

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1437 Session of 2013

INTRODUCED BY ADOLPH, S. H. SMITH, TURZAI AND HELM, MAY 29, 2013

AS AMENDED ON SECOND CONSIDERATION, HOUSE OF REPRESENTATIVES, JUNE 10, 2013

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2013, to June 30, 2014, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2013; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund and the Energy Conservation and Assistance
19 Fund, to the Executive Department; to provide appropriations
20 from the Judicial Computer System Augmentation Account to the
21 Judicial Department for the fiscal year July 1, 2013, to June
22 30, 2014; to provide appropriations from the Motor License
23 Fund for the fiscal year July 1, 2013, to June 30, 2014, for
24 the proper operation of several departments of the
25 Commonwealth and the Pennsylvania State Police authorized to
26 spend Motor License Fund moneys; to provide for the
27 appropriation of Federal funds to the Executive Department of
28 the Commonwealth and for the payment of bills remaining
29 unpaid at the close of the fiscal year ending June 30, 2013;
30 and to provide for the additional appropriation of Federal
31 and State funds from the General Fund for the Executive
32 Department of the Commonwealth for the fiscal year July 1,
33 2012, to June 30, 2013, and for the payment of bills incurred
34 and remaining unpaid at the close of the fiscal year ending

1 June 30, 2013.

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8 The General Assembly of the Commonwealth of Pennsylvania  
9 hereby enacts as follows:

10 PART I

11 GENERAL PROVISIONS

12 Section 101. Short title.

13 This act shall be known and may be cited as the General  
14 Appropriation Act of 2013.

15 Section 102. Definitions.

16 The following words and phrases when used in this act shall  
17 have the meanings given to them in this section unless the  
18 context clearly indicates otherwise:

19 "Employees." Includes all directors, superintendents, bureau  
20 or division chiefs, assistant directors, assistant  
21 superintendents, assistant chiefs, experts, scientists,  
22 engineers, surveyors, draftsmen, accountants, secretaries,  
23 auditors, inspectors, examiners, analysts, statisticians,  
24 marshals, clerks, stenographers, bookkeepers, messengers and  
25 other assistants in any department, board or commission.

26 "Expenses" and "maintenance." Includes all printing, binding  
27 and stationery, food and forage, materials and supplies,  
28 traveling expenses, training, motor vehicle supplies and  
29 repairs, freight, express and cartage, postage, telephones and  
30 telegraph rentals and toll charges, newspaper advertising and

1 notices, public advertising by or through any medium, fuel,  
2 light, heat, power and water, minor construction and renovation,  
3 repairs or reconstruction of equipment, buildings and  
4 facilities, rent of real estate and equipment, premiums on  
5 workers' compensation, insurance premiums on policies of  
6 liability insurance, insurance premiums on medical payment  
7 insurance and surety bonds for volunteer workers, premiums on  
8 employee group life insurance and employee and retired employee  
9 group hospital and medical insurance, payment of Commonwealth  
10 share of Social Security taxes and unemployment compensation  
11 costs for State employees, the purchase of replacement or  
12 additional equipment and machinery and all other incidental  
13 costs and expenses, including payment to the Department of  
14 General Services of mileage and other charges for the use of  
15 automobiles and rental payments for permanently assigned  
16 automobiles and of expenses or costs of services incurred  
17 through the Purchasing Fund. The term "expenses" also shall  
18 include the medical costs for the treatment of inmates of State  
19 institutions when the inmate must be transferred to an outside  
20 hospital, provided, that in no case shall the State institution  
21 pay more for patient care than that provided under the State  
22 medical assistance program.

23 Section 103. Abbreviations.

24 The following abbreviations when used in this act shall have  
25 the meanings given to them in this section unless the context  
26 clearly indicates otherwise:

27 "ARC." Appalachian Regional Commission.

28 "ARRA." American Recovery and Reinvestment Act.

29 "BG." Block grant.

30 "CCDFBG." Child Care and Development Fund Block Grant.

1 "CHIPRA." Children's Health Insurance Program  
2 Reauthorization Act.  
3 "CSBG." Community Services Block Grant.  
4 "DCSI." Drug Control and Systems Improvement Formula Grant  
5 Program.  
6 "DFSC." Drug Free Schools and Communities Act.  
7 "DOE." Department of Energy.  
8 "EEOC." Equal Employment Opportunity Commission.  
9 "EPA." Environmental Protection Agency.  
10 "ESEA." Elementary and Secondary Education Act.  
11 "ESG." Emergency Solutions Grant.  
12 "FEMA." Federal Emergency Management Agency.  
13 "FTA." Federal Transit Administration.  
14 "HUD." Department of Housing and Urban Development.  
15 "ID." Intellectual Disabilities.  
16 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
17 "LSTA." Library Services and Technology Act.  
18 "MCH." Maternal and Child Health.  
19 "MCHSBG." Maternal and Child Health Services Block Grant.  
20 "MHSBG." Mental Health Services Block Grant.  
21 "PHHSBG." Preventive Health and Health Services Block Grant.  
22 "RSAT." Residential Substance Abuse Treatment.  
23 "SABG." Substance Abuse Block Grant.  
24 "SCDBG." Small Communities Development Block Grant.  
25 "SDA." Service Delivery Area.  
26 "SORNA." Sex Offender Registration and Notification Act.  
27 "SSBG." Social Services Block Grant.  
28 "TANFBG." Temporary Assistance for Needy Families Block  
29 Grant.  
30 "VA." Veterans' Administration.

1 "WIA." Workforce Investment Act.

2 "WIC." Women, Infants and Children Program.

3 Section 104. State appropriations.

4 (a) General Fund.--The following sums set forth in this act,  
5 or as much thereof as may be necessary, are hereby specifically  
6 appropriated from the General Fund to the several hereinafter  
7 named agencies of the Executive, Legislative and Judicial  
8 Departments of the Commonwealth for the payment of salaries,  
9 wages or other compensation and travel expenses of the duly  
10 elected or appointed officers and employees of the Commonwealth,  
11 for the payment of fees for contractual services rendered, for  
12 the purchase or rental of goods and services, printing, public  
13 advertising by or through any medium, equipment, land and  
14 buildings and for payment of any other expenses, as provided by  
15 law or by this act, necessary for the proper conduct of the  
16 duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 2013, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 2013.

20 (b) State Lottery Fund.--The following sums set forth in  
21 this act, or as much thereof as may be necessary, are hereby  
22 specifically appropriated from the State Lottery Fund to the  
23 several hereinafter named agencies of the Executive Department  
24 of the Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2013, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2013.

4 (c) Tobacco Settlement Fund.--The following sums set forth  
5 in this act, or as much thereof as may be necessary, are hereby  
6 specifically appropriated from the Tobacco Settlement Fund to  
7 the hereinafter named agencies of the Executive Department of  
8 the Commonwealth for the payment of salaries, wages or other  
9 compensation and travel expenses of the duly appointed officers  
10 and employees of the Commonwealth, for the payment of fees for  
11 contractual services rendered, for the purchase or rental of  
12 goods and services and for payment of any other expenses, as  
13 provided by law or by this act, necessary for the proper conduct  
14 of the duties, functions and activities and for the purposes  
15 hereinafter set forth for the fiscal year beginning July 1,  
16 2013, and for the payment of bills incurred and remaining unpaid  
17 at the close of the fiscal year ending June 30, 2013.

18 (d) Judicial Computer System Augmentation Account.--The  
19 following sums set forth in this act, or as much thereof as may  
20 be necessary, are hereby specifically appropriated from the  
21 restricted receipt account established within the General Fund,  
22 known as the Judicial Computer System Augmentation Account, to  
23 the Judicial Department of the Commonwealth for the payment of  
24 salaries, wages or other compensation and travel expenses, for  
25 the payment of fees for contractual services rendered, for the  
26 purchase or rental of goods and services and for the payment of  
27 any other expenses, as provided by law or by this act, necessary  
28 for the proper conduct of the duties, functions and activities  
29 and for the purposes hereinafter set forth for the fiscal year  
30 beginning July 1, 2013, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June  
2 30, 2013.

3 (e) Emergency Medical Services Operating Fund.--The  
4 following sums set forth in this act, or as much thereof as may  
5 be necessary, are hereby specifically appropriated from the  
6 Emergency Medical Services Operating Fund to the several  
7 hereinafter named agencies of the Executive Department of the  
8 Commonwealth for the payment of fees for contractual services  
9 rendered, for the purchase or rental of goods and services and  
10 for the payment of any other expenses, as provided by law or by  
11 this act, necessary for the proper conduct of the duties,  
12 functions and activities and for the purposes hereinafter set  
13 forth for the fiscal year beginning July 1, 2013, and for the  
14 payment of bills incurred and remaining unpaid at the close of  
15 the fiscal year ending June 30, 2013.

16 (f) The State Stores Fund.--The following sums set forth in  
17 this act, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from The State Stores Fund to the  
19 hereinafter named agency of the Executive Department of the  
20 Commonwealth for the payment of salaries, wages or other  
21 compensation and travel expenses of the duly appointed officers  
22 and employees of the Commonwealth, for the payment of fees for  
23 contractual services rendered, for the purchase or rental of  
24 goods and services and for the payment of any other expenses, as  
25 provided by law or by this act, necessary for the proper conduct  
26 of the duties, functions and activities and for the purposes  
27 hereinafter set forth for the fiscal year beginning July 1,  
28 2013, and for the payment of bills incurred and remaining unpaid  
29 at the close of the fiscal year ending June 30, 2013.

30 (g) Motor License Fund.--The following sums, or as much

1 thereof as may be necessary, are hereby appropriated from the  
2 Motor License Fund to the hereinafter named agencies of the  
3 Executive Department for the payment of salaries, wages and  
4 other compensation and travel expenses of the duly elected or  
5 appointed officers and employees of the Commonwealth, for  
6 contractual services and other expenses necessary for the proper  
7 conduct of the duties, functions and activities for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 2013, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2013.

11 (h) Aviation Restricted Account.--The following sums, or as  
12 much thereof as may be necessary, are hereby appropriated from  
13 the Aviation Restricted Account in the Motor License Fund to the  
14 hereinafter named agencies of the Executive Department for the  
15 purposes set forth herein for the fiscal year beginning July 1,  
16 2013, and for the payment of bills incurred and remaining unpaid  
17 at the close of the fiscal year ending June 30, 2013.

18 (i) Hazardous Material Response Fund.--The following sums  
19 set forth in this act, or as much thereof as may be necessary,  
20 are hereby specifically appropriated from the Hazardous Material  
21 Response Fund to the several hereinafter named agencies of the  
22 Executive Department of the Commonwealth for the payment of fees  
23 for contractual services rendered, for the purchase or rental of  
24 goods and services and for the payment of any other expenses, as  
25 provided by law or by this act, necessary for the proper conduct  
26 of the duties, functions and activities and for the purposes  
27 hereinafter set forth for the fiscal year beginning July 1,  
28 2013, and for the payment of bills incurred and remaining unpaid  
29 at the close of the fiscal year ending June 30, 2013.

30 (j) Milk Marketing Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from the Milk Marketing Fund to the  
3 several hereinafter named agencies of the Executive Department  
4 of the Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2013, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2013.

14 (k) Home Investment Trust Fund.--The following sums set  
15 forth in this act, or as much thereof as may be necessary, are  
16 hereby specifically appropriated from the Home Investment Trust  
17 Fund to the hereinafter named agencies of the Executive  
18 Department of the Commonwealth for the payment of salaries,  
19 wages or other compensation and travel expenses of the duly  
20 appointed officers and employees of the Commonwealth, for the  
21 payment of fees for contractual services rendered, for the  
22 purchase or rental of goods and services and for the payment of  
23 any other expenses, as provided by law or by this act, necessary  
24 for the proper conduct of the duties, functions and activities  
25 and for the purposes hereinafter set forth for the fiscal year  
26 beginning July 1, 2013, and for the payment of bills incurred  
27 and remaining unpaid at the close of the fiscal year ending June  
28 30, 2013.

29 (l) Tuition Account Guaranteed Savings Program Fund.--The  
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the  
2 Tuition Account Guaranteed Savings Program Fund to the  
3 hereinafter named agencies of the Executive Department of the  
4 Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2013, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2013.

14 (m) Banking Fund.--The following sums set forth in this act,  
15 or as much thereof as may be necessary, are hereby specifically  
16 appropriated from the Banking Fund to the hereinafter named  
17 agencies of the Executive Department of the Commonwealth for the  
18 payment of salaries, wages or other compensation and travel  
19 expenses of the duly appointed officers and employees of the  
20 Commonwealth, for the payment of fees for contractual services  
21 rendered, for the purchase or rental of goods and services and  
22 for the payment of any other expenses, as provided by law or by  
23 this act, necessary for the proper conduct of the duties,  
24 functions and activities and for the purposes hereinafter set  
25 forth for the fiscal year beginning July 1, 2013, and for the  
26 payment of bills incurred and remaining unpaid at the close of  
27 the fiscal year ending June 30, 2013.

28 (n) Firearm Records Check Fund.--The following sums set  
29 forth in this act, or as much thereof as may be necessary, are  
30 hereby specifically appropriated from the Firearm Records Check

1 Fund to the hereinafter named agencies of the Executive  
2 Department of the Commonwealth for the payment of salaries,  
3 wages or other compensation and travel expenses of the duly  
4 appointed officers and employees of the Commonwealth, for the  
5 payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services and for the payment of  
7 any other expenses, as provided by law or by this act, necessary  
8 for the proper conduct of the duties, functions and activities  
9 and for the purposes hereinafter set forth for the fiscal year  
10 beginning July 1, 2013, and for the payment of bills incurred  
11 and remaining unpaid at the close of the fiscal year ending June  
12 30, 2013.

13 (o) Ben Franklin Technology Development Authority Fund.--The  
14 following sums set forth in this act, or as much thereof as may  
15 be necessary, are hereby specifically appropriated from the Ben  
16 Franklin Technology Development Authority Fund to the  
17 hereinafter named agencies of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for the payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2013, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2013.

28 (p) Oil and Gas Lease Fund.--The following sums set forth in  
29 this act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the Oil and Gas Lease Fund to the

1 hereinafter named agencies of the Executive Department of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2013, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2013.

12 (q) Home Improvement Account.--The following sums set forth  
13 in this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Home Improvement Account  
15 within the General Fund to the hereinafter named agencies of the  
16 Executive Department of the Commonwealth for the payment of  
17 salaries, wages or other compensation and travel expenses of the  
18 duly appointed officers and employees of the Commonwealth, for  
19 the payment of fees for contractual services rendered, for the  
20 purchase or rental of goods and services and for payment of any  
21 other expenses, as provided by law or by this act, necessary for  
22 the proper conduct of the duties, functions and activities and  
23 for the purposes hereinafter set forth for the fiscal year  
24 beginning July 1, 2013, and for the payment of bills incurred  
25 and remaining unpaid at the close of the fiscal year ending June  
26 30, 2013.

27 (r) Cigarette Fire Safety and Firefighter Protection Act  
28 Enforcement Fund.--The following sums set forth in this act, or  
29 as much thereof as may be necessary, are hereby specifically  
30 appropriated from the Cigarette Fire Safety and Firefighter

1 Protection Act Enforcement Fund to the hereinafter named  
2 agencies of the Executive Department of the Commonwealth for the  
3 payment of salaries, wages or other compensation and travel  
4 expenses of the duly appointed officers and employees of the  
5 Commonwealth, for the payment of fees for contractual services  
6 rendered, for the purchase or rental of goods and services and  
7 for payment of any other expenses, as provided by law or by this  
8 act, necessary for the proper conduct of the duties, functions  
9 and activities and for the purposes hereinafter set forth for  
10 the fiscal year beginning July 1, 2013, and for the payment of  
11 bills incurred and remaining unpaid at the close of the fiscal  
12 year ending June 30, 2013.

13 (s) Energy Conservation and Assistance Fund.--The following  
14 sums set forth in this act, or as much thereof as may be  
15 necessary, are hereby specifically appropriated from the Energy  
16 Conservation and Assistance Fund to the several hereinafter  
17 named agencies of the Executive Department of the Commonwealth  
18 for the payment of fees for contractual services rendered, for  
19 the purchase or rental of goods and services and for the payment  
20 of any other expenses, as provided by law or by this act,  
21 necessary for the proper conduct of the duties, functions and  
22 activities and for the purposes hereinafter set forth for the  
23 fiscal year beginning July 1, 2013, and for the payment of bills  
24 incurred and remaining unpaid at the close of the fiscal year  
25 ending June 30, 2013.

26 Section 105. Federal augmentation appropriations.

27 The following Federal augmentation appropriations set forth  
28 in this act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from the Federal augmentation funds to  
30 the several hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of the expenses  
2 of implementing and carrying out the programs stated herein for  
3 the fiscal year beginning July 1, 2013, and for the payment of  
4 bills incurred and remaining unpaid at the close of the fiscal  
5 year ending June 30, 2013. Unless otherwise stated, the  
6 appropriations include any carryovers from the prior fiscal  
7 year.

8 Section 106. Block grants.

9 (a) Appropriation.--The following sums set forth in this  
10 act, or as much thereof as may be necessary, are hereby  
11 specifically appropriated from the block grant (BG) funds to the  
12 several hereinafter named agencies of the Executive Department  
13 of the Commonwealth for the purposes and under the restrictions  
14 for which the funds are provided for the fiscal year beginning  
15 July 1, 2013.

16 (b) Small Communities Development Block Grant.--The Small  
17 Communities Development Block Grant (SCDBG) is to assist small  
18 cities and communities that have a high concentration of  
19 impoverished citizens and substandard housing to expand their  
20 low-income and moderate-income housing opportunities and to meet  
21 community development needs.

22 (c) Community Services Block Grant.--The Community Services  
23 Block Grant (CSBG) is to provide a range of services and  
24 activities having a measurable and potentially major impact on  
25 the causes of poverty in the community or those areas of the  
26 community where poverty is a particularly acute problem. In  
27 addition, new focus may be placed on the unemployed, both old  
28 and new. Local agencies may lower their eligibility requirements  
29 for recipients to three months to allow greater flexibility to  
30 assure proper consideration of each recipient.

1 (d) Preventive Health and Health Services Block Grant.--The  
2 Preventive Health and Health Services Block Grant (PHHSBG) is  
3 for the provision of preventive health and other health services  
4 related to emergency medical systems, health initiative grants,  
5 comprehensive public health, hypertension, fluoridation, health  
6 education, risk reduction, home health, rape crisis and domestic  
7 violence services.

8 (e) Maternal and Child Health Services Block Grant.--The  
9 Maternal and Child Health Services Block Grant (MCHSBG) is to  
10 enable states to maintain and strengthen their leadership in  
11 planning, promoting, coordinating and evaluating health care for  
12 pregnant women, mothers, infants and children, and children with  
13 special health care needs and in providing health services for  
14 mothers and children who do not have access to adequate health  
15 care.

16 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
17 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
18 lessen the impact of the high cost of energy on low-income  
19 families and individuals, including energy efficiency grants for  
20 low-income dwellings. No less than 15% of the LIHEABG funds  
21 received shall be used for weatherization. LIHEABG funds  
22 received pursuant to a Presidential release of contingency funds  
23 shall be exempt from the 15% requirement.

24 (g) Social Services Block Grant.--The Social Services Block  
25 Grant (SSBG) is for the provision of social services to eligible  
26 persons.

27 (h) Mental Health Services Block Grant.--The Mental Health  
28 Services Block Grant (MHSBG) provides funds for the provision of  
29 services to adults with serious mental illness or children with  
30 serious emotional disturbance.

1 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
2 Grant (SABG) provides funds to establish and maintain programs  
3 to combat alcohol and drug abuse.

4 (j) Child Care and Development Fund Block Grant.--The Child  
5 Care and Development Fund Block Grant (CCDFBG) is for the  
6 provision of direct child care or to increase the quality and  
7 availability of child care for low-income families.

8 (k) Temporary Assistance for Needy Families Block Grant.--  
9 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
10 provides funds for the provision of cash grants, child care,  
11 training and support services, child welfare and administration  
12 for eligible families and individuals.

13 PART II

14 GENERAL FUND AND FEDERAL APPROPRIATIONS

15 FOR 2013-2014

16 SUBPART A

17 EXECUTIVE DEPARTMENT

18 Section 201. Governor.

19 The following amounts are

20 appropriated to the Governor: Federal State

21 For the Office of the

22 Governor: including the

23 maintenance of the Governor's

24 Home, the expense of

25 entertainment of official guests

26 and members of the General

27 Assembly and the Judiciary,

28 participation in the Governor's

29 Conference, the expenses of the

30 Executive Board and the payment

1 of traveling expenses of persons  
 2 other than employees of the  
 3 Commonwealth appointed by the  
 4 Governor to represent or  
 5 otherwise serve the Commonwealth.

6 ~~State appropriation.....~~ 6,523,000<--

7 STATE APPROPRIATION..... 6,463,000<--

8 Section 202. Executive Offices.

9 The following amounts are  
 10 appropriated to the Executive  
 11 Offices:

Federal State

12 For the Office of  
 13 Administration.

14 State appropriation..... 8,210,000

15 For the Office of the Receiver  
 16 - City of Harrisburg.

17 State appropriation..... 2,000,000

18 To the Office of  
 19 Administration for payment of  
 20 Medicare Part B enrollment  
 21 penalties.

22 State appropriation..... 291,000

23 For Commonwealth Technology  
 24 Services.

25 State appropriation..... 43,676,000

26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for  
 29 Commonwealth Technology Services:

30 (1) "ARRA - Broadband

1	Technology Opportunities."		
2	Federal appropriation.....	16,418,000	
3	(2) (Reserved).		
4	(3) "ARRA - Broadband		
5	Technology Opportunities -		
6	Mapping."		
7	Federal appropriation.....	5,155,000	
8	For the Inspector General.		
9	State appropriation.....		4,192,000
10	For investigation of welfare		
11	fraud activities.		
12	State appropriation.....		12,805,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	investigation of welfare fraud		
17	activities:		
18	(1) "TANFBG - Program		
19	Accountability."		
20	Federal appropriation.....	1,500,000	
21	(2) "Food Stamps - Program		
22	Accountability."		
23	Federal appropriation.....	7,000,000	
24	(3) "Medical Assistance -		
25	Program Accountability."		
26	Federal appropriation.....	4,200,000	
27	(4) "CCDFBG Subsidized Day		
28	Care - Fraud Investigation."		
29	Federal appropriation.....	1,000,000	
30	For the Office of the Budget.		

