

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2328 Session of 2014

INTRODUCED BY ADOLPH, JUNE 9, 2014

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JUNE 24, 2014

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2014, to June 30, 2015, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2014; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Energy Conservation and Assistance~~  
19 ~~Fund, the Insurance Regulation and Oversight Fund and the~~  
20 ~~Pennsylvania Racehorse Development Restricted Receipt~~  
21 ~~Account, to the Executive Department; to provide~~  
22 ~~appropriations from the Judicial Computer System Augmentation~~  
23 ~~Account to the Judicial Department for the fiscal year July~~  
24 ~~1, 2014, to June 30, 2015; to provide appropriations from the~~  
25 ~~Motor License Fund for the fiscal year July 1, 2014, to June~~  
26 ~~30, 2015, for the proper operation of several departments of~~  
27 ~~the Commonwealth and the Pennsylvania State Police authorized~~  
28 ~~to spend Motor License Fund moneys; to provide for the~~  
29 ~~appropriation of Federal funds to the Executive Department of~~  
30 ~~the Commonwealth and for the payment of bills remaining~~  
31 ~~unpaid at the close of the fiscal year ending June 30, 2014.~~

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18 ~~Section 2201. Effective date.~~

19 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <--  
20 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT  
21 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
22 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
23 FISCAL YEAR JULY 1, 2014, TO JUNE 30, 2015, FOR CERTAIN  
24 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
25 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
26 ENDING JUNE 30, 2014; TO PROVIDE APPROPRIATIONS FROM THE  
27 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
28 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
29 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
30 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
31 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS  
32 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
33 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
34 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE  
35 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
36 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT FUND  
37 AND THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
38 ACCOUNT, TO THE EXECUTIVE DEPARTMENT; TO PROVIDE

1 APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION  
2 ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY  
3 1, 2014, TO JUNE 30, 2015; TO PROVIDE APPROPRIATIONS FROM THE  
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6 THE COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED  
7 TO SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE  
8 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF  
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10 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014;  
11 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL  
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25 PART XXII. EFFECTIVE DATE

26 SECTION 2201. EFFECTIVE DATE.

27 The General Assembly of the Commonwealth of Pennsylvania  
28 hereby enacts as follows:

29 ~~PART I~~

30 ~~GENERAL PROVISIONS~~

<--

1 ~~Section 101. Short title.~~

2 ~~This act shall be known and may be cited as the General~~  
3 ~~Appropriation Act of 2014.~~

4 ~~Section 102. Definitions.~~

5 ~~The following words and phrases when used in this act shall~~  
6 ~~have the meanings given to them in this section unless the~~  
7 ~~context clearly indicates otherwise:~~

8 ~~"Employees." Includes all directors, superintendents, bureau~~  
9 ~~or division chiefs, assistant directors, assistant~~  
10 ~~superintendents, assistant chiefs, experts, scientists,~~  
11 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
12 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
13 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
14 ~~other assistants in any department, board or commission.~~

15 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
16 ~~and stationery, food and forage, materials and supplies,~~  
17 ~~traveling expenses, training, motor vehicle supplies and~~  
18 ~~repairs, freight, express and cartage, postage, telephones and~~  
19 ~~telegraph rentals and toll charges, newspaper advertising and~~  
20 ~~notices, public advertising by or through any medium, fuel,~~  
21 ~~light, heat, power and water, minor construction and renovation,~~  
22 ~~repairs or reconstruction of equipment, buildings and~~  
23 ~~facilities, rent of real estate and equipment, premiums on~~  
24 ~~workers' compensation, insurance premiums on policies of~~  
25 ~~liability insurance, insurance premiums on medical payment~~  
26 ~~insurance and surety bonds for volunteer workers, premiums on~~  
27 ~~employee group life insurance and employee and retired employee~~  
28 ~~group hospital and medical insurance, payment of Commonwealth~~  
29 ~~share of Social Security taxes and unemployment compensation~~  
30 ~~costs for State employees, the purchase of replacement or~~

1 ~~additional equipment and machinery and all other incidental~~  
2 ~~costs and expenses, including payment to the Department of~~  
3 ~~General Services of mileage and other charges for the use of~~  
4 ~~automobiles and rental payments for permanently assigned~~  
5 ~~automobiles and of expenses or costs of services incurred~~  
6 ~~through the Purchasing Fund. The term "expenses" also shall~~  
7 ~~include the medical costs for the treatment of inmates of State~~  
8 ~~institutions when the inmate must be transferred to an outside~~  
9 ~~hospital, provided, that in no case shall the State institution~~  
10 ~~pay more for patient care than that provided under the State~~  
11 ~~medical assistance program.~~

12 ~~Section 103. Abbreviations.~~

13 ~~The following abbreviations when used in this act shall have~~  
14 ~~the meanings given to them in this section unless the context~~  
15 ~~clearly indicates otherwise:~~

16 ~~"AIDS." Acquired Immune Deficiency Syndrome.~~

17 ~~"ARC." Appalachian Regional Commission.~~

18 ~~"ARRA." American Recovery and Reinvestment Act.~~

19 ~~"BG." Block grant.~~

20 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

21 ~~"CHIPRA." Children's Health Insurance Program~~

22 ~~Reauthorization Act.~~

23 ~~"CSBG." Community Services Block Grant.~~

24 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
25 ~~Program.~~

26 ~~"DFSC." Drug Free Schools and Communities Act.~~

27 ~~"DOE." Department of Energy.~~

28 ~~"EEOC." Equal Employment Opportunity Commission.~~

29 ~~"EPA." Environmental Protection Agency.~~

30 ~~"ESEA." Elementary and Secondary Education Act.~~

1 ~~"ESG." Emergency Solutions Grant.~~  
2 ~~"FEMA." Federal Emergency Management Agency.~~  
3 ~~"FTA." Federal Transit Administration.~~  
4 ~~"HUD." Department of Housing and Urban Development.~~  
5 ~~"ID." Intellectual Disabilities.~~  
6 ~~"LIHEADG." Low Income Home Energy Assistance Block Grant.~~  
7 ~~"LSTA." Library Services and Technology Act.~~  
8 ~~"MCH." Maternal and Child Health.~~  
9 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
10 ~~"MHSBG." Mental Health Services Block Grant.~~  
11 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
12 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
13 ~~"RSAT." Residential Substance Abuse Treatment.~~  
14 ~~"SABG." Substance Abuse Block Grant.~~  
15 ~~"SCDBG." Small Communities Development Block Grant.~~  
16 ~~"SDA." Service Delivery Area.~~  
17 ~~"SORNA." Sex Offender Registration and Notification Act.~~  
18 ~~"SSBG." Social Services Block Grant.~~  
19 ~~"TANF." Temporary Assistance for Needy Families.~~  
20 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
21 ~~Grant.~~  
22 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
23 ~~"VA." Veterans' Administration.~~  
24 ~~"WIA." Workforce Investment Act.~~  
25 ~~"WIC." Women, Infants and Children Program.~~

26 ~~Section 104. State appropriations.~~

27 ~~(a) General Fund. The following sums set forth in this act,~~  
28 ~~or as much thereof as may be necessary, are hereby specifically~~  
29 ~~appropriated from the General Fund to the several hereinafter~~  
30 ~~named agencies of the Executive, Legislative and Judicial~~

1 ~~Departments of the Commonwealth for the payment of salaries,~~  
2 ~~wages or other compensation and travel expenses of the duly~~  
3 ~~elected or appointed officers and employees of the Commonwealth,~~  
4 ~~for the payment of fees for contractual services rendered, for~~  
5 ~~the purchase or rental of goods and services, printing, public~~  
6 ~~advertising by or through any medium, equipment, land and~~  
7 ~~buildings and for payment of any other expenses, as provided by~~  
8 ~~law or by this act, necessary for the proper conduct of the~~  
9 ~~duties, functions and activities and for the purposes~~  
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
11 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
12 ~~at the close of the fiscal year ending June 30, 2014.~~

13 ~~(b) State Lottery Fund. The following sums set forth in~~  
14 ~~this act, or as much thereof as may be necessary, are hereby~~  
15 ~~specifically appropriated from the State Lottery Fund to the~~  
16 ~~several hereinafter named agencies of the Executive Department~~  
17 ~~of the Commonwealth for the payment of salaries, wages or other~~  
18 ~~compensation and travel expenses of the duly appointed officers~~  
19 ~~and employees of the Commonwealth, for the payment of fees for~~  
20 ~~contractual services rendered, for the purchase or rental of~~  
21 ~~goods and services and for payment of any other expenses, as~~  
22 ~~provided by law or by this act, necessary for the proper conduct~~  
23 ~~of the duties, functions and activities and for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2014.~~

27 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
28 ~~in this act, or as much thereof as may be necessary, are hereby~~  
29 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
30 ~~the hereinafter named agencies of the Executive Department of~~

1 ~~the Commonwealth for the payment of salaries, wages or other~~  
2 ~~compensation and travel expenses of the duly appointed officers~~  
3 ~~and employees of the Commonwealth, for the payment of fees for~~  
4 ~~contractual services rendered, for the purchase or rental of~~  
5 ~~goods and services and for payment of any other expenses, as~~  
6 ~~provided by law or by this act, necessary for the proper conduct~~  
7 ~~of the duties, functions and activities and for the purposes~~  
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
9 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
10 ~~at the close of the fiscal year ending June 30, 2014.~~

11 ~~(d) Judicial Computer System Augmentation Account. The~~  
12 ~~following sums set forth in this act, or as much thereof as may~~  
13 ~~be necessary, are hereby specifically appropriated from the~~  
14 ~~restricted receipt account established within the General Fund,~~  
15 ~~known as the Judicial Computer System Augmentation Account, to~~  
16 ~~the Judicial Department of the Commonwealth for the payment of~~  
17 ~~salaries, wages or other compensation and travel expenses, for~~  
18 ~~the payment of fees for contractual services rendered, for the~~  
19 ~~purchase or rental of goods and services and for the payment of~~  
20 ~~any other expenses, as provided by law or by this act, necessary~~  
21 ~~for the proper conduct of the duties, functions and activities~~  
22 ~~and for the purposes hereinafter set forth for the fiscal year~~  
23 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
24 ~~and remaining unpaid at the close of the fiscal year ending June~~  
25 ~~30, 2014.~~

26 ~~(e) Emergency Medical Services Operating Fund. The~~  
27 ~~following sums set forth in this act, or as much thereof as may~~  
28 ~~be necessary, are hereby specifically appropriated from the~~  
29 ~~Emergency Medical Services Operating Fund to the several~~  
30 ~~hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of fees for contractual services~~  
2 ~~rendered, for the purchase or rental of goods and services and~~  
3 ~~for the payment of any other expenses, as provided by law or by~~  
4 ~~this act, necessary for the proper conduct of the duties,~~  
5 ~~functions and activities and for the purposes hereinafter set~~  
6 ~~forth for the fiscal year beginning July 1, 2014, and for the~~  
7 ~~payment of bills incurred and remaining unpaid at the close of~~  
8 ~~the fiscal year ending June 30, 2014.~~

9 ~~(f) The State Stores Fund. The following sums set forth in~~  
10 ~~this act, or as much thereof as may be necessary, are hereby~~  
11 ~~specifically appropriated from The State Stores Fund to the~~  
12 ~~hereinafter named agency of the Executive Department of the~~  
13 ~~Commonwealth for the payment of salaries, wages or other~~  
14 ~~compensation and travel expenses of the duly appointed officers~~  
15 ~~and employees of the Commonwealth, for the payment of fees for~~  
16 ~~contractual services rendered, for the purchase or rental of~~  
17 ~~goods and services and for the payment of any other expenses, as~~  
18 ~~provided by law or by this act, necessary for the proper conduct~~  
19 ~~of the duties, functions and activities and for the purposes~~  
20 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
21 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
22 ~~at the close of the fiscal year ending June 30, 2014.~~

23 ~~(g) Motor License Fund. The following sums, or as much~~  
24 ~~thereof as may be necessary, are hereby appropriated from the~~  
25 ~~Motor License Fund to the hereinafter named agencies of the~~  
26 ~~Executive Department for the payment of salaries, wages and~~  
27 ~~other compensation and travel expenses of the duly elected or~~  
28 ~~appointed officers and employees of the Commonwealth, for~~  
29 ~~contractual services and other expenses necessary for the proper~~  
30 ~~conduct of the duties, functions and activities for the purposes~~

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2014, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2014.

4 (h) Aviation Restricted Account. The following sums, or as  
5 much thereof as may be necessary, are hereby appropriated from  
6 the Aviation Restricted Account in the Motor License Fund to the  
7 hereinafter named agencies of the Executive Department for the  
8 purposes set forth herein for the fiscal year beginning July 1,  
9 2014, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2014.

11 (i) Hazardous Material Response Fund. The following sums  
12 set forth in this act, or as much thereof as may be necessary,  
13 are hereby specifically appropriated from the Hazardous Material  
14 Response Fund to the several hereinafter named agencies of the  
15 Executive Department of the Commonwealth for the payment of fees  
16 for contractual services rendered, for the purchase or rental of  
17 goods and services and for the payment of any other expenses, as  
18 provided by law or by this act, necessary for the proper conduct  
19 of the duties, functions and activities and for the purposes  
20 hereinafter set forth for the fiscal year beginning July 1,  
21 2014, and for the payment of bills incurred and remaining unpaid  
22 at the close of the fiscal year ending June 30, 2014.

23 (j) Milk Marketing Fund. The following sums set forth in  
24 this act, or as much thereof as may be necessary, are hereby  
25 specifically appropriated from the Milk Marketing Fund to the  
26 several hereinafter named agencies of the Executive Department  
27 of the Commonwealth for the payment of salaries, wages or other  
28 compensation and travel expenses of the duly appointed officers  
29 and employees of the Commonwealth, for the payment of fees for  
30 contractual services rendered, for the purchase or rental of

1 ~~goods and services and for the payment of any other expenses, as~~  
2 ~~provided by law or by this act, necessary for the proper conduct~~  
3 ~~of the duties, functions and activities and for the purposes~~  
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
5 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
6 ~~at the close of the fiscal year ending June 30, 2014.~~

7 ~~(k) Home Investment Trust Fund. The following sums set~~  
8 ~~forth in this act, or as much thereof as may be necessary, are~~  
9 ~~hereby specifically appropriated from the Home Investment Trust~~  
10 ~~Fund to the hereinafter named agencies of the Executive~~  
11 ~~Department of the Commonwealth for the payment of salaries,~~  
12 ~~wages or other compensation and travel expenses of the duly~~  
13 ~~appointed officers and employees of the Commonwealth, for the~~  
14 ~~payment of fees for contractual services rendered, for the~~  
15 ~~purchase or rental of goods and services and for the payment of~~  
16 ~~any other expenses, as provided by law or by this act, necessary~~  
17 ~~for the proper conduct of the duties, functions and activities~~  
18 ~~and for the purposes hereinafter set forth for the fiscal year~~  
19 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
20 ~~and remaining unpaid at the close of the fiscal year ending June~~  
21 ~~30, 2014.~~

22 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
23 ~~following sums set forth in this act, or as much thereof as may~~  
24 ~~be necessary, are hereby specifically appropriated from the~~  
25 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
26 ~~hereinafter named agencies of the Executive Department of the~~  
27 ~~Commonwealth for the payment of salaries, wages or other~~  
28 ~~compensation and travel expenses of the duly appointed officers~~  
29 ~~and employees of the Commonwealth, for the payment of fees for~~  
30 ~~contractual services rendered, for the purchase or rental of~~

1 ~~goods and services and for the payment of any other expenses, as~~  
2 ~~provided by law or by this act, necessary for the proper conduct~~  
3 ~~of the duties, functions and activities and for the purposes~~  
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
5 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
6 ~~at the close of the fiscal year ending June 30, 2014.~~

7 ~~(m) Banking Fund. The following sums set forth in this act,~~  
8 ~~or as much thereof as may be necessary, are hereby specifically~~  
9 ~~appropriated from the Banking Fund to the hereinafter named~~  
10 ~~agencies of the Executive Department of the Commonwealth for the~~  
11 ~~payment of salaries, wages or other compensation and travel~~  
12 ~~expenses of the duly appointed officers and employees of the~~  
13 ~~Commonwealth, for the payment of fees for contractual services~~  
14 ~~rendered, for the purchase or rental of goods and services and~~  
15 ~~for the payment of any other expenses, as provided by law or by~~  
16 ~~this act, necessary for the proper conduct of the duties,~~  
17 ~~functions and activities and for the purposes hereinafter set~~  
18 ~~forth for the fiscal year beginning July 1, 2014, and for the~~  
19 ~~payment of bills incurred and remaining unpaid at the close of~~  
20 ~~the fiscal year ending June 30, 2014.~~

21 ~~(n) Firearm Records Check Fund. The following sums set~~  
22 ~~forth in this act, or as much thereof as may be necessary, are~~  
23 ~~hereby specifically appropriated from the Firearm Records Check~~  
24 ~~Fund to the hereinafter named agencies of the Executive~~  
25 ~~Department of the Commonwealth for the payment of salaries,~~  
26 ~~wages or other compensation and travel expenses of the duly~~  
27 ~~appointed officers and employees of the Commonwealth, for the~~  
28 ~~payment of fees for contractual services rendered, for the~~  
29 ~~purchase or rental of goods and services and for the payment of~~  
30 ~~any other expenses, as provided by law or by this act, necessary~~

1 ~~for the proper conduct of the duties, functions and activities~~  
2 ~~and for the purposes hereinafter set forth for the fiscal year~~  
3 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
4 ~~and remaining unpaid at the close of the fiscal year ending June~~  
5 ~~30, 2014.~~

6 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
7 ~~following sums set forth in this act, or as much thereof as may~~  
8 ~~be necessary, are hereby specifically appropriated from the Ben~~  
9 ~~Franklin Technology Development Authority Fund to the~~  
10 ~~hereinafter named agencies of the Executive Department of the~~  
11 ~~Commonwealth for the payment of salaries, wages or other~~  
12 ~~compensation and travel expenses of the duly appointed officers~~  
13 ~~and employees of the Commonwealth, for the payment of fees for~~  
14 ~~contractual services rendered, for the purchase or rental of~~  
15 ~~goods and services and for the payment of any other expenses, as~~  
16 ~~provided by law or by this act, necessary for the proper conduct~~  
17 ~~of the duties, functions and activities and for the purposes~~  
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
19 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
20 ~~at the close of the fiscal year ending June 30, 2014.~~

21 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
22 ~~this act, or as much thereof as may be necessary, are hereby~~  
23 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
24 ~~hereinafter named agencies of the Executive Department of the~~  
25 ~~Commonwealth for the payment of salaries, wages or other~~  
26 ~~compensation and travel expenses of the duly appointed officers~~  
27 ~~and employees of the Commonwealth, for the payment of fees for~~  
28 ~~contractual services rendered, for the purchase or rental of~~  
29 ~~goods and services and for payment of any other expenses, as~~  
30 ~~provided by law or by this act, necessary for the proper conduct~~

1 ~~of the duties, functions and activities and for the purposes~~  
2 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
3 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
4 ~~at the close of the fiscal year ending June 30, 2014.~~

5 ~~(q) Home Improvement Account. The following sums set forth~~  
6 ~~in this act, or as much thereof as may be necessary, are hereby~~  
7 ~~specifically appropriated from the Home Improvement Account~~  
8 ~~within the General Fund to the hereinafter named agencies of the~~  
9 ~~Executive Department of the Commonwealth for the payment of~~  
10 ~~salaries, wages or other compensation and travel expenses of the~~  
11 ~~duly appointed officers and employees of the Commonwealth, for~~  
12 ~~the payment of fees for contractual services rendered, for the~~  
13 ~~purchase or rental of goods and services and for payment of any~~  
14 ~~other expenses, as provided by law or by this act, necessary for~~  
15 ~~the proper conduct of the duties, functions and activities and~~  
16 ~~for the purposes hereinafter set forth for the fiscal year~~  
17 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
18 ~~and remaining unpaid at the close of the fiscal year ending June~~  
19 ~~30, 2014.~~

20 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
21 ~~Enforcement Fund. The following sums set forth in this act, or~~  
22 ~~as much thereof as may be necessary, are hereby specifically~~  
23 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
24 ~~Protection Act Enforcement Fund to the hereinafter named~~  
25 ~~agencies of the Executive Department of the Commonwealth for the~~  
26 ~~payment of salaries, wages or other compensation and travel~~  
27 ~~expenses of the duly appointed officers and employees of the~~  
28 ~~Commonwealth, for the payment of fees for contractual services~~  
29 ~~rendered, for the purchase or rental of goods and services and~~  
30 ~~for payment of any other expenses, as provided by law or by this~~

1 ~~act, necessary for the proper conduct of the duties, functions~~  
2 ~~and activities and for the purposes hereinafter set forth for~~  
3 ~~the fiscal year beginning July 1, 2014, and for the payment of~~  
4 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
5 ~~year ending June 30, 2014.~~

6 ~~(s) Energy Conservation and Assistance Fund. The following~~  
7 ~~sums set forth in this act, or as much thereof as may be~~  
8 ~~necessary, are hereby specifically appropriated from the Energy~~  
9 ~~Conservation and Assistance Fund to the several hereinafter~~  
10 ~~named agencies of the Executive Department of the Commonwealth~~  
11 ~~for the payment of fees for contractual services rendered, for~~  
12 ~~the purchase or rental of goods and services and for the payment~~  
13 ~~of any other expenses, as provided by law or by this act,~~  
14 ~~necessary for the proper conduct of the duties, functions and~~  
15 ~~activities and for the purposes hereinafter set forth for the~~  
16 ~~fiscal year beginning July 1, 2014, and for the payment of bills~~  
17 ~~incurred and remaining unpaid at the close of the fiscal year~~  
18 ~~ending June 30, 2014.~~

19 ~~(t) Insurance Regulation and Oversight Fund. The following~~  
20 ~~sums set forth in this act, or as much thereof as may be~~  
21 ~~necessary, are hereby specifically appropriated from the~~  
22 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
23 ~~agencies of the Executive Department of the Commonwealth for the~~  
24 ~~payment of salaries, wages or other compensation and travel~~  
25 ~~expenses of the duly appointed officers and employees of the~~  
26 ~~Commonwealth, for the payment of fees for contractual services~~  
27 ~~rendered, for the purchase or rental of goods and services and~~  
28 ~~for payment of any other expenses, as provided by law or by this~~  
29 ~~act, necessary for the proper conduct of the duties, functions~~  
30 ~~and activities and for the purposes hereinafter set forth for~~

1 ~~the fiscal year beginning July 1, 2014, and for the payment of~~  
2 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
3 ~~year ending June 30, 2014.~~

4 ~~(u) Pennsylvania Racehorse Development Restricted Account.~~

5 ~~The following sums set forth in this act, or as much thereof as~~  
6 ~~may be necessary, are hereby specifically appropriated from the~~  
7 ~~Pennsylvania Racehorse Development Restricted Account to the~~  
8 ~~hereinafter named agencies of the Executive Department of the~~  
9 ~~Commonwealth for the payment of fees for contractual services~~  
10 ~~rendered, for the purchase or rental of goods and services and~~  
11 ~~for the payment of any other expenses, as provided by law or by~~  
12 ~~this act, necessary for the proper conduct of the duties,~~  
13 ~~functions and activities and for the purposes hereinafter set~~  
14 ~~forth for the fiscal year beginning July 1, 2014, and for the~~  
15 ~~payment of bills incurred and remaining unpaid at the close of~~  
16 ~~the fiscal year ending June 30, 2014.~~

17 ~~Section 105. Federal augmentation appropriations.~~

18 ~~The following Federal augmentation appropriations set forth~~  
19 ~~in this act, or as much thereof as may be necessary, are hereby~~  
20 ~~specifically appropriated from the Federal augmentation funds to~~  
21 ~~the several hereinafter named agencies of the Executive~~  
22 ~~Department of the Commonwealth for the payment of the expenses~~  
23 ~~of implementing and carrying out the programs stated herein for~~  
24 ~~the fiscal year beginning July 1, 2014, and for the payment of~~  
25 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
26 ~~year ending June 30, 2014. Unless otherwise stated, the~~  
27 ~~appropriations include any carryovers from the prior fiscal~~  
28 ~~year.~~

29 ~~Section 106. Block grants.~~

30 ~~(a) Appropriation. The following sums set forth in this~~

1 ~~act, or as much thereof as may be necessary, are hereby~~  
2 ~~specifically appropriated from the block grant (BG) funds to the~~  
3 ~~several hereinafter named agencies of the Executive Department~~  
4 ~~of the Commonwealth for the purposes and under the restrictions~~  
5 ~~for which the funds are provided for the fiscal year beginning~~  
6 ~~July 1, 2014.~~

7 ~~(b) Small Communities Development Block Grant. The Small~~  
8 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
9 ~~cities and communities that have a high concentration of~~  
10 ~~impoverished citizens and substandard housing to expand their~~  
11 ~~low income and moderate income housing opportunities and to meet~~  
12 ~~community development needs.~~

13 ~~(c) Community Services Block Grant. The Community Services~~  
14 ~~Block Grant (CSBG) is to provide a range of services and~~  
15 ~~activities having a measurable and potentially major impact on~~  
16 ~~the causes of poverty in the community or those areas of the~~  
17 ~~community where poverty is a particularly acute problem. In~~  
18 ~~addition, new focus may be placed on the unemployed, both old~~  
19 ~~and new. Local agencies may lower their eligibility requirements~~  
20 ~~for recipients to three months to allow greater flexibility to~~  
21 ~~assure proper consideration of each recipient.~~

22 ~~(d) Preventive Health and Health Services Block Grant. The~~  
23 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
24 ~~for the provision of preventive health and other health services~~  
25 ~~related to emergency medical systems, health initiative grants,~~  
26 ~~comprehensive public health, hypertension, fluoridation, health~~  
27 ~~education, risk reduction, home health, rape crisis and domestic~~  
28 ~~violence services.~~

29 ~~(e) Maternal and Child Health Services Block Grant. The~~  
30 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~

1 ~~enable states to maintain and strengthen their leadership in~~  
2 ~~planning, promoting, coordinating and evaluating health care for~~  
3 ~~pregnant women, mothers, infants and children, and children with~~  
4 ~~special health care needs and in providing health services for~~  
5 ~~mothers and children who do not have access to adequate health~~  
6 ~~care.~~

7 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
8 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
9 ~~lessen the impact of the high cost of energy on low income~~  
10 ~~families and individuals, including energy efficiency grants for~~  
11 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
12 ~~received shall be used for weatherization. LIHEABG funds~~  
13 ~~received pursuant to a Presidential release of contingency funds~~  
14 ~~shall be exempt from the 15% requirement.~~

15 ~~(g) Social Services Block Grant. The Social Services Block~~  
16 ~~Grant (SSBG) is for the provision of social services to eligible~~  
17 ~~persons.~~

18 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
19 ~~Services Block Grant (MHSBG) provides funds for the provision of~~  
20 ~~services to adults with serious mental illness or children with~~  
21 ~~serious emotional disturbance.~~

22 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
23 ~~Grant (SABG) provides funds to establish and maintain programs~~  
24 ~~to combat alcohol and drug abuse.~~

25 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
26 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
27 ~~provision of direct child care or to increase the quality and~~  
28 ~~availability of child care for low income families.~~

29 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
30 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~

1 ~~provides funds for the provision of cash grants, child care,~~  
2 ~~training and support services, child welfare and administration~~  
3 ~~for eligible families and individuals.~~

4 ~~PART II~~

5 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

6 ~~FOR 2014-2015~~

7 ~~SUBPART A~~

8 ~~EXECUTIVE DEPARTMENT~~

9 ~~Section 201. Governor.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Governor:~~                      ~~Federal~~                      ~~State~~

12 ~~For the Office of the~~

13 ~~Governor: including the~~

14 ~~maintenance of the Governor's~~

15 ~~Home, the expense of~~

16 ~~entertainment of official guests~~

17 ~~and members of the General~~

18 ~~Assembly and the Judiciary,~~

19 ~~participation in the Governor's~~

20 ~~Conference, the expenses of the~~

21 ~~Executive Board and the payment~~

22 ~~of traveling expenses of persons~~

23 ~~other than employees of the~~

24 ~~Commonwealth appointed by the~~

25 ~~Governor to represent or~~

26 ~~otherwise serve the Commonwealth.~~

27 ~~State appropriation.....~~

~~6,508,000~~

28 ~~Section 202. Executive Offices.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Executive~~

	Federal	State
1 <del>Offices:</del>		
2 <del>For the Office of</del>		
3 <del>Administration.</del>		
4 <del>State appropriation.....</del>		8,191,000
5 <del>For the Office of the Receiver</del>		
6 <del>City of Harrisburg.</del>		
7 <del>State appropriation.....</del>		2,000,000
8 <del>To the Office of</del>		
9 <del>Administration for payment of</del>		
10 <del>Medicare Part B enrollment</del>		
11 <del>penalties.</del>		
12 <del>State appropriation.....</del>		291,000
13 <del>For Commonwealth Technology</del>		
14 <del>Services.</del>		
15 <del>State appropriation.....</del>		50,451,000
16 <del>The following Federal amounts</del>		
17 <del>are appropriated to supplement</del>		
18 <del>the sum appropriated for</del>		
19 <del>Commonwealth Technology Services:</del>		
20 <del>(1) "ARRA Broadband</del>		
21 <del>Technology Opportunities."</del>		
22 <del>Federal appropriation.....</del>	16,418,000	
23 <del>(2) (Reserved).</del>		
24 <del>(3) "ARRA Broadband</del>		
25 <del>Technology Opportunities</del>		
26 <del>Mapping."</del>		
27 <del>Federal appropriation.....</del>	5,155,000	
28 <del>For Technology Innovation</del>		
29 <del>Investment.</del>		
30 <del>State appropriation.....</del>		4,200,000

1	<del>For the Inspector General.</del>	
2	<del>State appropriation.....</del>	<del>4,152,000</del>
3	<del>For investigation of welfare</del>	
4	<del>fraud activities.</del>	
5	<del>State appropriation.....</del>	<del>12,705,000</del>
6	<del>The following Federal amounts</del>	
7	<del>are appropriated to supplement</del>	
8	<del>the sum appropriated for</del>	
9	<del>investigation of welfare fraud</del>	
10	<del>activities:</del>	
11	<del>(1) "TANFBG Program</del>	
12	<del>Accountability."</del>	
13	<del>Federal appropriation.....</del>	<del>1,500,000</del>
14	<del>(2) "Food Stamps Program</del>	
15	<del>Accountability."</del>	
16	<del>Federal appropriation.....</del>	<del>7,000,000</del>
17	<del>(3) "Medical Assistance</del>	
18	<del>Program Accountability."</del>	
19	<del>Federal appropriation.....</del>	<del>4,200,000</del>
20	<del>(4) "CCDFBG Subsidized Day</del>	
21	<del>Care Fraud Investigation."</del>	
22	<del>Federal appropriation.....</del>	<del>1,000,000</del>
23	<del>For the Office of the Budget.</del>	
24	<del>State appropriation.....</del>	<del>18,537,000</del>
25	<del>For the Office of General</del>	
26	<del>Counsel.</del>	
27	<del>State appropriation.....</del>	<del>3,202,000</del>
28	<del>For the Pennsylvania Human</del>	
29	<del>Relations Commission.</del>	
30	<del>State appropriation.....</del>	<del>9,406,000</del>

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for the~~  
4 ~~Pennsylvania Human Relations~~  
5 ~~Commission:~~

6       ~~(1) "EEOC Special Project~~  
7 ~~Grant."~~

8               ~~Federal appropriation.....~~               ~~1,560,000~~

9       ~~(2) "HUD Special Project~~  
10 ~~Grant."~~

11               ~~Federal appropriation.....~~               ~~488,000~~

12       ~~For the Council on the Arts.~~

13               ~~State appropriation.....~~                               ~~886,000~~

14       ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for the~~  
17 ~~Council on the Arts:~~

18       ~~(1) "National Endowment for~~  
19 ~~the Arts Administration."~~

20               ~~Federal appropriation.....~~               ~~670,000~~

21       ~~For the Juvenile Court Judges~~  
22 ~~Commission.~~

23               ~~State appropriation.....~~                               ~~2,654,000~~

24       ~~For the Public Employee~~  
25 ~~Retirement Commission.~~

26               ~~State appropriation.....~~                               ~~769,000~~

27       ~~For the Pennsylvania~~  
28 ~~Commission on Crime and~~  
29 ~~Delinquency.~~

30               ~~State appropriation.....~~                               ~~3,955,000~~

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for the~~  
4 ~~Pennsylvania Commission on Crime~~  
5 ~~and Delinquency:~~

6       ~~(1) "Plan for Juvenile~~  
7 ~~Justice."~~

8               ~~Federal appropriation.....~~               250,000

9       ~~(2) (Reserved).~~

10       ~~(3) "Justice Assistance~~  
11 ~~Grants."~~

12               ~~Federal appropriation.....~~               20,000,000

13       ~~(4) "ARRA Justice~~  
14 ~~Assistance Grants."~~

15               ~~Federal appropriation.....~~               6,000,000

16       ~~(5) "Justice Assistance~~  
17 ~~Grants Administration."~~

18               ~~Federal appropriation.....~~               1,700,000

19       ~~(6) "ARRA Justice~~  
20 ~~Assistance Grants~~

21 ~~Administration."~~

22               ~~Federal appropriation.....~~               1,200,000

23       ~~(7) "Juvenile Justice Title~~  
24 ~~v."~~

25               ~~Federal appropriation.....~~               150,000

26       ~~(8) "Statistical Analysis~~  
27 ~~Center."~~

28               ~~Federal appropriation.....~~               150,000

29       ~~(9) "Criminal Identification~~  
30 ~~Technology."~~

1	<del>Federal appropriation.....</del>	800,000
2	<del>(10) "Crime Victims"</del>	
3	<del>Compensation Services."</del>	
4	<del>Federal appropriation.....</del>	7,500,000
5	<del>(11) (Reserved).</del>	
6	<del>(12) (Reserved).</del>	
7	<del>(13) "Crime Victims"</del>	
8	<del>Assistance."</del>	
9	<del>Federal appropriation.....</del>	20,000,000
10	<del>(14) (Reserved).</del>	
11	<del>(15) "Violence Against Women"</del>	
12	<del>Formula Grant Program."</del>	
13	<del>Federal appropriation.....</del>	5,500,000
14	<del>(16) (Reserved).</del>	
15	<del>(17) "Violence Against Women"</del>	
16	<del>Formula Grant Program</del>	
17	<del>Administration."</del>	
18	<del>Federal appropriation.....</del>	500,000
19	<del>(18) (Reserved).</del>	
20	<del>(19) "Residential Substance"</del>	
21	<del>Abuse Treatment Program."</del>	
22	<del>Federal appropriation.....</del>	900,000
23	<del>(20) (Reserved).</del>	
24	<del>(21) "Crime Victims"</del>	
25	<del>Assistance (VOCA)</del>	
26	<del>Administration/Operations."</del>	
27	<del>Federal appropriation.....</del>	1,300,000
28	<del>(22) "Juvenile Accountability"</del>	
29	<del>Incentive Program."</del>	
30	<del>Federal appropriation.....</del>	3,000,000

1       ~~(23) "Juvenile Accountability~~  
2 ~~Incentive Program~~  
3 ~~Administration."~~  
4           Federal appropriation.....           100,000  
5       ~~(24) (Reserved).~~  
6       ~~(25) (Reserved).~~  
7       ~~(26) "Juvenile Justice and~~  
8 ~~Delinquency Prevention."~~  
9           Federal appropriation.....           4,500,000  
10       ~~(27) "Project Safe~~  
11 ~~Neighborhoods."~~  
12           Federal appropriation.....           600,000  
13       ~~(28) (Reserved).~~  
14       ~~(29) (Reserved).~~  
15       ~~(30) "Statewide Automated~~  
16 ~~Victim Information."~~  
17           Federal appropriation.....           1,000,000  
18       ~~(31) (Reserved).~~  
19       ~~(32) (Reserved).~~  
20       ~~(33) "Assault Services~~  
21 ~~Program."~~  
22           Federal appropriation.....           500,000  
23       ~~(34) (Reserved).~~  
24       ~~(35) (Reserved).~~  
25       ~~(36) (Reserved).~~  
26       ~~(37) (Reserved).~~  
27       ~~(38) "Pennsylvania Capital~~  
28 ~~Litigation Training Program."~~  
29           Federal appropriation.....           375,000  
30       ~~(39) (Reserved).~~

1	<del>(40) "NICS Act Record</del>	
2	<del>Improvement Program."</del>	
3	<del>Federal appropriation.....</del>	<del>500,000</del>
4	<del>(41) (Reserved).</del>	
5	<del>(42) "Youth Promise Act."</del>	
6	<del>Federal appropriation.....</del>	<del>1,000,000</del>
7	<del>(43) "Second Chance Act</del>	
8	<del>Juvenile Offender Reentry."</del>	
9	<del>Federal appropriation.....</del>	<del>200,000</del>
10	<del>(44) "Prosecutor and Defender</del>	
11	<del>Incentives."</del>	
12	<del>Federal appropriation.....</del>	<del>500,000</del>
13	<del>(45) (Reserved).</del>	
14	<del>(46) "Juvenile Delinquency</del>	
15	<del>Court Improvement Initiative."</del>	
16	<del>Federal appropriation.....</del>	<del>500,000</del>
17	<del>(47) "Community Strategic</del>	
18	<del>Planning Demonstration Project."</del>	
19	<del>Federal appropriation.....</del>	<del>36,000</del>
20	<del>(48) "Combat Underage</del>	
21	<del>Drinking Program."</del>	
22	<del>Federal appropriation.....</del>	<del>800,000</del>
23	<del>(49) "Forensic Science</del>	
24	<del>Program."</del>	
25	<del>Federal appropriation.....</del>	<del>800,000</del>
26	<del>(50) "Juvenile Justice</del>	
27	<del>Innovation Fund."</del>	
28	<del>Federal appropriation.....</del>	<del>500,000</del>
29	<del>(51) "SORNA."</del>	
30	<del>Federal appropriation.....</del>	<del>800,000</del>

