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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 1431 Session of  
2014

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INTRODUCED BY CORMAN AND PILEGGI, JUNE 16, 2014

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REFERRED TO APPROPRIATIONS, JUNE 16, 2014

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AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive and Judicial Departments, the State Government  
3 Support Agencies and the General Assembly of the  
4 Commonwealth, the public debt and the public schools for the  
5 fiscal year July 1, 2014, to June 30, 2015, for certain  
6 institutions and organizations, and for the payment of bills  
7 incurred and remaining unpaid at the close of the fiscal year  
8 ending June 30, 2014; to provide appropriations from the  
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
10 Restricted Account, the Hazardous Material Response Fund, The  
11 State Stores Fund, the Milk Marketing Fund, the Home  
12 Investment Trust Fund, the Emergency Medical Services  
13 Operating Fund, the Tuition Account Guaranteed Savings  
14 Program Fund, the Banking Fund, the Firearm Records Check  
15 Fund, the Ben Franklin Technology Development Authority Fund,  
16 the Oil and Gas Lease Fund, the Home Improvement Account, the  
17 Cigarette Fire Safety and Firefighter Protection Act  
18 Enforcement Fund, the Energy Conservation and Assistance  
19 Fund, the Insurance Regulation and Oversight Fund and the  
20 Pennsylvania Racehorse Development Restricted Receipt  
21 Account, to the Executive Department; to provide  
22 appropriations from the Judicial Computer System Augmentation  
23 Account to the Judicial Department for the fiscal year July  
24 1, 2014, to June 30, 2015; to provide appropriations from the  
25 Motor License Fund for the fiscal year July 1, 2014, to June  
26 30, 2015, for the proper operation of several departments of  
27 the Commonwealth and the Pennsylvania State Police authorized  
28 to spend Motor License Fund moneys; to provide for the  
29 appropriation of Federal funds to the Executive Department of  
30 the Commonwealth and for the payment of bills remaining  
31 unpaid at the close of the fiscal year ending June 30, 2014.

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16 PART XXII. EFFECTIVE DATE

17 Section 2201. Effective date.

18 The General Assembly of the Commonwealth of Pennsylvania  
19 hereby enacts as follows:

20 PART I

21 GENERAL PROVISIONS

22 Section 101. Short title.

23 This act shall be known and may be cited as the General  
24 Appropriation Act of 2014.

25 Section 102. Definitions.

26 The following words and phrases when used in this act shall  
27 have the meanings given to them in this section unless the  
28 context clearly indicates otherwise:

29 "Employees." Includes all directors, superintendents, bureau  
30 or division chiefs, assistant directors, assistant

1 superintendents, assistant chiefs, experts, scientists,  
2 engineers, surveyors, draftsmen, accountants, secretaries,  
3 auditors, inspectors, examiners, analysts, statisticians,  
4 marshals, clerks, stenographers, bookkeepers, messengers and  
5 other assistants in any department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding  
7 and stationery, food and forage, materials and supplies,  
8 traveling expenses, training, motor vehicle supplies and  
9 repairs, freight, express and cartage, postage, telephones and  
10 telegraph rentals and toll charges, newspaper advertising and  
11 notices, public advertising by or through any medium, fuel,  
12 light, heat, power and water, minor construction and renovation,  
13 repairs or reconstruction of equipment, buildings and  
14 facilities, rent of real estate and equipment, premiums on  
15 workers' compensation, insurance premiums on policies of  
16 liability insurance, insurance premiums on medical payment  
17 insurance and surety bonds for volunteer workers, premiums on  
18 employee group life insurance and employee and retired employee  
19 group hospital and medical insurance, payment of Commonwealth  
20 share of Social Security taxes and unemployment compensation  
21 costs for State employees, the purchase of replacement or  
22 additional equipment and machinery and all other incidental  
23 costs and expenses, including payment to the Department of  
24 General Services of mileage and other charges for the use of  
25 automobiles and rental payments for permanently assigned  
26 automobiles and of expenses or costs of services incurred  
27 through the Purchasing Fund. The term "expenses" also shall  
28 include the medical costs for the treatment of inmates of State  
29 institutions when the inmate must be transferred to an outside  
30 hospital, provided, that in no case shall the State institution

1 pay more for patient care than that provided under the State  
2 medical assistance program.

3 Section 103. Abbreviations.

4 The following abbreviations when used in this act shall have  
5 the meanings given to them in this section unless the context  
6 clearly indicates otherwise:

7 "AIDS." Acquired Immune Deficiency Syndrome.

8 "ARC." Appalachian Regional Commission.

9 "ARRA." American Recovery and Reinvestment Act.

10 "BG." Block grant.

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIPRA." Children's Health Insurance Program  
13 Reauthorization Act.

14 "CSBG." Community Services Block Grant.

15 "DCSI." Drug Control and Systems Improvement Formula Grant  
16 Program.

17 "DFSC." Drug Free Schools and Communities Act.

18 "DOE." Department of Energy.

19 "EEOC." Equal Employment Opportunity Commission.

20 "EPA." Environmental Protection Agency.

21 "ESEA." Elementary and Secondary Education Act.

22 "ESG." Emergency Solutions Grant.

23 "FEMA." Federal Emergency Management Agency.

24 "FTA." Federal Transit Administration.

25 "HUD." Department of Housing and Urban Development.

26 "ID." Intellectual Disabilities.

27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

28 "LSTA." Library Services and Technology Act.

29 "MCH." Maternal and Child Health.

30 "MCHSBG." Maternal and Child Health Services Block Grant.

1 "MHSBG." Mental Health Services Block Grant.  
2 "PAFE." Pennsylvania Agricultural Food Exposition.  
3 "PHHSBG." Preventive Health and Health Services Block Grant.  
4 "RSAT." Residential Substance Abuse Treatment.  
5 "SABG." Substance Abuse Block Grant.  
6 "SCDBG." Small Communities Development Block Grant.  
7 "SDA." Service Delivery Area.  
8 "SORNA." Sex Offender Registration and Notification Act.  
9 "SSBG." Social Services Block Grant.  
10 "TANF." Temporary Assistance for Needy Families.  
11 "TANFBG." Temporary Assistance for Needy Families Block  
12 Grant.  
13 "TEFAP." Temporary Emergency Food Assistance Program.  
14 "VA." Veterans' Administration.  
15 "WIA." Workforce Investment Act.  
16 "WIC." Women, Infants and Children Program.

17 Section 104. State appropriations.

18 (a) General Fund.--The following sums set forth in this act,  
19 or as much thereof as may be necessary, are hereby specifically  
20 appropriated from the General Fund to the several hereinafter  
21 named agencies of the Executive, Legislative and Judicial  
22 Departments of the Commonwealth for the payment of salaries,  
23 wages or other compensation and travel expenses of the duly  
24 elected or appointed officers and employees of the Commonwealth,  
25 for the payment of fees for contractual services rendered, for  
26 the purchase or rental of goods and services, printing, public  
27 advertising by or through any medium, equipment, land and  
28 buildings and for payment of any other expenses, as provided by  
29 law or by this act, necessary for the proper conduct of the  
30 duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2014, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2014.

4 (b) State Lottery Fund.--The following sums set forth in  
5 this act, or as much thereof as may be necessary, are hereby  
6 specifically appropriated from the State Lottery Fund to the  
7 several hereinafter named agencies of the Executive Department  
8 of the Commonwealth for the payment of salaries, wages or other  
9 compensation and travel expenses of the duly appointed officers  
10 and employees of the Commonwealth, for the payment of fees for  
11 contractual services rendered, for the purchase or rental of  
12 goods and services and for payment of any other expenses, as  
13 provided by law or by this act, necessary for the proper conduct  
14 of the duties, functions and activities and for the purposes  
15 hereinafter set forth for the fiscal year beginning July 1,  
16 2014, and for the payment of bills incurred and remaining unpaid  
17 at the close of the fiscal year ending June 30, 2014.

18 (c) Tobacco Settlement Fund.--The following sums set forth  
19 in this act, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from the Tobacco Settlement Fund to  
21 the hereinafter named agencies of the Executive Department of  
22 the Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly appointed officers  
24 and employees of the Commonwealth, for the payment of fees for  
25 contractual services rendered, for the purchase or rental of  
26 goods and services and for payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 hereinafter set forth for the fiscal year beginning July 1,  
30 2014, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2014.

2 (d) Judicial Computer System Augmentation Account.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 restricted receipt account established within the General Fund,  
6 known as the Judicial Computer System Augmentation Account, to  
7 the Judicial Department of the Commonwealth for the payment of  
8 salaries, wages or other compensation and travel expenses, for  
9 the payment of fees for contractual services rendered, for the  
10 purchase or rental of goods and services and for the payment of  
11 any other expenses, as provided by law or by this act, necessary  
12 for the proper conduct of the duties, functions and activities  
13 and for the purposes hereinafter set forth for the fiscal year  
14 beginning July 1, 2014, and for the payment of bills incurred  
15 and remaining unpaid at the close of the fiscal year ending June  
16 30, 2014.

17 (e) Emergency Medical Services Operating Fund.--The  
18 following sums set forth in this act, or as much thereof as may  
19 be necessary, are hereby specifically appropriated from the  
20 Emergency Medical Services Operating Fund to the several  
21 hereinafter named agencies of the Executive Department of the  
22 Commonwealth for the payment of fees for contractual services  
23 rendered, for the purchase or rental of goods and services and  
24 for the payment of any other expenses, as provided by law or by  
25 this act, necessary for the proper conduct of the duties,  
26 functions and activities and for the purposes hereinafter set  
27 forth for the fiscal year beginning July 1, 2014, and for the  
28 payment of bills incurred and remaining unpaid at the close of  
29 the fiscal year ending June 30, 2014.

30 (f) The State Stores Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from The State Stores Fund to the  
3 hereinafter named agency of the Executive Department of the  
4 Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2014, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2014.

14 (g) Motor License Fund.--The following sums, or as much  
15 thereof as may be necessary, are hereby appropriated from the  
16 Motor License Fund to the hereinafter named agencies of the  
17 Executive Department for the payment of salaries, wages and  
18 other compensation and travel expenses of the duly elected or  
19 appointed officers and employees of the Commonwealth, for  
20 contractual services and other expenses necessary for the proper  
21 conduct of the duties, functions and activities for the purposes  
22 hereinafter set forth for the fiscal year beginning July 1,  
23 2014, and for the payment of bills incurred and remaining unpaid  
24 at the close of the fiscal year ending June 30, 2014.

25 (h) Aviation Restricted Account.--The following sums, or as  
26 much thereof as may be necessary, are hereby appropriated from  
27 the Aviation Restricted Account in the Motor License Fund to the  
28 hereinafter named agencies of the Executive Department for the  
29 purposes set forth herein for the fiscal year beginning July 1,  
30 2014, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2014.

2 (i) Hazardous Material Response Fund.--The following sums  
3 set forth in this act, or as much thereof as may be necessary,  
4 are hereby specifically appropriated from the Hazardous Material  
5 Response Fund to the several hereinafter named agencies of the  
6 Executive Department of the Commonwealth for the payment of fees  
7 for contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2014, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2014.

14 (j) Milk Marketing Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the Milk Marketing Fund to the  
17 several hereinafter named agencies of the Executive Department  
18 of the Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for the payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2014, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2014.

28 (k) Home Investment Trust Fund.--The following sums set  
29 forth in this act, or as much thereof as may be necessary, are  
30 hereby specifically appropriated from the Home Investment Trust

1 Fund to the hereinafter named agencies of the Executive  
2 Department of the Commonwealth for the payment of salaries,  
3 wages or other compensation and travel expenses of the duly  
4 appointed officers and employees of the Commonwealth, for the  
5 payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services and for the payment of  
7 any other expenses, as provided by law or by this act, necessary  
8 for the proper conduct of the duties, functions and activities  
9 and for the purposes hereinafter set forth for the fiscal year  
10 beginning July 1, 2014, and for the payment of bills incurred  
11 and remaining unpaid at the close of the fiscal year ending June  
12 30, 2014.

13 (l) Tuition Account Guaranteed Savings Program Fund.--The  
14 following sums set forth in this act, or as much thereof as may  
15 be necessary, are hereby specifically appropriated from the  
16 Tuition Account Guaranteed Savings Program Fund to the  
17 hereinafter named agencies of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for the payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2014, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2014.

28 (m) Banking Fund.--The following sums set forth in this act,  
29 or as much thereof as may be necessary, are hereby specifically  
30 appropriated from the Banking Fund to the hereinafter named

1 agencies of the Executive Department of the Commonwealth for the  
2 payment of salaries, wages or other compensation and travel  
3 expenses of the duly appointed officers and employees of the  
4 Commonwealth, for the payment of fees for contractual services  
5 rendered, for the purchase or rental of goods and services and  
6 for the payment of any other expenses, as provided by law or by  
7 this act, necessary for the proper conduct of the duties,  
8 functions and activities and for the purposes hereinafter set  
9 forth for the fiscal year beginning July 1, 2014, and for the  
10 payment of bills incurred and remaining unpaid at the close of  
11 the fiscal year ending June 30, 2014.

12 (n) Firearm Records Check Fund.--The following sums set  
13 forth in this act, or as much thereof as may be necessary, are  
14 hereby specifically appropriated from the Firearm Records Check  
15 Fund to the hereinafter named agencies of the Executive  
16 Department of the Commonwealth for the payment of salaries,  
17 wages or other compensation and travel expenses of the duly  
18 appointed officers and employees of the Commonwealth, for the  
19 payment of fees for contractual services rendered, for the  
20 purchase or rental of goods and services and for the payment of  
21 any other expenses, as provided by law or by this act, necessary  
22 for the proper conduct of the duties, functions and activities  
23 and for the purposes hereinafter set forth for the fiscal year  
24 beginning July 1, 2014, and for the payment of bills incurred  
25 and remaining unpaid at the close of the fiscal year ending June  
26 30, 2014.

27 (o) Ben Franklin Technology Development Authority Fund.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the Ben  
30 Franklin Technology Development Authority Fund to the

1 hereinafter named agencies of the Executive Department of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2014, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2014.

12 (p) Oil and Gas Lease Fund.--The following sums set forth in  
13 this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Oil and Gas Lease Fund to the  
15 hereinafter named agencies of the Executive Department of the  
16 Commonwealth for the payment of salaries, wages or other  
17 compensation and travel expenses of the duly appointed officers  
18 and employees of the Commonwealth, for the payment of fees for  
19 contractual services rendered, for the purchase or rental of  
20 goods and services and for payment of any other expenses, as  
21 provided by law or by this act, necessary for the proper conduct  
22 of the duties, functions and activities and for the purposes  
23 hereinafter set forth for the fiscal year beginning July 1,  
24 2014, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 2014.

26 (q) Home Improvement Account.--The following sums set forth  
27 in this act, or as much thereof as may be necessary, are hereby  
28 specifically appropriated from the Home Improvement Account  
29 within the General Fund to the hereinafter named agencies of the  
30 Executive Department of the Commonwealth for the payment of

1 salaries, wages or other compensation and travel expenses of the  
2 duly appointed officers and employees of the Commonwealth, for  
3 the payment of fees for contractual services rendered, for the  
4 purchase or rental of goods and services and for payment of any  
5 other expenses, as provided by law or by this act, necessary for  
6 the proper conduct of the duties, functions and activities and  
7 for the purposes hereinafter set forth for the fiscal year  
8 beginning July 1, 2014, and for the payment of bills incurred  
9 and remaining unpaid at the close of the fiscal year ending June  
10 30, 2014.

11 (r) Cigarette Fire Safety and Firefighter Protection Act  
12 Enforcement Fund.--The following sums set forth in this act, or  
13 as much thereof as may be necessary, are hereby specifically  
14 appropriated from the Cigarette Fire Safety and Firefighter  
15 Protection Act Enforcement Fund to the hereinafter named  
16 agencies of the Executive Department of the Commonwealth for the  
17 payment of salaries, wages or other compensation and travel  
18 expenses of the duly appointed officers and employees of the  
19 Commonwealth, for the payment of fees for contractual services  
20 rendered, for the purchase or rental of goods and services and  
21 for payment of any other expenses, as provided by law or by this  
22 act, necessary for the proper conduct of the duties, functions  
23 and activities and for the purposes hereinafter set forth for  
24 the fiscal year beginning July 1, 2014, and for the payment of  
25 bills incurred and remaining unpaid at the close of the fiscal  
26 year ending June 30, 2014.

27 (s) Energy Conservation and Assistance Fund.--The following  
28 sums set forth in this act, or as much thereof as may be  
29 necessary, are hereby specifically appropriated from the Energy  
30 Conservation and Assistance Fund to the several hereinafter

1 named agencies of the Executive Department of the Commonwealth  
2 for the payment of fees for contractual services rendered, for  
3 the purchase or rental of goods and services and for the payment  
4 of any other expenses, as provided by law or by this act,  
5 necessary for the proper conduct of the duties, functions and  
6 activities and for the purposes hereinafter set forth for the  
7 fiscal year beginning July 1, 2014, and for the payment of bills  
8 incurred and remaining unpaid at the close of the fiscal year  
9 ending June 30, 2014.

10 (t) Insurance Regulation and Oversight Fund.--The following  
11 sums set forth in this act, or as much thereof as may be  
12 necessary, are hereby specifically appropriated from the  
13 Insurance Regulation and Oversight Fund to the hereinafter named  
14 agencies of the Executive Department of the Commonwealth for the  
15 payment of salaries, wages or other compensation and travel  
16 expenses of the duly appointed officers and employees of the  
17 Commonwealth, for the payment of fees for contractual services  
18 rendered, for the purchase or rental of goods and services and  
19 for payment of any other expenses, as provided by law or by this  
20 act, necessary for the proper conduct of the duties, functions  
21 and activities and for the purposes hereinafter set forth for  
22 the fiscal year beginning July 1, 2014, and for the payment of  
23 bills incurred and remaining unpaid at the close of the fiscal  
24 year ending June 30, 2014.

25 (u) Pennsylvania Racehorse Development Restricted Account.--  
26 The following sums set forth in this act, or as much thereof as  
27 may be necessary, are hereby specifically appropriated from the  
28 Pennsylvania Racehorse Development Restricted Account to the  
29 hereinafter named agencies of the Executive Department of the  
30 Commonwealth for the payment of fees for contractual services

1 rendered, for the purchase or rental of goods and services and  
2 for the payment of any other expenses, as provided by law or by  
3 this act, necessary for the proper conduct of the duties,  
4 functions and activities and for the purposes hereinafter set  
5 forth for the fiscal year beginning July 1, 2014, and for the  
6 payment of bills incurred and remaining unpaid at the close of  
7 the fiscal year ending June 30, 2014.

8 Section 105. Federal augmentation appropriations.

9 The following Federal augmentation appropriations set forth  
10 in this act, or as much thereof as may be necessary, are hereby  
11 specifically appropriated from the Federal augmentation funds to  
12 the several hereinafter named agencies of the Executive  
13 Department of the Commonwealth for the payment of the expenses  
14 of implementing and carrying out the programs stated herein for  
15 the fiscal year beginning July 1, 2014, and for the payment of  
16 bills incurred and remaining unpaid at the close of the fiscal  
17 year ending June 30, 2014. Unless otherwise stated, the  
18 appropriations include any carryovers from the prior fiscal  
19 year.

20 Section 106. Block grants.

21 (a) Appropriation.--The following sums set forth in this  
22 act, or as much thereof as may be necessary, are hereby  
23 specifically appropriated from the block grant (BG) funds to the  
24 several hereinafter named agencies of the Executive Department  
25 of the Commonwealth for the purposes and under the restrictions  
26 for which the funds are provided for the fiscal year beginning  
27 July 1, 2014.

28 (b) Small Communities Development Block Grant.--The Small  
29 Communities Development Block Grant (SCDBG) is to assist small  
30 cities and communities that have a high concentration of

1 impoverished citizens and substandard housing to expand their  
2 low-income and moderate-income housing opportunities and to meet  
3 community development needs.

4 (c) Community Services Block Grant.--The Community Services  
5 Block Grant (CSBG) is to provide a range of services and  
6 activities having a measurable and potentially major impact on  
7 the causes of poverty in the community or those areas of the  
8 community where poverty is a particularly acute problem. In  
9 addition, new focus may be placed on the unemployed, both old  
10 and new. Local agencies may lower their eligibility requirements  
11 for recipients to three months to allow greater flexibility to  
12 assure proper consideration of each recipient.

13 (d) Preventive Health and Health Services Block Grant.--The  
14 Preventive Health and Health Services Block Grant (PHHSBG) is  
15 for the provision of preventive health and other health services  
16 related to emergency medical systems, health initiative grants,  
17 comprehensive public health, hypertension, fluoridation, health  
18 education, risk reduction, home health, rape crisis and domestic  
19 violence services.

20 (e) Maternal and Child Health Services Block Grant.--The  
21 Maternal and Child Health Services Block Grant (MCHSBG) is to  
22 enable states to maintain and strengthen their leadership in  
23 planning, promoting, coordinating and evaluating health care for  
24 pregnant women, mothers, infants and children, and children with  
25 special health care needs and in providing health services for  
26 mothers and children who do not have access to adequate health  
27 care.

28 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
29 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
30 lessen the impact of the high cost of energy on low-income

1 families and individuals, including energy efficiency grants for  
2 low-income dwellings. No less than 15% of the LIHEABG funds  
3 received shall be used for weatherization. LIHEABG funds  
4 received pursuant to a Presidential release of contingency funds  
5 shall be exempt from the 15% requirement.

