

30 There is included in the appropriation to this program \$424,000
31 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for

1 the operating and maintenance cost associated with the Health Science
2 Education Center located at the University of Nebraska at Kearney.

3 There is included in the appropriation to this program \$750,000
4 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17
5 for a Biomedical Institute located at the University of Nebraska Medical
6 Center.

7 There is included in the appropriation to this program \$100,000
8 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
9 the Nebraska Business Development Center at the University of Nebraska at
10 Omaha.

11 There is included in the appropriation to this program \$1,000,000
12 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
13 for the academic program costs and the operating and maintenance costs
14 associated with the Center for Advanced Interprofessional Learning.

15 There is included in the appropriation to this program \$1,250,000
16 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17
17 for the Yeutter Institute for International Trade and Finance. It is the
18 intent of the Legislature that funds appropriated for the Yeutter
19 Institute for International Trade and Finance shall be used,
20 administered, and invested in such manner as the Board of Regents of the
21 University of Nebraska shall determine. Funds appropriated shall be used
22 to support endowed chairs which shall be held, managed, and invested as
23 authorized by section 72-1246 with only the income therefrom expended for
24 the endowed chairs. The budget administrator of the budget division of
25 the Department of Administrative Services shall allot \$1,250,000 General
26 Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the
27 Board of Regents of the University of Nebraska for the Yeutter Institute
28 for International Trade and Finance upon evidence provided by the board
29 that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private
30 funds have been received by the board for this institute.

31 There is included in the appropriation to this program \$160,150

1 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for
2 faculty salary enhancement at the Nebraska College of Technical
3 Agriculture at Curtis.

4 There is included in the appropriation to this program \$100,000
5 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
6 a staff veterinarian at the Nebraska College of Technical Agriculture at
7 Curtis.

8 It is the intent of the Legislature that the Institute of
9 Agriculture and Natural Resources and the Cooperative Extension Program
10 are treated fairly in the University of Nebraska 2015-2017 biennial
11 budget-setting process.

12 (4)(a) There is included in the appropriation to this program for
13 the Board of Regents of the University of Nebraska for FY2015-16 an
14 estimated \$11,719,478 General Funds and for FY2016-17 an estimated
15 \$11,719,478 General Funds, to be administered by Central Administration,
16 for the purpose of targeted research activities at the University of
17 Nebraska. It is intended that none of these funds be used for new capital
18 construction or renovation, except that a small portion may be used for
19 short-term cash flow. Further, it is intended that an estimated \$315,291
20 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of
21 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the
22 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
23 expected to have an increased emphasis on applied research and technology
24 transfer.

25 (b) It is intended that faculty teams, research centers, or
26 individual faculty from the various colleges and departments of all of
27 the campuses of the University of Nebraska should present research
28 proposals to the Research Fund Advisory Committee and Central
29 Administration for the various targeted research areas after the
30 FY2015-16 appropriation has been made but prior to August 15, 2015.
31 Inherent in this process is the concept that the best proposals be

1 selected regardless of the campus of origin and that selections be made
2 on a competitive basis.

3 (c) It is intended for the EPSCoR Program that faculty teams,
4 clusters, research centers, or individual faculty from the various
5 colleges and departments of all of the campuses of the University of
6 Nebraska and Creighton University should present to the EPSCoR Planning
7 Committee research proposals to be funded by the EPSCoR Program. Inherent
8 in this process is the concept that the best proposals be selected
9 regardless of the campus of origin and that selections be made on a
10 competitive basis. Emphasis shall be placed on technology transfer and
11 the research needs of business and industry. It is intended that the
12 EPSCoR Planning Committee shall continue to develop the Nebraska State
13 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
14 further intended that the existing Research Fund Advisory Committee and
15 the existing EPSCoR Planning Committee coordinate and integrate the
16 planning and project evaluation criteria and procedures for both the
17 Nebraska Research Initiative Program and the EPSCoR Program. Matching
18 funds for any research grants to Creighton University shall be in the
19 form of a contract in which specific services are identified and a time
20 period is specified. Creighton University shall provide an appropriate
21 share of any match.

22 (d) The unexpended appropriations balance from the \$11,719,478
23 estimated General Funds appropriated for research existing on June 30,
24 2015, and the unexpended appropriations balance from the estimated
25 \$11,719,478 General Funds appropriated for research existing on June 30,
26 2016, are hereby reappropriated.

27 (5) It is intended that:

28 (a) The University of Nebraska shall report its expenditures on the
29 Allotment Status Report and Regular Budget Status Report according to its
30 internal operational and organizational structure, subject to approval by
31 the Accounting Administrator and the budget administrator of the budget

1 division of the Department of Administrative Services;

2 (b) The University of Nebraska shall report its expenditures on the
3 Program Classification Expenditure Report in the NCHEMS-Program
4 Classification Structure, Second Edition, subject to approval by the
5 Accounting Administrator and the budget administrator of the budget
6 division of the Department of Administrative Services;

7 (c) The University of Nebraska shall submit the budget request in
8 the NCHEMS-Program Classification Structure, Second Edition, for the
9 University of Nebraska-Lincoln with an informational budget request for
10 the Institute of Agriculture and Natural Resources, University of
11 Nebraska at Omaha, University of Nebraska Medical Center, University of
12 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
13 and University of Nebraska Central Administration;

14 (d) Comprehensive computer plans at the University of Nebraska shall
15 be biennially updated and submitted to the Legislative Fiscal Analyst and
16 to the budget division of the Department of Administrative Services on or
17 before September 1 of odd-numbered years; and

18 (e) The Nebraska Educational Data System created by Laws 1978, LB
19 897, shall be utilized to support the appropriations and oversight
20 process for postsecondary education. It is further the intent of the
21 Legislature that all institutions shall provide the data in the precise
22 formats required by the Coordinating Commission for Postsecondary
23 Education and that any expenditure of General Funds on the development of
24 new information systems, including any student information system, meet
25 the requirements of the Nebraska Educational Data System as determined by
26 the Coordinating Commission for Postsecondary Education.

27 Sec. 176. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

28 Program No. 694 - State Fair Support and Improvement

29		FY2015-16	FY2016-17
30	CASH FUND est.	4,250,000	4,250,000
31	PROGRAM TOTAL	4,250,000	4,250,000

1 Cash Fund expenditures shall not be limited to the amount shown.

2 There is included in the appropriation to this program for FY2015-16
3 \$4,250,000 Cash Funds estimate for state aid, which shall only be used
4 for such purpose. There is included in the appropriation to this program
5 for FY2016-17 \$4,250,000 Cash Funds estimate for state aid, which shall
6 only be used for such purpose.

7 Sec. 177. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

8 Program No. 79 - Appraiser Licensing

	FY2015-16	FY2016-17
10 CASH FUND	444,294	369,883
11 PROGRAM TOTAL	444,294	369,883
12 SALARY LIMIT	152,289	155,683

13 There is included in the appropriation to this program for FY2015-16
14 \$79,409 Cash Funds for data base improvements, which shall only be used
15 for such purpose.

16 It is the intent of the Legislature that the agency complies with
17 the provisions of sections 76-2226 and 76-3219 on the allowed use of
18 money in the Real Property Appraiser Fund and the Appraisal Management
19 Company Fund.

20 Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

21 Program No. 553 - Sesquicentennial Commission

	FY2015-16	FY2016-17
23 GENERAL FUND	94,000	94,000
24 PROGRAM TOTAL	94,000	94,000
25 SALARY LIMIT	28,000	28,000

26 Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

27 Program No. 648 - Nebraska State Historical Society

	FY2015-16	FY2016-17
29 GENERAL FUND	5,016,695	4,558,409
30 CASH FUND	2,512,562	2,555,542

1	FEDERAL FUND est.	845,966	858,731
2	PROGRAM TOTAL	8,375,223	7,972,682
3	SALARY LIMIT	3,896,340	3,989,374

4 The unexpended General Fund appropriation balance on June 30, 2015,
5 is hereby reappropriated.

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

- 9 No. 43 - Departmental Administration
- 10 No. 258 - Library/Archives Division
- 11 No. 541 - Museum Operation
- 12 No. 542 - Branch Museums
- 13 No. 543 - Archeology Division
- 14 No. 552 - Historic Preservation
- 15 No. 632 - Hall of Fame Commission
- 16 No. 647 - Skeletal Remains Protection
- 17 No. 653 - Gerald R. Ford Conservation Center

18 There is included in the appropriation to this program for FY2015-16
19 \$100,000 Federal Funds estimate for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall
22 only be used for such purpose.

23 There is included in the appropriation to this program for FY2015-16
24 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry
25 out obligations of the agency under the Unmarked Human Burial Sites and
26 Skeletal Remains Protection Act, which shall only be used for such
27 purpose.

28 It is the intent of the Legislature that the Nebraska State
29 Historical Society shall continue to budget and account for each of the
30 branch museums at the subprogram level within this program.

31 Appropriations shall only be expended for the operation,

1 construction, maintenance, or repair of a gift of real property after
2 that property has been approved for acceptance by the Governor and the
3 Legislature as required under section 81-1108.33.

4 Sec. 180. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
5 AND MARKETING BOARD

6 Program No. 381 - Nebraska Wheat Development, Utilization, and
7 Marketing Board

	FY2015-16	FY2016-17
8		
9 CASH FUND	2,186,574	2,192,322
10 PROGRAM TOTAL	2,186,574	2,192,322
11 SALARY LIMIT	171,983	176,128

12 Sec. 181. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
13 COMMISSION

14 Program No. 335 - Oil and Gas Conservation

	FY2015-16	FY2016-17
15		
16 CASH FUND	843,251	863,344
17 FEDERAL FUND est.	80,000	79,000
18 PROGRAM TOTAL	923,251	942,344
19 SALARY LIMIT	564,636	578,164

20 Sec. 182. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

21 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2015-16	FY2016-17
22		
23 CASH FUND	772,667	750,868
24 PROGRAM TOTAL	772,667	750,868
25 SALARY LIMIT	381,147	388,462

26 Sec. 183. AGENCY NO. 59 – BOARD OF GEOLOGISTS

27 Program No. 159 - Enforcement of Standards

	FY2015-16	FY2016-17
28		
29 CASH FUND	29,095	29,529
30 PROGRAM TOTAL	29,095	29,529

1	Sec. 184. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
2	Program No. 516 - Ethanol		
3		FY2015-16	FY2016-17
4	CASH FUND	658,653	694,715
5	PROGRAM TOTAL	658,653	694,715
6	SALARY LIMIT	313,820	360,231
7	Sec. 185. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
8	Program No. 114 - Nebraska Dairy Industry Development Board		
9		FY2015-16	FY2016-17
10	CASH FUND	1,399,957	1,399,957
11	PROGRAM TOTAL	1,399,957	1,399,957
12	Sec. 186. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
13	SURVEYORS		
14	Program No. 83 - Enforcement of Standards - Land Surveyors		
15		FY2015-16	FY2016-17
16	CASH FUND	28,374	28,374
17	PROGRAM TOTAL	28,374	28,374
18	Sec. 187. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
19	ACCOUNTANCY		
20	Program No. 84 - Enforcement of Standards		
21		FY2015-16	FY2016-17
22	CASH FUND	431,852	438,085
23	PROGRAM TOTAL	431,852	438,085
24	SALARY LIMIT	183,580	187,603
25	Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL		
26	Program No. 100 - Public Protection		
27		FY2015-16	FY2016-17
28	GENERAL FUND	56,922,030	58,476,481
29	CASH FUND	5,315,137	5,365,127
30	FEDERAL FUND est.	298,064	358,422

1	PROGRAM TOTAL	62,535,231	64,200,030
2	SALARY LIMIT	37,371,796	38,772,587

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance, of \$1,997,500,
6 existing on June 30, 2015, is hereby reappropriated. Expenditure of
7 reappropriated funds shall be limited to the automated fingerprint
8 identification system (AFIS) upgrade.