1       ~~(52) "Adam Walsh~~  
2 ~~Implementation Support."~~  
3           ~~Federal appropriation.....~~           ~~400,000~~  
4       ~~(53) "Byrne Competitive~~  
5 ~~Program."~~  
6           ~~Federal appropriation.....~~           ~~500,000~~  
7       ~~(54) "Crime Victims'~~  
8 ~~Compensation Initiative."~~  
9           ~~Federal appropriation.....~~           ~~250,000~~  
10       ~~For safe schools advocate.~~  
11           ~~State appropriation.....~~                           ~~384,000~~  
12       ~~For victims of juvenile~~  
13 ~~offenders.~~  
14           ~~State appropriation.....~~                           ~~1,300,000~~  
15       ~~For violence prevention~~  
16 ~~programs.~~  
17           ~~State appropriation.....~~                           ~~4,563,000~~  
18       ~~For intermediate punishment~~  
19 ~~treatment programs.~~  
20           ~~State appropriation.....~~                           ~~18,167,000~~  
21       ~~For juvenile probation~~  
22 ~~services.~~  
23           ~~State appropriation.....~~                           ~~18,945,000~~  
24       ~~For grants to the arts.~~  
25           ~~State appropriation.....~~                           ~~8,179,000~~  
26       ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for grants~~  
29 ~~to the arts:~~  
30       ~~(1) "National Endowment for~~

1 ~~the Arts — Basic State Grant."~~

2 ~~Federal appropriation.....~~ 400,000

3 ~~Section 203. — Lieutenant Governor.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Lieutenant~~

6 ~~Governor:~~ Federal State

7 ~~For the Office of the~~  
8 ~~Lieutenant Governor, including~~  
9 ~~payment of expenses of the~~  
10 ~~residence at the Edward Martin~~  
11 ~~Military Reservation.~~

12 ~~State appropriation.....~~ 814,000

13 ~~For the Board of Pardons.~~

14 ~~State appropriation.....~~ 518,000

15 ~~Section 204. — Attorney General.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Attorney~~

18 ~~General:~~ Federal State

19 ~~For general government~~  
20 ~~operations of the Office of~~  
21 ~~Attorney General.~~

22 ~~State appropriation.....~~ 39,322,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for general~~  
26 ~~government operations:~~

27 ~~(1) — "State Medicaid Fraud~~  
28 ~~Control Units."~~

29 ~~Federal appropriation.....~~ 5,744,000

30 ~~(2) — "Middle Atlantic Great~~

~~1 Lakes Organized Crime Law~~  
~~2 Enforcement Network."~~  
~~3 Federal appropriation..... 7,117,000~~  
~~4 For drug law enforcement.~~  
~~5 State appropriation..... 23,853,000~~  
~~6 The following Federal amounts~~  
~~7 are appropriated to supplement~~  
~~8 the sum appropriated for drug law~~  
~~9 enforcement:~~  
~~10 (1) "High Intensity Drug~~  
~~11 Trafficking Areas."~~  
~~12 Federal appropriation..... 4,920,000~~  
~~13 For local drug task forces and~~  
~~14 a drug strike task force.~~  
~~15 State appropriation..... 11,776,000~~  
~~16 For a joint local State~~  
~~17 firearm task force in a city of~~  
~~18 the first class.~~  
~~19 State appropriation..... 3,559,000~~  
~~20 For witness relocation~~  
~~21 programs.~~  
~~22 State appropriation..... 1,115,000~~  
~~23 For Child Predator~~  
~~24 Interception Unit.~~  
~~25 State appropriation..... 4,350,000~~  
~~26 For tobacco law enforcement.~~  
~~27 State appropriation..... 615,000~~  
~~28 For trials resulting from~~  
~~29 indictments by multicounty grand~~  
~~30 juries.~~



1 ~~Section 206. Treasury Department.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Treasury~~

4 ~~Department:~~

Federal

State

5 ~~For general government~~  
6 ~~operations of the Treasury~~  
7 ~~Department including the~~  
8 ~~administration of Article XIII.1~~  
9 ~~of the act of April 9, 1929~~  
10 ~~(P.L.343, No.176), known as The~~  
11 ~~Fiscal Code.~~

12 ~~State appropriation.....~~ 32,228,000

13 ~~For the Board of Finance and~~  
14 ~~Revenue.~~

15 ~~State appropriation.....~~ 2,505,000

16 ~~For divestiture reimbursement.~~

17 ~~State appropriation.....~~ 1,698,000

18 ~~For the payment of the~~  
19 ~~Commonwealth's portion of the~~  
20 ~~expenses of various councils,~~  
21 ~~commissions, conferences, boards,~~  
22 ~~associations, coalitions and~~  
23 ~~institutes which are multistate~~  
24 ~~organizations of which the~~  
25 ~~Commonwealth has been a member~~  
26 ~~for at least one year and which~~  
27 ~~membership enables the~~  
28 ~~Commonwealth government to~~  
29 ~~represent the citizens of~~  
30 ~~Pennsylvania, such organizations~~

1 ~~being designed to promote or~~  
2 ~~protect the member states'~~  
3 ~~interests, or which promote~~  
4 ~~governmental financial excellence~~  
5 ~~or accountability.~~

6 ~~State appropriation.....~~ 1,187,000

7 ~~For publishing statements of~~  
8 ~~the General Fund and other funds~~  
9 ~~of the Commonwealth.~~

10 ~~State appropriation.....~~ 15,000

11 ~~For information technology~~  
12 ~~modernization.~~

13 ~~State appropriation.....~~ 9,000,000

14 ~~For payment of law enforcement~~  
15 ~~and emergency response personnel~~  
16 ~~death benefits.~~

17 ~~State appropriation.....~~ 2,163,000

18 ~~For compensation of the~~  
19 ~~Commonwealth's loan and transfer~~  
20 ~~agent for services and expenses~~  
21 ~~in connection with the~~  
22 ~~registration, transfer and~~  
23 ~~payment of interest on bonds of~~  
24 ~~the Commonwealth and other~~  
25 ~~services required to be performed~~  
26 ~~by the loan and transfer agent.~~

27 ~~State appropriation.....~~ 60,000

28 ~~For general obligation debt~~  
29 ~~service or to pay all arbitrage~~  
30 ~~rebates to the Federal Government~~

1 ~~required under section 148 of the~~  
2 ~~Internal Revenue Code of 1986~~  
3 ~~(Public Law 99 514, 26 U.S.C. §~~  
4 ~~148).~~

5 ~~State appropriation.....~~ 1,066,991,000

6 ~~Section 207. (Reserved).~~

7 ~~Section 208. Department of Agriculture.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the Department of~~

10 ~~Agriculture:~~ Federal State

11 ~~For general government~~  
12 ~~operations of the Department of~~  
13 ~~Agriculture.~~

14 ~~State appropriation.....~~ 22,703,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for general~~  
18 ~~government operations:~~

19 ~~(1) "Pennsylvania Plant Pest~~  
20 ~~Detection System."~~

21 ~~Federal appropriation.....~~ 1,300,000

22 ~~(2) "Poultry Grading~~  
23 ~~Service."~~

24 ~~Federal appropriation.....~~ 100,000

25 ~~(3) "Medicated Feed Mill~~  
26 ~~Inspection."~~

27 ~~Federal appropriation.....~~ 50,000

28 ~~(4) "National School Lunch~~  
29 ~~Administration."~~

30 ~~Federal appropriation.....~~ 1,700,000

1       ~~(5) "Emergency Food~~

2       ~~Assistance."~~

3               ~~Federal appropriation.....~~               4,000,000

4       ~~In addition to the specific~~  
5       ~~amounts appropriated herein, all~~  
6       ~~other moneys received from the~~  
7       ~~Federal Government for emergency~~  
8       ~~food assistance are hereby~~  
9       ~~appropriated to such program.~~

10       ~~(6) (Reserved).~~

11       ~~(7) "Pesticide Enforcement,~~  
12       ~~Certification, Training and~~  
13       ~~Control Program."~~

14               ~~Federal appropriation.....~~               1,000,000

15       ~~(8) "Agricultural Risk~~  
16       ~~Protection."~~

17               ~~Federal appropriation.....~~               1,000,000

18       ~~(9) "Commodity Supplemental~~  
19       ~~Food."~~

20               ~~Federal appropriation.....~~               3,000,000

21       ~~In addition to the specific~~  
22       ~~amounts appropriated herein, all~~  
23       ~~other moneys received from the~~  
24       ~~Federal Government for commodity~~  
25       ~~supplemental food are hereby~~  
26       ~~appropriated to such program.~~

27       ~~(10) "Organic Cost~~  
28       ~~Distribution."~~

29               ~~Federal appropriation.....~~               350,000

30       ~~(11) "Animal Disease~~

1	<del>Control."</del>	
2	<del>Federal appropriation.....</del>	<del>2,000,000</del>
3	<del>(12) "Food Establishment</del>	
4	<del>Inspections."</del>	
5	<del>Federal appropriation.....</del>	<del>1,500,000</del>
6	<del>(13) "Integrated Pest</del>	
7	<del>Management."</del>	
8	<del>Federal appropriation.....</del>	<del>250,000</del>
9	<del>(14) "Johne's Disease Herd</del>	
10	<del>Project."</del>	
11	<del>Federal appropriation.....</del>	<del>2,000,000</del>
12	<del>(15) "Avian Influenza</del>	
13	<del>Surveillance."</del>	
14	<del>Federal appropriation.....</del>	<del>2,000,000</del>
15	<del>(16) "Oral Rabies Vaccine."</del>	
16	<del>Federal appropriation.....</del>	<del>100,000</del>
17	<del>(17) "Exotic Newcastle</del>	
18	<del>Disease Control."</del>	
19	<del>Federal appropriation.....</del>	<del>300,000</del>
20	<del>(18) "Scrapie Disease</del>	
21	<del>Control."</del>	
22	<del>Federal appropriation.....</del>	<del>60,000</del>
23	<del>(19) "Monitoring Foot and</del>	
24	<del>Mouth Disease."</del>	
25	<del>Federal appropriation.....</del>	<del>150,000</del>
26	<del>(20) "Wildlife Services."</del>	
27	<del>Federal appropriation.....</del>	<del>800,000</del>
28	<del>(21) "Animal Identification."</del>	
29	<del>Federal appropriation.....</del>	<del>2,000,000</del>
30	<del>(22) "Specialty Crops."</del>	

1           ~~Federal appropriation.....~~                   ~~1,500,000~~  
2       ~~(23) "Emerald Ash Borer~~  
3 ~~Mitigation."~~  
4           ~~Federal appropriation.....~~                   ~~800,000~~  
5       ~~(24) (Reserved).~~  
6       ~~(25) "Mediation Grant."~~  
7           ~~Federal appropriation.....~~                   ~~200,000~~  
8       ~~For agricultural excellence~~  
9 ~~programs.~~  
10           ~~State appropriation.....~~   ~~600,000~~  
11       ~~For farmers market food~~  
12 ~~coupons.~~  
13           ~~State appropriation.....~~   ~~2,079,000~~  
14       ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for farmers~~  
17 ~~market food coupons:~~  
18       ~~(1) "Farmers Market Food~~  
19 ~~Coupons."~~  
20           ~~Federal appropriation.....~~                   ~~3,500,000~~  
21       ~~(2) "Senior Farmers Market~~  
22 ~~Nutrition."~~  
23           ~~Federal appropriation.....~~                   ~~2,200,000~~  
24       ~~In addition to the specific~~  
25 ~~amounts appropriated herein, all~~  
26 ~~other moneys received from the~~  
27 ~~Federal Government for farmers~~  
28 ~~market food coupons and senior~~  
29 ~~farmers market nutrition are~~  
30 ~~hereby appropriated to such~~

1 ~~program.~~

2 ~~The following Federal amounts~~  
3 ~~are appropriated for the~~  
4 ~~Agricultural Conservation~~  
5 ~~Easement Program:~~

6 ~~(1) "Farmland Protection."~~

7 ~~Federal appropriation.....~~ ~~6,000,000~~

8 ~~For agricultural research.~~

9 ~~State appropriation.....~~ ~~787,000~~

10 ~~For agricultural promotion,~~  
11 ~~education and exports.~~

12 ~~State appropriation.....~~ ~~196,000~~

13 ~~For hardwoods research and~~  
14 ~~promotion.~~

15 ~~State appropriation.....~~ ~~350,000~~

16 ~~For development and operation~~  
17 ~~of an open livestock show,~~  
18 ~~including cattle, swine, sheep~~  
19 ~~and horses.~~

20 ~~State appropriation.....~~ ~~177,000~~

21 ~~For planning and staging of an~~  
22 ~~open dairy show.~~

23 ~~State appropriation.....~~ ~~177,000~~

24 ~~For youth shows.~~

25 ~~State appropriation.....~~ ~~140,000~~

26 ~~For grants to counties for the~~  
27 ~~purchase of food to be provided~~  
28 ~~to needy persons in this~~  
29 ~~Commonwealth. This amount~~  
30 ~~includes up to \$1,000,000 for the~~

1 ~~emergency food assistance~~  
2 ~~development program and up to~~  
3 ~~\$500,000 for the cost of~~  
4 ~~distributing TEFAP commodities to~~  
5 ~~counties.~~

6 ~~State appropriation.....~~ 17,438,000

7 ~~The following Federal amounts~~  
8 ~~are appropriated for product~~  
9 ~~promotion and marketing:~~

10 ~~(1) "Market Improvement."~~

11 ~~Federal appropriation.....~~ 250,000

12 ~~For food marketing and~~  
13 ~~research.~~

14 ~~State appropriation.....~~ 494,000

15 ~~For transfer to the Nutrient~~  
16 ~~Management Fund.~~

17 ~~State appropriation.....~~ 2,714,000

18 ~~For transfer to the~~  
19 ~~Conservation District Fund.~~

20 ~~State appropriation.....~~ 869,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated for crop~~  
23 ~~insurance:~~

24 ~~(1) "Crop Insurance."~~

25 ~~Federal appropriation.....~~ 2,000,000

26 ~~For transfer to the~~  
27 ~~Agricultural College Land Scrip~~  
28 ~~Fund restricted account.~~

29 ~~State appropriation.....~~ 46,237,000

30 ~~For transfer to the~~

1 ~~Pennsylvania Preferred Trademark~~  
2 ~~Licensing Fund.~~

3 ~~State appropriation.....~~ 550,000

4 ~~Section 209. Department of Community and Economic Development.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Department of~~  
7 ~~Community and Economic~~

8 ~~Development:~~ Federal State

9 ~~For general government~~  
10 ~~operations of the Department of~~  
11 ~~Community and Economic~~  
12 ~~Development.~~

13 ~~State appropriation.....~~ 13,660,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for general~~  
17 ~~government operations:~~

18 ~~(1) "ARC State Technical~~  
19 ~~Assistance."~~

20 ~~Federal appropriation.....~~ 225,000

21 ~~(2) "DOE Weatherization~~  
22 ~~Administration."~~

23 ~~Federal appropriation.....~~ 600,000

24 ~~(3) "ARRA DOE~~  
25 ~~Weatherization Administration."~~

26 ~~Federal appropriation.....~~ 200,000

27 ~~(4) "SCDBG Administration."~~

28 ~~Federal appropriation.....~~ 1,680,000

29 ~~(4.1) "SCDBG Neighborhood~~  
30 ~~Stabilization Administration."~~

1	<del>Federal appropriation.....</del>	<del>800,000</del>	
2	<del>(4.2) "SCDBG Disaster</del>		
3	<del>Recovery Administration."</del>		
4	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
5	<del>(5) "CSBG Administration."</del>		
6	<del>Federal appropriation.....</del>	<del>1,507,000</del>	
7	<del>(6) "LIHEABG</del>		
8	<del>Administration."</del>		
9	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
10	<del>(7) (Reserved).</del>		
11	<del>(8) (Reserved).</del>		
12	<del>(9) "Americorps Training and</del>		
13	<del>Technical Assistance."</del>		
14	<del>Federal appropriation.....</del>	<del>75,000</del>	
15	<del>(10) "State Small Business</del>		
16	<del>Credit Initiative</del>		
17	<del>Administration."</del>		
18	<del>Federal appropriation.....</del>	<del>487,000</del>	
19	<del>(11) "EMG Solutions</del>		
20	<del>Administration."</del>		
21	<del>Federal appropriation.....</del>	<del>250,000</del>	
22	<del>(12) "EDA Emergency</del>		
23	<del>Management."</del>		
24	<del>Federal appropriation.....</del>	<del>450,000</del>	
25	<del>For the Center for Local</del>		
26	<del>Government Services.</del>		
27	<del>State appropriation.....</del>		<del>7,308,000</del>
28	<del>For the Office of Open</del>		
29	<del>Records.</del>		
30	<del>State appropriation.....</del>		<del>1,684,000</del>



1 ~~of this amount shall be provided~~  
2 ~~to the Ben Franklin Technology~~  
3 ~~Partners.~~

4 ~~State appropriation.....~~ 14,500,000

5 ~~For transfer to the~~  
6 ~~Commonwealth Financing Authority.~~

7 ~~State appropriation.....~~ 78,019,000

8 ~~For intergovernmental~~  
9 ~~cooperation authorities for~~  
10 ~~cities of the second class.~~

11 ~~State appropriation.....~~ 228,000

12 ~~For Pennsylvania First.~~

13 ~~State appropriation.....~~ 37,800,000

14 ~~For Municipal Assistance~~  
15 ~~Program.~~

16 ~~State appropriation.....~~ 642,000

17 ~~The following Federal amounts~~  
18 ~~are appropriated for floodplain~~  
19 ~~management:~~

20 ~~(1) "FEMA Mapping."~~

21 ~~Federal appropriation.....~~ 100,000

22 ~~(2) "FEMA Technical~~  
23 ~~Assistance."~~

24 ~~Federal appropriation.....~~ 350,000

25 ~~For the Keystone Communities~~  
26 ~~Program.~~

27 ~~State appropriation.....~~ 11,300,000

28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for Keystone~~

1 Communities:

2     ~~(1) "DOE Weatherization."~~

3             ~~Federal appropriation.....~~             ~~10,000,000~~

4     ~~(2) (Reserved).~~

5     ~~(3) (Reserved).~~

6     ~~(4) "LIHEADG Weatherization~~

7 ~~Program." In addition to the~~

8 ~~specific amounts appropriated~~

9 ~~herein, all other moneys received~~

10 ~~from the Federal Government for~~

11 ~~the weatherization portion of the~~

12 ~~LIHEAP Program, either through an~~

13 ~~increase in the regular program~~

14 ~~or pursuant to a Presidential~~

15 ~~release of contingency funds, are~~

16 ~~hereby appropriated to this~~

17 ~~program.~~

18             ~~Federal appropriation.....~~             ~~40,000,000~~

19     ~~(5) "SCDBG HUD Disaster~~

20 ~~Recovery."~~

21             ~~Federal appropriation.....~~             ~~2,000,000~~

22     ~~(6) "SCDBG Disaster~~

23 ~~Recovery Grant."~~

24             ~~Federal appropriation.....~~             ~~56,000,000~~

25     ~~(7) "SCDBG Neighborhood~~

26 ~~Stabilization Program."~~

27             ~~Federal appropriation.....~~             ~~17,000,000~~

28     ~~(8) "Assets for~~

29 ~~Independence."~~

30             ~~Federal appropriation.....~~             ~~500,000~~

1       ~~(9) "EMG Solutions Program."~~

2           ~~Federal appropriation.....~~                   ~~8,000,000~~

3       ~~For partnerships for regional~~

4 ~~economic performance.~~

5           ~~State appropriation.....~~                               ~~11,880,000~~

6       ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for~~

9 ~~partnerships for regional~~

10 ~~economic performance:~~

11       ~~(1) "State Small Business~~

12 ~~Credit Initiative."~~

13           ~~Federal appropriation.....~~                   ~~20,000,000~~

14       ~~For Discovered in PA,~~

15 ~~Developed in PA.~~

16           ~~State appropriation.....~~                               ~~9,900,000~~

17       ~~For tourism promotion related~~

18 ~~to accredited zoos.~~

19           ~~State appropriation.....~~                               ~~550,000~~

20       ~~The following Federal amounts~~

21 ~~are appropriated for community~~

22 ~~conservation and employment:~~

23       ~~(1) "CSBG Program."~~

24           ~~Federal appropriation.....~~                   ~~29,500,000~~

25       ~~For the Pennsylvania~~

26 ~~Infrastructure Technology~~

27 ~~Assistance Program.~~

28           ~~State appropriation.....~~                               ~~1,750,000~~

29       ~~For early intervention for~~

30 ~~distressed municipalities.~~



1           ~~Federal appropriation.....~~                   500,000  
2       ~~(2) "Bituminous Coal~~  
3 ~~Resources."~~  
4           ~~Federal appropriation.....~~                   25,000  
5       ~~(3) "Intermodal Surface~~  
6 ~~Transportation Act."~~  
7           ~~Federal appropriation.....~~                   5,000,000  
8       ~~(4) "Land and Water~~  
9 ~~Conservation Fund." In addition~~  
10 ~~to these funds, any contingency~~  
11 ~~funds made available to the~~  
12 ~~Commonwealth under the Federal~~  
13 ~~Land and Water Conservation Fund~~  
14 ~~Act are hereby appropriated.~~  
15           ~~Federal appropriation.....~~                   12,000,000  
16       ~~(5) (Reserved).~~  
17       ~~(6) "Highlands Conservation~~  
18 ~~Program."~~  
19           ~~Federal appropriation.....~~                   2,000,000  
20       ~~(7) (Reserved).~~  
21       ~~(8) (Reserved).~~  
22       ~~(9) "Cooperative Endangered~~  
23 ~~Species."~~  
24           ~~Federal appropriation.....~~                   28,000  
25       ~~For State parks operations.~~  
26           ~~State appropriation.....~~                               6,153,000  
27       ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for State~~  
30 ~~parks:~~

1       ~~(1) "Recreational Trails."~~  
2           ~~Federal appropriation.....~~           ~~6,000,000~~  
3       ~~For State forests operations-~~  
4       ~~and forest pest management.~~  
5           ~~State appropriation.....~~                               ~~2,203,000~~  
6       ~~The following Federal amounts-~~  
7       ~~are appropriated to supplement-~~  
8       ~~the sum appropriated for State-~~  
9       ~~forests:~~  
10       ~~(1) "Forest Fire Protection-~~  
11       ~~and Control."~~  
12           ~~Federal appropriation.....~~           ~~2,000,000~~  
13       ~~(2) "Forestry Incentives and-~~  
14       ~~Agricultural Conservation."~~  
15           ~~Federal appropriation.....~~           ~~175,000~~  
16       ~~(3) "Forest Management and-~~  
17       ~~Processing."~~  
18           ~~Federal appropriation.....~~           ~~3,800,000~~  
19       ~~(4) "Great Lakes-~~  
20       ~~Restoration."~~  
21           ~~Federal appropriation.....~~           ~~900,000~~  
22       ~~(5) "Aid to Volunteer Fire-~~  
23       ~~Companies."~~  
24           ~~Federal appropriation.....~~           ~~750,000~~  
25       ~~(6) "Wetland Protection-~~  
26       ~~Fund."~~  
27           ~~Federal appropriation.....~~           ~~300,000~~  
28       ~~(7) "Forest Insect and-~~  
29       ~~Disease Control."~~  
30           ~~Federal appropriation.....~~           ~~4,000,000~~



1 ~~operations of the Department of~~  
2 ~~Corrections.~~

3 ~~State appropriation.....~~ 32,023,000

4 ~~For inmate medical care.~~

5 ~~State appropriation.....~~ 227,305,000

6 ~~For inmate education and~~  
7 ~~training.~~

8 ~~State appropriation.....~~ 39,925,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for inmate~~  
12 ~~education and training:~~

13 ~~(1) "Youth Offenders~~  
14 ~~Education."~~

15 ~~Federal appropriation.....~~ 100,000

16 ~~(2) "Correctional Education."~~

17 ~~Federal appropriation.....~~ 725,000

18 ~~For the State correctional~~  
19 ~~institutions.~~

20 ~~State appropriation.....~~ 1,642,971,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for the~~  
24 ~~State correctional institutions:~~

25 ~~(1) "SABG Drug and Alcohol~~  
26 ~~Programs."~~

27 ~~Federal appropriation.....~~ 2,100,000

28 ~~(2) "Reimbursement for Alien~~  
29 ~~Inmates."~~

30 ~~Federal appropriation.....~~ 1,350,000

1     ~~(3) "Changing Offender-~~  
2 ~~Behavior."~~  
3             ~~Federal appropriation.....~~             ~~1,050,000~~

4     ~~(4) "Volunteer Support."~~  
5             ~~Federal appropriation.....~~             ~~50,000~~

6 ~~Section 212. Department of Drug and Alcohol Programs.~~

7     ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Drug and Alcohol Programs:~~

~~Federal                             State~~

10     ~~For general government~~  
11 ~~operations of the Department of~~  
12 ~~Drug and Alcohol Programs.~~

13             ~~State appropriation.....~~                             ~~470,000~~

14     ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for general~~  
17 ~~government operations:~~

18     ~~(1) "SABG Administration~~  
19 ~~and Operation."~~  
20             ~~Federal appropriation.....~~             ~~7,520,000~~

21     ~~(2) "Substance Abuse Special~~  
22 ~~Projects Administration and~~  
23 ~~Operation."~~  
24             ~~Federal appropriation.....~~             ~~367,000~~

25     ~~For Assistance to Drug and~~  
26 ~~Alcohol Programs.~~  
27             ~~State appropriation.....~~                             ~~41,232,000~~

28     ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for~~

1 ~~assistance to drug and alcohol~~  
2 ~~programs:~~

3 ~~(1) "SABG Drug and Alcohol~~  
4 ~~Services."~~

5 ~~Federal appropriation.....~~ 54,195,000

6 ~~(2) "Substance Abuse Special~~  
7 ~~Projects Grants."~~

8 ~~Federal appropriation.....~~ 86,000

9 ~~(3) "Access to Recovery."~~

10 ~~Federal appropriation.....~~ 5,624,000

11 ~~Section 213. Department of Education.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~  
14 ~~Education:~~

Federal State

15 ~~For general government~~  
16 ~~operations of the Department of~~  
17 ~~Education.~~

18 ~~State appropriation.....~~ 23,608,000

19 ~~The following Federal amounts~~  
20 ~~are appropriated to supplement~~  
21 ~~the sum appropriated for general~~  
22 ~~government operations:~~

23 ~~(1) "Adult Basic Education~~  
24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 945,000

26 ~~(2) "Education of Exceptional~~  
27 ~~Children Administration."~~

28 ~~Federal appropriation.....~~ 10,000,000

29 ~~(3) "Special Education~~  
30 ~~State Personnel Development."~~

1	<del>Federal appropriation.....</del>	<del>2,394,000</del>
2	<del>(4) "ESEA Title I</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>12,000,000</del>
5	<del>(5) "State Approving Agency</del>	
6	<del>(VA)."</del>	
7	<del>Federal appropriation.....</del>	<del>1,400,000</del>
8	<del>(6) "Food and Nutrition</del>	
9	<del>Service."</del>	
10	<del>Federal appropriation.....</del>	<del>11,429,000</del>
11	<del>(7) "Migrant Education</del>	
12	<del>Administration."</del>	
13	<del>Federal appropriation.....</del>	<del>600,000</del>
14	<del>(8) "Vocational Education</del>	
15	<del>Administration."</del>	
16	<del>Federal appropriation.....</del>	<del>3,910,000</del>
17	<del>(9) "Title II Improving</del>	
18	<del>Teacher Quality</del>	
19	<del>Administration/State."</del>	
20	<del>Federal appropriation.....</del>	<del>5,400,000</del>
21	<del>(10) (Reserved).</del>	
22	<del>(11) "Homeless Assistance."</del>	
23	<del>Federal appropriation.....</del>	<del>4,275,000</del>
24	<del>(12) "Preschool Grants."</del>	
25	<del>Federal appropriation.....</del>	<del>750,000</del>
26	<del>(13) "School Health Education</del>	
27	<del>Programs."</del>	
28	<del>Federal appropriation.....</del>	<del>450,000</del>
29	<del>(14) (Reserved).</del>	
30	<del>(15) (Reserved).</del>	

1       ~~(16) "Charter Schools~~  
2 ~~Initiatives."~~

3           ~~Federal appropriation.....~~           ~~8,000,000~~

4       ~~(17) (Reserved).~~

5       ~~(18) "Advanced Placement~~  
6 ~~Testing."~~

7           ~~Federal appropriation.....~~           ~~600,000~~

8       ~~(19) "Medical Assistance~~  
9 ~~Nurses Aide Training."~~

10           ~~Federal appropriation.....~~           ~~300,000~~

11       ~~(20) "State and Community~~  
12 ~~Highway Safety."~~

13           ~~Federal appropriation.....~~           ~~987,000~~

14       ~~(21) (Reserved).~~

15       ~~(22) "Title IV 21st Century~~  
16 ~~Community Learning Centers~~  
17 ~~Administration."~~

18           ~~Federal appropriation.....~~           ~~4,000,000~~

19       ~~(23) "National Assessment of~~  
20 ~~Educational Progress (NAEP)."~~

21           ~~Federal appropriation.....~~           ~~188,000~~

22       ~~(24) "Migrant Education~~  
23 ~~Coordination Program."~~

24           ~~Federal appropriation.....~~           ~~130,000~~

25       ~~(25) "College Access~~  
26 ~~Challenge Grant Program."~~

27           ~~Federal appropriation.....~~           ~~3,935,000~~

28       ~~(26) (Reserved).~~

29       ~~(27) "School Improvement~~  
30 ~~Grants."~~

1	<del>Federal appropriation.....</del>	<del>60,000,000</del>	
2	<del>(28) (Reserved).</del>		
3	<del>(29) (Reserved).</del>		
4	<del>(30) "Striving Readers."</del>		
5	<del>Federal appropriation.....</del>	<del>50,156,000</del>	
6	<del>(31) "Refugee School</del>		
7	<del>Assistance Program."</del>		
8	<del>Federal appropriation.....</del>	<del>200,000</del>	
9	<del>For information and technology</del>		
10	<del>improvement.</del>		
11	<del>State appropriation.....</del>		<del>4,181,000</del>
12	<del>The following Federal amounts</del>		
13	<del>are appropriated to supplement</del>		
14	<del>the sum appropriated for</del>		
15	<del>information and technology</del>		
16	<del>improvement:</del>		
17	<del>(1) "Statewide Data System."</del>		
18	<del>Federal appropriation.....</del>	<del>628,000</del>	
19	<del>(2) "ARRA Statewide</del>		
20	<del>Longitudinal Data Systems."</del>		
21	<del>Federal appropriation.....</del>	<del>9,049,000</del>	
22	<del>For PA assessment.</del>		
23	<del>State appropriation.....</del>		<del>53,691,000</del>
24	<del>The following Federal amounts</del>		
25	<del>are appropriated to supplement</del>		
26	<del>the sum appropriated for PA</del>		
27	<del>assessment:</del>		
28	<del>(1) "Title VI Part A State</del>		
29	<del>Assessment."</del>		
30	<del>Federal appropriation.....</del>	<del>16,000,000</del>	

1 ~~For the State Library,~~  
2 ~~providing reference services and~~  
3 ~~administering aid to public~~  
4 ~~libraries.~~

5 ~~State appropriation.....~~ 1,957,000

6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for the~~  
9 ~~State Library:~~

10 ~~(1) "LSTA Library~~  
11 ~~Development."~~

12 ~~Federal appropriation.....~~ 8,500,000

13 ~~(2) "National Endowment for~~  
14 ~~the Humanities."~~

15 ~~Federal appropriation.....~~ 176,000

16 ~~For programs of education and~~  
17 ~~training at youth development~~  
18 ~~centers and the monitoring of~~  
19 ~~programs of education and~~  
20 ~~training provided to incarcerated~~  
21 ~~juveniles.~~

22 ~~State appropriation.....~~ 10,187,000

23 ~~For payment of basic education~~  
24 ~~funding to school districts,~~  
25 ~~including supplemental payments~~  
26 ~~for certain distressed school~~  
27 ~~districts.~~

28 ~~State appropriation.....~~ 5,526,129,000

29 ~~For basic education formula~~  
30 ~~enhancement.~~



1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for career~~  
3 ~~and technical education:~~

4 ~~(1) "Vocational Education Act~~  
5 ~~Local."~~

6 ~~Federal appropriation.....~~ 49,000,000

7 ~~For career and technical~~  
8 ~~education equipment grants.~~

9 ~~State appropriation.....~~ 3,000,000

10 ~~For payments on account of~~  
11 ~~annual rental or sinking fund~~  
12 ~~charges on school buildings,~~  
13 ~~including charter schools.~~

14 ~~State appropriation.....~~ 296,198,000

15 ~~For payments on account of~~  
16 ~~pupil transportation.~~

17 ~~State appropriation.....~~ 547,386,000

18 ~~For payments on account of~~  
19 ~~nonpublic and charter school~~  
20 ~~transportation.~~

21 ~~State appropriation.....~~ 78,614,000

22 ~~For payments on account of~~  
23 ~~special education of exceptional~~  
24 ~~children.~~

25 ~~State appropriation.....~~ 1,026,815,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for special~~  
29 ~~education:~~

30 ~~(1) "Individuals with~~

1 ~~Disabilities Education — Local."~~  
2 ~~Federal appropriation.....~~ 435,000,000  
3 ~~For payments for early-~~  
4 ~~intervention services.~~  
5 ~~State appropriation.....~~ 221,973,000  
6 ~~The following Federal amounts-~~  
7 ~~are appropriated to supplement-~~  
8 ~~the sum appropriated for payments-~~  
9 ~~for early intervention services:~~  
10 ~~(1) — "Individuals with-~~  
11 ~~Disabilities Education."~~  
12 ~~Federal appropriation.....~~ 16,000,000  
13 ~~For payment for tuition to-~~  
14 ~~school districts providing-~~  
15 ~~education to nonresident orphaned-~~  
16 ~~children placed in private homes-~~  
17 ~~by the court and nonresident-~~  
18 ~~inmates of children's-~~  
19 ~~institutions.~~  
20 ~~State appropriation.....~~ 58,672,000  
21 ~~For payments of annual fixed-~~  
22 ~~charges to school districts in-~~  
23 ~~lieu of taxes for land acquired-~~  
24 ~~by the Commonwealth for water-~~  
25 ~~conservation or flood prevention.~~  
26 ~~State appropriation.....~~ 197,000  
27 ~~For payment for maintenance of-~~  
28 ~~summer schools for school age-~~  
29 ~~children of migrant laborers,-~~  
30 ~~including child care services.~~





1	<del>Federal appropriation.....</del>	<del>38,804,000</del>
2	<del>For services to nonpublic</del>	
3	<del>schools.</del>	
4	<del>State appropriation.....</del>	<del>86,384,000</del>
5	<del>For textbooks, instructional</del>	
6	<del>material and instructional</del>	
7	<del>equipment for nonpublic schools.</del>	
8	<del>State appropriation.....</del>	<del>26,278,000</del>
9	<del>For a subsidy to public</del>	
10	<del>libraries.</del>	
11	<del>State appropriation.....</del>	<del>53,507,000</del>
12	<del>For aid to the Free Library of</del>	
13	<del>Philadelphia and the Carnegie</del>	
14	<del>Library of Pittsburgh to meet the</del>	
15	<del>costs incurred in serving as</del>	
16	<del>regional libraries in the</del>	
17	<del>distribution of braille reading</del>	
18	<del>materials, talking book machines</del>	
19	<del>and other reading materials to</del>	
20	<del>persons who are blind or</del>	
21	<del>otherwise disabled.</del>	
22	<del>State appropriation.....</del>	<del>2,567,000</del>
23	<del>For library access.</del>	
24	<del>State appropriation.....</del>	<del>3,071,000</del>
25	<del>For job training and education</del>	
26	<del>programs.</del>	
27	<del>State appropriation.....</del>	<del>8,050,000</del>
28	<del>For safe schools initiatives.</del>	
29	<del>State appropriation.....</del>	<del>8,522,000</del>
30	<del>For payment of approved</del>	

~~1 operating expenses of community~~  
~~2 colleges.~~  
~~3 State appropriation.....~~ ~~212,167,000~~  
~~4 For transfer to the Community~~  
~~5 College Capital Fund.~~  
~~6 State appropriation.....~~ ~~48,869,000~~  
~~7 For regional community college~~  
~~8 services.~~  
~~9 State appropriation.....~~ ~~1,200,000~~  
~~10 For community education~~  
~~11 councils.~~  
~~12 State appropriation.....~~ ~~2,300,000~~  
~~13 Section 214. Department of Environmental Protection.~~  
~~14 The following amounts are~~  
~~15 appropriated to the Department of~~  
~~16 Environmental Protection:~~ ~~Federal~~ ~~State~~  
~~17 For general government~~  
~~18 operations of the Department of~~  
~~19 Environmental Protection.~~  
~~20 State appropriation.....~~ ~~10,642,000~~  
~~21 For environmental program~~  
~~22 management.~~  
~~23 State appropriation.....~~ ~~26,297,000~~  
~~24 The following Federal amounts~~  
~~25 are appropriated to supplement~~  
~~26 the sum appropriated for~~  
~~27 environmental program management:~~  
~~28 (1) "Coastal Zone~~  
~~29 Management."~~  
~~30 Federal appropriation.....~~ ~~4,700,000~~