6 (g) Social Services Block Grant.--The Social Services Block  
7 Grant (SSBG) is for the provision of social services to eligible  
8 persons.

9 (h) Mental Health Services Block Grant.--The Mental Health  
10 Services Block Grant (MHSBG) provides funds for the provision of  
11 services to adults with serious mental illness or children with  
12 serious emotional disturbance.

13 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
14 Grant (SABG) provides funds to establish and maintain programs  
15 to combat alcohol and drug abuse.

16 (j) Child Care and Development Fund Block Grant.--The Child  
17 Care and Development Fund Block Grant (CCDFBG) is for the  
18 provision of direct child care or to increase the quality and  
19 availability of child care for low-income families.

20 (k) Temporary Assistance for Needy Families Block Grant.--  
21 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
22 provides funds for the provision of cash grants, child care,  
23 training and support services, child welfare and administration  
24 for eligible families and individuals.

25 PART II

26 GENERAL FUND AND FEDERAL APPROPRIATIONS

27 FOR 2014-2015

28 SUBPART A

29 EXECUTIVE DEPARTMENT

30 Section 201. Governor.

1 The following amounts are  
2 appropriated to the Governor: Federal State  
3 For the Office of the  
4 Governor: including the  
5 maintenance of the Governor's  
6 Home, the expense of  
7 entertainment of official guests  
8 and members of the General  
9 Assembly and the Judiciary,  
10 participation in the Governor's  
11 Conference, the expenses of the  
12 Executive Board and the payment  
13 of traveling expenses of persons  
14 other than employees of the  
15 Commonwealth appointed by the  
16 Governor to represent or  
17 otherwise serve the Commonwealth.  
18 State appropriation..... 6,508,000  
19 Section 202. Executive Offices.

20 The following amounts are  
21 appropriated to the Executive  
22 Offices: Federal State  
23 For the Office of  
24 Administration.  
25 State appropriation..... 8,191,000  
26 For the Office of the Receiver  
27 - City of Harrisburg.  
28 State appropriation..... 2,000,000  
29 To the Office of  
30 Administration for payment of

1 Medicare Part B enrollment  
 2 penalties.  
 3           State appropriation..... 291,000  
 4     For Commonwealth Technology  
 5 Services.  
 6           State appropriation..... 50,451,000  
 7     The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for  
 10 Commonwealth Technology Services:  
 11     (1) "ARRA - Broadband  
 12 Technology Opportunities."  
 13           Federal appropriation..... 16,418,000  
 14     (2) (Reserved).  
 15     (3) "ARRA - Broadband  
 16 Technology Opportunities -  
 17 Mapping."  
 18           Federal appropriation..... 5,155,000  
 19     For Technology Innovation  
 20 Investment.  
 21           State appropriation..... 4,200,000  
 22     For the Inspector General.  
 23           State appropriation..... 4,152,000  
 24     For investigation of welfare  
 25 fraud activities.  
 26           State appropriation..... 12,705,000  
 27     The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for  
 30 investigation of welfare fraud

1 activities:

2 (1) "TANFBG - Program

3 Accountability."

4 Federal appropriation..... 1,500,000

5 (2) "Food Stamps - Program

6 Accountability."

7 Federal appropriation..... 7,000,000

8 (3) "Medical Assistance -

9 Program Accountability."

10 Federal appropriation..... 4,200,000

11 (4) "CCDFBG Subsidized Day

12 Care - Fraud Investigation."

13 Federal appropriation..... 1,000,000

14 For the Office of the Budget.

15 State appropriation..... 18,537,000

16 For the Office of General

17 Counsel.

18 State appropriation..... 3,202,000

19 For the Pennsylvania Human

20 Relations Commission.

21 State appropriation..... 9,406,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Pennsylvania Human Relations

26 Commission:

27 (1) "EEOC - Special Project

28 Grant."

29 Federal appropriation..... 1,560,000

30 (2) "HUD - Special Project

1 Grant."

2 Federal appropriation..... 488,000

3 For the Council on the Arts.

4 State appropriation..... 886,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for the

8 Council on the Arts:

9 (1) "National Endowment for

10 the Arts - Administration."

11 Federal appropriation..... 670,000

12 For the Juvenile Court Judges

13 Commission.

14 State appropriation..... 2,654,000

15 For the Public Employee

16 Retirement Commission.

17 State appropriation..... 769,000

18 For the Pennsylvania

19 Commission on Crime and

20 Delinquency.

21 State appropriation..... 3,955,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Pennsylvania Commission on Crime

26 and Delinquency:

27 (1) "Plan for Juvenile

28 Justice."

29 Federal appropriation..... 250,000

30 (2) (Reserved).

1	(3) "Justice Assistance	
2	Grants."	
3	Federal appropriation.....	20,000,000
4	(4) "ARRA - Justice	
5	Assistance Grants."	
6	Federal appropriation.....	6,000,000
7	(5) "Justice Assistance	
8	Grants - Administration."	
9	Federal appropriation.....	1,700,000
10	(6) "ARRA - Justice	
11	Assistance Grants -	
12	Administration."	
13	Federal appropriation.....	1,200,000
14	(7) "Juvenile Justice - Title	
15	V."	
16	Federal appropriation.....	150,000
17	(8) "Statistical Analysis	
18	Center."	
19	Federal appropriation.....	150,000
20	(9) "Criminal Identification	
21	Technology."	
22	Federal appropriation.....	800,000
23	(10) "Crime Victims'	
24	Compensation Services."	
25	Federal appropriation.....	7,500,000
26	(11) (Reserved).	
27	(12) (Reserved).	
28	(13) "Crime Victims'	
29	Assistance."	
30	Federal appropriation.....	20,000,000

1	(14)	(Reserved).	
2	(15)	"Violence Against Women	
3		Formula Grant Program."	
4		Federal appropriation.....	5,500,000
5	(16)	(Reserved).	
6	(17)	"Violence Against Women	
7		Formula Grant Program -	
8		Administration."	
9		Federal appropriation.....	500,000
10	(18)	(Reserved).	
11	(19)	"Residential Substance	
12		Abuse Treatment Program."	
13		Federal appropriation.....	900,000
14	(20)	(Reserved).	
15	(21)	"Crime Victims'	
16		Assistance (VOCA) -	
17		Administration/Operations."	
18		Federal appropriation.....	1,300,000
19	(22)	"Juvenile Accountability	
20		Incentive Program."	
21		Federal appropriation.....	3,000,000
22	(23)	"Juvenile Accountability	
23		Incentive Program -	
24		Administration."	
25		Federal appropriation.....	100,000
26	(24)	(Reserved).	
27	(25)	(Reserved).	
28	(26)	"Juvenile Justice and	
29		Delinquency Prevention."	
30		Federal appropriation.....	4,500,000

1	(27) "Project Safe	
2	Neighborhoods."	
3	Federal appropriation.....	600,000
4	(28) (Reserved).	
5	(29) (Reserved).	
6	(30) "Statewide Automated	
7	Victim Information."	
8	Federal appropriation.....	1,000,000
9	(31) (Reserved).	
10	(32) (Reserved).	
11	(33) "Assault Services	
12	Program."	
13	Federal appropriation.....	500,000
14	(34) (Reserved).	
15	(35) (Reserved).	
16	(36) (Reserved).	
17	(37) (Reserved).	
18	(38) "Pennsylvania Capital	
19	Litigation Training Program."	
20	Federal appropriation.....	375,000
21	(39) (Reserved).	
22	(40) "NICS Act Record	
23	Improvement Program."	
24	Federal appropriation.....	500,000
25	(41) (Reserved).	
26	(42) "Youth Promise Act."	
27	Federal appropriation.....	1,000,000
28	(43) "Second Chance Act -	
29	Juvenile Offender Reentry."	
30	Federal appropriation.....	200,000

1	(44) "Prosecutor and Defender	
2	Incentives."	
3	Federal appropriation.....	500,000
4	(45) (Reserved).	
5	(46) "Juvenile Delinquency	
6	Court Improvement Initiative."	
7	Federal appropriation.....	500,000
8	(47) "Community Strategic	
9	Planning Demonstration Project."	
10	Federal appropriation.....	36,000
11	(48) "Combat Underage	
12	Drinking Program."	
13	Federal appropriation.....	800,000
14	(49) "Forensic Science	
15	Program."	
16	Federal appropriation.....	800,000
17	(50) "Juvenile Justice	
18	Innovation Fund."	
19	Federal appropriation.....	500,000
20	(51) "SORNA."	
21	Federal appropriation.....	800,000
22	(52) "Adam Walsh	
23	Implementation Support."	
24	Federal appropriation.....	400,000
25	(53) "Byrne Competitive	
26	Program."	
27	Federal appropriation.....	500,000
28	(54) "Crime Victims'	
29	Compensation Initiative."	
30	Federal appropriation.....	250,000

1 For safe schools advocate.  
 2 State appropriation..... 384,000  
 3 For victims of juvenile  
 4 offenders.  
 5 State appropriation..... 1,300,000  
 6 For violence prevention  
 7 programs.  
 8 State appropriation..... 4,563,000  
 9 For intermediate punishment  
 10 treatment programs.  
 11 State appropriation..... 18,167,000  
 12 For juvenile probation  
 13 services.  
 14 State appropriation..... 18,945,000  
 15 For grants to the arts.  
 16 State appropriation..... 8,179,000

17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for grants  
 20 to the arts:

21 (1) "National Endowment for  
 22 the Arts - Basic State Grant."  
 23 Federal appropriation..... 400,000  
 24 Section 203. Lieutenant Governor.

25 The following amounts are  
 26 appropriated to the Lieutenant  
 27 Governor: Federal State  
 28 For the Office of the  
 29 Lieutenant Governor, including  
 30 payment of expenses of the

1 residence at the Edward Martin  
2 Military Reservation.

3 State appropriation..... 814,000

4 For the Board of Pardons.

5 State appropriation..... 518,000

6 Section 204. Attorney General.

7 The following amounts are  
8 appropriated to the Attorney

9 General: Federal State

10 For general government  
11 operations of the Office of  
12 Attorney General.

13 State appropriation..... 39,322,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for general  
17 government operations:

18 (1) "State Medicaid Fraud  
19 Control Units."

20 Federal appropriation..... 5,744,000

21 (2) "Middle Atlantic - Great  
22 Lakes Organized Crime Law  
23 Enforcement Network."

24 Federal appropriation..... 7,117,000

25 For drug law enforcement.

26 State appropriation..... 23,853,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for drug law  
30 enforcement:

1 (1) "High Intensity Drug  
2 Trafficking Areas."  
3 Federal appropriation..... 4,920,000  
4 For local drug task forces and  
5 a drug strike task force.  
6 State appropriation..... 11,776,000  
7 For a joint local-State  
8 firearm task force in a city of  
9 the first class.  
10 State appropriation..... 3,559,000  
11 For witness relocation  
12 programs.  
13 State appropriation..... 1,115,000  
14 For Child Predator  
15 Interception Unit.  
16 State appropriation..... 4,350,000  
17 For tobacco law enforcement.  
18 State appropriation..... 615,000  
19 For trials resulting from  
20 indictments by multicounty grand  
21 juries.  
22 State appropriation..... 200,000  
23 For a mobile street crimes  
24 unit.  
25 State appropriation..... 2,500,000  
26 Section 205. Auditor General.  
27 The following amounts are  
28 appropriated to the Auditor  
29 General: Federal State  
30 For the Department of the

1 Auditor General for postauditing,  
 2 annually, periodically or  
 3 specially, the affairs of any  
 4 department, board or commission  
 5 which is supported out of the  
 6 General Fund, district justices,  
 7 other fining offices, Volunteer  
 8 Firemen's Relief Association  
 9 Funds and the offices of  
 10 Statewide elected officials and  
 11 for the proper auditing of  
 12 appropriations for or relating to  
 13 public assistance, including any  
 14 Federal sums supplementing such  
 15 appropriations.

16 State appropriation..... 41,389,000

17 For information technology  
 18 modernization.

19 State appropriation..... 1,750,000

20 For the Board of Claims.

21 State appropriation..... 1,640,000

22 Section 206. Treasury Department.

23 The following amounts are  
 24 appropriated to the Treasury

25 Department:	Federal	State
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26 For general government  
 27 operations of the Treasury  
 28 Department including the  
 29 administration of Article XIII.1  
 30 of the act of April 9, 1929

1 (P.L.343, No.176), known as The  
 2 Fiscal Code.  
 3 State appropriation..... 32,228,000  
 4 For the Board of Finance and  
 5 Revenue.  
 6 State appropriation..... 2,505,000  
 7 For divestiture reimbursement.  
 8 State appropriation..... 1,698,000  
 9 For the payment of the  
 10 Commonwealth's portion of the  
 11 expenses of various councils,  
 12 commissions, conferences, boards,  
 13 associations, coalitions and  
 14 institutes which are multistate  
 15 organizations of which the  
 16 Commonwealth has been a member  
 17 for at least one year and which  
 18 membership enables the  
 19 Commonwealth government to  
 20 represent the citizens of  
 21 Pennsylvania, such organizations  
 22 being designed to promote or  
 23 protect the member states'  
 24 interests, or which promote  
 25 governmental financial excellence  
 26 or accountability.  
 27 State appropriation..... 1,187,000  
 28 For publishing statements of  
 29 the General Fund and other funds  
 30 of the Commonwealth.

1	State appropriation.....	15,000
2	For information technology	
3	modernization.	
4	State appropriation.....	9,000,000
5	For payment of law enforcement	
6	and emergency response personnel	
7	death benefits.	
8	State appropriation.....	2,163,000
9	For compensation of the	
10	Commonwealth's loan and transfer	
11	agent for services and expenses	
12	in connection with the	
13	registration, transfer and	
14	payment of interest on bonds of	
15	the Commonwealth and other	
16	services required to be performed	
17	by the loan and transfer agent.	
18	State appropriation.....	60,000
19	For general obligation debt	
20	service or to pay all arbitrage	
21	rebates to the Federal Government	
22	required under section 148 of the	
23	Internal Revenue Code of 1986	
24	(Public Law 99-514, 26 U.S.C. §	
25	148).	
26	State appropriation.....	1,066,991,000
27	Section 207. (Reserved).	
28	Section 208. Department of Agriculture.	
29	The following amounts are	
30	appropriated to the Department of	

	Federal	State
1 Agriculture:		
2     For general government		
3 operations of the Department of		
4 Agriculture.		
5         State appropriation.....		22,703,000
6     The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10     (1) "Pennsylvania Plant Pest		
11 Detection System."		
12         Federal appropriation.....	1,300,000	
13     (2) "Poultry Grading		
14 Service."		
15         Federal appropriation.....	100,000	
16     (3) "Medicated Feed Mill		
17 Inspection."		
18         Federal appropriation.....	50,000	
19     (4) "National School Lunch		
20 Administration."		
21         Federal appropriation.....	1,700,000	
22     (5) "Emergency Food		
23 Assistance."		
24         Federal appropriation.....	4,000,000	
25     In addition to the specific		
26 amounts appropriated herein, all		
27 other moneys received from the		
28 Federal Government for emergency		
29 food assistance are hereby		
30 appropriated to such program.		

1 (6) (Reserved).

2 (7) "Pesticide Enforcement,  
3 Certification, Training and  
4 Control Program."  
5 Federal appropriation..... 1,000,000

6 (8) "Agricultural Risk  
7 Protection."  
8 Federal appropriation..... 1,000,000

9 (9) "Commodity Supplemental  
10 Food."  
11 Federal appropriation..... 3,000,000

12 In addition to the specific  
13 amounts appropriated herein, all  
14 other moneys received from the  
15 Federal Government for commodity  
16 supplemental food are hereby  
17 appropriated to such program.

18 (10) "Organic Cost  
19 Distribution."  
20 Federal appropriation..... 350,000

21 (11) "Animal Disease  
22 Control."  
23 Federal appropriation..... 2,000,000

24 (12) "Food Establishment  
25 Inspections."  
26 Federal appropriation..... 1,500,000

27 (13) "Integrated Pest  
28 Management."  
29 Federal appropriation..... 250,000

30 (14) "Johne's Disease Herd

1	Project."	
2	Federal appropriation.....	2,000,000
3	(15) "Avian Influenza	
4	Surveillance."	
5	Federal appropriation.....	2,000,000
6	(16) "Oral Rabies Vaccine."	
7	Federal appropriation.....	100,000
8	(17) "Exotic Newcastle	
9	Disease Control."	
10	Federal appropriation.....	300,000
11	(18) "Scrapie Disease	
12	Control."	
13	Federal appropriation.....	60,000
14	(19) "Monitoring Foot and	
15	Mouth Disease."	
16	Federal appropriation.....	150,000
17	(20) "Wildlife Services."	
18	Federal appropriation.....	800,000
19	(21) "Animal Identification."	
20	Federal appropriation.....	2,000,000
21	(22) "Specialty Crops."	
22	Federal appropriation.....	1,500,000
23	(23) "Emerald Ash Borer	
24	Mitigation."	
25	Federal appropriation.....	800,000
26	(24) (Reserved).	
27	(25) "Mediation Grant."	
28	Federal appropriation.....	200,000
29	For agricultural excellence	
30	programs.	

1 State appropriation..... 600,000  
 2 For farmers market food  
 3 coupons.  
 4 State appropriation..... 2,079,000  
 5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for farmers  
 8 market food coupons:  
 9 (1) "Farmers Market Food  
 10 Coupons."  
 11 Federal appropriation..... 3,500,000  
 12 (2) "Senior Farmers Market  
 13 Nutrition."  
 14 Federal appropriation..... 2,200,000  
 15 In addition to the specific  
 16 amounts appropriated herein, all  
 17 other moneys received from the  
 18 Federal Government for farmers  
 19 market food coupons and senior  
 20 farmers market nutrition are  
 21 hereby appropriated to such  
 22 program.  
 23 The following Federal amounts  
 24 are appropriated for the  
 25 Agricultural Conservation  
 26 Easement Program:  
 27 (1) "Farmland Protection."  
 28 Federal appropriation..... 6,000,000  
 29 For agricultural research.  
 30 State appropriation..... 787,000

1 For agricultural promotion,  
 2 education and exports.  
 3 State appropriation..... 196,000  
 4 For hardwoods research and  
 5 promotion.  
 6 State appropriation..... 350,000  
 7 For development and operation  
 8 of an open livestock show,  
 9 including cattle, swine, sheep  
 10 and horses.  
 11 State appropriation..... 177,000  
 12 For planning and staging of an  
 13 open dairy show.  
 14 State appropriation..... 177,000  
 15 For youth shows.  
 16 State appropriation..... 140,000  
 17 For grants to counties for the  
 18 purchase of food to be provided  
 19 to needy persons in this  
 20 Commonwealth. This amount  
 21 includes up to \$1,000,000 for the  
 22 emergency food assistance  
 23 development program and up to  
 24 \$500,000 for the cost of  
 25 distributing TEFAP commodities to  
 26 counties.  
 27 State appropriation..... 17,438,000  
 28 The following Federal amounts  
 29 are appropriated for product  
 30 promotion and marketing:

1       (1) "Market Improvement."  
 2           Federal appropriation.....           250,000  
 3       For food marketing and  
 4 research.  
 5           State appropriation.....           494,000  
 6       For transfer to the Nutrient  
 7 Management Fund.  
 8           State appropriation.....           2,714,000  
 9       For transfer to the  
 10 Conservation District Fund.  
 11          State appropriation.....           869,000  
 12       The following Federal amounts  
 13 are appropriated for crop  
 14 insurance:  
 15       (1) "Crop Insurance."  
 16           Federal appropriation.....           2,000,000  
 17       For transfer to the  
 18 Agricultural College Land Scrip  
 19 Fund restricted account.  
 20          State appropriation.....           46,237,000  
 21       For transfer to the  
 22 Pennsylvania Preferred Trademark  
 23 Licensing Fund.  
 24          State appropriation.....           550,000  
 25 Section 209. Department of Community and Economic Development.  
 26       The following amounts are  
 27 appropriated to the Department of  
 28 Community and Economic  
 29 Development:                                   Federal           State  
 30       For general government

1 operations of the Department of  
2 Community and Economic  
3 Development.

4 State appropriation..... 13,660,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "ARC - State Technical  
10 Assistance."

11 Federal appropriation..... 225,000

12 (2) "DOE Weatherization -  
13 Administration."

14 Federal appropriation..... 600,000

15 (3) "ARRA -- DOE  
16 Weatherization Administration."

17 Federal appropriation..... 200,000

18 (4) "SCDBG - Administration."

19 Federal appropriation..... 1,680,000

20 (4.1) "SCDBG - Neighborhood  
21 Stabilization - Administration."

22 Federal appropriation..... 800,000

23 (4.2) "SCDBG - Disaster  
24 Recovery Administration."

25 Federal appropriation..... 1,000,000

26 (5) "CSBG - Administration."

27 Federal appropriation..... 1,507,000

28 (6) "LIHEABG -  
29 Administration."