1	State appropriation.....	18,752,000
2	For the Office of General	
3	Counsel.	
4	State appropriation.....	3,236,000
5	For the Pennsylvania Human	
6	Relations Commission.	
7	State appropriation.....	9,491,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	Pennsylvania Human Relations	
12	Commission:	
13	(1) "EEOC - Special Project	
14	Grant."	
15	Federal appropriation.....	1,484,000
16	(2) "HUD - Special Project	
17	Grant."	
18	Federal appropriation.....	488,000
19	For the Council on the Arts.	
20	State appropriation.....	932,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for the	
24	Council on the Arts:	
25	(1) "National Endowment for	
26	the Arts - Administration."	
27	Federal appropriation.....	670,000
28	For the Juvenile Court Judges	
29	Commission.	
30	State appropriation.....	2,715,000

1 For the Public Employee  
 2 Retirement Commission.  
 3 State appropriation..... 769,000  
 4 For the Pennsylvania  
 5 Commission on Crime and  
 6 Delinquency.  
 7 State appropriation..... 3,699,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for the  
 11 Pennsylvania Commission on Crime  
 12 and Delinquency:  
 13 (1) "Plan for Juvenile  
 14 Justice."  
 15 Federal appropriation..... 250,000  
 16 (2) (Reserved).  
 17 (3) "Justice Assistance  
 18 Grants."  
 19 Federal appropriation..... 20,000,000  
 20 (4) "ARRA - Justice  
 21 Assistance Grants."  
 22 Federal appropriation..... 6,000,000  
 23 (5) "Justice Assistance  
 24 Grants - Administration."  
 25 Federal appropriation..... 1,700,000  
 26 (6) "ARRA - Justice  
 27 Assistance Grants -  
 28 Administration."  
 29 Federal appropriation..... 1,200,000  
 30 (7) "Juvenile Justice - Title

1	V."	
2	Federal appropriation.....	150,000
3	(8) "Statistical Analysis	
4	Center."	
5	Federal appropriation.....	150,000
6	(9) "Criminal Identification	
7	Technology."	
8	Federal appropriation.....	800,000
9	(10) "Crime Victims'	
10	Compensation Services."	
11	Federal appropriation.....	7,500,000
12	(11) (Reserved).	
13	(12) (Reserved).	
14	(13) "Crime Victims'	
15	Assistance."	
16	Federal appropriation.....	20,000,000
17	(14) (Reserved).	
18	(15) "Violence Against Women	
19	Formula Grant Program."	
20	Federal appropriation.....	5,500,000
21	(16) (Reserved).	
22	(17) "Violence Against Women	
23	Formula Grant Program -	
24	Administration."	
25	Federal appropriation.....	500,000
26	(18) (Reserved).	
27	(19) "Residential Substance	
28	Abuse Treatment Program."	
29	Federal appropriation.....	900,000
30	(20) (Reserved).	

1	(21) "Crime Victims'	
2	Assistance (VOCA) -	
3	Administration/Operations."	
4	Federal appropriation.....	1,300,000
5	(22) "Juvenile Accountability	
6	Incentive Program."	
7	Federal appropriation.....	3,000,000
8	(23) "Juvenile Accountability	
9	Incentive Program -	
10	Administration."	
11	Federal appropriation.....	100,000
12	(24) (Reserved).	
13	(25) (Reserved).	
14	(26) "Juvenile Justice and	
15	Delinquency Prevention."	
16	Federal appropriation.....	4,500,000
17	(27) "Project Safe	
18	Neighborhoods."	
19	Federal appropriation.....	600,000
20	(28) (Reserved).	
21	(29) (Reserved).	
22	(30) "Statewide Automated	
23	Victim Information."	
24	Federal appropriation.....	1,000,000
25	(31) (Reserved).	
26	(32) (Reserved).	
27	(33) "Assault Services	
28	Program."	
29		
30	Federal appropriation.....	500,000

1	(34)	(Reserved).	
2	(35)	(Reserved).	
3	(36)	(Reserved).	
4	(37)	(Reserved).	
5	(38)	"Pennsylvania Capital	
6		Litigation Training Program."	
7		Federal appropriation.....	375,000
8	(39)	(Reserved).	
9	(40)	"NICS Act Record	
10		Improvement Program."	
11		Federal appropriation.....	500,000
12	(41)	(Reserved).	
13	(42)	"Youth Promise Act."	
14		Federal appropriation.....	1,000,000
15	(43)	"Second Chance Act -	
16		Juvenile Offender Reentry."	
17		Federal appropriation.....	200,000
18	(44)	"Prosecutor and Defender	
19		Incentives."	
20		Federal appropriation.....	500,000
21	(45)	(Reserved).	
22	(46)	"Juvenile Delinquency	
23		Court Improvement Initiative."	
24		Federal appropriation.....	500,000
25	(47)	"Community Strategic	
26		Planning Demonstration Project."	
27		Federal appropriation.....	36,000
28	(48)	"Combat Underage	
29		Drinking Program."	
30		Federal appropriation.....	800,000

1	(49) "Forensic Science	
2	Program."	
3	Federal appropriation.....	800,000
4	(50) "Juvenile Justice	
5	Innovation Fund."	
6	Federal appropriation.....	500,000
7	(51) "SORNA."	
8	Federal appropriation.....	100,000
9	For safe schools advocate.	
10	State appropriation.....	380,000
11	For victims of juvenile	
12	offenders.	
13	State appropriation.....	1,300,000
14	For violence prevention	
15	programs.	
16	State appropriation.....	4,363,000
17	For intermediate punishment	
18	treatment programs.	
19	State appropriation.....	18,167,000
20	For juvenile probation	
21	services.	
22	State appropriation.....	18,945,000
23	For grants to the arts.	
24	State appropriation.....	8,179,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for grants	
28	to the arts:	
29	(1) "National Endowment for	
30	the Arts - Basic State Grant."	

1 Federal appropriation..... 400,000

2 Section 203. Lieutenant Governor.

3 The following amounts are  
4 appropriated to the Lieutenant

5 Governor: Federal State

6 For the Office of the  
7 Lieutenant Governor, including  
8 payment of expenses of the  
9 residence at the Edward Martin  
10 Military Reservation.

11 State appropriation..... 814,000

12 For the Board of Pardons.

13 State appropriation..... 518,000

14 Section 204. Attorney General.

15 The following amounts are  
16 appropriated to the Attorney

17 General: Federal State

18 For general government  
19 operations of the Office of  
20 Attorney General.

21 State appropriation..... 35,978,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for general  
25 government operations:

26 (1) "State Medicaid Fraud  
27 Control Units."

28 Federal appropriation..... 4,129,000

29 (2) "Middle Atlantic - Great  
30 Lakes Organized Crime Law

1 Enforcement Network."

2 Federal appropriation..... 7,117,000

3 For drug law enforcement.

4 State appropriation..... 23,853,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for drug law

8 enforcement:

9 (1) "High Intensity Drug

10 Trafficking Areas."

11 Federal appropriation..... 4,920,000

12 For local drug task forces.

13 State appropriation..... 9,748,000

14 For a drug strike task force.

15 State appropriation..... 2,028,000

16 For a joint local-State

17 firearm task force in a city of

18 the first class.

19 State appropriation..... 3,059,000

20 For witness relocation

21 programs.

22 State appropriation..... 1,115,000

23 For Child Predator

24 Interception Unit.

25 State appropriation..... 1,350,000

26 For a capital appeals case

27 unit.

28 State appropriation..... 480,000

29 For charitable nonprofit

30 conversions.

1           State appropriation..... 864,000  
2       For tobacco law enforcement.  
3           State appropriation..... 615,000  
4       For trials resulting from  
5       indictments by multicounty grand  
6       juries.  
7           State appropriation..... 200,000  
8       Section 205. Auditor General.  
9       The following amounts are  
10       appropriated to the Auditor  
11       General:                               Federal               State  
12       For the Department of the  
13       Auditor General for postauditing,  
14       annually, periodically or  
15       specially, the affairs of any  
16       department, board or commission  
17       which is supported out of the  
18       General Fund, district justices,  
19       other fining offices, Volunteer  
20       Firemen's Relief Association  
21       Funds and the offices of  
22       Statewide elected officials and  
23       for the proper auditing of  
24       appropriations for or relating to  
25       public assistance, including any  
26       Federal sums supplementing such  
27       appropriations.  
28           State appropriation..... 41,389,000  
29       For information technology  
30       modernization.

1 State appropriation..... 2,000,000  
 2 For the Board of Claims.  
 3 State appropriation..... 1,640,000

4 Section 206. Treasury Department.

5 The following amounts are  
 6 appropriated to the Treasury

7 Department: Federal State

8 For general government  
 9 operations of the Treasury  
 10 Department including the  
 11 administration of Article XIII.1  
 12 of the act of April 9, 1929  
 13 (P.L.343, No.176), known as The  
 14 Fiscal Code.

15 State appropriation..... 32,228,000  
 16 For the Board of Finance and  
 17 Revenue.

18 State appropriation..... 2,505,000  
 19 For divestiture reimbursement.

20 State appropriation..... 1,698,000

21 For the payment of the  
 22 Commonwealth's portion of the  
 23 expenses of various councils,  
 24 commissions, conferences, boards,  
 25 associations, coalitions and  
 26 institutes which are multistate  
 27 organizations of which the  
 28 Commonwealth has been a member  
 29 for at least one year and which  
 30 membership enables the

1 Commonwealth government to  
2 represent the citizens of  
3 Pennsylvania, such organizations  
4 being designed to promote or  
5 protect the member states'  
6 interests, or which promote  
7 governmental financial excellence  
8 or accountability.

9           State appropriation..... 1,139,000

10       For publishing statements of  
11 the General Fund and other funds  
12 of the Commonwealth.

13           State appropriation..... 15,000

14       For information technology  
15 modernization.

16           State appropriation..... 7,425,000

17       For payment of law enforcement  
18 and emergency response personnel  
19 death benefits.

20           State appropriation..... 2,163,000

21       For compensation of the  
22 Commonwealth's loan and transfer  
23 agent for services and expenses  
24 in connection with the  
25 registration, transfer and  
26 payment of interest on bonds of  
27 the Commonwealth and other  
28 services required to be performed  
29 by the loan and transfer agent.

30           State appropriation..... 60,000

1 For general obligation debt  
 2 service or to pay all arbitrage  
 3 rebates to the Federal Government  
 4 required under section 148 of the  
 5 Internal Revenue Code of 1986  
 6 (Public Law 99-514, 26 U.S.C. §  
 7 148).

8 State appropriation..... 1,065,619,000

9 Section 207. (Reserved).

10 Section 208. Department of Agriculture.

11 The following amounts are  
 12 appropriated to the Department of  
 13 Agriculture:

	Federal	State
--	---------	-------

14 For general government  
 15 operations of the Department of  
 16 Agriculture.

17 State appropriation..... 23,065,000

18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for general  
 21 government operations:

22 (1) "Pennsylvania Plant Pest  
 23 Detection System."

24 Federal appropriation..... 1,300,000

25 (2) "Poultry Grading  
 26 Service."

27 Federal appropriation..... 100,000

28 (3) "Medicated Feed Mill  
 29 Inspection."

30 Federal appropriation..... 50,000

1 (4) "National School Lunch  
2 Administration."  
3 Federal appropriation..... 1,700,000

4 (5) "Emergency Food  
5 Assistance."  
6 Federal appropriation..... 4,000,000

7 In addition to the specific  
8 amounts appropriated herein, all  
9 other moneys received from the  
10 Federal Government for emergency  
11 food assistance are hereby  
12 appropriated to such program.

13 (6) (Reserved).

14 (7) "Pesticide Enforcement,  
15 Certification, Training and  
16 Control Program."  
17 Federal appropriation..... 1,000,000

18 (8) "Agricultural Risk  
19 Protection."  
20 Federal appropriation..... 1,000,000

21 (9) "Commodity Supplemental  
22 Food."  
23 Federal appropriation..... 3,000,000

24 In addition to the specific  
25 amounts appropriated herein, all  
26 other moneys received from the  
27 Federal Government for commodity  
28 supplemental food are hereby  
29 appropriated to such program.

30 (10) "Organic Cost

1	Distribution."	
2	Federal appropriation.....	350,000
3	(11) "Animal Disease	
4	Control."	
5	Federal appropriation.....	2,000,000
6	(12) "Food Establishment	
7	Inspections."	
8	Federal appropriation.....	1,000,000
9	(13) "Integrated Pest	
10	Management."	
11	Federal appropriation.....	250,000
12	(14) "Johne's Disease Herd	
13	Project."	
14	Federal appropriation.....	2,000,000
15	(15) "Avian Influenza	
16	Surveillance."	
17	Federal appropriation.....	2,000,000
18	(16) "Oral Rabies Vaccine."	
19	Federal appropriation.....	100,000
20	(17) "Exotic Newcastle	
21	Disease Control."	
22	Federal appropriation.....	300,000
23	(18) "Scrapie Disease	
24	Control."	
25	Federal appropriation.....	60,000
26	(19) "Monitoring Foot and	
27	Mouth Disease."	
28	Federal appropriation.....	150,000
29	(20) "Wildlife Services."	
30	Federal appropriation.....	800,000

1	(21) "Animal Identification."		
2	Federal appropriation.....	2,000,000	
3	(22) "Specialty Crops."		
4	Federal appropriation.....	1,500,000	
5	(23) "Emerald Ash Borer		
6	Mitigation."		
7	Federal appropriation.....	800,000	
8	(24) (Reserved).		
9	(25) "Mediation Grant."		
10	Federal appropriation.....	200,000	
11	For agricultural excellence		
12	programs.		
13	State appropriation.....		270,000
14	For farmers market food		
15	coupons.		
16	State appropriation.....		2,079,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for farmers		
20	market food coupons:		
21	(1) "Farmers Market Food		
22	Coupons."		
23	Federal appropriation.....	3,500,000	
24	(2) "Senior Farmers Market		
25	Nutrition."		
26	Federal appropriation.....	2,200,000	
27	In addition to the specific		
28	amounts appropriated herein, all		
29	other moneys received from the		
30	Federal Government for farmers		

1 market food coupons and senior  
2 farmers market nutrition are  
3 hereby appropriated to such  
4 program.

5 The following Federal amounts  
6 are appropriated for the  
7 Agricultural Conservation  
8 Easement Program:

9 (1) "Farmland Protection."

10	Federal appropriation.....	6,000,000
11	For agricultural research.	
12	State appropriation.....	787,000
13	For agricultural promotion,	
14	education and exports.	
15	State appropriation.....	196,000
16	For hardwoods research and	
17	promotion.	
18	State appropriation.....	400,000
19	For development and operation	
20	of an open livestock show,	
21	including cattle, swine, sheep	
22	and horses.	
23	State appropriation.....	160,000
24	For planning and staging of an	
25	open dairy show.	
26	State appropriation.....	160,000
27	For youth shows.	
28	State appropriation.....	127,000
29	For grants to counties for the	
30	purchase of food to be provided	

1 to needy persons in this  
2 Commonwealth. This amount  
3 includes up to \$1,000,000 for the  
4 emergency food assistance  
5 development program and up to  
6 \$5,000,000 for the cost of  
7 distributing bonus TEFAP  
8 commodities to counties.

9 State appropriation..... 17,338,000

10 The following Federal amounts  
11 are appropriated for product  
12 promotion and marketing:

13 (1) "Market Improvement."

14 Federal appropriation..... 250,000

15 For food marketing and  
16 research.

17 State appropriation..... 494,000

18 For transfer to the Nutrient  
19 Management Fund.

20 State appropriation..... 2,714,000

21 For transfer to the  
22 Conservation District Fund.

23 State appropriation..... 1,019,000

24 The following Federal amounts  
25 are appropriated for crop  
26 insurance:

27 (1) "Crop Insurance."

28 Federal appropriation..... 2,000,000

29 For transfer to the  
30 Agricultural College Land Scrip

1 Fund restricted account.  
2 State appropriation..... 45,737,000  
3 For the "PA Preferred" program  
4 trademark licensing.

5 State appropriation..... 500,000  
6 Section 209. Department of Community and Economic Development.

7 The following amounts are  
8 appropriated to the Department of  
9 Community and Economic

10 Development: Federal State

11 For general government  
12 operations of the Department of  
13 Community and Economic  
14 Development.

15 State appropriation..... 16,115,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for general  
19 government operations:

20 (1) "ARC - State Technical  
21 Assistance."

22 Federal appropriation..... 225,000

23 (2) "DOE Weatherization -  
24 Administration."

25 Federal appropriation..... 600,000

26 (3) (Reserved).

27 (4) "SCDBG - Administration."

28 Federal appropriation..... 1,680,000

29 (4.1) "SCDBG - Neighborhood  
30 Stabilization - Administration."

1	Federal appropriation.....	800,000	
2	(4.2) "SCDBG - Disaster		
3	Recovery Administration."		
4	Federal appropriation.....	1,000,000	
5	(5) "CSBG - Administration."		
6	Federal appropriation.....	1,507,000	
7	(6) "LIHEABG -		
8	Administration."		
9	Federal appropriation.....	1,000,000	
10	(7) (Reserved).		
11	(8) (Reserved).		
12	(9) "Americorps Training and		
13	Technical Assistance."		
14	Federal appropriation.....	75,000	
15	(10) "State Small Business		
16	Credit Initiative -		
17	Administration."		
18	Federal appropriation.....	487,000	
19	(11) "EMG Solutions		
20	Administration."		
21	Federal appropriation.....	250,000	
22	(12) "EDA - Emergency		
23	Management."		
24	Federal appropriation.....	300,000	
25	For the Office of Open		
26	Records.		
27	State appropriation.....		1,631,000
28	For World Trade PA.		
29	State appropriation.....		6,143,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for World  
3 Trade PA:

4 (1) "SBA State Trade and  
5 Export Promotion (STEP)."  
6 Federal appropriation..... 2,000,000

7 (2) "Mining Equipment Export  
8 Expansion Initiative."  
9 Federal appropriation..... 100,000

10 (3) "EDA - Expanding  
11 Exports."  
12 Federal appropriation..... 1,000,000

13 For the purpose of marketing  
14 to attract tourists to this  
15 Commonwealth.  
16 State appropriation..... 6,670,000

17 For the purpose of marketing  
18 to attract business to this  
19 Commonwealth.  
20 State appropriation..... 941,000

21 For transfer to the  
22 Municipalities Financial Recovery  
23 Revolving Fund.  
24 State appropriation..... 7,096,000

25 For transfer to the Ben  
26 Franklin Technology Development  
27 Authority Fund. Not less than 80%  
28 of this amount shall be provided  
29 to the Ben Franklin Technology  
30 Partners.

1 State appropriation..... 14,500,000  
 2 For transfer to the  
 3 Commonwealth Financing Authority.  
 4 State appropriation..... 82,800,000  
 5 For intergovernmental  
 6 cooperation authorities for  
 7 cities of the second class.  
 8 State appropriation..... 228,000  
 9 For Pennsylvania First.  
 10 State appropriation..... 29,500,000

11 The following Federal amounts  
 12 are appropriated for housing and  
 13 redevelopment:

14 (1) "DOE Weatherization."  
 15 Federal appropriation..... 10,000,000

16 (2) (Reserved).

17 (3) (Reserved).

18 (4) "LIHEABG - Weatherization  
 19 Program." In addition to the  
 20 specific amounts appropriated  
 21 herein, all other moneys received  
 22 from the Federal Government for  
 23 the weatherization portion of the  
 24 LIHEAP Program, either through an  
 25 increase in the regular program  
 26 or pursuant to a Presidential  
 27 release of contingency funds, are  
 28 hereby appropriated to this  
 29 program.

30 Federal appropriation..... 31,000,000

1       (5) "SCDBG - HUD Disaster  
2 Recovery."  
3           Federal appropriation.....       2,000,000  
4       (6) "SCDBG - Disaster  
5 Recovery Grant."  
6           Federal appropriation.....       15,000,000  
7       (7) "SCDBG - Neighborhood  
8 Stabilization Program."  
9           Federal appropriation.....       17,000,000  
10       The following Federal amounts  
11 are appropriated for family  
12 savings banks:  
13       (1) "Assets for  
14 Independence."  
15           Federal appropriation.....       500,000  
16       For Municipal Assistance  
17 Program.  
18           State appropriation.....       642,000  
19       The following Federal amounts  
20 are appropriated for floodplain  
21 management:  
22       (1) "FEMA - Mapping."  
23           Federal appropriation.....       100,000  
24       (2) "FEMA Technical  
25 Assistance."  
26           Federal appropriation.....       350,000  
27       For the Keystone Communities  
28 Program.  
29           State appropriation.....       10,800,000  
30       The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 Keystone Communities:

4 (1) "EMG Solutions Program."  
5 Federal appropriation..... 8,000,000  
6 For partnerships for regional  
7 economic performance.  
8 State appropriation..... 11,880,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 partnerships for regional  
13 economic performance:

14 (1) "State Small Business  
15 Credit Initiative."  
16 Federal appropriation..... 13,646,000  
17 For Discovered in PA,  
18 Developed in PA.  
19 State appropriation..... 9,900,000  
20 For tourism promotion related  
21 to accredited zoos.  
22 State appropriation..... 450,000

23 The following Federal amounts  
24 are appropriated for community  
25 conservation and employment:

26 (1) "CSBG - Program."  
27 Federal appropriation..... 29,500,000  
28 For the Pennsylvania  
29 Infrastructure Technology  
30 Assistance Program.