1	<del>(2) "Construction Management</del>	
2	<del>Assistance Grants</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>1,400,000</del>
5	<del>(3) "Storm Water Permitting</del>	
6	<del>Initiative."</del>	
7	<del>Federal appropriation.....</del>	<del>2,300,000</del>
8	<del>(4) "Safe Drinking Water Act</del>	
9	<del>Management."</del>	
10	<del>Federal appropriation.....</del>	<del>5,500,000</del>
11	<del>(5) "Water Pollution Control</del>	
12	<del>Grants Management."</del>	
13	<del>Federal appropriation.....</del>	<del>5,500,000</del>
14	<del>(6) "Air Pollution Control</del>	
15	<del>Grants Management."</del>	
16	<del>Federal appropriation.....</del>	<del>3,200,000</del>
17	<del>(7) "Surface Mine</del>	
18	<del>Conservation."</del>	
19	<del>Federal appropriation.....</del>	<del>6,500,000</del>
20	<del>(8) "Wetland Protection</del>	
21	<del>Fund."</del>	
22	<del>Federal appropriation.....</del>	<del>840,000</del>
23	<del>(9) "Diagnostic X ray</del>	
24	<del>Equipment Testing."</del>	
25	<del>Federal appropriation.....</del>	<del>550,000</del>
26	<del>(10) "Water Quality Outreach</del>	
27	<del>Operator Training."</del>	
28	<del>Federal appropriation.....</del>	<del>200,000</del>
29	<del>(11) "Water Quality</del>	
30	<del>Management Planning Grants."</del>	

1	<del>Federal appropriation.....</del>	<del>1,150,000</del>
2	<del>(12) "Small Operators</del>	
3	<del>Assistance."</del>	
4	<del>Federal appropriation.....</del>	<del>300,000</del>
5	<del>(13) "Wellhead Protection</del>	
6	<del>Fund."</del>	
7	<del>Federal appropriation.....</del>	<del>250,000</del>
8	<del>(14) "Indoor Radon</del>	
9	<del>Abatement."</del>	
10	<del>Federal appropriation.....</del>	<del>600,000</del>
11	<del>(15) "Non Point Source</del>	
12	<del>Implementation 319(h)."</del>	
13	<del>Federal appropriation.....</del>	<del>12,800,000</del>
14	<del>(16) "Hydroelectric Power</del>	
15	<del>Conservation Fund."</del>	
16	<del>Federal appropriation.....</del>	<del>51,000</del>
17	<del>(17) "Survey Studies."</del>	
18	<del>Federal appropriation.....</del>	<del>5,000,000</del>
19	<del>(18) (Reserved).</del>	
20	<del>(19) "National Dam Safety."</del>	
21	<del>Federal appropriation.....</del>	<del>300,000</del>
22	<del>(20) "Training Reimbursement</del>	
23	<del>Program for Small Systems."</del>	
24	<del>Federal appropriation.....</del>	<del>3,500,000</del>
25	<del>(21) "State Energy Program</del>	
26	<del>(SEP)."</del>	
27	<del>Federal appropriation.....</del>	<del>15,000,000</del>
28	<del>(22) (Reserved).</del>	
29	<del>(23) "Pollution Prevention."</del>	
30	<del>Federal appropriation.....</del>	<del>800,000</del>

1       ~~(24) "Energy and~~  
2 ~~Environmental Opportunities."~~  
3           ~~Federal appropriation.....~~           ~~1,200,000~~  
4       ~~(25) "Surface Mine~~  
5 ~~Conservation."~~  
6           ~~Federal appropriation.....~~           ~~680,000~~  
7       ~~For the Chesapeake Bay~~  
8 ~~Agricultural Source Abatement.~~  
9           ~~State appropriation.....~~                           ~~2,667,000~~  
10       ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for the~~  
13 ~~Chesapeake Bay Pollution~~  
14 ~~Abatement Program:~~  
15       ~~(1) "Chesapeake Bay Pollution~~  
16 ~~Abatement."~~  
17           ~~Federal appropriation.....~~           ~~6,200,000~~  
18       ~~For environmental protection~~  
19 ~~operations.~~  
20           ~~State appropriation.....~~                           ~~76,221,000~~  
21       ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for~~  
24 ~~environmental protection~~  
25 ~~operations:~~  
26       ~~(1) "EPA Planning Grant~~  
27 ~~Administration."~~  
28           ~~Federal appropriation.....~~           ~~8,400,000~~  
29       ~~(2) "Water Pollution Control~~  
30 ~~Grants."~~

1	<del>Federal appropriation.....</del>	<del>8,900,000</del>	
2	<del>(3) "Air Pollution Control</del>		
3	<del>Grants."</del>		
4	<del>Federal appropriation.....</del>	<del>5,010,000</del>	
5	<del>(4) "Surface Mine Control and</del>		
6	<del>Reclamation."</del>		
7	<del>Federal appropriation.....</del>	<del>11,344,000</del>	
8	<del>(5) "Training and Education</del>		
9	<del>of Underground Coal Miners."</del>		
10	<del>Federal appropriation.....</del>	<del>1,700,000</del>	
11	<del>(6) "Construction Management</del>		
12	<del>Assistance Grants."</del>		
13	<del>Federal appropriation.....</del>	<del>350,000</del>	
14	<del>(7) "Safe Drinking Water."</del>		
15	<del>Federal appropriation.....</del>	<del>5,700,000</del>	
16	<del>(8) "Oil Pollution Spills</del>		
17	<del>Removal."</del>		
18	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
19	<del>For the black fly control</del>		
20	<del>project.</del>		
21	<del>State appropriation.....</del>		<del>3,314,000</del>
22	<del>For West Nile virus control.</del>		
23	<del>State appropriation.....</del>		<del>3,824,000</del>
24	<del>For sewage facilities planning</del>		
25	<del>grants.</del>		
26	<del>State appropriation.....</del>		<del>200,000</del>
27	<del>For payment of Pennsylvania's</del>		
28	<del>share of the expenses of the</del>		
29	<del>River Master for the Delaware</del>		
30	<del>River.</del>		

1	<del>State appropriation.....</del>	<del>76,000</del>
2	<del>For support of the Susquehanna</del>	
3	<del>River Basin Commission.</del>	
4	<del>State appropriation.....</del>	<del>573,000</del>
5	<del>For support of the Interstate</del>	
6	<del>Commission on the Potomac River</del>	
7	<del>Basin.</del>	
8	<del>State appropriation.....</del>	<del>46,000</del>
9	<del>For conduct of the Delaware</del>	
10	<del>River Basin Commission.</del>	
11	<del>State appropriation.....</del>	<del>934,000</del>
12	<del>For support of the Ohio River</del>	
13	<del>Valley Water Sanitation</del>	
14	<del>Commission.</del>	
15	<del>State appropriation.....</del>	<del>136,000</del>
16	<del>For support of the Chesapeake</del>	
17	<del>Bay Commission.</del>	
18	<del>State appropriation.....</del>	<del>227,000</del>
19	<del>For transfer to the</del>	
20	<del>Conservation District Fund.</del>	
21	<del>State appropriation.....</del>	<del>2,506,000</del>
22	<del>For payment of Pennsylvania's</del>	
23	<del>share of the costs of the</del>	
24	<del>Interstate Mining Commission.</del>	
25	<del>State appropriation.....</del>	<del>30,000</del>
26	<del>Section 215. Department of General Services.</del>	
27	<del>The following amounts are</del>	
28	<del>appropriated to the Department of</del>	
29	<del>General Services:</del>	<del>Federal State</del>
30	<del>For general government</del>	

~~1 operations of the Department of~~  
~~2 General Services.~~  
~~3 State appropriation.....~~ 59,178,000  
~~4 For administration and~~  
~~5 operation of the Capitol Police.~~  
~~6 State appropriation.....~~ 11,484,000  
~~7 For rental and municipal~~  
~~8 charges.~~  
~~9 State appropriation.....~~ 22,969,000  
~~10 For utility costs, including~~  
~~11 implementation of third party~~  
~~12 shared savings programs.~~  
~~13 State appropriation.....~~ 21,141,000  
~~14 For excess insurance coverage.~~  
~~15 State appropriation.....~~ 1,211,000  
~~16 For fire protection services~~  
~~17 for the Capitol complex in~~  
~~18 Harrisburg.~~  
~~19 State appropriation.....~~ 496,000  
~~20 Section 216. Department of Health.~~  
~~21 The following amounts are~~  
~~22 appropriated to the Department of~~  
~~23 Health:~~

	Federal	State
<del>24 For general government</del>		
<del>25 operations of the Department of</del>		
<del>26 Health.</del>		
<del>27 State appropriation.....</del>		22,118,000
<del>28 The following Federal amounts</del>		
<del>29 are appropriated to supplement</del>		
<del>30 the sum appropriated for general</del>		

1 ~~government operations:~~

2     ~~(1) "WIC Administration and~~

3 ~~Operation."~~

4             ~~Federal appropriation.....~~             18,565,000

5     ~~(2) "Health Assessment."~~

6             ~~Federal appropriation.....~~             535,000

7     ~~(3) "PHHSBG Administration~~

8 ~~and Operation."~~

9             ~~Federal appropriation.....~~             2,211,000

10    ~~(4) (Reserved).~~

11    ~~(5) "MCHSBG Administration~~

12 ~~and Operation."~~

13             ~~Federal appropriation.....~~             16,173,000

14    ~~(6) "Adult Blood Lead~~

15 ~~Epidemiology."~~

16             ~~Federal appropriation.....~~             108,000

17    ~~(7) "EMS for Children."~~

18             ~~Federal appropriation.....~~             155,000

19    ~~(8) "TB Administration and~~

20 ~~Operation."~~

21             ~~Federal appropriation.....~~             1,232,000

22    ~~(9) (Reserved).~~

23    ~~(10) "Lead Administration~~

24 ~~and Operation."~~

25             ~~Federal appropriation.....~~             1,120,000

26    ~~(11) "AIDS Health Education~~

27 ~~Administration and Operation."~~

28             ~~Federal appropriation.....~~             6,453,000

29    ~~(12) "Primary Care~~

30 ~~Cooperative Agreements."~~

1	<del>Federal appropriation.....</del>	<del>313,000</del>
2	<del>(13) "HIV/AIDS Surveillance."</del>	
3	<del>Federal appropriation.....</del>	<del>1,610,000</del>
4	<del>(14) "HIV Care Administration</del>	
5	<del>and Operation."</del>	
6	<del>Federal appropriation.....</del>	<del>6,331,000</del>
7	<del>(15) (Reserved).</del>	
8	<del>(16) (Reserved).</del>	
9	<del>(17) (Reserved).</del>	
10	<del>(18) "Cancer Prevention and</del>	
11	<del>Control."</del>	
12	<del>Federal appropriation.....</del>	<del>8,154,000</del>
13	<del>(19) "Environmental Public</del>	
14	<del>Health Tracking."</del>	
15	<del>Federal appropriation.....</del>	<del>1,100,000</del>
16	<del>(20) "Health Equity."</del>	
17	<del>Federal appropriation.....</del>	<del>225,000</del>
18	<del>(21) (Reserved).</del>	
19	<del>(22) (Reserved).</del>	
20	<del>(23) "Strengthening Public</del>	
21	<del>Health Infrastructure."</del>	
22	<del>Federal appropriation.....</del>	<del>863,000</del>
23	<del>(24) "Special Preparedness</del>	
24	<del>Initiatives."</del>	
25	<del>Federal appropriation.....</del>	<del>500,000</del>
26	<del>(25) "State Innovation</del>	
27	<del>Models."</del>	
28	<del>Federal appropriation.....</del>	<del>50,000,000</del>
29	<del>For diabetes programs.</del>	
30	<del>State appropriation.....</del>	<del>100,000</del>

~~1 For quality assurance.~~  
~~2 State appropriation..... 18,878,000~~  
~~3 The following Federal amounts~~  
~~4 are appropriated to supplement~~  
~~5 the sum appropriated for quality~~  
~~6 assurance:~~  
~~7 (1) "Medicare Health~~  
~~8 Service Agency Certification."~~  
~~9 Federal appropriation..... 11,364,000~~  
~~10 (2) "Medicaid Certification."~~  
~~11 Federal appropriation..... 7,800,000~~  
~~12 For chronic care management.~~  
~~13 State appropriation..... 970,000~~  
~~14 For vital statistics.~~  
~~15 State appropriation..... 5,965,000~~  
~~16 The following Federal amounts~~  
~~17 are appropriated to supplement~~  
~~18 the sum appropriated for vital~~  
~~19 statistics:~~  
~~20 (1) "Cooperative Health~~  
~~21 Statistics."~~  
~~22 Federal appropriation..... 1,540,000~~  
~~23 (2) "Health Statistics."~~  
~~24 Federal appropriation..... 80,000~~  
~~25 (3) "Behavioral Risk Factor~~  
~~26 Surveillance System."~~  
~~27 Federal appropriation..... 712,000~~  
~~28 For the State Laboratory.~~  
~~29 State appropriation..... 3,168,000~~  
~~30 The following Federal amounts~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for the~~  
3 ~~State Laboratory:~~

4 ~~(1) "Clinical Laboratory~~  
5 ~~Improvement."~~

6 ~~Federal appropriation.....~~ ~~678,000~~

7 ~~(2) "Epidemiology and~~  
8 ~~Laboratory Surveillance and~~  
9 ~~Response."~~

10 ~~Federal appropriation.....~~ ~~3,433,000~~

11 ~~(3) "Food Emergency~~  
12 ~~Response."~~

13 ~~Federal appropriation.....~~ ~~290,000~~

14 ~~For the State health care~~  
15 ~~centers.~~

16 ~~State appropriation.....~~ ~~20,500,000~~

17 ~~The following Federal amounts~~  
18 ~~are appropriated to supplement~~  
19 ~~the sum appropriated for the~~  
20 ~~State health care centers:~~

21 ~~(1) "Disease Control~~  
22 ~~Immunization Program."~~

23 ~~Federal appropriation.....~~ ~~11,571,000~~

24 ~~(2) (Reserved).~~

25 ~~(3) "PHHSBG Block Program~~  
26 ~~Services."~~

27 ~~Federal appropriation.....~~ ~~3,020,000~~

28 ~~(4) "Preventive Health~~  
29 ~~Special Projects."~~

30 ~~Federal appropriation.....~~ ~~1,954,000~~

1       ~~(5) "Collaborative Chronic~~  
2       ~~Disease Programs."~~

3               ~~Federal appropriation.....~~               ~~6,744,000~~

4       ~~(6) "Sexual Violence~~  
5       ~~Prevention and Education."~~

6               ~~Federal appropriation.....~~               ~~1,592,000~~

7       ~~For sexually transmitted~~  
8       ~~disease screening and treatment.~~

9               ~~State appropriation.....~~                               ~~1,729,000~~

10       ~~The following Federal amounts~~  
11       ~~are appropriated to supplement~~  
12       ~~the sum appropriated for sexually~~  
13       ~~transmitted disease screening and~~  
14       ~~treatment:~~

15       ~~(1) "Survey and Follow up~~  
16       ~~Sexually Transmitted Diseases."~~

17               ~~Federal appropriation.....~~               ~~2,741,000~~

18       ~~For the primary health care~~  
19       ~~practitioner program.~~

20               ~~State appropriation.....~~                               ~~3,671,000~~

21       ~~The following Federal amounts~~  
22       ~~are appropriated to supplement~~  
23       ~~the sum appropriated for the~~  
24       ~~primary health care practitioner~~  
25       ~~program:~~

26       ~~(1) "Loan Repayment Program."~~

27               ~~Federal appropriation.....~~               ~~312,000~~

28       ~~(2) "ARRA Health~~  
29       ~~Professions Workforce~~  
30       ~~Development."~~

1	<del>Federal appropriation.....</del>	<del>150,000</del>
2	<del>For community based health</del>	
3	<del>care subsidy.</del>	
4	<del>State appropriation.....</del>	<del>4,000,000</del>
5	<del>For screening of newborns.</del>	
6	<del>State appropriation.....</del>	<del>4,110,000</del>
7	<del>For cancer screening services.</del>	
8	<del>State appropriation.....</del>	<del>2,563,000</del>
9	<del>For AIDS programs.</del>	
10	<del>State appropriation.....</del>	<del>7,169,000</del>

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for AIDS~~  
14 ~~programs:~~

15	<del>(1) "AIDS Health Education."</del>	
16	<del>Federal appropriation.....</del>	<del>3,056,000</del>
17	<del>(2) "HIV Care."</del>	
18	<del>Federal appropriation.....</del>	<del>11,477,000</del>
19	<del>(3) "Housing Opportunities</del>	
20	<del>for People with AIDS."</del>	
21	<del>Federal appropriation.....</del>	<del>2,538,000</del>
22	<del>For special pharmaceutical</del>	
23	<del>services for AIDS related</del>	
24	<del>services.</del>	
25	<del>State appropriation.....</del>	<del>10,267,000</del>

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for special~~  
29 ~~pharmaceutical services for AIDS~~  
30 ~~related services:~~

1       ~~(1) "AIDS Ryan White."~~  
2           ~~Federal appropriation.....~~           ~~34,534,000~~  
3       ~~For regional cancer~~  
4       ~~institutes.~~  
5           ~~State appropriation.....~~                       ~~600,000~~  
6       ~~For reimbursement to school~~  
7       ~~districts on account of health~~  
8       ~~services.~~  
9           ~~State appropriation.....~~                       ~~36,620,000~~  
10       ~~For maintenance of local~~  
11       ~~health departments.~~  
12           ~~State appropriation.....~~                       ~~25,421,000~~  
13       ~~For local health departments~~  
14       ~~for environmental health~~  
15       ~~services.~~  
16           ~~State appropriation.....~~                       ~~6,989,000~~  
17       ~~For maternal and child health~~  
18       ~~services.~~  
19           ~~State appropriation.....~~                       ~~766,000~~  
20       ~~The following Federal amounts~~  
21       ~~are appropriated to supplement~~  
22       ~~the sum appropriated for maternal~~  
23       ~~and child health:~~  
24       ~~(1) "MCH Lead Poisoning~~  
25       ~~Prevention and Abatement."~~  
26           ~~Federal appropriation.....~~                       ~~2,050,000~~  
27       ~~(2) (Reserved).~~  
28       ~~(3) "MCHSBG Program~~  
29       ~~Services."~~  
30           ~~Federal appropriation.....~~                       ~~17,030,000~~

1       ~~(4) "Special Supplemental~~  
2 ~~Food Service Program for Women,~~  
3 ~~Infants and Children (WIC)." In~~  
4 ~~addition to the specific amounts~~  
5 ~~appropriated herein, all other~~  
6 ~~moneys received from the Federal~~  
7 ~~Government for the Special~~  
8 ~~Supplemental Food Service Program~~  
9 ~~for Women, Infants and Children~~  
10 ~~are hereby appropriated to the~~  
11 ~~program.~~

12           ~~Federal appropriation.....~~           276,112,000

13       ~~(5) "Abstinence Education."~~

14           ~~Federal appropriation.....~~           2,628,000

15       ~~(6) "Traumatic Brain Injury."~~

16           ~~Federal appropriation.....~~           327,000

17       ~~(7) (Reserved).~~

18       ~~(8) (Reserved).~~

19       ~~(9) "Family Health Special~~  
20 ~~Projects."~~

21           ~~Federal appropriation.....~~           1,429,000

22       ~~(10) "Screening Newborns."~~

23           ~~Federal appropriation.....~~           881,000

24       ~~(11) (Reserved).~~

25       ~~(12) "Newborn Hearing~~  
26 ~~Screening and Intervention."~~

27           ~~Federal appropriation.....~~           330,000

28       ~~(13) "Teenage Pregnancy~~  
29 ~~Prevention."~~

30           ~~Federal appropriation.....~~           4,159,000

1       ~~For tuberculosis screening and~~  
2 ~~treatment.~~  
3           ~~State appropriation.....~~                               874,000  
4       ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for~~  
7 ~~tuberculosis screening and~~  
8 ~~treatment:~~  
9       ~~(1) "Tuberculosis Control~~  
10 ~~Program."~~  
11           ~~Federal appropriation.....~~                               318,000  
12       ~~For renal dialysis services.~~  
13           ~~State appropriation.....~~                               6,779,000  
14       ~~For services to children with~~  
15 ~~special needs.~~  
16           ~~State appropriation.....~~                               1,551,000  
17       ~~For adult cystic fibrosis and~~  
18 ~~other chronic respiratory~~  
19 ~~illnesses.~~  
20           ~~State appropriation.....~~                               750,000  
21       ~~For diagnosis and treatment~~  
22 ~~for Cooley's anemia.~~  
23           ~~State appropriation.....~~                               100,000  
24       ~~For hemophilia services.~~  
25           ~~State appropriation.....~~                               959,000  
26       ~~For lupus programs.~~  
27           ~~State appropriation.....~~                               100,000  
28       ~~For sickle cell anemia~~  
29 ~~services, including camps for~~  
30 ~~children with sickle cell anemia.~~



1 ~~For Children's Health~~  
2 ~~Insurance Administration.~~  
3 ~~State appropriation.....~~ 7,400,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for~~  
7 ~~children's health insurance~~  
8 ~~administration:~~

9 ~~(1) "Children's Health~~  
10 ~~Insurance Administration."~~

11 ~~Federal appropriation.....~~ 15,707,000

12 ~~For children's health~~  
13 ~~insurance.~~

14 ~~State appropriation.....~~ 111,094,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for~~  
18 ~~children's health insurance:~~

19 ~~(1) "Children's Health~~  
20 ~~Insurance Program."~~

21 ~~Federal appropriation.....~~ 309,764,000

22 ~~(2) "CHIP Outreach and~~  
23 ~~Enrollment Grant."~~

24 ~~Federal appropriation.....~~ 590,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for the~~  
28 ~~Insurance Department:~~

29 ~~(1) "High Risk Pool."~~

30 ~~Federal appropriation.....~~ 41,130,000

1       ~~(2) "Health Insurance Premium~~  
2 ~~Review."~~

3               ~~Federal appropriation.....~~               ~~1,437,000~~

4 ~~Section 218. Department of Labor and Industry.~~

5       ~~The following amounts are~~  
6 ~~appropriated to the Department of~~

7 ~~Labor and Industry:~~                               ~~Federal~~                               ~~State~~

8       ~~For general government~~  
9 ~~operations of the Department of~~  
10 ~~Labor and Industry.~~

11               ~~State appropriation.....~~                               ~~12,760,000~~

12       ~~The following Federal amounts~~  
13 ~~are appropriated to supplement~~  
14 ~~the sum appropriated for general~~  
15 ~~government operations:~~

16       ~~(1) "Workforce Investment Act~~  
17 ~~Administration."~~

18               ~~Federal appropriation.....~~               ~~11,000,000~~

19       ~~(2) (Reserved).~~

20       ~~(3) "Community Service and~~  
21 ~~Corps."~~

22               ~~Federal appropriation.....~~               ~~11,608,000~~

23       ~~(4) (Reserved).~~

24       ~~(5) "Disability~~  
25 ~~Determination."~~

26               ~~Federal appropriation.....~~               ~~134,474,000~~

27       ~~(6) "New Hires."~~

28               ~~Federal appropriation.....~~               ~~1,581,000~~

29       ~~For occupational and~~  
30 ~~industrial safety.~~

1	<del>State appropriation.....</del>	<del>11,187,000</del>
2	<del>For occupational disease</del>	
3	<del>payments.</del>	
4	<del>State appropriation.....</del>	<del>805,000</del>
5	<del>For transfer to the Vocational</del>	
6	<del>Rehabilitation Fund for work of</del>	
7	<del>the State Board of Vocational</del>	
8	<del>Rehabilitation.</del>	
9	<del>State appropriation.....</del>	<del>40,473,000</del>
10	<del>For supported employment.</del>	
11	<del>State appropriation.....</del>	<del>397,000</del>
12	<del>For centers for independent</del>	
13	<del>living, including independent</del>	
14	<del>living services purchased by</del>	
15	<del>Office of Vocational</del>	
16	<del>Rehabilitation District Offices.</del>	
17	<del>State appropriation.....</del>	<del>1,912,000</del>
18	<del>To carry out the provisions of</del>	
19	<del>section 306(h) of the act of June</del>	
20	<del>2, 1915 (P.L.736, No.338), known</del>	
21	<del>as the Workers' Compensation Act.</del>	
22	<del>State appropriation.....</del>	<del>960,000</del>
23	<del>For Keystone Works.</del>	
24	<del>State appropriation.....</del>	<del>1,000,000</del>
25	<del>For Assistive Technology</del>	
26	<del>Devices.</del>	
27	<del>State appropriation.....</del>	<del>400,000</del>
28	<del>For Assistive Technology</del>	
29	<del>Demonstration and Training.</del>	
30	<del>State appropriation.....</del>	<del>399,000</del>

1       ~~The following Federal amounts~~  
2 ~~are appropriated for employment~~  
3 ~~services:~~

4       ~~(1) "Reed Act Unemployment~~  
5 ~~Insurance." For administrative~~  
6 ~~expenses of the unemployment~~  
7 ~~insurance program.~~

8               ~~Federal appropriation.....~~               6,000,000

9       ~~(2) "Reed Act Employment~~  
10 ~~Services and Unemployment~~  
11 ~~Insurance."~~

12       ~~(a) For administrative~~  
13 ~~expenses of the public employment~~  
14 ~~offices and unemployment~~  
15 ~~insurance program, including~~  
16 ~~staff and related costs to~~  
17 ~~provide reemployment services to~~  
18 ~~unemployment claimants to enhance~~  
19 ~~the public employment service and~~  
20 ~~PA CareerLink service delivery~~  
21 ~~systems and to train and give~~  
22 ~~technical assistance and~~  
23 ~~professional development to staff~~  
24 ~~who deliver employment and~~  
25 ~~workforce services.~~

26       ~~(b) For administrative~~  
27 ~~expenses of unemployment~~  
28 ~~insurance program, including~~  
29 ~~improvements to the unemployment~~  
30 ~~insurance program's information~~

~~1 processing and telecommunications~~  
~~2 systems and applications;~~  
~~3 staffing; service contracts and~~  
~~4 technology to address the~~  
~~5 unemployment compensation program~~  
~~6 appeals workload; and interest~~  
~~7 payments on loans.~~

8	<del>Federal appropriation.....</del>	22,000,000
9	<del>(3) (Reserved).</del>	
10	<del>(4) "WIA Adult Employment</del>	
11	<del>and Training."</del>	
12	<del>Federal appropriation.....</del>	50,000,000
13	<del>(5) (Reserved).</del>	
14	<del>(6) "WIA Youth Employment</del>	
15	<del>and Training."</del>	
16	<del>Federal appropriation.....</del>	52,000,000
17	<del>(7) (Reserved).</del>	
18	<del>(8) "WIA Statewide</del>	
19	<del>Activities."</del>	
20	<del>Federal appropriation.....</del>	18,000,000
21	<del>(9) (Reserved).</del>	
22	<del>(10) "WIA Dislocated</del>	
23	<del>Workers."</del>	
24	<del>Federal appropriation.....</del>	109,000,000
25	<del>(11) (Reserved).</del>	
26	<del>(12) "WIA Veterans</del>	
27	<del>Employment and Training."</del>	
28	<del>Federal appropriation.....</del>	900,000
29	<del>(13) "TANFBC Youth</del>	
30	<del>Employment and Training."</del>	

1           ~~Federal appropriation.....~~           ~~15,000,000~~  
2           ~~For New Choices/New Options.~~  
3           ~~State appropriation.....~~                       ~~500,000~~  
4           ~~For industry partnerships.~~  
5           ~~State appropriation.....~~                       ~~1,813,000~~  
6   ~~Section 219. Department of Military and Veterans Affairs.~~  
7           ~~The following sums are~~  
8   ~~appropriated to the Department of~~  
9   ~~Military and Veterans Affairs:~~                       ~~Federal~~                       ~~State~~  
10          ~~For general government~~  
11   ~~operations of the Department of~~  
12   ~~Military and Veterans Affairs.~~  
13          ~~State appropriation.....~~                       ~~20,694,000~~  
14          ~~The following Federal amounts~~  
15   ~~are appropriated to supplement~~  
16   ~~the sum appropriated for general~~  
17   ~~government operations:~~  
18          ~~(1) "Facilities Maintenance."~~  
19               ~~Federal appropriation.....~~                       ~~77,685,000~~  
20          ~~(2) "Federal Construction~~  
21   ~~Grants."~~  
22               ~~Federal appropriation.....~~                       ~~30,000,000~~  
23          ~~For armory maintenance and~~  
24   ~~repair.~~  
25               ~~State appropriation.....~~                       ~~446,000~~  
26          ~~For supplemental life~~  
27   ~~insurance premiums.~~  
28               ~~State appropriation.....~~                       ~~364,000~~  
29          ~~For honor guards for burials~~  
30   ~~of veterans.~~

1	<del>State appropriation.....</del>		<del>99,000</del>
2	<del>For American battle monuments.</del>		
3	<del>State appropriation.....</del>		<del>50,000</del>
4	<del>For special State duty.</del>		
5	<del>State appropriation.....</del>		<del>35,000</del>
6	<del>For the operation and</del>		
7	<del>maintenance of the veterans</del>		
8	<del>homes.</del>		
9	<del>State appropriation.....</del>		<del>82,385,000</del>
10	<del>The following Federal amounts</del>		
11	<del>are appropriated to supplement</del>		
12	<del>the sum appropriated for the</del>		
13	<del>veterans homes:</del>		
14	<del>(1) "Operations and</del>		
15	<del>Maintenance."</del>		
16	<del>Federal appropriation.....</del>	<del>44,587,000</del>	
17	<del>(2) "Medical Reimbursements."</del>		
18	<del>Federal appropriation.....</del>	<del>350,000</del>	
19	<del>(3) "Enhanced Veterans</del>		
20	<del>Reimbursement."</del>		
21	<del>Federal appropriation.....</del>	<del>22,728,000</del>	
22	<del>For payment of gratuities for</del>		
23	<del>the education of children of</del>		
24	<del>certain veterans.</del>		
25	<del>State appropriation.....</del>		<del>101,000</del>
26	<del>For transfer to the</del>		
27	<del>Educational Assistance Program</del>		
28	<del>Fund.</del>		
29	<del>State appropriation.....</del>		<del>12,870,000</del>
30	<del>For assistance to veterans who</del>		

1 ~~are ill or disabled and without~~  
2 ~~means of support.~~

3 ~~State appropriation.....~~ 200,000

4 ~~For pensions for veterans~~  
5 ~~blinded through service connected~~  
6 ~~injuries or disease.~~

7 ~~State appropriation.....~~ 222,000

8 ~~To provide for pensions for~~  
9 ~~paralyzed veterans as required by~~  
10 ~~51 Pa.C.S. § 7702 (relating to~~  
11 ~~paralyzed veteran's pension).~~

12 ~~State appropriation.....~~ 1,288,000

13 ~~For payment of pensions to~~  
14 ~~dependents of soldiers of the~~  
15 ~~Pennsylvania National Guard~~  
16 ~~killed in the line of duty.~~

17 ~~State appropriation.....~~ 5,000

18 ~~For disabled American~~  
19 ~~veterans' transportation.~~

20 ~~State appropriation.....~~ 336,000

21 ~~For veterans outreach~~  
22 ~~services.~~

23 ~~State appropriation.....~~ 2,682,000

24 ~~For the Civil Air Patrol.~~

25 ~~State appropriation.....~~ 100,000

26 ~~Section 220. Department of Public Welfare.~~

27 ~~The following sums are~~  
28 ~~appropriated to the Department of~~

29 ~~Public Welfare:~~ Federal State

30 ~~For general government~~

1 ~~operations of the Department of~~  
2 ~~Public Welfare.~~

3 ~~State appropriation.....~~ 67,358,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for general~~  
7 ~~government operations:~~

8 ~~(1) "Child Welfare Services~~  
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 1,039,000

11 ~~(2) "Child Welfare Title~~  
12 ~~IV-E Administration."~~

13 ~~Federal appropriation.....~~ 5,390,000

14 ~~(3) "CCDFBG~~  
15 ~~Administration."~~

16 ~~Federal appropriation.....~~ 14,189,000

17 ~~(4) "Medical Assistance~~  
18 ~~Administration."~~

19 ~~Federal appropriation.....~~ 27,580,000

20 ~~(5) "TANFBG~~  
21 ~~Administration."~~

22 ~~Federal appropriation.....~~ 7,836,000

23 ~~(6) "Food Stamps~~  
24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 8,520,000

26 ~~(7) "Developmental~~  
27 ~~Disabilities Basic Support."~~

28 ~~Federal appropriation.....~~ 4,056,000

29 ~~(8) "Refugees and Persons~~  
30 ~~Seeking Asylum Administration."~~

1	<del>Federal appropriation.....</del>	<del>1,796,000</del>
2	<del>(9) "MHSBG Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>276,000</del>
4	<del>(10) "SSBG Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>3,641,000</del>
6	<del>(11) "Community Based Family</del>	
7	<del>Resource and Support</del>	
8	<del>Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>689,000</del>
10	<del>(12) (Reserved).</del>	
11	<del>(13) "Early Head Start</del>	
12	<del>Expansion Program."</del>	
13	<del>Federal appropriation.....</del>	<del>1,400,000</del>
14	<del>(14) (Reserved).</del>	
15	<del>(15) "Disabled Education</del>	
16	<del>Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>700,000</del>
18	<del>(16) "MCH Administration."</del>	
19	<del>Federal appropriation.....</del>	<del>80,000</del>
20	<del>For information systems.</del>	
21	<del>State appropriation.....</del>	<del>57,161,000</del>
22	<del>The following Federal amounts</del>	
23	<del>are appropriated to supplement</del>	
24	<del>the sum appropriated for</del>	
25	<del>information systems:</del>	
26	<del>(1) "Medical Assistance</del>	
27	<del>Information Systems."</del>	
28	<del>Federal appropriation.....</del>	<del>206,445,000</del>
29	<del>(2) "Child Welfare Title</del>	
30	<del>IV E Information Systems."</del>	

1	<del>Federal appropriation.....</del>	<del>8,658,000</del>	
2	<del>(3) "TANFBG Information</del>		
3	<del>Systems."</del>		
4	<del>Federal appropriation.....</del>	<del>9,327,000</del>	
5	<del>(4) "Food Stamps</del>		
6	<del>Information Systems."</del>		
7	<del>Federal appropriation.....</del>	<del>17,804,000</del>	
8	<del>(5) "Child Support</del>		
9	<del>Enforcement Information</del>		
10	<del>Systems."</del>		
11	<del>Federal appropriation.....</del>	<del>12,119,000</del>	
12	<del>For Statewide operations</del>		
13	<del>related to county administration</del>		
14	<del>of the public assistance and</del>		
15	<del>medical assistance programs.</del>		
16	<del>State appropriation.....</del>		<del>30,223,000</del>
17	<del>The following Federal amounts</del>		
18	<del>are appropriated to supplement</del>		
19	<del>the sum appropriated for</del>		
20	<del>Statewide operations relating to</del>		
21	<del>county administration:</del>		
22	<del>(1) "TANFBG Statewide."</del>		
23	<del>Federal appropriation.....</del>	<del>1,072,000</del>	
24	<del>(2) "Medical Assistance</del>		
25	<del>Statewide."</del>		
26	<del>Federal appropriation.....</del>	<del>44,054,000</del>	
27	<del>(3) "Food Stamps</del>		
28	<del>Statewide."</del>		
29	<del>Federal appropriation.....</del>	<del>48,975,000</del>	
30	<del>(4) (Reserved).</del>		



1 ~~herein, all other moneys received~~  
2 ~~from the Federal Government for~~  
3 ~~the administration of the LIHEAP~~  
4 ~~program, either through an~~  
5 ~~increase in the regular program~~  
6 ~~or pursuant to a Presidential~~  
7 ~~release of contingency funds, are~~  
8 ~~hereby appropriated to this~~  
9 ~~program.~~

10 ~~Federal appropriation.....~~ 24,000,000

11 ~~For child support enforcement.~~

12 ~~State appropriation.....~~ 13,796,000

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for child~~  
16 ~~support enforcement:~~

17 ~~(1) "Child Support~~  
18 ~~Enforcement Program Title IV~~  
19 ~~D."~~

20 ~~Federal appropriation.....~~ 153,678,000

21 ~~For New Directions.~~

22 ~~State appropriation.....~~ 17,330,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for New~~  
26 ~~Directions:~~

27 ~~(1) "TANFBG New~~  
28 ~~Directions."~~

29 ~~Federal appropriation.....~~ 124,554,000

30 ~~(2) "Medical Assistance New~~

1 ~~Directions."~~

2 ~~Federal appropriation.....~~ ~~4,786,000~~

3 ~~(3) "Food Stamps — New~~

4 ~~Directions."~~

5 ~~Federal appropriation.....~~ ~~11,692,000~~

6 ~~For youth development~~

7 ~~institutions and forestry camps.~~

8 ~~State appropriation.....~~ ~~63,776,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for youth~~

12 ~~development institutions:~~

13 ~~(1) "SSBG — Basic~~

14 ~~Institutional Programs."~~

15 ~~Federal appropriation.....~~ ~~10,000,000~~

16 ~~(2) "Food Nutrition~~

17 ~~Services."~~

18 ~~Federal appropriation.....~~ ~~800,000~~

19 ~~For mental health services,~~

20 ~~including grants to counties~~

21 ~~exclusive of capital~~

22 ~~improvements.~~

23 ~~State appropriation.....~~ ~~690,469,000~~

24 ~~The following Federal amounts~~

25 ~~are appropriated to supplement~~

26 ~~the sum appropriated for mental~~

27 ~~health services:~~

28 ~~(1) (Reserved).~~

29 ~~(2) "Medical Assistance~~

30 ~~Mental Health."~~

1	<del>Federal appropriation.....</del>	<del>198,714,000</del>
2	<del>(3) "Medicare Services"</del>	
3	<del>State Mental Hospitals."</del>	
4	<del>Federal appropriation.....</del>	<del>24,664,000</del>
5	<del>(4) "Homeless Mentally Ill."</del>	
6	<del>Federal appropriation.....</del>	<del>2,496,000</del>
7	<del>(5) "MHSBG Community Mental</del>	
8	<del>Health Services."</del>	
9	<del>Federal appropriation.....</del>	<del>17,958,000</del>
10	<del>(6) "SSBG Community Mental</del>	
11	<del>Health Services."</del>	
12	<del>Federal appropriation.....</del>	<del>10,366,000</del>
13	<del>(7) "Suicide Prevention."</del>	
14	<del>Federal appropriation.....</del>	<del>500,000</del>
15	<del>(8) "Mental Health Data</del>	
16	<del>Infrastructure."</del>	
17	<del>Federal appropriation.....</del>	<del>145,000</del>
18	<del>(9) "Jail Diversion and</del>	
19	<del>Trauma Recovery."</del>	
20	<del>Federal appropriation.....</del>	<del>400,000</del>
21	<del>(10) "Child Mental Health</del>	
22	<del>Initiative."</del>	
23	<del>Federal appropriation.....</del>	<del>5,000,000</del>
24	<del>(11) "Systems of Care</del>	
25	<del>Expansion Planning Grants."</del>	
26	<del>Federal appropriation.....</del>	<del>250,000</del>
27	<del>(12) "Systems of Care</del>	
28	<del>Expansion Implementation."</del>	
29	<del>Federal appropriation.....</del>	<del>1,000,000</del>
30	<del>For Intellectual Disabilities</del>	