30 Federal appropriation..... 1,000,000

1	(7) (Reserved).		
2	(8) (Reserved).		
3	(9) "Americorps Training and		
4	Technical Assistance."		
5	Federal appropriation.....	75,000	
6	(10) "State Small Business		
7	Credit Initiative -		
8	Administration."		
9	Federal appropriation.....	487,000	
10	(11) "EMG Solutions		
11	Administration."		
12	Federal appropriation.....	250,000	
13	(12) "EDA - Emergency		
14	Management."		
15	Federal appropriation.....	450,000	
16	For the Center for Local		
17	Government Services.		
18	State appropriation.....		7,308,000
19	For the Office of Open		
20	Records.		
21	State appropriation.....		1,684,000
22	For World Trade PA.		
23	State appropriation.....		7,296,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for World		
27	Trade PA:		
28	(1) "SBA State Trade and		
29	Export Promotion (STEP)."		
30	Federal appropriation.....	2,000,000	

1	(2) "Mining Equipment Export	
2	Expansion Initiative."	
3	Federal appropriation.....	100,000
4	(3) "EDA - Expanding	
5	Exports."	
6	Federal appropriation.....	1,000,000
7	For the purpose of marketing	
8	to attract tourists to this	
9	Commonwealth.	
10	State appropriation.....	7,435,000
11	For the purpose of marketing	
12	to attract business to this	
13	Commonwealth.	
14	State appropriation.....	3,442,000
15	For transfer to the	
16	Municipalities Financial Recovery	
17	Revolving Fund.	
18	State appropriation.....	7,096,000
19	For transfer to the Ben	
20	Franklin Technology Development	
21	Authority Fund. Not less than 80%	
22	of this amount shall be provided	
23	to the Ben Franklin Technology	
24	Partners.	
25	State appropriation.....	14,500,000
26	For transfer to the	
27	Commonwealth Financing Authority.	
28	State appropriation.....	78,019,000
29	For intergovernmental	
30	cooperation authorities for	

1 cities of the second class.  
 2 State appropriation..... 228,000  
 3 For Pennsylvania First.  
 4 State appropriation..... 37,800,000  
 5 For Municipal Assistance  
 6 Program.  
 7 State appropriation..... 642,000

8 The following Federal amounts  
 9 are appropriated for floodplain  
 10 management:

11 (1) "FEMA - Mapping."  
 12 Federal appropriation..... 100,000  
 13 (2) "FEMA Technical  
 14 Assistance."  
 15 Federal appropriation..... 350,000  
 16 For the Keystone Communities  
 17 Program.  
 18 State appropriation..... 11,300,000

19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for Keystone  
 22 Communities:

23 (1) "DOE Weatherization."  
 24 Federal appropriation..... 10,000,000  
 25 (2) (Reserved).  
 26 (3) (Reserved).  
 27 (4) "LIHEABG - Weatherization

28 Program." In addition to the  
 29 specific amounts appropriated  
 30 herein, all other moneys received

1 from the Federal Government for  
2 the weatherization portion of the  
3 LIHEAP Program, either through an  
4 increase in the regular program  
5 or pursuant to a Presidential  
6 release of contingency funds, are  
7 hereby appropriated to this  
8 program.

9 Federal appropriation..... 40,000,000

10 (5) "SCDBG - HUD Disaster  
11 Recovery."

12 Federal appropriation..... 2,000,000

13 (6) "SCDBG - Disaster  
14 Recovery Grant."

15 Federal appropriation..... 56,000,000

16 (7) "SCDBG - Neighborhood  
17 Stabilization Program."

18 Federal appropriation..... 17,000,000

19 (8) "Assets for  
20 Independence."

21 Federal appropriation..... 500,000

22 (9) "EMG Solutions Program."

23 Federal appropriation..... 8,000,000

24 For partnerships for regional  
25 economic performance.

26 State appropriation..... 11,880,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 partnerships for regional

1 economic performance:

2 (1) "State Small Business

3 Credit Initiative."

4 Federal appropriation..... 20,000,000

5 For Discovered in PA,

6 Developed in PA.

7 State appropriation..... 9,900,000

8 For tourism promotion related

9 to accredited zoos.

10 State appropriation..... 550,000

11 The following Federal amounts

12 are appropriated for community

13 conservation and employment:

14 (1) "CSBG - Program."

15 Federal appropriation..... 29,500,000

16 For the Pennsylvania

17 Infrastructure Technology

18 Assistance Program.

19 State appropriation..... 1,750,000

20 For early intervention for

21 distressed municipalities.

22 State appropriation..... 1,785,000

23 For Super Computer Center

24 projects.

25 State appropriation..... 500,000

26 For powdered metals.

27 State appropriation..... 100,000

28 For grants to issuing

29 authorities under the

30 Infrastructure and Facilities

1 Improvement Program.  
 2 State appropriation..... 19,409,000  
 3 For a rural leadership  
 4 training program.

5 State appropriation..... 100,000  
 6 Section 210. Department of Conservation and Natural Resources.

7 The following amounts are  
 8 appropriated to the Department of  
 9 Conservation and Natural

10 Resources:	Federal	State
11 For general government		
12 operations of the Department of		
13 Conservation and Natural		
14 Resources.		

15 State appropriation.....		16,258,000
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16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:

20 (1) "Topographic and Geologic  
 21 Survey Grants."

22 Federal appropriation.....	500,000
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23 (2) "Bituminous Coal  
 24 Resources."

25 Federal appropriation.....	25,000
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26 (3) "Intermodal Surface  
 27 Transportation Act."

28 Federal appropriation.....	5,000,000
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29 (4) "Land and Water  
 30 Conservation Fund." In addition

1 to these funds, any contingency  
2 funds made available to the  
3 Commonwealth under the Federal  
4 Land and Water Conservation Fund  
5 Act are hereby appropriated.

6 Federal appropriation..... 12,000,000

7 (5) (Reserved).

8 (6) "Highlands Conservation  
9 Program."

10 Federal appropriation..... 2,000,000

11 (7) (Reserved).

12 (8) (Reserved).

13 (9) "Cooperative Endangered  
14 Species."

15 Federal appropriation..... 28,000

16 For State parks operations.

17 State appropriation..... 6,153,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for State  
21 parks:

22 (1) "Recreational Trails."

23 Federal appropriation..... 6,000,000

24 For State forests operations  
25 and forest pest management.

26 State appropriation..... 2,203,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for State  
30 forests:

1	(1) "Forest Fire Protection		
2	and Control."		
3	Federal appropriation.....	2,000,000	
4	(2) "Forestry Incentives and		
5	Agricultural Conservation."		
6	Federal appropriation.....	175,000	
7	(3) "Forest Management and		
8	Processing."		
9	Federal appropriation.....	3,800,000	
10	(4) "Great Lakes		
11	Restoration."		
12	Federal appropriation.....	900,000	
13	(5) "Aid to Volunteer Fire		
14	Companies."		
15	Federal appropriation.....	750,000	
16	(6) "Wetland Protection		
17	Fund."		
18	Federal appropriation.....	300,000	
19	(7) "Forest Insect and		
20	Disease Control."		
21	Federal appropriation.....	4,000,000	
22	For heritage and other parks.		
23	State appropriation.....		2,250,000
24	For payment of annual fixed		
25	charges in lieu of taxes to		
26	counties and townships on land		
27	acquired for water conservation		
28	and flood control.		
29	State appropriation.....		65,000
30	For payment of annual fixed		

1 charges in lieu of taxes to  
2 political subdivisions for school  
3 districts on lands acquired by  
4 the Commonwealth for Project 70.

5 State appropriation..... 40,000

6 For payment of annual fixed  
7 charges in lieu of taxes to  
8 counties, school districts and  
9 townships on forest lands.

10 State appropriation..... 2,612,000

11 For payment of annual fixed  
12 charges in lieu of taxes to  
13 counties, school districts and  
14 local municipalities on State  
15 park lands.

16 State appropriation..... 425,000

17 Section 211. Department of Corrections.

18 The following amounts are  
19 appropriated to the Department of

20 Corrections: Federal State

21 For general government  
22 operations of the Department of  
23 Corrections.

24 State appropriation..... 32,023,000

25 For inmate medical care.

26 State appropriation..... 227,305,000

27 For inmate education and  
28 training.

29 State appropriation..... 39,925,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for inmate  
3 education and training:

4 (1) "Youth Offenders  
5 Education."

6 Federal appropriation..... 100,000

7 (2) "Correctional Education."

8 Federal appropriation..... 725,000

9 For the State correctional  
10 institutions.

11 State appropriation..... 1,642,971,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for the  
15 State correctional institutions:

16 (1) "SABG - Drug and Alcohol  
17 Programs."

18 Federal appropriation..... 2,100,000

19 (2) "Reimbursement for Alien  
20 Inmates."

21 Federal appropriation..... 1,350,000

22 (3) "Changing Offender  
23 Behavior."

24 Federal appropriation..... 1,050,000

25 (4) "Volunteer Support."

26 Federal appropriation..... 50,000

27 Section 212. Department of Drug and Alcohol Programs.

28 The following amounts are  
29 appropriated to the Department of  
30 Drug and Alcohol Programs:

Federal State

1 For general government  
2 operations of the Department of  
3 Drug and Alcohol Programs.

4 State appropriation..... 470,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "SABG - Administration  
10 and Operation."

11 Federal appropriation..... 7,520,000

12 (2) "Substance Abuse Special  
13 Projects - Administration and  
14 Operation."

15 Federal appropriation..... 367,000

16 For Assistance to Drug and  
17 Alcohol Programs.

18 State appropriation..... 41,232,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for  
22 assistance to drug and alcohol  
23 programs:

24 (1) "SABG - Drug and Alcohol  
25 Services."

26 Federal appropriation..... 54,195,000

27 (2) "Substance Abuse Special  
28 Projects Grants."

29 Federal appropriation..... 86,000

30 (3) "Access to Recovery."

1 Federal appropriation..... 5,624,000

2 Section 213. Department of Education.

3 The following amounts are  
4 appropriated to the Department of

5 Education: Federal State

6 For general government  
7 operations of the Department of  
8 Education.

9 State appropriation..... 23,608,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for general  
13 government operations:

14 (1) "Adult Basic Education -  
15 Administration."

16 Federal appropriation..... 945,000

17 (2) "Education of Exceptional  
18 Children - Administration."

19 Federal appropriation..... 10,000,000

20 (3) "Special Education -  
21 State Personnel Development."

22 Federal appropriation..... 2,394,000

23 (4) "ESEA - Title I -  
24 Administration."

25 Federal appropriation..... 12,000,000

26 (5) "State Approving Agency  
27 (VA)."

28 Federal appropriation..... 1,400,000

29 (6) "Food and Nutrition  
30 Service."

1	Federal appropriation.....	11,429,000
2	(7) "Migrant Education -	
3	Administration."	
4	Federal appropriation.....	600,000
5	(8) "Vocational Education -	
6	Administration."	
7	Federal appropriation.....	3,910,000
8	(9) "Title II - Improving	
9	Teacher Quality -	
10	Administration/State."	
11	Federal appropriation.....	5,400,000
12	(10) (Reserved).	
13	(11) "Homeless Assistance."	
14	Federal appropriation.....	4,275,000
15	(12) "Preschool Grants."	
16	Federal appropriation.....	750,000
17	(13) "School Health Education	
18	Programs."	
19	Federal appropriation.....	450,000
20	(14) (Reserved).	
21	(15) (Reserved).	
22	(16) "Charter Schools	
23	Initiatives."	
24	Federal appropriation.....	8,000,000
25	(17) (Reserved).	
26	(18) "Advanced Placement	
27	Testing."	
28	Federal appropriation.....	600,000
29	(19) "Medical Assistance -	
30	Nurses Aide Training."	

1	Federal appropriation.....	300,000
2	(20) "State and Community	
3	Highway Safety."	
4	Federal appropriation.....	987,000
5	(21) (Reserved).	
6	(22) "Title IV - 21st Century	
7	Community Learning Centers -	
8	Administration."	
9	Federal appropriation.....	4,000,000
10	(23) "National Assessment of	
11	Educational Progress (NAEP)."	
12	Federal appropriation.....	188,000
13	(24) "Migrant Education	
14	Coordination Program."	
15	Federal appropriation.....	130,000
16	(25) "College Access	
17	Challenge Grant Program."	
18	Federal appropriation.....	3,935,000
19	(26) (Reserved).	
20	(27) "School Improvement	
21	Grants."	
22	Federal appropriation.....	60,000,000
23	(28) (Reserved).	
24	(29) (Reserved).	
25	(30) "Striving Readers."	
26	Federal appropriation.....	50,156,000
27	(31) "Refugee School	
28	Assistance Program."	
29	Federal appropriation.....	200,000
30	For information and technology	

1 improvement.

2 State appropriation..... 4,181,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 information and technology

7 improvement:

8 (1) "Statewide Data System."

9 Federal appropriation..... 628,000

10 (2) "ARRA -- Statewide

11 Longitudinal Data Systems."

12 Federal appropriation..... 9,049,000

13 For PA assessment.

14 State appropriation..... 53,691,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for PA

18 assessment:

19 (1) "Title VI - Part A State

20 Assessment."

21 Federal appropriation..... 16,000,000

22 For the State Library,

23 providing reference services and

24 administering aid to public

25 libraries.

26 State appropriation..... 1,957,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for the

30 State Library:

1	(1) "LSTA - Library	
2	Development."	
3	Federal appropriation.....	8,500,000
4	(2) "National Endowment for	
5	the Humanities."	
6	Federal appropriation.....	176,000
7	For programs of education and	
8	training at youth development	
9	centers and the monitoring of	
10	programs of education and	
11	training provided to incarcerated	
12	juveniles.	
13	State appropriation.....	10,187,000
14	For payment of basic education	
15	funding to school districts,	
16	including supplemental payments	
17	for certain distressed school	
18	districts.	
19	State appropriation.....	5,526,129,000
20	For basic education formula	
21	enhancement.	
22	State appropriation.....	2,500,000
23	For PA Accountability Grants.	
24	State appropriation.....	100,000,000
25	For the Pre-K Counts Program.	
26	State appropriation.....	87,284,000
27	For Head Start Supplemental	
28	Assistance.	
29	State appropriation.....	39,178,000
30	For mobile science and math	

1 education programs.

2 State appropriation..... 864,000

3 For teacher professional

4 development.

5 State appropriation..... 6,459,000

6 For adult and family literacy

7 programs, summer reading programs

8 and the adult high school

9 diplomas program.

10 State appropriation..... 12,075,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for adult

14 and family literacy programs:

15 (1) "Adult Basic Education -

16 Local."

17 Federal appropriation..... 17,142,000

18 For career and technical

19 education.

20 State appropriation..... 62,000,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for career

24 and technical education:

25 (1) "Vocational Education Act

26 - Local."

27 Federal appropriation..... 49,000,000

28 For career and technical

29 education equipment grants.

30 State appropriation..... 3,000,000

1 For payments on account of  
 2 annual rental or sinking fund  
 3 charges on school buildings,  
 4 including charter schools.  
 5 State appropriation..... 296,198,000  
 6 For payments on account of  
 7 pupil transportation.  
 8 State appropriation..... 547,386,000  
 9 For payments on account of  
 10 nonpublic and charter school  
 11 transportation.  
 12 State appropriation..... 78,614,000  
 13 For payments on account of  
 14 special education of exceptional  
 15 children.  
 16 State appropriation..... 1,026,815,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for special  
 20 education:  
 21 (1) "Individuals with  
 22 Disabilities Education - Local."  
 23 Federal appropriation..... 435,000,000  
 24 For payments for early  
 25 intervention services.  
 26 State appropriation..... 221,973,000  
 27 The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for payments  
 30 for early intervention services:

1 (1) "Individuals with  
 2 Disabilities Education."  
 3 Federal appropriation..... 16,000,000  
 4 For payment for tuition to  
 5 school districts providing  
 6 education to nonresident orphaned  
 7 children placed in private homes  
 8 by the court and nonresident  
 9 inmates of children's  
 10 institutions.  
 11 State appropriation..... 58,672,000  
 12 For payments of annual fixed  
 13 charges to school districts in  
 14 lieu of taxes for land acquired  
 15 by the Commonwealth for water  
 16 conservation or flood prevention.  
 17 State appropriation..... 197,000  
 18 For payment for maintenance of  
 19 summer schools for school-age  
 20 children of migrant laborers,  
 21 including child-care services.  
 22 State appropriation..... 853,000  
 23 For payments to Pennsylvania  
 24 Charter Schools for the Deaf and  
 25 Blind.  
 26 State appropriation..... 41,709,000  
 27 For special education -  
 28 approved private schools.  
 29 State appropriation..... 98,347,000  
 30 For grants to school districts

1 to assist in meeting Federal  
2 matching requirements for grants  
3 received under the Federal Child  
4 Nutrition Act and to aid in  
5 providing a food program for  
6 needy children.

7 State appropriation..... 32,021,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for school  
11 food services:

12 (1) "Food and Nutrition -  
13 Local."

14 Federal appropriation..... 635,341,000

15 For payment of the  
16 Commonwealth's share of Federal  
17 Social Security taxes for public  
18 school employees.

19 State appropriation..... 495,000,000

20 For payment of required  
21 contribution for public school  
22 employees' retirement.

23 State appropriation..... 1,017,000,000

24 The following Federal amounts  
25 are appropriated for basic  
26 education:

27 (1) "ESEA - Title I - Local."

28 Federal appropriation..... 625,000,000

29 (2) (Reserved).

30 (3) (Reserved).

1	(4) "Title II - Improving		
2	Teacher Quality - Local."		
3	Federal appropriation.....	130,000,000	
4	(5) (Reserved).		
5	(6) (Reserved).		
6	(7) "Title IV - 21st Century		
7	Community Learning Centers -		
8	Local."		
9	Federal appropriation.....	90,000,000	
10	(8) "Title III - Language		
11	Instruction for LEP and Immigrant		
12	Students."		
13	Federal appropriation.....	20,000,000	
14	(9) "Title VI - Rural and Low		
15	Income Schools - Local."		
16	Federal appropriation.....	1,700,000	
17	(10) (Reserved).		
18	(11) "ARRA - ESEA - Title I -		
19	School Improvement."		
20	Federal appropriation.....	35,000,000	
21	(12) "Race to the Top."		
22	Federal appropriation.....	38,804,000	
23	For services to nonpublic		
24	schools.		
25	State appropriation.....		86,384,000
26	For textbooks, instructional		
27	material and instructional		
28	equipment for nonpublic schools.		
29	State appropriation.....		26,278,000
30	For a subsidy to public		

1	libraries.	
2	State appropriation.....	53,507,000
3	For aid to the Free Library of	
4	Philadelphia and the Carnegie	
5	Library of Pittsburgh to meet the	
6	costs incurred in serving as	
7	regional libraries in the	
8	distribution of braille reading	
9	materials, talking book machines	
10	and other reading materials to	
11	persons who are blind or	
12	otherwise disabled.	
13	State appropriation.....	2,567,000
14	For library access.	
15	State appropriation.....	3,071,000
16	For job training and education	
17	programs.	
18	State appropriation.....	8,050,000
19	For safe schools initiatives.	
20	State appropriation.....	8,522,000
21	For payment of approved	
22	operating expenses of community	
23	colleges.	
24	State appropriation.....	212,167,000
25	For transfer to the Community	
26	College Capital Fund.	
27	State appropriation.....	48,869,000
28	For regional community college	
29	services.	
30	State appropriation.....	1,200,000

1 For community education  
2 councils.  
3 State appropriation..... 2,300,000

4 Section 214. Department of Environmental Protection.

5 The following amounts are  
6 appropriated to the Department of

7 Environmental Protection: Federal State

8 For general government  
9 operations of the Department of  
10 Environmental Protection.

11 State appropriation..... 10,642,000

12 For environmental program  
13 management.

14 State appropriation..... 26,297,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for  
18 environmental program management:

19 (1) "Coastal Zone  
20 Management."

21 Federal appropriation..... 4,700,000

22 (2) "Construction Management  
23 Assistance Grants -  
24 Administration."

25 Federal appropriation..... 1,400,000

26 (3) "Storm Water Permitting  
27 Initiative."

28 Federal appropriation..... 2,300,000

29 (4) "Safe Drinking Water Act  
30 - Management."

1	Federal appropriation.....	5,500,000
2	(5) "Water Pollution Control	
3	Grants - Management."	
4	Federal appropriation.....	5,500,000
5	(6) "Air Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	3,200,000
8	(7) "Surface Mine	
9	Conservation."	
10	Federal appropriation.....	6,500,000
11	(8) "Wetland Protection	
12	Fund."	
13	Federal appropriation.....	840,000
14	(9) "Diagnostic X-ray	
15	Equipment Testing."	
16	Federal appropriation.....	550,000
17	(10) "Water Quality Outreach	
18	Operator Training."	
19	Federal appropriation.....	200,000
20	(11) "Water Quality	
21	Management Planning Grants."	
22	Federal appropriation.....	1,150,000
23	(12) "Small Operators	
24	Assistance."	
25	Federal appropriation.....	300,000
26	(13) "Wellhead Protection	
27	Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon	
30	Abatement."	

1	Federal appropriation.....	600,000
2	(15) "Non-Point Source	
3	Implementation 319(h)."	
4	Federal appropriation.....	12,800,000
5	(16) "Hydroelectric Power	
6	Conservation Fund."	
7	Federal appropriation.....	51,000
8	(17) "Survey Studies."	
9	Federal appropriation.....	5,000,000
10	(18) (Reserved).	
11	(19) "National Dam Safety."	
12	Federal appropriation.....	300,000
13	(20) "Training Reimbursement	
14	Program for Small Systems."	
15	Federal appropriation.....	3,500,000
16	(21) "State Energy Program	
17	(SEP)."	
18	Federal appropriation.....	15,000,000
19	(22) (Reserved).	
20	(23) "Pollution Prevention."	
21	Federal appropriation.....	800,000
22	(24) "Energy and	
23	Environmental Opportunities."	
24	Federal appropriation.....	1,200,000
25	(25) "Surface Mine	
26	Conservation."	
27	Federal appropriation.....	680,000
28	For the Chesapeake Bay	
29	Agricultural Source Abatement.	
30	State appropriation.....	2,667,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 Chesapeake Bay Pollution  
5 Abatement Program:

6 (1) "Chesapeake Bay Pollution  
7 Abatement."