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 189 - Command and Support
- 13 No. 190 - Criminal Investigations
- 14 No. 195 - Road Operations

15 There is included in the appropriation to this program for FY2015-16
16 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
17 History Improvement set-aside funds, subject to available federal
18 appropriation, which shall only be expended for criminal justice
19 information systems improvements. There is included in the appropriation
20 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal
21 Funds from the Byrne Criminal History Improvement set-aside funds,
22 subject to available federal appropriation, which shall only be expended
23 for criminal justice information systems improvements. Federal Funds
24 transferred to the Nebraska State Patrol pursuant to this section shall
25 be expended consistent with all applicable federal laws, rules, and
26 regulations pertaining to Byrne Criminal History Improvement set-aside
27 funds.

28 There is included in the appropriation to this program for FY2015-16
29 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which
30 appropriation amounts shall only be expended to provide law enforcement
31 coverage along state road construction zones. The Department of Roads

1 shall contract with the Nebraska State Patrol for such law enforcement
2 coverage and shall pay for such services from the Roads Operations Cash
3 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
4 amounts to be transferred by the State Treasurer on or before July 15,
5 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

6 Sec. 189. AGENCY NO. 64 – NEBRASKA STATE PATROL

7 Program No. 205 - Carrier Enforcement

	FY2015-16	FY2016-17
8		
9 CASH FUND	7,823,910	8,064,775
10 FEDERAL FUND est.	2,312,139	2,407,881
11 PROGRAM TOTAL	10,136,049	10,472,656
12 SALARY LIMIT	6,225,827	6,509,672

13 Sec. 190. AGENCY NO. 64 – NEBRASKA STATE PATROL

14 Program No. 325 - Operational Improvements

	FY2015-16	FY2016-17
15		
16 CASH FUND	2,314,550	2,314,550
17 PROGRAM TOTAL	2,314,550	2,314,550

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2015, is hereby reappropriated. It is the intent of the Legislature that
20 at least \$1,000,000 of the reappropriated funds be used for replacement
21 of the mobile data computers.

22 Expenditures from this program shall be restricted to the Public
23 Safety Cash Fund and the Nebraska State Patrol Drug Control and Education
24 Cash Fund. These two Cash Funds shall not be expended from any other
25 budget programs, except that the Public Safety Cash Fund may also be
26 expended from administratively created budget Program No. 575, for the
27 purpose of providing the required state match for federal Byrne grants
28 awarded to the Nebraska State Patrol and from Program No. 850 for the
29 Nebraska Public Safety Communication System. Expenditures from these two
30 Cash Funds shall be made from separate budget subprograms.

31 As funds become available, the Superintendent of Law Enforcement and

1 Public Safety shall submit proposed lists of projects in writing to the
 2 budget division of the Department of Administrative Services, which shall
 3 forward them to the Governor for approval or rejection, except that no
 4 new projects shall be submitted by the superintendent or approved by the
 5 Governor during FY2015-16 or FY2016-17 until the Nebraska State Patrol
 6 has first reserved the full Cash Fund appropriations and Cash Fund
 7 balances necessary to completely meet all active and outstanding
 8 operational improvement project balances remaining unexpended as of June
 9 30, 2015, in Program 325, and as reappropriated on June 30, 2015.

10 Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL

11 Program No. 630 - State Capitol Security

	FY2015-16	FY2016-17
12 GENERAL FUND	253,704	253,704
13 REVOLVING FUND	1,070,437	1,094,530
14 PROGRAM TOTAL	1,324,141	1,348,234
15 SALARY LIMIT	617,983	631,896

16
 17 The unexpended General Fund appropriation balance existing on June
 18 30, 2015, is hereby reappropriated.

19 Any security agreements entered into by the Nebraska State Patrol,
 20 on behalf of the state capitol security division, shall require that all
 21 such revenue be credited directly to the Capitol Security Revolving Fund.

22 For budgeting purposes only, the amount of projected revenue to be
 23 received from security agreements entered into by the Nebraska State
 24 Patrol, on behalf of the state capitol security division, to be credited
 25 directly to the Capitol Security Revolving Fund is estimated to be
 26 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

27 Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL

28 Program No. 850 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
29 GENERAL FUND	1,361,276	1,365,626
30 CASH FUND	2,570,000	3,820,000

1	PROGRAM TOTAL	3,931,276	5,185,626
2	SALARY LIMIT	88,264	90,378

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated. The unexpended Cash Fund
5 appropriation balance existing on June 30, 2015, is hereby
6 reappropriated.

7 There is included in the appropriation to this program for FY2015-16
8 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and
9 there is included in the appropriation to this program for FY2016-17 a
10 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which
11 shall be paid in four equal quarterly amounts to the Nebraska Public
12 Safety Communication System Revolving Fund on or before July 15, October
13 15, January 15, and April 15 for Department of Administrative Services
14 central costs of operating the Nebraska Public Safety Communication
15 System, which shall only be used for such purpose. The retainer fee
16 amounts shall only be expended against budget subprogram 1 as a separate
17 and distinct budget subprogram and shall not be commingled with any other
18 expenses.

19 All other Nebraska State Patrol costs of operating the Nebraska
20 Public Safety Communication System shall only be expended against budget
21 subprogram 4 as a separate and distinct budget subprogram and shall not
22 be commingled with any other expenses.

23 Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 49 - Departmental Administration

25		FY2015-16	FY2016-17
26	REVOLVING FUND	2,600,323	2,404,647
27	PROGRAM TOTAL	2,600,323	2,404,647
28	SALARY LIMIT	1,553,841	1,590,270

29 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 101 - Chief Information Officer

31		FY2015-16	FY2016-17
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1	GENERAL FUND	370,880	379,939
2	FEDERAL FUND est.	1,087,514	-0-
3	PROGRAM TOTAL	1,458,394	379,939
4	SALARY LIMIT	242,279	248,083

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds
7 shall be limited to the NebraskaMap GeoData Hosting Services project.

8 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
9 Program No. 169 - Federal Liaison

10		FY2015-16	FY2016-17
11	GENERAL FUND	3,500	3,500
12	PROGRAM TOTAL	3,500	3,500

13 The unexpended General Fund appropriation balance existing on June
14 30, 2015, is hereby reappropriated.

15 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
16 Program No. 170 - Intergovernmental Data Services

17		FY2015-16	FY2016-17
18	REVOLVING FUND	2,972,111	2,980,662
19	PROGRAM TOTAL	2,972,111	2,980,662
20	SALARY LIMIT	272,872	279,401

21 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
22 Program No. 171 - Materiel Division

23		FY2015-16	FY2016-17
24	CASH FUND	98,711	98,711
25	REVOLVING FUND	21,770,970	21,877,010
26	PROGRAM TOTAL	21,869,681	21,975,721
27	SALARY LIMIT	3,033,819	3,104,794

28 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
29 Program No. 172 - Information Management Services Division

30		FY2015-16	FY2016-17
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1	REVOLVING FUND	66,855,333	73,513,860
2	PROGRAM TOTAL	66,855,333	73,513,860
3	SALARY LIMIT	14,085,623	14,428,930
4	Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 173 - Communications Division		
6		FY2015-16	FY2016-17
7	REVOLVING FUND	36,342,607	36,442,405
8	PROGRAM TOTAL	36,342,607	36,442,405
9	SALARY LIMIT	2,909,476	2,976,208
10	Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
11	Program No. 180 - Transportation Services Bureau		
12		FY2015-16	FY2016-17
13	REVOLVING FUND	8,996,054	9,014,288
14	PROGRAM TOTAL	8,996,054	9,014,288
15	SALARY LIMIT	503,768	515,628
16	Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
17	Program No. 245 - Nebraska Public Safety Communication System		
18		FY2015-16	FY2016-17
19	REVOLVING FUND	3,388,479	3,401,750
20	PROGRAM TOTAL	3,388,479	3,401,750
21	SALARY LIMIT	453,821	461,604
22	Of the unexpended Revolving Fund appropriation balance existing on		
23	June 30, 2015, \$200,000 is hereby reappropriated. Expenditure of		
24	reappropriated funds shall be limited to radio equipment contract items.		
25	Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 509 - Budget Division		
27		FY2015-16	FY2016-17
28	GENERAL FUND	1,240,096	1,270,876
29	PROGRAM TOTAL	1,240,096	1,270,876
30	SALARY LIMIT	794,309	813,341

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated.

3 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 535 - Risk Management Division

	FY2015-16	FY2016-17
5		
6 REVOLVING FUND	481,576	488,148
7 PROGRAM TOTAL	481,576	488,148
8 SALARY LIMIT	184,503	188,626

9 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 560 - State Building Division

	FY2015-16	FY2016-17
11		
12 GENERAL FUND	240,073	241,325
13 CASH FUND	233,377	233,457
14 REVOLVING FUND	36,531,471	36,650,979
15 PROGRAM TOTAL	37,004,921	37,125,761
16 SALARY LIMIT	3,477,283	3,550,805

17 Charges assessed by the Department of Administrative Services
18 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
19 the Ferguson House shall not annually exceed an amount calculated as
20 follows:

21 (1) Multiply the insured replacement value of the Ferguson House
22 property by two one-hundredths;

23 (2) Divide the amount of tenant-occupied gross square feet of
24 Ferguson House space by the Ferguson House gross square feet of total
25 space; and

26 (3) Multiply the amount computed in subdivision (1) of this section
27 by the amount computed in subdivision (2) of this section.

28 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 567 - Accounting Division

	FY2015-16	FY2016-17
30		

1	REVOLVING FUND	5,459,260	5,528,218
2	PROGRAM TOTAL	5,459,260	5,528,218
3	SALARY LIMIT	1,974,724	2,020,108

4 The Accounting Administrator of the Department of Administrative
5 Services shall prepare a report that itemizes for all state agencies, by
6 budget program and by fund type, reappropriations of unexpended balances
7 as of June 30, 2016. The report shall further identify that portion of
8 reappropriated amounts that was estimated as the accrued liability for
9 future biweekly payroll expense that will occur in the next fiscal year
10 having twenty-seven biweekly payroll expenditures. The report shall also
11 identify that portion of reappropriations that have identifiable
12 liabilities within the state accounting system that were incurred in
13 FY2015-16 but are anticipated to be paid in FY2016-17. The report shall
14 be prepared no later than September 1, 2016, and transmitted
15 electronically to the Legislative Fiscal Analyst.

16 Of the unexpended Revolving Fund appropriation balance existing on
17 June 30, 2015, \$255,000 is hereby reappropriated. Expenditure of
18 reappropriated funds shall be limited to costs associated with the human
19 resources system.