1 ~~moneys received from the Federal~~  
2 ~~Government for the LIHEAP~~  
3 ~~program, either through an~~  
4 ~~increase in the regular program~~  
5 ~~or pursuant to a Presidential~~  
6 ~~release of contingency funds, are~~  
7 ~~hereby appropriated to this~~  
8 ~~program.~~

9 ~~Federal appropriation.....~~ 320,000,000

10 ~~(4) "Refugees and Persons~~  
11 ~~Seeking Asylum — Social~~  
12 ~~Services."~~

13 ~~Federal appropriation.....~~ 9,785,000

14 ~~For supplemental grants to the~~  
15 ~~aged, blind and disabled.~~

16 ~~State appropriation.....~~ 145,237,000

17 ~~For payment to the Federal~~  
18 ~~Government for the Medicare drug~~  
19 ~~program.~~

20 ~~State appropriation.....~~ 534,746,000

21 ~~For medical assistance~~  
22 ~~payments — outpatient services,~~  
23 ~~exclusive of outpatient services~~  
24 ~~provided through capitation~~  
25 ~~plans.~~

26 ~~State appropriation.....~~ 310,570,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for medical~~  
30 ~~assistance — outpatient:~~

1 ~~(1) "Medical Assistance~~

2 ~~Outpatient."~~

3 ~~Federal appropriation..... 928,750,000~~

4 ~~For medical assistance~~

5 ~~payments inpatient, exclusive~~

6 ~~of inpatient services provided~~

7 ~~through capitation plans.~~

8 ~~State appropriation..... 124,095,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for medical~~

12 ~~assistance inpatient services:~~

13 ~~(1) "Medical Assistance~~

14 ~~Inpatient."~~

15 ~~Federal appropriation..... 589,300,000~~

16 ~~(2) "ARRA Medical~~

17 ~~Assistance Health Information~~

18 ~~Technology."~~

19 ~~Federal appropriation..... 92,760,000~~

20 ~~For medical assistance~~

21 ~~payments capitation plans. For~~

22 ~~provision of outpatient services~~

23 ~~and inpatient hospital services~~

24 ~~to eligible persons enrolled in~~

25 ~~an approved capitation plan.~~

26 ~~State appropriation..... 3,935,020,000~~

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for medical~~

30 ~~assistance capitation plans:~~

1       ~~(1) "Medical Assistance~~

2       ~~Capitation."~~

3               ~~Federal appropriation.....~~       ~~6,305,806,000~~

4               ~~For medical assistance~~

5       ~~payments obstetrics and~~

6       ~~neonatal services~~

7               ~~State appropriation.....~~                       ~~6,681,000~~

8       ~~The following Federal amounts~~

9       ~~are appropriated to supplement~~

10       ~~the sum appropriated for medical~~

11       ~~assistance payments for~~

12       ~~obstetrics and neonatal services:~~

13       ~~(1) "Medical Assistance~~

14       ~~Obstetric and Neonatal Services."~~

15               ~~Federal appropriation.....~~               ~~7,752,000~~

16               ~~For long term care.~~

17               ~~State appropriation.....~~                       ~~838,528,000~~

18       ~~The following Federal amounts~~

19       ~~are appropriated to supplement~~

20       ~~the sum appropriated for long~~

21       ~~term care:~~

22       ~~(1) "Medical Assistance~~

23       ~~Long term Care."~~

24               ~~Federal appropriation.....~~               ~~2,103,743,000~~

25               ~~For home based and community~~

26       ~~based services.~~

27               ~~State appropriation.....~~                       ~~143,812,000~~

28       ~~The following Federal amounts~~

29       ~~are appropriated to supplement~~

30       ~~the sum appropriated for home and~~

1 ~~community based services:~~

2 ~~(1) "Medical Assistance"~~

3 ~~Home and Community based~~

4 ~~Services."~~

5 ~~Federal appropriation.....~~ 251,972,000

6 ~~For long term care managed~~

7 ~~care.~~

8 ~~State appropriation.....~~ 85,804,000

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for long~~

12 ~~term care managed care:~~

13 ~~(1) "Medical Assistance"~~

14 ~~Long term Care Managed Care."~~

15 ~~Federal appropriation.....~~ 99,751,000

16 ~~For medical assistance~~

17 ~~payments hospital based burn~~

18 ~~centers.~~

19 ~~State appropriation.....~~ 3,782,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for medical~~

23 ~~assistance payments burn~~

24 ~~centers:~~

25 ~~(1) "Medical Assistance"~~

26 ~~Hospital based Burn Centers."~~

27 ~~Federal appropriation.....~~ 4,355,000

28 ~~For medical assistance~~

29 ~~payments critical access~~

30 ~~hospitals.~~



1 ~~Federal appropriation.....~~ 17,788,000

2 ~~For medical assistance~~  
3 ~~payments to qualifying~~  
4 ~~university affiliated physician~~  
5 ~~practice plans.~~

6 ~~State appropriation.....~~ 9,071,000

7 ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for~~  
10 ~~university affiliated physician~~  
11 ~~practice plans:~~

12 ~~(1) "Medical Assistance~~  
13 ~~Physician Practice Plans."~~

14 ~~Federal appropriation.....~~ 10,300,000

15 ~~For medical assistance~~  
16 ~~transportation.~~

17 ~~State appropriation.....~~ 72,799,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for medical~~  
21 ~~assistance transportation:~~

22 ~~(1) "Medical Assistance~~  
23 ~~Transportation."~~

24 ~~Federal appropriation.....~~ 72,685,000

25 ~~For women's service programs.~~

26 ~~State appropriation.....~~ 5,544,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for women's~~  
30 ~~service programs:~~

1       ~~(1) "TANFDBG — Alternatives to~~  
2 ~~Abortion."~~  
3           ~~Federal appropriation.....~~           ~~1,000,000~~  
4       ~~For special pharmaceutical~~  
5 ~~services for atypical~~  
6 ~~antipsychotic drug therapy for~~  
7 ~~persons residing in the community~~  
8 ~~who suffer from schizophrenia.~~  
9           ~~State appropriation.....~~                           ~~1,868,000~~  
10       ~~For behavioral health~~  
11 ~~services.~~  
12           ~~State appropriation.....~~                           ~~43,117,000~~  
13       ~~For intellectual disabilities~~  
14 ~~—intermediate care facilities.~~  
15           ~~State appropriation.....~~                           ~~149,576,000~~  
16       ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for ID/ICF:~~  
19       ~~(1) "Medical Assistance —~~  
20 ~~ID/ICF."~~  
21           ~~Federal appropriation.....~~           ~~198,433,000~~  
22       ~~For Intellectual Disabilities~~  
23 ~~—Community Base Program,~~  
24 ~~exclusive of capital~~  
25 ~~improvements, which shall include~~  
26 ~~grants to counties for~~  
27 ~~noninstitutional programs.~~  
28           ~~State appropriation.....~~                           ~~150,918,000~~  
29       ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for~~  
~~2 Intellectual Disabilities~~  
~~3 Community Base Program:~~  
~~4 (1) "Medical Assistance~~  
~~5 Community ID Services."~~  
~~6 Federal appropriation..... 54,128,000~~  
~~7 (2) "SSBG Community ID~~  
~~8 Services."~~  
~~9 Federal appropriation..... 7,451,000~~  
~~10 For Intellectual Disabilities~~  
~~11 Community Waiver Program.~~  
~~12 State appropriation..... 1,026,790,000~~  
~~13 The following Federal amounts~~  
~~14 are appropriated to supplement~~  
~~15 the sum appropriated for~~  
~~16 Intellectual Disabilities~~  
~~17 Community Waiver Program.~~  
~~18 (1) "Medical Assistance~~  
~~19 Community ID Waiver Program."~~  
~~20 Federal appropriation..... 1,059,115,000~~  
~~21 For early intervention~~  
~~22 services.~~  
~~23 State appropriation..... 127,974,000~~  
~~24 The following Federal amounts~~  
~~25 are appropriated to supplement~~  
~~26 the sum appropriated for early~~  
~~27 intervention services:~~  
~~28 (1) "Medical Assistance~~  
~~29 Early Intervention."~~  
~~30 Federal appropriation..... 58,276,000~~

1       ~~(2) "Education for Children~~  
2 ~~with Disabilities—Early~~  
3 ~~Intervention."~~

4           ~~Federal appropriation.....~~           ~~18,184,000~~

5       ~~For services to persons with~~  
6 ~~autism spectrum disorders,~~  
7 ~~including oversight, supportive~~  
8 ~~services and provider training.~~

9           ~~State appropriation.....~~                           ~~15,591,000~~

10       ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for autism~~  
13 ~~intervention services:~~

14       ~~(1) "Medical Assistance~~  
15 ~~Autism Intervention Services."~~

16           ~~Federal appropriation.....~~           ~~14,432,000~~

17       ~~For residential services for~~  
18 ~~persons with intellectual~~  
19 ~~disabilities in the Lansdowne~~  
20 ~~area.~~

21           ~~State appropriation.....~~                           ~~340,000~~

22       ~~For payments and services to~~  
23 ~~counties for children and youth~~  
24 ~~programs and for the care of~~  
25 ~~delinquent and dependent~~  
26 ~~children. The department may use~~  
27 ~~up to \$34,243,000 of this~~  
28 ~~appropriation to fund contracts~~  
29 ~~for adoption services. The~~  
30 ~~department may also use funds~~

1 ~~from this appropriation for~~  
2 ~~assistance to counties in meeting~~  
3 ~~Federal reimbursement~~  
4 ~~documentation requirements.~~

5 ~~State appropriation.....~~ 1,055,029,000

6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for payments~~  
9 ~~and services to counties for~~  
10 ~~children and youth programs and~~  
11 ~~child abuse and neglect~~  
12 ~~prevention:~~

13 ~~(1) "Child Welfare Services."~~

14 ~~Federal appropriation.....~~ 14,372,000

15 ~~(2) "Child Welfare Title~~  
16 ~~IV-E."~~

17 ~~Federal appropriation.....~~ 313,465,000

18 ~~(3) "Medical Assistance~~  
19 ~~Child Welfare."~~

20 ~~Federal appropriation.....~~ 1,411,000

21 ~~(4) "TANFBG Child Welfare."~~

22 ~~Federal appropriation.....~~ 58,508,000

23 ~~(5) "SSBG Child Welfare."~~

24 ~~Federal appropriation.....~~ 12,021,000

25 ~~(6) "Child Welfare Training~~  
26 ~~and Certification."~~

27 ~~Federal appropriation.....~~ 14,150,000

28 ~~(7) "Community based Family~~  
29 ~~Resource and Support."~~

30 ~~Federal appropriation.....~~ 134,000

1       ~~(8) "Child Abuse Prevention~~  
2 ~~and Treatment."~~  
3           ~~Federal appropriation.....~~           ~~2,100,000~~  
4       ~~(9) "Title IV B Caseworker~~  
5 ~~Visits."~~  
6           ~~Federal appropriation.....~~           ~~1,400,000~~  
7       ~~(10) "Children's Justice~~  
8 ~~Act."~~  
9           ~~Federal appropriation.....~~           ~~1,150,000~~  
10       ~~For community based family~~  
11 ~~centers.~~  
12           ~~State appropriation.....~~                           ~~3,258,000~~  
13       ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for~~  
16 ~~community based family centers:~~  
17       ~~(1) "Family Preservation~~  
18 ~~Family Centers."~~  
19           ~~Federal appropriation.....~~           ~~7,009,000~~  
20       ~~(2) "Family Resource and~~  
21 ~~Support Family Centers."~~  
22           ~~Federal appropriation.....~~           ~~480,000~~  
23       ~~(3) "Title IV B Family~~  
24 ~~Centers."~~  
25           ~~Federal appropriation.....~~           ~~1,253,000~~  
26       ~~For child care services.~~  
27           ~~State appropriation.....~~                           ~~155,673,000~~  
28       ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for child~~

~~1 care services:~~  
~~2 (1) "CCDFBG Child Care~~  
~~3 Services."~~  
~~4 Federal appropriation..... 190,067,000~~  
~~5 (2) (Reserved).~~  
~~6 (3) "CCDFBG School Age."~~  
~~7 Federal appropriation..... 1,260,000~~  
~~8 (4) "SSBG Child Care~~  
~~9 Services."~~  
~~10 Federal appropriation..... 30,977,000~~  
~~11 (5) "Head Start Collaboration~~  
~~12 Project."~~  
~~13 Federal appropriation..... 225,000~~  
~~14 For Child Care Assistance.~~  
~~15 State appropriation..... 152,609,000~~  
~~16 The following Federal amounts~~  
~~17 are appropriated to supplement~~  
~~18 the sum appropriated for the~~  
~~19 Child Care Assistance Program:~~  
~~20 (1) "TANF Child Care~~  
~~21 Assistance."~~  
~~22 Federal appropriation..... 31,686,000~~  
~~23 (2) "CCDFBG Child Care~~  
~~24 Assistance."~~  
~~25 Federal appropriation..... 145,996,000~~  
~~26 (3) "Food Stamps Child Care~~  
~~27 Assistance."~~  
~~28 Federal appropriation..... 13,508,000~~  
~~29 For the Nurse Family~~  
~~30 Partnership Program.~~



1       ~~(1) "SSBG Rape Crisis."~~  
2           ~~Federal appropriation.....~~                   ~~1,721,000~~  
3       ~~For breast cancer screening.~~  
4           ~~State appropriation.....~~                               ~~1,623,000~~  
5       ~~The following Federal amounts~~  
6       ~~are appropriated to supplement~~  
7       ~~the sum appropriated for breast~~  
8       ~~cancer screening:~~  
9       ~~(1) "SSBG Family Planning."~~  
10           ~~Federal appropriation.....~~                   ~~2,000,000~~  
11       ~~For the Human Services~~  
12       ~~Development Fund.~~  
13           ~~State appropriation.....~~                               ~~13,460,000~~  
14       ~~For legal services.~~  
15           ~~State appropriation.....~~                               ~~2,461,000~~  
16       ~~The following Federal amounts~~  
17       ~~are appropriated to supplement~~  
18       ~~the sum appropriated for legal~~  
19       ~~services:~~  
20       ~~(1) "SSBG Legal Services."~~  
21           ~~Federal appropriation.....~~                   ~~5,049,000~~  
22       ~~For provision of services to~~  
23       ~~the homeless.~~  
24           ~~State appropriation.....~~                               ~~18,496,000~~  
25       ~~The following Federal amounts~~  
26       ~~are appropriated to supplement~~  
27       ~~the sum appropriated for services~~  
28       ~~to the homeless:~~  
29       ~~(1) "SSBG Homeless~~  
30       ~~Services."~~

1           ~~Federal appropriation.....~~           ~~4,183,000~~  
2       ~~(2) "SABG Homeless~~  
3 ~~Services."~~  
4           ~~Federal appropriation.....~~           ~~1,983,000~~  
5       ~~For services to persons with~~  
6 ~~disabilities.~~  
7           ~~State appropriation.....~~                               ~~221,147,000~~  
8       ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for services~~  
11 ~~to persons with disabilities:~~  
12       ~~(1) "Medical Assistance~~  
13 ~~Services to Persons with~~  
14 ~~Disabilities."~~  
15           ~~Federal appropriation.....~~           ~~263,152,000~~  
16       ~~For attendant care.~~  
17           ~~State appropriation.....~~                               ~~113,040,000~~  
18       ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for~~  
21 ~~attendant care:~~  
22       ~~(1) "Medical Assistance~~  
23 ~~Attendant Care."~~  
24           ~~Federal appropriation.....~~           ~~103,534,000~~  
25       ~~For medical assistance~~  
26 ~~workers with disabilities.~~  
27           ~~State appropriation.....~~                               ~~29,410,000~~  
28       ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for medical~~

1 ~~assistance—workers with—~~  
2 ~~disabilities.~~

3 ~~(1) "Medical Assistance—~~  
4 ~~Workers with Disabilities."~~

5 ~~Federal appropriation.....~~ 34,080,000

6 ~~Section 221. Department of Revenue.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Revenue:~~

~~Federal~~                      ~~State~~

10 ~~For general government~~  
11 ~~operations of the Department of~~  
12 ~~Revenue.~~

13 ~~State appropriation.....~~ 124,989,000

14 ~~For technology and process~~  
15 ~~modernization.~~

16 ~~State appropriation.....~~ 11,000,000

17 ~~For the distribution of Public~~  
18 ~~Utility Realty Tax.~~

19 ~~State appropriation.....~~ 32,521,000

20 ~~Section 222. Department of State.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~  
23 ~~State:~~

~~Federal~~                      ~~State~~

24 ~~For general government~~  
25 ~~operations of the Department of~~  
26 ~~State.~~

27 ~~State appropriation.....~~ 3,502,000

28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for general~~

1 ~~government operations:~~  
2 ~~(1) "Federal Election~~  
3 ~~Reform."~~  
4 ~~Federal appropriation..... 29,265,000~~  
5 ~~For the Statewide uniform~~  
6 ~~registry of electors.~~  
7 ~~State appropriation..... 4,257,000~~  
8 ~~For voter registration and~~  
9 ~~education programs.~~  
10 ~~State appropriation..... 2,506,000~~  
11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for voter~~  
14 ~~registration programs:~~  
15 ~~(1) "Elections Assistance~~  
16 ~~Grants to Counties."~~  
17 ~~Federal appropriation..... 1,589,000~~  
18 ~~For lobbying disclosure.~~  
19 ~~State appropriation..... 492,000~~  
20 ~~For costs related to absentee~~  
21 ~~voting by persons in military~~  
22 ~~services.~~  
23 ~~State appropriation..... 20,000~~  
24 ~~Section 223. Department of Transportation.~~  
25 ~~The following amounts are~~  
26 ~~appropriated to the Department of~~  
27 ~~Transportation:~~ Federal State  
28 ~~For rail freight and~~  
29 ~~intermodal coordination.~~  
30 ~~State appropriation..... 868,000~~

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for rail~~  
4 ~~freight and intermodal~~  
5 ~~coordination:~~

6       ~~(1) "Federal Transit~~  
7 ~~Administration Technical~~  
8 ~~Studies Grants."~~

9           ~~Federal appropriation.....~~           ~~2,065,000~~

10       ~~(2) "Federal Transit~~  
11 ~~Administration Capital~~  
12 ~~Improvement Grants."~~

13           ~~Federal appropriation.....~~           ~~21,000,000~~

14       ~~(3) "Title IV Rail Assistance~~  
15 ~~Program Operations and~~  
16 ~~Planning."~~

17           ~~Federal appropriation.....~~           ~~36,000~~

18       ~~(4) "Magnetic Levitation."~~

19           ~~Federal appropriation.....~~           ~~10,000,000~~

20       ~~(5) "TEA 21 Access to~~  
21 ~~Jobs."~~

22           ~~Federal appropriation.....~~           ~~8,000,000~~

23       ~~(6) "Surface Transportation~~  
24 ~~Operating."~~

25           ~~Federal appropriation.....~~           ~~18,000,000~~

26       ~~(6.1) "Surface Transportation~~  
27 ~~Assistance."~~

28           ~~Federal appropriation.....~~           ~~750,000~~

29       ~~(7) "Surface Transportation~~  
30 ~~Assistance Capital."~~

1	<del>Federal appropriation.....</del>	<del>18,000,000</del>	
2	<del>(8) "FTA Capital</del>		
3	<del>Improvements."</del>		
4	<del>Federal appropriation.....</del>	<del>40,000,000</del>	
5	<del>(9) "FTA Hybrid Mass</del>		
6	<del>Transit Vehicles."</del>		
7	<del>Federal appropriation.....</del>	<del>30,000,000</del>	
8	<del>(10) "ARRA Transit in Non</del>		
9	<del>urban Areas."</del>		
10	<del>Federal appropriation.....</del>	<del>1,280,000</del>	
11	<del>(11) "ARRA National</del>		
12	<del>Railroad Passenger Corporation."</del>		
13	<del>Federal appropriation.....</del>	<del>50,000,000</del>	
14	<del>(12) "ARRA High Speed</del>		
15	<del>Rail."</del>		
16	<del>Federal appropriation.....</del>	<del>75,000,000</del>	
17	<del>(13) "ARRA Supplemental</del>		
18	<del>Rail Freight Projects."</del>		
19	<del>Federal appropriation.....</del>	<del>22,000,000</del>	
20	<del>(14) "Rail Line Relocation."</del>		
21	<del>Federal appropriation.....</del>	<del>6,002,000</del>	
22	<del>For transfer to the Motor</del>		
23	<del>License Fund for collection of</del>		
24	<del>vehicle sales tax.</del>		
25	<del>State appropriation.....</del>		<del>904,000</del>
26	<del>For costs related to voter</del>		
27	<del>registration with driver</del>		
28	<del>licensing.</del>		
29	<del>State appropriation.....</del>		<del>504,000</del>
30	<del>For photo ID cards.</del>		



1 ~~For the Statewide Public~~  
2 ~~Safety Radio System.~~  
3 ~~State appropriation.....~~ 7,034,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for~~  
7 ~~Statewide Public Safety Radio~~  
8 ~~System:~~

9 ~~(1) "Broadband Network~~  
10 ~~Planning."~~

11 ~~Federal appropriation.....~~ 4,050,000

12 ~~For the Municipal Police~~  
13 ~~Officers' Education and Training~~  
14 ~~Commission, including in service~~  
15 ~~training.~~

16 ~~State appropriation.....~~ 998,000

17 ~~For forensic laboratory~~  
18 ~~support.~~

19 ~~State appropriation.....~~ 1,500,000

20 ~~For an Automated Fingerprint~~  
21 ~~Identification System (AFIS).~~

22 ~~State appropriation.....~~ 861,000

23 ~~For gun checks.~~

24 ~~State appropriation.....~~ 2,000,000

25 ~~Section 225. State Civil Service Commission.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the State Civil~~  
28 ~~Service Commission:~~

Federal State

29 ~~For the general government~~  
30 ~~operations of the Civil Service~~

1 ~~Commission.~~

2 ~~State appropriation.....~~ 1,000

3 ~~Section 226. Pennsylvania Emergency Management Agency.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Pennsylvania~~

6 ~~Emergency Management Agency:~~ Federal State

7 ~~For general government~~  
8 ~~operations of the Pennsylvania~~  
9 ~~Emergency Management Agency.~~

10 ~~State appropriation.....~~ 8,834,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for general~~  
14 ~~government operations:~~

15 ~~(1) "Civil Preparedness."~~

16 ~~Federal appropriation.....~~ 21,000,000

17 ~~(2) "Hazardous Materials~~  
18 ~~Planning and Training."~~

19 ~~Federal appropriation.....~~ 1,024,000

20 ~~For the Office of the State~~  
21 ~~Fire Commissioner.~~

22 ~~State appropriation.....~~ 2,032,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for the~~  
26 ~~Office of the State Fire~~  
27 ~~Commissioner:~~

28 ~~(1) "Fire Prevention."~~

29 ~~Federal appropriation.....~~ 42,000

30 ~~For hazard mitigation.~~



~~1 For matching payments for~~  
~~2 student aid funds.~~  
~~3 State appropriation.....~~ ~~12,496,000~~  
~~4 For institutional assistance~~  
~~5 grants to be allotted by the~~  
~~6 Pennsylvania Higher Education~~  
~~7 Assistance Agency.~~  
~~8 State appropriation.....~~ ~~24,389,000~~  
~~9 For higher education for the~~  
~~10 disadvantaged.~~  
~~11 State appropriation.....~~ ~~2,246,000~~  
~~12 For higher education for blind~~  
~~13 and deaf students.~~  
~~14 State appropriation.....~~ ~~47,000~~  
~~15 For the Horace Mann Bond~~  
~~16 Leslie Pinckney Hill Scholarship~~  
~~17 and for outreach and recruitment~~  
~~18 activities at Lincoln and Cheyney~~  
~~19 Universities related to the~~  
~~20 scholarship. This appropriation~~  
~~21 also contains funds for the~~  
~~22 continuation of support to~~  
~~23 students currently receiving~~  
~~24 equal opportunity professional~~  
~~25 education awards.~~  
~~26 State appropriation.....~~ ~~534,000~~  
~~27 For the Cheyney University~~  
~~28 Keystone Academy.~~  
~~29 State appropriation.....~~ ~~1,525,000~~  
~~30 Section 230. Pennsylvania Historical and Museum Commission.~~

1       ~~The following amounts are~~  
 2       ~~appropriated to the Pennsylvania~~  
 3       ~~Historical and Museum Commission:~~               Federal               State  
 4       ~~For general government~~  
 5       ~~operations of the Pennsylvania~~  
 6       ~~Historical and Museum Commission.~~  
 7               ~~State appropriation.....~~                               17,293,000

8       ~~The following Federal amounts~~  
 9       ~~are appropriated to supplement~~  
 10       ~~the sum appropriated for general~~  
 11       ~~government operations:~~

12       ~~(1) "Division of Historic~~  
 13       ~~Preservation."~~  
 14               ~~Federal appropriation.....~~               1,181,000  
 15       ~~(2) "Surface Mining Review."~~  
 16               ~~Federal appropriation.....~~               178,000  
 17       ~~(3) "Environmental Review."~~  
 18               ~~Federal appropriation.....~~               353,000  
 19       ~~(4) "Institute of Museum~~  
 20       ~~Library Services."~~  
 21               ~~Federal appropriation.....~~               150,000  
 22       ~~(5) "Lumber Museum."~~  
 23               ~~Federal appropriation.....~~               198,000  
 24       ~~(6) "Coastal Zone~~  
 25       ~~Management."~~  
 26               ~~Federal appropriation.....~~               40,000  
 27       ~~(7) "Highway Planning and~~  
 28       ~~Construction."~~  
 29               ~~Federal appropriation.....~~               130,000  
 30       ~~(8) "National Endowment for~~

1 ~~the Humanities."~~

2 ~~Federal appropriation..... 150,000~~

3 ~~(9) "National Endowment for~~  
4 ~~the Arts."~~

5 ~~Federal appropriation..... 150,000~~

6 ~~(10) "Structure~~  
7 ~~Preservation."~~

8 ~~Federal appropriation..... 1,500,000~~

9 ~~For cultural and historical~~  
10 ~~support.~~

11 ~~State appropriation..... 2,000,000~~

12 ~~Section 231. Pennsylvania Infrastructure Investment Authority.~~

13 ~~The following amounts are~~  
14 ~~appropriated to the Pennsylvania~~  
15 ~~Infrastructure Investment~~

16 ~~Authority:~~ ~~Federal~~ ~~State~~

17 ~~The following Federal amounts~~  
18 ~~are appropriated to the~~  
19 ~~Pennsylvania Infrastructure~~  
20 ~~Investment Authority:~~

21 ~~(1) "Sewage Projects~~  
22 ~~Revolving Loan Fund."~~

23 ~~Federal appropriation..... 160,050,000~~

24 ~~(2) "ARRA Sewage Projects~~  
25 ~~Revolving Loan Fund."~~

26 ~~Federal appropriation..... 5,000,000~~

27 ~~(3) "Drinking Water Projects~~  
28 ~~Revolving Loan Fund."~~

29 ~~Federal appropriation..... 83,430,000~~

30 ~~(4) "ARRA Drinking Water~~

1 ~~Projects Revolving Loan Fund."~~

2 ~~Federal appropriation.....~~ 1,750,000

3 ~~Section 232. Environmental Hearing Board.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Environmental~~

6 ~~Hearing Board:~~ Federal State

7 ~~For the Environmental Hearing~~  
8 ~~Board.~~

9 ~~State appropriation.....~~ 2,158,000

10 ~~Section 233. Pennsylvania Board of Probation and Parole.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Pennsylvania~~

13 ~~Board of Probation and Parole:~~ Federal State

14 ~~For general government~~  
15 ~~operations of the Board of~~  
16 ~~Probation and Parole.~~

17 ~~State appropriation.....~~ 119,874,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for general~~  
21 ~~government operations.~~

22 ~~(1) "Violence Prediction~~  
23 ~~Model."~~

24 ~~Federal appropriation.....~~ 86,000

25 ~~For the State Sexual Offenders~~  
26 ~~Assessment Board.~~

27 ~~State appropriation.....~~ 5,449,000

28 ~~For payments for grants in aid~~  
29 ~~to counties for providing~~  
30 ~~improved adult probation~~

1 ~~services.~~

2 ~~State appropriation.....~~ ~~16,222,000~~

3 ~~Section 234. Pennsylvania eHealth Partnership Authority.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Pennsylvania~~

6 ~~eHealth Partnership Authority:~~ ~~Federal~~ ~~State~~

7 ~~For transfer to the~~

8 ~~Pennsylvania eHealth Partnership~~

9 ~~Fund.~~

10 ~~State appropriation.....~~ ~~2,200,000~~

11 ~~Section 235. State Ethics Commission.~~

12 ~~The following amounts are~~

13 ~~appropriated to the State Ethics~~

14 ~~Commission:~~ ~~Federal~~ ~~State~~

15 ~~For the general government~~

16 ~~operations of the State Ethics~~

17 ~~Commission as allocated by~~

18 ~~resolution adopted by a majority~~

19 ~~of the members appointed to the~~

20 ~~State Ethics Commission.~~

21 ~~State appropriation.....~~ ~~1,868,000~~

22 ~~Section 236. (Reserved).~~

23 ~~Section 237. Thaddeus Stevens College of Technology.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Thaddeus~~

26 ~~Stevens College of Technology:~~ ~~Federal~~ ~~State~~

27 ~~For the Thaddeus Stevens~~

28 ~~College of Technology.~~

29 ~~State appropriation.....~~ ~~10,332,000~~

30 ~~SUBPART B~~

JUDICIAL DEPARTMENT

~~Section 241. Supreme Court.~~

~~The following amounts are~~

~~appropriated to the Supreme~~

Federal

State

~~Court:~~

~~For the Supreme Court:~~

~~including the salaries of the~~

~~Supreme Court justices, for the~~

~~office of prothonotary and for~~

~~the library in the Eastern~~

~~District and Western District,~~

~~for the office of prothonotary in~~

~~the Middle District, for criers,~~

~~tipstaves, official~~

~~stenographers, court officers and~~

~~the law secretary of the Chief~~

~~Justice in Eastern, Middle and~~

~~Western Districts, home office~~

~~expenses and workers'~~

~~compensation insurance premiums~~

~~for all Supreme Court employees~~

~~not funded by other~~

~~appropriations, for the office of~~

~~State reporters, including the~~

~~salaries and compensation of~~

~~employees, including the fees for~~

~~prothonotaries of the Supreme~~

~~Court of the Eastern, Middle and~~

~~Western Districts on assignment~~

~~to judges to counties other than~~

~~1 their own, and further including~~  
~~2 assessments for the National~~  
~~3 Center of State Courts.~~  
~~4 State appropriation.....~~ 13,636,000  
~~5 For vouchered expenses for~~  
~~6 justices.~~  
~~7 State appropriation.....~~ 118,000  
~~8 For judicial center~~  
~~9 operations.~~  
~~10 State appropriation.....~~ 675,000  
~~11 For the judicial council for~~  
~~12 the unified judicial system.~~  
~~13 State appropriation.....~~ 141,000  
~~14 For district court~~  
~~15 administrators for the unified~~  
~~16 judicial system.~~  
~~17 State appropriation.....~~ 17,276,000  
~~18 For the Interbranch~~  
~~19 Commission.~~  
~~20 State appropriation.....~~ 308,000  
~~21 For court management education~~  
~~22 for the unified judicial system.~~  
~~23 State appropriation.....~~ 73,000  
~~24 For Rules Committees.~~  
~~25 State appropriation.....~~ 1,491,000  
~~26 For the Court Administrator,~~  
~~27 including the expenses of the~~  
~~28 Judicial Council of Pennsylvania~~  
~~29 and the District Justice~~  
~~30 Administrator.~~



1 ~~stenographers, home office~~  
2 ~~expenses, court officers and law~~  
3 ~~secretary of the president judge~~  
4 ~~and workers' compensation~~  
5 ~~insurance premiums for all~~  
6 ~~employees of the Superior Court,~~  
7 ~~for the prothonotary's office in~~  
8 ~~the Philadelphia District,~~  
9 ~~including salaries and~~  
10 ~~compensation for employees,~~  
11 ~~including the expenses of~~  
12 ~~dockets, stationery, supplies,~~  
13 ~~books for the library and other~~  
14 ~~costs of the Superior Court and~~  
15 ~~its offices.~~

16 ~~State appropriation.....~~ 27,024,000

17 ~~For vouchered expenses for~~  
18 ~~active judges.~~

19 ~~State appropriation.....~~ 183,000

20 ~~Section 243. Commonwealth Court.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Commonwealth~~

23 ~~Court:~~ Federal State

24 ~~For the salaries of judges,~~  
25 ~~for the salaries and expenses of~~  
26 ~~employees and for home office~~  
27 ~~expenses.~~

28 ~~State appropriation.....~~ 16,404,000

29 ~~For vouchered expenses for~~  
30 ~~active judges.~~



1	<del>courts and magisterial district</del>		
2	<del>judges:</del>	<del>Federal</del>	<del>State</del>
3	<del>For the salaries and expenses</del>		
4	<del>of community court judges and</del>		
5	<del>magisterial district judges.</del>		
6	<del>State appropriation.....</del>		<del>73,522,000</del>
7	<del>For magisterial district</del>		
8	<del>judges' education.</del>		
9	<del>State appropriation.....</del>		<del>671,000</del>
10	<del>Section 246. Philadelphia Traffic Court.</del>		
11	<del>The following amounts are</del>		
12	<del>appropriated to the Philadelphia</del>		
13	<del>Traffic Court:</del>	<del>Federal</del>	<del>State</del>
14	<del>For the salaries and expenses</del>		
15	<del>of judges.</del>		
16	<del>State appropriation.....</del>		<del>939,000</del>
17	<del>Section 247. Philadelphia Municipal Court.</del>		
18	<del>The following amounts are</del>		
19	<del>appropriated to the Philadelphia</del>		
20	<del>Municipal Court:</del>	<del>Federal</del>	<del>State</del>
21	<del>For the salaries and expenses</del>		
22	<del>of judges and hearing officers.</del>		
23	<del>State appropriation.....</del>		<del>5,918,000</del>
24	<del>Section 248. Judicial Conduct Board.</del>		
25	<del>The following amounts are</del>		
26	<del>appropriated to the Judicial</del>		
27	<del>Conduct Board:</del>	<del>Federal</del>	<del>State</del>
28	<del>For salaries and expenses of</del>		
29	<del>the Judicial Conduct Board.</del>		
30	<del>State appropriation.....</del>		<del>1,577,000</del>

1 ~~Section 249. Court of Judicial Discipline.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Court of~~

4 ~~Judicial Discipline:~~ Federal State

5 ~~For salaries and expenses of~~  
6 ~~the Court of Judicial Discipline.~~

7 ~~State appropriation.....~~ 468,000

8 ~~Section 250. Juror cost reimbursement.~~

9 ~~The following amounts are~~  
10 ~~appropriated for juror cost~~

11 ~~reimbursement:~~ Federal State

12 ~~For juror cost reimbursement.~~

13 ~~State appropriation.....~~ 1,118,000

14 ~~Section 251. County court reimbursement.~~

15 ~~The following amounts are~~  
16 ~~appropriated for court costs:~~

Federal State

17 ~~For payment to counties as~~  
18 ~~reimbursement for costs incurred~~  
19 ~~by counties in the administration~~  
20 ~~and operation of courts of common~~  
21 ~~pleas during calendar year 2013.~~

22 ~~State appropriation.....~~ 34,407,000

23 ~~For senior judge operational~~  
24 ~~support grants.~~

25 ~~State appropriation.....~~ 1,375,000

26 SUBPART C

27 GENERAL ASSEMBLY

28 ~~Section 261. Senate.~~

29 ~~The following amounts are~~  
30 ~~appropriated to the Senate:~~

Federal State



1       ~~The above appropriations for~~  
2 ~~incidental expenses shall be paid~~  
3 ~~prior to the payment of such~~  
4 ~~expenses on warrant of the State~~  
5 ~~Treasurer in favor of the Chief~~  
6 ~~Clerk upon the presentation of~~  
7 ~~requisitions for the same provided~~  
8 ~~that the total amount of~~  
9 ~~requisitions for advancements,~~  
10 ~~less the total amount of~~  
11 ~~expenditures made as certified by~~  
12 ~~such officer to the State~~  
13 ~~Treasurer, shall not exceed the~~  
14 ~~amount of the bond of the officer~~  
15 ~~having control of the disbursement~~  
16 ~~from the funds advanced.~~

17       ~~Miscellaneous expenses:~~  
18       ~~Mileage and expenses, Senators:~~  
19 ~~In addition to the annual~~  
20 ~~allocation for expenses authorized~~  
21 ~~by law for each member of the~~  
22 ~~Senate, each member shall receive~~  
23 ~~an annual allocation in an amount~~  
24 ~~established by the Senate~~  
25 ~~Committee on Management Operations~~  
26 ~~for actual expenses incurred for~~  
27 ~~lodging and meals while away from~~  
28 ~~home on official legislative~~  
29 ~~business, official postage and all~~  
30 ~~other expenses incidental to~~