8 Federal appropriation..... 6,200,000

9 For environmental protection  
10 operations.

11 State appropriation..... 76,221,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for  
15 environmental protection  
16 operations:

17 (1) "EPA - Planning Grant -  
18 Administration."

19 Federal appropriation..... 8,400,000

20 (2) "Water Pollution Control  
21 Grants."

22 Federal appropriation..... 8,900,000

23 (3) "Air Pollution Control  
24 Grants."

25 Federal appropriation..... 5,010,000

26 (4) "Surface Mine Control and  
27 Reclamation."

28 Federal appropriation..... 11,344,000

29 (5) "Training and Education  
30 of Underground Coal Miners."

1	Federal appropriation.....	1,700,000
2	(6) "Construction Management	
3	Assistance Grants."	
4	Federal appropriation.....	350,000
5	(7) "Safe Drinking Water."	
6	Federal appropriation.....	5,700,000
7	(8) "Oil Pollution Spills	
8	Removal."	
9	Federal appropriation.....	1,000,000
10	For the black fly control	
11	project.	
12	State appropriation.....	3,314,000
13	For West Nile virus control.	
14	State appropriation.....	3,824,000
15	For sewage facilities planning	
16	grants.	
17	State appropriation.....	200,000
18	For payment of Pennsylvania's	
19	share of the expenses of the	
20	River Master for the Delaware	
21	River.	
22	State appropriation.....	76,000
23	For support of the Susquehanna	
24	River Basin Commission.	
25	State appropriation.....	573,000
26	For support of the Interstate	
27	Commission on the Potomac River	
28	Basin.	
29	State appropriation.....	46,000
30	For conduct of the Delaware	

1	River Basin Commission.		
2	State appropriation.....		934,000
3	For support of the Ohio River		
4	Valley Water Sanitation		
5	Commission.		
6	State appropriation.....		136,000
7	For support of the Chesapeake		
8	Bay Commission.		
9	State appropriation.....		227,000
10	For transfer to the		
11	Conservation District Fund.		
12	State appropriation.....		2,506,000
13	For payment of Pennsylvania's		
14	share of the costs of the		
15	Interstate Mining Commission.		
16	State appropriation.....		30,000
17	Section 215. Department of General Services.		
18	The following amounts are		
19	appropriated to the Department of		
20	General Services:	Federal	State
21	For general government		
22	operations of the Department of		
23	General Services.		
24	State appropriation.....		59,178,000
25	For administration and		
26	operation of the Capitol Police.		
27	State appropriation.....		11,484,000
28	For rental and municipal		
29	charges.		
30	State appropriation.....		22,969,000

1 For utility costs, including  
 2 implementation of third-party  
 3 shared savings programs.

4	State appropriation.....	21,141,000
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5 For excess insurance coverage.

6	State appropriation.....	1,211,000
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7 For fire protection services  
 8 for the Capitol complex in  
 9 Harrisburg.

10	State appropriation.....	496,000
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11 Section 216. Department of Health.

12 The following amounts are  
 13 appropriated to the Department of  
 14 Health:

	Federal	State
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15 For general government  
 16 operations of the Department of  
 17 Health.

18	State appropriation.....	22,118,000
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19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for general  
 22 government operations:

23 (1) "WIC - Administration and  
 24 Operation."

25	Federal appropriation.....	18,565,000
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26 (2) "Health Assessment."

27	Federal appropriation.....	535,000
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28 (3) "PHHSBG - Administration  
 29 and Operation."

30	Federal appropriation.....	2,211,000
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1	(4)	(Reserved).	
2	(5)	"MCHSBG - Administration	
3		and Operation."	
4		Federal appropriation.....	16,173,000
5	(6)	"Adult Blood Lead	
6		Epidemiology."	
7		Federal appropriation.....	108,000
8	(7)	"EMS for Children."	
9		Federal appropriation.....	155,000
10	(8)	"TB - Administration and	
11		Operation."	
12		Federal appropriation.....	1,232,000
13	(9)	(Reserved).	
14	(10)	"Lead - Administration	
15		and Operation."	
16		Federal appropriation.....	1,120,000
17	(11)	"AIDS Health Education	
18		Administration and Operation."	
19		Federal appropriation.....	6,453,000
20	(12)	"Primary Care	
21		Cooperative Agreements."	
22		Federal appropriation.....	313,000
23	(13)	"HIV/AIDS Surveillance."	
24		Federal appropriation.....	1,610,000
25	(14)	"HIV Care Administration	
26		and Operation."	
27		Federal appropriation.....	6,331,000
28	(15)	(Reserved).	
29	(16)	(Reserved).	
30	(17)	(Reserved).	

1	(18) "Cancer Prevention and		
2	Control."		
3	Federal appropriation.....	8,154,000	
4	(19) "Environmental Public		
5	Health Tracking."		
6	Federal appropriation.....	1,100,000	
7	(20) "Health Equity."		
8	Federal appropriation.....	225,000	
9	(21) (Reserved).		
10	(22) (Reserved).		
11	(23) "Strengthening Public		
12	Health Infrastructure."		
13	Federal appropriation.....	863,000	
14	(24) "Special Preparedness		
15	Initiatives."		
16	Federal appropriation.....	500,000	
17	(25) "State Innovation		
18	Models."		
19	Federal appropriation.....	50,000,000	
20	For diabetes programs.		
21	State appropriation.....		100,000
22	For quality assurance.		
23	State appropriation.....		18,878,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for quality		
27	assurance:		
28	(1) "Medicare - Health		
29	Service Agency Certification."		
30	Federal appropriation.....	11,364,000	

1 (2) "Medicaid Certification."  
 2 Federal appropriation..... 7,800,000  
 3 For chronic care management.  
 4 State appropriation..... 970,000  
 5 For vital statistics.  
 6 State appropriation..... 5,965,000

7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for vital  
 10 statistics:

11 (1) "Cooperative Health  
 12 Statistics."  
 13 Federal appropriation..... 1,540,000

14 (2) "Health Statistics."  
 15 Federal appropriation..... 80,000

16 (3) "Behavioral Risk Factor  
 17 Surveillance System."  
 18 Federal appropriation..... 712,000  
 19 For the State Laboratory.  
 20 State appropriation..... 3,168,000

21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for the  
 24 State Laboratory:

25 (1) "Clinical Laboratory  
 26 Improvement."  
 27 Federal appropriation..... 678,000

28 (2) "Epidemiology and  
 29 Laboratory Surveillance and  
 30 Response."

1	Federal appropriation.....	3,433,000	
2	(3) "Food Emergency		
3	Response."		
4	Federal appropriation.....	290,000	
5	For the State health care		
6	centers.		
7	State appropriation.....		20,500,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	State health care centers:		
12	(1) "Disease Control		
13	Immunization Program."		
14	Federal appropriation.....	11,571,000	
15	(2) (Reserved).		
16	(3) "PHHSBG - Block Program		
17	Services."		
18	Federal appropriation.....	3,020,000	
19	(4) "Preventive Health		
20	Special Projects."		
21	Federal appropriation.....	1,954,000	
22	(5) "Collaborative Chronic		
23	Disease Programs."		
24	Federal appropriation.....	6,744,000	
25	(6) "Sexual Violence		
26	Prevention and Education."		
27	Federal appropriation.....	1,592,000	
28	For sexually transmitted		
29	disease screening and treatment.		
30	State appropriation.....		1,729,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for sexually  
4 transmitted disease screening and  
5 treatment:

6 (1) "Survey and Follow-up -  
7 Sexually Transmitted Diseases."

8 Federal appropriation..... 2,741,000

9 For the primary health care  
10 practitioner program.

11 State appropriation..... 3,671,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for the  
15 primary health care practitioner  
16 program:

17 (1) "Loan Repayment Program."

18 Federal appropriation..... 312,000

19 (2) "ARRA - Health  
20 Professions Workforce  
21 Development."

22 Federal appropriation..... 150,000

23 For community-based health  
24 care subsidy.

25 State appropriation..... 4,000,000

26 For screening of newborns.

27 State appropriation..... 4,110,000

28 For cancer screening services.

29 State appropriation..... 2,563,000

30 For AIDS programs.

1 State appropriation..... 7,169,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for AIDS

5 programs:

6 (1) "AIDS Health Education."

7 Federal appropriation..... 3,056,000

8 (2) "HIV Care."

9 Federal appropriation..... 11,477,000

10 (3) "Housing Opportunities

11 for People with AIDS."

12 Federal appropriation..... 2,538,000

13 For special pharmaceutical

14 services for AIDS-related

15 services.

16 State appropriation..... 10,267,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for special

20 pharmaceutical services for AIDS-

21 related services:

22 (1) "AIDS - Ryan White."

23 Federal appropriation..... 34,534,000

24 For regional cancer

25 institutes.

26 State appropriation..... 600,000

27 For reimbursement to school

28 districts on account of health

29 services.

30 State appropriation..... 36,620,000

1 For maintenance of local  
 2 health departments.  
 3 State appropriation..... 25,421,000  
 4 For local health departments  
 5 for environmental health  
 6 services.  
 7 State appropriation..... 6,989,000  
 8 For maternal and child health  
 9 services.  
 10 State appropriation..... 766,000  
 11 The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for maternal  
 14 and child health:  
 15 (1) "MCH Lead Poisoning  
 16 Prevention and Abatement."  
 17 Federal appropriation..... 2,050,000  
 18 (2) (Reserved).  
 19 (3) "MCHSBG - Program  
 20 Services."  
 21 Federal appropriation..... 17,030,000  
 22 (4) "Special Supplemental  
 23 Food Service Program for Women,  
 24 Infants and Children (WIC)." In  
 25 addition to the specific amounts  
 26 appropriated herein, all other  
 27 moneys received from the Federal  
 28 Government for the Special  
 29 Supplemental Food Service Program  
 30 for Women, Infants and Children

1 are hereby appropriated to the  
2 program.

3 Federal appropriation..... 276,112,000

4 (5) "Abstinence Education."

5 Federal appropriation..... 2,628,000

6 (6) "Traumatic Brain Injury."

7 Federal appropriation..... 327,000

8 (7) (Reserved).

9 (8) (Reserved).

10 (9) "Family Health Special  
11 Projects."

12 Federal appropriation..... 1,429,000

13 (10) "Screening Newborns."

14 Federal appropriation..... 881,000

15 (11) (Reserved).

16 (12) "Newborn Hearing  
17 Screening and Intervention."

18 Federal appropriation..... 330,000

19 (13) "Teenage Pregnancy  
20 Prevention."

21 Federal appropriation..... 4,159,000

22 For tuberculosis screening and  
23 treatment.

24 State appropriation..... 874,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 tuberculosis screening and  
29 treatment:

30 (1) "Tuberculosis Control

1	Program."	
2	Federal appropriation.....	318,000
3	For renal dialysis services.	
4	State appropriation.....	6,779,000
5	For services to children with	
6	special needs.	
7	State appropriation.....	1,551,000
8	For adult cystic fibrosis and	
9	other chronic respiratory	
10	illnesses.	
11	State appropriation.....	750,000
12	For diagnosis and treatment	
13	for Cooley's anemia.	
14	State appropriation.....	100,000
15	For hemophilia services.	
16	State appropriation.....	959,000
17	For lupus programs.	
18	State appropriation.....	100,000
19	For sickle cell anemia	
20	services, including camps for	
21	children with sickle cell anemia.	
22	State appropriation.....	1,260,000
23	For regional poison control	
24	centers.	
25	State appropriation.....	700,000
26	For trauma prevention.	
27	State appropriation.....	425,000
28	For epilepsy support services.	
29	State appropriation.....	550,000
30	For biotechnology research.	

1 State appropriation..... 5,300,000  
 2 For Tourette's syndrome.  
 3 State appropriation..... 150,000  
 4 For amyotrophic lateral  
 5 sclerosis support services.  
 6 State appropriation..... 350,000  
 7 Section 217. Insurance Department.

8 The following amounts are  
 9 appropriated to the Insurance

10 Department: Federal State

11 The following Federal amounts  
 12 are appropriated to the Insurance  
 13 Department:

14 (1) "High-Risk Pool  
 15 Administration."

16 Federal appropriation..... 6,730,000

17 (2) "Consumer Assistance  
 18 Program."

19 Federal appropriation..... 1,098,000

20 (3) "PA Exchange Grant."

21 Federal appropriation..... 30,000,000

22 For Children's Health  
 23 Insurance Administration.

24 State appropriation..... 7,400,000

25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for  
 28 children's health insurance  
 29 administration:

30 (1) "Children's Health

1 Insurance Administration."  
 2 Federal appropriation..... 15,707,000  
 3 For children's health  
 4 insurance.  
 5 State appropriation..... 111,094,000

6 The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for  
 9 children's health insurance:

10 (1) "Children's Health  
 11 Insurance Program."

12 Federal appropriation..... 309,764,000

13 (2) "CHIP Outreach and  
 14 Enrollment Grant."

15 Federal appropriation..... 590,000

16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for the  
 19 Insurance Department:

20 (1) "High-Risk Pool."

21 Federal appropriation..... 41,130,000

22 (2) "Health Insurance Premium  
 23 Review."

24 Federal appropriation..... 1,437,000

25 Section 218. Department of Labor and Industry.

26 The following amounts are  
 27 appropriated to the Department of  
 28 Labor and Industry:

Federal State

29 For general government  
 30 operations of the Department of

1	Labor and Industry.	
2	State appropriation.....	12,760,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for general	
6	government operations:	
7	(1) "Workforce Investment Act	
8	- Administration."	
9	Federal appropriation.....	11,000,000
10	(2) (Reserved).	
11	(3) "Community Service and	
12	Corps."	
13	Federal appropriation.....	11,608,000
14	(4) (Reserved).	
15	(5) "Disability	
16	Determination."	
17	Federal appropriation.....	134,474,000
18	(6) "New Hires."	
19	Federal appropriation.....	1,581,000
20	For occupational and	
21	industrial safety.	
22	State appropriation.....	11,187,000
23	For occupational disease	
24	payments.	
25	State appropriation.....	805,000
26	For transfer to the Vocational	
27	Rehabilitation Fund for work of	
28	the State Board of Vocational	
29	Rehabilitation.	
30	State appropriation.....	40,473,000

1	For supported employment.	
2	State appropriation.....	397,000
3	For centers for independent	
4	living, including independent	
5	living services purchased by	
6	Office of Vocational	
7	Rehabilitation District Offices.	
8	State appropriation.....	1,912,000
9	To carry out the provisions of	
10	section 306(h) of the act of June	
11	2, 1915 (P.L.736, No.338), known	
12	as the Workers' Compensation Act.	
13	State appropriation.....	960,000
14	For Keystone Works.	
15	State appropriation.....	1,000,000
16	For Assistive Technology	
17	Devices.	
18	State appropriation.....	400,000
19	For Assistive Technology	
20	Demonstration and Training.	
21	State appropriation.....	399,000
22	The following Federal amounts	
23	are appropriated for employment	
24	services:	
25	(1) "Reed Act - Unemployment	
26	Insurance." For administrative	
27	expenses of the unemployment	
28	insurance program.	
29	Federal appropriation.....	6,000,000
30	(2) "Reed Act - Employment	

1 Services and Unemployment  
2 Insurance."  
3 (a) For administrative  
4 expenses of the public employment  
5 offices and unemployment  
6 insurance program, including  
7 staff and related costs to  
8 provide reemployment services to  
9 unemployment claimants to enhance  
10 the public employment service and  
11 PA CareerLink service delivery  
12 systems and to train and give  
13 technical assistance and  
14 professional development to staff  
15 who deliver employment and  
16 workforce services.

17 (b) For administrative  
18 expenses of unemployment  
19 insurance program, including  
20 improvements to the unemployment  
21 insurance program's information  
22 processing and telecommunications  
23 systems and applications;  
24 staffing; service contracts and  
25 technology to address the  
26 unemployment compensation program  
27 appeals workload; and interest  
28 payments on loans.

29 Federal appropriation..... 22,000,000

30 (3) (Reserved).

1	(4) "WIA - Adult Employment		
2	and Training."		
3	Federal appropriation.....	50,000,000	
4	(5) (Reserved).		
5	(6) "WIA - Youth Employment		
6	and Training."		
7	Federal appropriation.....	52,000,000	
8	(7) (Reserved).		
9	(8) "WIA - Statewide		
10	Activities."		
11	Federal appropriation.....	18,000,000	
12	(9) (Reserved).		
13	(10) "WIA - Dislocated		
14	Workers."		
15	Federal appropriation.....	109,000,000	
16	(11) (Reserved).		
17	(12) "WIA - Veterans		
18	Employment and Training."		
19	Federal appropriation.....	900,000	
20	(13) "TANFBG - Youth		
21	Employment and Training."		
22	Federal appropriation.....	15,000,000	
23	For New Choices/New Options.		
24	State appropriation.....		500,000
25	For industry partnerships.		
26	State appropriation.....		1,813,000

27 Section 219. Department of Military and Veterans Affairs.

28 The following sums are

29 appropriated to the Department of

30 Military and Veterans Affairs:	Federal	State
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1 For general government  
2 operations of the Department of  
3 Military and Veterans Affairs.  
4 State appropriation..... 20,694,000  
5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:  
9 (1) "Facilities Maintenance."  
10 Federal appropriation..... 77,685,000  
11 (2) "Federal Construction  
12 Grants."  
13 Federal appropriation..... 30,000,000  
14 For armory maintenance and  
15 repair.  
16 State appropriation..... 446,000  
17 For supplemental life  
18 insurance premiums.  
19 State appropriation..... 364,000  
20 For honor guards for burials  
21 of veterans.  
22 State appropriation..... 99,000  
23 For American battle monuments.  
24 State appropriation..... 50,000  
25 For special State duty.  
26 State appropriation..... 35,000  
27 For the operation and  
28 maintenance of the veterans  
29 homes.  
30 State appropriation..... 82,385,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 veterans homes:

5 (1) "Operations and  
6 Maintenance."

7 Federal appropriation..... 44,587,000

8 (2) "Medical Reimbursements."

9 Federal appropriation..... 350,000

10 (3) "Enhanced Veterans  
11 Reimbursement."

12 Federal appropriation..... 22,728,000

13 For payment of gratuities for  
14 the education of children of  
15 certain veterans.

16 State appropriation..... 101,000

17 For transfer to the  
18 Educational Assistance Program  
19 Fund.

20 State appropriation..... 12,870,000

21 For assistance to veterans who  
22 are ill or disabled and without  
23 means of support.

24 State appropriation..... 200,000

25 For pensions for veterans  
26 blinded through service-connected  
27 injuries or disease.

28 State appropriation..... 222,000

29 To provide for pensions for  
30 paralyzed veterans as required by

1 51 Pa.C.S. § 7702 (relating to  
2 paralyzed veteran's pension).  
3 State appropriation..... 1,288,000  
4 For payment of pensions to  
5 dependents of soldiers of the  
6 Pennsylvania National Guard  
7 killed in the line of duty.  
8 State appropriation..... 5,000  
9 For disabled American  
10 veterans' transportation.  
11 State appropriation..... 336,000  
12 For veterans outreach  
13 services.  
14 State appropriation..... 2,682,000  
15 For the Civil Air Patrol.  
16 State appropriation..... 100,000  
17 Section 220. Department of Public Welfare.

18 The following sums are  
19 appropriated to the Department of

20 Public Welfare:	Federal	State
21 For general government 22 operations of the Department of 23 Public Welfare.		
24 State appropriation.....		67,358,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for general  
28 government operations:

- 29 (1) "Child Welfare Services -
- 30 Administration."

1	Federal appropriation.....	1,039,000
2	(2) "Child Welfare - Title	
3	IV-E - Administration."	
4	Federal appropriation.....	5,390,000
5	(3) "CCDFBG -	
6	Administration."	
7	Federal appropriation.....	14,189,000
8	(4) "Medical Assistance -	
9	Administration."	
10	Federal appropriation.....	27,580,000
11	(5) "TANFBG -	
12	Administration."	
13	Federal appropriation.....	7,836,000
14	(6) "Food Stamps -	
15	Administration."	
16	Federal appropriation.....	8,520,000
17	(7) "Developmental	
18	Disabilities - Basic Support."	
19	Federal appropriation.....	4,056,000
20	(8) "Refugees and Persons	
21	Seeking Asylum - Administration."	
22	Federal appropriation.....	1,796,000
23	(9) "MHSBG - Administration."	
24	Federal appropriation.....	276,000
25	(10) "SSBG - Administration."	
26	Federal appropriation.....	3,641,000
27	(11) "Community-Based Family	
28	Resource and Support	
29	Administration."	
30	Federal appropriation.....	689,000

1	(12) (Reserved).		
2	(13) "Early Head Start		
3	Expansion Program."		
4	Federal appropriation.....	1,400,000	
5	(14) (Reserved).		
6	(15) "Disabled Education -		
7	Administration."		
8	Federal appropriation.....	700,000	
9	(16) "MCH - Administration."		
10	Federal appropriation.....	80,000	
11	For information systems.		
12	State appropriation.....		57,161,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	information systems:		
17	(1) "Medical Assistance -		
18	Information Systems."		
19	Federal appropriation.....	206,445,000	
20	(2) "Child Welfare - Title		
21	IV-E - Information Systems."		
22	Federal appropriation.....	8,658,000	
23	(3) "TANFBG - Information		
24	Systems."		
25	Federal appropriation.....	9,327,000	
26	(4) "Food Stamps -		
27	Information Systems."		
28	Federal appropriation.....	17,804,000	
29	(5) "Child Support		
30	Enforcement - Information		

1 Systems."

2 Federal appropriation..... 12,119,000

3 For Statewide operations

4 related to county administration

5 of the public assistance and

6 medical assistance programs.