1	State appropriation.....	2,000,000
2	For early intervention for	
3	distressed municipalities.	
4	State appropriation.....	1,785,000
5	For Super Computer Center	
6	projects.	
7	State appropriation.....	250,000
8	For powdered metals.	
9	State appropriation.....	100,000
10	For community development	
11	financial institutions.	
12	State appropriation.....	500,000
13	For grants to issuing	
14	authorities under the	
15	Infrastructure and Facilities	
16	Improvement Program.	
17	State appropriation.....	19,409,000
18	Section 210. Department of Conservation and Natural Resources.	

19 The following amounts are  
20 appropriated to the Department of  
21 Conservation and Natural

22 Resources:	Federal	State
23 For general government		
24 operations of the Department of		
25 Conservation and Natural		
26 Resources.		

27	State appropriation.....	16,459,000
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28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "Topographic and Geologic

3 Survey Grants."

4 Federal appropriation..... 500,000

5 (2) "Bituminous Coal

6 Resources."

7 Federal appropriation..... 25,000

8 (3) "Intermodal Surface

9 Transportation Act."

10 Federal appropriation..... 5,000,000

11 (4) "Land and Water

12 Conservation Fund." In addition

13 to these funds, any contingency

14 funds made available to the

15 Commonwealth under the Federal

16 Land and Water Conservation Fund

17 Act are hereby appropriated.

18 Federal appropriation..... 12,000,000

19 (5) (Reserved).

20 (6) "Highlands Conservation

21 Program."

22 Federal appropriation..... 1,500,000

23 (7) (Reserved).

24 (8) (Reserved).

25 (9) "Cooperative Endangered

26 Species."

27 Federal appropriation..... 28,000

28 For State parks operations.

29 State appropriation..... 26,157,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for State  
3 parks:

4 (1) "Recreational Trails."

5 Federal appropriation..... 6,000,000

6 For State forests operations  
7 and forest pest management.

8 State appropriation..... 7,203,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for State  
12 forests:

13 (1) "Forest Fire Protection  
14 and Control."

15 Federal appropriation..... 2,000,000

16 (2) "Forestry Incentives and  
17 Agricultural Conservation."

18 Federal appropriation..... 175,000

19 (3) "Forest Management and  
20 Processing."

21 Federal appropriation..... 3,800,000

22 (4) "Aid to Volunteer Fire  
23 Companies."

24 Federal appropriation..... 750,000

25 (5) "Wetland Protection  
26 Fund."

27 Federal appropriation..... 300,000

28 (6) "Forest Insect and  
29 Disease Control."

30 Federal appropriation..... 4,000,000

1 For heritage and other parks.  
 2 State appropriation..... 2,000,000  
 3 For payment of annual fixed  
 4 charges in lieu of taxes to  
 5 counties and townships on land  
 6 acquired for water conservation  
 7 and flood control.  
 8 State appropriation..... 65,000  
 9 For payment of annual fixed  
 10 charges in lieu of taxes to  
 11 political subdivisions for school  
 12 districts on lands acquired by  
 13 the Commonwealth for Project 70.  
 14 State appropriation..... 40,000  
 15 For payment of annual fixed  
 16 charges in lieu of taxes to  
 17 counties, school districts and  
 18 townships on forest lands.  
 19 State appropriation..... 2,612,000  
 20 For payment of annual fixed  
 21 charges in lieu of taxes to  
 22 counties, school districts and  
 23 local municipalities on State  
 24 park lands.  
 25 State appropriation..... 425,000  
 26 Section 211. Department of Corrections.  
 27 The following amounts are  
 28 appropriated to the Department of  
 29 Corrections: Federal State  
 30 For general government

1 operations of the Department of  
2 Corrections.

3 ~~State appropriation.....~~ 30,079,000<--

4 STATE APPROPRIATION..... 29,829,000<--

5 For inmate medical care.

6 State appropriation..... 226,212,000

7 For inmate education and  
8 training.

9 State appropriation..... 39,548,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for inmate  
13 education and training:

14 (1) "Youth Offenders  
15 Education."

16 Federal appropriation..... 100,000

17 (2) "Correctional Education."

18 Federal appropriation..... 725,000

19 For the State correctional  
20 institutions.

21 State appropriation..... 1,620,749,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for the  
25 State correctional institutions:

26 (1) "SABG - Drug and Alcohol  
27 Programs."

28 Federal appropriation..... 2,100,000

29 (2) "Reimbursement for Alien  
30 Inmates."

1 Federal appropriation..... 1,350,000

2 (3) "Changing Offender  
3 Behavior."

4 Federal appropriation..... 1,050,000

5 (4) "Volunteer Support."

6 Federal appropriation..... 50,000

7 Section 212. Department of Drug and Alcohol Programs.

8 The following amounts are  
9 appropriated to the Department of

10 Drug and Alcohol Programs: Federal State

11 For general government  
12 operations of the Department of  
13 Drug and Alcohol Programs.

14 State appropriation..... 473,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for general  
18 government operations:

19 (1) "SABG - Administration  
20 and Operation."

21 Federal appropriation..... 7,520,000

22 (2) "Substance Abuse Special  
23 Projects - Administration and  
24 Operation."

25 Federal appropriation..... 367,000

26 For Assistance to Drug and  
27 Alcohol Programs.

28 State appropriation..... 41,232,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 assistance to drug and alcohol  
3 programs:

4 (1) "SABG - Drug and Alcohol  
5 Services."

6 Federal appropriation..... 54,195,000

7 (2) "Substance Abuse Special  
8 Projects Grants."

9 Federal appropriation..... 86,000

10 (3) "Access to Recovery."

11 Federal appropriation..... 5,624,000

12 Section 213. Department of Education.

13 The following amounts are  
14 appropriated to the Department of  
15 Education:

Federal	State
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16 For general government  
17 operations of the Department of  
18 Education.

State appropriation.....	23,648,000
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20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for general  
23 government operations:

24 (1) "Adult Basic Education -  
25 Administration."

26 Federal appropriation..... 945,000

27 (2) "Education of Exceptional  
28 Children - Administration."

29 Federal appropriation..... 10,000,000

30 (3) "Special Education -

1	State Personnel Development."	
2	Federal appropriation.....	2,394,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	12,000,000
6	(5) "State Approving Agency	
7	(VA)."	
8	Federal appropriation.....	1,400,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	10,029,000
12	(7) "Migrant Education -	
13	Administration."	
14	Federal appropriation.....	600,000
15	(8) "Vocational Education -	
16	Administration."	
17	Federal appropriation.....	3,910,000
18	(9) "Title II - Improving	
19	Teacher Quality -	
20	Administration/State."	
21	Federal appropriation.....	5,400,000
22	(10) (Reserved).	
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	4,275,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	687,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	450,000
30	(14) (Reserved).	

1	(15)	(Reserved).	
2	(16)	"Charter Schools	
3		Initiatives."	
4		Federal appropriation.....	8,000,000
5	(17)	(Reserved).	
6	(18)	"Advanced Placement	
7		Testing."	
8		Federal appropriation.....	600,000
9	(19)	"Medical Assistance -	
10		Nurses Aide Training."	
11		Federal appropriation.....	300,000
12	(20)	"State and Community	
13		Highway Safety."	
14		Federal appropriation.....	987,000
15	(21)	(Reserved).	
16	(22)	"Title IV - 21st Century	
17		Community Learning Centers -	
18		Administration."	
19		Federal appropriation.....	2,250,000
20	(23)	"National Assessment of	
21		Educational Progress (NAEP)."	
22		Federal appropriation.....	148,000
23	(24)	"Migrant Education	
24		Coordination Program."	
25		Federal appropriation.....	130,000
26	(25)	"College Access	
27		Challenge Grant Program."	
28		Federal appropriation.....	3,935,000
29	(26)	(Reserved).	
30	(27)	"School Improvement	

1 Grants."

2 Federal appropriation..... 60,000,000

3 (28) (Reserved).

4 (29) (Reserved).

5 (30) "Striving Readers."

6 Federal appropriation..... 50,156,000

7 (31) "Refugee School

8 Assistance Program."

9 Federal appropriation..... 200,000

10 For information and technology

11 improvement.

12 State appropriation..... 4,181,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for

16 information and technology

17 improvement:

18 (1) "Statewide Data System."

19 Federal appropriation..... 628,000

20 For PA assessment.

21 State appropriation..... 55,961,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for PA

25 assessment:

26 (1) "Title VI - Part A State

27 Assessment."

28 Federal appropriation..... 16,000,000

29 For the State Library,

30 providing reference services and

1 administering aid to public  
 2 libraries.  
 3 State appropriation..... 1,975,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for the  
 7 State Library:  
 8 (1) "LSTA - Library  
 9 Development."  
 10 Federal appropriation..... 8,500,000  
 11 (2) "National Endowment for  
 12 the Humanities."  
 13 Federal appropriation..... 176,000  
 14 For programs of education and  
 15 training at youth development  
 16 centers and the monitoring of  
 17 programs of education and  
 18 training provided to incarcerated  
 19 juveniles.  
 20 State appropriation..... 10,185,000  
 21 For payment of basic education  
 22 funding to school districts,  
 23 including supplemental payments  
 24 for certain distressed school  
 25 districts.  
 26 State appropriation..... 5,503,629,000  
 27 For basic education formula  
 28 enhancement.  
 29 State appropriation..... 2,500,000  
 30 For PA Accountability Grants.

1	State appropriation.....	100,000,000
2	For the Pre-K Counts Program.	
3	State appropriation.....	87,284,000
4	For Head Start Supplemental	
5	Assistance.	
6	State appropriation.....	39,178,000
7	For mobile science and math	
8	education programs.	
9	State appropriation.....	700,000
10	For teacher professional	
11	development.	
12	State appropriation.....	6,459,000
13	For adult and family literacy	
14	programs, summer reading programs	
15	and the adult high school	
16	diplomas program.	
17	State appropriation.....	11,675,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for adult	
21	and family literacy programs:	
22	(1) "Adult Basic Education -	
23	Local."	
24	Federal appropriation.....	17,142,000
25	For career and technical	
26	education.	
27	State appropriation.....	62,000,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for career	

1 and technical education:

2 (1) "Vocational Education Act

3 - Local."

4 Federal appropriation..... 49,000,000

5 For career and technical

6 education equipment grants.

7 State appropriation..... 3,000,000

8 For payments on account of

9 annual rental or sinking fund

10 charges on school buildings,

11 including charter schools.

12 State appropriation..... 296,198,000

13 For payments on account of

14 pupil transportation.

15 State appropriation..... 555,886,000

16 For payments on account of

17 nonpublic and charter school

18 transportation.

19 State appropriation..... 78,614,000

20 For payments on account of

21 special education of exceptional

22 children.

23 State appropriation..... 1,026,815,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for special

27 education:

28 (1) "Individuals with

29 Disabilities Education - Local."

30 Federal appropriation..... 435,000,000

1 For payments for early  
 2 intervention services.  
 3 State appropriation..... 221,973,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for payments  
 7 for early intervention services:  
 8 (1) "Individuals with  
 9 Disabilities Education."  
 10 Federal appropriation..... 16,000,000  
 11 For payment for tuition to  
 12 school districts providing  
 13 education to nonresident orphaned  
 14 children placed in private homes  
 15 by the court and nonresident  
 16 inmates of children's  
 17 institutions.  
 18 State appropriation..... 58,941,000  
 19 For payments of annual fixed  
 20 charges to school districts in  
 21 lieu of taxes for land acquired  
 22 by the Commonwealth for water  
 23 conservation or flood prevention.  
 24 State appropriation..... 197,000  
 25 For payment for maintenance of  
 26 summer schools for school-age  
 27 children of migrant laborers,  
 28 including child-care services.  
 29 State appropriation..... 853,000  
 30 For payments to Pennsylvania

1 Charter Schools for the Deaf and  
 2 Blind.  
 3 State appropriation..... 41,709,000  
 4 For special education -  
 5 approved private schools.  
 6 State appropriation..... 98,347,000  
 7 For grants to school districts  
 8 to assist in meeting Federal  
 9 matching requirements for grants  
 10 received under the Federal Child  
 11 Nutrition Act and to aid in  
 12 providing a food program for  
 13 needy children.  
 14 State appropriation..... 32,021,000  
 15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for school  
 18 food services:  
 19 (1) "Food and Nutrition -  
 20 Local."  
 21 Federal appropriation..... 623,576,000  
 22 (2) (Reserved).  
 23 For payment of the  
 24 Commonwealth's share of Federal  
 25 Social Security taxes for public  
 26 school employees.  
 27 State appropriation..... 522,500,000  
 28 For payment of required  
 29 contribution for public school  
 30 employees' retirement.

1	State appropriation.....	1,017,000,000
2	The following Federal amounts	
3	are appropriated for basic	
4	education:	
5	(1) "ESEA - Title I - Local."	
6	Federal appropriation.....	625,000,000
7	(2) (Reserved).	
8	(3) (Reserved).	
9	(4) "Title II - Improving	
10	Teacher Quality - Local."	
11	Federal appropriation.....	130,000,000
12	(5) (Reserved).	
13	(6) (Reserved).	
14	(7) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Local."	
17	Federal appropriation.....	50,000,000
18	(8) "Title III - Language	
19	Instruction for LEP and Immigrant	
20	Students."	
21	Federal appropriation.....	20,000,000
22	(9) "Title VI - Rural and Low	
23	Income Schools - Local."	
24	Federal appropriation.....	1,700,000
25	(10) (Reserved).	
26	(11) "ARRA - ESEA - Title I -	
27	School Improvement."	
28	Federal appropriation.....	35,000,000
29	(12) "Race to the Top."	
30	Federal appropriation.....	25,500,000

1	For services to nonpublic	
2	schools.	
3	State appropriation.....	86,384,000
4	For textbooks, instructional	
5	material and instructional	
6	equipment for nonpublic schools.	
7	State appropriation.....	26,278,000
8	For a subsidy to public	
9	libraries.	
10	State appropriation.....	53,507,000
11	To provide aid to the Free	
12	Library of Philadelphia and the	
13	Carnegie Library of Pittsburgh to	
14	meet the costs incurred in	
15	servicing as regional libraries in	
16	the distribution of braille	
17	reading materials, talking book	
18	machines and other reading	
19	materials to persons who are	
20	blind or otherwise disabled.	
21	State appropriation.....	2,567,000
22	For library access.	
23	State appropriation.....	3,321,000
24	For job training and education	
25	programs.	
26	State appropriation.....	6,000,000
27	For safe schools initiative.	
28	State appropriation.....	2,022,000
29	For payment of approved	
30	operating expenses of community	

1 colleges.

2 State appropriation..... 212,167,000

3 For transfer to the Community

4 College Capital Fund.

5 State appropriation..... 48,869,000

6 For regional community college

7 services.

8 State appropriation..... 1,200,000

9 For community education

10 councils.

11 State appropriation..... 2,000,000

12 Section 214. Department of Environmental Protection.

13 The following amounts are

14 appropriated to the Department of

15 Environmental Protection: Federal State

16 For general government

17 operations of the Department of

18 Environmental Protection.

19 State appropriation..... 10,750,000

20 For environmental program

21 management.

22 State appropriation..... 26,124,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for

26 environmental program management:

27 (1) "Coastal Zone

28 Management."

29 Federal appropriation..... 4,700,000

30 (2) "Construction Management

1	Assistance Grants -	
2	Administration."	
3	Federal appropriation.....	1,400,000
4	(3) "Storm Water Permitting	
5	Initiative."	
6	Federal appropriation.....	2,300,000
7	(4) "Safe Drinking Water Act	
8	- Management."	
9	Federal appropriation.....	5,500,000
10	(5) "Water Pollution Control	
11	Grants - Management."	
12	Federal appropriation.....	5,500,000
13	(6) "Air Pollution Control	
14	Grants - Management."	
15	Federal appropriation.....	3,200,000
16	(7) "Surface Mine	
17	Conservation."	
18	Federal appropriation.....	6,500,000
19	(8) "Wetland Protection	
20	Fund."	
21	Federal appropriation.....	840,000
22	(9) "Diagnostic X-ray	
23	Equipment Testing."	
24	Federal appropriation.....	550,000
25	(10) "Water Quality Outreach	
26	Operator Training."	
27	Federal appropriation.....	200,000
28	(11) "Water Quality	
29	Management Planning Grants."	
30	Federal appropriation.....	1,150,000

1	(12) "Small Operators	
2	Assistance."	
3	Federal appropriation.....	300,000
4	(13) "Wellhead Protection	
5	Fund."	
6	Federal appropriation.....	250,000
7	(14) "Indoor Radon	
8	Abatement."	
9	Federal appropriation.....	600,000
10	(15) "Non-Point Source	
11	Implementation 319(h)."	
12	Federal appropriation.....	12,800,000
13	(16) "Hydroelectric Power	
14	Conservation Fund."	
15	Federal appropriation.....	51,000
16	(17) "Survey Studies."	
17	Federal appropriation.....	5,000,000
18	(18) (Reserved).	
19	(19) "National Dam Safety."	
20	Federal appropriation.....	300,000
21	(20) "Training Reimbursement	
22	Program for Small Systems."	
23	Federal appropriation.....	3,500,000
24	(21) "State Energy Program	
25	(SEP)."	
26	Federal appropriation.....	15,000,000
27	(22) (Reserved).	
28	(23) "Pollution Prevention."	
29	Federal appropriation.....	800,000
30	(24) "Energy and	

1 Environmental Opportunities."  
2 Federal appropriation..... 1,200,000  
3 (25) "Surface Mine  
4 Conservation."  
5 Federal appropriation..... 680,000  
6 For the Chesapeake Bay  
7 Agricultural Source Abatement.  
8 State appropriation..... 2,679,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for the  
12 Chesapeake Bay Pollution  
13 Abatement Program:  
14 (1) "Chesapeake Bay Pollution  
15 Abatement."  
16 Federal appropriation..... 6,200,000  
17 For environmental protection  
18 operations.  
19 State appropriation..... 77,290,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for  
23 environmental protection  
24 operations:  
25 (1) "EPA - Planning Grant -  
26 Administration."  
27 Federal appropriation..... 8,400,000  
28 (2) "Water Pollution Control  
29 Grants."  
30 Federal appropriation..... 8,900,000

1	(3) "Air Pollution Control		
2	Grants."		
3	Federal appropriation.....	5,010,000	
4	(4) "Surface Mine Control and		
5	Reclamation."		
6	Federal appropriation.....	11,344,000	
7	(5) "Training and Education		
8	of Underground Coal Miners."		
9	Federal appropriation.....	1,700,000	
10	(6) "Construction Management		
11	Assistance Grants."		
12	Federal appropriation.....	350,000	
13	(7) "Safe Drinking Water."		
14	Federal appropriation.....	5,700,000	
15	(8) "Oil Pollution Spills		
16	Removal."		
17	Federal appropriation.....	1,000,000	
18	For the black fly control		
19	project.		
20	State appropriation.....		3,314,000
21	For West Nile virus control.		
22	State appropriation.....		3,824,000
23	For sewage facilities planning		
24	grants.		
25	State appropriation.....		400,000
26	For payment of Pennsylvania's		
27	share of the expenses of the		
28	River Master for the Delaware		
29	River.		
30	State appropriation.....		76,000

1	For support of the Susquehanna		
2	River Basin Commission.		
3	State appropriation.....		573,000
4	For support of the Interstate		
5	Commission on the Potomac River		
6	Basin.		
7	State appropriation.....		46,000
8	For conduct of the Delaware		
9	River Basin Commission.		
10	State appropriation.....		934,000
11	For support of the Ohio River		
12	Valley Water Sanitation		
13	Commission.		
14	State appropriation.....		136,000
15	For support of the Chesapeake		
16	Bay Commission.		
17	State appropriation.....		227,000
18	For transfer to the		
19	Conservation District Fund.		
20	State appropriation.....		2,856,000
21	For payment of Pennsylvania's		
22	share of the costs of the		
23	Interstate Mining Commission.		
24	State appropriation.....		30,000
25	Section 215. Department of General Services.		

26 The following amounts are  
27 appropriated to the Department of  
28 General Services:

29	For general government		
30	operations of the Department of		

	Federal	State
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1 General Services, including the  
2 administration and operation of  
3 the Capitol Police.

4	State appropriation.....	66,656,000
5	For rental and municipal	
6	charges.	
7	State appropriation.....	22,969,000
8	For utility costs, including	
9	implementation of third-party	
10	shared savings programs.	
11	State appropriation.....	21,641,000
12	For excess insurance coverage.	
13	State appropriation.....	1,211,000
14	For fire protection services	
15	for the Capitol complex in	
16	Harrisburg.	
17	State appropriation.....	496,000

18 Section 216. Department of Health.

19 The following amounts are  
20 appropriated to the Department of

21 Health:	Federal	State
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22 For general government  
23 operations of the Department of  
24 Health.

25	State appropriation.....	22,206,000
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26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for general  
29 government operations:

30 (1) "WIC - Administration and

1	Operation."	
2	Federal appropriation.....	18,565,000
3	(2) "Health Assessment."	
4	Federal appropriation.....	535,000
5	(3) "PHHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	2,211,000
8	(4) (Reserved).	
9	(5) "MCHSBG - Administration	
10	and Operation."	
11	Federal appropriation.....	16,173,000
12	(6) "Adult Blood Lead	
13	Epidemiology."	
14	Federal appropriation.....	108,000
15	(7) "EMS for Children."	
16	Federal appropriation.....	155,000
17	(8) "TB - Administration and	
18	Operation."	
19	Federal appropriation.....	1,232,000
20	(9) (Reserved).	
21	(10) "Lead - Administration	
22	and Operation."	
23	Federal appropriation.....	1,120,000
24	(11) "AIDS Health Education	
25	Administration and Operation."	
26	Federal appropriation.....	6,453,000
27	(12) "Primary Care	
28	Cooperative Agreements."	
29	Federal appropriation.....	313,000
30	(13) "HIV/AIDS Surveillance."	