20 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 573 - Task Force for Building Renewal

22		FY2015-16	FY2016-17
23	CASH FUND	488,871	498,238
24	PROGRAM TOTAL	488,871	498,238
25	SALARY LIMIT	337,496	343,775

26 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 591 - Tort Claims

28		FY2015-16	FY2016-17
29	GENERAL FUND	210,000	210,000
30	CASH FUND	50,000	50,000
31	PROGRAM TOTAL	260,000	260,000

1 The unexpended General Fund appropriation balance existing on June
2 30, 2015, is hereby reappropriated. The unexpended Cash Fund
3 appropriation balance existing on June 30, 2015, is hereby
4 reappropriated.

5 (1) The following amounts are hereby transferred to the Tort Claims
6 Fund from the respective agency fund balances:

7 (a) \$13,713 from the Department of Roads;

8 (b) \$3,008 from the Game and Parks Commission; and

9 (c) \$500 from the Department of Administrative Services state
10 building division.

11 Such sums shall be transferred to the risk management and state
12 claims division no later than August 1, 2015, or in four equal payments
13 on August 1, October 1, January 1, and April 1, at the discretion of the
14 Risk Manager.

15 (2) The following amounts are hereby transferred to the Tort Claims
16 Fund from the respective agency fund balances:

17 (a) \$13,713 from the Department of Roads;

18 (b) \$3,008 from the Game and Parks Commission; and

19 (c) \$500 from the Department of Administrative Services state
20 building division.

21 Such sums shall be transferred to the risk management and state
22 claims division no later than August 1, 2016, or in four equal payments
23 on August 1, October 1, January 1, and April 1, at the discretion of the
24 Risk Manager.

25 It is the intent of the Legislature that transfers specified in this
26 section for FY2016-17 be adjusted by the One Hundred Fourth Legislature,
27 Second Session, 2016, in accordance with information available after July
28 1, 2015.

29 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 592 - Indemnification Claims

1	GENERAL FUND	491,250	491,250
2	REVOLVING FUND	150,000	150,000
3	PROGRAM TOTAL	641,250	641,250

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 The unexpended Revolving Fund appropriation balance existing on June
7 30, 2015, is hereby reappropriated.

8 Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 593 - Workers' Compensation Claims

	FY2015-16	FY2016-17	
11	REVOLVING FUND	17,952,297	17,952,297
12	PROGRAM TOTAL	17,952,297	17,952,297

13 It is the intent of the Legislature that state agencies, boards, and
14 commissions make the workers' compensation insurance premium payments to
15 the Workers' Compensation Claims Revolving Fund, which are hereby
16 appropriated for FY2015-16 in this program under the authority of
17 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
18 claims division no later than August 1, 2015, or in four equal payments
19 on August 1, October 1, January 1, and April 1, at the discretion of the
20 Risk Manager.

21 It is the intent of the Legislature that state agencies, boards, and
22 commissions make the workers' compensation insurance premium payments to
23 the Workers' Compensation Claims Revolving Fund, which are hereby
24 appropriated for FY2016-17 in this program under the authority of
25 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
26 claims division no later than August 1, 2016, or in four equal payments
27 on August 1, October 1, January 1, and April 1, at the discretion of the
28 Risk Manager.

29 There is included in the appropriation to this program for FY2015-16
30 an amount not to exceed \$25,000 Revolving Funds, which may be used to
31 contract for rehabilitation services to assist worker rehabilitation in

1 relation to workers' compensation cases. There is included in the
2 appropriation to this program for FY2016-17 an amount not to exceed
3 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
4 services to assist worker rehabilitation in relation to workers'
5 compensation cases.

6 Sec. 210. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 594 - State Insurance

	FY2015-16	FY2016-17
8		
9 REVOLVING FUND	5,615,874	5,615,874
10 PROGRAM TOTAL	5,615,874	5,615,874

11 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
13		
14 GENERAL FUND	1,574,066	1,610,207
15 REVOLVING FUND	7,980,902	8,033,201
16 PROGRAM TOTAL	9,554,968	9,643,408
17 SALARY LIMIT	7,392,582	7,423,248

18 It is the intent of the Legislature that the personnel division of
19 the Department of Administrative Services continue to accurately track
20 vacant positions in state government and report electronically to the
21 Legislative Fiscal Analyst on a quarterly basis.

22 Sec. 212. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 606 - Benefits Administration

	FY2015-16	FY2016-17
24		
25 CASH FUND	1,113,433	1,099,762
26 PROGRAM TOTAL	1,113,433	1,099,762
27 SALARY LIMIT	295,102	302,179

28 Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 608 - Employee Relations Division

	FY2015-16	FY2016-17
30		

1	GENERAL FUND	397,642	406,714
2	PROGRAM TOTAL	397,642	406,714
3	SALARY LIMIT	273,056	279,563

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated.

6 Sec. 214. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 672 - City of the Primary Class Development Project

8		FY2015-16	FY2016-17
9	CASH FUND	1,000,000	-0-
10	PROGRAM TOTAL	1,000,000	-0-

11 There is included in the appropriation to this program for FY2015-16
12 \$1,000,000 Cash Funds for state aid, which shall only be used for such
13 purpose.

14 Sec. 215. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
15 Program No. 673 - City of the Metropolitan Class Development Project

16		FY2015-16	FY2016-17
17	CASH FUND	1,500,000	-0-
18	PROGRAM TOTAL	1,500,000	-0-

19 There is included in the appropriation to this program for FY2015-16
20 \$1,500,000 Cash Funds for state aid, which shall only be used for such
21 purpose.

22 Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
23 Program No. 685 - Office of the Nebraska Capitol Commission

24		FY2015-16	FY2016-17
25	GENERAL FUND	4,053,489	4,266,281
26	CASH FUND	35,387	35,387
27	REVOLVING FUND	4,750	4,750
28	PROGRAM TOTAL	4,093,626	4,306,418
29	SALARY LIMIT	1,258,597	1,288,168

30 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated. It is the intent of the Legislature
2 that any reappropriated balance be used for unexpected increases in
3 utility expenses.

4 Sec. 217. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

5 Program No. 58 - Enforcement of Standards - Abstracters

	FY2015-16	FY2016-17
6 CASH FUND	57,590	58,182
7 PROGRAM TOTAL	57,590	58,182
8 SALARY LIMIT	26,202	26,712

10 Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

11 Program No. 59 - Enforcement of Standards

	FY2015-16	FY2016-17
12 GENERAL FUND	1,186,572	1,262,802
13 FEDERAL FUND est.	783,888	810,622
14 PROGRAM TOTAL	1,970,460	2,073,424
15 SALARY LIMIT	1,207,240	1,269,655

17 Of the unexpended General Fund appropriation balance existing on
18 June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of
19 reappropriated funds shall be limited to contractual services.

20 Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

21 Program No. 537 - Commission on Latino-Americans

	FY2015-16	FY2016-17
22 GENERAL FUND	202,917	207,834
23 CASH FUND	5,000	5,000
24 PROGRAM TOTAL	207,917	212,834
25 SALARY LIMIT	131,466	134,575

27 Of the unexpended General Fund appropriation balance existing on
28 June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of
29 reappropriated funds shall be limited to travel expenses.

30 Sec. 220. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

1 Program No. 326 - Promotion and Development of the Arts

2		FY2015-16	FY2016-17
3	GENERAL FUND	600,001	618,415
4	CASH FUND	10,000	10,000
5	FEDERAL FUND est.	193,242	193,247
6	PROGRAM TOTAL	803,243	821,662
7	SALARY LIMIT	508,944	521,789

8 Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

9 Program No. 327 - Aid to the Arts

10		FY2015-16	FY2016-17
11	GENERAL FUND	940,069	943,069
12	FEDERAL FUND est.	545,800	545,800
13	PROGRAM TOTAL	1,485,869	1,488,869

14 There is included in the appropriation to this program for FY2015-16
15 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2016-17 \$943,069 General Funds and
18 \$545,800 Federal Funds estimate for state aid, which shall only be used
19 for such purpose.

20 Sec. 222. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

21 Program No. 329 - Arts and Humanities Preservation

22		FY2015-16	FY2016-17
23	CASH FUND	1,425,000	1,425,000
24	PROGRAM TOTAL	1,425,000	1,425,000
25	SALARY LIMIT	24,241	24,241

26 There is included in the appropriation to this program for FY2015-16
27 \$1,395,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2016-17 \$1,395,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 The budget division of the Department of Administrative Services
2 shall only allot state aid funds appropriated to this program if the
3 Nebraska Arts Council provides evidence of dollar-for-dollar matching
4 funds derived from nonstate sources, as required in section 82-332.

5 Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

6 Program No. 116 - Foster Care Review Office

	FY2015-16	FY2016-17
7		
8 GENERAL FUND	1,571,910	1,606,214
9 CASH FUND	5,700	5,700
10 FEDERAL FUND est.	512,932	523,181
11 PROGRAM TOTAL	2,090,542	2,135,095
12 SALARY LIMIT	1,243,056	1,272,122

13 Of the unexpended General Fund appropriation balance existing on
14 June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of
15 reappropriated funds shall be limited to data base development,
16 implementation, and related expenses.

17 Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

18 Program No. 353 - Children's Commission

	FY2015-16	FY2016-17
19		
20 GENERAL FUND	185,011	-0-
21 PROGRAM TOTAL	185,011	-0-
22 SALARY LIMIT	138,664	-0-

23 Of the unexpended General Fund appropriation balance existing on
24 June 30, 2015, \$60,000 is hereby reappropriated.

25 Sec. 225. AGENCY NO. 71 – STATE ENERGY OFFICE

26 Program No. 106 - Energy Office Administration

	FY2015-16	FY2016-17
27		
28 CASH FUND	1,426,653	1,435,438
29 FEDERAL FUND est.	7,818,973	7,849,234
30 PROGRAM TOTAL	9,245,626	9,284,672

1	SALARY LIMIT	1,082,614	1,108,555
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2 There is included in the appropriation to this program for FY2015-16
3 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state
4 aid, which shall only be used for such purpose. Cash Fund expenditures
5 for state aid for FY2015-16 shall not be limited to the amount shown.
6 There is included in the appropriation to this program for FY2016-17
7 \$1,000,000 Cash Funds and \$6,349,656 Federal Funds estimate for state
8 aid, which shall only be used for such purpose. Cash Fund expenditures
9 for state aid for FY2016-17 shall not be limited to the amount shown.

10 Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 601 - Community and Rural Development

		FY2015-16	FY2016-17
12			
13	GENERAL FUND	796,059	799,877
14	CASH FUND	12,196,934	11,906,772
15	FEDERAL FUND est.	25,784,220	25,812,644
16	PROGRAM TOTAL	38,777,213	38,519,293
17	SALARY LIMIT	1,138,985	1,165,592

18 There is included in the appropriation to this program for FY2015-16
19 \$500,000 General Funds, \$11,550,000 Cash Funds, and \$23,937,950 Federal
20 Funds estimate for state aid, which shall only be used for such purpose.
21 There is included in the appropriation to this program for FY2016-17
22 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$23,937,950 Federal
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2015-16
25 \$500,000 General Funds to provide funding to development districts formed
26 under sections 13-1901 to 13-1907. There is included in the appropriation
27 to this program for FY2016-17 \$500,000 General Funds to provide funding
28 to development districts formed under sections 13-1901 to 13-1907.