7 State appropriation..... 30,223,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 Statewide operations relating to

12 county administration:

13 (1) "TANFBG - Statewide."

14 Federal appropriation..... 1,072,000

15 (2) "Medical Assistance -

16 Statewide."

17 Federal appropriation..... 44,054,000

18 (3) "Food Stamps -

19 Statewide."

20 Federal appropriation..... 48,975,000

21 (4) (Reserved).

22 (5) "ARRA - Health

23 Information Technology."

24 Federal appropriation..... 3,442,000

25 (6) "CHIPRA - Statewide."

26 Federal appropriation..... 3,812,000

27 For county assistance office

28 operations related to

29 administration of the public

30 assistance and medical assistance

1 programs.

2 State appropriation..... 275,058,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for county  
6 assistance offices:

7 (1) "TANFBG - County  
8 Assistance Offices."

9 Federal appropriation..... 57,168,000

10 (2) "Medical Assistance -  
11 County Assistance Offices."

12 Federal appropriation..... 88,452,000

13 (3) "Food Stamps - County  
14 Assistance Offices."

15 Federal appropriation..... 100,340,000

16 (4) "SSBG - County Assistance  
17 Offices."

18 Federal appropriation..... 6,262,000

19 (5) "LIHEABG - Administration  
20 and Audit Costs." In addition to  
21 the specific amounts appropriated  
22 herein, all other moneys received  
23 from the Federal Government for  
24 the administration of the LIHEAP  
25 program, either through an  
26 increase in the regular program  
27 or pursuant to a Presidential  
28 release of contingency funds, are  
29 hereby appropriated to this  
30 program.

1	Federal appropriation.....	24,000,000	
2	For child support enforcement.		
3	State appropriation.....		13,796,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for child		
7	support enforcement:		
8	(1) "Child Support		
9	Enforcement Program - Title IV-		
10	D."		
11	Federal appropriation.....	153,678,000	
12	For New Directions.		
13	State appropriation.....		17,330,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for New		
17	Directions:		
18	(1) "TANFBG - New		
19	Directions."		
20	Federal appropriation.....	124,554,000	
21	(2) "Medical Assistance - New		
22	Directions."		
23	Federal appropriation.....	4,786,000	
24	(3) "Food Stamps - New		
25	Directions."		
26	Federal appropriation.....	11,692,000	
27	For youth development		
28	institutions and forestry camps.		
29	State appropriation.....		63,776,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for youth  
3 development institutions:

4 (1) "SSBG - Basic  
5 Institutional Programs."  
6 Federal appropriation..... 10,000,000

7 (2) "Food Nutrition  
8 Services."  
9 Federal appropriation..... 800,000

10 For mental health services,  
11 including grants to counties  
12 exclusive of capital  
13 improvements.

14 State appropriation..... 690,469,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for mental  
18 health services:

19 (1) (Reserved).  
20 (2) "Medical Assistance -  
21 Mental Health."  
22 Federal appropriation..... 198,714,000

23 (3) "Medicare Services -  
24 State Mental Hospitals."  
25 Federal appropriation..... 24,664,000

26 (4) "Homeless Mentally Ill."  
27 Federal appropriation..... 2,496,000

28 (5) "MHSBG - Community Mental  
29 Health Services."  
30 Federal appropriation..... 17,958,000

1	(6) "SSBG - Community Mental		
2	Health Services."		
3	Federal appropriation.....	10,366,000	
4	(7) "Suicide Prevention."		
5	Federal appropriation.....	500,000	
6	(8) "Mental Health Data		
7	Infrastructure."		
8	Federal appropriation.....	145,000	
9	(9) "Jail Diversion and		
10	Trauma Recovery."		
11	Federal appropriation.....	400,000	
12	(10) "Child Mental Health		
13	Initiative."		
14	Federal appropriation.....	5,000,000	
15	(11) "Systems of Care		
16	Expansion Planning Grants."		
17	Federal appropriation.....	250,000	
18	(12) "Systems of Care		
19	Expansion Implementation."		
20	Federal appropriation.....	1,000,000	
21	For Intellectual Disabilities		
22	- State Centers.		
23	State appropriation.....		120,273,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for  
27 Intellectual Disabilities - State  
28 Centers:

29 (1) "Medical Assistance -  
30 State Centers."

1	Federal appropriation.....	167,548,000	
2	(2) "Medicare Services -		
3	State Centers."		
4	Federal appropriation.....	662,000	
5	For cash assistance grants,		
6	including employment and training		
7	and supportive services for cash		
8	assistance recipients.		
9	State appropriation.....		56,690,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for cash		
13	assistance:		
14	(1) "TANFBG - Cash Grants."		
15	Federal appropriation.....	319,393,000	
16	(2) "Other Federal Support -		
17	Cash Grants."		
18	Federal appropriation.....	20,619,000	
19	(3) "LIHEABG - Program." In		
20	addition to the specific amounts		
21	appropriated herein, all other		
22	moneys received from the Federal		
23	Government for the LIHEAP		
24	program, either through an		
25	increase in the regular program		
26	or pursuant to a Presidential		
27	release of contingency funds, are		
28	hereby appropriated to this		
29	program.		
30	Federal appropriation.....	320,000,000	

1       (4) "Refugees and Persons  
 2 Seeking Asylum - Social  
 3 Services."  
 4           Federal appropriation.....           9,785,000  
 5       For supplemental grants to the  
 6 aged, blind and disabled.  
 7           State appropriation.....           145,237,000  
 8       For payment to the Federal  
 9 Government for the Medicare drug  
 10 program.  
 11          State appropriation.....           534,746,000  
 12       For medical assistance  
 13 payments - outpatient services,  
 14 exclusive of outpatient services  
 15 provided through capitation  
 16 plans.  
 17          State appropriation.....           310,570,000  
 18       The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for medical  
 21 assistance - outpatient:  
 22       (1) "Medical Assistance -  
 23 Outpatient."  
 24           Federal appropriation.....           928,750,000  
 25       For medical assistance  
 26 payments - inpatient, exclusive  
 27 of inpatient services provided  
 28 through capitation plans.  
 29          State appropriation.....           124,095,000  
 30       The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for medical  
3 assistance - inpatient services:

4 (1) "Medical Assistance -  
5 Inpatient."  
6 Federal appropriation..... 589,300,000

7 (2) "ARRA - Medical  
8 Assistance - Health Information  
9 Technology."  
10 Federal appropriation..... 92,760,000

11 For medical assistance  
12 payments - capitation plans. For  
13 provision of outpatient services  
14 and inpatient hospital services  
15 to eligible persons enrolled in  
16 an approved capitation plan.  
17 State appropriation..... 3,935,020,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for medical  
21 assistance - capitation plans:

22 (1) "Medical Assistance -  
23 Capitation."  
24 Federal appropriation..... 6,305,806,000

25 For medical assistance  
26 payments - obstetrics and  
27 neonatal services  
28 State appropriation..... 6,681,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments for  
3 obstetrics and neonatal services:  
4 (1) "Medical Assistance -  
5 Obstetric and Neonatal Services."  
6 Federal appropriation..... 7,752,000  
7 For long-term care.  
8 State appropriation..... 838,528,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for long-  
12 term care:  
13 (1) "Medical Assistance -  
14 Long-term Care."  
15 Federal appropriation..... 2,103,743,000  
16 For home-based and community-  
17 based services.  
18 State appropriation..... 143,812,000  
19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for home and  
22 community-based services:  
23 (1) "Medical Assistance -  
24 Home and Community-based  
25 Services."  
26 Federal appropriation..... 251,972,000  
27 For long-term care - managed  
28 care.  
29 State appropriation..... 85,804,000  
30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for long-  
3 term care - managed care:

4 (1) "Medical Assistance -  
5 Long term Care - Managed Care."

6 Federal appropriation..... 99,751,000

7 For medical assistance  
8 payments - hospital-based burn  
9 centers.

10 State appropriation..... 3,782,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance payments - burn  
15 centers:

16 (1) "Medical Assistance -  
17 Hospital-based Burn Centers."

18 Federal appropriation..... 4,355,000

19 For medical assistance  
20 payments - critical access  
21 hospitals.

22 State appropriation..... 6,776,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for medical  
26 assistance payments - critical  
27 access hospitals:

28 (1) "Medical Assistance -  
29 Critical Access Hospitals."

30 Federal appropriation..... 8,118,000

1 For medical assistance  
2 payments - trauma centers.  
3 State appropriation..... 8,656,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for medical  
7 assistance payments - trauma  
8 centers:

9 (1) "Medical Assistance -  
10 Trauma Centers."  
11 Federal appropriation..... 9,967,000

12 For medical assistance  
13 payments to academic medical  
14 centers.

15 State appropriation..... 16,831,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for academic  
19 medical centers:

20 (1) "Medical Assistance -  
21 Academic Medical Centers."  
22 Federal appropriation..... 17,788,000

23 For medical assistance  
24 payments to qualifying  
25 university-affiliated physician  
26 practice plans.

27 State appropriation..... 9,071,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for

1 university-affiliated physician  
2 practice plans:  
3 (1) "Medical Assistance -  
4 Physician Practice Plans."  
5 Federal appropriation..... 10,300,000  
6 For medical assistance --  
7 transportation.  
8 State appropriation..... 72,799,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for medical  
12 assistance - transportation:  
13 (1) "Medical Assistance -  
14 Transportation."  
15 Federal appropriation..... 72,685,000  
16 For women's service programs.  
17 State appropriation..... 5,544,000  
18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for women's  
21 service programs:  
22 (1) "TANFBG - Alternatives to  
23 Abortion."  
24 Federal appropriation..... 1,000,000  
25 For special pharmaceutical  
26 services for atypical  
27 antipsychotic drug therapy for  
28 persons residing in the community  
29 who suffer from schizophrenia.  
30 State appropriation..... 1,868,000

1 For behavioral health  
2 services.

3 State appropriation..... 43,117,000

4 For intellectual disabilities  
5 - intermediate care facilities.

6 State appropriation..... 149,576,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for ID/ICF:

10 (1) "Medical Assistance -  
11 ID/ICF."

12 Federal appropriation..... 198,433,000

13 For Intellectual Disabilities  
14 - Community Base Program,  
15 exclusive of capital  
16 improvements, which shall include  
17 grants to counties for  
18 noninstitutional programs.

19 State appropriation..... 150,918,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for  
23 Intellectual Disabilities -  
24 Community Base Program:

25 (1) "Medical Assistance -  
26 Community ID Services."

27 Federal appropriation..... 54,128,000

28 (2) "SSBG - Community ID  
29 Services."

30 Federal appropriation..... 7,451,000

1 For Intellectual Disabilities  
 2 - Community Waiver Program.  
 3 State appropriation..... 1,026,790,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for  
 7 Intellectual Disabilities -  
 8 Community Waiver Program.  
 9 (1) "Medical Assistance -  
 10 Community ID Waiver Program."  
 11 Federal appropriation..... 1,059,115,000  
 12 For early intervention  
 13 services.  
 14 State appropriation..... 127,974,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for early  
 18 intervention services:  
 19 (1) "Medical Assistance -  
 20 Early Intervention."  
 21 Federal appropriation..... 58,276,000  
 22 (2) "Education for Children  
 23 with Disabilities - Early  
 24 Intervention."  
 25 Federal appropriation..... 18,184,000  
 26 For services to persons with  
 27 autism spectrum disorders,  
 28 including oversight, supportive  
 29 services and provider training.  
 30 State appropriation..... 15,591,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for autism  
4 intervention services:

5 (1) "Medical Assistance -  
6 Autism Intervention Services."

7 Federal appropriation..... 14,432,000

8 For residential services for  
9 persons with intellectual  
10 disabilities in the Lansdowne  
11 area.

12 State appropriation..... 340,000

13 For payments and services to  
14 counties for children and youth  
15 programs and for the care of  
16 delinquent and dependent  
17 children. The department may use  
18 up to \$34,243,000 of this  
19 appropriation to fund contracts  
20 for adoption services. The  
21 department may also use funds  
22 from this appropriation for  
23 assistance to counties in meeting  
24 Federal reimbursement  
25 documentation requirements.

26 State appropriation..... 1,055,029,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for payments  
30 and services to counties for

1 children and youth programs and  
2 child abuse and neglect  
3 prevention:

4 (1) "Child Welfare Services."  
5 Federal appropriation..... 14,372,000

6 (2) "Child Welfare - Title  
7 IV-E."  
8 Federal appropriation..... 313,465,000

9 (3) "Medical Assistance -  
10 Child Welfare."  
11 Federal appropriation..... 1,411,000

12 (4) "TANFBG - Child Welfare."  
13 Federal appropriation..... 58,508,000

14 (5) "SSBG - Child Welfare."  
15 Federal appropriation..... 12,021,000

16 (6) "Child Welfare Training  
17 and Certification."  
18 Federal appropriation..... 14,150,000

19 (7) "Community-based Family  
20 Resource and Support."  
21 Federal appropriation..... 134,000

22 (8) "Child Abuse Prevention  
23 and Treatment."  
24 Federal appropriation..... 2,100,000

25 (9) "Title IV-B - Caseworker  
26 Visits."  
27 Federal appropriation..... 1,400,000

28 (10) "Children's Justice  
29 Act."  
30 Federal appropriation..... 1,150,000

1 For community-based family  
2 centers.  
3 State appropriation..... 3,258,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for  
7 community-based family centers:

8 (1) "Family Preservation -  
9 Family Centers."

10 Federal appropriation..... 7,009,000

11 (2) "Family Resource and  
12 Support - Family Centers."

13 Federal appropriation..... 480,000

14 (3) "Title IV-B - Family  
15 Centers."

16 Federal appropriation..... 1,253,000

17 For child-care services.

18 State appropriation..... 155,673,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for child-  
22 care services:

23 (1) "CCDFBG - Child-Care  
24 Services."

25 Federal appropriation..... 190,067,000

26 (2) (Reserved).

27 (3) "CCDFBG - School Age."

28 Federal appropriation..... 1,260,000

29 (4) "SSBG - Child-Care  
30 Services."

1	Federal appropriation.....	30,977,000	
2	(5) "Head Start Collaboration		
3	Project."		
4	Federal appropriation.....	225,000	
5	For Child-Care Assistance.		
6	State appropriation.....		152,609,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for the		
10	Child-Care Assistance Program:		
11	(1) "TANF - Child-Care		
12	Assistance."		
13	Federal appropriation.....	31,686,000	
14	(2) "CCDFBG - Child-Care		
15	Assistance."		
16	Federal appropriation.....	145,996,000	
17	(3) "Food Stamps - Child-Care		
18	Assistance."		
19	Federal appropriation.....	13,508,000	
20	For the Nurse Family		
21	Partnership Program.		
22	State appropriation.....		11,978,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Nurse Family Partnership Program:		
27	(1) "Medical Assistance -		
28	Nurse Family Partnership."		
29	Federal appropriation.....	2,544,000	
30	(2) "MCH - Early Childhood		

1 Home Visiting."

2 Federal appropriation..... 13,731,000

3 For domestic violence

4 programs.

5 State appropriation..... 13,926,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for domestic

9 violence programs:

10 (1) "Family Violence

11 Prevention Services."

12 Federal appropriation..... 3,000,000

13 (2) "SSBG - Domestic Violence

14 Programs."

15 Federal appropriation..... 5,705,000

16 For rape crisis programs.

17 State appropriation..... 7,966,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for rape

21 crisis programs:

22 (1) "SSBG - Rape Crisis."

23 Federal appropriation..... 1,721,000

24 For breast cancer screening.

25 State appropriation..... 1,623,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for breast

29 cancer screening:

30 (1) "SSBG - Family Planning."

1	Federal appropriation.....	2,000,000	
2	For the Human Services		
3	Development Fund.		
4	State appropriation.....		13,460,000
5	For legal services.		
6	State appropriation.....		2,461,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for legal		
10	services:		
11	(1) "SSBG - Legal Services."		
12	Federal appropriation.....	5,049,000	
13	For provision of services to		
14	the homeless.		
15	State appropriation.....		18,496,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for services		
19	to the homeless:		
20	(1) "SSBG - Homeless		
21	Services."		
22	Federal appropriation.....	4,183,000	
23	(2) "SABG - Homeless		
24	Services."		
25	Federal appropriation.....	1,983,000	
26	For services to persons with		
27	disabilities.		
28	State appropriation.....		221,147,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for services  
2 to persons with disabilities:

3 (1) "Medical Assistance -  
4 Services to Persons with  
5 Disabilities."

6 Federal appropriation..... 263,152,000  
7 For attendant care.

8 State appropriation..... 113,040,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 attendant care:

13 (1) "Medical Assistance -  
14 Attendant Care."

15 Federal appropriation..... 103,534,000  
16 For medical assistance -  
17 workers with disabilities.

18 State appropriation..... 29,410,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for medical  
22 assistance - workers with  
23 disabilities.

24 (1) "Medical Assistance -  
25 Workers with Disabilities."

26 Federal appropriation..... 34,080,000  
27 Section 221. Department of Revenue.

28 The following amounts are  
29 appropriated to the Department of  
30 Revenue:

Federal	State
---------	-------

1 For general government  
 2 operations of the Department of  
 3 Revenue.  
 4 State appropriation..... 124,989,000  
 5 For technology and process  
 6 modernization.  
 7 State appropriation..... 11,000,000  
 8 For the distribution of Public  
 9 Utility Realty Tax.  
 10 State appropriation..... 32,521,000  
 11 Section 222. Department of State.  
 12 The following amounts are  
 13 appropriated to the Department of  
 14 State: Federal State  
 15 For general government  
 16 operations of the Department of  
 17 State.  
 18 State appropriation..... 3,502,000  
 19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for general  
 22 government operations:  
 23 (1) "Federal Election  
 24 Reform."  
 25 Federal appropriation..... 29,265,000  
 26 For the Statewide uniform  
 27 registry of electors.  
 28 State appropriation..... 4,257,000  
 29 For voter registration and  
 30 education programs.

1 State appropriation..... 2,506,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for voter  
5 registration programs:

6 (1) "Elections Assistance -  
7 Grants to Counties."

8 Federal appropriation..... 1,589,000  
9 For lobbying disclosure.

10 State appropriation..... 492,000  
11 For costs related to absentee  
12 voting by persons in military  
13 services.

14 State appropriation..... 20,000  
15 Section 223. Department of Transportation.

16 The following amounts are  
17 appropriated to the Department of

18 Transportation: Federal State

19 For rail freight and  
20 intermodal coordination.

21 State appropriation..... 868,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for rail  
25 freight and intermodal  
26 coordination:

27 (1) "Federal Transit  
28 Administration - Technical  
29 Studies Grants."

30 Federal appropriation..... 2,065,000

1	(2) "Federal Transit	
2	Administration - Capital	
3	Improvement Grants."	
4	Federal appropriation.....	21,000,000
5	(3) "Title IV Rail Assistance	
6	- Program Operations and	
7	Planning."	
8	Federal appropriation.....	36,000
9	(4) "Magnetic Levitation."	
10	Federal appropriation.....	10,000,000
11	(5) "TEA-21 - Access to	
12	Jobs."	
13	Federal appropriation.....	8,000,000
14	(6) "Surface Transportation	
15	Operating."	
16	Federal appropriation.....	18,000,000
17	(6.1) "Surface Transportation	
18	- Assistance."	
19	Federal appropriation.....	750,000
20	(7) "Surface Transportation	
21	Assistance Capital."	
22	Federal appropriation.....	18,000,000
23	(8) "FTA - Capital	
24	Improvements."	
25	Federal appropriation.....	40,000,000
26	(9) "FTA - Hybrid Mass	
27	Transit Vehicles."	
28	Federal appropriation.....	30,000,000
29	(10) "ARRA - Transit in Non-	
30	urban Areas."	

1	Federal appropriation.....	1,280,000	
2	(11) "ARRA - National		
3	Railroad Passenger Corporation."		
4	Federal appropriation.....	50,000,000	
5	(12) "ARRA - High Speed		
6	Rail."		
7	Federal appropriation.....	75,000,000	
8	(13) "ARRA - Supplemental		
9	Rail Freight Projects."		
10	Federal appropriation.....	22,000,000	
11	(14) "Rail Line Relocation."		
12	Federal appropriation.....	6,002,000	
13	For transfer to the Motor		
14	License Fund for collection of		
15	vehicle sales tax.		
16	State appropriation.....		904,000
17	For costs related to voter		
18	registration with driver		
19	licensing.		
20	State appropriation.....		504,000
21	For photo ID cards.		
22	State appropriation.....		896,000
23	For PennPORTS - Philadelphia		
24	Regional Port Authority Debt		
25	Service.		
26	State appropriation.....		4,605,000
27	Section 224. Pennsylvania State Police.		

28 The following amounts are  
29 appropriated to the Pennsylvania  
30 State Police:

Federal	State
---------	-------

1 For general government  
2 operations of the Pennsylvania  
3 State Police, including  
4 \$1,500,000 for a pilot program to  
5 allow for the purchase of  
6 technology and related equipment  
7 which shall primarily be used at  
8 outdoor events to ensure the  
9 public's safety.