1 ~~receive such payments.~~  
2 ~~Expenses of the Committee on~~  
3 ~~Appropriations (R) and the~~  
4 ~~Committee on Appropriations (D):~~  
5 ~~For investigating schools,~~  
6 ~~colleges, universities,~~  
7 ~~correctional institutions, mental~~  
8 ~~hospitals, medical and surgical~~  
9 ~~hospitals, homes and other~~  
10 ~~institutions and agencies~~  
11 ~~supported, in whole or in part, by~~  
12 ~~appropriations from the State~~  
13 ~~Treasury in analyzing reports,~~  
14 ~~expenditures and the general~~  
15 ~~operation and administration of~~  
16 ~~the institutions and agencies, in~~  
17 ~~examining and analyzing requests~~  
18 ~~of the same and of the various~~  
19 ~~departments, boards and~~  
20 ~~commissions of the Commonwealth,~~  
21 ~~and for the collection of data~~  
22 ~~from other states, attending~~  
23 ~~seminars and conferences and in~~  
24 ~~cooperating and exchanging~~  
25 ~~information with legislative~~  
26 ~~budget and financial committees of~~  
27 ~~other states, and for the~~  
28 ~~necessary travel expenses, and all~~  
29 ~~other expenses deemed necessary by~~  
30 ~~the chairman (R) or the chairman~~

1 ~~(D), as appropriate, or for~~  
2 ~~salary, wages and other personnel~~  
3 ~~expenses deemed appropriate by the~~  
4 ~~respective caucus staff~~  
5 ~~administrator in compiling data~~  
6 ~~and information connected with the~~  
7 ~~work of the Senate in compiling~~  
8 ~~comparative costs and other fiscal~~  
9 ~~data and information for the use~~  
10 ~~of the committee and the Senate~~  
11 ~~during legislative sessions and~~  
12 ~~during the interim between~~  
13 ~~legislative sessions to the~~  
14 ~~discharge of such duties. The~~  
15 ~~committee, upon authorization of~~  
16 ~~the majority chairman, shall have~~  
17 ~~the authority to examine and~~  
18 ~~inspect all properties, equipment,~~  
19 ~~facilities, files, records and~~  
20 ~~accounts of any State office,~~  
21 ~~department, institution, board,~~  
22 ~~committee, commission or agency or~~  
23 ~~any institution or agency~~  
24 ~~supported, in whole or in part, by~~  
25 ~~appropriation from the State~~  
26 ~~Treasury and to administer oaths.~~  
27 ~~The Committee on Appropriations~~  
28 ~~may issue subpoenas under the hand~~  
29 ~~and seal of the majority chairman~~  
30 ~~to compel the attendance of~~

1 ~~witnesses and the production of~~  
2 ~~any papers, books, accounts,~~  
3 ~~documents and testimony touching~~  
4 ~~matters properly being inquired~~  
5 ~~into by the committee and to cause~~  
6 ~~the deposition of witnesses either~~  
7 ~~residing within or without the~~  
8 ~~State to be taken in the manner~~  
9 ~~prescribed by law for taking~~  
10 ~~depositions in civil actions. Upon~~  
11 ~~presentation of requisitions by~~  
12 ~~the Chief Clerk for such expenses,~~  
13 ~~such shall be paid on warrant of~~  
14 ~~the State Treasurer directly to~~  
15 ~~and in favor of the persons~~  
16 ~~designated in such requisition as~~  
17 ~~entitled to receive such~~  
18 ~~compensation or expenses. The sum~~  
19 ~~appropriated shall be divided~~  
20 ~~equally by the State Treasurer and~~  
21 ~~shall be deposited in separate~~  
22 ~~accounts for the Committee on~~  
23 ~~Appropriations (R) and the~~  
24 ~~Committee on Appropriations (D).~~

25 ~~State appropriation.....~~

2,535,000

26 ~~Caucus Operations Account (R)~~  
27 ~~and the Caucus Operations Account~~  
28 ~~(D): For payment of salaries,~~  
29 ~~wages and all other incidental~~  
30 ~~expenses incurred in hiring~~

~~1 personnel and staff for services  
2 which, in the opinion of the Floor  
3 Leader (R) or the Floor Leader (D)  
4 as may be appropriate, may be  
5 required or arise during  
6 legislative sessions and during  
7 the interim between legislative  
8 sessions and for the payment of  
9 all other expenses, including  
10 member lodging rental, related to  
11 the performance of Senate duties  
12 and responsibilities. Upon  
13 presentation of requisitions by  
14 the Chief Clerk, such shall be  
15 paid on warrant of the State  
16 Treasurer directly to and in favor  
17 of the persons designated in such  
18 requisition as entitled to receive  
19 such compensation or expenses. The  
20 entire sum appropriated shall be  
21 divided by the State Treasurer in  
22 amounts to be determined by a  
23 unanimous vote of the Executive  
24 Committee of the Senate Committee  
25 on Management Operations or in the  
26 absence of a unanimous vote of the  
27 Executive Committee then by a  
28 majority vote of the Senate  
29 Committee on Management Operations  
30 and such amounts shall be~~

1 ~~deposited into the Caucus~~  
2 ~~Operations (R) and Caucus~~  
3 ~~Operations (D) Accounts.~~

4           ~~State appropriation.....~~ 60,697,000

5     ~~All appropriations made in this~~  
6 ~~act or in any other fiscal year to~~  
7 ~~any account of the minority caucus~~  
8 ~~of the Senate remaining unexpended~~  
9 ~~and unencumbered on the effective~~  
10 ~~date of this part may be~~  
11 ~~transferred by the Committee on~~  
12 ~~Management Operations, by a vote~~  
13 ~~of two thirds of its members, in~~  
14 ~~its discretion to such Senate~~  
15 ~~accounts as the committee deems~~  
16 ~~necessary. All other~~  
17 ~~appropriations made in this act or~~  
18 ~~any other fiscal year to any other~~  
19 ~~account of the Senate remaining~~  
20 ~~unexpended and unencumbered on the~~  
21 ~~effective date of this part may be~~  
22 ~~transferred by the Committee on~~  
23 ~~Managements Operations, by a~~  
24 ~~majority vote of its members. Such~~  
25 ~~power to transfer appropriations~~  
26 ~~shall be limited to the 2014 2015~~  
27 ~~fiscal year.~~

28 ~~Section 262. House of Representatives.~~

29     ~~The following amounts are~~  
30 ~~appropriated to the House of~~

1 Representatives:

Federal

State

2 ~~For the salaries, wages and all~~  
3 ~~necessary expenses for the~~  
4 ~~following purposes:~~

5 ~~Representatives' compensation,~~  
6 ~~extra compensation to the Speaker~~  
7 ~~of the House of Representatives~~  
8 ~~and leaders of the House of~~  
9 ~~Representatives and other~~  
10 ~~necessary expenses.~~

11 ~~State appropriation.....~~

27,389,000

12 ~~For caucus operations. For~~  
13 ~~allocation in such amounts as may~~  
14 ~~be designated by the Legislative~~  
15 ~~Management Committee (R) and the~~  
16 ~~Legislative Management Committee~~  
17 ~~(D) for payment of salaries, wages~~  
18 ~~and all other compensation and~~  
19 ~~necessary expenses incurred in~~  
20 ~~hiring personnel and staff for~~  
21 ~~services in the furtherance of the~~  
22 ~~operations of the House of~~  
23 ~~Representatives as may be~~  
24 ~~appropriate, required or arise~~  
25 ~~during legislative sessions and~~  
26 ~~during the interim between~~  
27 ~~legislative sessions. Of the sum~~  
28 ~~appropriated, the State Treasurer~~  
29 ~~shall deposit forty five million~~  
30 ~~fifty six thousand dollars in the~~

~~1 Caucus Operations Account (D) and  
2 fifty two million eight hundred  
3 ninety two thousand dollars in the  
4 Caucus Operations Account (R).  
5 Upon presentation of requisitions  
6 by the Chief Clerk of the House  
7 for such compensation or expenses,  
8 such shall be paid on warrant of  
9 the State Treasurer directly to  
10 and in favor of the persons  
11 designated in such requisitions as  
12 entitled to receive such  
13 compensation or expenses. An  
14 accounting, together with  
15 supporting documents whenever  
16 possible, shall be filed in the  
17 Office of the Chief Clerk of such  
18 expenses since the filing of the  
19 prior account.~~

~~20 State appropriation..... 97,948,000~~

~~21 For the operation of the  
22 Speaker's Office.~~

~~23 State appropriation..... 1,740,000~~

~~24 Bipartisan Management  
25 Committee, Chief Clerk,  
26 Comptroller and the Commonwealth  
27 Emergency Medical System.~~

~~28 State appropriation..... 14,259,000~~

~~29 Mileage: Representatives,  
30 officers and employees.~~



1 ~~having control of the disbursement~~  
2 ~~from the funds advanced.~~

3 ~~Miscellaneous expenses:~~

4 ~~Incidental expenses.~~

5 ~~State appropriation.....~~ 4,872,000

6 ~~Expenses — Representatives: In~~  
7 ~~addition to annual reimbursement~~  
8 ~~for expenses heretofore authorized~~  
9 ~~by law for each member of the~~  
10 ~~House of Representatives, each~~  
11 ~~member shall be entitled to~~  
12 ~~reimbursement for actual expenses,~~  
13 ~~not exceeding the sum of \$12,500~~  
14 ~~annually, incurred for lodging and~~  
15 ~~meals while away from home on~~  
16 ~~official legislative business,~~  
17 ~~home office expenses, official~~  
18 ~~postage, staff and all other~~  
19 ~~expenses incidental to legislative~~  
20 ~~duties.~~

21 ~~State appropriation.....~~ 4,086,000

22 ~~Legislative printing and~~  
23 ~~expenses.~~

24 ~~State appropriation.....~~ 10,260,000

25 ~~For attending national~~  
26 ~~legislative conferences —~~  
27 ~~expenses.~~

28 ~~State appropriation.....~~ 491,000

29 ~~The above appropriation for~~  
30 ~~attending national legislative~~

1 ~~conference meetings and for~~  
2 ~~attending meetings of the Council~~  
3 ~~of State Governments shall be paid~~  
4 ~~to the Chief Clerk of the House in~~  
5 ~~the same manner and under the same~~  
6 ~~conditions as the appropriations~~  
7 ~~for postage and contingent~~  
8 ~~expenses above.~~

9 ~~For the payment of the expenses~~  
10 ~~of the Committee on Appropriations~~  
11 ~~(R) of the House of~~  
12 ~~Representatives in investigating~~  
13 ~~schools, colleges, universities,~~  
14 ~~correctional institutions, mental~~  
15 ~~hospitals, medical and surgical~~  
16 ~~hospitals, homes and other~~  
17 ~~institutions and agencies~~  
18 ~~supported, in whole or in part, by~~  
19 ~~appropriations from the State~~  
20 ~~Treasury in analyzing reports,~~  
21 ~~expenditures and the general~~  
22 ~~operation and administration of~~  
23 ~~the institutions and agencies in~~  
24 ~~examining and analyzing requests~~  
25 ~~of the same and of the various~~  
26 ~~departments, boards and~~  
27 ~~commissions of the Commonwealth,~~  
28 ~~and for the collection of data~~  
29 ~~from other states, attending~~  
30 ~~seminars and conferences, and in~~

~~1 cooperating and exchanging  
2 information with legislative  
3 budget and financial committees of  
4 other states, and any office  
5 expenses necessary to serve the  
6 committee and its chairman, and  
7 for the necessary clerical  
8 assistance and other assistance,  
9 travel expenses and all other  
10 expenses deemed necessary by the  
11 chairman in compiling data and  
12 information connected with the  
13 work of the committee in compiling  
14 comparative cost and other fiscal  
15 data and information for the use  
16 of the committee and the House of  
17 Representatives during legislative  
18 sessions and during the interim  
19 between legislative sessions to  
20 the discharge of such duties. The  
21 committee shall have the authority  
22 to examine and inspect all  
23 properties, equipment, facilities,  
24 files, records and accounts of any  
25 State office, department,  
26 institution, board, committee,  
27 commission or agency or any  
28 institution or agency supported,  
29 in whole or in part, by  
30 appropriation from the State~~

1 ~~Treasury and to administer oaths.~~  
2 ~~The sum appropriated shall be paid~~  
3 ~~on warrant of the State Treasurer~~  
4 ~~in favor of the chairman of the~~  
5 ~~committee on the presentation of~~  
6 ~~his requisition for the same. The~~  
7 ~~Chairman of the Committee on~~  
8 ~~Appropriations (R) shall, not~~  
9 ~~later than 30 days after the~~  
10 ~~termination of his term of office~~  
11 ~~or until his successor is elected~~  
12 ~~and also within 30 days after the~~  
13 ~~adjournment of any regular or~~  
14 ~~special session, file an account,~~  
15 ~~together with supporting documents~~  
16 ~~whenever possible, in the office~~  
17 ~~of the Committee on Appropriations~~  
18 ~~(R), of the committee's expenses~~  
19 ~~since the filing of the prior~~  
20 ~~account.~~

21 ~~State appropriation.....~~

~~3,098,000~~

22 ~~For the payment of the expenses~~  
23 ~~of the Committee on Appropriations~~  
24 ~~(D) of the House of~~  
25 ~~Representatives in investigating~~  
26 ~~schools, colleges, universities,~~  
27 ~~correctional institutions, mental~~  
28 ~~hospitals, medical and surgical~~  
29 ~~hospitals, homes and other~~  
30 ~~institutions and agencies~~

1 ~~supported, in whole or in part, by~~  
2 ~~appropriations from the State~~  
3 ~~Treasury in analyzing reports,~~  
4 ~~expenditures, and the general~~  
5 ~~operation and administration of~~  
6 ~~the institutions and agencies in~~  
7 ~~examining and analyzing requests~~  
8 ~~of the same and of the various~~  
9 ~~departments, boards and~~  
10 ~~commissions of the Commonwealth~~  
11 ~~and for the collection of data~~  
12 ~~from other states, attending~~  
13 ~~seminars and conferences, and in~~  
14 ~~cooperating and exchanging~~  
15 ~~information with legislative~~  
16 ~~budget and financial committees of~~  
17 ~~other states, and any office~~  
18 ~~expenses necessary to serve the~~  
19 ~~committee and its chairman, and~~  
20 ~~for the necessary clerical~~  
21 ~~assistance, and other assistance,~~  
22 ~~travel expenses and all other~~  
23 ~~expenses deemed necessary by the~~  
24 ~~chairman in compiling data and~~  
25 ~~information connected with the~~  
26 ~~work of the committee in compiling~~  
27 ~~comparative cost and other fiscal~~  
28 ~~data and information for the use~~  
29 ~~of the committee and the House of~~  
30 ~~Representatives during legislative~~

~~1 sessions and during the interim  
2 between legislative sessions to  
3 the discharge of such duties. The  
4 committee shall have the authority  
5 to examine and inspect all  
6 properties, equipment, facilities,  
7 files, records and accounts of any  
8 State office, department,  
9 institution, board, committee,  
10 commission or agency or any  
11 institution or agency supported,  
12 in whole or in part, by  
13 appropriation from the State  
14 Treasury and to administer oaths.  
15 The sum appropriated shall be paid  
16 on warrant of the State Treasurer  
17 in favor of the chairman of the  
18 Committee on Appropriations (D) on  
19 the presentation of his  
20 requisition for the same. The  
21 chairman of the Committee on  
22 Appropriations (D) shall, not  
23 later than 30 days after the  
24 termination of his term of office  
25 or until his successor is elected  
26 and also within 30 days after the  
27 adjournment of any regular or  
28 special session, file an account,  
29 together with supporting documents  
30 whenever possible, in the office~~



1 ~~for the payment of all other~~  
2 ~~expenses related to the~~  
3 ~~performance of his duties and~~  
4 ~~responsibilities. The sum~~  
5 ~~appropriated shall be paid on~~  
6 ~~warrant of the State Treasurer in~~  
7 ~~favor of the Floor Leader on the~~  
8 ~~presentation of his requisition~~  
9 ~~for the same. The Floor Leader~~  
10 ~~shall, not later than 30 days~~  
11 ~~after the termination of his term~~  
12 ~~of office or until his successor~~  
13 ~~is elected and also within 30 days~~  
14 ~~after the adjournment of any~~  
15 ~~regular or special session, file~~  
16 ~~an account, together with~~  
17 ~~supporting documents whenever~~  
18 ~~possible, in the office of the~~  
19 ~~Floor Leader, of such expenses~~  
20 ~~since the filing of the prior~~  
21 ~~account.~~

22           ~~State appropriation.....~~

5,811,000

23           ~~For the payment to the Special~~  
24 ~~Leadership Account (D) for payment~~  
25 ~~of salaries, wages and all other~~  
26 ~~incidental expenses incurred in~~  
27 ~~hiring personnel and staff or for~~  
28 ~~services which, in the opinion of~~  
29 ~~the Floor Leader, may be required~~  
30 ~~or arise during legislative~~

1 ~~sessions and during the interim~~  
2 ~~between legislative sessions and~~  
3 ~~for the payment of all other~~  
4 ~~expenses related to the~~  
5 ~~performance of his duties and~~  
6 ~~responsibilities. The sum~~  
7 ~~appropriated shall be paid on~~  
8 ~~warrant of the State Treasurer in~~  
9 ~~favor of the Floor Leader on the~~  
10 ~~presentation of his requisition~~  
11 ~~for the same. The Floor Leader~~  
12 ~~shall, not later than 30 days~~  
13 ~~after the termination of his term~~  
14 ~~of office or until his successor~~  
15 ~~is elected and also within 30 days~~  
16 ~~after the adjournment of any~~  
17 ~~regular or special session, file~~  
18 ~~an account, together with~~  
19 ~~supporting documents whenever~~  
20 ~~possible, in the office of the~~  
21 ~~Floor Leader, of such expense~~  
22 ~~since the filing of the prior~~  
23 ~~account.~~

24           ~~State appropriation.....~~

5,811,000

25       ~~All appropriations made in this~~  
26 ~~act or in any other fiscal year to~~  
27 ~~any account of the House of~~  
28 ~~Representatives remaining~~  
29 ~~unexpended and unencumbered on the~~  
30 ~~effective date of this part, may~~

1 ~~be transferred by the authority~~  
2 ~~responsible for administering the~~  
3 ~~account, in its discretion, to~~  
4 ~~such House accounts as that~~  
5 ~~responsible authority deems~~  
6 ~~necessary. Such power to transfer~~  
7 ~~appropriations shall be limited to~~  
8 ~~the 2014-2015 fiscal year.~~

9 ~~SUBPART D~~

10 ~~GOVERNMENT SUPPORT AGENCIES~~

11 ~~Section 271. Legislative Reference Bureau.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Legislative~~

14 ~~Reference Bureau:~~ ~~Federal~~ ~~State~~

15 ~~For the salaries, wages and all~~  
16 ~~necessary expenses for the work of~~  
17 ~~the Legislative Reference Bureau,~~  
18 ~~including the Code and Bulletin~~  
19 ~~section.~~

20 ~~State appropriation.....~~ ~~8,365,000~~

21 ~~For the Pennsylvania Bulletin~~  
22 ~~and Pennsylvania Code and related~~  
23 ~~expenses.~~

24 ~~State appropriation.....~~ ~~803,000~~

25 ~~Section 272. Legislative Budget and Finance Committee.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Legislative~~

28 ~~Budget and Finance Committee:~~ ~~Federal~~ ~~State~~

29 ~~For the salaries, wages and all~~  
30 ~~necessary expenses for the work of~~

1 ~~the Legislative Budget and Finance~~  
2 ~~Committee.~~

3 ~~State appropriation.....~~ 1,775,000

4 ~~Section 273. Legislative Data Processing Committee.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Legislative~~

7 ~~Data Processing Committee:~~ Federal State

8 ~~For salaries, wages, other~~

9 ~~personnel expenses, operating~~

10 ~~costs, contracts, equipment,~~

11 ~~software, other incidental expenses~~

12 ~~and costs associated with the~~

13 ~~operation of the Legislative Data~~

14 ~~Processing Center, including an~~

15 ~~allocation of \$1,809,000 to each of~~

16 ~~the Senate Republican and~~

17 ~~Democratic Caucus computer services~~

18 ~~departments for the payment of~~

19 ~~operating costs, contracts,~~

20 ~~equipment, software, other~~

21 ~~incidental expenses and costs at~~

22 ~~the direction of the respective~~

23 ~~caucus staff administrator, and an~~

24 ~~allocation of \$4,105,000 to each of~~

25 ~~the House of Representatives~~

26 ~~Republican and Democratic Caucus~~

27 ~~Computer Services Accounts for the~~

28 ~~payment of operating costs,~~

29 ~~contracts, equipment, software,~~

30 ~~other incidental expenses and costs~~

~~1 to be disbursed at the direction of~~  
~~2 the Speaker of the House of~~  
~~3 Representatives and the Minority~~  
~~4 Leader of the House of~~  
~~5 Representatives, and an allocation~~  
~~6 of \$400,000 to each of the Senate~~  
~~7 Republican and Democratic caucuses~~  
~~8 for committee and contingent~~  
~~9 expenses to be allocated in amounts~~  
~~10 determined by unanimous agreement~~  
~~11 of the executive committee of the~~  
~~12 Senate Committee on Management~~  
~~13 Operations and an allocation of~~  
~~14 \$400,000 to each of the House of~~  
~~15 Representatives Republican and~~  
~~16 Democratic Caucuses for costs~~  
~~17 associated with caucus operations~~  
~~18 to be disbursed at the direction of~~  
~~19 the Speaker of the House of~~  
~~20 Representatives and the Minority~~  
~~21 Leader of the House of~~  
~~22 Representatives.~~

23           ~~State appropriation.....~~ 17,369,000

24 ~~Section 274. Joint State Government Commission.~~

25       ~~The following amounts are~~

26 ~~appropriated to the Joint State~~

27 ~~Government Commission:~~ ~~Federal~~           ~~State~~

28       ~~For the salaries, wages and all~~

29 ~~necessary expenses for the work of~~

30 ~~the Joint State Government~~

1 ~~Commission.~~

2 ~~State appropriation.....~~ ~~1,416,000~~

3 ~~Section 275. Local Government Commission.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Local~~

6 ~~Government Commission:~~ ~~Federal~~ ~~State~~

7 ~~For the salaries, wages and all~~

8 ~~expenses necessary for the work of~~

9 ~~the Local Government Commission.~~

10 ~~State appropriation.....~~ ~~1,074,000~~

11 ~~For the compilation and~~

12 ~~distribution of various municipal~~

13 ~~codes.~~

14 ~~State appropriation.....~~ ~~89,000~~

15 ~~Section 276. Joint Legislative Air and Water Pollution Control~~

16 ~~and Conservation Committee.~~

17 ~~The following amounts are~~

18 ~~appropriated to the Joint~~

19 ~~Legislative Air and Water Pollution~~

20 ~~Control and Conservation Committee:~~ ~~Federal~~ ~~State~~

21 ~~For the salaries and expenses of~~

22 ~~the Joint Legislative Air and Water~~

23 ~~Pollution Control and Conservation~~

24 ~~Committee.~~

25 ~~State appropriation.....~~ ~~510,000~~

26 ~~Section 277. Legislative Audit Advisory Commission.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Legislative~~

29 ~~Audit Advisory Commission:~~ ~~Federal~~ ~~State~~

30 ~~For the salaries, wages and all~~

1 ~~expenses necessary for the work of~~  
2 ~~the Legislative Audit Advisory~~  
3 ~~Commission.~~

4 ~~State appropriation.....~~ 245,000

5 ~~Section 278. Independent Regulatory Review Commission.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Independent~~

8 ~~Regulatory Review Commission:~~ Federal State

9 ~~For the salaries, wages and all~~  
10 ~~necessary expenses for the work of~~  
11 ~~the Independent Regulatory Review~~  
12 ~~Commission.~~

13 ~~State appropriation.....~~ 1,850,000

14 ~~Section 279. Capitol Preservation Committee.~~

15 ~~The following amounts are~~  
16 ~~appropriated to the Capitol~~

17 ~~Preservation Committee:~~ Federal State

18 ~~For the operation of the Capitol~~  
19 ~~Preservation Committee.~~

20 ~~State appropriation.....~~ 710,000

21 ~~For the restoration of the~~  
22 ~~Capitol and its artifacts,~~  
23 ~~including support facilities and~~  
24 ~~services.~~

25 ~~State appropriation.....~~ 1,850,000

26 ~~Section 280. Pennsylvania Commission on Sentencing.~~

27 ~~The following amounts are~~  
28 ~~appropriated to the Pennsylvania~~

29 ~~Commission on Sentencing:~~ Federal State

30 ~~For the Pennsylvania Commission~~

1 ~~on Sentencing.~~

2 ~~State appropriation.....~~ ~~1,800,000~~

3 ~~Section 281.—Center for Rural Pennsylvania.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Center for~~

6 ~~Rural Pennsylvania:~~ ~~Federal~~ ~~State~~

7 ~~For the Center for Rural~~  
8 ~~Pennsylvania.~~

9 ~~State appropriation.....~~ ~~875,000~~

10 ~~Section 282.—Commonwealth Mail Processing Center.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Commonwealth~~

13 ~~Mail Processing Center:~~ ~~Federal~~ ~~State~~

14 ~~For salaries, wages, other~~  
15 ~~personnel expenses, operating~~  
16 ~~costs, contracts, equipment,~~  
17 ~~software, other incidental expenses~~  
18 ~~and costs associated with the~~

19 ~~operation of the Commonwealth Mail~~  
20 ~~Processing Center, including an~~  
21 ~~allocation of \$1,040,000 to the~~  
22 ~~Chief Clerk of the Senate for~~  
23 ~~payment of postage expenses as~~  
24 ~~determined by the Senate Committee~~  
25 ~~on Management Operations.~~

26 ~~State appropriation.....~~ ~~2,894,000~~

27 ~~Section 283.—Legislative Reapportionment Commission.~~

28 ~~The following amounts are~~  
29 ~~appropriated to the Legislative~~

30 ~~Reapportionment Commission:~~ ~~Federal~~ ~~State~~

1 ~~For the Legislative~~  
2 ~~Reapportionment Commission.~~  
3 ~~State appropriation.....~~ 700,000

4 ~~Section 284. Independent Fiscal Office.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Independent~~

7 ~~Fiscal Office:~~ Federal State

8 ~~For the salaries, wages and all~~  
9 ~~expenses necessary for the work of~~  
10 ~~the Independent Fiscal Office.~~

11 ~~State appropriation.....~~ 1,675,000

12 ~~Section 285. Health Care Cost Containment Council.~~

13 ~~The following amounts are~~  
14 ~~appropriated to the Health Care~~

15 ~~Cost Containment Council:~~ Federal State

16 ~~For the Health Care Cost~~  
17 ~~Containment Council.~~

18 ~~State appropriation.....~~ 2,683,000

19 ~~Section 286. (Reserved).~~

20 PART III

21 STATE LOTTERY FUND APPROPRIATIONS

22 ~~Section 301. Department of Aging.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the Department of~~

25 ~~Aging:~~ Federal State

26 ~~For general government~~  
27 ~~operations of the Department of~~  
28 ~~Aging.~~

29 ~~State appropriation.....~~ 8,030,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement the~~  
2 ~~sum appropriated for general~~  
3 ~~government operations:~~

4 ~~(1) "Programs for the Aging~~  
5 ~~Title III Administration."~~

6 ~~Federal appropriation.....~~ 1,781,000

7 ~~(2) "Programs for the Aging~~  
8 ~~Title V Administration."~~

9 ~~Federal appropriation.....~~ 127,000

10 ~~(3) "Medical Assistance~~  
11 ~~Administration."~~

12 ~~Federal appropriation.....~~ 2,342,000

13 ~~(4) "Program for the Aging~~  
14 ~~Title VII Administration."~~

15 ~~Federal appropriation.....~~ 118,000

16 ~~For PENNCARE for older~~  
17 ~~Pennsylvanians for the purpose of~~  
18 ~~developing, operating and~~  
19 ~~purchasing services for the aged~~  
20 ~~and other adults, including, but~~  
21 ~~not limited to, model projects,~~  
22 ~~community care services, audits of~~  
23 ~~area agencies on aging, protective~~  
24 ~~services and counseling services.~~

25 ~~State appropriation.....~~ 275,164,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement the~~  
28 ~~sum appropriated for PENNCARE:~~

29 ~~(1) "Programs for the Aging~~  
30 ~~Title III."~~

1	<del>Federal appropriation.....</del>	<del>52,000,000</del>	
2	<del>(2) "Programs for the Aging</del>		
3	<del>Nutrition."</del>		
4	<del>Federal appropriation.....</del>	<del>10,000,000</del>	
5	<del>(3) "Programs for the Aging</del>		
6	<del>Title V Employment."</del>		
7	<del>Federal appropriation.....</del>	<del>8,000,000</del>	
8	<del>(4) "Programs for the Aging</del>		
9	<del>Title VII Elder Rights</del>		
10	<del>Protection."</del>		
11	<del>Federal appropriation.....</del>	<del>4,700,000</del>	
12	<del>(5) "Medical Assistance</del>		
13	<del>Attendant Care."</del>		
14	<del>Federal appropriation.....</del>	<del>21,557,000</del>	
15	<del>(6) "Medical Assistance</del>		
16	<del>Support."</del>		
17	<del>Federal appropriation.....</del>	<del>9,000,000</del>	
18	<del>(7) "Medical Assistance Nursing</del>		
19	<del>Home Transition Administration."</del>		
20	<del>Federal appropriation.....</del>	<del>700,000</del>	
21	<del>For preadmission assessment.</del>		
22	<del>State appropriation.....</del>		<del>10,735,000</del>
23	<del>The following Federal amounts</del>		
24	<del>are appropriated to supplement the</del>		
25	<del>sum appropriated for preadmission</del>		
26	<del>assessment:</del>		
27	<del>(1) "Preadmission Assessment."</del>		
28	<del>Federal appropriation.....</del>	<del>16,000,000</del>	
29	<del>For caregiver support.</del>		
30	<del>State appropriation.....</del>		<del>12,103,000</del>



1 ~~Settlement Board:~~ Federal State  
2 ~~For the general government~~  
3 ~~operations of the Tobacco~~  
4 ~~Settlement Board.~~  
5 State appropriation..... 284,000

6 ~~Section 402. Department of Community and Economic Development.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Community and Economic~~

10 ~~Development:~~ Federal State  
11 ~~For life sciences greenhouses.~~  
12 State appropriation..... 3,000,000

13 ~~Section 403. Department of Public Welfare.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Department of~~  
16 ~~Public Welfare:~~

17 ~~For medical assistance long~~ Federal State  
18 ~~term care.~~  
19 State appropriation..... 95,116,000

20 PART V

21 JUDICIAL COMPUTER SYSTEM AUGMENTATION

22 ACCOUNT APPROPRIATIONS

23 ~~Section 501. Supreme Court.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Supreme Court:~~ Federal State

26 ~~For the Statewide Judicial~~  
27 ~~Computer System.~~

28 State appropriation..... 57,048,000

29 PART VI

30 EMERGENCY MEDICAL SERVICES OPERATING



~~1 administration of the Department of  
2 Transportation, including the State  
3 Transportation Commission and the  
4 State Transportation Advisory  
5 Committee and the Statewide  
6 coordination of municipal services.~~

~~7 State appropriation.....~~ 53,764,000

~~8 For operation of welcome  
9 centers.~~

~~10 State appropriation.....~~ 3,282,000

~~11 For the salaries, wages and all  
12 necessary expenses for the  
13 operation of the highway and safety  
14 improvement programs, including  
15 planning and research, design,  
16 engineering, right of way  
17 acquisition and the operation of  
18 the engineering district facilities  
19 and liaison services with  
20 communities on local road  
21 engineering and construction  
22 activities.~~

~~23 State appropriation.....~~ 105,000,000

~~24 For expanded highway and bridge  
25 program.~~

~~26 State appropriation.....~~ 165,000,000

~~27 For the salaries, wages and all  
28 necessary expenses for the  
29 administration and operation of the  
30 maintenance program for State~~

1 ~~roads, bridges, tunnels and~~  
2 ~~structures, including the operation~~  
3 ~~of the county maintenance district~~  
4 ~~facilities.~~

5 ~~State appropriation.....~~ 780,000,000

6 ~~For reinvestment in Department~~  
7 ~~of Transportation facilities.~~

8 ~~State appropriation.....~~ 12,000,000

9 ~~For the salaries, wages and all~~  
10 ~~necessary expenses for the~~  
11 ~~administration of the traffic~~  
12 ~~safety program and the~~  
13 ~~administration and operation of the~~  
14 ~~operator and vehicle registration~~  
15 ~~programs.~~

16 ~~State appropriation.....~~ 127,171,000

17 ~~For payments to municipalities~~  
18 ~~pursuant to the act of June 1, 1956~~  
19 ~~(1955 P.L.1944, No.655), referred~~  
20 ~~to as the Liquid Fuels Tax~~  
21 ~~Municipal Allocation Law.~~

22 ~~State appropriation.....~~ 30,000,000

23 ~~For payments to municipalities~~  
24 ~~to assist in maintenance and~~  
25 ~~construction costs of roads.~~

26 ~~State appropriation.....~~ 197,092,000

27 ~~For supplemental payments to~~  
28 ~~municipalities to assist in~~  
29 ~~maintenance and construction costs~~  
30 ~~of roads in accordance with 75~~

1 ~~Pa.C.S. Ch. 93 (relating to~~  
2 ~~supplemental funding for municipal~~  
3 ~~highway maintenance).~~

4 ~~State appropriation.....~~ 5,000,000

5 ~~For maintenance and~~  
6 ~~construction of county bridges.~~

7 ~~State appropriation.....~~ 5,000,000

8 ~~Section 802. Executive Offices.~~

9 ~~The following amounts are~~  
10 ~~appropriated to the Executive~~

11 ~~Offices:~~ Federal State

12 ~~For Commonwealth technology~~  
13 ~~services.~~

14 ~~State appropriation.....~~ 2,256,000

15 ~~Section 803. Treasury Department.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Treasury~~

18 ~~Department:~~ Federal State

19 ~~For the payment of salaries,~~  
20 ~~wages and all necessary expenses~~  
21 ~~in the proper administration of~~  
22 ~~the program to refund liquid fuels~~  
23 ~~taxes to which the Commonwealth is~~  
24 ~~not entitled.~~

25 ~~State appropriation.....~~ 557,000

26 ~~For the payment of principal~~  
27 ~~and interest requirements on~~  
28 ~~general obligation bonds issued~~  
29 ~~for transportation projects.~~

30 ~~State appropriation.....~~ 749,000

1 ~~For payment of principal and~~  
2 ~~interest requirements on general~~  
3 ~~obligation bonds issued for public~~  
4 ~~improvements.~~

5 ~~State appropriation.....~~ 17,001,000

6 ~~For payment of the compensation~~  
7 ~~of the Commonwealth's loan and~~  
8 ~~transfer agent for services and~~  
9 ~~expenses in connection with the~~  
10 ~~registration, transfer and payment~~  
11 ~~of interest on bonds of the~~  
12 ~~Commonwealth and other services~~  
13 ~~required to be performed by the~~  
14 ~~loan and transfer agent.~~

15 ~~State appropriation.....~~ 50,000

16 ~~Section 804. Department of Agriculture.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Department of~~

19 ~~Agriculture:~~ Federal State

20 ~~For administration of the~~  
21 ~~weights and measures program.~~

22 ~~State appropriation.....~~ 4,328,000

23 ~~Section 805. Department of Community and Economic Development.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Department of~~

26 ~~Community and Economic~~  
27 ~~Development:~~ Federal State

28 ~~For Appalachian Regional~~  
29 ~~Commission and the Office of the~~  
30 ~~Appalachian States' regional~~

1 ~~representative.~~

2 ~~State appropriation.....~~ 1,073,000

3 ~~Section 806. Department of Conservation and Natural Resources.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Department of~~

6 ~~Conservation and Natural Resources:~~ Federal State

7 ~~For the maintenance and~~  
8 ~~mitigation of dust and sediment~~  
9 ~~pollution from forestry roads.~~

10 ~~State appropriation.....~~ 1,000,000

11 ~~Section 807. Department of Education.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~

14 ~~Education:~~ Federal State

15 ~~For administration of the school~~  
16 ~~safe driving program and for~~  
17 ~~payments to school districts or~~  
18 ~~joint school organizations for~~  
19 ~~driver education courses.~~

20 ~~State appropriation.....~~ 1,100,000

21 ~~Section 808. Department of Environmental Protection.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Department of~~

24 ~~Environmental Protection:~~ Federal State

25 ~~For the State Conservation~~  
26 ~~Commission for the maintenance and~~  
27 ~~improvement of dirt and gravel~~  
28 ~~roads.~~

29 ~~State appropriation.....~~ 4,000,000

30 ~~Section 809. Department of General Services.~~

1     ~~The following amounts are~~  
 2     ~~appropriated to the Department of~~  
 3     ~~General Services:~~                     ~~Federal~~                     ~~State~~  
 4     ~~For payment of tort claims.~~  
 5             ~~State appropriation.....~~                                     ~~10,000,000~~  
 6     ~~Section 810. Department of Revenue.~~

7     ~~The following amounts are~~  
 8     ~~appropriated to the Department of~~  
 9     ~~Revenue:~~                                     ~~Federal~~                     ~~State~~  
 10     ~~For administration and~~  
 11     ~~enforcement of various Motor~~  
 12     ~~License Fund tax regulations.~~  
 13             ~~State appropriation.....~~                                     ~~17,128,000~~  
 14     ~~Section 811. Pennsylvania State Police.~~

15     ~~The following amounts are~~  
 16     ~~appropriated to the Pennsylvania~~  
 17     ~~State Police:~~                                     ~~Federal~~                     ~~State~~  
 18     ~~For transfer to the General~~  
 19     ~~Fund to finance the Traffic Control~~  
 20     ~~and the Traffic Safety Facilities~~  
 21     ~~Program of the Pennsylvania State~~  
 22     ~~Police.~~  
 23             ~~State appropriation.....~~                                     ~~567,911,000~~