29 Sec. 227. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

30 Program No. 603 - Industrial Recruitment

31		FY2015-16	FY2016-17
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1	GENERAL FUND	11,836,200	11,911,451
2	CASH FUND	14,889,296	14,896,205
3	FEDERAL FUND est.	493,358	496,971
4	PROGRAM TOTAL	27,218,854	27,304,627
5	SALARY LIMIT	2,721,988	2,780,033

6 There is hereby reappropriated an amount certified by the Department
7 of Economic Development to the budget administrator of the budget
8 division of the Department of Administrative Services of the unexpended
9 General Fund and Cash Fund appropriation balances existing on June 30,
10 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of
11 Program 603. Reappropriated funds shall be allocated to the same budget
12 subprogram.

13 There is included in the appropriation to this program for FY2015-16
14 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal
15 Funds estimate for state aid, which shall only be used for such purpose.
16 There is included in the appropriation to this program for FY2016-17
17 \$6,860,000 General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2015-16
20 \$250,000 General Funds for the Nebraska Developing Youth Talent
21 Initiative, which shall only be used for such purpose. There is included
22 in the appropriation to this program for FY2016-17 \$250,000 General Funds
23 for the Nebraska Developing Youth Talent Initiative, which shall only be
24 used for such purpose. The department shall establish a separate budget
25 subprogram to account for the expenditure of funds appropriated for the
26 Nebraska Developing Youth Talent Initiative. It is the intent of the
27 Legislature that the Department of Economic Development shall select up
28 to two industry partners or industry consortiums each fiscal year from
29 the manufacturing and information technology sectors to participate in
30 the initiative, which shall be in collaboration with public schools. The
31 initiative shall be designed to reach students beginning in the seventh

1 and eighth grades. At least one industry partner selected to participate
 2 in the initiative shall be from a county that has a population of less
 3 than one hundred thousand inhabitants. An initial evaluation report
 4 regarding the results of the initiative shall be provided to the
 5 Legislature electronically and to the Governor upon completion of the
 6 first year of the initiative, not later than September 15, 2016. A final
 7 evaluation report detailing the outcomes of the initiative shall be
 8 provided to the Legislature electronically and to the Governor upon
 9 completion of the initiative, not later than September 15, 2017. The
 10 department shall include in the final evaluation report its
 11 recommendation regarding the future funding of the initiative.

12 Sec. 228. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

13 Program No. 655 - Civic and Community Center Financing Fund

	FY2015-16	FY2016-17
14		
15 CASH FUND	2,100,586	2,101,222
16 PROGRAM TOTAL	2,100,586	2,101,222
17 SALARY LIMIT	20,168	20,753

18 There is included in the appropriation to this program for FY2015-16
 19 \$2,065,000 Cash Funds for state aid, which shall only be used for such
 20 purpose. There is included in the appropriation to this program for
 21 FY2016-17 \$2,065,000 Cash Funds for state aid, which shall only be used
 22 for such purpose.

23 Sec. 229. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

24 Program No. 597 - State Board of Landscape Architects

	FY2015-16	FY2016-17
25		
26 CASH FUND	24,735	25,170
27 PROGRAM TOTAL	24,735	25,170

28 Sec. 230. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

29 Program No. 72 - Enforcement of Standards

	FY2015-16	FY2016-17
30		
31 CASH FUND	628,337	637,346

1	PROGRAM TOTAL	628,337	637,346
2	SALARY LIMIT	212,361	217,111
3	Sec. 231. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
4	Program No. 610 - Investments Administration		
5		FY2015-16	FY2016-17
6	CASH FUND	2,614,346	2,845,950
7	PROGRAM TOTAL	2,614,346	2,845,950
8	SALARY LIMIT	1,027,817	1,091,165
9	Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
10	Program No. 584 - Indian Affairs		
11		FY2015-16	FY2016-17
12	GENERAL FUND	215,260	220,673
13	CASH FUND	20,000	20,000
14	PROGRAM TOTAL	235,260	240,673
15	SALARY LIMIT	150,404	153,814
16	Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
17	Program No. 490 - Commissioner Expenses		
18		FY2015-16	FY2016-17
19	GENERAL FUND	82,046	69,644
20	PROGRAM TOTAL	82,046	69,644
21	SALARY LIMIT	73,000	73,000
22	Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
23	Program No. 531 - Administration		
24		FY2015-16	FY2016-17
25	GENERAL FUND	238,305	256,016
26	PROGRAM TOTAL	238,305	256,016
27	SALARY LIMIT	141,002	155,146
28	The unexpended General Fund appropriation balance existing on June		
29	30, 2015, is hereby reappropriated.		
30	Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		

1 AND CRIMINAL JUSTICE

2 Program No. 150 - Juvenile Services Act

	FY2015-16	FY2016-17
4 GENERAL FUND	707,635	710,362
5 PROGRAM TOTAL	707,635	710,362
6 SALARY LIMIT	65,492	67,059

7 The unexpended General Fund appropriation balance, less aid,
8 existing on June 30, 2015, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2015-16
10 \$587,812 General Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2016-17 \$587,812 General Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 155 - County Juvenile Services Aid

	FY2015-16	FY2016-17
18 GENERAL FUND	7,401,271	7,406,931
19 PROGRAM TOTAL	7,401,271	7,406,931
20 SALARY LIMIT	173,783	177,081

21 There is included in the appropriation to this program for FY2015-16
22 \$7,000,000 General Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2016-17 \$7,000,000 General Funds for state aid, which shall only be
25 used for such purpose.

26 The unexpended General Fund appropriation balance, less aid, on June
27 30, 2015, is hereby reappropriated.

28 Sec. 237. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
29 AND CRIMINAL JUSTICE

30 Program No. 198 - Central Administration

	FY2015-16	FY2016-17
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1	GENERAL FUND	522,610	534,702
2	CASH FUND	40,342	41,140
3	FEDERAL FUND est.	5,414,599	5,424,569
4	PROGRAM TOTAL	5,977,551	6,000,411
5	SALARY LIMIT	610,603	625,232

6 The unexpended General Fund appropriation balance, less aid,
7 existing on June 30, 2015, is hereby reappropriated.

8 There is included in the appropriation to this program for FY2015-16
9 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
10 aid, which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2016-17 \$13,457 General Funds and
12 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
13 for such purpose.

14 There is included in the appropriation to this program for FY2015-16
15 \$62,000 General Funds and \$194,233 Federal Funds estimate from the
16 federal Victims of Crime Act of 1984 to operate a victim notification
17 system, which shall only be used for such purpose. There is included in
18 the appropriation to this program for FY2016-17 \$62,000 General Funds and
19 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
20 1984 to operate a victim notification system, which shall only be used
21 for such purpose.

22 Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17	
25			
26	GENERAL FUND	2,016,615	2,072,231
27	CASH FUND	887,772	898,509
28	FEDERAL FUND est.	59,923	60,648
29	PROGRAM TOTAL	2,964,310	3,031,388
30	SALARY LIMIT	860,014	880,621

31 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated.

2 There is included in the appropriation to this program for FY2015-16
3 \$884,369 General Funds for Training Center building rental charges to be
4 paid to the state building division of the Department of Administrative
5 Services, which shall only be used for such purpose. There is included in
6 the appropriation to this program for FY2016-17 \$916,523 General Funds
7 for Training Center building rental charges to be paid to the state
8 building division of the Department of Administrative Services, which
9 shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2015-16
11 \$465,875 General Funds for the annual depreciation charge to be paid to
12 the state building division of the Department of Administrative Services,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2016-17 \$465,875 General Funds for
15 the annual depreciation charge to be paid to the state building division
16 of the Department of Administrative Services, which shall only be used
17 for such purpose.

18 All food service charges for students shall be separate and distinct
19 from tuition and fee charges assessed, and such food service charges
20 shall not be included or commingled for purposes of establishing annual
21 tuition and fee rates.

22 Any rules, regulations, or operating instructions adopted by the
23 Nebraska Commission on Law Enforcement and Criminal Justice shall be
24 consistent with the provisions of this section.

25 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
28 GENERAL FUND	56,563	56,630
29 FEDERAL FUND est.	2,762,126	2,764,169
30 PROGRAM TOTAL	2,818,689	2,820,799

1 SALARY LIMIT 57,101 58,470

2 The unexpended General Fund appropriation balance, less aid,
3 existing on June 30, 2015, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2015-16
5 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
6 aid, which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2016-17 \$52,559 General Funds and
8 \$2,632,086 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 Sec. 240. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
13 GENERAL FUND	27,837	27,837
14 CASH FUND	244,000	244,000
15 FEDERAL FUND est.	128,400	128,400
16 PROGRAM TOTAL	400,237	400,237
17 SALARY LIMIT	-0-	-0-

18
19 The unexpended General Fund appropriation balance, less aid,
20 existing on June 30, 2015, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16
22 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds
23 estimate for state aid, which shall only be used for such purpose. There
24 is included in the appropriation to this program for FY2016-17 \$20,000
25 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate
26 for state aid, which shall only be used for such purpose.

27 Sec. 241. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
28 AND CRIMINAL JUSTICE

29 Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17
30 GENERAL FUND	309,693	316,444

1	PROGRAM TOTAL	309,693	316,444
2	SALARY LIMIT	189,358	193,896

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
6 AND CRIMINAL JUSTICE

7 Program No. 204 - Office of Violence Prevention

8		FY2015-16	FY2016-17
9	GENERAL FUND	458,787	461,087
10	CASH FUND	10,500	10,500
11	PROGRAM TOTAL	469,287	471,587
12	SALARY LIMIT	54,519	55,825

13 The unexpended General Fund appropriation balance, less aid,
14 existing on June 30, 2015, is hereby reappropriated.

15 There is included in the appropriation to this program for FY2015-16
16 \$350,000 General Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2016-17 \$350,000 General Funds for state aid, which shall only be used
19 for such purpose.

20 Sec. 243. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
21 AND CRIMINAL JUSTICE

22 Program No. 210 - State Agency Byrne Grants

23		FY2015-16	FY2016-17
24	FEDERAL FUND est.	1,329,951	1,329,951
25	PROGRAM TOTAL	1,329,951	1,329,951
26	SALARY LIMIT	-0-	-0-

27 The budget division of the Department of Administrative Services
28 shall create a separate budget program within each agency receiving funds
29 from the appropriation to this program to properly account for such
30 funds. The expenditure limitation for permanent and temporary salaries
31 and per diems may be increased within these administratively created

1 programs to allow for the expenditure of personal services.

2 At the direction of the budget administrator of the budget division
3 of the Department of Administrative Services, any funds appropriated to
4 this program shall be administratively transferred to the appropriate
5 state agencies that have been awarded federal Byrne grants by the
6 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
7 Commission on Law Enforcement and Criminal Justice shall certify to the
8 budget division of the Department of Administrative Services the federal
9 fund appropriations to be transferred pursuant to this section.