10 State appropriation..... 191,337,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for general  
14 government operations:

15 (1) "Motor Carrier Safety."  
16 Federal appropriation..... 13,768,000

17 (2) "Area Computer Crime."  
18 Federal appropriation..... 10,875,000

19 For law enforcement  
20 information technology.

21 State appropriation..... 6,372,000

22 For the Statewide Public  
23 Safety Radio System.

24 State appropriation..... 7,034,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 Statewide Public Safety Radio  
29 System:

30 (1) "Broadband Network

1 Planning."

2 Federal appropriation..... 4,050,000

3 For the Municipal Police

4 Officers' Education and Training

5 Commission, including in-service

6 training.

7 State appropriation..... 998,000

8 For forensic laboratory

9 support.

10 State appropriation..... 1,500,000

11 For an Automated Fingerprint

12 Identification System (AFIS).

13 State appropriation..... 861,000

14 For gun checks.

15 State appropriation..... 2,000,000

16 Section 225. State Civil Service Commission.

17 The following amounts are

18 appropriated to the State Civil

19 Service Commission: Federal State

20 For the general government

21 operations of the Civil Service

22 Commission.

23 State appropriation..... 1,000

24 Section 226. Pennsylvania Emergency Management Agency.

25 The following amounts are

26 appropriated to the Pennsylvania

27 Emergency Management Agency: Federal State

28 For general government

29 operations of the Pennsylvania

30 Emergency Management Agency.

1 State appropriation..... 8,834,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for general

5 government operations:

6 (1) "Civil Preparedness."

7 Federal appropriation..... 21,000,000

8 (2) "Hazardous Materials

9 Planning and Training."

10 Federal appropriation..... 1,024,000

11 For the Office of the State

12 Fire Commissioner.

13 State appropriation..... 2,032,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for the

17 Office of the State Fire

18 Commissioner:

19 (1) "Fire Prevention."

20 Federal appropriation..... 42,000

21 For hazard mitigation.

22 State appropriation..... 3,000,000

23 For Summer 2011 storm disaster

24 relief.

25 State appropriation..... 3,100,000

26 For firefighters' memorial

27 flags.

28 State appropriation..... 10,000

29 For Red Cross extended care

30 program.

1 State appropriation..... 150,000

2 Section 227. (Reserved).

3 Section 228. State System of Higher Education.

4 The following amounts are

5 appropriated to the State System

6 of Higher Education: Federal State

7 For the State System of Higher

8 Education, including the

9 Chancellor's Office.

10 State appropriation..... 412,751,000

11 Section 229. Pennsylvania Higher Education Assistance Agency.

12 The following amounts are

13 appropriated to the Pennsylvania

14 Higher Education Assistance

15 Agency: Federal State

16 For payment of education

17 assistance grants.

18 State appropriation..... 344,888,000

19 For Pennsylvania Internship

20 program grants.

21 State appropriation..... 350,000

22 For matching payments for

23 student aid funds.

24 State appropriation..... 12,496,000

25 For institutional assistance

26 grants to be allotted by the

27 Pennsylvania Higher Education

28 Assistance Agency.

29 State appropriation..... 24,389,000

30 For higher education for the

1 disadvantaged.

2           State appropriation..... 2,246,000

3       For higher education for blind

4 and deaf students.

5           State appropriation..... 47,000

6       For the Horace Mann Bond-

7 Leslie Pinckney Hill Scholarship

8 and for outreach and recruitment

9 activities at Lincoln and Cheyney

10 Universities related to the

11 scholarship. This appropriation

12 also contains funds for the

13 continuation of support to

14 students currently receiving

15 equal opportunity professional

16 education awards.

17           State appropriation..... 534,000

18       For the Cheyney University

19 Keystone Academy.

20           State appropriation..... 1,525,000

21 Section 230. Pennsylvania Historical and Museum Commission.

22       The following amounts are

23 appropriated to the Pennsylvania

24 Historical and Museum Commission:       Federal           State

25       For general government

26 operations of the Pennsylvania

27 Historical and Museum Commission.

28           State appropriation..... 17,293,000

29       The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for general  
2 government operations:

3 (1) "Division of Historic  
4 Preservation."  
5 Federal appropriation..... 1,181,000

6 (2) "Surface Mining Review."  
7 Federal appropriation..... 178,000

8 (3) "Environmental Review."  
9 Federal appropriation..... 353,000

10 (4) "Institute of Museum  
11 Library Services."  
12 Federal appropriation..... 150,000

13 (5) "Lumber Museum."  
14 Federal appropriation..... 198,000

15 (6) "Coastal Zone  
16 Management."  
17 Federal appropriation..... 40,000

18 (7) "Highway Planning and  
19 Construction."  
20 Federal appropriation..... 130,000

21 (8) "National Endowment for  
22 the Humanities."  
23 Federal appropriation..... 150,000

24 (9) "National Endowment for  
25 the Arts."  
26 Federal appropriation..... 150,000

27 (10) "Structure  
28 Preservation."  
29 Federal appropriation..... 1,500,000

30 For cultural and historical

1 support.

2 State appropriation..... 2,000,000

3 Section 231. Pennsylvania Infrastructure Investment Authority.

4 The following amounts are

5 appropriated to the Pennsylvania

6 Infrastructure Investment

7 Authority: Federal State

8 The following Federal amounts

9 are appropriated to the

10 Pennsylvania Infrastructure

11 Investment Authority:

12 (1) "Sewage Projects

13 Revolving Loan Fund."

14 Federal appropriation..... 160,050,000

15 (2) "ARRA - Sewage Projects

16 Revolving Loan Fund."

17 Federal appropriation..... 5,000,000

18 (3) "Drinking Water Projects

19 Revolving Loan Fund."

20 Federal appropriation..... 83,430,000

21 (4) "ARRA - Drinking Water

22 Projects Revolving Loan Fund."

23 Federal appropriation..... 1,750,000

24 Section 232. Environmental Hearing Board.

25 The following amounts are

26 appropriated to the Environmental

27 Hearing Board: Federal State

28 For the Environmental Hearing

29 Board.

30 State appropriation..... 2,158,000

1 Section 233. Pennsylvania Board of Probation and Parole.

2 The following amounts are  
3 appropriated to the Pennsylvania

4 Board of Probation and Parole: Federal State

5 For general government  
6 operations of the Board of  
7 Probation and Parole.

8 State appropriation..... 119,874,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for general  
12 government operations.

13 (1) "Violence Prediction  
14 Model."

15 Federal appropriation..... 86,000

16 For the State Sexual Offenders  
17 Assessment Board.

18 State appropriation..... 5,449,000

19 For payments for grants-in-aid  
20 to counties for providing  
21 improved adult probation  
22 services.

23 State appropriation..... 16,222,000

24 Section 234. Pennsylvania eHealth Partnership Authority.

25 The following amounts are  
26 appropriated to the Pennsylvania

27 eHealth Partnership Authority: Federal State

28 For transfer to the  
29 Pennsylvania eHealth Partnership  
30 Fund.

1 State appropriation..... 2,200,000

2 Section 235. State Ethics Commission.

3 The following amounts are  
4 appropriated to the State Ethics

5 Commission: Federal State

6 For the general government  
7 operations of the State Ethics  
8 Commission as allocated by  
9 resolution adopted by a majority  
10 of the members appointed to the  
11 State Ethics Commission.

12 State appropriation..... 1,868,000

13 Section 236. (Reserved).

14 Section 237. Thaddeus Stevens College of Technology.

15 The following amounts are  
16 appropriated to the Thaddeus

17 Stevens College of Technology: Federal State

18 For the Thaddeus Stevens  
19 College of Technology.

20 State appropriation..... 10,332,000

21 SUBPART B

22 JUDICIAL DEPARTMENT

23 Section 241. Supreme Court.

24 The following amounts are  
25 appropriated to the Supreme

26 Court: Federal State

27 For the Supreme Court:  
28 including the salaries of the  
29 Supreme Court justices, for the  
30 office of prothonotary and for

1 the library in the Eastern  
2 District and Western District,  
3 for the office of prothonotary in  
4 the Middle District, for criers,  
5 tipstaves, official  
6 stenographers, court officers and  
7 the law secretary of the Chief  
8 Justice in Eastern, Middle and  
9 Western Districts, home office  
10 expenses and workers'  
11 compensation insurance premiums  
12 for all Supreme Court employees  
13 not funded by other  
14 appropriations, for the office of  
15 State reporters, including the  
16 salaries and compensation of  
17 employees, including the fees for  
18 prothonotaries of the Supreme  
19 Court of the Eastern, Middle and  
20 Western Districts on assignment  
21 to judges to counties other than  
22 their own, and further including  
23 assessments for the National  
24 Center of State Courts.

25           State appropriation..... 13,636,000

26       For vouchered expenses for  
27 justices.

28           State appropriation..... 118,000

29       For judicial center  
30 operations.

1	State appropriation.....	675,000
2	For the judicial council for	
3	the unified judicial system.	
4	State appropriation.....	141,000
5	For district court	
6	administrators for the unified	
7	judicial system.	
8	State appropriation.....	17,276,000
9	For the Interbranch	
10	Commission.	
11	State appropriation.....	308,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	73,000
15	For Rules Committees.	
16	State appropriation.....	1,491,000
17	For the Court Administrator,	
18	including the expenses of the	
19	Judicial Council of Pennsylvania	
20	and the District Justice	
21	Administrator.	
22	State appropriation.....	9,953,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for the	
26	Court Administrator:	
27	(1) "Court Improvement	
28	Project."	
29	Federal appropriation.....	942,000
30	(2) "Veterans Court Process	

1 Evaluation."

2 Federal appropriation..... 200,000

3 (3) "PA Weighted Caseload

4 Project -- C.P. Judges."

5 Federal appropriation..... 80,000

6 For the Integrated Criminal

7 Justice System.

8 State appropriation..... 2,372,000

9 For the unified judicial

10 system security program.

11 State appropriation..... 2,002,000

12 Section 242. Superior Court.

13 The following amounts are

14 appropriated to the Superior

15 Court:

Federal State

16 For the salaries and expenses

17 of the Superior Court: including

18 the salary of the Superior Court

19 judges, for panelization of

20 judges program, for criers,

21 tipstaves, official

22 stenographers, home office

23 expenses, court officers and law

24 secretary of the president judge

25 and workers' compensation

26 insurance premiums for all

27 employees of the Superior Court,

28 for the prothonotary's office in

29 the Philadelphia District,

30 including salaries and

1 compensation for employees,  
2 including the expenses of  
3 dockets, stationery, supplies,  
4 books for the library and other  
5 costs of the Superior Court and  
6 its offices.

7 State appropriation..... 27,024,000

8 For vouchered expenses for  
9 active judges.

10 State appropriation..... 183,000

11 Section 243. Commonwealth Court.

12 The following amounts are  
13 appropriated to the Commonwealth

14 Court: Federal State

15 For the salaries of judges,  
16 for the salaries and expenses of  
17 employees and for home office  
18 expenses.

19 State appropriation..... 16,404,000

20 For vouchered expenses for  
21 active judges.

22 State appropriation..... 132,000

23 Section 244. Courts of common pleas.

24 The following amounts are  
25 appropriated to the courts of

26 common pleas: Federal State

27 For the courts of common pleas:  
28 including the salaries and  
29 expenses of judges, including the  
30 expenses of traveling judges,

1 including the mileage in divided  
 2 judicial districts, and the  
 3 payment of a per diem salary,  
 4 mileage and miscellaneous expenses  
 5 to active visiting judges for the  
 6 performance of their official  
 7 duties.

8 State appropriation..... 100,636,000

9 For senior judges of the courts  
 10 of common pleas.

11 State appropriation..... 3,715,000

12 For common pleas judicial  
 13 education.

14 State appropriation..... 1,138,000

15 For the Ethics Committee.

16 State appropriation..... 57,000

17 For problem solving courts.

18 State appropriation..... 103,000

19 Section 245. Community courts - magisterial district judges.

20 The following amounts are  
 21 appropriated to the community  
 22 courts and magisterial district  
 23 judges:

	Federal	State
--	---------	-------

24 For the salaries and expenses  
 25 of community court judges and  
 26 magisterial district judges.

27 State appropriation..... 73,522,000

28 For magisterial district  
 29 judges' education.

30 State appropriation..... 671,000

1 Section 246. Philadelphia Traffic Court.

2 The following amounts are  
3 appropriated to the Philadelphia

4 Traffic Court: Federal State

5 For the salaries and expenses  
6 of judges.

7 State appropriation..... 939,000

8 Section 247. Philadelphia Municipal Court.

9 The following amounts are  
10 appropriated to the Philadelphia

11 Municipal Court: Federal State

12 For the salaries and expenses  
13 of judges and hearing officers.

14 State appropriation..... 5,918,000

15 Section 248. Judicial Conduct Board.

16 The following amounts are  
17 appropriated to the Judicial

18 Conduct Board: Federal State

19 For salaries and expenses of  
20 the Judicial Conduct Board.

21 State appropriation..... 1,577,000

22 Section 249. Court of Judicial Discipline.

23 The following amounts are  
24 appropriated to the Court of

25 Judicial Discipline: Federal State

26 For salaries and expenses of  
27 the Court of Judicial Discipline.

28 State appropriation..... 468,000

29 Section 250. Juror cost reimbursement.

30 The following amounts are

1 appropriated for juror cost  
 2 reimbursement: Federal State  
 3 For juror cost reimbursement.  
 4 State appropriation..... 1,118,000

5 Section 251. County court reimbursement.

6 The following amounts are

7 appropriated for court costs: Federal State

8 For payment to counties as  
 9 reimbursement for costs incurred  
 10 by counties in the administration  
 11 and operation of courts of common  
 12 pleas during calendar year 2013.

13 State appropriation..... 34,407,000

14 For senior judge operational  
 15 support grants.

16 State appropriation..... 1,375,000

17 SUBPART C

18 GENERAL ASSEMBLY

19 Section 261. Senate.

20 The following amounts are

21 appropriated to the Senate: Federal State

22 For the salaries, wages and all  
 23 necessary expenses for the  
 24 following purposes:

25 Salaries of Senators.

26 State appropriation..... 7,292,000

27 Salaries, wages and all  
 28 necessary expenses of the  
 29 President of the Senate.

30 State appropriation..... 305,000

1 Salaries, wages and other  
2 personnel expenses of employees of  
3 the Chief Clerk and all necessary  
4 expenditures to be allocated and  
5 disbursed at the direction of the  
6 President pro tempore.

7 State appropriation..... 2,578,000

8 Salaries, wages and other  
9 personnel expenses of employees of  
10 the Senate and expenses of the  
11 office of the President pro  
12 tempore, including member lodging  
13 rental, to be disbursed at the  
14 direction of the President pro  
15 tempore.

16 State appropriation..... 10,810,000

17 Incidental expenses for payment  
18 of salaries, wages, other  
19 personnel expenses, maintenance  
20 and other expenses of the Senate.

21 State appropriation..... 2,711,000

22 The above appropriations for  
23 incidental expenses shall be paid  
24 prior to the payment of such  
25 expenses on warrant of the State  
26 Treasurer in favor of the Chief  
27 Clerk upon the presentation of  
28 requisitions for the same provided  
29 that the total amount of  
30 requisitions for advancements,

1 less the total amount of  
2 expenditures made as certified by  
3 such officer to the State  
4 Treasurer, shall not exceed the  
5 amount of the bond of the officer  
6 having control of the disbursement  
7 from the funds advanced.

8       Miscellaneous expenses:

9       Mileage and expenses, Senators:

10 In addition to the annual  
11 allocation for expenses authorized  
12 by law for each member of the  
13 Senate, each member shall receive  
14 an annual allocation in an amount  
15 established by the Senate  
16 Committee on Management Operations  
17 for actual expenses incurred for  
18 lodging and meals while away from  
19 home on official legislative  
20 business, official postage and all  
21 other expenses incidental to  
22 legislative duties as provided for  
23 in the Financial Operating Rules  
24 of the Senate. Upon presentation  
25 of requisitions by the Chief Clerk  
26 for such expenses, such  
27 requisitions shall be paid on  
28 warrant of the State Treasurer  
29 directly to and in favor of the  
30 persons designated in such

1 requisitions as entitled to  
2 receive such payments.

3           State appropriation..... 1,257,000

4       Legislative purchasing and  
5 expenses: For furniture,  
6 technology improvements,  
7 restorations, security  
8 enhancements, North Office  
9 Building modernization, equipment,  
10 renovations, personnel expenses  
11 and other expenses.

12           State appropriation..... 6,818,000

13       Upon presentation of  
14 requisitions by the Chief Clerk  
15 against the appropriations for  
16 legislative purchasing and  
17 expenses, such shall be paid on  
18 warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such  
21 requisitions as entitled to  
22 receive such payments.

23       Expenses of the Committee on  
24 Appropriations (R) and the  
25 Committee on Appropriations (D):  
26 For investigating schools,  
27 colleges, universities,  
28 correctional institutions, mental  
29 hospitals, medical and surgical  
30 hospitals, homes and other

1 institutions and agencies  
2 supported, in whole or in part, by  
3 appropriations from the State  
4 Treasury in analyzing reports,  
5 expenditures and the general  
6 operation and administration of  
7 the institutions and agencies, in  
8 examining and analyzing requests  
9 of the same and of the various  
10 departments, boards and  
11 commissions of the Commonwealth,  
12 and for the collection of data  
13 from other states, attending  
14 seminars and conferences and in  
15 cooperating and exchanging  
16 information with legislative  
17 budget and financial committees of  
18 other states, and for the  
19 necessary travel expenses, and all  
20 other expenses deemed necessary by  
21 the chairman (R) or the chairman  
22 (D), as appropriate, or for  
23 salary, wages and other personnel  
24 expenses deemed appropriate by the  
25 respective caucus staff  
26 administrator in compiling data  
27 and information connected with the  
28 work of the Senate in compiling  
29 comparative costs and other fiscal  
30 data and information for the use

1 of the committee and the Senate  
2 during legislative sessions and  
3 during the interim between  
4 legislative sessions to the  
5 discharge of such duties. The  
6 committee, upon authorization of  
7 the majority chairman, shall have  
8 the authority to examine and  
9 inspect all properties, equipment,  
10 facilities, files, records and  
11 accounts of any State office,  
12 department, institution, board,  
13 committee, commission or agency or  
14 any institution or agency  
15 supported, in whole or in part, by  
16 appropriation from the State  
17 Treasury and to administer oaths.  
18 The Committee on Appropriations  
19 may issue subpoenas under the hand  
20 and seal of the majority chairman  
21 to compel the attendance of  
22 witnesses and the production of  
23 any papers, books, accounts,  
24 documents and testimony touching  
25 matters properly being inquired  
26 into by the committee and to cause  
27 the deposition of witnesses either  
28 residing within or without the  
29 State to be taken in the manner  
30 prescribed by law for taking

1 depositions in civil actions. Upon  
2 presentation of requisitions by  
3 the Chief Clerk for such expenses,  
4 such shall be paid on warrant of  
5 the State Treasurer directly to  
6 and in favor of the persons  
7 designated in such requisition as  
8 entitled to receive such  
9 compensation or expenses. The sum  
10 appropriated shall be divided  
11 equally by the State Treasurer and  
12 shall be deposited in separate  
13 accounts for the Committee on  
14 Appropriations (R) and the  
15 Committee on Appropriations (D).

16	State appropriation.....	2,535,000
17	Caucus Operations Account (R)	
18	and the Caucus Operations Account	
19	(D): For payment of salaries,	
20	wages and all other incidental	
21	expenses incurred in hiring	
22	personnel and staff for services	
23	which, in the opinion of the Floor	
24	Leader (R) or the Floor Leader (D)	
25	as may be appropriate, may be	
26	required or arise during	
27	legislative sessions and during	
28	the interim between legislative	
29	sessions and for the payment of	
30	all other expenses, including	

1 member lodging rental, related to  
2 the performance of Senate duties  
3 and responsibilities. Upon  
4 presentation of requisitions by  
5 the Chief Clerk, such shall be  
6 paid on warrant of the State  
7 Treasurer directly to and in favor  
8 of the persons designated in such  
9 requisition as entitled to receive  
10 such compensation or expenses. The  
11 entire sum appropriated shall be  
12 divided by the State Treasurer in  
13 amounts to be determined by a  
14 unanimous vote of the Executive  
15 Committee of the Senate Committee  
16 on Management Operations or in the  
17 absence of a unanimous vote of the  
18 Executive Committee then by a  
19 majority vote of the Senate  
20 Committee on Management Operations  
21 and such amounts shall be  
22 deposited into the Caucus  
23 Operations (R) and Caucus  
24 Operations (D) Accounts.

25 State appropriation.....

60,697,000

26 All appropriations made in this  
27 act or in any other fiscal year to  
28 any account of the minority caucus  
29 of the Senate remaining unexpended  
30 and unencumbered on the effective

1 date of this part may be  
2 transferred by the Committee on  
3 Management Operations, by a vote  
4 of two-thirds of its members, in  
5 its discretion to such Senate  
6 accounts as the committee deems  
7 necessary. All other  
8 appropriations made in this act or  
9 any other fiscal year to any other  
10 account of the Senate remaining  
11 unexpended and unencumbered on the  
12 effective date of this part may be  
13 transferred by the Committee on  
14 Managements Operations, by a  
15 majority vote of its members. Such  
16 power to transfer appropriations  
17 shall be limited to the 2014-2015  
18 fiscal year.  
19 Section 262. House of Representatives.

20 The following amounts are  
21 appropriated to the House of

22 Representatives: Federal State

23 For the salaries, wages and all  
24 necessary expenses for the  
25 following purposes:

26 Representatives' compensation,  
27 extra compensation to the Speaker  
28 of the House of Representatives  
29 and leaders of the House of  
30 Representatives and other

1 necessary expenses.