24     ~~For law enforcement information~~  
 25     ~~technology.~~  
 26             ~~State appropriation.....~~                                     ~~19,116,000~~  
 27     ~~For the Statewide Public Safety~~  
 28     ~~Radio System.~~  
 29             ~~State appropriation.....~~                                     ~~15,721,000~~  
 30     ~~For transfer to the General~~

~~1 Fund to finance the Municipal~~  
~~2 Police Officers' Education and~~  
~~3 Training Commission.~~  
~~4 State appropriation..... 1,039,000~~  
~~5 For replacement of patrol~~  
~~6 vehicles.~~  
~~7 State appropriation..... 11,000,000~~  
~~8 For transfer to the General~~  
~~9 Fund to finance the Automated~~  
~~10 Fingerprint Identification System~~  
~~11 (AFIS).~~  
~~12 State appropriation..... 85,000~~  
~~13 For commercial vehicle~~  
~~14 inspections.~~  
~~15 State appropriation..... 8,700,000~~

~~SUBPART B~~

~~AVIATION RESTRICTED ACCOUNT~~

~~18 Section 821. Department of Transportation.~~

~~19 The following amounts are~~  
~~20 appropriated to the Department of~~

<del>21 Transportation:</del>	<del>Federal</del>	<del>State</del>
-------------------------------	--------------------	------------------

~~22 For payment for aviation~~  
~~23 operations, including the operation~~  
~~24 and maintenance of State owned~~  
~~25 aircraft, payment of general~~  
~~26 expenses, supplies, printing and~~  
~~27 equipment; for the development and~~  
~~28 maintenance of State airports and~~  
~~29 the maintenance and repair of~~  
~~30 landing fields, intermediate~~

1 ~~landing fields, landing field~~  
2 ~~equipment, beacon sites and other~~  
3 ~~navigation facilities; and for the~~  
4 ~~encouragement and development of~~  
5 ~~civil aeronautics.~~

6 ~~State appropriation.....~~ 4,104,000

7 ~~For airport development.~~

8 ~~State appropriation.....~~ 6,000,000

9 ~~For real estate tax rebate~~

10 ~~payments to privately owned public~~  
11 ~~use airports.~~

12 ~~State appropriation.....~~ 250,000

13 ~~PART IX~~

14 ~~HAZARDOUS MATERIAL RESPONSE~~

15 ~~FUND APPROPRIATIONS~~

16 ~~Section 901. Pennsylvania Emergency Management Agency.~~

17 ~~The following amounts are~~

18 ~~appropriated to the Pennsylvania~~

19 ~~Emergency Management Agency:~~ Federal State

20 ~~For general administration and~~  
21 ~~operational expenses.~~

22 ~~State appropriation.....~~ 230,000

23 ~~For training programs for~~  
24 ~~hazardous material response teams.~~

25 ~~State appropriation.....~~ 230,000

26 ~~For grants to support counties'~~  
27 ~~activities.~~

28 ~~State appropriation.....~~ 1,610,000

29 ~~For public and facility owner~~  
30 ~~education, information and~~

1 ~~participation programs.~~

2 ~~State appropriation.....~~ 230,000

3 ~~PART X~~

4 ~~MILK MARKETING FUND APPROPRIATIONS~~

5 ~~Section 1001. Milk Marketing Board.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Milk Marketing~~

8 ~~Board:~~ Federal State

9 ~~For the operation of the Milk~~

10 ~~Marketing Board.~~

11 ~~State appropriation.....~~ 2,840,000

12 ~~PART XI~~

13 ~~HOME INVESTMENT TRUST~~

14 ~~FUND APPROPRIATIONS~~

15 ~~Section 1101. Department of Community and Economic Development.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Department of~~

18 ~~Community and Economic Development:~~ Federal State

19 ~~For administration of the Home~~

20 ~~Program.~~

21 ~~State appropriation.....~~ 1,486,000

22 ~~PART XII~~

23 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

24 ~~PROGRAM FUND APPROPRIATIONS~~

25 ~~Section 1201. Treasury Department.~~

26 ~~The following amounts are~~

27 ~~appropriated to the Treasury~~

28 ~~Department:~~ Federal State

29 ~~For the operation of the Tuition~~

30 ~~Account Program Bureau.~~



1 ~~Development Authority Fund.~~

2 ~~State appropriation.....~~ ~~19,000,000~~

3 ~~PART XVI~~

4 ~~OIL AND GAS LEASE FUND~~

5 ~~Section 1601. Department of Conservation and Natural Resources.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Department of~~

8 ~~Conservation and Natural Resources:~~ ~~Federal~~ ~~State~~

9 ~~For State Parks operations.~~

10 ~~State appropriation.....~~ ~~39,160,000~~

11 ~~For State Forests operations.~~

12 ~~State appropriation.....~~ ~~17,386,000~~

13 ~~PART XVII~~

14 ~~HOME IMPROVEMENT ACCOUNT~~

15 ~~Section 1701. Attorney General.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Attorney~~

18 ~~General:~~ ~~Federal~~ ~~State~~

19 ~~For Home Improvement Consumer~~

20 ~~Protection.~~

21 ~~State appropriation.....~~ ~~1,636,000~~

22 ~~PART XVIII~~

23 ~~CIGARETTE FIRE SAFETY~~

24 ~~AND FIREFIGHTER PROTECTION~~

25 ~~ACT ENFORCEMENT FUND~~

26 ~~Section 1801. Attorney General.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Attorney~~

29 ~~General:~~ ~~Federal~~ ~~State~~

30 ~~For Cigarette Fire Safety and~~

1 ~~Firefighter Protection Enforcement.~~  
2           ~~State appropriation.....~~ 50,000

3                                   ~~PART XVIII A~~  
4                                   ~~ENERGY CONSERVATION AND~~  
5                                   ~~ASSISTANCE FUND~~

6 ~~Section 1801 A. Department of Public Welfare.~~

7       ~~The following amounts are~~  
8 ~~appropriated to the Department of~~

9 ~~Public Welfare:~~                                   ~~Federal~~                                   ~~State~~

10       ~~For supplemental assistance~~  
11 ~~under the Energy Conservation and~~  
12 ~~Assistance Act.~~

13           ~~State appropriation.....~~ 8,000

14                                   ~~PART XVIII B~~  
15                                   ~~INSURANCE REGULATION AND~~  
16                                   ~~OVERSIGHT FUND~~

17 ~~Section 1801 B. Insurance Department.~~

18       ~~The following amounts are~~  
19 ~~appropriated to the Insurance~~

20 ~~Department:~~                                   ~~Federal~~                                   ~~State~~

21       ~~For general government~~  
22 ~~operations of the Insurance~~  
23 ~~Department.~~

24           ~~State appropriation.....~~ 22,330,000

25                                   ~~PART XVIII C~~  
26                                   ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~  
27                                   ~~RESTRICTED RECEIPT ACCOUNT~~

28 ~~Section 1801 C. Department of Agriculture.~~

29       ~~The following amounts are~~  
30 ~~appropriated to the Department of~~



1 ~~previously appropriated by the General Assembly and authorized~~  
2 ~~or allocated by the Federal Government but remains unspent from~~  
3 ~~prior fiscal years and will not be renewed for fiscal year 2014-~~  
4 ~~2015 is hereby appropriated.~~

5 ~~(b) Department of Public Welfare. The Federal~~  
6 ~~appropriations to the Department of Public Welfare include any~~  
7 ~~prior earnings that may be received during fiscal year 2014-~~  
8 ~~2015. In addition to the amounts specifically appropriated~~  
9 ~~herein to the Department of Public Welfare, all moneys~~  
10 ~~appropriated from the Federal Government during any previous~~  
11 ~~fiscal year which are expected to be received as reimbursements~~  
12 ~~may be carried forward until June 30, 2015, to the extent that~~  
13 ~~obligations are carried forward. In addition, any reimbursements~~  
14 ~~actually received to support such obligations may also be~~  
15 ~~carried forward.~~

16 ~~Section 2004. Subgrants between Federal fund appropriations.~~

17 ~~Subgrants may be made between Federal appropriations without~~  
18 ~~further approval of the General Assembly. The Secretary of the~~  
19 ~~Budget shall submit a list of subgrants to the chairman and~~  
20 ~~minority chairman of the Appropriations Committee of the Senate~~  
21 ~~and the chairman and minority chairman of the Appropriations~~  
22 ~~Committee of the House of Representatives quarterly. No subgrant~~  
23 ~~to a State agency, however, may be made from a restricted~~  
24 ~~receipt account without a specific appropriation by the General~~  
25 ~~Assembly.~~

26 ~~Section 2005. Utilization of emergency Federal funds.~~

27 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
28 ~~available for costs and damages resulting from natural disasters~~  
29 ~~or civil disobedience may be added to an appropriation contained~~  
30 ~~in this act or to funds appropriated or may be used for the~~

1 ~~purposes prescribed by the Federal Government.~~

2 ~~(b) Other emergencies. In addition to the moneys~~  
3 ~~appropriated by this act, all moneys received from the Federal~~  
4 ~~Government for the purpose of disaster assistance or relief, or~~  
5 ~~other moneys received as a direct result of terrorist acts,~~  
6 ~~moneys for homeland security and defense and moneys for avian~~  
7 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
8 ~~and are hereby appropriated out of the General Fund to the~~  
9 ~~departments, boards, commissions or agencies designated by the~~  
10 ~~Governor.~~

11 ~~(c) Executive authorization. In the event of any emergency~~  
12 ~~situation in which the General Assembly cannot act in sufficient~~  
13 ~~time, the Governor is authorized through executive authorization~~  
14 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
15 ~~emergency situation.~~

16 ~~(d) Definition. For the purposes of this section,~~  
17 ~~"emergency" is defined as any situation in which there is a~~  
18 ~~chance of or which may result in substantial human suffering.~~  
19 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

20 ~~In accordance with Federal law which permits the transfer of~~  
21 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~  
22 ~~Public Welfare, upon approval of the Secretary of the Budget,~~  
23 ~~may make such transfers of funds provided that any such transfer~~  
24 ~~will not result in a deficit in any appropriation from which~~  
25 ~~funds are transferred. The Secretary of the Budget shall provide~~  
26 ~~ten days' prior notification of any such transfers to the~~  
27 ~~chairman and the minority chairman of the Appropriations~~  
28 ~~Committee of the Senate and the chairman and minority chairman~~  
29 ~~of the Appropriations Committee of the House of Representatives.~~

30 ~~PART XXI~~

MISCELLANEOUS PROVISIONS

~~FOR 2014-2015~~

~~Section 2101. Prior laws unaffected.~~

~~This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 2102. Compliance with other law before funds available.~~

~~No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 2103. Contracts prerequisite to encumbering or committing funds.~~

~~Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 2104. Minority business set asides.~~

1       ~~(a) Duty to report. Each department or other~~  
2 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
3 ~~II authorized to contract for buildings, highways, commodities,~~  
4 ~~equipment, supplies or services shall report to the General~~  
5 ~~Assembly all information pertinent to anticipated procurement~~  
6 ~~needs at the beginning of each fiscal year and each fiscal~~  
7 ~~quarter thereafter.~~

8       ~~(b) Definition. As used in this section, the term "minority~~  
9 ~~business" means a minority business enterprise as defined in the~~  
10 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
11 ~~Pennsylvania Minority Business Development Authority Act.~~  
12 ~~Section 2105. Appropriation of funds from miscellaneous~~  
13 ~~sources.~~

14       ~~In addition to the amounts appropriated by this act:~~

15           ~~(1) Moneys received in payment for food and household~~  
16 ~~supplies furnished to employees and other persons, except~~  
17 ~~inmates, by an institution and moneys received from the~~  
18 ~~proceeds from the sale of any products of the soil, meats,~~  
19 ~~livestock, timber or other materials sold by the department~~  
20 ~~shall be paid into the General Fund and are hereby~~  
21 ~~appropriated out of the General Fund to the several~~  
22 ~~respective institutions for the operation and maintenance of~~  
23 ~~the institutions.~~

24           ~~(2) Moneys received from any other source, except the~~  
25 ~~Federal Government, as contributions for the programs~~  
26 ~~provided herein or as payment for services or materials~~  
27 ~~furnished by one institution to another, except those~~  
28 ~~collections designated as revenues, shall be paid into the~~  
29 ~~General Fund and are hereby appropriated out of the General~~  
30 ~~Fund for the purposes of the respective appropriations.~~

1           ~~(3) Moneys received by a department or agency of the~~  
2           ~~Commonwealth from any other sources, except the Federal~~  
3           ~~Government, as contributions or supplements to the department~~  
4           ~~or agency for a program or administration of an act included~~  
5           ~~in this act shall be paid into the General Fund and credited~~  
6           ~~to the appropriation for that program or administration of~~  
7           ~~the act.~~

8   Section 2106. ~~Lapsing of unused funds.~~

9           ~~(a) General rule. Except as otherwise provided by law or by~~  
10          ~~this section, that part of all appropriations in Parts II, III,~~  
11          ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~  
12          ~~XVIII, XVIII A, XVIII B and XVIII C unexpended, uncommitted or~~  
13          ~~unencumbered as of June 30, 2015, shall automatically lapse as~~  
14          ~~of that date.~~

15          ~~(b) Exceptions.~~

16                 ~~(1) The appropriations in Part II to the Pennsylvania~~  
17                 ~~Emergency Management Agency for Hazard Mitigation and for the~~  
18                 ~~Summer 2011 Storm Disaster Relief shall be continuing~~  
19                 ~~appropriations.~~

20                 ~~(2) The appropriations in Part II to the State~~  
21                 ~~Government Support Agencies shall be continuing~~  
22                 ~~appropriations.~~

23                 ~~(3) The appropriation in Part II to the Supreme Court~~  
24                 ~~for the unified judicial system security program shall be a~~  
25                 ~~continuing appropriation.~~

26                 ~~(4) The appropriations in Part II to the General~~  
27                 ~~Assembly shall be continuing appropriations.~~

28   Section 2107. ~~Appellate courts appropriation contingency.~~

29           ~~The funds appropriated in Part II to the Supreme, Superior~~  
30           ~~and Commonwealth Courts for justice and judge expenses are~~

1 ~~contingent upon a vouchered expense account plan being continued~~  
2 ~~by the Supreme Court.~~

3 ~~Section 2108. Transfer of excess funds.~~

4 ~~The Governor may transfer any excess money in those funds~~  
5 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
6 ~~obligation bonds in excess of the amount necessary for the~~  
7 ~~purposes for which the bonds were issued to the appropriate~~  
8 ~~sinking fund for payment of debt service due on outstanding~~  
9 ~~bonds. If such excess funds, together with any available~~  
10 ~~balance, exceed the amount of debt service remaining to be paid,~~  
11 ~~the funds shall be transferred to the General Fund or to the~~  
12 ~~appropriate special fund responsible for such debt service.~~

13 ~~Section 2109. Transfers for government support agencies.~~

14 ~~During fiscal year 2014 2015, any prior year amount~~  
15 ~~unexpended on the effective date of the General Appropriation~~  
16 ~~Act of 2014 may, upon the written concurrence of the President~~  
17 ~~pro tempore of the Senate, the Majority Leader of the Senate,~~  
18 ~~the Speaker of the House of Representatives and the Majority~~  
19 ~~Leader of the House of Representatives, be transferred between~~  
20 ~~any of the following accounts:~~

- 21 ~~(1) Legislative Reference Bureau.~~
- 22 ~~(2) Legislative Budget and Finance Committee.~~
- 23 ~~(3) Legislative Data Processing Committee.~~
- 24 ~~(4) Joint State Government Commission.~~
- 25 ~~(5) Local Government Commission.~~
- 26 ~~(6) Legislative Audit Advisory Commission.~~
- 27 ~~(7) Center for Rural Pennsylvania.~~
- 28 ~~(8) Commonwealth Mail Processing Center.~~
- 29 ~~(9) Joint Legislative Air and Water Pollution Control~~  
30 ~~and Conservation Committee.~~



1 CONTEXT CLEARLY INDICATES OTHERWISE:

2 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
3 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
4 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
5 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
6 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
7 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
8 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

9 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
10 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
11 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
12 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
13 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
14 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
15 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
16 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
17 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
18 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
19 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
20 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
21 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
22 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
23 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
24 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
25 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
26 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
27 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
28 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
29 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
30 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL

1 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
2 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
3 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
4 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
5 MEDICAL ASSISTANCE PROGRAM.

6 SECTION 103. ABBREVIATIONS.

7 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
8 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
9 CLEARLY INDICATES OTHERWISE:

10 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

11 "ARC." APPALACHIAN REGIONAL COMMISSION.

12 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

13 "BG." BLOCK GRANT.

14 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

15 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

16 REAUTHORIZATION ACT.

17 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

18 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
19 PROGRAM.

20 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

21 "DOE." DEPARTMENT OF ENERGY.

22 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

23 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

24 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

25 "ESG." EMERGENCY SOLUTIONS GRANT.

26 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

27 "FTA." FEDERAL TRANSIT ADMINISTRATION.

28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

29 "ID." INTELLECTUAL DISABILITIES.

30 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

1 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.  
2 "MCH." MATERNAL AND CHILD HEALTH.  
3 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
4 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
5 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
6 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
7 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
8 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
9 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
10 "SDA." SERVICE DELIVERY AREA.  
11 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
12 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
13 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
14 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
15 GRANT.  
16 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
17 "VA." VETERANS' ADMINISTRATION.  
18 "WIA." WORKFORCE INVESTMENT ACT.  
19 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

20 SECTION 104. STATE APPROPRIATIONS.

21 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
22 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
23 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
24 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
25 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
26 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
27 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
28 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
29 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
30 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND

1 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
2 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
3 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
5 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

7 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
8 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
9 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
10 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
11 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
13 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
14 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
15 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
16 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
17 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
19 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

21 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
22 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
23 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
24 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
25 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
26 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
27 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
28 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
29 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
3 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

5 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
6 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
8 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
9 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
10 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
11 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
12 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
13 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
14 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
15 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
16 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
17 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
18 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
19 30, 2014.

20 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
21 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
22 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
23 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
24 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
25 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
26 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
27 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
28 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
29 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
30 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE

1 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
2 THE FISCAL YEAR ENDING JUNE 30, 2014.

3 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
4 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
5 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
6 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
15 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

17 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
18 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
19 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
20 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
21 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
23 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
24 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
26 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

28 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
29 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
30 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE

1 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
2 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
3 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

5 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
6 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
7 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
8 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
9 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
10 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
15 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

17 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
18 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
19 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
20 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
21 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
25 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
29 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

1 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
2 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
3 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
4 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
6 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
7 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
8 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
9 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
10 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
11 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
12 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
13 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
14 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
15 30, 2014.

16 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
17 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
18 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
19 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
20 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
21 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
25 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
29 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

1 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
2 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
3 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
4 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
5 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
6 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
7 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
8 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
9 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
10 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
11 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
12 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE  
13 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
14 THE FISCAL YEAR ENDING JUNE 30, 2014.

15 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
16 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
17 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
18 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
19 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
20 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
21 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
22 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
23 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
24 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
25 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
26 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
27 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
28 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
29 30, 2014.

30 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
3 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
4 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
13 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

15 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
17 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

29 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
2 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
3 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
4 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
5 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
6 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
8 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
9 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
10 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
11 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
13 30, 2014.

14 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
15 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
16 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
17 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
18 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
19 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
20 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
21 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
22 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
23 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
24 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
25 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
26 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
27 THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF  
28 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
29 YEAR ENDING JUNE 30, 2014.

30 (S) (RESERVED).

1 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
2 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
3 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
4 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
5 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
6 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
7 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
8 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
9 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
10 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
11 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
12 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
13 THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF  
14 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
15 YEAR ENDING JUNE 30, 2014.

16 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED ACCOUNT.--  
17 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS  
18 MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
19 PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED ACCOUNT TO THE  
20 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
21 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
23 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
24 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
25 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
26 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE  
27 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
28 THE FISCAL YEAR ENDING JUNE 30, 2014.

29 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

30 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH

1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
2 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
3 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
4 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
5 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
6 THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF  
7 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
8 YEAR ENDING JUNE 30, 2014. UNLESS OTHERWISE STATED, THE  
9 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
10 YEAR.

11 SECTION 106. BLOCK GRANTS.

12 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
13 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
16 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
17 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
18 JULY 1, 2014.

19 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
20 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
21 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
22 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
23 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
24 COMMUNITY DEVELOPMENT NEEDS.

25 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
26 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
27 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
28 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
29 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
30 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD

1 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
2 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
3 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

4 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
5 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
6 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
7 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
8 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
9 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
10 VIOLENCE SERVICES.

11 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
12 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
13 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
14 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
15 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
16 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
17 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
18 CARE.

19 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
20 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
21 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
22 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
23 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
24 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
25 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
26 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

27 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
28 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
29 PERSONS.

30 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH

1 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
2 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
3 SERIOUS EMOTIONAL DISTURBANCE.

4 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
5 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
6 TO COMBAT ALCOHOL AND DRUG ABUSE.

7 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
8 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
9 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
10 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

11 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
12 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
13 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
14 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
15 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

16 PART II

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 2014-2015

19 SUBPART A

20 EXECUTIVE DEPARTMENT

21 SECTION 201. GOVERNOR.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

24 FOR THE OFFICE OF THE

25 GOVERNOR: INCLUDING THE

26 MAINTENANCE OF THE GOVERNOR'S

27 HOME, THE EXPENSE OF

28 ENTERTAINMENT OF OFFICIAL GUESTS

29 AND MEMBERS OF THE GENERAL

30 ASSEMBLY AND THE JUDICIARY,

1 PARTICIPATION IN THE GOVERNOR'S  
2 CONFERENCE, THE EXPENSES OF THE  
3 EXECUTIVE BOARD AND THE PAYMENT  
4 OF TRAVELING EXPENSES OF PERSONS  
5 OTHER THAN EMPLOYEES OF THE  
6 COMMONWEALTH APPOINTED BY THE  
7 GOVERNOR TO REPRESENT OR  
8 OTHERWISE SERVE THE COMMONWEALTH.

9 STATE APPROPRIATION..... 6,508,000

10 SECTION 202. EXECUTIVE OFFICES.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE EXECUTIVE  
13 OFFICES:

FEDERAL STATE

14 FOR THE OFFICE OF  
15 ADMINISTRATION.

16 STATE APPROPRIATION..... 8,165,000

17 TO THE OFFICE OF  
18 ADMINISTRATION FOR PAYMENT OF  
19 MEDICARE PART B ENROLLMENT  
20 PENALTIES.

21 STATE APPROPRIATION..... 200,000

22 FOR COMMONWEALTH TECHNOLOGY  
23 SERVICES.

24 STATE APPROPRIATION..... 54,434,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR  
28 COMMONWEALTH TECHNOLOGY SERVICES:

29 (1) (RESERVED).

30 (2) (RESERVED).

1       (3) "ARRA - BROADBAND  
2 TECHNOLOGY OPPORTUNITIES -  
3 MAPPING."  
4            FEDERAL APPROPRIATION..... 3,655,000  
5       FOR THE INSPECTOR GENERAL.  
6            STATE APPROPRIATION.....                   4,102,000  
7       FOR INVESTIGATION OF WELFARE  
8 FRAUD ACTIVITIES.  
9            STATE APPROPRIATION.....                   12,705,000  
10       THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR  
13 INVESTIGATION OF WELFARE FRAUD  
14 ACTIVITIES:  
15       (1) "TANFBG - PROGRAM  
16 ACCOUNTABILITY."  
17            FEDERAL APPROPRIATION..... 1,500,000  
18       (2) "FOOD STAMPS - PROGRAM  
19 ACCOUNTABILITY."  
20            FEDERAL APPROPRIATION..... 7,000,000  
21       (3) "MEDICAL ASSISTANCE -  
22 PROGRAM ACCOUNTABILITY."  
23            FEDERAL APPROPRIATION..... 4,200,000  
24       (4) "CCDFBG SUBSIDIZED DAY  
25 CARE - FRAUD INVESTIGATION."  
26            FEDERAL APPROPRIATION..... 905,000  
27       FOR THE OFFICE OF THE BUDGET.  
28            STATE APPROPRIATION.....                   18,486,000  
29       FOR THE AUDIT OF THE AUDITOR  
30 GENERAL.

1	STATE APPROPRIATION.....	99,000
2	FOR THE OFFICE OF GENERAL	
3	COUNSEL.	
4	STATE APPROPRIATION.....	3,183,000
5	FOR THE PENNSYLVANIA HUMAN	
6	RELATIONS COMMISSION.	
7	STATE APPROPRIATION.....	9,152,000
8	THE FOLLOWING FEDERAL AMOUNTS	
9	ARE APPROPRIATED TO SUPPLEMENT	
10	THE SUM APPROPRIATED FOR THE	
11	PENNSYLVANIA HUMAN RELATIONS	
12	COMMISSION:	
13	(1) "EEOC - SPECIAL PROJECT	
14	GRANT."	
15	FEDERAL APPROPRIATION.....	1,562,000
16	(2) "HUD - SPECIAL PROJECT	
17	GRANT."	
18	FEDERAL APPROPRIATION.....	1,046,000
19	FOR THE COUNCIL ON THE ARTS.	
20	STATE APPROPRIATION.....	886,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED TO SUPPLEMENT	
23	THE SUM APPROPRIATED FOR THE	
24	COUNCIL ON THE ARTS:	
25	(1) "NATIONAL ENDOWMENT FOR	
26	THE ARTS - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	684,000
28	FOR THE JUVENILE COURT JUDGES	
29	COMMISSION.	
30	STATE APPROPRIATION.....	2,765,000

1 FOR THE PUBLIC EMPLOYEE  
 2 RETIREMENT COMMISSION.  
 3 STATE APPROPRIATION..... 850,000  
 4 FOR THE PENNSYLVANIA  
 5 COMMISSION ON CRIME AND  
 6 DELINQUENCY.  
 7 STATE APPROPRIATION..... 3,973,000  
 8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR THE  
 11 PENNSYLVANIA COMMISSION ON CRIME  
 12 AND DELINQUENCY:  
 13 (1) "PLAN FOR JUVENILE  
 14 JUSTICE."  
 15 FEDERAL APPROPRIATION..... 200,000  
 16 (2) (RESERVED).  
 17 (3) "JUSTICE ASSISTANCE  
 18 GRANTS."  
 19 FEDERAL APPROPRIATION..... 18,000,000  
 20 (4) (RESERVED).  
 21 (5) "JUSTICE ASSISTANCE  
 22 GRANTS - ADMINISTRATION."  
 23 FEDERAL APPROPRIATION..... 1,500,000  
 24 (6) (RESERVED).  
 25 (7) "JUVENILE JUSTICE - TITLE  
 26 V."  
 27 FEDERAL APPROPRIATION..... 300,000  
 28 (8) "STATISTICAL ANALYSIS  
 29 CENTER."  
 30 FEDERAL APPROPRIATION..... 150,000

1 (9) "CRIMINAL IDENTIFICATION  
2 TECHNOLOGY."  
3 FEDERAL APPROPRIATION..... 800,000  
4 (10) "CRIME VICTIMS '  
5 COMPENSATION SERVICES."  
6 FEDERAL APPROPRIATION..... 8,500,000  
7 (11) (RESERVED) .  
8 (12) (RESERVED) .  
9 (13) "CRIME VICTIMS '  
10 ASSISTANCE."  
11 FEDERAL APPROPRIATION..... 20,000,000  
12 (14) (RESERVED) .  
13 (15) "VIOLENCE AGAINST WOMEN  
14 FORMULA GRANT PROGRAM."  
15 FEDERAL APPROPRIATION..... 6,000,000  
16 (16) (RESERVED) .  
17 (17) "VIOLENCE AGAINST WOMEN  
18 FORMULA GRANT PROGRAM -  
19 ADMINISTRATION."  
20 FEDERAL APPROPRIATION..... 500,000  
21 (18) (RESERVED) .  
22 (19) "RESIDENTIAL SUBSTANCE  
23 ABUSE TREATMENT PROGRAM."  
24 FEDERAL APPROPRIATION..... 1,300,000  
25 (20) (RESERVED) .  
26 (21) "CRIME VICTIMS '  
27 ASSISTANCE (VOCA) -  
28 ADMINISTRATION/OPERATIONS."  
29 FEDERAL APPROPRIATION..... 1,400,000  
30 (22) "JUVENILE ACCOUNTABILITY

1 INCENTIVE PROGRAM."  
2 FEDERAL APPROPRIATION..... 3,000,000  
3 (23) "JUVENILE ACCOUNTABILITY  
4 INCENTIVE PROGRAM -  
5 ADMINISTRATION."  
6 FEDERAL APPROPRIATION..... 100,000  
7 (24) (RESERVED).  
8 (25) (RESERVED).  
9 (26) "JUVENILE JUSTICE AND  
10 DELINQUENCY PREVENTION."  
11 FEDERAL APPROPRIATION..... 4,500,000  
12 (27) "PROJECT SAFE  
13 NEIGHBORHOODS."  
14 FEDERAL APPROPRIATION..... 700,000  
15 (28) (RESERVED).  
16 (29) (RESERVED).  
17 (30) "STATEWIDE AUTOMATED  
18 VICTIM INFORMATION."  
19 FEDERAL APPROPRIATION..... 500,000  
20 (31) (RESERVED).  
21 (32) (RESERVED).  
22 (33) "ASSAULT SERVICES  
23 PROGRAM."  
24 FEDERAL APPROPRIATION..... 500,000  
25 (34) (RESERVED).  
26 (35) (RESERVED).  
27 (36) (RESERVED).  
28 (37) (RESERVED).  
29 (38) (RESERVED).  
30 (39) (RESERVED).

1 (40) (RESERVED) .  
2 (41) (RESERVED) .  
3 (42) (RESERVED) .  
4 (43) (RESERVED) .  
5 (44) "PROSECUTOR AND DEFENDER  
6 INCENTIVES."  
7 FEDERAL APPROPRIATION..... 350,000  
8 (45) (RESERVED) .  
9 (46) (RESERVED) .  
10 (47) (RESERVED) .  
11 (48) "COMBAT UNDERAGE  
12 DRINKING PROGRAM."  
13 FEDERAL APPROPRIATION..... 500,000  
14 (49) "FORENSIC SCIENCE  
15 PROGRAM."  
16 FEDERAL APPROPRIATION..... 1,000,000  
17 (50) (RESERVED)  
18 (51) "SORNA."  
19 FEDERAL APPROPRIATION..... 1,000,000  
20 (52) (RESERVED) .  
21 (53) "BYRNE COMPETITIVE  
22 PROGRAM."  
23 FEDERAL APPROPRIATION..... 1,000,000  
24 (54) "ADAM WALSH  
25 IMPLEMENTATION SUPPORT."  
26 FEDERAL APPROPRIATION..... 400,000  
27 (55) "VISION 21 STATE  
28 TECHNOLOGY."  
29 FEDERAL APPROPRIATION..... 250,000  
30 FOR SAFE SCHOOLS ADVOCATE.

1	STATE APPROPRIATION.....	384,000
2	FOR VICTIMS OF JUVENILE	
3	OFFENDERS.	
4	STATE APPROPRIATION.....	1,300,000
5	FOR CHILD ADVOCACY CENTERS.	
6	STATE APPROPRIATION.....	2,000,000
7	FOR VIOLENCE PREVENTION	
8	PROGRAMS.	
9	STATE APPROPRIATION.....	4,564,000
10	FOR INTERMEDIATE PUNISHMENT	
11	TREATMENT PROGRAMS.	
12	STATE APPROPRIATION.....	18,167,000
13	FOR JUVENILE PROBATION	
14	SERVICES.	
15	STATE APPROPRIATION.....	18,945,000
16	FOR GRANTS TO THE ARTS.	
17	STATE APPROPRIATION.....	8,179,000
18	THE FOLLOWING FEDERAL AMOUNTS	
19	ARE APPROPRIATED TO SUPPLEMENT	
20	THE SUM APPROPRIATED FOR GRANTS	
21	TO THE ARTS:	
22	(1) "NATIONAL ENDOWMENT FOR	
23	THE ARTS - BASIC STATE GRANT."	
24	FEDERAL APPROPRIATION..... 400,000	
25	SECTION 203. LIEUTENANT GOVERNOR.	
26	THE FOLLOWING AMOUNTS ARE	
27	APPROPRIATED TO THE LIEUTENANT	
28	GOVERNOR: FEDERAL STATE	
29	FOR THE OFFICE OF THE	
30	LIEUTENANT GOVERNOR, INCLUDING	

1 PAYMENT OF EXPENSES OF THE  
2 RESIDENCE AT THE EDWARD MARTIN  
3 MILITARY RESERVATION.

4 STATE APPROPRIATION..... 814,000

5 FOR THE BOARD OF PARDONS.

6 STATE APPROPRIATION..... 547,000

7 SECTION 204. ATTORNEY GENERAL.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE ATTORNEY

10 GENERAL: FEDERAL STATE

11 FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE OFFICE OF

13 ATTORNEY GENERAL.

14 STATE APPROPRIATION..... 39,322,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR GENERAL

18 GOVERNMENT OPERATIONS:

19 (1) "STATE MEDICAID FRAUD

20 CONTROL UNITS."

21 FEDERAL APPROPRIATION..... 5,507,000

22 (2) "MIDDLE ATLANTIC - GREAT

23 LAKES ORGANIZED CRIME LAW

24 ENFORCEMENT NETWORK."

25 FEDERAL APPROPRIATION..... 7,587,000

26 FOR DRUG LAW ENFORCEMENT.

27 STATE APPROPRIATION..... 23,853,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR DRUG LAW

1 ENFORCEMENT:

2 (1) "HIGH INTENSITY DRUG

3 TRAFFICKING AREAS."

4 FEDERAL APPROPRIATION..... 5,131,000

5 FOR LOCAL DRUG TASK FORCES AND

6 A DRUG STRIKE TASK FORCE.

7 STATE APPROPRIATION..... 11,776,000

8 FOR A JOINT LOCAL-STATE

9 FIREARM TASK FORCE IN A CITY OF

10 THE FIRST CLASS.

11 STATE APPROPRIATION..... 3,559,000

12 FOR WITNESS RELOCATION

13 PROGRAMS.

14 STATE APPROPRIATION..... 1,115,000

15 FOR CHILD PREDATOR

16 INTERCEPTION UNIT.

17 STATE APPROPRIATION..... 4,350,000

18 FOR TOBACCO LAW ENFORCEMENT.

19 STATE APPROPRIATION..... 615,000

20 FOR TRIALS RESULTING FROM

21 INDICTMENTS BY MULTICOUNTY GRAND

22 JURIES.

23 STATE APPROPRIATION..... 200,000

24 FOR A MOBILE STREET CRIMES

25 UNIT.

26 STATE APPROPRIATION..... 2,500,000

27 SECTION 205. AUDITOR GENERAL.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE AUDITOR

30 GENERAL: FEDERAL STATE

1 FOR THE DEPARTMENT OF THE  
 2 AUDITOR GENERAL FOR POSTAUDITING,  
 3 ANNUALLY, PERIODICALLY OR  
 4 SPECIALLY, THE AFFAIRS OF ANY  
 5 DEPARTMENT, BOARD OR COMMISSION  
 6 WHICH IS SUPPORTED OUT OF THE  
 7 GENERAL FUND, DISTRICT JUSTICES,  
 8 OTHER FINING OFFICES, VOLUNTEER  
 9 FIREMEN'S RELIEF ASSOCIATION  
 10 FUNDS AND THE OFFICES OF  
 11 STATEWIDE ELECTED OFFICIALS AND  
 12 FOR THE PROPER AUDITING OF  
 13 APPROPRIATIONS FOR OR RELATING TO  
 14 PUBLIC ASSISTANCE, INCLUDING ANY  
 15 FEDERAL SUMS SUPPLEMENTING SUCH  
 16 APPROPRIATIONS.

17 STATE APPROPRIATION..... 41,389,000

18 FOR INFORMATION TECHNOLOGY  
 19 MODERNIZATION.

20 STATE APPROPRIATION..... 1,750,000

21 FOR THE BOARD OF CLAIMS.

22 STATE APPROPRIATION..... 1,640,000

23 SECTION 206. TREASURY DEPARTMENT.

24 THE FOLLOWING AMOUNTS ARE  
 25 APPROPRIATED TO THE TREASURY

26 DEPARTMENT:	FEDERAL	STATE
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27 FOR GENERAL GOVERNMENT

28 OPERATIONS OF THE TREASURY

29 DEPARTMENT INCLUDING THE

30 ADMINISTRATION OF ARTICLE XIII.1

1 OF THE ACT OF APRIL 9, 1929  
2 (P.L.343, NO.176), KNOWN AS THE  
3 FISCAL CODE.

4 STATE APPROPRIATION..... 35,728,000  
5 FOR THE BOARD OF FINANCE AND  
6 REVENUE.

7 STATE APPROPRIATION..... 2,505,000  
8 FOR DIVESTITURE REIMBURSEMENT.

9 STATE APPROPRIATION..... 229,000  
10 FOR THE PAYMENT OF THE  
11 COMMONWEALTH'S PORTION OF THE  
12 EXPENSES OF VARIOUS COUNCILS,  
13 COMMISSIONS, CONFERENCES, BOARDS,  
14 ASSOCIATIONS, COALITIONS AND  
15 INSTITUTES WHICH ARE MULTISTATE  
16 ORGANIZATIONS OF WHICH THE  
17 COMMONWEALTH HAS BEEN A MEMBER  
18 FOR AT LEAST ONE YEAR AND WHICH  
19 MEMBERSHIP ENABLES THE  
20 COMMONWEALTH GOVERNMENT TO  
21 REPRESENT THE CITIZENS OF  
22 PENNSYLVANIA, SUCH ORGANIZATIONS  
23 BEING DESIGNED TO PROMOTE OR  
24 PROTECT THE MEMBER STATES'  
25 INTERESTS, OR WHICH PROMOTE  
26 GOVERNMENTAL FINANCIAL EXCELLENCE  
27 OR ACCOUNTABILITY.