10 Sec. 244. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
14 GENERAL FUND	153,042	157,205
15 FEDERAL FUND est.	810,634	810,634
16 PROGRAM TOTAL	963,676	967,839
17 SALARY LIMIT	101,756	104,194

18 The unexpended General Fund appropriation balance existing on June
19 30, 2015, is hereby reappropriated.

20 Funds appropriated to this program shall be used to support criminal
21 justice information systems projects for state law enforcement agencies
22 and to assist with the sharing of criminal justice information by
23 federal, state, and local agencies.

24 Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17
28 GENERAL FUND	302,140	308,285
29 CASH FUND	411,472	413,134
30 PROGRAM TOTAL	713,612	721,419
31 SALARY LIMIT	205,006	209,917

1 The unexpended General Fund appropriation balance less \$554,100
2 existing on June 30, 2015, is hereby reappropriated.

3 Sec. 246. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
4 IMPAIRED

5 Program No. 357 - Blind and Visually Impaired

	FY2015-16	FY2016-17
6		
7 GENERAL FUND	1,130,545	1,148,527
8 CASH FUND	98,746	98,746
9 FEDERAL FUND est.	4,470,672	4,656,072
10 PROGRAM TOTAL	5,699,963	5,903,345
11 SALARY LIMIT	2,321,801	2,454,536

12 There is included in the appropriation to this program for FY2015-16
13 \$176,890 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds
14 estimate for state aid, which shall only be used for such purpose. There
15 is included in the appropriation to this program for FY2016-17 \$176,890
16 General Funds, \$10,000 Cash Funds, and \$989,593 Federal Funds estimate
17 for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2015-16
19 \$128,250 General Funds and for FY2016-17 \$128,250 General Funds for
20 services for the older blind, which shall only be used for such purpose.
21 It is the intent of the Legislature that services for the older blind be
22 coordinated and integrated to the extent possible with services provided
23 to the aged by other state agencies.

24 Sec. 247. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
25 HEARING

26 Program No. 578 - Hearing Impaired

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	1,011,990	1,016,914
29 CASH FUND	16,600	16,600
30 PROGRAM TOTAL	1,028,590	1,033,514
31 SALARY LIMIT	580,834	594,169

1 Of the unexpended General Fund appropriation balance existing on
2 June 30, 2015, \$100,000 is hereby reappropriated.

3 Sec. 248. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

4 Program No. 151 - Aid to Community Colleges

	FY2015-16	FY2016-17
5		
6 GENERAL FUND	97,891,562	100,828,308
7 PROGRAM TOTAL	97,891,562	100,828,308

8 There is included in the appropriation to this program for FY2015-16
9 \$97,891,562 General Funds for state aid, which shall only be used for
10 such purpose. There is included in the appropriation to this program for
11 FY2016-17 \$100,828,308 General Funds for state aid, which shall only be
12 used for such purpose.

13 Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

14 Program No. 513 - Environmental Quality

	FY2015-16	FY2016-17
15		
16 GENERAL FUND	5,835,796	6,063,609
17 CASH FUND	31,675,190	33,423,794
18 FEDERAL FUND est.	16,614,795	16,614,944
19 PROGRAM TOTAL	54,125,781	56,102,347
20 SALARY LIMIT	12,363,321	12,659,496

21 The unexpended General Fund appropriation balance, less aid,
22 existing on June 30, 2015, is hereby reappropriated. Expenditure of
23 reappropriated funds shall be limited to the payment of accumulated
24 vacation and sick leave benefits to retiring employees.

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

- 28 No. 513 - Administration
- 29 No. 586 - Water Quality
- 30 No. 587 - Land Quality
- 31 No. 588 - Air Quality

1 There is included in the appropriation to this program for FY2015-16
2 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.
4 There is included in the appropriation to this program for FY2016-17
5 \$2,141,196 General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.

7 Sec. 250. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

8 Program No. 523 - Wastewater Loan Fund

	FY2015-16	FY2016-17
9		
10 CASH FUND	1,200,000	1,200,000
11 FEDERAL FUND est.	6,940,000	6,940,000
12 PROGRAM TOTAL	8,140,000	8,140,000

13 There is included in the appropriation to this program for FY2015-16
14 \$1,200,000 Cash Funds and \$6,940,000 Federal Funds estimate for state
15 aid, which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2016-17 \$1,200,000 Cash Funds and
17 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
18 for such purpose.

19 Funds set aside for grants to small communities shall not be
20 commingled with funds deposited in the Wastewater Treatment Facilities
21 Construction Loan Fund.

22 Sec. 251. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

23 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2015-16	FY2016-17
24		
25 CASH FUND	1,268,000	1,732,000
26 FEDERAL FUND est.	11,000,000	8,500,000
27 PROGRAM TOTAL	12,268,000	10,232,000

28 There is included in the appropriation to this program for FY2015-16
29 \$1,268,000 Cash Funds and \$11,000,000 Federal Funds estimate for state
30 aid, which shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2016-17 \$1,732,000 Cash Funds and

1 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
2 for such purpose.

3 Sec. 252. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

4 Program No. 41 - Administration of Retirement Systems and Deferred
5 Compensation

	FY2015-16	FY2016-17
6 CASH FUND	6,634,606	5,457,666
7 PROGRAM TOTAL	6,634,606	5,457,666
8 SALARY LIMIT	2,281,045	2,334,669

10 There is included in the appropriation to this program for FY2015-16
11 \$48,000 for an Actuarial Experience Study and \$1,208,000 for the IT
12 Scanning Project.

13 Sec. 253. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

14 Program No. 42 - Board Member Expenses

	FY2015-16	FY2016-17
15 CASH FUND	34,612	34,612
16 PROGRAM TOTAL	34,612	34,612
17 SALARY LIMIT	7,000	7,000

19 It is the intent of the Legislature that all expenses of the members
20 of the Public Employees Retirement Board, including conference
21 registration expenses, be paid exclusively from this program.

22 Sec. 254. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

23 Program No. 515 - Public Employees Retirement

	FY2015-16	FY2016-17
24 GENERAL FUND	47,477,438	46,400,000
25 PROGRAM TOTAL	47,477,438	46,400,000

27 There is included in the appropriation to this program for FY2015-16
28 \$35,493,591 General Funds for state aid to provide additional funding to
29 the School Employees Retirement System of the State of Nebraska, which
30 shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2016-17 \$35,800,000 General Funds for

1 state aid to provide additional funding to the School Employees
2 Retirement System of the State of Nebraska, which shall only be used for
3 such purpose.

4 There is included in the appropriation to this program for FY2015-16
5 \$7,450,508 General Funds for state aid to provide additional funding to
6 the Class V School Employees Retirement System, which shall only be used
7 for such purpose. There is included in the appropriation to this program
8 for FY2016-17 \$7,400,000 General Funds for state aid to provide
9 additional funding to the Class V School Employees Retirement System,
10 which shall only be used for such purpose.

11 There is included in the appropriation to this program for FY2015-16
12 \$4,439,339 General Funds for state aid to provide additional funding to
13 the Nebraska State Patrol Retirement System, which shall only be used for
14 such purpose. Included in the \$4,439,339 for FY2015-16 is \$572,602 for
15 military service credit. It is the intent of the Legislature that the
16 budget administrator of the budget division of the Department of
17 Administrative Services allot the military service credit dollars on an
18 as-needed basis. There is included in the appropriation to this program
19 for FY2016-17 \$3,200,000 General Funds for state aid to provide
20 additional funding to the Nebraska State Patrol Retirement System, which
21 shall only be used for such purpose.

22 There is included in the appropriation to this program for FY2015-16
23 \$94,000 General Funds for state aid to provide additional funding to the
24 Nebraska Judges Retirement System, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2016-17 \$-0- General Funds for state aid to provide additional funding
27 to the Nebraska Judges Retirement System, which shall only be used for
28 such purpose.

29 Pursuant to section 84-1319.01, each state agency participating in
30 the State Employees Retirement System of the State of Nebraska shall
31 contribute an amount to the State Equal Retirement Benefit Fund to

1 provide all similarly situated male and female members with equal
2 benefits. It is the intent of the Legislature that the Public Employees
3 Retirement Board notify each state agency of the amount to be paid to the
4 fund for FY2015-16 and FY2016-17.

5 Sec. 255. AGENCY NO. 86 – DRY BEAN COMMISSION

6 Program No. 137 - Dry Bean Commission

	FY2015-16	FY2016-17
8 CASH FUND	401,477	427,741
9 PROGRAM TOTAL	401,477	427,741
10 SALARY LIMIT	45,827	46,804

11 Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
12 COMMISSION

13 Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
14 GENERAL FUND	484,947	497,268
15 CASH FUND	233,266	238,871
16 PROGRAM TOTAL	718,213	736,139
17 SALARY LIMIT	453,690	464,560

18
19 The unexpended General Fund appropriation balance existing on June
20 30, 2015, is hereby reappropriated. The unexpended Cash Fund
21 appropriation balance existing on June 30, 2015, is hereby
22 reappropriated.

23 Sec. 257. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND
24 MARKETING BOARD

25 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2015-16	FY2016-17
26 CASH FUND	8,200,000	8,200,000
27 PROGRAM TOTAL	8,200,000	8,200,000
28 SALARY LIMIT	529,231	538,281

29 Sec. 258. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
30

1 Program No. 618 - Tourism Promotion

2		FY2015-16	FY2016-17
3	GENERAL FUND	250,000	250,000
4	CASH FUND	5,737,890	5,762,007
5	PROGRAM TOTAL	5,987,890	6,012,007
6	SALARY LIMIT	872,058	890,943

7 The unexpended state aid General Fund appropriation balance existing
8 on June 30, 2015, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2015-16
10 \$250,000 General Funds, plus any reappropriated amounts, and \$602,600
11 Cash Funds for state aid, which shall only be used for such purpose.
12 There is included in the appropriation to this program for FY2016-17
13 \$250,000 General Funds, plus any reappropriated amounts, and \$602,600
14 Cash Funds for state aid, which shall only be used for such purpose.

15 Sec. 259. AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
16 AND MARKETING BOARD

17 Program No. 406 - Grain Sorghum Development

18		FY2015-16	FY2016-17
19	CASH FUND	295,269	296,890
20	PROGRAM TOTAL	295,269	296,890
21	SALARY LIMIT	65,250	66,747

22 Sec. 260. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION

23 Program No. 115 - Operations

24		FY2015-16	FY2016-17
25	GENERAL FUND	816,079	837,359
26	CASH FUND	70,000	70,000
27	PROGRAM TOTAL	886,079	907,359
28	SALARY LIMIT	583,000	596,742

29 Sec. 261. AGENCY NO. 94 - COMMISSION ON PUBLIC ADVOCACY

30 Program No. 425 - Operations

1		FY2015-16	FY2016-17
2	CASH FUND	1,242,469	1,222,273
3	PROGRAM TOTAL	1,242,469	1,222,273
4	SALARY LIMIT	774,869	752,477

5 Sec. 262. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
6 Program No. 426 - Legal Services Aid

7		FY2015-16	FY2016-17
8	CASH FUND	3,047,000	3,047,000
9	PROGRAM TOTAL	3,047,000	3,047,000

10 There is included in the appropriation to this program for FY2015-16
11 \$3,047,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2016-17 \$3,047,000 Cash Funds for state aid, which shall only be used
14 for such purpose.