2 State appropriation..... 27,389,000

3 For caucus operations. For

4 allocation in such amounts as may

5 be designated by the Legislative

6 Management Committee (R) and the

7 Legislative Management Committee

8 (D) for payment of salaries, wages

9 and all other compensation and

10 necessary expenses incurred in

11 hiring personnel and staff for

12 services in the furtherance of the

13 operations of the House of

14 Representatives as may be

15 appropriate, required or arise

16 during legislative sessions and

17 during the interim between

18 legislative sessions. Of the sum

19 appropriated, the State Treasurer

20 shall deposit forty-five million

21 fifty-six thousand dollars in the

22 Caucus Operations Account (D) and

23 fifty-two million eight hundred

24 ninety-two thousand dollars in the

25 Caucus Operations Account (R).

26 Upon presentation of requisitions

27 by the Chief Clerk of the House

28 for such compensation or expenses,

29 such shall be paid on warrant of

30 the State Treasurer directly to

1 and in favor of the persons  
2 designated in such requisitions as  
3 entitled to receive such  
4 compensation or expenses. An  
5 accounting, together with  
6 supporting documents whenever  
7 possible, shall be filed in the  
8 Office of the Chief Clerk of such  
9 expenses since the filing of the  
10 prior account.

11 State appropriation..... 97,948,000

12 For the operation of the  
13 Speaker's Office.

14 State appropriation..... 1,740,000

15 Bipartisan Management  
16 Committee, Chief Clerk,  
17 Comptroller and the Commonwealth  
18 Emergency Medical System.

19 State appropriation..... 14,259,000

20 Mileage: Representatives,  
21 officers and employees.

22 State appropriation..... 357,000

23 Postage: Chief Clerk and  
24 Legislative Journal.

25 State appropriation..... 2,685,000

26 For contingent expenses (R) and  
27 (D). The sum appropriated shall be  
28 allocated to the officers and  
29 members in the same manner and  
30 proportion as appropriations for

1 contingent expenses contained in  
2 section 252 of the act of July 4,  
3 2004 (P.L.1837, No.7A), known as  
4 the General Appropriation Act of  
5 2004.

6 State appropriation..... 681,000

7 The above appropriations for  
8 postage and for contingent  
9 expenses shall be paid prior to  
10 the payment of such expenses on  
11 warrant of the State Treasurer in  
12 favor of the officers above named  
13 upon the presentation of their  
14 requisitions for the same,  
15 provided that the total amount of  
16 requisitions for advancements,  
17 less the total amount of  
18 expenditures made as certified by  
19 such officers to the State  
20 Treasurer, shall not exceed the  
21 amount of the bond of the officer  
22 having control of the disbursement  
23 from the funds advanced.

24 Miscellaneous expenses:

25 Incidental expenses.

26 State appropriation..... 4,872,000

27 Expenses - Representatives: In  
28 addition to annual reimbursement  
29 for expenses heretofore authorized  
30 by law for each member of the

1 House of Representatives, each  
2 member shall be entitled to  
3 reimbursement for actual expenses,  
4 not exceeding the sum of \$12,500  
5 annually, incurred for lodging and  
6 meals while away from home on  
7 official legislative business,  
8 home office expenses, official  
9 postage, staff and all other  
10 expenses incidental to legislative  
11 duties.

12 State appropriation..... 4,086,000

13 Legislative printing and  
14 expenses.

15 State appropriation..... 10,260,000

16 For attending national  
17 legislative conferences -  
18 expenses.

19 State appropriation..... 491,000

20 The above appropriation for  
21 attending national legislative  
22 conference meetings and for  
23 attending meetings of the Council  
24 of State Governments shall be paid  
25 to the Chief Clerk of the House in  
26 the same manner and under the same  
27 conditions as the appropriations  
28 for postage and contingent  
29 expenses above.

30 For the payment of the expenses

1 of the Committee on Appropriations  
2 (R) of the House of  
3 Representatives in investigating  
4 schools, colleges, universities,  
5 correctional institutions, mental  
6 hospitals, medical and surgical  
7 hospitals, homes and other  
8 institutions and agencies  
9 supported, in whole or in part, by  
10 appropriations from the State  
11 Treasury in analyzing reports,  
12 expenditures and the general  
13 operation and administration of  
14 the institutions and agencies in  
15 examining and analyzing requests  
16 of the same and of the various  
17 departments, boards and  
18 commissions of the Commonwealth,  
19 and for the collection of data  
20 from other states, attending  
21 seminars and conferences, and in  
22 cooperating and exchanging  
23 information with legislative  
24 budget and financial committees of  
25 other states, and any office  
26 expenses necessary to serve the  
27 committee and its chairman, and  
28 for the necessary clerical  
29 assistance and other assistance,  
30 travel expenses and all other

1 expenses deemed necessary by the  
2 chairman in compiling data and  
3 information connected with the  
4 work of the committee in compiling  
5 comparative cost and other fiscal  
6 data and information for the use  
7 of the committee and the House of  
8 Representatives during legislative  
9 sessions and during the interim  
10 between legislative sessions to  
11 the discharge of such duties. The  
12 committee shall have the authority  
13 to examine and inspect all  
14 properties, equipment, facilities,  
15 files, records and accounts of any  
16 State office, department,  
17 institution, board, committee,  
18 commission or agency or any  
19 institution or agency supported,  
20 in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The sum appropriated shall be paid  
24 on warrant of the State Treasurer  
25 in favor of the chairman of the  
26 committee on the presentation of  
27 his requisition for the same. The  
28 Chairman of the Committee on  
29 Appropriations (R) shall, not  
30 later than 30 days after the

1 termination of his term of office  
2 or until his successor is elected  
3 and also within 30 days after the  
4 adjournment of any regular or  
5 special session, file an account,  
6 together with supporting documents  
7 whenever possible, in the office  
8 of the Committee on Appropriations  
9 (R), of the committee's expenses  
10 since the filing of the prior  
11 account.

12 State appropriation..... 3,098,000

13 For the payment of the expenses  
14 of the Committee on Appropriations  
15 (D) of the House of  
16 Representatives in investigating  
17 schools, colleges, universities,  
18 correctional institutions, mental  
19 hospitals, medical and surgical  
20 hospitals, homes and other  
21 institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State  
24 Treasury in analyzing reports,  
25 expenditures, and the general  
26 operation and administration of  
27 the institutions and agencies in  
28 examining and analyzing requests  
29 of the same and of the various  
30 departments, boards and

1 commissions of the Commonwealth  
2 and for the collection of data  
3 from other states, attending  
4 seminars and conferences, and in  
5 cooperating and exchanging  
6 information with legislative  
7 budget and financial committees of  
8 other states, and any office  
9 expenses necessary to serve the  
10 committee and its chairman, and  
11 for the necessary clerical  
12 assistance, and other assistance,  
13 travel expenses and all other  
14 expenses deemed necessary by the  
15 chairman in compiling data and  
16 information connected with the  
17 work of the committee in compiling  
18 comparative cost and other fiscal  
19 data and information for the use  
20 of the committee and the House of  
21 Representatives during legislative  
22 sessions and during the interim  
23 between legislative sessions to  
24 the discharge of such duties. The  
25 committee shall have the authority  
26 to examine and inspect all  
27 properties, equipment, facilities,  
28 files, records and accounts of any  
29 State office, department,  
30 institution, board, committee,

1 commission or agency or any  
2 institution or agency supported,  
3 in whole or in part, by  
4 appropriation from the State  
5 Treasury and to administer oaths.  
6 The sum appropriated shall be paid  
7 on warrant of the State Treasurer  
8 in favor of the chairman of the  
9 Committee on Appropriations (D) on  
10 the presentation of his  
11 requisition for the same. The  
12 chairman of the Committee on  
13 Appropriations (D) shall, not  
14 later than 30 days after the  
15 termination of his term of office  
16 or until his successor is elected  
17 and also within 30 days after the  
18 adjournment of any regular or  
19 special session, file an account,  
20 together with supporting documents  
21 whenever possible, in the office  
22 of the Committee on Appropriations  
23 (D) of the House of  
24 Representatives, of his expenses  
25 since the filing of the prior  
26 account.

27 State appropriation.....

3,098,000

28 The Committee on Appropriations  
29 may issue subpoenas under the hand  
30 and seal of the Majority Chairman

1 to compel the attendance of  
2 witnesses and the production of  
3 any papers, books, accounts,  
4 documents and testimony touching  
5 matters properly being inquired  
6 into by the committee and to cause  
7 the deposition of witnesses either  
8 residing within or without the  
9 State to be taken in the manner  
10 prescribed by law for taking  
11 depositions in civil actions.

12 For the payment to the Special  
13 Leadership Account (R) for payment  
14 of salaries, wages and all other  
15 incidental expenses incurred in  
16 hiring personnel and staff or for  
17 services, which, in the opinion of  
18 the Floor Leader, may be required  
19 or arise during legislative  
20 sessions and during the interim  
21 between legislative sessions and  
22 for the payment of all other  
23 expenses related to the  
24 performance of his duties and  
25 responsibilities. The sum  
26 appropriated shall be paid on  
27 warrant of the State Treasurer in  
28 favor of the Floor Leader on the  
29 presentation of his requisition  
30 for the same. The Floor Leader

1 shall, not later than 30 days  
2 after the termination of his term  
3 of office or until his successor  
4 is elected and also within 30 days  
5 after the adjournment of any  
6 regular or special session, file  
7 an account, together with  
8 supporting documents whenever  
9 possible, in the office of the  
10 Floor Leader, of such expenses  
11 since the filing of the prior  
12 account.

13           State appropriation..... 5,811,000

14       For the payment to the Special  
15 Leadership Account (D) for payment  
16 of salaries, wages and all other  
17 incidental expenses incurred in  
18 hiring personnel and staff or for  
19 services which, in the opinion of  
20 the Floor Leader, may be required  
21 or arise during legislative  
22 sessions and during the interim  
23 between legislative sessions and  
24 for the payment of all other  
25 expenses related to the  
26 performance of his duties and  
27 responsibilities. The sum  
28 appropriated shall be paid on  
29 warrant of the State Treasurer in  
30 favor of the Floor Leader on the



GOVERNMENT SUPPORT AGENCIES

1  
2 Section 271. Legislative Reference Bureau.

3 The following amounts are  
4 appropriated to the Legislative

5 Reference Bureau: Federal State

6 For the salaries, wages and all  
7 necessary expenses for the work of  
8 the Legislative Reference Bureau,  
9 including the Code and Bulletin  
10 section.

11 State appropriation..... 8,365,000

12 For the Pennsylvania Bulletin  
13 and Pennsylvania Code and related  
14 expenses.

15 State appropriation..... 803,000

16 Section 272. Legislative Budget and Finance Committee.

17 The following amounts are  
18 appropriated to the Legislative

19 Budget and Finance Committee: Federal State

20 For the salaries, wages and all  
21 necessary expenses for the work of  
22 the Legislative Budget and Finance  
23 Committee.

24 State appropriation..... 1,775,000

25 Section 273. Legislative Data Processing Committee.

26 The following amounts are  
27 appropriated to the Legislative

28 Data Processing Committee: Federal State

29 For salaries, wages, other  
30 personnel expenses, operating

1 costs, contracts, equipment,  
2 software, other incidental expenses  
3 and costs associated with the  
4 operation of the Legislative Data  
5 Processing Center, including an  
6 allocation of \$1,809,000 to each of  
7 the Senate Republican and  
8 Democratic Caucus computer services  
9 departments for the payment of  
10 operating costs, contracts,  
11 equipment, software, other  
12 incidental expenses and costs at  
13 the direction of the respective  
14 caucus staff administrator, and an  
15 allocation of \$4,105,000 to each of  
16 the House of Representatives  
17 Republican and Democratic Caucus  
18 Computer Services Accounts for the  
19 payment of operating costs,  
20 contracts, equipment, software,  
21 other incidental expenses and costs  
22 to be disbursed at the direction of  
23 the Speaker of the House of  
24 Representatives and the Minority  
25 Leader of the House of  
26 Representatives, and an allocation  
27 of \$400,000 to each of the Senate  
28 Republican and Democratic caucuses  
29 for committee and contingent  
30 expenses to be allocated in amounts

1 determined by unanimous agreement  
2 of the executive committee of the  
3 Senate Committee on Management  
4 Operations and an allocation of  
5 \$400,000 to each of the House of  
6 Representatives Republican and  
7 Democratic Caucuses for costs  
8 associated with caucus operations  
9 to be disbursed at the direction of  
10 the Speaker of the House of  
11 Representatives and the Minority  
12 Leader of the House of  
13 Representatives.

14 State appropriation..... 17,369,000

15 Section 274. Joint State Government Commission.

16 The following amounts are  
17 appropriated to the Joint State

18 Government Commission: Federal State

19 For the salaries, wages and all  
20 necessary expenses for the work of  
21 the Joint State Government  
22 Commission.

23 State appropriation..... 1,416,000

24 Section 275. Local Government Commission.

25 The following amounts are  
26 appropriated to the Local

27 Government Commission: Federal State

28 For the salaries, wages and all  
29 expenses necessary for the work of  
30 the Local Government Commission.

1 State appropriation..... 1,074,000

2 For the compilation and  
3 distribution of various municipal  
4 codes.

5 State appropriation..... 89,000

6 Section 276. Joint Legislative Air and Water Pollution Control  
7 and Conservation Committee.

8 The following amounts are  
9 appropriated to the Joint  
10 Legislative Air and Water Pollution

11 Control and Conservation Committee: Federal State

12 For the salaries and expenses of  
13 the Joint Legislative Air and Water  
14 Pollution Control and Conservation  
15 Committee.

16 State appropriation..... 510,000

17 Section 277. Legislative Audit Advisory Commission.

18 The following amounts are  
19 appropriated to the Legislative  
20 Audit Advisory Commission:

21 For the salaries, wages and all  
22 expenses necessary for the work of  
23 the Legislative Audit Advisory  
24 Commission.

25 State appropriation..... 245,000

26 Section 278. Independent Regulatory Review Commission.

27 The following amounts are  
28 appropriated to the Independent  
29 Regulatory Review Commission:

30 For the salaries, wages and all

Federal State

1 necessary expenses for the work of  
2 the Independent Regulatory Review  
3 Commission.

4 State appropriation..... 1,850,000

5 Section 279. Capitol Preservation Committee.

6 The following amounts are  
7 appropriated to the Capitol

8 Preservation Committee: Federal State

9 For the operation of the Capitol  
10 Preservation Committee.

11 State appropriation..... 710,000

12 For the restoration of the  
13 Capitol and its artifacts,  
14 including support facilities and  
15 services.

16 State appropriation..... 1,850,000

17 Section 280. Pennsylvania Commission on Sentencing.

18 The following amounts are  
19 appropriated to the Pennsylvania

20 Commission on Sentencing: Federal State

21 For the Pennsylvania Commission  
22 on Sentencing.

23 State appropriation..... 1,800,000

24 Section 281. Center for Rural Pennsylvania.

25 The following amounts are  
26 appropriated to the Center for

27 Rural Pennsylvania: Federal State

28 For the Center for Rural  
29 Pennsylvania.

30 State appropriation..... 875,000

1 Section 282. Commonwealth Mail Processing Center.

2 The following amounts are  
3 appropriated to the Commonwealth

4 Mail Processing Center: Federal State

5 For salaries, wages, other  
6 personnel expenses, operating  
7 costs, contracts, equipment,  
8 software, other incidental expenses  
9 and costs associated with the  
10 operation of the Commonwealth Mail  
11 Processing Center, including an  
12 allocation of \$1,040,000 to the  
13 Chief Clerk of the Senate for  
14 payment of postage expenses as  
15 determined by the Senate Committee  
16 on Management Operations.

17 State appropriation..... 2,894,000

18 Section 283. Legislative Reapportionment Commission.

19 The following amounts are  
20 appropriated to the Legislative

21 Reapportionment Commission: Federal State

22 For the Legislative  
23 Reapportionment Commission.

24 State appropriation..... 700,000

25 Section 284. Independent Fiscal Office.

26 The following amounts are  
27 appropriated to the Independent

28 Fiscal Office: Federal State

29 For the salaries, wages and all  
30 expenses necessary for the work of

1 the Independent Fiscal Office.  
 2 State appropriation..... 1,675,000  
 3 Section 285. Health Care Cost Containment Council.

4 The following amounts are  
 5 appropriated to the Health Care

6 Cost Containment Council:	Federal	State
7 For the Health Care Cost		
8 Containment Council.		

9 State appropriation.....		2,683,000
10 Section 286. (Reserved).		

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of Aging.

14 The following amounts are  
 15 appropriated to the Department of

16 Aging:	Federal	State
17 For general government		
18 operations of the Department of		
19 Aging.		

20 State appropriation.....		8,030,000
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21 The following Federal amounts  
 22 are appropriated to supplement the  
 23 sum appropriated for general  
 24 government operations:

25 (1) "Programs for the Aging -  
 26 Title III - Administration."

27 Federal appropriation.....	1,781,000
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28 (2) "Programs for the Aging -  
 29 Title V - Administration."

30 Federal appropriation.....	127,000
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1       (3) "Medical Assistance -  
2       Administration."  
3               Federal appropriation.....               2,342,000  
4       (4) "Program for the Aging -  
5       Title VII - Administration."  
6               Federal appropriation.....               118,000  
7       For PENNCARE for older  
8       Pennsylvanians for the purpose of  
9       developing, operating and  
10       purchasing services for the aged  
11       and other adults, including, but  
12       not limited to, model projects,  
13       community care services, audits of  
14       area agencies on aging, protective  
15       services and counseling services.  
16               State appropriation.....               275,164,000  
17       The following Federal amounts  
18       are appropriated to supplement the  
19       sum appropriated for PENNCARE:  
20       (1) "Programs for the Aging -  
21       Title III."  
22               Federal appropriation.....               52,000,000  
23       (2) "Programs for the Aging -  
24       Nutrition."  
25               Federal appropriation.....               10,000,000  
26       (3) "Programs for the Aging -  
27       Title V - Employment."  
28               Federal appropriation.....               8,000,000  
29       (4) "Programs for the Aging -  
30       Title VII - Elder Rights

1 Protection."

2 Federal appropriation..... 4,700,000

3 (5) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 21,557,000

6 (6) "Medical Assistance -

7 Support."

8 Federal appropriation..... 9,000,000

9 (7) "Medical Assistance Nursing

10 Home Transition Administration."

11 Federal appropriation..... 700,000

12 For preadmission assessment.

13 State appropriation..... 10,735,000

14 The following Federal amounts

15 are appropriated to supplement the

16 sum appropriated for preadmission

17 assessment:

18 (1) "Preadmission Assessment."

19 Federal appropriation..... 16,000,000

20 For caregiver support.

21 State appropriation..... 12,103,000

22 The following Federal amounts

23 are appropriated to supplement the

24 sum appropriated for caregiver

25 support:

26 (1) "Programs for the Aging -

27 Title III - Caregiver Support."

28 Federal appropriation..... 10,000,000

29 For transfer from the State

30 Lottery Fund to the Pharmaceutical

1 Assistance Fund.

2 State appropriation..... 190,000,000

3 For Alzheimer's outreach.

4 State appropriation..... 250,000

5 For grants to senior centers.

6 State appropriation..... 2,150,000

7 Section 302. Department of Public Welfare.

8 The following amounts are  
 9 appropriated to the Department of

10 Public Welfare:	Federal	State
11 For medical assistance - long-		
12 term care.		
13 State appropriation.....		309,081,000
14 For home-based and community-		
15 based services.		
16 State appropriation.....		21,000,000

17 PART IV

18 TOBACCO SETTLEMENT FUND APPROPRIATIONS

19 Section 401. Tobacco Settlement Board.

20 The following amounts are  
 21 appropriated to the Tobacco

22 Settlement Board:	Federal	State
23 For the general government		
24 operations of the Tobacco		
25 Settlement Board.		
26 State appropriation.....		284,000

27 Section 402. Department of Community and Economic Development.

28 The following amounts are  
 29 appropriated to the Department of

30 Community and Economic	Federal	State
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1 Development:  
 2 For life sciences greenhouses.  
 3 State appropriation..... 3,000,000

4 Section 403. Department of Public Welfare.

5 The following amounts are  
 6 appropriated to the Department of

7 Public Welfare: Federal State

8 For medical assistance - long-  
 9 term care.

10 State appropriation..... 95,116,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION

13 ACCOUNT APPROPRIATIONS

14 Section 501. Supreme Court.

15 The following amounts are

16 appropriated to the Supreme Court: Federal State

17 For the Statewide Judicial  
 18 Computer System.

19 State appropriation..... 57,048,000

20 PART VI

21 EMERGENCY MEDICAL SERVICES OPERATING

22 FUND APPROPRIATIONS

23 Section 601. Department of Health.

24 The following amounts are  
 25 appropriated to the Department of

26 Health: Federal State

27 For emergency medical services.

28 State appropriation..... 10,975,000

29 For Catastrophic Medical and  
 30 Rehabilitation Program.

1 State appropriation..... 5,250,000

2 PART VII

3 STATE STORES FUND APPROPRIATIONS

4 Section 701. Pennsylvania State Police.

5 The following amounts are

6 appropriated to the Pennsylvania

7 State Police: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 25,913,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 FOR 2014-2015

14 SUBPART A

15 MOTOR LICENSE FUND

16 Section 801. Department of Transportation.

17 The following amounts are

18 appropriated to the Department of

19 Transportation: Federal State

20 For the salaries, wages and all

21 necessary expenses for the proper

22 administration of the Department of

23 Transportation, including the State

24 Transportation Commission and the

25 State Transportation Advisory

26 Committee and the Statewide

27 coordination of municipal services.