28 STATE APPROPRIATION..... 1,036,000  
29 FOR PUBLISHING STATEMENTS OF  
30 THE GENERAL FUND AND OTHER FUNDS

1 OF THE COMMONWEALTH.  
2 STATE APPROPRIATION..... 15,000  
3 FOR INFORMATION TECHNOLOGY  
4 MODERNIZATION.  
5 STATE APPROPRIATION..... 4,000,000  
6 FOR PAYMENT OF LAW ENFORCEMENT  
7 AND EMERGENCY RESPONSE PERSONNEL  
8 DEATH BENEFITS.  
9 STATE APPROPRIATION..... 2,163,000  
10 FOR COMPENSATION OF THE  
11 COMMONWEALTH'S LOAN AND TRANSFER  
12 AGENT FOR SERVICES AND EXPENSES  
13 IN CONNECTION WITH THE  
14 REGISTRATION, TRANSFER AND  
15 PAYMENT OF INTEREST ON BONDS OF  
16 THE COMMONWEALTH AND OTHER  
17 SERVICES REQUIRED TO BE PERFORMED  
18 BY THE LOAN AND TRANSFER AGENT.  
19 STATE APPROPRIATION..... 60,000  
20 FOR GENERAL OBLIGATION DEBT  
21 SERVICE OR TO PAY ALL ARBITRAGE  
22 REBATES TO THE FEDERAL GOVERNMENT  
23 REQUIRED UNDER SECTION 148 OF THE  
24 INTERNAL REVENUE CODE OF 1986  
25 (PUBLIC LAW 99-514, 26 U.S.C. §  
26 148).  
27 STATE APPROPRIATION..... 1,096,500,000  
28 SECTION 207. (RESERVED).  
29 SECTION 208. DEPARTMENT OF AGRICULTURE.  
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
 2 AGRICULTURE: FEDERAL STATE  
 3 FOR GENERAL GOVERNMENT  
 4 OPERATIONS OF THE DEPARTMENT OF  
 5 AGRICULTURE.  
 6 STATE APPROPRIATION..... 24,738,000  
 7 THE FOLLOWING FEDERAL AMOUNTS  
 8 ARE APPROPRIATED TO SUPPLEMENT  
 9 THE SUM APPROPRIATED FOR GENERAL  
 10 GOVERNMENT OPERATIONS:  
 11 (1) "PENNSYLVANIA PLANT PEST  
 12 DETECTION SYSTEM."  
 13 FEDERAL APPROPRIATION..... 1,300,000  
 14 (2) "POULTRY GRADING  
 15 SERVICE."  
 16 FEDERAL APPROPRIATION..... 100,000  
 17 (3) "MEDICATED FEED MILL  
 18 INSPECTION."  
 19 FEDERAL APPROPRIATION..... 50,000  
 20 (4) "NATIONAL SCHOOL LUNCH  
 21 ADMINISTRATION."  
 22 FEDERAL APPROPRIATION..... 1,700,000  
 23 (5) "EMERGENCY FOOD  
 24 ASSISTANCE."  
 25 FEDERAL APPROPRIATION..... 4,000,000  
 26 IN ADDITION TO THE SPECIFIC  
 27 AMOUNTS APPROPRIATED HEREIN, ALL  
 28 OTHER MONEYS RECEIVED FROM THE  
 29 FEDERAL GOVERNMENT FOR EMERGENCY  
 30 FOOD ASSISTANCE ARE HEREBY

1 APPROPRIATED TO SUCH PROGRAM.

2 (6) (RESERVED).

3 (7) "PESTICIDE ENFORCEMENT,

4 CERTIFICATION, TRAINING AND

5 CONTROL PROGRAM."

6 FEDERAL APPROPRIATION..... 1,000,000

7 (8) "AGRICULTURAL RISK

8 PROTECTION."

9 FEDERAL APPROPRIATION..... 1,000,000

10 (9) "COMMODITY SUPPLEMENTAL

11 FOOD."

12 FEDERAL APPROPRIATION..... 3,000,000

13 IN ADDITION TO THE SPECIFIC

14 AMOUNTS APPROPRIATED HEREIN, ALL

15 OTHER MONEYS RECEIVED FROM THE

16 FEDERAL GOVERNMENT FOR COMMODITY

17 SUPPLEMENTAL FOOD ARE HEREBY

18 APPROPRIATED TO SUCH PROGRAM.

19 (10) "ORGANIC COST

20 DISTRIBUTION."

21 FEDERAL APPROPRIATION..... 350,000

22 (11) "ANIMAL DISEASE

23 CONTROL."

24 FEDERAL APPROPRIATION..... 2,000,000

25 (12) "FOOD ESTABLISHMENT

26 INSPECTIONS."

27 FEDERAL APPROPRIATION..... 1,500,000

28 (13) "INTEGRATED PEST

29 MANAGEMENT."

30 FEDERAL APPROPRIATION..... 250,000

1 (14) "JOHNE'S DISEASE HERD  
2 PROJECT."  
3 FEDERAL APPROPRIATION..... 2,000,000  
4 (15) "AVIAN INFLUENZA  
5 SURVEILLANCE."  
6 FEDERAL APPROPRIATION..... 2,000,000  
7 (16) "ORAL RABIES VACCINE."  
8 FEDERAL APPROPRIATION..... 100,000  
9 (17) "EXOTIC NEWCASTLE  
10 DISEASE CONTROL."  
11 FEDERAL APPROPRIATION..... 300,000  
12 (18) "SCRAPIE DISEASE  
13 CONTROL."  
14 FEDERAL APPROPRIATION..... 60,000  
15 (19) "MONITORING FOOT AND  
16 MOUTH DISEASE."  
17 FEDERAL APPROPRIATION..... 150,000  
18 (20) "WILDLIFE SERVICES."  
19 FEDERAL APPROPRIATION..... 800,000  
20 (21) "ANIMAL IDENTIFICATION."  
21 FEDERAL APPROPRIATION..... 2,000,000  
22 (22) "SPECIALTY CROPS."  
23 FEDERAL APPROPRIATION..... 1,500,000  
24 (23) "EMERALD ASH BORER  
25 MITIGATION."  
26 FEDERAL APPROPRIATION..... 800,000  
27 (24) (RESERVED) .  
28 (25) "MEDIATION GRANT."  
29 FEDERAL APPROPRIATION..... 200,000  
30 FOR AGRICULTURAL EXCELLENCE

1 PROGRAMS.

2 STATE APPROPRIATION..... 600,000

3 FOR FARMERS MARKET FOOD

4 COUPONS.

5 STATE APPROPRIATION..... 2,079,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR FARMERS

9 MARKET FOOD COUPONS:

10 (1) "FARMERS MARKET FOOD

11 COUPONS."

12 FEDERAL APPROPRIATION..... 3,500,000

13 (2) "SENIOR FARMERS MARKET

14 NUTRITION."

15 FEDERAL APPROPRIATION..... 2,200,000

16 IN ADDITION TO THE SPECIFIC

17 AMOUNTS APPROPRIATED HEREIN, ALL

18 OTHER MONEYS RECEIVED FROM THE

19 FEDERAL GOVERNMENT FOR FARMERS

20 MARKET FOOD COUPONS AND SENIOR

21 FARMERS MARKET NUTRITION ARE

22 HEREBY APPROPRIATED TO SUCH

23 PROGRAM.

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED FOR THE

26 AGRICULTURAL CONSERVATION

27 EASEMENT PROGRAM:

28 (1) "FARMLAND PROTECTION."

29 FEDERAL APPROPRIATION..... 6,000,000

30 FOR AGRICULTURAL RESEARCH.

1	STATE APPROPRIATION.....	787,000
2	FOR AGRICULTURAL PROMOTION,	
3	EDUCATION AND EXPORTS.	
4	STATE APPROPRIATION.....	196,000
5	FOR HARDWOODS RESEARCH AND	
6	PROMOTION.	
7	STATE APPROPRIATION.....	350,000
8	FOR DEVELOPMENT AND OPERATION	
9	OF AN OPEN LIVESTOCK SHOW,	
10	INCLUDING CATTLE, SWINE, SHEEP	
11	AND HORSES.	
12	STATE APPROPRIATION.....	177,000
13	FOR PLANNING AND STAGING OF AN	
14	OPEN DAIRY SHOW.	
15	STATE APPROPRIATION.....	177,000
16	FOR YOUTH SHOWS.	
17	STATE APPROPRIATION.....	140,000
18	FOR GRANTS TO COUNTIES FOR THE	
19	PURCHASE OF FOOD TO BE PROVIDED	
20	TO NEEDY PERSONS IN THIS	
21	COMMONWEALTH. THIS AMOUNT	
22	INCLUDES UP TO \$1,000,000 FOR THE	
23	EMERGENCY FOOD ASSISTANCE	
24	DEVELOPMENT PROGRAM AND UP TO	
25	\$500,000 FOR THE COST OF	
26	DISTRIBUTING TEFAP COMMODITIES TO	
27	COUNTIES.	
28	STATE APPROPRIATION.....	17,438,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED FOR PRODUCT	

1 PROMOTION AND MARKETING:  
 2 (1) "MARKET IMPROVEMENT."  
 3 FEDERAL APPROPRIATION..... 250,000  
 4 FOR FOOD MARKETING AND  
 5 RESEARCH.  
 6 STATE APPROPRIATION..... 494,000  
 7 FOR TRANSFER TO THE NUTRIENT  
 8 MANAGEMENT FUND.  
 9 STATE APPROPRIATION..... 2,714,000  
 10 FOR TRANSFER TO THE  
 11 CONSERVATION DISTRICT FUND.  
 12 STATE APPROPRIATION..... 869,000  
 13 THE FOLLOWING FEDERAL AMOUNTS  
 14 ARE APPROPRIATED FOR CROP  
 15 INSURANCE:  
 16 (1) "CROP INSURANCE."  
 17 FEDERAL APPROPRIATION..... 2,000,000  
 18 FOR TRANSFER TO THE  
 19 AGRICULTURAL COLLEGE LAND SCRIP  
 20 FUND RESTRICTED ACCOUNT.  
 21 STATE APPROPRIATION..... 46,237,000  
 22 FOR TRANSFER TO THE  
 23 PENNSYLVANIA PREFERRED TRADEMARK  
 24 LICENSING FUND.  
 25 STATE APPROPRIATION..... 550,000  
 26 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 27 THE FOLLOWING AMOUNTS ARE  
 28 APPROPRIATED TO THE DEPARTMENT OF  
 29 COMMUNITY AND ECONOMIC  
 30 DEVELOPMENT: FEDERAL STATE

1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 COMMUNITY AND ECONOMIC  
4 DEVELOPMENT.

5 STATE APPROPRIATION..... 14,252,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR GENERAL  
9 GOVERNMENT OPERATIONS:

10 (1) "ARC - STATE TECHNICAL  
11 ASSISTANCE."

12 FEDERAL APPROPRIATION..... 225,000

13 (2) "DOE WEATHERIZATION -  
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 975,000

16 (3) (RESERVED).

17 (4) "SCDBG - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,680,000

19 (4.1) "SCDBG - NEIGHBORHOOD  
20 STABILIZATION - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 800,000

22 (4.2) "SCDBG - DISASTER  
23 RECOVERY ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 1,000,000

25 (5) "CSBG - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,507,000

27 (6) "LIHEABG -  
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,000,000

30 (7) (RESERVED).

1       (8)    (REERVED) .  
2       (9)    "AMERICORPS TRAINING AND  
3 TECHNICAL ASSISTANCE."  
4            FEDERAL APPROPRIATION..... 75,000  
5       (10)   "STATE SMALL BUSINESS  
6 CREDIT INITIATIVE -  
7 ADMINISTRATION."  
8            FEDERAL APPROPRIATION..... 487,000  
9       (11)   "EMG SOLUTIONS  
10 ADMINISTRATION."  
11            FEDERAL APPROPRIATION..... 518,000  
12       (12)   "EDA - EMERGENCY  
13 MANAGEMENT."  
14            FEDERAL APPROPRIATION..... 450,000  
15       FOR THE CENTER FOR LOCAL  
16 GOVERNMENT SERVICES.  
17            STATE APPROPRIATION.....                   8,500,000  
18       FOR THE OFFICE OF OPEN  
19 RECORDS.  
20            STATE APPROPRIATION.....                   1,975,000  
21       FOR WORLD TRADE PA.  
22            STATE APPROPRIATION.....                   5,796,000  
23       THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR WORLD  
26 TRADE PA:  
27       (1)    "SBA STATE TRADE AND  
28 EXPORT PROMOTION (STEP)."  
29            FEDERAL APPROPRIATION..... 2,000,000  
30       (2)    "MINING EQUIPMENT EXPORT

1 EXPANSION INITIATIVE."  
 2 FEDERAL APPROPRIATION..... 100,000  
 3 (3) "EDA - EXPANDING  
 4 EXPORTS."  
 5 FEDERAL APPROPRIATION..... 1,000,000  
 6 FOR THE PURPOSE OF MARKETING  
 7 TO ATTRACT TOURISTS TO THIS  
 8 COMMONWEALTH.  
 9 STATE APPROPRIATION..... 7,435,000  
 10 FOR THE PURPOSE OF MARKETING  
 11 TO ATTRACT BUSINESS TO THIS  
 12 COMMONWEALTH.  
 13 STATE APPROPRIATION..... 2,000,000  
 14 FOR TRANSFER TO THE  
 15 MUNICIPALITIES FINANCIAL RECOVERY  
 16 REVOLVING FUND.  
 17 STATE APPROPRIATION..... 4,000,000  
 18 FOR TRANSFER TO THE BEN  
 19 FRANKLIN TECHNOLOGY DEVELOPMENT  
 20 AUTHORITY FUND. NOT LESS THAN 80%  
 21 OF THIS AMOUNT SHALL BE PROVIDED  
 22 TO THE BEN FRANKLIN TECHNOLOGY  
 23 PARTNERS.  
 24 STATE APPROPRIATION..... 14,500,000  
 25 FOR TRANSFER TO THE  
 26 COMMONWEALTH FINANCING AUTHORITY.  
 27 STATE APPROPRIATION..... 77,505,000  
 28 FOR INTERGOVERNMENTAL  
 29 COOPERATION AUTHORITIES FOR  
 30 CITIES OF THE SECOND CLASS.



1 THE WEATHERIZATION PORTION OF THE  
2 LIHEAP PROGRAM, EITHER THROUGH AN  
3 INCREASE IN THE REGULAR  
4 PROGRAM  
5 OR PURSUANT TO A PRESIDENTIAL  
6 RELEASE OF CONTINGENCY FUNDS, ARE  
7 HEREBY APPROPRIATED TO THIS  
8 PROGRAM.

9 FEDERAL APPROPRIATION..... 40,000,000

10 (5) "SCDBG - HUD DISASTER  
11 RECOVERY."

12 FEDERAL APPROPRIATION..... 2,000,000

13 (6) "SCDBG - DISASTER  
14 RECOVERY GRANT."

15 FEDERAL APPROPRIATION..... 56,000,000

16 (7) "SCDBG - NEIGHBORHOOD  
17 STABILIZATION PROGRAM."

18 FEDERAL APPROPRIATION..... 17,000,000

19 (8) "ASSETS FOR  
20 INDEPENDENCE."

21 FEDERAL APPROPRIATION..... 500,000

22 (9) "EMG SOLUTIONS PROGRAM."

23 FEDERAL APPROPRIATION..... 8,000,000

24 FOR PARTNERSHIPS FOR REGIONAL  
25 ECONOMIC PERFORMANCE.

26 STATE APPROPRIATION..... 11,880,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR  
30 PARTNERSHIPS FOR REGIONAL

1 ECONOMIC PERFORMANCE:  
 2 (1) "STATE SMALL BUSINESS  
 3 CREDIT INITIATIVE."  
 4 FEDERAL APPROPRIATION..... 20,000,000  
 5 FOR DISCOVERED IN PA,  
 6 DEVELOPED IN PA.  
 7 STATE APPROPRIATION..... 4,910,000  
 8 FOR TOURISM PROMOTION RELATED  
 9 TO ACCREDITED ZOOS.  
 10 STATE APPROPRIATION..... 550,000  
 11 THE FOLLOWING FEDERAL AMOUNTS  
 12 ARE APPROPRIATED FOR COMMUNITY  
 13 CONSERVATION AND EMPLOYMENT:  
 14 (1) "CSBG - PROGRAM."  
 15 FEDERAL APPROPRIATION..... 29,500,000  
 16 FOR THE PENNSYLVANIA  
 17 INFRASTRUCTURE TECHNOLOGY  
 18 ASSISTANCE PROGRAM.  
 19 STATE APPROPRIATION..... 1,750,000  
 20 FOR EARLY INTERVENTION FOR  
 21 DISTRESSED MUNICIPALITIES.  
 22 STATE APPROPRIATION..... 1,785,000  
 23 FOR SUPER COMPUTER CENTER  
 24 PROJECTS.  
 25 STATE APPROPRIATION..... 500,000  
 26 FOR POWDERED METALS.  
 27 STATE APPROPRIATION..... 100,000  
 28 FOR GRANTS TO ISSUING  
 29 AUTHORITIES UNDER THE  
 30 INFRASTRUCTURE AND FACILITIES

1 IMPROVEMENT PROGRAM.  
2 STATE APPROPRIATION..... 19,000,000  
3 FOR RURAL LEADERSHIP TRAINING  
4 PROGRAM.

5 STATE APPROPRIATION..... 100,000

6 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF  
9 CONSERVATION AND NATURAL

10 RESOURCES: FEDERAL STATE

11 FOR GENERAL GOVERNMENT  
12 OPERATIONS OF THE DEPARTMENT OF  
13 CONSERVATION AND NATURAL  
14 RESOURCES.

15 STATE APPROPRIATION..... 5,644,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR GENERAL  
19 GOVERNMENT OPERATIONS:

20 (1) "TOPOGRAPHIC AND GEOLOGIC  
21 SURVEY GRANTS."

22 FEDERAL APPROPRIATION..... 500,000

23 (2) "BITUMINOUS COAL  
24 RESOURCES."

25 FEDERAL APPROPRIATION..... 25,000

26 (3) (RESERVED).

27 (4) "LAND AND WATER  
28 CONSERVATION FUND." IN ADDITION  
29 TO THESE FUNDS, ANY CONTINGENCY  
30 FUNDS MADE AVAILABLE TO THE

1 COMMONWEALTH UNDER THE FEDERAL  
2 LAND AND WATER CONSERVATION FUND  
3 ACT ARE HEREBY APPROPRIATED.

4 FEDERAL APPROPRIATION..... 12,000,000

5 (5) (RESERVED).

6 (6) "HIGHLANDS CONSERVATION  
7 PROGRAM."

8 FEDERAL APPROPRIATION..... 2,000,000

9 (7) (RESERVED).

10 (8) (RESERVED).

11 (9) "COOPERATIVE ENDANGERED  
12 SPECIES."

13 FEDERAL APPROPRIATION..... 28,000

14 FOR STATE PARKS OPERATIONS.

15 STATE APPROPRIATION..... 2,217,000

16 FOR STATE FORESTS OPERATIONS  
17 AND FOREST PEST MANAGEMENT.

18 STATE APPROPRIATION..... 1,027,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR STATE  
22 FORESTS:

23 (1) "FOREST FIRE PROTECTION  
24 AND CONTROL."

25 FEDERAL APPROPRIATION..... 2,000,000

26 (2) "FORESTRY INCENTIVES AND  
27 AGRICULTURAL CONSERVATION."

28 FEDERAL APPROPRIATION..... 175,000

29 (3) "FOREST MANAGEMENT AND  
30 PROCESSING."

1           FEDERAL APPROPRIATION..... 3,800,000  
2       (4) "GREAT LAKES  
3 RESTORATION."  
4           FEDERAL APPROPRIATION..... 900,000  
5       (5) "AID TO VOLUNTEER FIRE  
6 COMPANIES."  
7           FEDERAL APPROPRIATION..... 750,000  
8       (6) "WETLAND PROTECTION FUND"  
9           FEDERAL APPROPRIATION..... 300,000  
10       (7) "FOREST INSECT AND  
11 DISEASE CONTROL."  
12           FEDERAL APPROPRIATION..... 4,000,000  
13       FOR HERITAGE AND OTHER PARKS.  
14           STATE APPROPRIATION.....                   2,250,000  
15       FOR PAYMENT OF ANNUAL FIXED  
16 CHARGES IN LIEU OF TAXES TO  
17 COUNTIES AND TOWNSHIPS ON LAND  
18 ACQUIRED FOR WATER CONSERVATION  
19 AND FLOOD CONTROL.  
20           STATE APPROPRIATION.....                   65,000  
21       FOR PAYMENT OF ANNUAL FIXED  
22 CHARGES IN LIEU OF TAXES TO  
23 POLITICAL SUBDIVISIONS FOR SCHOOL  
24 DISTRICTS ON LANDS ACQUIRED BY  
25 THE COMMONWEALTH FOR PROJECT 70.  
26           STATE APPROPRIATION.....                   40,000  
27       FOR PAYMENT OF ANNUAL FIXED  
28 CHARGES IN LIEU OF TAXES TO  
29 COUNTIES, SCHOOL DISTRICTS AND  
30 TOWNSHIPS ON FOREST LANDS.



1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR THE  
4 STATE CORRECTIONAL INSTITUTIONS:

5 (1) "SABG - DRUG AND ALCOHOL  
6 PROGRAMS."

7 FEDERAL APPROPRIATION..... 1,850,000

8 (2) "REIMBURSEMENT FOR ALIEN  
9 INMATES."

10 FEDERAL APPROPRIATION..... 1,350,000

11 (3) "CHANGING OFFENDER  
12 BEHAVIOR."

13 FEDERAL APPROPRIATION..... 500,000

14 (4) "VOLUNTEER SUPPORT."

15 FEDERAL APPROPRIATION..... 25,000

16 SECTION 212. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

20 FOR GENERAL GOVERNMENT

21 OPERATIONS OF THE DEPARTMENT OF

22 DRUG AND ALCOHOL PROGRAMS.

23 STATE APPROPRIATION..... 620,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR GENERAL

27 GOVERNMENT OPERATIONS:

28 (1) "SABG - ADMINISTRATION  
29 AND OPERATION."

30 FEDERAL APPROPRIATION..... 7,640,000

1 (2) "SUBSTANCE ABUSE SPECIAL  
2 PROJECTS - ADMINISTRATION AND  
3 OPERATION."

4 FEDERAL APPROPRIATION..... 2,480,000  
5 FOR ASSISTANCE TO DRUG AND  
6 ALCOHOL PROGRAMS.

7 STATE APPROPRIATION..... 41,232,000

8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR  
11 ASSISTANCE TO DRUG AND ALCOHOL  
12 PROGRAMS:

13 (1) "SABG - DRUG AND ALCOHOL  
14 SERVICES."  
15 FEDERAL APPROPRIATION..... 53,197,000

16 (2) "SUBSTANCE ABUSE SPECIAL  
17 PROJECTS GRANTS."  
18 FEDERAL APPROPRIATION..... 11,237,000

19 (3) "ACCESS TO RECOVERY."  
20 FEDERAL APPROPRIATION..... 2,959,000  
21 SECTION 213. DEPARTMENT OF EDUCATION.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 EDUCATION: FEDERAL STATE  
25 FOR GENERAL GOVERNMENT  
26 OPERATIONS OF THE DEPARTMENT OF  
27 EDUCATION.

28 STATE APPROPRIATION..... 23,300,000

29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR GENERAL  
2 GOVERNMENT OPERATIONS:  
3 (1) "ADULT BASIC EDUCATION -  
4 ADMINISTRATION."  
5 FEDERAL APPROPRIATION..... 945,000  
6 (2) "EDUCATION OF EXCEPTIONAL  
7 CHILDREN - ADMINISTRATION."  
8 FEDERAL APPROPRIATION..... 10,000,000  
9 (3) "SPECIAL EDUCATION -  
10 STATE PERSONNEL DEVELOPMENT."  
11 FEDERAL APPROPRIATION..... 2,394,000  
12 (4) "ESEA - TITLE I -  
13 ADMINISTRATION."  
14 FEDERAL APPROPRIATION..... 12,000,000  
15 (5) "STATE APPROVING AGENCY  
16 (VA)."  
17 FEDERAL APPROPRIATION..... 1,660,000  
18 (6) "FOOD AND NUTRITION  
19 SERVICE."  
20 FEDERAL APPROPRIATION..... 14,504,000  
21 (7) "MIGRANT EDUCATION -  
22 ADMINISTRATION."  
23 FEDERAL APPROPRIATION..... 625,000  
24 (8) "VOCATIONAL EDUCATION -  
25 ADMINISTRATION."  
26 FEDERAL APPROPRIATION..... 3,910,000  
27 (9) "TITLE II - IMPROVING  
28 TEACHER QUALITY -  
29 ADMINISTRATION/STATE."  
30 FEDERAL APPROPRIATION..... 5,400,000

1 (10) (RESERVED) .  
2 (11) "HOMELESS ASSISTANCE."  
3 FEDERAL APPROPRIATION..... 4,275,000  
4 (12) "PRESCHOOL GRANTS."  
5 FEDERAL APPROPRIATION..... 750,000  
6 (13) "SCHOOL HEALTH EDUCATION  
7 PROGRAMS."  
8 FEDERAL APPROPRIATION..... 450,000  
9 (14) (RESERVED) .  
10 (15) (RESERVED) .  
11 (16) (RESERVED) .  
12 (17) (RESERVED) .  
13 (18) "ADVANCED PLACEMENT  
14 TESTING."  
15 FEDERAL APPROPRIATION..... 1,222,000  
16 (19) "MEDICAL ASSISTANCE -  
17 NURSES AIDE TRAINING."  
18 FEDERAL APPROPRIATION..... 300,000  
19 (20) "STATE AND COMMUNITY  
20 HIGHWAY SAFETY."  
21 FEDERAL APPROPRIATION..... 987,000  
22 (21) (RESERVED) .  
23 (22) "TITLE IV - 21ST CENTURY  
24 COMMUNITY LEARNING CENTERS -  
25 ADMINISTRATION."  
26 FEDERAL APPROPRIATION..... 4,000,000  
27 (23) "NATIONAL ASSESSMENT OF  
28 EDUCATIONAL PROGRESS (NAEP) ."  
29 FEDERAL APPROPRIATION..... 148,000  
30 (24) "MIGRANT EDUCATION

1 COORDINATION PROGRAM."  
2 FEDERAL APPROPRIATION..... 130,000  
3 (25) "COLLEGE ACCESS  
4 CHALLENGE GRANT PROGRAM."  
5 FEDERAL APPROPRIATION..... 7,870,000  
6 (26) (RESERVED).  
7 (27) "SCHOOL IMPROVEMENT  
8 GRANTS."  
9 FEDERAL APPROPRIATION..... 60,000,000  
10 (28) "SCHOOL EMERGENCY  
11 MANAGEMENT PROGRAM."  
12 FEDERAL APPROPRIATION..... 990,000  
13 (29) "PENNSYLVANIA PROJECT  
14 AWARE."  
15 FEDERAL APPROPRIATION..... 1,950,000  
16 (30) "STRIVING READERS."  
17 FEDERAL APPROPRIATION..... 50,156,000  
18 FOR INFORMATION AND TECHNOLOGY  
19 IMPROVEMENT.  
20 STATE APPROPRIATION..... 4,000,000  
21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR  
24 INFORMATION AND TECHNOLOGY  
25 IMPROVEMENT:  
26 (1) "ARRA - STATEWIDE  
27 LONGITUDINAL DATA SYSTEMS."  
28 FEDERAL APPROPRIATION..... 3,746,000  
29 FOR PA ASSESSMENT.  
30 STATE APPROPRIATION..... 58,291,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR PA  
4 ASSESSMENT:  
5 (1) "TITLE VI - PART A STATE  
6 ASSESSMENT."  
7 FEDERAL APPROPRIATION..... 16,000,000

8 FOR THE STATE LIBRARY,  
9 PROVIDING REFERENCE SERVICES AND  
10 ADMINISTERING AID TO PUBLIC  
11 LIBRARIES.

12 STATE APPROPRIATION..... 1,957,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR THE  
16 STATE LIBRARY:

17 (1) "LSTA - LIBRARY  
18 DEVELOPMENT."  
19 FEDERAL APPROPRIATION..... 8,500,000  
20 FOR PROGRAMS OF EDUCATION AND  
21 TRAINING AT YOUTH DEVELOPMENT  
22 CENTERS AND THE MONITORING OF  
23 PROGRAMS OF EDUCATION AND

24 TRAINING PROVIDED TO INCARCERATED  
25 JUVENILES.

26 STATE APPROPRIATION..... 7,928,000

27 FOR PAYMENT OF BASIC EDUCATION  
28 FUNDING TO SCHOOL DISTRICTS.

29 STATE APPROPRIATION..... 5,596,129,000

30 FOR BASIC EDUCATION FORMULA

1	ENHANCEMENT.	
2	STATE APPROPRIATION.....	2,500,000
3	FOR PA ACCOUNTABILITY GRANTS	
4	STATE APPROPRIATION.....	100,000,000
5	FOR THE PRE-K COUNTS PROGRAM.	
6	STATE APPROPRIATION.....	95,984,000
7	FOR HEAD START SUPPLEMENTAL	
8	ASSISTANCE.	
9	STATE APPROPRIATION.....	39,178,000
10	FOR MOBILE SCIENCE AND MATH	
11	EDUCATION PROGRAMS.	
12	STATE APPROPRIATION.....	864,000
13	FOR TEACHER PROFESSIONAL	
14	DEVELOPMENT.	
15	STATE APPROPRIATION.....	6,459,000
16	FOR ADULT AND FAMILY LITERACY	
17	PROGRAMS, SUMMER READING PROGRAMS	
18	AND THE ADULT HIGH SCHOOL	
19	DIPLOMAS PROGRAM.	
20	STATE APPROPRIATION.....	12,075,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED TO SUPPLEMENT	
23	THE SUM APPROPRIATED FOR ADULT	
24	AND FAMILY LITERACY PROGRAMS:	
25	(1) "ADULT BASIC EDUCATION -	
26	LOCAL."	
27	FEDERAL APPROPRIATION.....	20,500,000
28	FOR CAREER AND TECHNICAL	
29	EDUCATION.	
30	STATE APPROPRIATION.....	62,000,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR CAREER  
4 AND TECHNICAL EDUCATION:

5 (1) "VOCATIONAL EDUCATION ACT  
6 - LOCAL."

7 FEDERAL APPROPRIATION..... 49,000,000

8 FOR CAREER AND TECHNICAL  
9 EDUCATION EQUIPMENT GRANTS.

10 STATE APPROPRIATION..... 3,000,000

11 FOR PAYMENTS ON ACCOUNT OF  
12 ANNUAL RENTAL OR SINKING FUND  
13 CHARGES ON SCHOOL BUILDINGS,  
14 INCLUDING CHARTER SCHOOLS.

15 STATE APPROPRIATION..... 306,198,000

16 FOR PAYMENTS ON ACCOUNT OF  
17 PUPIL TRANSPORTATION.

18 STATE APPROPRIATION..... 546,677,000

19 FOR PAYMENTS ON ACCOUNT OF  
20 NONPUBLIC AND CHARTER SCHOOL  
21 TRANSPORTATION.

22 STATE APPROPRIATION..... 78,614,000

23 FOR PAYMENTS ON ACCOUNT OF  
24 SPECIAL EDUCATION OF EXCEPTIONAL  
25 CHILDREN.

26 STATE APPROPRIATION..... 1,046,815,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR SPECIAL  
30 EDUCATION:

1           (1) "INDIVIDUALS WITH  
2   DISABILITIES EDUCATION - LOCAL."  
3            FEDERAL APPROPRIATION..... 457,000,000  
4            FOR PAYMENTS FOR EARLY  
5   INTERVENTION SERVICES.  
6            STATE APPROPRIATION..... 237,516,000  
7            THE FOLLOWING FEDERAL AMOUNTS  
8   ARE APPROPRIATED TO SUPPLEMENT  
9   THE SUM APPROPRIATED FOR PAYMENTS  
10  FOR EARLY INTERVENTION SERVICES:  
11          (1) "INDIVIDUALS WITH  
12  DISABILITIES EDUCATION."  
13          FEDERAL APPROPRIATION..... 16,000,000  
14          FOR PAYMENT FOR TUITION TO  
15  SCHOOL DISTRICTS PROVIDING  
16  EDUCATION TO NONRESIDENT ORPHANED  
17  CHILDREN PLACED IN PRIVATE HOMES  
18  BY THE COURT AND NONRESIDENT  
19  INMATES OF CHILDREN'S  
20  INSTITUTIONS.  
21          STATE APPROPRIATION..... 48,506,000  
22          FOR PAYMENTS OF ANNUAL FIXED  
23  CHARGES TO SCHOOL DISTRICTS IN  
24  LIEU OF TAXES FOR LAND ACQUIRED  
25  BY THE COMMONWEALTH FOR WATER  
26  CONSERVATION OR FLOOD PREVENTION.  
27          STATE APPROPRIATION..... 163,000  
28          FOR PAYMENT FOR MAINTENANCE OF  
29  SUMMER SCHOOLS FOR SCHOOL-AGE  
30  CHILDREN OF MIGRANT LABORERS,

1 INCLUDING CHILD-CARE SERVICES.  
2 STATE APPROPRIATION..... 853,000  
3 FOR PAYMENTS TO PENNSYLVANIA  
4 CHARTER SCHOOLS FOR THE DEAF AND  
5 BLIND.  
6 STATE APPROPRIATION..... 41,709,000  
7 FOR SPECIAL EDUCATION -  
8 APPROVED PRIVATE SCHOOLS.  
9 STATE APPROPRIATION..... 95,347,000  
10 FOR GRANTS TO SCHOOL DISTRICTS  
11 TO ASSIST IN MEETING FEDERAL  
12 MATCHING REQUIREMENTS FOR GRANTS  
13 RECEIVED UNDER THE FEDERAL CHILD  
14 NUTRITION ACT AND TO AID IN  
15 PROVIDING A FOOD PROGRAM FOR  
16 NEEDY CHILDREN.  
17 STATE APPROPRIATION..... 32,488,000  
18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR SCHOOL  
21 FOOD SERVICES:  
22 (1) "FOOD AND NUTRITION -  
23 LOCAL."  
24 FEDERAL APPROPRIATION..... 673,462,000  
25 FOR PAYMENT OF THE  
26 COMMONWEALTH'S SHARE OF FEDERAL  
27 SOCIAL SECURITY TAXES FOR PUBLIC  
28 SCHOOL EMPLOYEES.  
29 STATE APPROPRIATION..... 500,772,000  
30 FOR PAYMENT OF REQUIRED

1 CONTRIBUTION FOR PUBLIC SCHOOL  
2 EMPLOYEES' RETIREMENT.  
3 STATE APPROPRIATION..... 1,221,853,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED FOR BASIC  
6 EDUCATION:  
7 (1) "ESEA - TITLE I - LOCAL."  
8 FEDERAL APPROPRIATION..... 625,000,000  
9 (2) (RESERVED).  
10 (3) (RESERVED).  
11 (4) "TITLE II - IMPROVING  
12 TEACHER QUALITY - LOCAL."  
13 FEDERAL APPROPRIATION..... 130,000,000  
14 (5) (RESERVED).  
15 (6) (RESERVED).  
16 (7) "TITLE IV - 21ST CENTURY  
17 COMMUNITY LEARNING CENTERS -  
18 LOCAL."  
19 FEDERAL APPROPRIATION..... 90,000,000  
20 (8) "TITLE III - LANGUAGE  
21 INSTRUCTION FOR LEP AND IMMIGRANT  
22 STUDENTS."  
23 FEDERAL APPROPRIATION..... 20,000,000  
24 (9) "TITLE VI - RURAL AND LOW  
25 INCOME SCHOOLS - LOCAL."  
26 FEDERAL APPROPRIATION..... 1,700,000  
27 (10) (RESERVED).  
28 (11) "ARRA - ESEA - TITLE I -  
29 SCHOOL IMPROVEMENT"  
30 FEDERAL APPROPRIATION..... 10,067,000

1       (12) "RACE TO THE TOP."  
2            FEDERAL APPROPRIATION..... 30,939,000  
3        FOR SERVICES TO NONPUBLIC  
4   SCHOOLS.  
5            STATE APPROPRIATION..... 86,384,000  
6        FOR TEXTBOOKS, INSTRUCTIONAL  
7   MATERIAL AND INSTRUCTIONAL  
8   EQUIPMENT FOR NONPUBLIC SCHOOLS.  
9            STATE APPROPRIATION..... 26,278,000  
10       FOR A SUBSIDY TO PUBLIC  
11   LIBRARIES.  
12           STATE APPROPRIATION..... 53,507,000  
13       FOR AID TO THE FREE LIBRARY OF  
14   PHILADELPHIA AND THE CARNEGIE  
15   LIBRARY OF PITTSBURGH TO MEET THE  
16   COSTS INCURRED IN SERVING AS  
17   REGIONAL LIBRARIES IN THE  
18   DISTRIBUTION OF BRAILLE READING  
19   MATERIALS, TALKING BOOK MACHINES  
20   AND OTHER READING MATERIALS TO  
21   PERSONS WHO ARE BLIND OR  
22   OTHERWISE DISABLED.  
23           STATE APPROPRIATION..... 2,567,000  
24       FOR LIBRARY ACCESS.  
25           STATE APPROPRIATION..... 3,071,000  
26       FOR JOB TRAINING AND EDUCATION  
27   PROGRAMS.  
28           STATE APPROPRIATION..... 8,050,000  
29       FOR SAFE SCHOOLS INITIATIVES.  
30           STATE APPROPRIATION..... 8,522,000

1 FOR PAYMENT OF APPROVED  
 2 OPERATING EXPENSES OF COMMUNITY  
 3 COLLEGES.  
 4 STATE APPROPRIATION..... 212,167,000  
 5 FOR TRANSFER TO THE COMMUNITY  
 6 COLLEGE CAPITAL FUND.  
 7  
 8 STATE APPROPRIATION..... 48,869,000  
 9 FOR REGIONAL COMMUNITY COLLEGE  
 10 SERVICES.  
 11 STATE APPROPRIATION..... 1,200,000  
 12 FOR COMMUNITY EDUCATION  
 13 COUNCILS.  
 14 STATE APPROPRIATION..... 2,300,000  
 15 SECTION 214. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED TO THE DEPARTMENT OF  
 18 ENVIRONMENTAL PROTECTION:  
 19 FOR GENERAL GOVERNMENT  
 20 OPERATIONS OF THE DEPARTMENT OF  
 21 ENVIRONMENTAL PROTECTION.