15 Sec. 263. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
16 Program No. 429 - Civil Legal Services

17		FY2015-16	FY2016-17
18	CASH FUND	290,000	290,000
19	PROGRAM TOTAL	290,000	290,000

20 There is included in the appropriation to this program for FY2015-16
21 \$290,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$290,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 264. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
26 Program No. 430 - Rural Practice Loan Repayment Assistance

27		FY2015-16	FY2016-17
28	CASH FUND	151,500	151,500
29	PROGRAM TOTAL	151,500	151,500

30 There is included in the appropriation to this program for FY2015-16

1 \$150,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2016-17 \$150,000 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 Sec. 265. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
6 Program No. 455 - DNA Testing

	FY2015-16	FY2016-17
8 CASH FUND	75,000	75,000
9 PROGRAM TOTAL	75,000	75,000
10 SALARY LIMIT	-0-	-0-

11 Sec. 266. CASH FUNDS.

12 The receipts for FY2015-16 and FY2016-17 inuring to the several Cash
13 Funds, together with any amounts held in account by the State Treasurer
14 on June 30, 2015, are hereby credited to each of the funds respectively.

15 Expenditure of Cash Funds appropriated in this act shall be limited
16 to the amount shown by program except when specific exceptions are made.
17 The amounts appropriated in this act include the following funds:

18 (1) Legislative Council: Nebraska Legislative Shared Information
19 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
20 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
21 Fund, Biotechnology Development Cash Fund;

22 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
23 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
24 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
25 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
26 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
27 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
28 Public Guardianship Cash Fund;

29 (3) Governor: Governor's Policy Research Cash Fund;

30 (4) Secretary of State: Nebraska Collection Agency Fund, Records
31 Management Cash Fund, Secretary of State Administration Cash Fund,

1 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
2 Administration Fund;

3 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

4 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
5 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
6 Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund,
7 State Medicaid Fraud Control Unit Cash Fund;

8 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
9 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
10 Administrative Fund, College Savings Plan Expense Fund, Convention Center
11 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
12 Fund, Sports Arena Facility Support Fund;

13 (8) State Department of Education: State Department of Education
14 Cash Fund, Certification Fund, Professional Practices Commission Fund,
15 Tax Equity and Educational Opportunities Fund, Education Innovation Fund,
16 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
17 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
18 District Reorganization Fund, Early Childhood Education Endowment Cash
19 Fund;

20 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
21 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
22 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
23 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
24 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
25 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing
26 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service
27 Commission Pipeline Regulation Fund;

28 (10) Department of Revenue: Department of Revenue Enforcement Fund,
29 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
30 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
31 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,

1 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
2 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
3 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
4 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
5 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
6 Department of Revenue Property Assessment Division Cash Fund, Property
7 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
8 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
9 Gamblers Assistance Fund;

10 (11) Department of Aeronautics: Department of Aeronautics Cash Fund;

11 (12) Department of Agriculture: Fertilizers and Soil Conditioners
12 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
13 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
14 Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund,
15 Weights and Measures Administrative Fund, Nebraska Poultry and Egg
16 Development, Utilization, and Marketing Fund, Agricultural Products
17 Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food
18 Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State
19 Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund,
20 Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash
21 Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
22 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
23 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
24 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
25 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
26 Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant
27 Species Assistance Fund, Agricultural Laboratory Testing Services Cash
28 Fund, Agricultural Suppliers Lease Protection Cash Fund;

29 (13) Department of Banking and Finance: Financial Institution
30 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
31 Finance Settlement Cash Fund;

1 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
2 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
3 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

4 (15) Department of Insurance: Department of Insurance Cash Fund;

5 (16) Department of Labor: Employment Security Special Contingent
6 Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund,
7 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
8 Professional Employer Organization Cash Fund, Nebraska Training and
9 Support Cash Fund;

10 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
11 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
12 Ignition Interlock Fund, License Plate Cash Fund;

13 (18) Department of Health and Human Services: Health and Human
14 Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund,
15 Small Business Enterprises Cash Fund, School District Reimbursement Fund,
16 Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund,
17 Children's Health Insurance Cash Fund, Childhood Care Cash Fund,
18 University of Nebraska Medical Center Medical Education Revolving Fund,
19 Behavioral Health Services Fund, Health and Human Services Reimbursement
20 Fund, Professional and Occupational Credentialing Cash Fund, Rural Health
21 Professional Incentive Fund, Organ and Tissue Donor Awareness and
22 Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell
23 Research Cash Fund, Prescription Drug Monitoring Program Fund;

24 (19) Department of Roads: Highway Cash Fund, Grade Crossing
25 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
26 State Highway Capital Improvement Fund;

27 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
28 Fund, Nebraska Veteran Cemetery System Operation Fund;

29 (21) Department of Natural Resources: Water Resources Cash Fund,
30 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
31 Nebraska Soil and Water Conservation Fund, Natural Resources Water

1 Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration
2 Assessment Cash Fund, Water Resources Trust Fund, Department of Natural
3 Resources Cash Fund, Water Sustainability Fund;

4 (22) State Electrical Board: Electrical Division Fund;

5 (23) Military Department: Military Department Cash Fund, Governor's
6 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
7 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint
8 Operations Center Cash Fund;

9 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
10 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
11 Fund;

12 (25) Game and Parks Commission: State Game Fund, State Park Cash
13 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
14 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
15 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
16 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
17 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
18 Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash
19 Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks
20 State Park Improvement and Maintenance Fund;

21 (26) Nebraska Library Commission: Nebraska Library Commission Cash
22 Fund;

23 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
24 Commission Rule and Regulation Cash Fund;

25 (28) State Racing Commission: Racing Commission's Cash Fund, Track
26 Distribution Fund;

27 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
28 Fund;

29 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
30 Prevention Fund;

31 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor

1 Vehicle Industry Licensing Fund;

2 (32) State Real Estate Commission: State Real Estate Commission's
3 Fund;

4 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

5 (34) Department of Correctional Services: Department of Correctional
6 Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund,
7 Vocational and Life Skills Programming Fund;

8 (35) Nebraska Educational Telecommunications Commission: State
9 Educational Telecommunications Fund, NEB*SAT Cash Fund;

10 (36) Coordinating Commission for Postsecondary Education:
11 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
12 Opportunity Grant Fund;

13 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
14 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
15 College Designated Cash Fund, Wayne State College Designated Cash Fund,
16 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

17 (38) University of Nebraska: Financial Literacy Cash Fund,
18 University Cash Fund, Temporary University Fund, University of Nebraska
19 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
20 University of Nebraska at Kearney Cash Fund, University of Nebraska
21 Central Administration Designated Cash Fund, University of Nebraska-
22 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
23 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
24 University of Nebraska at Kearney Designated Cash Fund;

25 (39) Nebraska State Fair Board: Nebraska State Fair Support and
26 Improvement Cash Fund;

27 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
28 Appraisal Management Company Fund;

29 (41) Nebraska State Historical Society: Historical Society Fund,
30 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
31 Revitalization Fund;

1 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
2 Nebraska Wheat Development, Utilization, and Marketing Fund;

3 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
4 Conservation Fund;

5 (44) Board of Engineers and Architects: Engineers and Architects
6 Regulation Fund;

7 (45) Board of Geologists: Geologists Regulation Fund;

8 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
9 Ethanol Production Incentive Cash Fund;

10 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
11 Industry Development Fund;

12 (48) State Board of Examiners for Land Surveyors: Land Surveyor
13 Examiner's Fund;

14 (49) Nebraska State Board of Public Accountancy: Certified Public
15 Accountants Fund;

16 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
17 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
18 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
19 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
20 Public Safety Communication System Cash Fund;

21 (51) Department of Administrative Services: Building Renewal
22 Allocation Fund, State Building Renewal Assessment Fund, University
23 Building Renewal Assessment Fund, State College Building Renewal
24 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
25 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
26 Information Technology Infrastructure Fund, Health and Life Benefit
27 Administration Cash Fund, City of the Primary Class Development Fund,
28 City of the Metropolitan Class Development Fund, World Day on the Mall
29 Cash Fund;

30 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
31 Cash Fund;

- 1 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
2 Commission on Latino-Americans Cash Fund;
- 3 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
4 Nebraska Arts and Humanities Cash Fund;
- 5 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;
- 6 (56) Nebraska Energy Office: State Energy Office Cash Fund;
- 7 (57) Department of Economic Development: Nebraska Agricultural
8 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
9 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
10 Economic Development Cash Fund, Civic and Community Center Financing
11 Fund, High Growth Business Development Cash Fund, Lead-Based Paint Hazard
12 Control Cash Fund;
- 13 (58) State Board of Landscape Architects: State Board of Landscape
14 Architects Cash Fund;
- 15 (59) Nebraska Power Review Board: Nebraska Power Review Fund;
- 16 (60) Nebraska Investment Council: State Investment Officer's Cash
17 Fund;
- 18 (61) Nebraska Commission on Law Enforcement and Criminal Justice:
19 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
20 Improvement Fund, Victim's Compensation Fund, Community Corrections
21 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- 22 (62) Commission for the Blind and Visually Impaired: Commission for
23 the Blind and Visually Impaired Cash Fund;
- 24 (63) Commission for the Deaf and Hard of Hearing: Commission for the
25 Deaf and Hard of Hearing Fund;
- 26 (64) Department of Environmental Quality: Integrated Solid Waste
27 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
28 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,
29 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous
30 Substances Storage and Handling Fund, Petroleum Release Remedial Action
31 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local

1 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste
2 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities
3 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock
4 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air
5 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share
6 Cash Fund, Private Onsite Wastewater Treatment System Certification and
7 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,
8 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;
9 (65) Public Employees Retirement Board: School Expense Fund, Judges
10 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
11 Fund, State Employees Retirement System Expense Fund, County Employees
12 Retirement System Expense Fund, State Cash Balance Expense Fund, County
13 Cash Balance Expense Fund;
14 (66) Dry Bean Commission: Dry Bean Development, Utilization,
15 Promotion, and Education Fund;
16 (67) Nebraska Accountability and Disclosure Commission: Nebraska
17 Accountability and Disclosure Commission Cash Fund;
18 (68) Corn Development, Utilization, and Marketing Board: Nebraska
19 Corn Development, Utilization, and Marketing Fund;
20 (69) Community College Aid: Nebraska Community College Aid Cash
21 Fund;
22 (70) Grain Sorghum Development, Utilization, and Marketing Board:
23 Grain Sorghum Development, Utilization, and Marketing Fund;
24 (71) Tax Equalization and Review Commission: Tax Equalization and
25 Review Commission Cash Fund;
26 (72) Commission on Public Advocacy: Legal Education for Public
27 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
28 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
29 Legal Services Fund;
30 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
31 Fund, Designated Collection Fund; and

1 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
2 Fund, Tourism Conference Cash Fund.

3 Sec. 267. FEDERAL FUNDS.

4 The receipts for FY2015-16 and FY2016-17 inuring to the several
5 Federal Funds, together with any amounts held in account by the State
6 Treasurer on June 30, 2015, are hereby credited to each of the funds
7 respectively. Expenditure of Federal Funds appropriated in this act shall
8 not be limited to the amount shown.

9 Any Federal Funds, not otherwise appropriated, any additional
10 Federal Funds made available to the credit of the State Treasurer, and
11 any amounts on hand in any such Federal Funds on June 30, 2015, are
12 hereby appropriated to the expending agency designated by the federal
13 government or, if none is designated, to such expending agency as may be
14 designated by the Governor.