1	Federal appropriation.....	1,610,000	
2	(14) "HIV Care Administration		
3	and Operation."		
4	Federal appropriation.....	6,331,000	
5	(15) (Reserved).		
6	(16) (Reserved).		
7	(17) (Reserved).		
8	(18) "Cancer Prevention and		
9	Control."		
10	Federal appropriation.....	8,154,000	
11	(19) "Environmental Public		
12	Health Tracking."		
13	Federal appropriation.....	1,100,000	
14	(20) "Health Equity."		
15	Federal appropriation.....	225,000	
16	(21) (Reserved).		
17	(22) (Reserved).		
18	(23) "Strengthening Public		
19	Health Infrastructure."		
20	Federal appropriation.....	863,000	
21	(24) "Special Preparedness		
22	Initiatives."		
23	Federal appropriation.....	500,000	
24	For diabetes programs.		
25	State appropriation.....		100,000
26	For quality assurance.		
27	State appropriation.....		18,931,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for quality		

1 assurance:

2 (1) "Medicare - Health

3 Service Agency Certification."

4 Federal appropriation..... 11,364,000

5 (2) "Medicaid Certification."

6 Federal appropriation..... 7,800,000

7 For chronic care management.

8 State appropriation..... 970,000

9 For vital statistics.

10 State appropriation..... 5,994,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for vital

14 statistics:

15 (1) "Cooperative Health

16 Statistics."

17 Federal appropriation..... 1,540,000

18 (2) "Health Statistics."

19 Federal appropriation..... 80,000

20 (3) "Behavioral Risk Factor

21 Surveillance System."

22 Federal appropriation..... 712,000

23 For the State Laboratory.

24 State appropriation..... 3,206,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for the

28 State Laboratory:

29 (1) "Clinical Laboratory

30 Improvement."

1	Federal appropriation.....	678,000	
2	(2) "Epidemiology and		
3	Laboratory Surveillance and		
4	Response."		
5	Federal appropriation.....	3,433,000	
6	(3) "Food Emergency		
7	Response."		
8	Federal appropriation.....	290,000	
9	For the State health care		
10	centers.		
11	State appropriation.....		20,810,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	State health care centers:		
16	(1) "Disease Control		
17	Immunization Program."		
18	Federal appropriation.....	11,571,000	
19	(2) (Reserved).		
20	(3) "PHHSBG - Block Program		
21	Services."		
22	Federal appropriation.....	3,020,000	
23	(4) "Preventive Health		
24	Special Projects."		
25	Federal appropriation.....	1,954,000	
26	(5) "Collaborative Chronic		
27	Disease Programs."		
28	Federal appropriation.....	6,744,000	
29	(6) "Sexual Violence		
30	Prevention and Education."		

1	Federal appropriation.....	1,592,000
2	For sexually transmitted	
3	disease screening and treatment.	
4	State appropriation.....	1,729,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for sexually	
8	transmitted disease screening and	
9	treatment:	
10	(1) "Survey and Follow-up -	
11	Sexually Transmitted Diseases."	
12	Federal appropriation.....	2,741,000
13	For the primary health care	
14	practitioner program.	
15	State appropriation.....	4,171,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for the	
19	primary health care practitioner	
20	program:	
21	(1) "Loan Repayment Program."	
22	Federal appropriation.....	312,000
23	(2) "ARRA - Health	
24	Professions Workforce	
25	Development."	
26	Federal appropriation.....	150,000
27	For community-based health	
28	care subsidy.	
29	State appropriation.....	4,000,000
30	For screening of newborns.	

1	State appropriation.....		4,110,000
2	For cancer screening services.		
3	State appropriation.....		2,563,000
4	For AIDS programs.		
5	State appropriation.....		7,169,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for AIDS		
9	programs:		
10	(1) "AIDS Health Education."		
11	Federal appropriation.....	3,056,000	
12	(2) "HIV Care."		
13	Federal appropriation.....	11,477,000	
14	(3) "Housing Opportunities		
15	for People with AIDS."		
16	Federal appropriation.....	2,538,000	
17	For special pharmaceutical		
18	services for AIDS-related		
19	services.		
20	State appropriation.....		10,267,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for special		
24	pharmaceutical services for AIDS-		
25	related services:		
26	(1) "AIDS - Ryan White."		
27	Federal appropriation.....	34,534,000	
28	For regional cancer		
29	institutes.		
30	State appropriation.....		450,000

1 For reimbursement to school  
2 districts on account of health  
3 services.

4 State appropriation..... 36,620,000

5 For maintenance of local  
6 health departments.

7 State appropriation..... 25,421,000

8 For local health departments  
9 for environmental health  
10 services.

11 State appropriation..... 6,989,000

12 For maternal and child health  
13 services.

14 State appropriation..... 766,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for maternal  
18 and child health:

19 (1) "MCH Lead Poisoning  
20 Prevention and Abatement."

21 Federal appropriation..... 2,050,000

22 (2) (Reserved).

23 (3) "MCHSBG - Program  
24 Services."

25 Federal appropriation..... 17,030,000

26 (4) "Special Supplemental  
27 Food Service Program for Women,  
28 Infants and Children (WIC)." In  
29 addition to the specific amounts  
30 appropriated herein, all other

1 moneys received from the Federal  
2 Government for the Special  
3 Supplemental Food Service Program  
4 for Women, Infants and Children  
5 are hereby appropriated to the  
6 program.

7 Federal appropriation..... 276,112,000

8 (5) "Abstinence Education."

9 Federal appropriation..... 2,628,000

10 (6) "Traumatic Brain Injury."

11 Federal appropriation..... 327,000

12 (7) (Reserved).

13 (8) (Reserved).

14 (9) "Family Health Special

15 Projects."

16 Federal appropriation..... 1,429,000

17 (10) "Screening Newborns."

18 Federal appropriation..... 881,000

19 (11) (Reserved).

20 (12) "Newborn Hearing

21 Screening and Intervention."

22 Federal appropriation..... 330,000

23 (13) "Teenage Pregnancy

24 Prevention."

25 Federal appropriation..... 4,159,000

26 For tuberculosis screening and  
27 treatment.

28 State appropriation..... 874,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 tuberculosis screening and  
3 treatment:  
4 (1) "Tuberculosis Control  
5 Program."  
6 Federal appropriation..... 318,000  
7 For renal dialysis services.  
8 State appropriation..... 6,779,000  
9 For services to children with  
10 special needs.  
11 State appropriation..... 1,551,000  
12 For adult cystic fibrosis and  
13 other chronic respiratory  
14 illnesses.  
15 State appropriation..... 650,000  
16 For diagnosis and treatment  
17 for Cooley's anemia.  
18 State appropriation..... 100,000  
19 For hemophilia services.  
20 State appropriation..... 949,000  
21 For lupus programs.  
22 State appropriation..... 100,000  
23 ~~For sickle cell anemia~~ <--  
24 ~~services, including camps for~~  
25 ~~children with sickle cell anemia.~~  
26 ~~State appropriation.....~~ 1,200,000  
27 FOR SICKLE CELL ANEMIA <--  
28 SERVICES, INCLUDING CAMPS FOR  
29 CHILDREN WITH SICKLE CELL ANEMIA.  
30 THIS APPROPRIATION INCLUDES AT

1 LEAST \$60,000 FOR EDUCATION AND  
2 AWARENESS.

3 STATE APPROPRIATION..... 1,260,000

4 For regional poison control  
5 centers.

6 State appropriation..... 700,000

7 For trauma programs  
8 coordination.

9 State appropriation..... 390,000

10 For epilepsy support services.

11 State appropriation..... 550,000

12 For biotechnology research.

13 State appropriation..... 4,736,000

14 For Tourette's syndrome.

15 State appropriation..... 100,000

16 For amyotrophic lateral  
17 sclerosis support services.

18 State appropriation..... 350,000

19 Section 217. Insurance Department.

20 The following amounts are  
21 appropriated to the Insurance

22 Department: Federal State

23 For general government  
24 operations of the Insurance  
25 Department.

26 State appropriation..... 18,180,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations of the

1 Insurance Department:  
 2       (1) "High-Risk Pool  
 3 Administration."  
 4           Federal appropriation.....           6,730,000  
 5       (2) "Consumer Assistance  
 6 Program."  
 7           Federal appropriation.....           1,098,000  
 8       (3) "PA Exchange Grant."  
 9           Federal appropriation.....           30,000,000  
 10 For Children's Health  
 11 Insurance Administration.  
 12           State appropriation.....                       7,469,000  
 13       The following Federal amounts  
 14 are appropriated to supplement  
 15 the sum appropriated for  
 16 children's health insurance  
 17 administration:  
 18       (1) "Children's Health  
 19 Insurance Administration."  
 20           Federal appropriation.....           15,707,000  
 21 For children's health  
 22 insurance.  
 23           State appropriation.....                       111,094,000  
 24       The following Federal amounts  
 25 are appropriated to supplement  
 26 the sum appropriated for  
 27 children's health insurance:  
 28       (1) "Children's Health  
 29 Insurance Program."  
 30           Federal appropriation.....           305,289,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 Insurance Department:

5 (1) "High-Risk Pool."  
6 Federal appropriation..... 41,130,000

7 (2) "Health Insurance Premium  
8 Review."  
9 Federal appropriation..... 1,437,000

10 Section 218. Department of Labor and Industry.

11 The following amounts are  
12 appropriated to the Department of  
13 Labor and Industry:

Federal	State
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14 For general government  
15 operations of the Department of  
16 Labor and Industry.

17 State appropriation.....	12,593,000
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18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for general  
21 government operations:

22 (1) "Workforce Investment Act  
23 - Administration."  
24 Federal appropriation..... 11,000,000

25 (2) (Reserved).

26 (3) "Community Service and  
27 Corps."  
28 Federal appropriation..... 11,608,000

29 (4) (Reserved).

30 (5) "Disability

1	Determination."		
2	Federal appropriation.....	134,474,000	
3	(6) "New Hires."		
4	Federal appropriation.....	1,581,000	
5	For occupational and		
6	industrial safety.		
7	State appropriation.....		10,050,000
8	For occupational disease		
9	payments.		
10	State appropriation.....		805,000
11	For transfer to the Vocational		
12	Rehabilitation Fund for work of		
13	the State Board of Vocational		
14	Rehabilitation.		
15	State appropriation.....		40,473,000
16	For supported employment.		
17	State appropriation.....		397,000
18	For centers for independent		
19	living, including independent		
20	living services purchased by		
21	Office of Vocational		
22	Rehabilitation District Offices.		
23	State appropriation.....		1,912,000
24	To carry out the provisions of		
25	section 306(h) of the act of June		
26	2, 1915 (P.L.736, No.338), known		
27	as the Workers' Compensation Act.		
28	State appropriation.....		960,000
29	For Keystone Works.		
30	State appropriation.....		1,000,000

1 For Assistive Technology  
 2 Devices.  
 3 State appropriation..... 244,000  
 4 For Assistive Technology  
 5 Demonstration and Training.  
 6 State appropriation..... 399,000

7 The following Federal amounts  
 8 are appropriated for employment  
 9 services:

10 (1) "Reed Act - Unemployment  
 11 Insurance." For administrative  
 12 expenses of the unemployment  
 13 insurance program.

14 Federal appropriation..... 6,000,000

15 (2) "Reed Act - Employment  
 16 Services and Unemployment  
 17 Insurance."

18 (a) For administrative  
 19 expenses of the public employment  
 20 offices and unemployment  
 21 insurance program, including  
 22 staff and related costs to  
 23 provide reemployment services to  
 24 unemployment claimants to enhance  
 25 the public employment service and  
 26 PA CareerLink service delivery  
 27 systems and to train and give  
 28 technical assistance and  
 29 professional development to staff  
 30 who deliver employment and

1 workforce services.

2 (b) For administrative  
3 expenses of unemployment  
4 insurance program, including  
5 improvements to the unemployment  
6 insurance program's information  
7 processing and telecommunications  
8 systems and applications;  
9 staffing; service contracts and  
10 technology to address the  
11 unemployment compensation program  
12 appeals workload; and interest  
13 payments on loans.

14 Federal appropriation..... 22,000,000

15 (3) (Reserved).

16 (4) "WIA - Adult Employment  
17 and Training."

18 Federal appropriation..... 50,000,000

19 (5) (Reserved).

20 (6) "WIA - Youth Employment  
21 and Training."

22 Federal appropriation..... 52,000,000

23 (7) (Reserved).

24 (8) "WIA - Statewide  
25 Activities."

26 Federal appropriation..... 18,000,000

27 (9) (Reserved).

28 (10) "WIA - Dislocated  
29 Workers."

30 Federal appropriation..... 109,000,000

1 (11) (Reserved).

2 (12) "WIA - Veterans  
3 Employment and Training."  
4 Federal appropriation..... 900,000

5 (13) "TANFBG - Youth  
6 Employment and Training."  
7 Federal appropriation..... 15,000,000  
8 For New Choices/New Options.  
9 State appropriation..... 500,000  
10 For industry partnerships.  
11 State appropriation..... 1,863,000

12 Section 219. Department of Military and Veterans Affairs.  
13 The following sums are  
14 appropriated to the Department of  
15 Military and Veterans Affairs: Federal State  
16 For general government  
17 operations of the Department of  
18 Military and Veterans Affairs.  
19 State appropriation..... 20,567,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for general  
23 government operations:  
24 (1) "Facilities Maintenance."  
25 Federal appropriation..... 77,685,000  
26 (2) "Federal Construction  
27 Grants."  
28 Federal appropriation..... 30,000,000  
29 For armory maintenance and  
30 repair.

1	State appropriation.....	446,000
2	For supplemental life	
3	insurance premiums.	
4	State appropriation.....	364,000
5	For honor guards for burials	
6	of veterans.	
7	State appropriation.....	99,000
8	For American battle monuments.	
9	State appropriation.....	50,000
10	For special State duty.	
11	State appropriation.....	35,000
12	For the operation and	
13	maintenance of the veterans	
14	homes.	
15	State appropriation.....	82,609,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for the	
19	veterans homes:	
20	(1) "Operations and	
21	Maintenance."	
22	Federal appropriation.....	44,587,000
23	(2) "Medical Reimbursements."	
24	Federal appropriation.....	350,000
25	(3) "Enhanced Veterans	
26	Reimbursement."	
27	Federal appropriation.....	22,728,000
28	For payment of gratuities for	
29	the education of children of	
30	certain veterans.	

1	State appropriation.....	101,000	
2	For transfer to the		
3	Educational Assistance Program		
4	Fund.		
5	State appropriation.....	12,870,000	
6	For pensions for veterans		
7	blinded through service-connected		
8	injuries or disease.		
9	State appropriation.....	222,000	
10	To provide for pensions for		
11	paralyzed veterans as required by		
12	51 Pa.C.S. § 7702 (relating to		
13	paralyzed veteran's pension).		
14	State appropriation.....	1,288,000	
15	For payment of pensions to		
16	dependents of soldiers of the		
17	Pennsylvania National Guard		
18	killed in the line of duty.		
19	State appropriation.....	5,000	
20	For disabled American		
21	veterans' transportation.		
22	State appropriation.....	336,000	
23	For veterans outreach		
24	services.		
25	State appropriation.....	2,332,000	
26	FOR THE CIVILIAN AIR PATROL.		<--
27	STATE APPROPRIATION.....	200,000	
28	Section 220. Department of Public Welfare.		
29	The following sums are		
30	appropriated to the Department of		

	Federal	State
1 Public Welfare:		
2 For general government		
3 operations of the Department of		
4 Public Welfare.		
5 State appropriation.....		65,079,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Child Welfare Services -		
11 Administration."		
12 Federal appropriation.....	1,039,000	
13 (2) "Child Welfare - Title		
14 IV-E - Administration."		
15 Federal appropriation.....	5,390,000	
16 (3) "CCDFBG -		
17 Administration."		
18 Federal appropriation.....	14,189,000	
19 (4) "Medical Assistance -		
20 Administration."		
21 Federal appropriation.....	27,580,000	
22 (5) "TANFBG -		
23 Administration."		
24 Federal appropriation.....	4,411,000	
25 (6) "Food Stamps -		
26 Administration."		
27 Federal appropriation.....	8,520,000	
28 (7) "Developmental		
29 Disabilities - Basic Support."		
30 Federal appropriation.....	4,056,000	

1	(8) "Refugees and Persons		
2	Seeking Asylum - Administration."		
3	Federal appropriation.....	1,796,000	
4	(9) "MHSBG - Administration."		
5	Federal appropriation.....	276,000	
6	(10) "SSBG - Administration."		
7	Federal appropriation.....	3,641,000	
8	(11) "Community-Based Family		
9	Resource and Support		
10	Administration."		
11	Federal appropriation.....	689,000	
12	(12) (Reserved).		
13	(13) "Early Head Start		
14	Expansion Program."		
15	Federal appropriation.....	1,400,000	
16	(14) (Reserved).		
17	(15) "Disabled Education -		
18	Administration."		
19	Federal appropriation.....	700,000	
20	(16) "MCH - Administration."		
21	Federal appropriation.....	74,000	
22	For information systems.		
23	State appropriation.....		50,731,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	information systems:		
28	(1) "Medical Assistance -		
29	Information Systems."		
30	Federal appropriation.....	206,445,000	

1       (2) "Child Welfare - Title  
2 IV-E - Information Systems."  
3           Federal appropriation.....       1,357,000  
4       (3) "TANFBG - Information  
5 Systems."  
6           Federal appropriation.....       9,327,000  
7       (4) "Food Stamps -  
8 Information Systems."  
9           Federal appropriation.....       17,804,000  
10       (5) "Child Support  
11 Enforcement - Information  
12 Systems."  
13           Federal appropriation.....       12,119,000  
14       For Statewide operations  
15 related to county administration  
16 of the public assistance and  
17 medical assistance programs.  
18           State appropriation.....                       29,841,000  
19       The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for  
22 Statewide operations relating to  
23 county administration:  
24       (1) "TANFBG - Statewide."  
25           Federal appropriation.....       1,072,000  
26       (2) "Medical Assistance -  
27 Statewide."  
28           Federal appropriation.....       41,804,000  
29       (3) "Food Stamps -  
30 Statewide."

1	Federal appropriation.....	48,975,000	
2	(4) (Reserved).		
3	(5) "ARRA - Health		
4	Information Technology."		
5	Federal appropriation.....	3,442,000	
6	(6) "CHIPRA - Statewide."		
7	Federal appropriation.....	3,812,000	
8	For county assistance office		
9	operations related to		
10	administration of the public		
11	assistance and medical assistance		
12	programs.		
13	State appropriation.....		266,382,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for county		
17	assistance offices:		
18	(1) "TANFBG - County		
19	Assistance Offices."		
20	Federal appropriation.....	57,168,000	
21	(2) "Medical Assistance -		
22	County Assistance Offices."		
23	Federal appropriation.....	86,152,000	
24	(3) "Food Stamps - County		
25	Assistance Offices."		
26	Federal appropriation.....	98,040,000	
27	(4) "SSBG - County Assistance		
28	Offices."		
29	Federal appropriation.....	6,262,000	
30	(5) "LIHEABG - Administration		

1 and Audit Costs." In addition to  
2 the specific amounts appropriated  
3 herein, all other moneys received  
4 from the Federal Government for  
5 the administration of the LIHEAP  
6 program, either through an  
7 increase in the regular program  
8 or pursuant to a Presidential  
9 release of contingency funds, are  
10 hereby appropriated to this  
11 program.

12	Federal appropriation.....	24,000,000	
13	For child support enforcement.		
14	State appropriation.....		13,863,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for child  
18 support enforcement:

19 (1) "Child Support  
20 Enforcement Program - Title IV-  
21 D."

22	Federal appropriation.....	153,678,000	
23	For New Directions.		
24	State appropriation.....		17,398,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for New  
28 Directions:

29 (1) "TANFBG - New  
30 Directions."

1	Federal appropriation.....	124,554,000	
2	(2) "Medical Assistance - New		
3	Directions."		
4	Federal appropriation.....	4,786,000	
5	(3) "Food Stamps - New		
6	Directions."		
7	Federal appropriation.....	11,692,000	
8	For youth development		
9	institutions and forestry camps.		
10	State appropriation.....		63,381,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for youth		
14	development institutions:		
15	(1) "SSBG - Basic		
16	Institutional Programs."		
17	Federal appropriation.....	10,000,000	
18	(2) "Food Nutrition		
19	Services."		
20	Federal appropriation.....	800,000	
21	For mental health services,		
22	including grants to counties		
23	exclusive of capital		
24	improvements.		
25	State appropriation.....		690,156,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for mental		
29	health services:		
30	(1) (Reserved).		

1	(2) "Medical Assistance -	
2	Mental Health."	
3	Federal appropriation.....	198,298,000
4	(3) "Medicare Services -	
5	State Mental Hospitals."	
6	Federal appropriation.....	24,664,000
7	(4) "Homeless Mentally Ill."	
8	Federal appropriation.....	2,496,000
9	(5) "MHSBG - Community Mental	
10	Health Services."	
11	Federal appropriation.....	17,458,000
12	(6) "SSBG - Community Mental	
13	Health Services."	
14	Federal appropriation.....	10,366,000
15	(7) "Suicide Prevention."	
16	Federal appropriation.....	500,000
17	(8) "Mental Health Data	
18	Infrastructure."	
19	Federal appropriation.....	145,000
20	(9) "Jail Diversion and	
21	Trauma Recovery."	
22	Federal appropriation.....	400,000
23	(10) "Child Mental Health	
24	Initiative."	
25	Federal appropriation.....	3,500,000
26	(11) "System of Care	
27	Expansion Implementation."	
28	Federal appropriation.....	1,000,000
29	For Intellectual Disabilities	
30	- State Centers.	