28 State appropriation..... 53,764,000

29 For operation of welcome

30 centers.

1 State appropriation..... 3,282,000  
2 For the salaries, wages and all  
3 necessary expenses for the  
4 operation of the highway and safety  
5 improvement programs, including  
6 planning and research, design,  
7 engineering, right-of-way  
8 acquisition and the operation of  
9 the engineering district facilities  
10 and liaison services with  
11 communities on local road  
12 engineering and construction  
13 activities.

14 State appropriation..... 105,000,000  
15 For expanded highway and bridge  
16 program.

17 State appropriation..... 165,000,000  
18 For the salaries, wages and all  
19 necessary expenses for the  
20 administration and operation of the  
21 maintenance program for State  
22 roads, bridges, tunnels and  
23 structures, including the operation  
24 of the county maintenance district  
25 facilities.

26 State appropriation..... 780,000,000  
27 For reinvestment in Department  
28 of Transportation facilities.

29 State appropriation..... 12,000,000  
30 For the salaries, wages and all

1 necessary expenses for the  
2 administration of the traffic  
3 safety program and the  
4 administration and operation of the  
5 operator and vehicle registration  
6 programs.

7 State appropriation..... 127,171,000

8 For payments to municipalities  
9 pursuant to the act of June 1, 1956  
10 (1955 P.L.1944, No.655), referred  
11 to as the Liquid Fuels Tax  
12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities  
15 to assist in maintenance and  
16 construction costs of roads.

17 State appropriation..... 197,092,000

18 For supplemental payments to  
19 municipalities to assist in  
20 maintenance and construction costs  
21 of roads in accordance with 75  
22 Pa.C.S. Ch. 93 (relating to  
23 supplemental funding for municipal  
24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and  
27 construction of county bridges.

28 State appropriation..... 5,000,000

29 Section 802. Executive Offices.

30 The following amounts are

1 appropriated to the Executive  
 2 Offices: Federal State  
 3 For Commonwealth technology  
 4 services.  
 5 State appropriation..... 2,256,000

6 Section 803. Treasury Department.

7 The following amounts are  
 8 appropriated to the Treasury

9 Department: Federal State

10 For the payment of salaries,  
 11 wages and all necessary expenses  
 12 in the proper administration of  
 13 the program to refund liquid fuels  
 14 taxes to which the Commonwealth is  
 15 not entitled.

16 State appropriation..... 557,000

17 For the payment of principal  
 18 and interest requirements on  
 19 general obligation bonds issued  
 20 for transportation projects.

21 State appropriation..... 749,000

22 For payment of principal and  
 23 interest requirements on general  
 24 obligation bonds issued for public  
 25 improvements.

26 State appropriation..... 17,001,000

27 For payment of the compensation  
 28 of the Commonwealth's loan and  
 29 transfer agent for services and  
 30 expenses in connection with the

1 registration, transfer and payment  
2 of interest on bonds of the  
3 Commonwealth and other services  
4 required to be performed by the  
5 loan and transfer agent.

6 State appropriation..... 50,000

7 Section 804. Department of Agriculture.

8 The following amounts are  
9 appropriated to the Department of

10 Agriculture: Federal State

11 For administration of the  
12 weights and measures program.

13 State appropriation..... 4,328,000

14 Section 805. Department of Community and Economic Development.

15 The following amounts are  
16 appropriated to the Department of  
17 Community and Economic

18 Development: Federal State

19 For Appalachian Regional  
20 Commission and the Office of the  
21 Appalachian States' regional  
22 representative.

23 State appropriation..... 1,073,000

24 Section 806. Department of Conservation and Natural Resources.

25 The following amounts are  
26 appropriated to the Department of

27 Conservation and Natural Resources: Federal State

28 For the maintenance and  
29 mitigation of dust and sediment  
30 pollution from forestry roads.

1 State appropriation..... 1,000,000

2 Section 807. Department of Education.

3 The following amounts are  
4 appropriated to the Department of

5 Education: Federal State

6 For administration of the school  
7 safe driving program and for  
8 payments to school districts or  
9 joint school organizations for  
10 driver education courses.

11 State appropriation..... 1,100,000

12 Section 808. Department of Environmental Protection.

13 The following amounts are  
14 appropriated to the Department of

15 Environmental Protection: Federal State

16 For the State Conservation  
17 Commission for the maintenance and  
18 improvement of dirt and gravel  
19 roads.

20 State appropriation..... 4,000,000

21 Section 809. Department of General Services.

22 The following amounts are  
23 appropriated to the Department of

24 General Services: Federal State

25 For payment of tort claims.

26 State appropriation..... 10,000,000

27 Section 810. Department of Revenue.

28 The following amounts are  
29 appropriated to the Department of

30 Revenue: Federal State

1 For administration and  
 2 enforcement of various Motor  
 3 License Fund tax regulations.  
 4 State appropriation..... 17,128,000  
 5 Section 811. Pennsylvania State Police.  
 6 The following amounts are  
 7 appropriated to the Pennsylvania  
 8 State Police: Federal State  
 9 For transfer to the General  
 10 Fund to finance the Traffic Control  
 11 and the Traffic Safety Facilities  
 12 Program of the Pennsylvania State  
 13 Police.  
 14 State appropriation..... 567,911,000  
 15 For law enforcement information  
 16 technology.  
 17 State appropriation..... 19,116,000  
 18 For the Statewide Public Safety  
 19 Radio System.  
 20 State appropriation..... 15,721,000  
 21 For transfer to the General  
 22 Fund to finance the Municipal  
 23 Police Officers' Education and  
 24 Training Commission.  
 25 State appropriation..... 1,039,000  
 26 For replacement of patrol  
 27 vehicles.  
 28 State appropriation..... 11,000,000  
 29 For transfer to the General  
 30 Fund to finance the Automated

1 Fingerprint Identification System  
2 (AFIS).  
3 State appropriation..... 85,000

4 For commercial vehicle  
5 inspections.  
6 State appropriation..... 8,700,000

7 SUBPART B  
8 AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 The following amounts are  
11 appropriated to the Department of  
12 Transportation:

	Federal	State
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13 For payment for aviation  
14 operations, including the operation  
15 and maintenance of State-owned  
16 aircraft, payment of general  
17 expenses, supplies, printing and  
18 equipment; for the development and  
19 maintenance of State airports and  
20 the maintenance and repair of  
21 landing fields, intermediate  
22 landing fields, landing field  
23 equipment, beacon sites and other  
24 navigation facilities; and for the  
25 encouragement and development of  
26 civil aeronautics.

27 State appropriation.....		4,104,000
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28 For airport development.

29 State appropriation.....		6,000,000
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30 For real estate tax rebate

1 payments to privately owned public

2 use airports.

3 State appropriation..... 250,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE

6 FUND APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated to the Pennsylvania

10 Emergency Management Agency: Federal State

11 For general administration and

12 operational expenses.

13 State appropriation..... 230,000

14 For training programs for

15 hazardous material response teams.

16 State appropriation..... 230,000

17 For grants to support counties'

18 activities.

19 State appropriation..... 1,610,000

20 For public and facility owner

21 education, information and

22 participation programs.

23 State appropriation..... 230,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 The following amounts are

28 appropriated to the Milk Marketing

29 Board: Federal State

30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST

5 FUND APPROPRIATIONS

6 Section 1101. Department of Community and Economic Development.

7 The following amounts are

8 appropriated to the Department of

9 Community and Economic Development: Federal State

10 For administration of the Home

11 Program.

12 State appropriation..... 1,486,000

13 PART XII

14 TUITION ACCOUNT GUARANTEED SAVINGS

15 PROGRAM FUND APPROPRIATIONS

16 Section 1201. Treasury Department.

17 The following amounts are

18 appropriated to the Treasury

19 Department: Federal State

20 For the operation of the Tuition

21 Account Program Bureau.

22 State appropriation..... 3,188,000

23 PART XIII

24 BANKING FUND APPROPRIATIONS

25 Section 1301. Department of Banking and Securities.

26 The following amounts are

27 appropriated to the Department of

28 Banking and Securities: Federal State

29 For general government operations

30 of the Department of Banking and

1 Securities.  
2 State appropriation..... 22,912,000

3 PART XIV  
4 FIREARM RECORDS CHECK FUND  
5 APPROPRIATIONS

6 Section 1401. Pennsylvania State Police.

7 The following amounts are  
8 appropriated to the Pennsylvania

9 State Police: Federal State

10 For activities associated with  
11 the purchase of firearms by  
12 individuals.

13 State appropriation..... 4,514,000

14 PART XV  
15 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
16 AUTHORITY FUND APPROPRIATIONS

17 Section 1501. Department of Community and Economic Development.

18 The following amounts are  
19 appropriated to the Department of

20 Community and Economic Development: Federal State

21 For the Ben Franklin Technology  
22 Development Authority Fund.

23 State appropriation..... 19,000,000

24 PART XVI  
25 OIL AND GAS LEASE FUND

26 Section 1601. Department of Conservation and Natural Resources.

27 The following amounts are  
28 appropriated to the Department of

29 Conservation and Natural Resources: Federal State

30 For State Parks operations.

1 State appropriation..... 39,160,000  
 2 For State Forests operations.  
 3 State appropriation..... 17,386,000

4 PART XVII

5 HOME IMPROVEMENT ACCOUNT

6 Section 1701. Attorney General.

7 The following amounts are  
 8 appropriated to the Attorney

9 General: Federal State

10 For Home Improvement Consumer  
 11 Protection.

12 State appropriation..... 1,636,000

13 PART XVIII

14 CIGARETTE FIRE SAFETY

15 AND FIREFIGHTER PROTECTION

16 ACT ENFORCEMENT FUND

17 Section 1801. Attorney General.

18 The following amounts are  
 19 appropriated to the Attorney

20 General: Federal State

21 For Cigarette Fire Safety and  
 22 Firefighter Protection Enforcement.

23 State appropriation..... 50,000

24 PART XVIII-A

25 ENERGY CONSERVATION AND

26 ASSISTANCE FUND

27 Section 1801-A. Department of Public Welfare.

28 The following amounts are  
 29 appropriated to the Department of

30 Public Welfare: Federal State

1 For supplemental assistance  
2 under the Energy Conservation and  
3 Assistance Act.

4 State appropriation..... 8,000

5 PART XVIII-B  
6 INSURANCE REGULATION AND  
7 OVERSIGHT FUND

8 Section 1801-B. Insurance Department.

9 The following amounts are  
10 appropriated to the Insurance

11 Department: Federal State

12 For general government  
13 operations of the Insurance  
14 Department.

15 State appropriation..... 22,330,000

16 PART XVIII-C  
17 PENNSYLVANIA RACEHORSE DEVELOPMENT  
18 RESTRICTED RECEIPT ACCOUNT

19 Section 1801-C. Department of Agriculture.

20 The following amounts are  
21 appropriated to the Department of

22 Agriculture: Federal State

23 For the Animal Health  
24 Commission.

25 State appropriation..... 5,350,000

26 For the Pennsylvania  
27 Veterinary Laboratory System.

28 State appropriation..... 5,309,000

29 For transfer to the State Farm  
30 Products Show Fund.

1 State appropriation..... 4,000,000  
2 For payments to Pennsylvania  
3 fairs.

4 State appropriation..... 3,000,000

5 PART XIX  
6 (RESERVED)

7 PART XX

8 SPECIAL PROVISIONS FOR FEDERAL FUNDS  
9 FOR 2014-2015

10 Section 2001. General Fund repository for Federal funds.

11 All moneys received from the Federal Government as  
12 contributions or supplements to the departments or agencies of  
13 the Commonwealth or the programs herein provided shall be paid  
14 into the General Fund.

15 Section 2002. Limitation on encumbering or spending Federal  
16 funds.

17 Federal funds shall be encumbered or spent only to the extent  
18 that such funds are estimated as being available during the  
19 fiscal year of the Commonwealth.

20 Section 2003. Appropriation of prior unspent Federal funds.

21 (a) General rule.--Any Federal money which has been  
22 previously appropriated by the General Assembly and authorized  
23 or allocated by the Federal Government but remains unspent from  
24 prior fiscal years and will not be renewed for fiscal year 2014-  
25 2015 is hereby appropriated.

26 (b) Department of Public Welfare.--The Federal  
27 appropriations to the Department of Public Welfare include any  
28 prior earnings that may be received during fiscal year 2014-  
29 2015. In addition to the amounts specifically appropriated  
30 herein to the Department of Public Welfare, all moneys

1 appropriated from the Federal Government during any previous  
2 fiscal year which are expected to be received as reimbursements  
3 may be carried forward until June 30, 2015, to the extent that  
4 obligations are carried forward. In addition, any reimbursements  
5 actually received to support such obligations may also be  
6 carried forward.

7 Section 2004. Subgrants between Federal fund appropriations.

8 Subgrants may be made between Federal appropriations without  
9 further approval of the General Assembly. The Secretary of the  
10 Budget shall submit a list of subgrants to the chairman and  
11 minority chairman of the Appropriations Committee of the Senate  
12 and the chairman and minority chairman of the Appropriations  
13 Committee of the House of Representatives quarterly. No subgrant  
14 to a State agency, however, may be made from a restricted  
15 receipt account without a specific appropriation by the General  
16 Assembly.

17 Section 2005. Utilization of emergency Federal funds.

18 (a) Natural disasters and civil disobedience.--Federal funds  
19 available for costs and damages resulting from natural disasters  
20 or civil disobedience may be added to an appropriation contained  
21 in this act or to funds appropriated or may be used for the  
22 purposes prescribed by the Federal Government.

23 (b) Other emergencies.--In addition to the moneys  
24 appropriated by this act, all moneys received from the Federal  
25 Government for the purpose of disaster assistance or relief, or  
26 other moneys received as a direct result of terrorist acts,  
27 moneys for homeland security and defense and moneys for avian  
28 flu/pandemic preparedness shall be paid into the General Fund  
29 and are hereby appropriated out of the General Fund to the  
30 departments, boards, commissions or agencies designated by the

1 Governor.

2 (c) Executive authorization.--In the event of any emergency  
3 situation in which the General Assembly cannot act in sufficient  
4 time, the Governor is authorized through executive authorization  
5 to provide up to \$10,000,000 in Federal funds to alleviate the  
6 emergency situation.

7 (d) Definition.--For the purposes of this section,  
8 "emergency" is defined as any situation in which there is a  
9 chance of or which may result in substantial human suffering.

10 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

11 In accordance with Federal law which permits the transfer of  
12 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
13 Public Welfare, upon approval of the Secretary of the Budget,  
14 may make such transfers of funds provided that any such transfer  
15 will not result in a deficit in any appropriation from which  
16 funds are transferred. The Secretary of the Budget shall provide  
17 ten days' prior notification of any such transfers to the  
18 chairman and the minority chairman of the Appropriations  
19 Committee of the Senate and the chairman and minority chairman  
20 of the Appropriations Committee of the House of Representatives.

21 PART XXI

22 MISCELLANEOUS PROVISIONS

23 FOR 2014-2015

24 Section 2101. Prior laws unaffected.

25 This act is not intended to be inconsistent with or to repeal  
26 any provision of any act enacted at this or any prior session of  
27 the General Assembly regulating the purchase of supplies, the  
28 ordering of printing and binding, the purchase, maintenance and  
29 use of automobiles, the method of making payments from the State  
30 Treasury for any purpose or the functioning of any

1 administrative department, board or commission.

2 Section 2102. Compliance with other law before funds available.

3 No appropriation made by this act to any department, board,  
4 commission or agency of the Executive Department shall be  
5 available unless and until the department, board, commission or  
6 agency has complied with sections 615 and 616 of the act of  
7 April 9, 1929 (P.L.177, No.175), known as The Administrative  
8 Code of 1929.

9 Section 2103. Contracts prerequisite to encumbering or  
10 committing funds.

11 Funds available to agencies, boards, departments, commissions  
12 or other governmental entities under this act for the  
13 procurement of supplies, services or construction shall not be  
14 available for payment of or to be committed to or encumbered for  
15 payment of any such procurement unless and until the agency,  
16 board, department or other governmental entity has complied with  
17 all of the requirements applicable to the procurement that are  
18 set out in 62 Pa.C.S. (relating to procurement) and in the  
19 policies, procedures and regulations instituted in accordance  
20 with that code.

21 Section 2104. Minority business set-asides.

22 (a) Duty to report.--Each department or other  
23 instrumentality of the Commonwealth listed in Subpart A of Part  
24 II authorized to contract for buildings, highways, commodities,  
25 equipment, supplies or services shall report to the General  
26 Assembly all information pertinent to anticipated procurement  
27 needs at the beginning of each fiscal year and each fiscal  
28 quarter thereafter.

29 (b) Definition.--As used in this section, the term "minority  
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the  
2 Pennsylvania Minority Business Development Authority Act.  
3 Section 2105. Appropriation of funds from miscellaneous  
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Moneys received in payment for food and household  
7 supplies furnished to employees and other persons, except  
8 inmates, by an institution and moneys received from the  
9 proceeds from the sale of any products of the soil, meats,  
10 livestock, timber or other materials sold by the department  
11 shall be paid into the General Fund and are hereby  
12 appropriated out of the General Fund to the several  
13 respective institutions for the operation and maintenance of  
14 the institutions.

15 (2) Moneys received from any other source, except the  
16 Federal Government, as contributions for the programs  
17 provided herein or as payment for services or materials  
18 furnished by one institution to another, except those  
19 collections designated as revenues, shall be paid into the  
20 General Fund and are hereby appropriated out of the General  
21 Fund for the purposes of the respective appropriations.

22 (3) Moneys received by a department or agency of the  
23 Commonwealth from any other sources, except the Federal  
24 Government, as contributions or supplements to the department  
25 or agency for a program or administration of an act included  
26 in this act shall be paid into the General Fund and credited  
27 to the appropriation for that program or administration of  
28 the act.

29 Section 2106. Lapsing of unused funds.

30 (a) General rule.--Except as otherwise provided by law or by

1 this section, that part of all appropriations in Parts II, III,  
2 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
3 XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or  
4 unencumbered as of June 30, 2015, shall automatically lapse as  
5 of that date.

6 (b) Exceptions.--

7 (1) The appropriations in Part II to the Pennsylvania  
8 Emergency Management Agency for Hazard Mitigation and for the  
9 Summer 2011 Storm Disaster Relief shall be continuing  
10 appropriations.

11 (2) The appropriations in Part II to the State  
12 Government Support Agencies shall be continuing  
13 appropriations.

14 (3) The appropriation in Part II to the Supreme Court  
15 for the unified judicial system security program shall be a  
16 continuing appropriation.

17 (4) The appropriations in Part II to the General  
18 Assembly shall be continuing appropriations.

19 Section 2107. Appellate courts appropriation contingency.

20 The funds appropriated in Part II to the Supreme, Superior  
21 and Commonwealth Courts for justice and judge expenses are  
22 contingent upon a vouchered expense account plan being continued  
23 by the Supreme Court.

24 Section 2108. Transfer of excess funds.

25 The Governor may transfer any excess money in those funds  
26 receiving proceeds of Commonwealth of Pennsylvania general  
27 obligation bonds in excess of the amount necessary for the  
28 purposes for which the bonds were issued to the appropriate  
29 sinking fund for payment of debt service due on outstanding  
30 bonds. If such excess funds, together with any available

1 balance, exceed the amount of debt service remaining to be paid,  
2 the funds shall be transferred to the General Fund or to the  
3 appropriate special fund responsible for such debt service.

4 Section 2109. Transfers for government support agencies.

5 During fiscal year 2014-2015, any prior year amount  
6 unexpended on the effective date of the General Appropriation  
7 Act of 2014 may, upon the written concurrence of the President  
8 pro tempore of the Senate, the Majority Leader of the Senate,  
9 the Speaker of the House of Representatives and the Majority  
10 Leader of the House of Representatives, be transferred between  
11 any of the following accounts:

- 12 (1) Legislative Reference Bureau.
- 13 (2) Legislative Budget and Finance Committee.
- 14 (3) Legislative Data Processing Committee.
- 15 (4) Joint State Government Commission.
- 16 (5) Local Government Commission.
- 17 (6) Legislative Audit Advisory Commission.
- 18 (7) Center for Rural Pennsylvania.
- 19 (8) Commonwealth Mail Processing Center.
- 20 (9) Joint Legislative Air and Water Pollution Control  
21 and Conservation Committee.
- 22 (10) Legislative Reapportionment Commission.
- 23 (11) Independent Regulatory Review Commission.
- 24 (12) Capitol Preservation Committee.
- 25 (13) Pennsylvania Commission on Sentencing.
- 26 (14) Host State Committee expenses - CSG.
- 27 (15) Restricted Account for Leave Payout Expenses.

28 Section 2110. Transfers for Legislative Reapportionment  
29 Commission.

30 The appropriation made in this act or in any other fiscal

1 year to the Legislative Reapportionment Commission remaining  
2 unexpended and unencumbered on the effective date of this part  
3 may, upon the written concurrence of the President pro tempore  
4 of the Senate, the Majority Leader of the Senate, the Speaker of  
5 the House of Representatives and the Majority Leader of the  
6 House of Representatives, be transferred to any other account of  
7 the Senate and the House of Representatives, as they deem  
8 necessary.

9 PART XXII

10 EFFECTIVE DATE

11 Section 2201. Effective date.

12 This act shall take effect July 1, 2014, or immediately,  
13 whichever is later.