15 Sec. 268. REVOLVING FUNDS.

16 The receipts for FY2015-16 and FY2016-17 inuring to the several
17 Revolving Funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2015, are hereby credited to each of the funds
19 respectively. Expenditure of Revolving Funds appropriated in this act
20 shall be limited to the amount shown by program except when specific
21 exceptions are made. The amounts appropriated in this act include the
22 following funds:

23 (1) Governor: Governor's Policy Research Office Revolving Fund;

24 (2) Secretary of State: Records Management Micrographics Services
25 Revolving Fund;

26 (3) Attorney General: Department of Justice Revolving Fund;

27 (4) State Department of Education: State Department of Education
28 Revolving Fund;

29 (5) Department of Agriculture: Management Services Expense Revolving
30 Fund;

31 (6) Department of Correctional Services: Correctional Industries

1 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
2 Services Warehouse Revolving Fund;

3 (7) Nebraska State Colleges: The money accruing to the Auxiliary
4 Enterprise Revolving Funds for student activity fees, dormitory rentals,
5 dormitory operations and maintenance, cafeteria operations, and student
6 union operations at Chadron, Peru, and Wayne State Colleges, and the
7 State College Capital Improvement Fund;

8 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
9 Fund, University of Nebraska at Omaha Revolving Fund, University of
10 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
11 Center Medical Education Revolving Fund, University of Nebraska at
12 Kearney Revolving Fund, University Tractor Test Revolving Fund;

13 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

14 (10) Department of Administrative Services: Department of
15 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
16 Communications Revolving Fund, Transportation Services Bureau Revolving
17 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
18 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
19 Fund, Information Management Revolving Fund, Temporary Employee Pool
20 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
21 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
22 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
23 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
24 Public Safety Communication System Revolving Fund.

25 Sec. 269. TRUST FUNDS.

26 The receipts for FY2015-16 and FY2016-17 inuring to the several
27 trust funds, together with any amounts held in account by the State
28 Treasurer on June 30, 2015, are hereby credited to each of the funds
29 respectively, which funds are hereby appropriated for FY2015-16 and
30 FY2016-17:

31 (1) Attorney General: State Settlement Trust Fund;

1 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
2 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
3 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
4 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
5 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
6 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
7 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
8 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
9 corporation demutualization trust fund, Excess Liability Fund,
10 Agricultural College Endowment Fund;

11 (3) State Department of Education: State Department of Education
12 Trust Fund, temporary school fund;

13 (4) Public Service Commission: Public Service Commission Elevator
14 Trust Fund;

15 (5) Department of Revenue: State Lottery Operation Trust Fund, State
16 Lottery Prize Trust Fund, Municipal Equalization Fund;

17 (6) Department of Aeronautics: Department of Aeronautics Trust Fund;

18 (7) Department of Banking and Finance: First Investors Inc.,
19 Settlement Trust Fund;

20 (8) Department of Insurance: Premium and Retaliatory Tax Suspense
21 Fund;

22 (9) Department of Labor: State Unemployment Insurance Trust Fund,
23 Nebraska Training and Support Trust Fund;

24 (10) Department of Motor Vehicles: Motor Vehicle Responsibility Act
25 Fund;

26 (11) Department of Health and Human Services: Dormant Trust Funds,
27 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
28 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
29 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
30 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
31 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,

1 Nebraska Medicaid Intergovernmental Trust Fund;

2 (12) Department of Roads: Highway Restoration and Improvement Bond
3 Fund;

4 (13) Department of Veterans' Affairs: Veterans' Aid Income Fund,
5 Nebraska Veteran Cemetery System Endowment Fund;

6 (14) Board of Educational Lands and Funds: Nebraska Veterans' Aid
7 Fund, Permanent University Fund, permanent school fund, Normal School
8 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
9 University Land Lease Fund;

10 (15) Nebraska Library Commission: Nebraska Library Commission Trust
11 Fund;

12 (16) Nebraska Workers' Compensation Court: Workers' Compensation
13 Trust Fund;

14 (17) Department of Correctional Services: Store and Canteen Accounts
15 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

16 (18) Nebraska Educational Telecommunications Commission: Public
17 Radio Nebraska Foundation Trust Fund, Nebraska Educational
18 Telecommunications Trust Fund;

19 (19) Coordinating Commission for Postsecondary Education:
20 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
21 Scholarship Trust Fund;

22 (20) Board of Trustees of the Nebraska State Colleges: State College
23 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
24 Trust Fund, Davis Scholarship Trust Fund;

25 (21) Nebraska State Colleges: Student Activity Trust Funds at
26 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
27 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
28 Construction Trust Fund;

29 (22) University of Nebraska: University Trust Fund, University of
30 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
31 Fund, University of Nebraska at Kearney Trust Fund, University of

1 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
2 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
3 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
4 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
5 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
6 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
7 Fund, UNMC Capital and Program Reserve Trust Fund;

8 (23) Nebraska State Historical Society: Hall of Fame Trust Fund,
9 Library Archives Trust Fund, Nebraska State Historical Society
10 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
11 Book Sale Trust Fund;

12 (24) Nebraska Oil and Gas Conservation Commission: Oil and Gas
13 Conservation Trust Fund;

14 (25) Department of Administrative Services: Master Lease Program
15 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
16 Employees Insurance Fund;

17 (26) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
18 Nebraska Cultural Preservation Endowment Fund;

19 (27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

20 (28) Department of Environmental Quality: Hazardous Waste Sites
21 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
22 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
23 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;
24 and

25 (29) Public Employees Retirement Board: Annuity Reserve Fund,
26 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
27 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
28 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
29 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
30 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
31 State Patrol Contingent Trust Fund, School Operating Trust Fund, School

1 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
2 Retirement Fund.

3 Sec. 270. REFUND AND DISTRIBUTIVE FUNDS.

4 The receipts for FY2015-16 and FY2016-17 inuring to the several
5 refund and distributive funds, together with any amounts held in account
6 by the State Treasurer on June 30, 2015, are hereby credited to each of
7 the funds respectively, which funds are hereby appropriated for FY2015-16
8 and FY2016-17:

9 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
10 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
11 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

12 (2) State Department of Education: Public Grazing Fund, Forest
13 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

14 (3) Department of Labor: Income Tax Setoff Fund;

15 (4) Department of Motor Vehicles: International Registration Plan
16 Distributive Fund;

17 (5) Department of Health and Human Services: Child Support
18 Operations Distribution Fund, Supplemental Security Income Distribution
19 Fund, Food Distribution Fund;

20 (6) Department of Roads: State Aid Bridge Fund;

21 (7) Nebraska Library Commission: NEBASE Fund;

22 (8) Coordinating Commission for Postsecondary Education: State
23 Student Incentive Grant Match Fund;

24 (9) Department of Administrative Services: Imprest Payroll
25 Distributive Fund, State Purchasing Card Distributive Fund; and

26 (10) Public Employees Retirement Board: Deferred Compensation Fund.

27 Sec. 271. FUND LAPSES AND TRANSFERS.

28 The State Treasurer shall make the transfers specified in this
29 section between funds, in the amounts indicated. Unless otherwise noted,
30 transfers for FY2015-16 shall occur on July 1, 2015, or as soon
31 thereafter as administratively possible, and transfers for FY2016-17

1 shall occur on July 1, 2016, or as soon thereafter as administratively
2 possible. All agencies with administrative responsibilities for these
3 funds shall assist the State Treasurer as needed in implementing the
4 transfers.

5 (1) Transfers for FY2015-16 shall include:

6 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
7 \$115,000 less the unexpended balance existing on June 30, 2015, in (i)
8 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
9 Fund, (iii) any special checking account or accounts used by the Nebraska
10 State Patrol, and (iv) the possession of agency personnel involved in
11 investigations, when the unexpended balances resulted from General Fund
12 transfers to the Nebraska State Patrol Cash Fund or from General Fund
13 appropriations. Any transfers made shall be subject to a final
14 reconciliation of available investigation cash fund balances as of June
15 30, 2015, by the Nebraska State Patrol.

16 It is the intent of the Legislature that the Nebraska State Patrol
17 have available a total of \$115,000 from the General Fund for FY2015-16 to
18 be used in making drug purchases, for enforcing Nebraska laws relating to
19 felonies, for enforcing the Nebraska liquor laws, and for payment of
20 investigative expenses;

21 (b) From the Tobacco Products Administration Cash Fund to the
22 General Fund: \$13,000,000 on or before June 15, 2016, on such date as
23 directed by the budget administrator of the budget division of the
24 Department of Administrative Services;

25 (c) From the Charitable Gaming Operations Fund to the General Fund:
26 \$2,000,000 on or before June 15, 2016, on such date as directed by the
27 budget administrator of the budget division of the Department of
28 Administrative Services;

29 (d) From the Severance Tax Administration Cash Fund to the General
30 Fund: \$150,000 on or before June 15, 2016, on such date as directed by
31 the budget administrator of the budget division of the Department of

1 Administrative Services;

2 (e) From the Securities Act Cash Fund to the General Fund:
3 \$12,000,000 on or before September 30, 2015, and \$12,000,000 on or before
4 March 31, 2016, on such dates as directed by the budget administrator of
5 the budget division of the Department of Administrative Services;

6 (f) From the Health and Human Services Cash Fund to the University
7 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
8 Cash Fund: \$500,000, pursuant to section 81-638;

9 (g) From the Department of Insurance Cash Fund to the General Fund:
10 \$3,125,000 on or before September 30, 2015, and \$3,125,000 on or before
11 March 31, 2016, on such dates as directed by the budget administrator of
12 the budget division of the Department of Administrative Services;

13 (h) From the Roads Operations Cash Fund to the Carrier Enforcement
14 Cash Fund: \$7,823,910, less the unexpended balance existing on June 30,
15 2015, in the Carrier Enforcement Cash Fund. Transfers shall be made in
16 four equal quarterly amounts on or before July 15, October 15, January
17 15, and April 15;

18 (i) From the Petroleum Release Remedial Action Cash Fund to the
19 Underground Storage Tank Fund: \$50,000 on or before July 5, 2015;

20 (j) From the State Building Revolving Fund to the Capitol Security
21 Revolving Fund: \$642,437. Transfers shall be made in four equal quarterly
22 amounts on or before July 15, October 15, January 15, and April 15.