1 State appropriation..... 119,891,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for  
5 Intellectual Disabilities - State  
6 Centers:

7 (1) "Medical Assistance -  
8 State Centers."  
9 Federal appropriation..... 167,548,000

10 (2) "Medicare Services -  
11 State Centers."  
12 Federal appropriation..... 662,000

13 For cash assistance grants,  
14 including employment and training  
15 and supportive services for cash  
16 assistance recipients.

17 State appropriation..... 60,690,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for cash  
21 assistance:

22 (1) "TANFBG - Cash Grants."  
23 Federal appropriation..... 319,393,000

24 (2) "Other Federal Support -  
25 Cash Grants."  
26 Federal appropriation..... 20,619,000

27 (3) "LIHEABG - Program." In  
28 addition to the specific amounts  
29 appropriated herein, all other  
30 moneys received from the Federal

1 Government for the LIHEAP  
2 program, either through an  
3 increase in the regular program  
4 or pursuant to a Presidential  
5 release of contingency funds, are  
6 hereby appropriated to this  
7 program.

8 Federal appropriation..... 320,000,000

9 (4) "Refugees and Persons  
10 Seeking Asylum - Social  
11 Services."

12 Federal appropriation..... 9,785,000

13 For supplemental grants to the  
14 aged, blind and disabled.

15 State appropriation..... 147,341,000

16 For payment to the Federal  
17 Government for the Medicare drug  
18 program.

19 State appropriation..... 534,767,000

20 For medical assistance  
21 payments - outpatient services,  
22 exclusive of outpatient services  
23 provided through capitation  
24 plans.

25 State appropriation..... 369,161,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for medical  
29 assistance - outpatient:

30 (1) "Medical Assistance -

1 Outpatient."

2           Federal appropriation.....           928,750,000

3       For medical assistance

4 payments - inpatient, exclusive

5 of inpatient services provided

6 through capitation plans. This

7 appropriation contains sufficient

8 funds for two separate APR-DRG

9 payments for inpatient acute care

10 general hospital stays for normal

11 newborn care and for mother's

12 obstetrical delivery.

13           State appropriation.....                           121,869,000

14       The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for medical

17 assistance - inpatient services:

18       (1) "Medical Assistance -

19 Inpatient."

20           Federal appropriation.....           522,055,000

21       (2) "ARRA - Medical

22 Assistance - Health Information

23 Technology."

24           Federal appropriation.....           92,760,000

25       For medical assistance

26 payments - capitation plans. For

27 provision of outpatient services

28 and inpatient hospital services

29 to eligible persons enrolled in

30 an approved capitation plan.

1           State appropriation..... 3,850,192,000  
2        The following Federal amounts  
3        are appropriated to supplement  
4        the sum appropriated for medical  
5        assistance - capitation plans:  
6        (1) "Medical Assistance -  
7        Capitation."  
8           Federal appropriation..... 5,732,991,000  
9        For medical assistance  
10       payments - obstetrics and  
11       neonatal services  
12           State appropriation..... 3,681,000  
13        The following Federal amounts  
14        are appropriated to supplement  
15        the sum appropriated for medical  
16        assistance payments for  
17        obstetrics and neonatal services:  
18        (1) "Medical Assistance -  
19        Obstetric and Neonatal Services."  
20           Federal appropriation..... 4,239,000  
21        For long-term care.  
22           State appropriation..... 852,133,000  
23        The following Federal amounts  
24        are appropriated to supplement  
25        the sum appropriated for long-  
26        term care:  
27        (1) "Medical Assistance -  
28        Long-term Care."  
29           Federal appropriation..... 2,103,743,000  
30        For home and community-based

1 services.

2 State appropriation..... 200,199,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for home and  
6 community-based services:

7 (1) "Medical Assistance -  
8 Home and Community-based  
9 Services."

10 Federal appropriation..... 251,972,000

11 For long-term care - managed  
12 care.

13 State appropriation..... 85,008,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for long-  
17 term care - managed care:

18 (1) "Medical Assistance -  
19 Long term Care - Managed Care."

20 Federal appropriation..... 98,827,000

21 For medical assistance  
22 payments - hospital-based burn  
23 centers.

24 State appropriation..... 3,782,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for medical  
28 assistance payments - burn  
29 centers:

30 (1) "Medical Assistance -

1 Hospital-based Burn Centers."  
 2           Federal appropriation.....           4,355,000  
 3       For medical assistance  
 4 payments - critical access  
 5 hospitals.  
 6           State appropriation.....                           7,276,000  
 7       The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for medical  
 10 assistance payments - critical  
 11 access hospitals:  
 12       (1) "Medical Assistance -  
 13 Critical Access Hospitals."  
 14           Federal appropriation.....           8,118,000  
 15       For medical assistance  
 16 payments - trauma centers.  
 17           State appropriation.....                           8,656,000  
 18       The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for medical  
 21 assistance payments - trauma  
 22 centers:  
 23       (1) "Medical Assistance -  
 24 Trauma Centers."  
 25           Federal appropriation.....           9,967,000  
 26       For medical assistance  
 27 payments to qualifying academic  
 28 medical centers under criteria  
 29 established by the department.  
 30           State appropriation.....                           12,831,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for academic  
4 medical centers:

5 (1) "Medical Assistance -  
6 Academic Medical Centers."

7 Federal appropriation..... 14,887,000

8 For medical assistance  
9 payments to qualifying  
10 university-affiliated physician  
11 practice plans under criteria  
12 established by the department.

13 State appropriation..... 8,571,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for  
17 university-affiliated physician  
18 practice plans:

19 (1) "Medical Assistance -  
20 Physician Practice Plans."

21 Federal appropriation..... 10,300,000

22 For medical assistance -  
23 transportation.

24 State appropriation..... 72,799,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for medical  
28 assistance - transportation:

29 (1) "Medical Assistance -  
30 Transportation."

1 Federal appropriation..... 72,685,000  
 2 For women's service programs.  
 3 To be used for grants to  
 4 nonprofit agencies whose primary  
 5 function is to promote childbirth  
 6 and assist pregnant women seeking  
 7 alternatives to abortion.  
 8 ~~State appropriation.....~~ 5,044,000 <--  
 9 STATE APPROPRIATION..... 5,294,000 <--  
 10 The following Federal amounts  
 11 are appropriated to supplement  
 12 the sum appropriated for women's  
 13 service programs:  
 14 (1) "TANFBG - Alternatives to  
 15 Abortion."  
 16 Federal appropriation..... 1,000,000  
 17 For special pharmaceutical  
 18 services for atypical  
 19 antipsychotic drug therapy for  
 20 persons residing in the community  
 21 who suffer from schizophrenia.  
 22 State appropriation..... 2,309,000  
 23 For behavioral health  
 24 services.  
 25 State appropriation..... 43,117,000  
 26 For intellectual disabilities  
 27 - intermediate care facilities.  
 28 State appropriation..... 149,576,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for ID/ICF:

2 (1) "Medical Assistance -

3 ID/ICF."

4 Federal appropriation..... 198,433,000

5 For Intellectual Disabilities

6 - Community Base Program,

7 exclusive of capital

8 improvements, which shall include

9 grants to counties for

10 noninstitutional programs.

11 State appropriation..... 150,918,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for

15 Intellectual Disabilities -

16 Community Base Program:

17 (1) "Medical Assistance -

18 Community ID Services."

19 Federal appropriation..... 54,128,000

20 (2) "SSBG - Community ID

21 Services."

22 Federal appropriation..... 7,451,000

23 For Intellectual Disabilities

24 - Community Waiver Program.

25 State appropriation..... 1,026,790,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for

29 Intellectual Disabilities -

30 Community Waiver Program.

1 (1) "Medical Assistance -  
2 Community ID Waiver Program."  
3 Federal appropriation..... 1,059,115,000  
4 For early intervention  
5 services.  
6 State appropriation..... 127,974,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for early  
10 intervention services:

11 (1) "Medical Assistance -  
12 Early Intervention."  
13 Federal appropriation..... 58,276,000

14 (2) "Education for Children  
15 with Disabilities - Early  
16 Intervention."  
17 Federal appropriation..... 18,184,000

18 For services to persons with  
19 autism spectrum disorders,  
20 including oversight, supportive  
21 services and provider training.  
22 State appropriation..... 15,151,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for autism  
26 intervention services:

27 (1) "Medical Assistance -  
28 Autism Intervention Services."  
29 Federal appropriation..... 14,432,000

30 For residential services for

1 persons with intellectual  
2 disabilities in the Lansdowne  
3 area.

4 State appropriation..... 340,000

5 For payments and services to  
6 counties for children and youth  
7 programs and for the care of  
8 delinquent and dependent  
9 children. The department may use  
10 up to \$34,243,000 of this  
11 appropriation to fund contracts  
12 for adoption services. The  
13 department may also use funds  
14 from this appropriation for  
15 assistance to counties in meeting  
16 Federal reimbursement  
17 documentation requirements.

18 State appropriation..... 1,040,029,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for payments  
22 and services to counties for  
23 children and youth programs and  
24 child abuse and neglect  
25 prevention:

26 (1) "Child Welfare Services."  
27 Federal appropriation..... 14,372,000

28 (2) "Child Welfare - Title  
29 IV-E."  
30 Federal appropriation..... 303,965,000

1	(3) "Medical Assistance -		
2	Child Welfare."		
3	Federal appropriation.....	1,411,000	
4	(4) "TANFBG - Child Welfare."		
5	Federal appropriation.....	58,508,000	
6	(5) "SSBG - Child Welfare."		
7	Federal appropriation.....	12,021,000	
8	(6) "Child Welfare Training		
9	and Certification."		
10	Federal appropriation.....	13,319,000	
11	(7) "Community-based Family		
12	Resource and Support."		
13	Federal appropriation.....	134,000	
14	(8) "Child Abuse Prevention		
15	and Treatment."		
16	Federal appropriation.....	2,100,000	
17	(9) "Title IV-B - Caseworker		
18	Visits."		
19	Federal appropriation.....	1,400,000	
20	(10) "Children's Justice		
21	Act."		
22	Federal appropriation.....	1,150,000	
23	(11) (Reserved).		
24	For community-based family		
25	centers.		
26	State appropriation.....		3,258,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 community-based family centers:

1	(1) "Family Preservation -		
2	Family Centers."		
3	Federal appropriation.....	7,009,000	
4	(2) "Family Resource and		
5	Support - Family Centers."		
6	Federal appropriation.....	480,000	
7	(3) "Title IV-B - Family		
8	Centers."		
9	Federal appropriation.....	1,253,000	
10	For child-care services.		
11	State appropriation.....		145,488,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for child-		
15	care services:		
16	(1) "CCDFBG - Child-Care		
17	Services."		
18	Federal appropriation.....	190,067,000	
19	(2) (Reserved).		
20	(3) "CCDFBG - School Age."		
21	Federal appropriation.....	1,260,000	
22	(4) "SSBG - Child-Care		
23	Services."		
24	Federal appropriation.....	30,977,000	
25	(5) "Head Start Collaboration		
26	Project."		
27	Federal appropriation.....	225,000	
28	For Child-Care Assistance.		
29	State appropriation.....		152,609,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Child-Care Assistance Program:

4 (1) "TANF - Child-Care  
5 Assistance."

6 Federal appropriation..... 31,686,000

7 (2) "CCDFBG - Child-Care  
8 Assistance."

9 Federal appropriation..... 145,996,000

10 (3) "Food Stamps - Child-Care  
11 Assistance."

12 Federal appropriation..... 13,508,000

13 For the Nurse Family  
14 Partnership Program.

15 State appropriation..... 11,978,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for the  
19 Nurse Family Partnership Program:

20 (1) "Medical Assistance -  
21 Nurse Family Partnership."

22 Federal appropriation..... 2,544,000

23 (2) "MCH - Early Childhood  
24 Home Visiting."

25 Federal appropriation..... 5,176,000

26 For domestic violence  
27 programs.

28 State appropriation..... 13,826,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for domestic  
2 violence programs:

3 (1) "Family Violence  
4 Prevention Services."

5 Federal appropriation..... 3,000,000

6 (2) "SSBG - Domestic Violence  
7 Programs."

8 Federal appropriation..... 5,705,000

9 For rape crisis programs.

10 State appropriation..... 7,716,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for rape  
14 crisis programs:

15 (1) "SSBG - Rape Crisis."

16 Federal appropriation..... 1,721,000

17 For breast cancer screening.

18 State appropriation..... 1,623,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for breast  
22 cancer screening:

23 (1) "SSBG - Family Planning."

24 Federal appropriation..... 2,000,000

25 For the Human Services  
26 Development Fund.

27 State appropriation..... 13,460,000

28 For legal services.

29 State appropriation..... 2,461,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for legal  
3 services:

4 (1) "SSBG - Legal Services."  
5 Federal appropriation..... 5,049,000

6 For provision of services to  
7 the homeless.

8 State appropriation..... 18,496,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for services  
12 to the homeless:

13 (1) "SSBG - Homeless  
14 Services."  
15 Federal appropriation..... 4,183,000

16 (2) "SABG - Homeless  
17 Services."  
18 Federal appropriation..... 1,983,000

19 For services to persons with  
20 disabilities.

21 State appropriation..... 220,001,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for services  
25 to persons with disabilities:

26 (1) "Medical Assistance -  
27 Services to Persons with  
28 Disabilities."  
29 Federal appropriation..... 263,152,000

30 For attendant care.

1 State appropriation..... 112,969,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for  
5 attendant care:

6 (1) "Medical Assistance -  
7 Attendant Care."

8 Federal appropriation..... 103,534,000

9 For medical assistance -  
10 workers with disabilities.

11 State appropriation..... 17,074,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for medical  
15 assistance - workers with  
16 disabilities.

17 (1) "Medical Assistance -  
18 Workers with Disabilities."

19 Federal appropriation..... 21,589,000

20 Section 221. Department of Revenue.

21 The following amounts are  
22 appropriated to the Department of

23 Revenue: Federal State

24 For general government  
25 operations of the Department of  
26 Revenue.

27 State appropriation..... 124,989,000

28 For technology and process  
29 modernization.

30 State appropriation..... 14,500,000

1 For the distribution of Public  
2 Utility Realty Tax.

3 State appropriation..... 32,521,000  
4 Section 222. Department of State.

5 The following amounts are  
6 appropriated to the Department of  
7 State:

Federal State

8 For general government  
9 operations of the Department of  
10 State.

11 State appropriation..... 3,407,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for general  
15 government operations:

16 (1) "Federal Election  
17 Reform."

18 Federal appropriation..... 29,265,000

19 For the Statewide uniform  
20 registry of electors.

21 State appropriation..... 4,257,000

22 For voter registration  
23 programs.

24 State appropriation..... 451,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for voter  
28 registration programs:

29 (1) "Elections Assistance -  
30 Grants to Counties."

1 Federal appropriation..... 1,589,000  
 2 For lobbying disclosure.  
 3 State appropriation..... 491,000  
 4 For costs related to absentee  
 5 voting by persons in military  
 6 services.  
 7 State appropriation..... 20,000

8 Section 223. Department of Transportation.

9 The following amounts are  
 10 appropriated to the Department of

11 Transportation: Federal State

12 For rail freight and  
 13 intermodal coordination.

14 State appropriation..... 868,000

15 The following Federal amounts  
 16 are appropriated to supplement  
 17 the sum appropriated for rail  
 18 freight and intermodal  
 19 coordination:

20 (1) "Federal Transit  
 21 Administration - Technical  
 22 Studies Grants."

23 Federal appropriation..... 2,065,000

24 (2) "Federal Transit  
 25 Administration - Capital  
 26 Improvement Grants."

27 Federal appropriation..... 12,000,000

28 (3) "Title IV Rail Assistance  
 29 - Program Operations and  
 30 Planning."

1	Federal appropriation.....	36,000
2	(4) "Magnetic Levitation."	
3	Federal appropriation.....	10,000,000
4	(5) "TEA-21 - Access to	
5	Jobs."	
6	Federal appropriation.....	4,000,000
7	(6) "Surface Transportation	
8	Operating."	
9	Federal appropriation.....	16,000,000
10	(6.1) "Surface Transportation	
11	- Assistance."	
12	Federal appropriation.....	500,000
13	(7) "Surface Transportation	
14	Assistance Capital."	
15	Federal appropriation.....	18,000,000
16	(8) "FTA - Capital	
17	Improvements."	
18	Federal appropriation.....	30,000,000
19	(9) "FTA - Hybrid Mass	
20	Transit Vehicles."	
21	Federal appropriation.....	30,000,000
22	(10) "ARRA - National	
23	Railroad Passenger Corporation."	
24	Federal appropriation.....	50,000,000
25	(11) "ARRA - High Speed	
26	Rail."	
27	Federal appropriation.....	75,000,000
28	(12) "ARRA - Supplemental	
29	Rail Freight Projects."	
30	Federal appropriation.....	22,000,000

1	(13) "Rail Line Relocation."		
2	Federal appropriation.....	6,002,000	
3	For transfer to the Motor		
4	License Fund for collection of		
5	vehicle sales tax.		
6	State appropriation.....		904,000
7	For costs related to voter		
8	registration with driver		
9	licensing.		
10	State appropriation.....		504,000
11	For photo ID cards.		
12	State appropriation.....		896,000
13	For PennPORTS.		
14	State appropriation.....		3,699,000
15	For PennPORTS - Philadelphia		
16	Regional Port Authority Debt		
17	Service.		
18	State appropriation.....		4,605,000
19	For rail freight assistance.		
20	State appropriation.....		5,750,000
21	Section 224. Pennsylvania State Police.		

22 The following amounts are  
23 appropriated to the Pennsylvania  
24 State Police:

25	For general government		
26	operations of the Pennsylvania		
27	State Police.		

28	State appropriation.....		189,304,000
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29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for general  
2 government operations:

3 (1) "Motor Carrier Safety."  
4 Federal appropriation..... 13,768,000

5 (2) "Area Computer Crime."  
6 Federal appropriation..... 8,200,000

7 For law enforcement  
8 information technology.

9 State appropriation..... 6,372,000

10 For the Statewide Public  
11 Safety Radio System.

12 State appropriation..... 6,724,000

13 For the Municipal Police  
14 Officers' Education and Training  
15 Commission, including in-service  
16 training.

17 State appropriation..... 998,000

18 For forensic laboratory  
19 support.

20 State appropriation..... 1,500,000

21 For an Automated Fingerprint  
22 Identification System (AFIS).

23 State appropriation..... 861,000

24 For gun checks.

25 State appropriation..... 2,195,000

26 Section 225. State Civil Service Commission.

27 The following amounts are  
28 appropriated to the State Civil  
29 Service Commission: Federal State

30 For the general government

1 operations of the Civil Service

2 Commission.

3 State appropriation..... 1,000

4 Section 226. Pennsylvania Emergency Management Agency.

5 The following amounts are

6 appropriated to the Pennsylvania

7 Emergency Management Agency: Federal State

8 For general government

9 operations of the Pennsylvania

10 Emergency Management Agency.

11 State appropriation..... 8,907,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for general

15 government operations:

16 (1) "Civil Preparedness."

17 Federal appropriation..... 21,000,000

18 (2) "Hazardous Materials

19 Planning and Training."

20 Federal appropriation..... 1,024,000

21 For the Office of the State

22 Fire Commissioner.

23 State appropriation..... 2,055,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 Office of the State Fire

28 Commissioner:

29 (1) "Fire Prevention."

30 Federal appropriation..... 42,000

1 For hazard mitigation.

2

3 State appropriation..... 3,000,000

4 For Summer 2011 storm disaster

5 relief.

6 State appropriation..... 4,100,000

7 For firefighters' memorial

8 flags.

9 State appropriation..... 10,000

10 For Red Cross extended care

11 program.

12 State appropriation..... 100,000

13 Section 227. (Reserved).

14 Section 228. State System of Higher Education.

15 The following amounts are

16 appropriated to the State System

17 of Higher Education: Federal State

18 For the State System of Higher

19 Education, including the

20 Chancellor's Office.

21 State appropriation..... 412,751,000

22 Section 229. Pennsylvania Higher Education Assistance Agency.

23 The following amounts are

24 appropriated to the Pennsylvania

25 Higher Education Assistance

26 Agency: Federal State

27 For payment of education

28 assistance grants.

29 State appropriation..... 344,888,000

30 For Pennsylvania Internship

1	program grants.	
2	State appropriation.....	350,000
3	For matching payments for	
4	student aid funds.	
5	State appropriation.....	12,496,000
6	For institutional assistance	
7	grants to be allotted by the	
8	Pennsylvania Higher Education	
9	Assistance Agency.	
10	State appropriation.....	24,389,000
11	For higher education for the	
12	disadvantaged.	
13	State appropriation.....	2,246,000
14	For higher education for blind	
15	and deaf students.	
16	State appropriation.....	47,000
17	For the Horace Mann Bond-	
18	Leslie Pinckney Hill Scholarship	
19	and for outreach and recruitment	
20	activities at Lincoln and Cheyney	
21	Universities related to the	
22	scholarship. This appropriation	
23	also contains funds for the	
24	continuation of support to	
25	students currently receiving	
26	equal opportunity professional	
27	education awards.	
28	State appropriation.....	534,000
29	For the Cheyney University	
30	Keystone Academy.	

1 State appropriation..... 1,525,000

2 Section 230. Pennsylvania Historical and Museum Commission.

3 The following amounts are

4 appropriated to the Pennsylvania

5 Historical and Museum Commission: Federal State

6 For general government

7 operations of the Pennsylvania

8 Historical and Museum Commission.

9 State appropriation..... 19,171,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for general

13 government operations:

14 (1) "Division of Historic

15 Preservation."

16 Federal appropriation..... 1,181,000

17 (2) "Surface Mining Review."

18 Federal appropriation..... 178,000

19 (3) "Environmental Review."

20 Federal appropriation..... 353,000

21 (4) "Institute of Museum

22 Library Services."

23 Federal appropriation..... 150,000

24 (5) "Lumber Museum."

25 Federal appropriation..... 198,000

26 (6) "Coastal Zone

27 Management."

28 Federal appropriation..... 40,000

29 (7) "Highway Planning and

30 Construction."

1 Federal appropriation..... 130,000

2 (8) "National Endowment for  
3 the Humanities."

4 Federal appropriation..... 150,000

5 (9) "National Endowment for  
6 the Arts."

7 Federal appropriation..... 150,000

8 Section 231. Pennsylvania Infrastructure Investment Authority.

9 The following amounts are

10 appropriated to the Pennsylvania

11 Infrastructure Investment

12 Authority: Federal State

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 Pennsylvania Infrastructure

17 Investment Authority:

18 (1) "Sewage Projects

19 Revolving Loan Fund."

20 Federal appropriation..... 160,050,000

21 (2) "ARRA - Sewage Projects

22 Revolving Loan Fund."

23 Federal appropriation..... 5,000,000

24 (3) "Drinking Water Projects

25 Revolving Loan Fund."

26 Federal appropriation..... 83,430,000

27 (4) "ARRA - Drinking Water

28 Projects Revolving Loan Fund."

29 Federal appropriation..... 1,750,000

30 Section 232. Environmental Hearing Board.

1 The following amounts are  
2 appropriated to the Environmental  
3 Hearing Board:

4 For the Environmental Hearing  
5 Board.

	Federal	State
6 State appropriation.....		2,163,000
7 Section 233. Pennsylvania Board of Probation and Parole.		

8 The following amounts are  
9 appropriated to the Pennsylvania  
10 Board of Probation and Parole:

11 For general government  
12 operations of the Board of  
13 Probation and Parole.

14 State appropriation.....		119,874,000
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15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for general  
18 government operations.

19 (1) "Violence Prediction  
20 Model."

21 Federal appropriation.....	86,000	
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22 For the State Sexual Offenders  
23 Assessment Board.

24 State appropriation.....		5,475,000
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25 For payments for grants-in-aid  
26 to counties for providing  
27 improved adult probation  
28 services.

29 State appropriation.....		16,222,000
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30 Section 234. Pennsylvania eHealth Partnership Authority.

1 The following amounts are  
2 appropriated to the Pennsylvania  
3 eHealth Partnership Authority: Federal State

4 For transfer to the  
5 Pennsylvania eHealth Partnership  
6 Fund.

7 State appropriation..... 2,200,000

8 Section 235. (Reserved).

9 Section 236. (Reserved).

10 Section 237. Thaddeus Stevens College of Technology.

11 The following amounts are  
12 appropriated to the Thaddeus  
13 Stevens College of Technology: Federal State

14 For the Thaddeus Stevens  
15 College of Technology.

16 State appropriation..... 10,332,000

17 SUBPART B

18 JUDICIAL DEPARTMENT

19 Section 241. Supreme Court.

20 The following amounts are  
21 appropriated to the Supreme Federal State  
22 Court:

23 For the Supreme Court:  
24 including the salaries of the  
25 Supreme Court justices, for the  
26 office of prothonotary and for  
27 the library in the Eastern  
28 District and Western District,  
29 for the office of prothonotary in  
30 the Middle District, for criers,

1 tipstaves, official  
2 stenographers, court officers and  
3 the law secretary of the Chief  
4 Justice in Eastern, Middle and  
5 Western Districts, home office  
6 expenses and workers'  
7 compensation insurance premiums  
8 for all Supreme Court employees  
9 not funded by other  
10 appropriations, for the office of  
11 State reporters, including the  
12 salaries and compensation of  
13 employees, including the fees for  
14 prothonotaries of the Supreme  
15 Court of the Eastern, Middle and  
16 Western Districts on assignment  
17 to judges to counties other than  
18 their own, and further including  
19 assessments for the National  
20 Center of State Courts.

21 State appropriation..... 13,438,000

22 For vouchered expenses for  
23 justices.

24 State appropriation..... 117,000

25 For judicial center  
26 operations.

27 State appropriation..... 665,000

28 For the judicial council for  
29 the unified judicial system.

30 State appropriation..... 139,000

1 For district court  
 2 administrators for the unified  
 3 judicial system.  
 4 State appropriation..... 17,025,000  
 5 For the Interbranch  
 6 Commission.  
 7 State appropriation..... 304,000  
 8 For court management education  
 9 for the unified judicial system.  
 10 State appropriation..... 72,000  
 11 For Rules Committees.  
 12 State appropriation..... 1,470,000  
 13 For the Court Administrator,  
 14 including the expenses of the  
 15 Judicial Council of Pennsylvania  
 16 and the District Justice  
 17 Administrator.  
 18 State appropriation..... 9,808,000  
 19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for the  
 22 Court Administrator:  
 23 (1) "Court Improvement  
 24 Project."  
 25 Federal appropriation..... 942,000  
 26 For the Integrated Criminal  
 27 Justice System.  
 28 State appropriation..... 2,338,000  
 29 For the unified judicial  
 30 system security program.

1 State appropriation..... 1,973,000

2 Section 242. Superior Court.

3 The following amounts are  
4 appropriated to the Superior

5 Court: Federal State

6 For the salaries and expenses  
7 of the Superior Court: including  
8 the salary of the Superior Court  
9 judges, for panelization of  
10 judges program, for criers,  
11 tipstaves, official  
12 stenographers, home office  
13 expenses, court officers and law  
14 secretary of the president judge  
15 and workers' compensation  
16 insurance premiums for all  
17 employees of the Superior Court,  
18 for the prothonotary's office in  
19 the Philadelphia District,  
20 including salaries and  
21 compensation for employees,  
22 including the expenses of  
23 dockets, stationery, supplies,  
24 books for the library and other  
25 costs of the Superior Court and  
26 its offices.

27 State appropriation..... 26,631,000

28 For vouchered expenses for  
29 active judges.

30 State appropriation..... 181,000

1 Section 243. Commonwealth Court.

2 The following amounts are  
3 appropriated to the Commonwealth

4 Court: Federal State

5 For the salaries of judges,  
6 for the salaries and expenses of  
7 employees and for home office  
8 expenses.

9 State appropriation..... 16,165,000

10 For vouchered expenses for  
11 active judges.

12 State appropriation..... 130,000

13 Section 244. Courts of common pleas.

14 The following amounts are  
15 appropriated to the courts of

16 common pleas: Federal State

17 For the courts of common pleas:  
18 including the salaries and  
19 expenses of judges, including the  
20 expenses of traveling judges,  
21 including the mileage in divided  
22 judicial districts, and the  
23 payment of a per diem salary,  
24 mileage and miscellaneous expenses  
25 to active visiting judges for the  
26 performance of their official  
27 duties.

28 State appropriation..... 99,171,000

29 For senior judges of the courts  
30 of common pleas.

1 State appropriation..... 3,661,000  
 2 For common pleas judicial  
 3 education.

4 State appropriation..... 1,122,000  
 5 For the Ethics Committee.

6 State appropriation..... 56,000  
 7 For problem solving courts.

8 State appropriation..... 102,000  
 9 Section 245. Community courts - magisterial district judges.

10 The following amounts are  
 11 appropriated to the community  
 12 courts and magisterial district  
 13 judges:

	Federal	State
--	---------	-------

14 For the salaries and expenses  
 15 of community court judges and  
 16 magisterial district judges.

17 State appropriation..... 72,452,000  
 18 For magisterial district  
 19 judges' education.

20 State appropriation..... 661,000  
 21 Section 246. Philadelphia Traffic Court.

22 The following amounts are  
 23 appropriated to the Philadelphia  
 24 Traffic Court:

	Federal	State
--	---------	-------

25 For the salaries and expenses  
 26 of judges.

27 State appropriation..... 926,000

28 Section 247. Philadelphia Municipal Court.

29 The following amounts are  
 30 appropriated to the Philadelphia

1 Municipal Court: Federal State  
 2 For the salaries and expenses  
 3 of judges.  
 4 State appropriation..... 5,832,000

5 Section 248. Judicial Conduct Board.

6 The following amounts are  
 7 appropriated to the Judicial

8 Conduct Board: Federal State

9 For salaries and expenses of  
 10 the Judicial Conduct Board.

11 State appropriation..... 1,554,000

12 Section 249. Court of Judicial Discipline.

13 The following amounts are  
 14 appropriated to the Court of

15 Judicial Discipline: Federal State

16 For salaries and expenses of  
 17 the Court of Judicial Discipline.

18 State appropriation..... 461,000

19 Section 250. Juror cost reimbursement.

20 The following amounts are  
 21 appropriated for juror cost

22 reimbursement: Federal State

23 For juror cost reimbursement.

24 State appropriation..... 1,101,000

25 Section 251. County court reimbursement.

26 The following amounts are  
 27 appropriated for court costs: Federal State

28 For payment to counties as  
 29 reimbursement for costs incurred  
 30 by counties in the administration

1 and operation of courts of common  
2 pleas during calendar year 2012.

3 State appropriation..... 33,906,000

4 For senior judge operational  
5 support grants.

6 State appropriation..... 1,355,000

7 SUBPART C

8 GENERAL ASSEMBLY

9 Section 261. Senate.

10 The following amounts are

11 appropriated to the Senate: Federal State

12 For the salaries, wages and all  
13 necessary expenses for the  
14 following purposes:

15 Salaries of Senators.

16 State appropriation..... 7,140,000

17 Salaries, wages and all  
18 necessary expenses of the  
19 President of the Senate.

20 State appropriation..... 305,000

21 Salaries, wages and other  
22 personnel expenses of employees of  
23 the Chief Clerk and all necessary  
24 expenditures to be allocated and  
25 disbursed at the direction of the  
26 President pro tempore.

27 State appropriation..... 2,578,000

28 Salaries, wages and other  
29 personnel expenses of employees of  
30 the Senate and expenses of the

1 office of the President pro  
2 tempore, including member lodging  
3 rental, to be disbursed at the  
4 direction of the President pro  
5 tempore.

6 State appropriation..... 10,455,000

7 Incidental expenses for payment  
8 of salaries, wages, other  
9 personnel expenses, maintenance  
10 and other expenses of the Senate.

11 State appropriation..... 2,711,000

12 The above appropriations for  
13 incidental expenses shall be paid  
14 prior to the payment of such  
15 expenses on warrant of the State  
16 Treasurer in favor of the Chief  
17 Clerk upon the presentation of  
18 requisitions for the same provided  
19 that the total amount of  
20 requisitions for advancements,  
21 less the total amount of  
22 expenditures made as certified by  
23 such officer to the State  
24 Treasurer, shall not exceed the  
25 amount of the bond of the officer  
26 having control of the disbursement  
27 from the funds advanced.

28 Miscellaneous expenses:  
29 Mileage and expenses, Senators:  
30 In addition to the annual

1 allocation for expenses authorized  
2 by law for each member of the  
3 Senate, each member shall receive  
4 an annual allocation in an amount  
5 established by the Senate  
6 Committee on Management Operations  
7 for actual expenses incurred for  
8 lodging and meals while away from  
9 home on official legislative  
10 business, official postage and all  
11 other expenses incidental to  
12 legislative duties as provided for  
13 in the Financial Operating Rules  
14 of the Senate. Upon presentation  
15 of requisitions by the Chief Clerk  
16 for such expenses, such  
17 requisitions shall be paid on  
18 warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such  
21 requisitions as entitled to  
22 receive such payments.

23           State appropriation..... 1,257,000

24       Legislative purchasing and  
25 expenses: For furniture,  
26 technology improvements,  
27 restorations, security  
28 enhancements, North Office  
29 Building modernization, equipment,  
30 renovations, personnel expenses

1 and other expenses.

2 State appropriation..... 6,818,000

3 Upon presentation of  
4 requisitions by the Chief Clerk  
5 against the appropriations for  
6 legislative purchasing and  
7 expenses, such shall be paid on  
8 warrant of the State Treasurer  
9 directly to and in favor of the  
10 persons designated in such  
11 requisitions as entitled to  
12 receive such payments.

13 Expenses of the Committee on  
14 Appropriations (R) and the  
15 Committee on Appropriations (D):  
16 For investigating schools,  
17 colleges, universities,  
18 correctional institutions, mental  
19 hospitals, medical and surgical  
20 hospitals, homes and other  
21 institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State  
24 Treasury in analyzing reports,  
25 expenditures and the general  
26 operation and administration of  
27 the institutions and agencies, in  
28 examining and analyzing requests  
29 of the same and of the various  
30 departments, boards and

1 commissions of the Commonwealth,  
2 and for the collection of data  
3 from other states, attending  
4 seminars and conferences and in  
5 cooperating and exchanging  
6 information with legislative  
7 budget and financial committees of  
8 other states, and for the  
9 necessary travel expenses, and all  
10 other nonpayroll expenses deemed  
11 necessary by the chairman (R) or  
12 the chairman (D), as appropriate,  
13 or for salary, wages and other  
14 personnel expenses deemed  
15 appropriate by the respective  
16 caucus staff administrator in  
17 compiling data and information  
18 connected with the work of the  
19 Senate in compiling comparative  
20 costs and other fiscal data and  
21 information for the use of the  
22 committee and the Senate during  
23 legislative sessions and during  
24 the interim between legislative  
25 sessions to the discharge of such  
26 duties. The committee, upon  
27 authorization of the majority  
28 chairman, shall have the authority  
29 to examine and inspect all  
30 properties, equipment, facilities,

1 files, records and accounts of any  
2 State office, department,  
3 institution, board, committee,  
4 commission or agency or any  
5 institution or agency supported,  
6 in whole or in part, by  
7 appropriation from the State  
8 Treasury and to administer oaths.  
9 The Committee on Appropriations  
10 may issue subpoenas under the hand  
11 and seal of the majority chairman  
12 to compel the attendance of  
13 witnesses and the production of  
14 any papers, books, accounts,  
15 documents and testimony touching  
16 matters properly being inquired  
17 into by the committee and to cause  
18 the deposition of witnesses either  
19 residing within or without the  
20 State to be taken in the manner  
21 prescribed by law for taking  
22 depositions in civil actions. Upon  
23 presentation of requisitions by  
24 the Chief Clerk for such expenses,  
25 such shall be paid on warrant of  
26 the State Treasurer directly to  
27 and in favor of the persons  
28 designated in such requisition as  
29 entitled to receive such  
30 compensation or expenses. The sum

1 appropriated shall be divided  
2 equally by the State Treasurer and  
3 shall be deposited in separate  
4 accounts for the Committee on  
5 Appropriations (R) and the  
6 Committee on Appropriations (D).

7 State appropriation..... 2,535,000

8 Caucus Operations Account (R)  
9 and the Caucus Operations Account

10 (D): For payment of salaries,  
11 wages and all other incidental  
12 expenses incurred in hiring  
13 personnel and staff for services  
14 which, in the opinion of the Floor  
15 Leader (R) or the Floor Leader (D)  
16 as may be appropriate, may be  
17 required or arise during  
18 legislative sessions and during  
19 the interim between legislative  
20 sessions and for the payment of  
21 all other expenses, including  
22 member lodging rental, related to  
23 the performance of Senate duties  
24 and responsibilities. Upon  
25 presentation of requisitions by  
26 the Chief Clerk, such shall be  
27 paid on warrant of the State  
28 Treasurer directly to and in favor  
29 of the persons designated in such  
30 requisition as entitled to receive

1 such compensation or expenses. The  
2 entire sum appropriated shall be  
3 divided by the State Treasurer in  
4 amounts to be determined by a  
5 unanimous vote of the Executive  
6 Committee of the Senate Committee  
7 on Management Operations or in the  
8 absence of a unanimous vote of the  
9 Executive Committee then by a  
10 majority vote of the Senate  
11 Committee on Management Operations  
12 and such amounts shall be  
13 deposited into the Caucus  
14 Operations (R) and Caucus  
15 Operations (D) Accounts.

16 State appropriation.....

60,697,000

17 All appropriations made in this  
18 act or in any other fiscal year to  
19 any account of the minority caucus  
20 of the Senate remaining unexpended  
21 and unencumbered on the effective  
22 date of this part may be  
23 transferred by the Committee on  
24 Management Operations, by a vote  
25 of two-thirds of its members, in  
26 its discretion to such Senate  
27 accounts as the committee deems  
28 necessary. All other  
29 appropriations made in this act or  
30 any other fiscal year to any other

1 account of the Senate remaining  
2 unexpended and unencumbered on the  
3 effective date of this part may be  
4 transferred by the Committee on  
5 Managements Operations, by a  
6 majority vote of its members. Such  
7 power to transfer appropriations  
8 shall be limited to the 2013-2014  
9 fiscal year.

10 Section 262. House of Representatives.

11 The following amounts are  
12 appropriated to the House of  
13 Representatives:

	Federal	State
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14 For the salaries, wages and all  
15 necessary expenses for the  
16 following purposes:

17 Representatives' compensation,  
18 extra compensation to the Speaker  
19 of the House of Representatives  
20 and leaders of the House of  
21 Representatives and other  
22 necessary expenses.

23 State appropriation.....		27,389,000
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24 For caucus operations. For  
25 allocation in such amounts as may  
26 be designated by the Legislative  
27 Management Committee (R) and the  
28 Legislative Management Committee  
29 (D) for payment of salaries, wages  
30 and all other compensation and

1 necessary expenses incurred in  
2 hiring personnel and staff for  
3 services in the furtherance of the  
4 operations of the House of  
5 Representatives as may be  
6 appropriate, required or arise  
7 during legislative sessions and  
8 during the interim between  
9 legislative sessions. Of the sum  
10 appropriated, the State Treasurer  
11 shall deposit forty-four million  
12 six hundred thousand dollars in  
13 the Caucus Operations Account (D)  
14 and fifty-two million three  
15 hundred thirty-three thousand  
16 dollars in the Caucus Operations  
17 Account (R). Upon presentation of  
18 requisitions by the Chief Clerk of  
19 the House for such compensation or  
20 expenses, such shall be paid on  
21 warrant of the State Treasurer  
22 directly to and in favor of the  
23 persons designated in such  
24 requisitions as entitled to  
25 receive such compensation or  
26 expenses. An accounting, together  
27 with supporting documents whenever  
28 possible, shall be filed in the  
29 Office of the Chief Clerk of such  
30 expenses since the filing of the

1 prior account.

2 State appropriation..... 96,933,000

3 For the operation of the

4 Speaker's Office.

5 State appropriation..... 1,740,000

6 Bipartisan Management

7 Committee, Chief Clerk,

8 Comptroller and the Commonwealth

9 Emergency Medical System.

10 State appropriation..... 14,259,000

11 Mileage:

12 Representatives, officers and

13 employees.

14 State appropriation..... 357,000

15 Postage:

16 Chief Clerk and Legislative

17 Journal.

18 State appropriation..... 2,685,000

19 For contingent expenses (R) and

20 (D). The sum appropriated shall be

21 allocated to the officers and

22 members in the same manner and

23 proportion as appropriations for

24 contingent expenses contained in

25 section 252 of the act of July 4,

26 2004 (P.L.1837, No.7A), known as

27 the General Appropriation Act of

28 2004.

29 State appropriation..... 681,000

30 The above appropriations for

1 postage and for contingent  
2 expenses shall be paid prior to  
3 the payment of such expenses on  
4 warrant of the State Treasurer in  
5 favor of the officers above named  
6 upon the presentation of their  
7 requisitions for the same,  
8 provided that the total amount of  
9 requisitions for advancements,  
10 less the total amount of  
11 expenditures made as certified by  
12 such officers to the State  
13 Treasurer, shall not exceed the  
14 amount of the bond of the officer  
15 having control of the disbursement  
16 from the funds advanced.

17       Miscellaneous expenses:

18       Incidental expenses.

19             State appropriation..... 4,872,000

20       Expenses - Representatives: In  
21 addition to annual reimbursement  
22 for expenses heretofore authorized  
23 by law for each member of the  
24 House of Representatives, each  
25 member shall be entitled to  
26 reimbursement for actual expenses,  
27 not exceeding the sum of \$12,500  
28 annually, incurred for lodging and  
29 meals while away from home on  
30 official legislative business,

1 home office expenses, official  
2 postage, staff and all other  
3 expenses incidental to legislative  
4 duties.

5 State appropriation..... 4,086,000

6 Legislative printing and  
7 expenses.

8 State appropriation..... 10,260,000

9 For attending national  
10 legislative conferences -  
11 expenses.

12 State appropriation..... 491,000

13 The above appropriation for  
14 attending national legislative  
15 conference meetings and for  
16 attending meetings of the Council  
17 of State Governments shall be paid  
18 to the Chief Clerk of the House in  
19 the same manner and under the same  
20 conditions as the appropriations  
21 for postage and contingent  
22 expenses above.

23 For the payment of the expenses  
24 of the Committee on Appropriations  
25 (R) of the House of  
26 Representatives in investigating  
27 schools, colleges, universities,  
28 correctional institutions, mental  
29 hospitals, medical and surgical  
30 hospitals, homes and other

1 institutions and agencies  
2 supported, in whole or in part, by  
3 appropriations from the State  
4 Treasury in analyzing reports,  
5 expenditures and the general  
6 operation and administration of  
7 the institutions and agencies in  
8 examining and analyzing requests  
9 of the same and of the various  
10 departments, boards and  
11 commissions of the Commonwealth,  
12 and for the collection of data  
13 from other states, attending  
14 seminars and conferences, and in  
15 cooperating and exchanging  
16 information with legislative  
17 budget and financial committees of  
18 other states, and any office  
19 expenses necessary to serve the  
20 committee and its chairman, and  
21 for the necessary clerical  
22 assistance and other assistance,  
23 travel expenses and all other  
24 expenses deemed necessary by the  
25 chairman in compiling data and  
26 information connected with the  
27 work of the committee in compiling  
28 comparative cost and other fiscal  
29 data and information for the use  
30 of the committee and the House of

1 Representatives during legislative  
2 sessions and during the interim  
3 between legislative sessions to  
4 the discharge of such duties. The  
5 committee shall have the authority  
6 to examine and inspect all  
7 properties, equipment, facilities,  
8 files, records and accounts of any  
9 State office, department,  
10 institution, board, committee,  
11 commission or agency or any  
12 institution or agency supported,  
13 in whole or in part, by  
14 appropriation from the State  
15 Treasury and to administer oaths.  
16 The sum appropriated shall be paid  
17 on warrant of the State Treasurer  
18 in favor of the chairman of the  
19 committee on the presentation of  
20 his requisition for the same. The  
21 Chairman of the Committee on  
22 Appropriations (R) shall, not  
23 later than 30 days after the  
24 termination of his term of office  
25 or until his successor is elected  
26 and also within 30 days after the  
27 adjournment of any regular or  
28 special session, file an account,  
29 together with supporting documents  
30 whenever possible, in the office

1 of the Committee on Appropriations  
2 (R), of the committee's expenses  
3 since the filing of the prior  
4 account.