23 Transfers shall be made to pay non-General-Fund costs associated
24 with the operation of the state capitol security division of the Nebraska
25 State Patrol;

26 (k) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
27 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
28 equal monthly amounts;

29 (l) From the Highway Trust Fund to the Motor Carrier Division Cash
30 Fund: Up to a maximum of \$300,000. Transfers shall be made as required by
31 the Department of Motor Vehicles to operate the Division of Motor Carrier

1 Services;

2 (m) From the Civic and Community Center Financing Fund to the
3 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2015, or as
4 soon thereafter as administratively possible, as provided for in sections
5 13-2704 and 77-5601;

6 (n) From the Highway Trust Fund to the License Plate Cash Fund:
7 \$9,050,000. Transfers shall be made as required by the Department of
8 Motor Vehicles to meet the expenditures of plate and sticker production;

9 (o) From the Flexible Spending Trust Fund to the Health and Life
10 Benefit Administration Cash Fund: \$140,000, except that if the total
11 available unobligated balance of forfeitures in the Flexible Spending
12 Trust Fund as of June 30, 2015, is less than \$140,000, then the State
13 Treasurer shall transfer the difference, not to exceed \$140,000, from the
14 State Employees Insurance Fund. Transfers shall be made to pay the costs
15 associated with the administration of the Flexible Spending Account
16 program;

17 (p) From the State Employees Insurance Fund to the Health and Life
18 Benefit Administration Cash Fund: \$973,433, less the June 30, 2015,
19 unobligated Health and Life Benefit Administration Cash Fund balance;

20 (q) From the Severance Tax Fund to the Municipal Rate Negotiations
21 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

22 (r) From the Severance Tax Fund to the State Energy Office Cash
23 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
24 twelve equal monthly amounts;

25 (s) From the General Fund to the Victim's Compensation Fund:
26 \$50,000;

27 (t) From the Ignition Interlock Cash Fund to the General Fund:
28 \$200,000 on or before June 15, 2016, on such date as directed by the
29 budget administrator of the budget division of the Department of
30 Administrative Services; and

31 (u) From the Waste Reduction and Recycling Incentive Fund to the

1 General Fund: \$1,000,000 on or before June 15, 2016, on such date as
2 directed by the budget administrator of the budget division of the
3 Department of Administrative Services.

4 (2) Transfers for FY2016-17 shall include:

5 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
6 \$115,000 less the unexpended balance existing on June 30, 2016, in (i)
7 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
8 Fund, (iii) any special checking account or accounts used by the Nebraska
9 State Patrol, and (iv) the possession of agency personnel involved in
10 investigations, when the unexpended balances resulted from General Fund
11 transfers to the Nebraska State Patrol Cash Fund or from General Fund
12 appropriations. Any transfers made shall be subject to a final
13 reconciliation of available investigation cash fund balances as of June
14 30, 2016, by the Nebraska State Patrol.

15 It is the intent of the Legislature that the Nebraska State Patrol
16 have available a total of \$115,000 from the General Fund for FY2016-17 to
17 be used in making drug purchases, for enforcing Nebraska laws relating to
18 felonies, for enforcing the Nebraska liquor laws, and for payment of
19 investigative expenses;

20 (b) From the Tobacco Products Administration Cash Fund to the
21 General Fund: \$10,000,000 on or before June 15, 2017, on such date as
22 directed by the budget administrator of the budget division of the
23 Department of Administrative Services;

24 (c) From the Severance Tax Administration Cash Fund to the General
25 Fund: \$150,000 on or before June 15, 2017, on such date as directed by
26 the budget administrator of the budget division of the Department of
27 Administrative Services;

28 (d) From the Securities Act Cash Fund to the General Fund:
29 \$12,000,000 on or before September 30, 2016, and \$12,000,000 on or before
30 March 31, 2017, on such dates as directed by the budget administrator of
31 the budget division of the Department of Administrative Services;

1 (e) From the Health and Human Services Cash Fund to the University
2 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
3 Cash Fund: \$500,000, pursuant to section 81-638;

4 (f) From the Department of Insurance Cash Fund to the General Fund:
5 \$3,125,000 on or before September 30, 2016, and \$3,125,000 on or before
6 March 31, 2017, on such dates as directed by the budget administrator of
7 the budget division of the Department of Administrative Services;

8 (g) From the Roads Operations Cash Fund to the Carrier Enforcement
9 Cash Fund: \$8,064,775. Transfers shall be made in four equal quarterly
10 amounts on or before July 15, October 15, January 15, and April 15;

11 (h) From the Petroleum Release Remedial Action Cash Fund to the
12 Underground Storage Tank Fund: \$50,000 on or before July 5, 2016;

13 (i) From the State Building Revolving Fund to the Capitol Security
14 Revolving Fund: \$666,530. Transfers shall be made in four equal quarterly
15 amounts on or before July 15, October 15, January 15, and April 15.

16 Transfers shall be made to pay non-General-Fund costs associated
17 with the operation of the state capitol security division of the Nebraska
18 State Patrol;

19 (j) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
20 and Collection Cash Fund: \$1,200,000. Transfers shall be made in twelve
21 equal monthly amounts;

22 (k) From the Highway Trust Fund to the Motor Carrier Division Cash
23 Fund: Up to a maximum of \$1,200,000. Transfers shall be made as required
24 by the Department of Motor Vehicles to operate the Division of Motor
25 Carrier Services;

26 (l) From the Civic and Community Center Financing Fund to the
27 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2016, or as
28 soon thereafter as administratively possible, as provided for in sections
29 13-2704 and 77-5601;

30 (m) From the Highway Trust Fund to the License Plate Cash Fund: Up
31 to a maximum of \$5,200,000. Transfers shall be made as required by the

1 Department of Motor Vehicles to meet the expenditures of plate and
2 sticker production;

3 (n) From the Flexible Spending Trust Fund to the Health and Life
4 Benefit Administration Cash Fund: \$140,000, except that if the total
5 available unobligated balance of forfeitures in the Flexible Spending
6 Trust Fund as of June 30, 2016, is less than \$140,000, then the State
7 Treasurer shall transfer the difference, not to exceed \$140,000, from the
8 State Employees Insurance Fund. Transfers shall be made to pay the costs
9 associated with the administration of the Flexible Spending Account
10 program;

11 (o) From the State Employees Insurance Fund to the Health and Life
12 Benefit Administration Cash Fund: \$959,762;

13 (p) From the Severance Tax Fund to the Municipal Rate Negotiations
14 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

15 (q) From the Severance Tax Fund to the State Energy Office Cash
16 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
17 twelve equal monthly amounts;

18 (r) From the General Fund to the Victim's Compensation Fund:
19 \$50,000; and

20 (s) From the Ignition Interlock Cash Fund to the General Fund:
21 \$200,000 on or before June 15, 2017, on such date as directed by the
22 budget administrator of the budget division of the Department of
23 Administrative Services.

24 Sec. 272. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

25 The unexpended General Fund, Cash Fund, and Federal Fund
26 appropriation balances existing on both June 30, 2015, and June 30, 2016,
27 are hereby reappropriated for the following agencies and programs:

- 28 (1) Agency 11 – Program No. 575;
29 (2) Agency 46 - Program No. 575;
30 (3) Agency 64 – Program No. 575; and
31 (4) Agency 78 – Program No. 575.

1 Sec. 273. GIFTS, BEQUESTS, AND DEVISES.

2 Any gift, bequest, or devise made available to the State of Nebraska
3 for any purpose or purposes, together with the income thereof, shall be
4 allocated to the expending agency designated by such donor or, if none is
5 designated by such donor, by the Governor.

6 Acceptance of a gift, bequest, or devise shall be subject to
7 approval by the expending agency and the following restrictions:

8 (1) No matching of state funds shall be required as a condition of
9 acceptance;

10 (2) Any gift or bequest of personal property in excess of \$10,000
11 shall be approved by the Governor before acceptance;

12 (3) Any gift or devise of real property in excess of \$10,000 shall
13 be approved by the Governor and the Legislature before acceptance
14 pursuant to sections 81-176 and 81-1108.33; and

15 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
16 real property and structures with the proceeds of a gift, bequest, or
17 devise.

18 For purposes of this section, gifts, bequests, and devises shall
19 include, but not be limited to, donations, gifts, bequests, devises, and
20 grants from individuals, organizations, corporations, and similar
21 entities and from nonfederal governmental agencies.

22 At the discretion of the budget administrator of the budget division
23 of the Department of Administrative Services and the Accounting
24 Administrator of the Department of Administrative Services, expenditures
25 of funds from any gift, bequest, or devise may be expended through any
26 existing or administratively created cash fund account, revolving fund
27 account, or trust fund account, in which case the actual amount of the
28 gift, bequest, or devise is hereby appropriated to the expending agency,
29 for the purpose or purposes designated by the donor, in addition to the
30 amounts appropriated in this act. If no such cash fund account, revolving
31 fund account, or trust fund account exists, the Accounting Administrator

1 may create such fund account as is necessary to properly and separately
2 account for the gift, bequest, or devise, in which case the actual amount
3 of the gift, bequest, or devise is hereby appropriated to the expending
4 agency, for the purpose or purposes designated by the donor, in addition
5 to the amounts appropriated in this act.

6 This section shall not apply to the University of Nebraska.

7 Sec. 274. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

8 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
9 expenditures for permanent and temporary salaries and per diems and (b)
10 total expenditures for permanent and temporary salaries and per diems
11 shall mean all remuneration paid to employees treated as taxable
12 compensation by the Internal Revenue Service or subject to social
13 security coverage, specifically including payments accounted for as
14 vacation, holidays, sick leave, military leave, funeral leave, maternity
15 leave, administrative leave, compensatory time, deferred compensation, or
16 any other similar form, and amounts withheld pursuant to law, but
17 excluding state contributions for social security, retirement, and
18 employee insurance plans.

19 (2) Total expenditures for permanent and temporary salaries and per
20 diems shall be limited to the amount shown except when federal funds in
21 excess of the amount shown are available and approved by the Governor.
22 Expenditures for permanent and temporary salaries and per diems from such
23 grants shall be in addition to the limitation on permanent and temporary
24 salaries and per diems otherwise shown in this act. No agency shall
25 request any state funds for continuation or replacement of any such
26 personnel or activities in future budget requests. To the extent
27 feasible, requests for increases in the limitation on permanent and
28 temporary salaries and per diems shall be addressed to the Appropriations
29 Committee of the Legislature when the Legislature is in session.

30 (3) Expenditures for permanent and temporary salaries resulting from
31 awards made to employees under sections 81-1346 to 81-1354 shall be in

1 addition to the limitations on permanent and temporary salaries and per
2 diems otherwise shown in this act.

3 (4) The limitation on expenditures for permanent and temporary
4 salaries and per diems for FY2016-17 as enumerated in this act shall be
5 the basis for continuation funding for each fiscal year of the succeeding
6 biennium.

7 (5) The limitation on expenditures for permanent and temporary
8 salaries and per diems for FY2015-16 shall be increased by certified
9 encumbrance amounts from FY2014-15 for permanent and temporary salaries
10 and per diems. The limitation on expenditures for permanent and temporary
11 salaries and per diems for FY2016-17 shall be increased by certified
12 encumbrance amounts from FY2015-16 for permanent and temporary salaries
13 and per diems. Encumbered amounts shall be calculated in accordance with
14 section 81-138.01.

15 (6) The limitation on expenditures for permanent and temporary
16 salaries and per diems shall only apply to remuneration paid to state
17 employees or per diem payments made to members of state boards or
18 commissions.

19 Sec. 275. The One Hundred Fourth Legislature acknowledges that
20 Article III, section 22, of the Constitution of Nebraska provides that
21 each Legislature shall make appropriations for the expenses of the
22 government. Consistent with this provision, any appropriations enacted by
23 prior Legislatures for fiscal years beginning after June 30, 2015, are
24 null and void unless specifically reaffirmed by this Legislature.

25 Sec. 276. This act becomes operative on July 1, 2015.

26 Sec. 277. Since an emergency exists, this act takes effect when
27 passed and approved according to law.