5 State appropriation..... 3,098,000

6 For the payment of the expenses  
7 of the Committee on Appropriations  
8 (D) of the House of  
9 Representatives in investigating  
10 schools, colleges, universities,  
11 correctional institutions, mental  
12 hospitals, medical and surgical  
13 hospitals, homes and other  
14 institutions and agencies  
15 supported, in whole or in part, by  
16 appropriations from the State  
17 Treasury in analyzing reports,  
18 expenditures, and the general  
19 operation and administration of  
20 the institutions and agencies in  
21 examining and analyzing requests  
22 of the same and of the various  
23 departments, boards and  
24 commissions of the Commonwealth  
25 and for the collection of data  
26 from other states, attending  
27 seminars and conferences, and in  
28 cooperating and exchanging  
29 information with legislative  
30 budget and financial committees of

1 other states, and any office  
2 expenses necessary to serve the  
3 committee and its chairman, and  
4 for the necessary clerical  
5 assistance, and other assistance,  
6 travel expenses and all other  
7 expenses deemed necessary by the  
8 chairman in compiling data and  
9 information connected with the  
10 work of the committee in compiling  
11 comparative cost and other fiscal  
12 data and information for the use  
13 of the committee and the House of  
14 Representatives during legislative  
15 sessions and during the interim  
16 between legislative sessions to  
17 the discharge of such duties. The  
18 committee shall have the authority  
19 to examine and inspect all  
20 properties, equipment, facilities,  
21 files, records and accounts of any  
22 State office, department,  
23 institution, board, committee,  
24 commission or agency or any  
25 institution or agency supported,  
26 in whole or in part, by  
27 appropriation from the State  
28 Treasury and to administer oaths.  
29 The sum appropriated shall be paid  
30 on warrant of the State Treasurer

1 in favor of the chairman of the  
2 Committee on Appropriations (D) on  
3 the presentation of his  
4 requisition for the same. The  
5 chairman of the Committee on  
6 Appropriations (D) shall, not  
7 later than 30 days after the  
8 termination of his term of office  
9 or until his successor is elected  
10 and also within 30 days after the  
11 adjournment of any regular or  
12 special session, file an account,  
13 together with supporting documents  
14 whenever possible, in the office  
15 of the Committee on Appropriations  
16 (D) of the House of  
17 Representatives, of his expenses  
18 since the filing of the prior  
19 account.

20 State appropriation..... 3,098,000

21 The Committee on Appropriations  
22 may issue subpoenas under the hand  
23 and seal of the Majority Chairman  
24 to compel the attendance of  
25 witnesses and the production of  
26 any papers, books, accounts,  
27 documents and testimony touching  
28 matters properly being inquired  
29 into by the committee and to cause  
30 the deposition of witnesses either

1 residing within or without the  
2 State to be taken in the manner  
3 prescribed by law for taking  
4 depositions in civil actions.

5 For the payment to the Special  
6 Leadership Account (R) for payment  
7 of salaries, wages and all other  
8 incidental expenses incurred in  
9 hiring personnel and staff or for  
10 services, which, in the opinion of  
11 the Floor Leader, may be required  
12 or arise during legislative  
13 sessions and during the interim  
14 between legislative sessions and  
15 for the payment of all other  
16 expenses related to the  
17 performance of his duties and  
18 responsibilities. The sum  
19 appropriated shall be paid on  
20 warrant of the State Treasurer in  
21 favor of the Floor Leader on the  
22 presentation of his requisition  
23 for the same. The Floor Leader  
24 shall, not later than 30 days  
25 after the termination of his term  
26 of office or until his successor  
27 is elected and also within 30 days  
28 after the adjournment of any  
29 regular or special session, file  
30 an account, together with

1 supporting documents whenever  
2 possible, in the office of the  
3 Floor Leader, of such expenses  
4 since the filing of the prior  
5 account.

6 State appropriation..... 5,811,000

7 For the payment to the Special  
8 Leadership Account (D) for payment  
9 of salaries, wages and all other  
10 incidental expenses incurred in  
11 hiring personnel and staff or for  
12 services which, in the opinion of  
13 the Floor Leader, may be required  
14 or arise during legislative  
15 sessions and during the interim  
16 between legislative sessions and  
17 for the payment of all other  
18 expenses related to the  
19 performance of his duties and  
20 responsibilities. The sum  
21 appropriated shall be paid on  
22 warrant of the State Treasurer in  
23 favor of the Floor Leader on the  
24 presentation of his requisition  
25 for the same. The Floor Leader  
26 shall, not later than 30 days  
27 after the termination of his term  
28 of office or until his successor  
29 is elected and also within 30 days  
30 after the adjournment of any



1 the Legislative Reference Bureau,  
2 including the Code and Bulletin  
3 section.

4 State appropriation..... 6,716,000

5 For the Pennsylvania Bulletin  
6 and Pennsylvania Code and related  
7 expenses.

8 State appropriation..... 701,000

9 Section 272. Legislative Budget and Finance Committee.

10 The following amounts are  
11 appropriated to the Legislative  
12 Budget and Finance Committee:

Federal	State
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13 For the salaries, wages and all  
14 necessary expenses for the work of  
15 the Legislative Budget and Finance  
16 Committee.

17 State appropriation..... 1,318,000

18 Section 273. Legislative Data Processing Committee.

19 The following amounts are  
20 appropriated to the Legislative  
21 Data Processing Committee:

Federal	State
---------	-------

22 For salaries, wages, other  
23 personnel expenses, operating  
24 costs, contracts, equipment,  
25 software, other incidental expenses  
26 and costs associated with the  
27 operation of the Legislative Data  
28 Processing Center, including an  
29 allocation of \$1,809,000 to each of  
30 the Senate Republican and

1 Democratic Caucus computer services  
2 departments for the payment of  
3 operating costs, contracts,  
4 equipment, software, other  
5 incidental expenses and costs at  
6 the direction of the respective  
7 caucus staff administrator, and an  
8 allocation of \$4,105,000 to each of  
9 the House of Representatives  
10 Republican and Democratic Caucus  
11 Computer Services Accounts for the  
12 payment of operating costs,  
13 contracts, equipment, software,  
14 other incidental expenses and costs  
15 to be disbursed at the direction of  
16 the Speaker of the House of  
17 Representatives and the Minority  
18 Leader of the House of  
19 Representatives, and an allocation  
20 of \$400,000 to each of the Senate  
21 Republican and Democratic caucuses  
22 for committee and contingent  
23 expenses to be allocated in amounts  
24 determined by unanimous agreement  
25 of the executive committee of the  
26 Senate Committee on Management  
27 Operations and an allocation of  
28 \$400,000 to each of the House of  
29 Representatives Republican and  
30 Democratic Caucuses for costs

1 associated with caucus operations  
2 to be disbursed at the direction of  
3 the Speaker of the House of  
4 Representatives and the Minority  
5 Leader of the House of  
6 Representatives.

7 State appropriation..... 17,369,000

8 Section 274. Joint State Government Commission.

9 The following amounts are  
10 appropriated to the Joint State

11 Government Commission: Federal State

12 For the salaries, wages and all  
13 necessary expenses for the work of  
14 the Joint State Government  
15 Commission.

16 State appropriation..... 1,152,000

17 Section 275. Local Government Commission.

18 The following amounts are  
19 appropriated to the Local

20 Government Commission: Federal State

21 For the salaries, wages and all  
22 expenses necessary for the work of  
23 the Local Government Commission.

24 State appropriation..... 1,010,000

25 For the compilation and  
26 distribution of various municipal  
27 codes.

28 State appropriation..... 11,000

29 Section 276. Joint Legislative Air and Water Pollution Control  
30 and Conservation Committee.

1 The following amounts are  
2 appropriated to the Joint  
3 Legislative Air and Water Pollution

4 Control and Conservation Committee: Federal State

5 For the salaries and expenses of  
6 the Joint Legislative Air and Water  
7 Pollution Control and Conservation  
8 Committee.

9 State appropriation..... 292,000

10 Section 277. Legislative Audit Advisory Commission.

11 The following amounts are  
12 appropriated to the Legislative  
13 Audit Advisory Commission: Federal State

14 For the salaries, wages and all  
15 expenses necessary for the work of  
16 the Legislative Audit Advisory  
17 Commission.

18 State appropriation..... 245,000

19 Section 278. Independent Regulatory Review Commission.

20 The following amounts are  
21 appropriated to the Independent  
22 Regulatory Review Commission: Federal State

23 For the salaries, wages and all  
24 necessary expenses for the work of  
25 the Independent Regulatory Review  
26 Commission.

27 State appropriation..... 1,850,000

28 Section 279. Capitol Preservation Committee.

29 The following amounts are  
30 appropriated to the Capitol

1	Preservation Committee:	Federal	State
2	For the operation of the Capitol		
3	Preservation Committee.		
4	State appropriation.....		710,000
5	For the restoration of the		
6	Capitol and its artifacts,		
7	including support facilities and		
8	services.		
9	State appropriation.....		1,850,000
10	Section 280. Pennsylvania Commission on Sentencing.		
11	The following amounts are		
12	appropriated to the Pennsylvania		
13	Commission on Sentencing:	Federal	State
14	For the Pennsylvania Commission		
15	on Sentencing.		
16	State appropriation.....		1,730,000
17	Section 281. Center for Rural Pennsylvania.		
18	The following amounts are		
19	appropriated to the Center for		
20	Rural Pennsylvania:	Federal	State
21	For the Center for Rural		
22	Pennsylvania.		
23	State appropriation.....		653,000
24	Section 282. Commonwealth Mail Processing Center.		
25	The following amounts are		
26	appropriated to the Commonwealth		
27	Mail Processing Center:	Federal	State
28	For salaries, wages, other		
29	personnel expenses, operating		
30	costs, contracts, equipment,		

1 software, other incidental expenses  
2 and costs associated with the  
3 operation of the Commonwealth Mail  
4 Processing Center, including an  
5 allocation of \$1,040,000 to the  
6 Chief Clerk of the Senate for  
7 payment of postage expenses as  
8 determined by the Senate Committee  
9 on Management Operations.

10 State appropriation..... 2,894,000

11 Section 283. Legislative Reapportionment Commission.

12 The following amounts are  
13 appropriated to the Legislative

14 Reapportionment Commission: Federal State

15 For the Legislative  
16 Reapportionment Commission.

17 State appropriation..... 1,200,000

18 Section 284. Independent Fiscal Office.

19 The following amounts are  
20 appropriated to the Independent

21 Fiscal Office: Federal State

22 For the salaries, wages and all  
23 expenses necessary for the work of  
24 the Independent Fiscal Office.

25 State appropriation..... 1,675,000

26 Section 285. Health Care Cost Containment Council.

27 The following amounts are  
28 appropriated to the Health Care

29 Cost Containment Council: Federal State

30 For the Health Care Cost

1 Containment Council.  
2 State appropriation..... 2,683,000

3 Section 286. State Ethics Commission.

4 The following amounts are  
5 appropriated to the State Ethics

6 Commission: Federal State

7 For the general government  
8 operations of the State Ethics  
9 Commission.

10 State appropriation..... 1,868,000

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of Aging.

14 The following amounts are  
15 appropriated to the Department of

16 Aging: Federal State

17 For general government  
18 operations of the Department of  
19 Aging.

20 State appropriation..... 8,030,000

21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for general  
24 government operations:

25 (1) "Programs for the Aging -  
26 Title III - Administration."

27 Federal appropriation..... 1,781,000

28 (2) "Programs for the Aging -  
29 Title V - Administration."

30 Federal appropriation..... 127,000

1 (3) "Medical Assistance -  
2 Administration."  
3 Federal appropriation..... 2,342,000  
4 (4) "Program for the Aging -  
5 Title VII - Administration."  
6 Federal appropriation..... 118,000  
7 For PENNCARE for older  
8 Pennsylvanians for the purpose of  
9 developing, operating and  
10 purchasing services for the aged  
11 and other adults, including, but  
12 not limited to, model projects,  
13 community care services, audits of  
14 area agencies on aging, protective  
15 services and counseling services.  
16 State appropriation..... 275,164,000  
17 The following Federal amounts  
18 are appropriated to supplement the  
19 sum appropriated for PENNCARE:  
20 (1) "Programs for the Aging -  
21 Title III."  
22 Federal appropriation..... 52,000,000  
23 (2) "Programs for the Aging -  
24 Nutrition."  
25 Federal appropriation..... 10,000,000  
26 (3) "Programs for the Aging -  
27 Title V - Employment."  
28 Federal appropriation..... 8,000,000  
29 (4) "Programs for the Aging -  
30 Title VII - Elder Rights

1	Protection."		
2	Federal appropriation.....	4,700,000	
3	(5) "Medical Assistance -		
4	Attendant Care."		
5	Federal appropriation.....	21,557,000	
6	(6) "Medical Assistance -		
7	Support."		
8	Federal appropriation.....	9,000,000	
9	(7) "Medical Assistance Nursing		
10	Home Transition Administration."		
11	Federal appropriation.....	700,000	
12	For preadmission assessment.		
13	State appropriation.....		10,735,000
14	The following Federal amounts		
15	are appropriated to supplement the		
16	sum appropriated for preadmission		
17	assessment:		
18	(1) "Preadmission Assessment."		
19	Federal appropriation.....	16,000,000	
20	For caregiver support.		
21	State appropriation.....		12,103,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for caregiver		
25	support:		
26	(1) "Programs for the Aging -		
27	Title III - Caregiver Support."		
28	Federal appropriation.....	10,000,000	
29	For transfer from the State		
30	Lottery Fund to the Pharmaceutical		

1 Assistance Fund.

2 State appropriation..... 190,000,000

3 For Alzheimer's outreach.

4 State appropriation..... 250,000

5 For grants to senior centers.

6 State appropriation..... 2,000,000

7 Section 302. Department of Public Welfare.

8 The following amounts are  
 9 appropriated to the Department of

10 Public Welfare:	Federal	State
11 For medical assistance - long-		
12 term care.		
13 State appropriation.....		309,081,000
14 For home-based and community-		
15 based services.		
16 State appropriation.....		21,000,000

17 PART IV

18 TOBACCO SETTLEMENT FUND APPROPRIATIONS

19 Section 401. Tobacco Settlement Board.

20 The following amounts are  
 21 appropriated to the Tobacco

22 Settlement Board:	Federal	State
23 For the general government		
24 operations of the Tobacco		
25 Settlement Board.		
26 State appropriation.....		284,000

27 Section 402. Department of Community and Economic Development.

28 The following amounts are  
 29 appropriated to the Department of  
 30 Community and Economic

1	Development:	Federal	State
2	For life sciences greenhouses.		
3	State appropriation.....		3,000,000

4 Section 403. Department of Public Welfare.

5 The following amounts are  
6 appropriated to the Department of

7	Public Welfare:	Federal	State
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8 For medical assistance - long-  
9 term care.

10	State appropriation.....		90,116,000
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11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION

13 ACCOUNT APPROPRIATIONS

14 Section 501. Supreme Court.

15 The following amounts are

16	appropriated to the Supreme Court:	Federal	State
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17 For the Statewide Judicial  
18 Computer System.

19	State appropriation.....		57,048,000
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20 PART VI

21 EMERGENCY MEDICAL SERVICES OPERATING

22 FUND APPROPRIATIONS

23 Section 601. Department of Health.

24 The following amounts are  
25 appropriated to the Department of

26	Health:	Federal	State
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27 For emergency medical services.

28	State appropriation.....		10,975,000
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29 For Catastrophic Medical and  
30 Rehabilitation Program.

1 State appropriation..... 5,250,000

2 PART VII

3 STATE STORES FUND APPROPRIATIONS

4 Section 701. Pennsylvania State Police.

5 The following amounts are

6 appropriated to the Pennsylvania

7 State Police: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 25,913,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 FOR 2013-2014

14 SUBPART A

15 MOTOR LICENSE FUND

16 Section 801. Department of Transportation.

17 The following amounts are

18 appropriated to the Department of

19 Transportation: Federal State

20 For the salaries, wages and all

21 necessary expenses for the proper

22 administration of the Department of

23 Transportation, including the State

24 Transportation Commission and the

25 State Transportation Advisory

26 Committee and the Statewide

27 coordination of municipal services.

28 State appropriation..... 53,764,000

29 For operation of welcome

30 centers.

1 State appropriation..... 3,282,000  
 2 For the salaries, wages and all  
 3 necessary expenses for the  
 4 operation of the highway and safety  
 5 improvement programs, including  
 6 planning and research, design,  
 7 engineering, right-of-way  
 8 acquisition and the operation of  
 9 the engineering district facilities  
 10 and liaison services with  
 11 communities on local road  
 12 engineering and construction  
 13 activities.

14 State appropriation..... 105,000,000  
 15 For expanded highway and bridge  
 16 program.

17 State appropriation..... 165,000,000  
 18 For the salaries, wages and all  
 19 necessary expenses for the  
 20 administration and operation of the  
 21 maintenance program for State  
 22 roads, bridges, tunnels and  
 23 structures, including the operation  
 24 of the county maintenance district  
 25 facilities.

26 State appropriation..... 780,000,000  
 27 For reinvestment in Department  
 28 of Transportation facilities.

29 State appropriation..... 12,000,000  
 30 For the salaries, wages and all

1 necessary expenses for the  
2 administration of the traffic  
3 safety program and the  
4 administration and operation of the  
5 operator and vehicle registration  
6 programs.

7 State appropriation..... 127,171,000

8 For payments to municipalities  
9 pursuant to the act of June 1, 1956  
10 (1955 P.L.1944, No.655), referred  
11 to as the Liquid Fuels Tax  
12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities  
15 to assist in maintenance and  
16 construction costs of roads.

17 State appropriation..... 197,092,000

18 For supplemental payments to  
19 municipalities to assist in  
20 maintenance and construction costs  
21 of roads in accordance with 75  
22 Pa.C.S. Ch. 93 (relating to  
23 supplemental funding for municipal  
24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and  
27 construction of county bridges.

28 State appropriation..... 5,000,000

29 Section 802. Executive Offices.

30 The following amounts are

1 appropriated to the Executive  
 2 Offices: Federal State  
 3 For Commonwealth technology  
 4 services.  
 5 State appropriation..... 2,256,000

6 Section 803. Treasury Department.

7 The following amounts are  
 8 appropriated to the Treasury

9 Department: Federal State

10 For the payment of salaries,  
 11 wages and all necessary expenses  
 12 in the proper administration of  
 13 the program to refund liquid fuels  
 14 taxes to which the Commonwealth is  
 15 not entitled.

16 State appropriation..... 557,000

17 For the payment of principal  
 18 and interest requirements on  
 19 general obligation bonds issued  
 20 for transportation projects.

21 State appropriation..... 749,000

22 For payment of principal and  
 23 interest requirements on general  
 24 obligation bonds issued for public  
 25 improvements.

26 State appropriation..... 17,001,000

27 For payment of the compensation  
 28 of the Commonwealth's loan and  
 29 transfer agent for services and  
 30 expenses in connection with the

1 registration, transfer and payment  
2 of interest on bonds of the  
3 Commonwealth and other services  
4 required to be performed by the  
5 loan and transfer agent.

6 State appropriation..... 50,000

7 Section 804. Department of Agriculture.

8 The following amounts are  
9 appropriated to the Department of

10 Agriculture: Federal State

11 For administration of the  
12 weights and measures program.

13 State appropriation..... 4,328,000

14 Section 805. Department of Community and Economic Development.

15 The following amounts are  
16 appropriated to the Department of  
17 Community and Economic

18 Development: Federal State

19 For Appalachian Regional  
20 Commission and the Office of the  
21 Appalachian States' regional  
22 representative.

23 State appropriation..... 1,073,000

24 Section 806. Department of Conservation and Natural Resources.

25 The following amounts are  
26 appropriated to the Department of

27 Conservation and Natural Resources: Federal State

28 For the maintenance and  
29 mitigation of dust and sediment  
30 pollution from forestry roads.

1 State appropriation..... 1,000,000

2 Section 807. Department of Education.

3 The following amounts are  
4 appropriated to the Department of

5 Education: Federal State

6 For administration of the school  
7 safe driving program and for  
8 payments to school districts or  
9 joint school organizations for  
10 driver education courses.

11 State appropriation..... 1,100,000

12 Section 808. Department of Environmental Protection.

13 The following amounts are  
14 appropriated to the Department of

15 Environmental Protection: Federal State

16 For the State Conservation  
17 Commission for the maintenance and  
18 improvement of dirt and gravel  
19 roads.

20 State appropriation..... 4,000,000

21 Section 809. Department of General Services.

22 The following amounts are  
23 appropriated to the Department of

24 General Services: Federal State

25 For payment of tort claims.

26 State appropriation..... 10,000,000

27 Section 810. Department of Revenue.

28 The following amounts are  
29 appropriated to the Department of

30 Revenue: Federal State

1 For administration and  
 2 enforcement of various Motor  
 3 License Fund tax regulations.  
 4 State appropriation..... 17,128,000  
 5 Section 811. Pennsylvania State Police.  
 6 The following amounts are  
 7 appropriated to the Pennsylvania  
 8 State Police: Federal State  
 9 For transfer to the General  
 10 Fund to finance the Traffic Control  
 11 and the Traffic Safety Facilities  
 12 Program of the Pennsylvania State  
 13 Police.  
 14 State appropriation..... 567,911,000  
 15 For law enforcement information  
 16 technology.  
 17 State appropriation..... 19,116,000  
 18 For the Statewide Public Safety  
 19 Radio System.  
 20 State appropriation..... 15,721,000  
 21 For transfer to the General  
 22 Fund to finance the Municipal  
 23 Police Officers' Education and  
 24 Training Commission.  
 25 State appropriation..... 1,039,000  
 26 For replacement of patrol  
 27 vehicles.  
 28 State appropriation..... 11,000,000  
 29 For transfer to the General  
 30 Fund to finance the Automated

1 Fingerprint Identification System  
2 (AFIS).  
3 State appropriation..... 85,000

4 For commercial vehicle  
5 inspections.  
6 State appropriation..... 8,700,000

7 SUBPART B  
8 AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 The following amounts are  
11 appropriated to the Department of  
12 Transportation:

	Federal	State
--	---------	-------

13 For payment for aviation  
14 operations, including the operation  
15 and maintenance of State-owned  
16 aircraft, payment of general  
17 expenses, supplies, printing and  
18 equipment; for the development and  
19 maintenance of State airports and  
20 the maintenance and repair of  
21 landing fields, intermediate  
22 landing fields, landing field  
23 equipment, beacon sites and other  
24 navigation facilities; and for the  
25 encouragement and development of  
26 civil aeronautics.

27 State appropriation.....		4,104,000
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28 For airport development.

29 State appropriation.....		6,000,000
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30 For real estate tax rebate

1 payments to privately owned public

2 use airports.

3 State appropriation..... 250,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE

6 FUND APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated to the Pennsylvania

10 Emergency Management Agency: Federal State

11 For general administration and

12 operational expenses.

13 State appropriation..... 230,000

14 For training programs for

15 hazardous material response teams.

16 State appropriation..... 230,000

17 For grants to support counties'

18 activities.

19 State appropriation..... 1,610,000

20 For public and facility owner

21 education, information and

22 participation programs.

23 State appropriation..... 230,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 The following amounts are

28 appropriated to the Milk Marketing

29 Board: Federal State

30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST

5 FUND APPROPRIATIONS

6 Section 1101. Department of Community and Economic Development.

7 The following amounts are

8 appropriated to the Department of

9 Community and Economic Development: Federal State

10 For administration of the Home

11 Program.

12 State appropriation..... 1,486,000

13 PART XII

14 TUITION ACCOUNT GUARANTEED SAVINGS

15 PROGRAM FUND APPROPRIATIONS

16 Section 1201. Treasury Department.

17 The following amounts are

18 appropriated to the Treasury

19 Department: Federal State

20 For the operation of the Tuition

21 Account Program Bureau.

22 State appropriation..... 3,188,000

23 PART XIII

24 BANKING FUND APPROPRIATIONS

25 Section 1301. Department of Banking and Securities.

26 The following amounts are

27 appropriated to the Department of

28 Banking and Securities: Federal State

29 For general government operations

30 of the Department of Banking and

1 Securities.  
2 State appropriation..... 22,912,000

3

4 PART XIV

5 FIREARM RECORDS CHECK FUND

6 APPROPRIATIONS

7 Section 1401. Pennsylvania State Police.

8 The following amounts are

9 appropriated to the Pennsylvania

10 State Police: Federal State

11 For activities associated with

12 the purchase of firearms by

13 individuals.

14 State appropriation..... 4,514,000

15 PART XV

16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

17 AUTHORITY FUND APPROPRIATIONS

18 Section 1501. Department of Community and Economic Development.

19 The following amounts are

20 appropriated to the Department of

21 Community and Economic Development: Federal State

22 For the Ben Franklin Technology

23 Development Authority Fund.

24 State appropriation..... 19,000,000

25 PART XVI

26 OIL AND GAS LEASE FUND

27 Section 1601. Department of Conservation and Natural Resources.

28 The following amounts are

29 appropriated to the Department of

30 Conservation and Natural Resources: Federal State

1 For State Parks operations.  
 2 State appropriation..... 15,160,000  
 3 For State Forests operations.  
 4 State appropriation..... 12,386,000

5 PART XVII

6 HOME IMPROVEMENT ACCOUNT

7 Section 1701. Attorney General.

8 The following amounts are  
 9 appropriated to the Attorney

10 General:	Federal	State
11 For Home Improvement Consumer		
12 Protection.		
13 State appropriation.....		1,636,000

14 PART XVIII

15 CIGARETTE FIRE SAFETY

16 AND FIREFIGHTER PROTECTION

17 ACT ENFORCEMENT FUND

18 Section 1801. Attorney General.

19 The following amounts are  
 20 appropriated to the Attorney

21 General:	Federal	State
22 For Cigarette Fire Safety and		
23 Firefighter Protection Enforcement.		
24 State appropriation.....		50,000

25 PART XVIII-A

26 ENERGY CONSERVATION AND

27 ASSISTANCE FUND

28 Section 1801-A. Department of Public Welfare.

29 The following amounts are  
 30 appropriated to the Department of



1 SUBPART B

2 EXECUTIVE DEPARTMENT

3 Section 1911. Executive Offices.

4 The following amounts are  
5 appropriated to the Executive

6 Offices: Federal State

7 The following Federal amounts  
8 are appropriated to the Council on  
9 the Arts:

10 (1) "National Endowment for the  
11 Arts -- Administration."

12 Federal appropriation..... 470,000

13 Section 1912. Department of Education.

14 The following amounts are  
15 appropriated to the Department of

16 Education: Federal State

17 For payments for early  
18 intervention services.

19 State appropriation..... 216,973,000

20 Section 1913. Department of Military and Veterans Affairs.

21 The following amounts are  
22 appropriated to the Department of

23 Military and Veterans Affairs: Federal State

24 To provide for pensions for  
25 paralyzed veterans as required by  
26 51 Pa.C.S. § 7702 (relating to  
27 paralyzed veteran's pension):

28 State appropriation..... 1,285,000

29 Section 1914. Department of Public Welfare.

30 The following sums are

1	appropriated to the Department of		
2	Public Welfare:	Federal	State
3	For general government		
4	operations of the Department of		
5	Public Welfare.		
6	State appropriation.....		60,518,000
7	For information systems.		
8	State appropriation.....		45,530,000
9	For Statewide operations related		
10	to county administration of the		
11	public assistance and medical		
12	assistance programs.		
13	State appropriation.....		31,795,000
14	For county assistance office		
15	operations related to		
16	administration of the public		
17	assistance and medical assistance		
18	programs.		
19	State appropriation.....		244,973,000
20	For child support enforcement.		
21	State appropriation.....		13,608,000
22	For New Directions.		
23	State appropriation.....		16,796,000
24	For youth development		
25	institutions and forestry camps.		
26	State appropriation.....		64,600,000
27	For intellectual disabilities -		
28	State centers.		
29	State appropriation.....		107,023,000
30	For supplemental grants to the		



1 State appropriation..... 3,622,809,000  
 2 For long-term care.  
 3 State appropriation..... 775,871,000  
 4 For home and community-based  
 5 services.  
 6 State appropriation..... 200,199,000  
 7 The following Federal amounts  
 8 are appropriated to supplement the  
 9 sum appropriated for home and  
 10 community-based services:  
 11 (1) "Medical Assistance - Home  
 12 and Community-based Services."  
 13 Federal appropriation..... 236,250,000  
 14 For special pharmaceutical  
 15 services for atypical antipsychotic  
 16 drug therapy for persons residing  
 17 in the community who suffer from  
 18 schizophrenia.  
 19 State appropriation..... 2,157,000  
 20 For early intervention services.  
 21 State appropriation..... 126,185,000  
 22 The following Federal amounts  
 23 are appropriated to supplement the  
 24 sum appropriated for Early  
 25 Intervention Services:  
 26 (1) "Education for Children  
 27 with Disabilities - Early  
 28 Intervention."  
 29 Federal appropriation..... 18,184,000  
 30 For services to persons with

1 disabilities.

2 State appropriation..... 192,655,000

3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for services to  
6 persons with disabilities:

7 (1) "Medical Assistance -  
8 Services to Persons with  
9 Disabilities."

10 Federal appropriation..... 229,567,000

11 For attendant care.

12 State appropriation..... 100,343,000

13 The following Federal amounts  
14 are appropriated to supplement the  
15 sum appropriated for attendant  
16 care:

17 (1) "Medical Assistance -  
18 Attendant Care."

19 Federal appropriation..... 92,767,000

20 For medical assistance - workers  
21 with disabilities.

22 State appropriation..... 35,056,000

23 Section 1915. Pennsylvania Emergency Management Agency.

24 The following amounts are  
25 appropriated to the Pennsylvania

26 Emergency Management Agency: Federal State

27 For Summer 2011 storm disaster  
28 relief.

29 State appropriation..... 30,931,000

30 SUBPART C

MISCELLANEOUS PROVISIONS FOR 2012-2013

Section 1961. Prior laws unaffected.

This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1962. Compliance with other law before funds available.

No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1963. Contracts prerequisite to encumbering or committing funds.

Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1964. Minority business set-asides.

(a) Duty to report.--Each department or other instrumentality of the Commonwealth listed in Subpart B or D authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal

1 quarter thereafter.

2 (b) Definition.--As used in this section, the term "minority  
3 business" means a minority business enterprise as defined in the  
4 act of July 22, 1974 (P.L.598, No.206), known as the  
5 Pennsylvania Minority Business Development Authority Act.  
6 Section 1965. Appropriation of funds from miscellaneous  
7 sources.

8 In addition to the amounts appropriated by this part:

9 (1) Moneys received in payment for food and household  
10 supplies furnished to employees and other persons, except  
11 inmates, by an institution, and moneys received from the  
12 proceeds from the sale of any products of the soil, meats,  
13 livestock, timber or other materials sold by the department  
14 shall be paid into the General Fund and are hereby  
15 appropriated out of the General Fund to the several  
16 respective institutions for the operation and maintenance of  
17 the institutions.

18 (2) Moneys received from any other source, except the  
19 Federal Government, as contributions for the programs  
20 provided herein or as payment for services or materials  
21 furnished by one institution to another, except those  
22 collections designated as revenues, shall be paid into the  
23 General Fund and are hereby appropriated out of the General  
24 Fund for the purposes of the respective appropriations.

25 (3) Moneys received by a department or agency of the  
26 Commonwealth from any other source, except the Federal  
27 Government, as contributions or supplements to the department  
28 or agency for a program or administration of an act included  
29 in this part shall be paid into the General Fund and credited  
30 to the appropriation for that program or administration of

1 that act.

2 Section 1966. Lapsing of unused funds.

3 (a) General rule.--Except as otherwise provided by law or by  
4 this section, that part of all appropriations in Part XIX  
5 unexpended, uncommitted or unencumbered as of June 30, 2013,  
6 shall automatically lapse as of that date.

7 (b) Exception.--The appropriation in Part XIX to the  
8 Pennsylvania Emergency Management Agency for the Summer 2011  
9 Storm Disaster Relief shall be a continuing appropriation.

10 Section 1967. Construction with prior appropriation acts.

11 Any appropriation in Subpart B of this part which is the same  
12 or similar to any appropriation in the act of June 30, 2012  
13 (P.L.1740, No.9A), known as the General Appropriation Act of  
14 2012, shall replace that appropriation.

15 Section 1968. Deduction of expended appropriations under prior  
16 law.

17 Any money which has been appropriated and expended under the  
18 act of June 30, 2012 (P.L.1740, No.9A), known as the General  
19 Appropriation Act of 2012, shall be deducted from the  
20 corresponding appropriation in this part.

21 PART XX

22 SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2013-2014

24 Section 2001. General Fund repository for Federal funds.

25 All moneys received from the Federal Government as  
26 contributions or supplements to the departments or agencies of  
27 the Commonwealth or the programs herein provided shall be paid  
28 into the General Fund.

29 Section 2002. Limitation on encumbering or spending Federal  
30 funds.

1 Federal funds shall be encumbered or spent only to the extent  
2 that such funds are estimated as being available during the  
3 fiscal year of the Commonwealth.

4 Section 2003. Appropriation of prior unspent Federal funds.

5 (a) General rule.--Any Federal money which has been  
6 previously appropriated by the General Assembly and authorized  
7 or allocated by the Federal Government but remains unspent from  
8 prior fiscal years and will not be renewed for fiscal year 2013-  
9 2014 is hereby appropriated.

10 (b) Department of Public Welfare.--The Federal  
11 appropriations to the Department of Public Welfare include any  
12 prior earnings that may be received during fiscal year 2013-  
13 2014. In addition to the amounts specifically appropriated  
14 herein to the Department of Public Welfare, all moneys  
15 appropriated from the Federal Government during any previous  
16 fiscal year which are expected to be received as reimbursements  
17 may be carried forward until June 30, 2014, to the extent that  
18 obligations are carried forward. In addition, any reimbursements  
19 actually received to support such obligations may also be  
20 carried forward.

21 Section 2004. Subgrants between Federal fund appropriations.

22 Subgrants may be made between Federal appropriations without  
23 further approval of the General Assembly. The Secretary of the  
24 Budget shall submit a list of subgrants to the chairman and  
25 minority chairman of the Appropriations Committee of the Senate  
26 and the chairman and minority chairman of the Appropriations  
27 Committee of the House of Representatives quarterly. No subgrant  
28 to a State agency, however, may be made from a restricted  
29 receipt account without a specific appropriation by the General  
30 Assembly.

1 Section 2005. Utilization of emergency Federal funds.

2 (a) Natural disasters and civil disobedience.--Federal funds  
3 available for costs and damages resulting from natural disasters  
4 or civil disobedience may be added to an appropriation contained  
5 in this act or to funds appropriated or may be used for the  
6 purposes prescribed by the Federal Government.

7 (b) Other emergencies.--In addition to the moneys  
8 appropriated by this act, all moneys received from the Federal  
9 Government for the purpose of disaster assistance or relief, or  
10 other moneys received as a direct result of terrorist acts,  
11 moneys for homeland security and defense and moneys for avian  
12 flu/pandemic preparedness shall be paid into the General Fund  
13 and are hereby appropriated out of the General Fund to the  
14 departments, boards, commissions or agencies designated by the  
15 Governor.

16 (c) Executive authorization.--In the event of any emergency  
17 situation in which the General Assembly cannot act in sufficient  
18 time, the Governor is authorized through executive authorization  
19 to provide up to \$10,000,000 in Federal funds to alleviate the  
20 emergency situation.

21 (d) Definition.--For the purposes of this section,  
22 "emergency" is defined as any situation in which there is a  
23 chance of or which may result in substantial human suffering.

24 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

25 In accordance with Federal law which permits the transfer of  
26 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
27 Public Welfare, upon approval of the Secretary of the Budget,  
28 may make such transfers of funds provided that any such transfer  
29 will not result in a deficit in any appropriation from which  
30 funds are transferred. The Secretary of the Budget shall provide

1 ten days prior notification of any such transfers to the  
2 chairman and the minority chairman of the Appropriations  
3 Committee of the Senate and the chairman and minority chairman  
4 of the Appropriations Committee of the House of Representatives.

5 PART XXI

6 MISCELLANEOUS PROVISIONS

7 FOR 2013-2014

8 Section 2101. Prior laws unaffected.

9 This act is not intended to be inconsistent with or to repeal  
10 any provision of any act enacted at this or any prior session of  
11 the General Assembly regulating the purchase of supplies, the  
12 ordering of printing and binding, the purchase, maintenance and  
13 use of automobiles, the method of making payments from the State  
14 Treasury for any purpose or the functioning of any  
15 administrative department, board or commission.

16 Section 2102. Compliance with other law before funds available.

17 No appropriation made by this act to any department, board,  
18 commission or agency of the Executive Department shall be  
19 available unless and until the department, board, commission or  
20 agency has complied with sections 615 and 616 of the act of  
21 April 9, 1929 (P.L.177, No.175), known as The Administrative  
22 Code of 1929.

23 Section 2103. Contracts prerequisite to encumbering or  
24 committing funds.

25 Funds available to agencies, boards, departments, commissions  
26 or other governmental entities under this act for the  
27 procurement of supplies, services or construction shall not be  
28 available for payment of or to be committed to or encumbered for  
29 payment of any such procurement unless and until the agency,  
30 board, department or other governmental entity has complied with

1 all of the requirements applicable to the procurement that are  
2 set out in 62 Pa.C.S. (relating to procurement) and in the  
3 policies, procedures and regulations instituted in accordance  
4 with that code.

5 Section 2104. Minority business set-asides.

6 (a) Duty to report.--Each department or other  
7 instrumentality of the Commonwealth listed in Subpart A of Part  
8 II authorized to contract for buildings, highways, commodities,  
9 equipment, supplies or services shall report to the General  
10 Assembly all information pertinent to anticipated procurement  
11 needs at the beginning of each fiscal year and each fiscal  
12 quarter thereafter.

13 (b) Definition.--As used in this section, the term "minority  
14 business" means a minority business enterprise as defined in the  
15 act of July 22, 1974 (P.L.598, No.206), known as the  
16 Pennsylvania Minority Business Development Authority Act.  
17 Section 2105. Appropriation of funds from miscellaneous  
18 sources.

19 In addition to the amounts appropriated by this act:

20 (1) Moneys received in payment for food and household  
21 supplies furnished to employees and other persons, except  
22 inmates, by an institution and moneys received from the  
23 proceeds from the sale of any products of the soil, meats,  
24 livestock, timber or other materials sold by the department  
25 shall be paid into the General Fund and are hereby  
26 appropriated out of the General Fund to the several  
27 respective institutions for the operation and maintenance of  
28 the institutions.

29 (2) Moneys received from any other source, except the  
30 Federal Government, as contributions for the programs

1 provided herein or as payment for services or materials  
2 furnished by one institution to another, except those  
3 collections designated as revenues, shall be paid into the  
4 General Fund and are hereby appropriated out of the General  
5 Fund for the purposes of the respective appropriations.

6 (3) Moneys received by a department or agency of the  
7 Commonwealth from any other sources, except the Federal  
8 Government, as contributions or supplements to the department  
9 or agency for a program or administration of an act included  
10 in this act shall be paid into the General Fund and credited  
11 to the appropriation for that program or administration of  
12 the act.

13 Section 2106. Lapsing of unused funds.

14 (a) General rule.--Except as otherwise provided by law or by  
15 this section, that part of all appropriations in Parts II, III,  
16 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
17 XVIII and XVIII-A unexpended, uncommitted or unencumbered as of  
18 June 30, 2014, shall automatically lapse as of that date.

19 (b) Exceptions.--

20 (1) The appropriations in Part II to the Pennsylvania  
21 Emergency Management Agency for Hazard Mitigation and for the  
22 Summer 2011 Storm Disaster Relief shall be continuing  
23 appropriations.

24 (2) The appropriations in Part II to the State  
25 Government Support Agencies shall be continuing  
26 appropriations.

27 (3) The appropriation in Part II to the Supreme Court  
28 for the unified judicial system security program shall be a  
29 continuing appropriation.

30 (4) The appropriations in Part II to the General

1 Assembly shall be continuing appropriations.

2 Section 2107. Appellate courts appropriation contingency.

3 The funds appropriated in Part II to the Supreme, Superior  
4 and Commonwealth Courts for justice and judge expenses are  
5 contingent upon a vouchered expense account plan being continued  
6 by the Supreme Court.

7 Section 2108. Transfer of excess funds.

8 The Governor may transfer any excess money in those funds  
9 receiving proceeds of Commonwealth of Pennsylvania general  
10 obligation bonds in excess of the amount necessary for the  
11 purposes for which the bonds were issued to the appropriate  
12 sinking fund for payment of debt service due on outstanding  
13 bonds. If such excess funds, together with any available  
14 balance, exceed the amount of debt service remaining to be paid,  
15 the funds shall be transferred to the General Fund or to the  
16 appropriate special fund responsible for such debt service.

17 Section 2109. Transfers for government support agencies.

18 During fiscal year 2013-2014, any prior year amount  
19 unexpended on the effective date of the General Appropriation  
20 Act of 2013 may, upon the written concurrence of the President  
21 pro tempore of the Senate, the Majority Leader of the Senate,  
22 the Speaker of the House of Representatives and the Majority  
23 Leader of the House of Representatives, be transferred between  
24 any of the following accounts:

- 25 (1) Legislative Reference Bureau.
- 26 (2) Legislative Budget and Finance Committee.
- 27 (3) Legislative Data Processing Committee.
- 28 (4) Joint State Government Commission.
- 29 (5) Local Government Commission.
- 30 (6) Legislative Audit Advisory Commission.

- 1 (7) Center for Rural Pennsylvania.
- 2 (8) Commonwealth Mail Processing Center.
- 3 (9) Joint Legislative Air and Water Pollution Control
- 4 and Conservation Committee.
- 5 (10) Legislative Reapportionment Commission.
- 6 (11) Independent Regulatory Review Commission.
- 7 (12) Capitol Preservation Committee.
- 8 (13) Pennsylvania Commission on Sentencing.
- 9 (14) Host State Committee expenses - CSG.

10 Section 2110. Transfer from Pennsylvania Race Horse Development  
11 Fund.

12 The sum of \$6,000,000 shall be transferred from the  
13 Pennsylvania Race Horse Development Fund to the State Farm  
14 Products Show Fund.

15 PART XXII

16 EFFECTIVE DATE

17 Section 2201. Effective date.

18 This act shall take effect as follows:

- 19 (1) Part XIX shall take effect immediately.
- 20 (2) This section shall take effect immediately.
- 21 (3) The remainder of this act shall take effect July 1,
- 22 2013, or immediately, whichever is later.