22	STATE APPROPRIATION.....	12,309,000
23	FOR ENVIRONMENTAL PROGRAM	
24	MANAGEMENT.	

25	STATE APPROPRIATION.....	28,198,000
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26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR  
 29 ENVIRONMENTAL PROGRAM MANAGEMENT:

30 (1) "COASTAL ZONE

1 MANAGEMENT."

2 FEDERAL APPROPRIATION..... 4,700,000

3 (2) "CONSTRUCTION MANAGEMENT

4 ASSISTANCE GRANTS -

5 ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 1,400,000

7 (3) "STORM WATER PERMITTING

8 INITIATIVE."

9 FEDERAL APPROPRIATION..... 2,300,000

10 (4) "SAFE DRINKING WATER ACT

11 - MANAGEMENT."

12 FEDERAL APPROPRIATION..... 5,500,000

13 (5) "WATER POLLUTION CONTROL

14 GRANTS - MANAGEMENT."

15 FEDERAL APPROPRIATION..... 5,500,000

16 (6) "AIR POLLUTION CONTROL

17 GRANTS - MANAGEMENT."

18 FEDERAL APPROPRIATION..... 3,200,000

19 (7) "SURFACE MINE

20 CONSERVATION."

21 FEDERAL APPROPRIATION..... 6,500,000

22 (8) "WETLAND PROTECTION

23 FUND."

24 FEDERAL APPROPRIATION..... 840,000

25 (9) "DIAGNOSTIC X-RAY

26 EQUIPMENT TESTING."

27 FEDERAL APPROPRIATION..... 550,000

28 (10) "WATER QUALITY OUTREACH

29 OPERATOR TRAINING."

30 FEDERAL APPROPRIATION..... 200,000

1       (11) "WATER QUALITY  
2 MANAGEMENT PLANNING GRANTS."  
3            FEDERAL APPROPRIATION..... 1,150,000  
4       (12) "SMALL OPERATORS  
5 ASSISTANCE."  
6            FEDERAL APPROPRIATION..... 300,000  
7       (13) "WELLHEAD PROTECTION  
8 FUND."  
9            FEDERAL APPROPRIATION..... 250,000  
10       (14) "INDOOR RADON  
11 ABATEMENT."  
12            FEDERAL APPROPRIATION..... 700,000  
13       (15) "NON-POINT SOURCE  
14 IMPLEMENTATION 319(H)."  
15            FEDERAL APPROPRIATION..... 14,800,000  
16       (16) "HYDROELECTRIC POWER  
17 CONSERVATION FUND."  
18            FEDERAL APPROPRIATION..... 51,000  
19       (17) "SURVEY STUDIES."  
20            FEDERAL APPROPRIATION..... 5,000,000  
21       (18) (RESERVED).  
22       (19) "NATIONAL DAM SAFETY."  
23            FEDERAL APPROPRIATION..... 300,000  
24       (20) "TRAINING REIMBURSEMENT  
25 PROGRAM FOR SMALL SYSTEMS."  
26            FEDERAL APPROPRIATION..... 3,500,000  
27       (21) "STATE ENERGY PROGRAM  
28 (SEP)."  
29            FEDERAL APPROPRIATION..... 15,000,000  
30       (22) (RESERVED).

1       (23) "POLLUTION PREVENTION."  
2            FEDERAL APPROPRIATION..... 800,000  
3       (24) "ENERGY AND  
4 ENVIRONMENTAL OPPORTUNITIES."  
5            FEDERAL APPROPRIATION..... 1,200,000  
6       (25) "SURFACE MINE  
7 CONSERVATION."  
8            FEDERAL APPROPRIATION..... 680,000  
9       FOR THE CHESAPEAKE BAY  
10 AGRICULTURAL SOURCE ABATEMENT.  
11            STATE APPROPRIATION..... 2,667,000  
12       THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR THE  
15 CHESAPEAKE BAY POLLUTION  
16 ABATEMENT PROGRAM:  
17       (1) "CHESAPEAKE BAY POLLUTION  
18 ABATEMENT."  
19            FEDERAL APPROPRIATION..... 9,200,000  
20       FOR ENVIRONMENTAL PROTECTION  
21 OPERATIONS.  
22            STATE APPROPRIATION..... 83,535,000  
23       THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR  
26 ENVIRONMENTAL PROTECTION  
27 OPERATIONS:  
28       (1) "EPA - PLANNING GRANT -  
29 ADMINISTRATION."  
30            FEDERAL APPROPRIATION..... 8,400,000

1       (2)   "WATER POLLUTION CONTROL  
2 GRANTS."  
3           FEDERAL APPROPRIATION..... 8,900,000  
4       (3)   "AIR POLLUTION CONTROL  
5 GRANTS."  
6           FEDERAL APPROPRIATION..... 5,010,000  
7       (4)   "SURFACE MINE CONTROL AND  
8 RECLAMATION."  
9           FEDERAL APPROPRIATION..... 11,344,000  
10       (5)   "TRAINING AND EDUCATION  
11 OF UNDERGROUND COAL MINERS."  
12           FEDERAL APPROPRIATION..... 1,700,000  
13       (6)   "CONSTRUCTION MANAGEMENT  
14 ASSISTANCE GRANTS."  
15           FEDERAL APPROPRIATION..... 350,000  
16       (7)   "SAFE DRINKING WATER."  
17           FEDERAL APPROPRIATION..... 5,700,000  
18       (8)   "OIL POLLUTION SPILLS  
19 REMOVAL."  
20           FEDERAL APPROPRIATION..... 1,000,000  
21       FOR THE BLACK FLY CONTROL  
22 PROJECT.  
23           STATE APPROPRIATION.....                   3,314,000  
24       FOR WEST NILE VIRUS CONTROL.  
25           STATE APPROPRIATION.....                   3,824,000  
26       FOR SEWAGE FACILITIES PLANNING  
27 GRANTS.  
28           STATE APPROPRIATION.....                   200,000  
29       FOR PAYMENT OF PENNSYLVANIA'S  
30 SHARE OF THE EXPENSES OF THE

1	RIVER MASTER FOR THE DELAWARE	
2	RIVER.	
3	STATE APPROPRIATION.....	76,000
4	FOR SUPPORT OF THE SUSQUEHANNA	
5	RIVER BASIN COMMISSION.	
6	STATE APPROPRIATION.....	573,000
7	FOR SUPPORT OF THE INTERSTATE	
8	COMMISSION ON THE POTOMAC RIVER	
9	BASIN.	
10	STATE APPROPRIATION.....	46,000
11	FOR CONDUCT OF THE DELAWARE	
12	RIVER BASIN COMMISSION.	
13	STATE APPROPRIATION.....	434,000
14	FOR SUPPORT OF THE OHIO RIVER	
15	VALLEY WATER SANITATION	
16	COMMISSION.	
17	STATE APPROPRIATION.....	136,000
18	FOR SUPPORT OF THE CHESAPEAKE	
19	BAY COMMISSION.	
20	STATE APPROPRIATION.....	227,000
21	FOR TRANSFER TO THE	
22	CONSERVATION DISTRICT FUND.	
23	STATE APPROPRIATION.....	2,506,000
24	FOR PAYMENT OF PENNSYLVANIA'S	
25	SHARE OF THE COSTS OF THE	
26	INTERSTATE MINING COMMISSION.	
27	STATE APPROPRIATION.....	30,000
28	SECTION 215. DEPARTMENT OF GENERAL SERVICES.	
29	THE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED TO THE DEPARTMENT OF	

	FEDERAL	STATE
1 GENERAL SERVICES:		
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE DEPARTMENT OF		
4 GENERAL SERVICES.		
5 STATE APPROPRIATION.....		61,732,000
6 FOR ADMINISTRATION AND		
7 OPERATION OF THE CAPITOL POLICE.		
8 STATE APPROPRIATION.....		11,719,000
9 FOR RENTAL AND MUNICIPAL		
10 CHARGES.		
11 STATE APPROPRIATION.....		24,162,000
12 FOR UTILITY COSTS, INCLUDING		
13 IMPLEMENTATION OF THIRD-PARTY		
14 SHARED SAVINGS PROGRAMS.		
15 STATE APPROPRIATION.....		20,281,000
16 FOR EXCESS INSURANCE COVERAGE.		
17 STATE APPROPRIATION.....		1,099,000
18 FOR FIRE PROTECTION SERVICES		
19 FOR THE CAPITOL COMPLEX IN		
20 HARRISBURG.		
21 STATE APPROPRIATION.....		496,000

22 SECTION 216. DEPARTMENT OF HEALTH.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
25 HEALTH:		
26 FOR GENERAL GOVERNMENT		
27 OPERATIONS OF THE DEPARTMENT OF		
28 HEALTH.		
29 STATE APPROPRIATION.....		22,061,000
30 THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR GENERAL  
3 GOVERNMENT OPERATIONS:

4 (1) "WIC - ADMINISTRATION AND  
5 OPERATION."  
6 FEDERAL APPROPRIATION..... 26,128,000

7 (2) "HEALTH ASSESSMENT."  
8 FEDERAL APPROPRIATION..... 535,000

9 (3) "PHHSBG - ADMINISTRATION  
10 AND OPERATION."  
11 FEDERAL APPROPRIATION..... 1,941,000

12 (4) (RESERVED).

13 (5) "MCHSBG - ADMINISTRATION  
14 AND OPERATION."  
15 FEDERAL APPROPRIATION..... 15,472,000

16 (6) "ADULT BLOOD LEAD  
17 EPIDEMIOLOGY."  
18 FEDERAL APPROPRIATION..... 108,000

19 (7) "EMS FOR CHILDREN."  
20 FEDERAL APPROPRIATION..... 155,000

21 (8) "TB - ADMINISTRATION AND  
22 OPERATION."  
23 FEDERAL APPROPRIATION..... 1,232,000

24 (9) (RESERVED).

25 (10) "LEAD - ADMINISTRATION  
26 AND OPERATION."  
27 FEDERAL APPROPRIATION..... 1,832,000

28 (11) "AIDS HEALTH EDUCATION  
29 ADMINISTRATION AND OPERATION."  
30 FEDERAL APPROPRIATION..... 6,506,000

1       (12)   "PRIMARY CARE  
 2 COOPERATIVE AGREEMENTS."  
 3            FEDERAL APPROPRIATION..... 313,000  
 4       (13)   "HIV/AIDS SURVEILLANCE."  
 5            FEDERAL APPROPRIATION..... 1,610,000  
 6       (14)   "HIV CARE ADMINISTRATION  
 7 AND OPERATION."  
 8            FEDERAL APPROPRIATION..... 5,331,000  
 9       (15)   (RESERVED) .  
 10       (16)   (RESERVED) .  
 11       (17)   (RESERVED) .  
 12       (18)   "CANCER PREVENTION AND  
 13 CONTROL."  
 14            FEDERAL APPROPRIATION..... 8,338,000  
 15       (19)   "ENVIRONMENTAL PUBLIC  
 16 HEALTH TRACKING."  
 17            FEDERAL APPROPRIATION..... 1,100,000  
 18       (20)   "HEALTH EQUITY."  
 19            FEDERAL APPROPRIATION..... 225,000  
 20       (21)   (RESERVED) .  
 21       (22)   (RESERVED) .  
 22       (23)   "STRENGTHENING PUBLIC  
 23 HEALTH INFRASTRUCTURE."  
 24            FEDERAL APPROPRIATION..... 863,000  
 25       (24)   "SPECIAL PREPAREDNESS  
 26 INITIATIVES."  
 27            FEDERAL APPROPRIATION..... 500,000  
 28       (25)   "STATE INNOVATION  
 29 MODELS."  
 30            FEDERAL APPROPRIATION..... 60,000,000

1 FOR DIABETES PROGRAMS.  
2 STATE APPROPRIATION..... 100,000  
3 FOR QUALITY ASSURANCE.  
4 STATE APPROPRIATION..... 18,666,000  
5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR QUALITY  
8 ASSURANCE:  
9 (1) "MEDICARE - HEALTH  
10 SERVICE AGENCY CERTIFICATION."  
11 FEDERAL APPROPRIATION..... 11,364,000  
12 (2) "MEDICAID CERTIFICATION."  
13 FEDERAL APPROPRIATION..... 8,100,000  
14 FOR CHRONIC CARE MANAGEMENT.  
15 STATE APPROPRIATION..... 970,000  
16 FOR VITAL STATISTICS.  
17 STATE APPROPRIATION..... 5,913,000  
18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR VITAL  
21 STATISTICS:  
22 (1) "COOPERATIVE HEALTH  
23 STATISTICS."  
24 FEDERAL APPROPRIATION..... 1,800,000  
25 (2) "HEALTH STATISTICS."  
26 FEDERAL APPROPRIATION..... 84,000  
27 (3) "BEHAVIORAL RISK FACTOR  
28 SURVEILLANCE SYSTEM."  
29 FEDERAL APPROPRIATION..... 703,000  
30 FOR THE STATE LABORATORY.

1 STATE APPROPRIATION..... 3,140,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR THE  
5 STATE LABORATORY:

6 (1) "CLINICAL LABORATORY  
7 IMPROVEMENT."

8 FEDERAL APPROPRIATION..... 678,000

9 (2) "EPIDEMIOLOGY AND  
10 LABORATORY SURVEILLANCE AND  
11 RESPONSE."

12 FEDERAL APPROPRIATION..... 3,433,000

13 (3) "FOOD EMERGENCY  
14 RESPONSE."

15 FEDERAL APPROPRIATION..... 249,000

16 FOR THE STATE HEALTH CARE  
17 CENTERS.

18 STATE APPROPRIATION..... 20,291,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR THE  
22 STATE HEALTH CARE CENTERS:

23 (1) "DISEASE CONTROL  
24 IMMUNIZATION PROGRAM."

25 FEDERAL APPROPRIATION..... 11,571,000

26 (2) (RESERVED).

27 (3) "PHHSBG - BLOCK PROGRAM  
28 SERVICES."

29 FEDERAL APPROPRIATION..... 7,159,000

30 (4) "PREVENTIVE HEALTH

1 SPECIAL PROJECTS."

2 FEDERAL APPROPRIATION..... 2,377,000

3 (5) "COLLABORATIVE CHRONIC

4 DISEASE PROGRAMS."

5 FEDERAL APPROPRIATION..... 7,777,000

6 (6) "SEXUAL VIOLENCE

7 PREVENTION AND EDUCATION."

8 FEDERAL APPROPRIATION..... 1,707,000

9 FOR SEXUALLY TRANSMITTED

10 DISEASE SCREENING AND TREATMENT.

11 STATE APPROPRIATION..... 1,729,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR SEXUALLY

15 TRANSMITTED DISEASE SCREENING AND

16 TREATMENT:

17 (1) "SURVEY AND FOLLOW-UP -

18 SEXUALLY TRANSMITTED DISEASES."

19 FEDERAL APPROPRIATION..... 2,835,000

20 FOR THE PRIMARY HEALTH CARE

21 PRACTITIONER PROGRAM.

22 STATE APPROPRIATION..... 4,671,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR THE

26 PRIMARY HEALTH CARE PRACTITIONER

27 PROGRAM:

28 (1) "LOAN REPAYMENT PROGRAM."

29 FEDERAL APPROPRIATION..... 312,000

30 (2) (RESERVED).

1 FOR COMMUNITY-BASED HEALTH  
 2 CARE SUBSIDY.  
 3 STATE APPROPRIATION..... 5,000,000  
 4 FOR SCREENING OF NEWBORNS.  
 5 STATE APPROPRIATION..... 4,110,000  
 6 FOR CANCER SCREENING SERVICES.  
 7 STATE APPROPRIATION..... 2,563,000  
 8 FOR AIDS PROGRAMS AND SPECIAL  
 9 PHARMACEUTICAL SERVICES.  
 10 STATE APPROPRIATION..... 17,436,000  
 11 THE FOLLOWING FEDERAL AMOUNTS  
 12 ARE APPROPRIATED TO SUPPLEMENT  
 13 THE SUM APPROPRIATED FOR AIDS  
 14 PROGRAMS AND SPECIAL  
 15 PHARMACEUTICAL SERVICES:  
 16 (1) "AIDS HEALTH EDUCATION  
 17 PROGRAM."  
 18 FEDERAL APPROPRIATION..... 3,113,000  
 19 (2) "AIDS - RYAN WHITE AND  
 20 HIV CARE."  
 21 FEDERAL APPROPRIATION..... 56,669,000  
 22 (3) "HOUSING FOR PERSONS WITH  
 23 AIDS."  
 24 FEDERAL APPROPRIATION..... 2,538,000  
 25 FOR REGIONAL CANCER  
 26 INSTITUTES.  
 27 STATE APPROPRIATION..... 600,000  
 28 FOR REIMBURSEMENT TO SCHOOL  
 29 DISTRICTS ON ACCOUNT OF HEALTH  
 30 SERVICES.

1	STATE APPROPRIATION.....	36,620,000
2	FOR MAINTENANCE OF LOCAL	
3	HEALTH DEPARTMENTS.	
4	STATE APPROPRIATION.....	25,421,000
5	FOR LOCAL HEALTH DEPARTMENTS	
6	FOR ENVIRONMENTAL HEALTH	
7	SERVICES.	
8	STATE APPROPRIATION.....	6,989,000
9	FOR MATERNAL AND CHILD HEALTH	
10	SERVICES.	
11	STATE APPROPRIATION.....	651,000
12	THE FOLLOWING FEDERAL AMOUNTS	
13	ARE APPROPRIATED TO SUPPLEMENT	
14	THE SUM APPROPRIATED FOR MATERNAL	
15	AND CHILD HEALTH:	
16	(1) "MCH LEAD POISONING	
17	PREVENTION AND ABATEMENT."	
18	FEDERAL APPROPRIATION.....	2,050,000
19	(2) (RESERVED).	
20	(3) "MCHSBG - PROGRAM	
21	SERVICES."	
22	FEDERAL APPROPRIATION.....	17,035,000
23	(4) "SPECIAL SUPPLEMENTAL	
24	FOOD SERVICE PROGRAM FOR WOMEN,	
25	INFANTS AND CHILDREN (WIC)." IN	
26	ADDITION TO THE SPECIFIC AMOUNTS	
27	APPROPRIATED HEREIN, ALL OTHER	
28	MONEYS RECEIVED FROM THE FEDERAL	
29	GOVERNMENT FOR THE SPECIAL	
30	SUPPLEMENTAL FOOD SERVICE PROGRAM	

1 FOR WOMEN, INFANTS AND CHILDREN  
2 ARE HEREBY APPROPRIATED TO THE  
3 PROGRAM.

4 FEDERAL APPROPRIATION..... 276,112,000

5 (5) "ABSTINENCE EDUCATION."

6 FEDERAL APPROPRIATION..... 2,576,000

7 (6) "TRAUMATIC BRAIN INJURY."

8 FEDERAL APPROPRIATION..... 370,000

9 (7) (RESERVED).

10 (8) (RESERVED).

11 (9) "FAMILY HEALTH SPECIAL  
12 PROJECTS."

13 FEDERAL APPROPRIATION..... 600,000

14 (10) "SCREENING NEWBORNS."

15 FEDERAL APPROPRIATION..... 744,000

16 (11) (RESERVED).

17 (12) "NEWBORN HEARING

18 SCREENING AND INTERVENTION."

19 FEDERAL APPROPRIATION..... 316,000

20 (13) "TEENAGE PREGNANCY

21 PREVENTION."

22 FEDERAL APPROPRIATION..... 3,892,000

23 FOR TUBERCULOSIS SCREENING AND

24 TREATMENT.

25 STATE APPROPRIATION..... 874,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR

29 TUBERCULOSIS SCREENING AND

30 TREATMENT:

1	(1) "TUBERCULOSIS CONTROL	
2	PROGRAM."	
3	FEDERAL APPROPRIATION.....	385,000
4	FOR RENAL DIALYSIS SERVICES.	
5	STATE APPROPRIATION.....	6,779,000
6	FOR SERVICES TO CHILDREN WITH	
7	SPECIAL NEEDS.	
8	STATE APPROPRIATION.....	1,551,000
9	FOR ADULT CYSTIC FIBROSIS AND	
10	OTHER CHRONIC RESPIRATORY	
11	ILLNESSES.	
12	STATE APPROPRIATION.....	750,000
13	FOR DIAGNOSIS AND TREATMENT	
14	FOR COOLEY'S ANEMIA.	
15	STATE APPROPRIATION.....	100,000
16	FOR HEMOPHILIA SERVICES.	
17	STATE APPROPRIATION.....	959,000
18	FOR LUPUS PROGRAMS.	
19	STATE APPROPRIATION.....	100,000
20	FOR SICKLE CELL ANEMIA	
21	SERVICES, INCLUDING CAMPS FOR	
22	CHILDREN WITH SICKLE CELL ANEMIA.	
23	STATE APPROPRIATION.....	1,260,000
24	FOR REGIONAL POISON CONTROL	
25	CENTERS.	
26	STATE APPROPRIATION.....	700,000
27	FOR TRAUMA PREVENTION.	
28	STATE APPROPRIATION.....	425,000
29	FOR EPILEPSY SUPPORT SERVICES.	
30	STATE APPROPRIATION.....	550,000

1 FOR BIOTECHNOLOGY RESEARCH.  
2 STATE APPROPRIATION..... 5,300,000  
3 FOR TOURETTE'S SYNDROME.  
4 STATE APPROPRIATION..... 150,000  
5 FOR AMYOTROPHIC LATERAL  
6 SCLEROSIS SUPPORT SERVICES.  
7 STATE APPROPRIATION..... 350,000  
8 SECTION 217. INSURANCE DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE INSURANCE

11 DEPARTMENT: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO THE INSURANCE  
14 DEPARTMENT:

15 (1) "HIGH-RISK POOL  
16 ADMINISTRATION."  
17 FEDERAL APPROPRIATION..... 100,000

18 (2) "CONSUMER ASSISTANCE  
19 PROGRAM."  
20 FEDERAL APPROPRIATION..... 1,098,000

21 (3) "PA EXCHANGE GRANT."  
22 FEDERAL APPROPRIATION..... 1,900,000  
23 FOR CHILDREN'S HEALTH

24 INSURANCE ADMINISTRATION.  
25 STATE APPROPRIATION..... 6,473,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR  
29 CHILDREN'S HEALTH INSURANCE  
30 ADMINISTRATION:

1 (1) "CHILDREN'S HEALTH  
2 INSURANCE ADMINISTRATION."  
3 FEDERAL APPROPRIATION..... 13,503,000  
4 FOR CHILDREN'S HEALTH  
5 INSURANCE.  
6 STATE APPROPRIATION..... 111,094,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR  
10 CHILDREN'S HEALTH INSURANCE:

11 (1) "CHILDREN'S HEALTH  
12 INSURANCE PROGRAM."  
13 FEDERAL APPROPRIATION..... 307,536,000

14 (2) (RESERVED).  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR THE  
18 INSURANCE DEPARTMENT:

19 (1) "HIGH-RISK POOL."  
20 FEDERAL APPROPRIATION..... 3,000,000

21 (2) "HEALTH INSURANCE PREMIUM  
22 REVIEW."  
23 FEDERAL APPROPRIATION..... 1,437,000  
24 SECTION 218. DEPARTMENT OF LABOR AND INDUSTRY.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF  
27 LABOR AND INDUSTRY: FEDERAL STATE  
28 FOR GENERAL GOVERNMENT  
29 OPERATIONS OF THE DEPARTMENT OF  
30 LABOR AND INDUSTRY.

1           STATE APPROPRIATION..... 12,719,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR GENERAL  
5 GOVERNMENT OPERATIONS:  
6       (1) "WORKFORCE INVESTMENT ACT  
7 - ADMINISTRATION."  
8           FEDERAL APPROPRIATION..... 11,000,000  
9       (2) (RESERVED).  
10       (3) "COMMUNITY SERVICE AND  
11 CORPS."  
12           FEDERAL APPROPRIATION..... 11,608,000  
13       (4) (RESERVED).  
14       (5) "DISABILITY  
15 DETERMINATION."  
16           FEDERAL APPROPRIATION..... 133,474,000  
17       (6) "NEW HIRES."  
18           FEDERAL APPROPRIATION..... 1,581,000  
19 FOR OCCUPATIONAL AND  
20 INDUSTRIAL SAFETY.  
21           STATE APPROPRIATION..... 11,228,000  
22 FOR OCCUPATIONAL DISEASE  
23 PAYMENTS.  
24           STATE APPROPRIATION..... 678,000  
25 FOR TRANSFER TO THE VOCATIONAL  
26 REHABILITATION FUND FOR WORK OF  
27 THE STATE BOARD OF VOCATIONAL  
28 REHABILITATION.  
29           STATE APPROPRIATION..... 40,473,000  
30 FOR SUPPORTED EMPLOYMENT.

1	STATE APPROPRIATION.....	397,000
2	FOR CENTERS FOR INDEPENDENT	
3	LIVING, INCLUDING INDEPENDENT	
4	LIVING SERVICES PURCHASED BY	
5	OFFICE OF VOCATIONAL	
6	REHABILITATION DISTRICT OFFICES.	
7	STATE APPROPRIATION.....	1,912,000
8	TO CARRY OUT THE PROVISIONS OF	
9	SECTION 306(H) OF THE ACT OF JUNE	
10	2, 1915 (P.L.736, NO.338), KNOWN	
11	AS THE WORKERS' COMPENSATION ACT.	
12	STATE APPROPRIATION.....	799,000
13	FOR KEYSTONE WORKS.	
14	STATE APPROPRIATION.....	100,000
15	FOR ASSISTIVE TECHNOLOGY	
16	DEVICES.	
17	STATE APPROPRIATION.....	400,000
18	FOR ASSISTIVE TECHNOLOGY	
19	DEMONSTRATION AND TRAINING.	
20	STATE APPROPRIATION.....	399,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED FOR EMPLOYMENT	
23	SERVICES:	
24	(1) "REED ACT - UNEMPLOYMENT	
25	INSURANCE." FOR ADMINISTRATIVE	
26	EXPENSES OF THE UNEMPLOYMENT	
27	INSURANCE PROGRAM.	
28	FEDERAL APPROPRIATION.....	6,000,000
29	(2) "REED ACT - EMPLOYMENT	
30	SERVICES AND UNEMPLOYMENT	

1 INSURANCE."  
2 (A) FOR ADMINISTRATIVE  
3 EXPENSES OF THE PUBLIC EMPLOYMENT  
4 OFFICES AND UNEMPLOYMENT  
5 INSURANCE PROGRAM, INCLUDING  
6 STAFF AND RELATED COSTS TO  
7 PROVIDE REEMPLOYMENT SERVICES TO  
8 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
9 THE PUBLIC EMPLOYMENT SERVICE AND  
10 PA CAREERLINK SERVICE DELIVERY  
11 SYSTEMS AND TO TRAIN AND GIVE  
12 TECHNICAL ASSISTANCE AND  
13 PROFESSIONAL DEVELOPMENT TO STAFF  
14 WHO DELIVER EMPLOYMENT AND  
15 WORKFORCE SERVICES.

16 (B) FOR ADMINISTRATIVE  
17 EXPENSES OF UNEMPLOYMENT  
18 INSURANCE PROGRAM, INCLUDING  
19 IMPROVEMENTS TO THE UNEMPLOYMENT  
20 INSURANCE PROGRAM'S INFORMATION  
21 PROCESSING AND TELECOMMUNICATIONS  
22 SYSTEMS AND APPLICATIONS;  
23 STAFFING; SERVICE CONTRACTS AND  
24 TECHNOLOGY TO ADDRESS THE  
25 UNEMPLOYMENT COMPENSATION PROGRAM  
26 APPEALS WORKLOAD; AND INTEREST  
27 PAYMENTS ON LOANS.

28 FEDERAL APPROPRIATION..... 22,000,000

29 (3) (RESERVED).

30 (4) "WIA - ADULT EMPLOYMENT

1 AND TRAINING."  
2 FEDERAL APPROPRIATION..... 50,000,000  
3 (5) (RESERVED).  
4 (6) "WIA - YOUTH EMPLOYMENT  
5 AND TRAINING."  
6 FEDERAL APPROPRIATION..... 52,000,000  
7 (7) (RESERVED).  
8 (8) "WIA - STATEWIDE  
9 ACTIVITIES."  
10 FEDERAL APPROPRIATION..... 18,000,000  
11 (9) (RESERVED).  
12 (10) "WIA - DISLOCATED  
13 WORKERS."  
14 FEDERAL APPROPRIATION..... 109,000,000  
15 (11) (RESERVED).  
16 (12) "WIA - VETERANS  
17 EMPLOYMENT AND TRAINING."  
18 FEDERAL APPROPRIATION..... 900,000  
19 (13) "TANFBG - YOUTH  
20 EMPLOYMENT AND TRAINING."  
21 FEDERAL APPROPRIATION..... 15,000,000  
22 FOR NEW CHOICES/NEW OPTIONS.  
23 STATE APPROPRIATION..... 500,000  
24 FOR INDUSTRY PARTNERSHIPS.  
25 STATE APPROPRIATION..... 1,813,000  
26 SECTION 219. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
27 THE FOLLOWING SUMS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE  
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF  
2 MILITARY AND VETERANS AFFAIRS.  
3 STATE APPROPRIATION..... 21,194,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR GENERAL  
7 GOVERNMENT OPERATIONS:  
8 (1) "FACILITIES MAINTENANCE."  
9 FEDERAL APPROPRIATION..... 77,685,000  
10 (2) "FEDERAL CONSTRUCTION  
11 GRANTS."  
12 FEDERAL APPROPRIATION..... 28,000,000  
13 (3) "RURAL VETERANS  
14 COORDINATION PILOT."  
15 FEDERAL APPROPRIATION..... 2,000,000  
16 FOR ARMORY MAINTENANCE AND  
17 REPAIR.  
18 STATE APPROPRIATION..... 245,000  
19 FOR SUPPLEMENTAL LIFE  
20 INSURANCE PREMIUMS.  
21 STATE APPROPRIATION..... 164,000  
22 FOR HONOR GUARDS FOR BURIALS  
23 OF VETERANS.  
24 STATE APPROPRIATION..... 99,000  
25 FOR AMERICAN BATTLE MONUMENTS.  
26 STATE APPROPRIATION..... 50,000  
27 FOR SPECIAL STATE DUTY.  
28 STATE APPROPRIATION..... 35,000  
29 FOR THE OPERATION AND  
30 MAINTENANCE OF THE VETERANS

1 HOMES.  
2 STATE APPROPRIATION..... 81,695,000  
3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT  
5 THE SUM APPROPRIATED FOR THE  
6 VETERANS HOMES:  
7 (1) "OPERATIONS AND  
8 MAINTENANCE."  
9 FEDERAL APPROPRIATION..... 45,519,000  
10 (2) "MEDICAL REIMBURSEMENTS."  
11 FEDERAL APPROPRIATION..... 260,000  
12 (3) "ENHANCED VETERANS  
13 REIMBURSEMENT."  
14 FEDERAL APPROPRIATION..... 22,728,000  
15 FOR PAYMENT OF GRATUITIES FOR  
16 THE EDUCATION OF CHILDREN OF  
17 CERTAIN VETERANS.  
18 STATE APPROPRIATION..... 101,000  
19 FOR TRANSFER TO THE  
20 EDUCATIONAL ASSISTANCE PROGRAM  
21 FUND.  
22 STATE APPROPRIATION..... 9,500,000  
23 FOR PENSIONS FOR VETERANS  
24 BLINDED THROUGH SERVICE-CONNECTED  
25 INJURIES OR DISEASE.  
26 STATE APPROPRIATION..... 222,000  
27 TO PROVIDE FOR PENSIONS FOR  
28 PARALYZED VETERANS AS REQUIRED BY  
29 51 PA.C.S. § 7702 (RELATING TO  
30 PARALYZED VETERAN'S PENSION).



1 IV-E - ADMINISTRATION."  
2 FEDERAL APPROPRIATION..... 5,567,000  
3 (3) "CCDFBG -  
4 ADMINISTRATION."  
5 FEDERAL APPROPRIATION..... 14,875,000  
6 (4) "MEDICAL ASSISTANCE -  
7 ADMINISTRATION."  
8 FEDERAL APPROPRIATION..... 22,781,000  
9 (5) "TANFBG -  
10 ADMINISTRATION."  
11 FEDERAL APPROPRIATION..... 8,123,000  
12 (6) "FOOD STAMPS -  
13 ADMINISTRATION."  
14 FEDERAL APPROPRIATION..... 5,864,000  
15 (7) "DEVELOPMENTAL  
16 DISABILITIES - BASIC SUPPORT."  
17 FEDERAL APPROPRIATION..... 4,121,000  
18 (8) "REFUGEES AND PERSONS  
19 SEEKING ASYLUM - ADMINISTRATION."  
20 FEDERAL APPROPRIATION..... 1,953,000  
21 (9) "MHSBG - ADMINISTRATION."  
22 FEDERAL APPROPRIATION..... 461,000  
23 (10) "SSBG - ADMINISTRATION."  
24 FEDERAL APPROPRIATION..... 325,000  
25 (11) "COMMUNITY-BASED FAMILY  
26 RESOURCE AND SUPPORT  
27 ADMINISTRATION."  
28 FEDERAL APPROPRIATION..... 689,000  
29 (12) (RESERVED).  
30 (13) "EARLY HEAD START

1 EXPANSION PROGRAM."  
2 FEDERAL APPROPRIATION..... 1,400,000  
3 (14) (RESERVED).  
4 (15) "DISABLED EDUCATION -  
5 ADMINISTRATION."  
6 FEDERAL APPROPRIATION..... 600,000  
7 (16) "MCH - ADMINISTRATION."  
8 FEDERAL APPROPRIATION..... 80,000  
9 (17) "EARLY LEARNING  
10 CHALLENGE GRANT -  
11 ADMINISTRATION."  
12 FEDERAL APPROPRIATION..... 546,000  
13 FOR INFORMATION SYSTEMS.  
14 STATE APPROPRIATION..... 74,660,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR  
18 INFORMATION SYSTEMS:  
19 (1) "MEDICAL ASSISTANCE -  
20 INFORMATION SYSTEMS."  
21 FEDERAL APPROPRIATION..... 194,359,000  
22 (2) "CHILD WELFARE - TITLE  
23 IV-E - INFORMATION SYSTEMS."  
24 FEDERAL APPROPRIATION..... 6,804,000  
25 (3) "TANFBG - INFORMATION  
26 SYSTEMS."  
27 FEDERAL APPROPRIATION..... 9,327,000  
28 (4) "FOOD STAMPS -  
29 INFORMATION SYSTEMS."  
30 FEDERAL APPROPRIATION..... 12,201,000

1       (5) "CHILD SUPPORT  
2 ENFORCEMENT - INFORMATION  
3 SYSTEMS."  
4            FEDERAL APPROPRIATION..... 10,560,000  
5        FOR STATEWIDE OPERATIONS  
6 RELATED TO COUNTY ADMINISTRATION  
7 OF THE PUBLIC ASSISTANCE AND  
8 MEDICAL ASSISTANCE PROGRAMS.  
9            STATE APPROPRIATION..... 32,997,000  
10       THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR  
13 STATEWIDE OPERATIONS RELATING TO  
14 COUNTY ADMINISTRATION:  
15       (1) "TANFBG - STATEWIDE."  
16            FEDERAL APPROPRIATION..... 1,072,000  
17       (2) "MEDICAL ASSISTANCE -  
18 STATEWIDE."  
19            FEDERAL APPROPRIATION..... 56,198,000  
20       (3) "FOOD STAMPS -  
21 STATEWIDE."  
22            FEDERAL APPROPRIATION..... 50,462,000  
23       (4) (RESERVED) .  
24       (5) "ARRA - HEALTH  
25 INFORMATION TECHNOLOGY."  
26            FEDERAL APPROPRIATION..... 4,700,000  
27       (6) "CHIPRA - STATEWIDE."  
28            FEDERAL APPROPRIATION..... 4,264,000  
29       FOR COUNTY ASSISTANCE OFFICE  
30 OPERATIONS RELATED TO

1 ADMINISTRATION OF THE PUBLIC  
2 ASSISTANCE AND MEDICAL ASSISTANCE  
3 PROGRAMS.

4 STATE APPROPRIATION..... 310,974,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR COUNTY  
8 ASSISTANCE OFFICES:

9 (1) "TANFBG - COUNTY  
10 ASSISTANCE OFFICES."

11 FEDERAL APPROPRIATION..... 46,490,000

12 (2) "MEDICAL ASSISTANCE -  
13 COUNTY ASSISTANCE OFFICES."

14 FEDERAL APPROPRIATION..... 121,645,000

15 (3) "FOOD STAMPS - COUNTY  
16 ASSISTANCE OFFICES."

17 FEDERAL APPROPRIATION..... 114,422,000

18 (4) "SSBG - COUNTY ASSISTANCE  
19 OFFICES."

20 FEDERAL APPROPRIATION..... 6,262,000

21 (5) "LIHEABG - ADMINISTRATION

22 AND AUDIT COSTS." IN ADDITION TO  
23 THE SPECIFIC AMOUNTS APPROPRIATED  
24 HEREIN, ALL OTHER MONEYS RECEIVED  
25 FROM THE FEDERAL GOVERNMENT FOR  
26 THE ADMINISTRATION OF THE LIHEAP  
27 PROGRAM, EITHER THROUGH AN  
28 INCREASE IN THE REGULAR PROGRAM  
29 OR PURSUANT TO A PRESIDENTIAL  
30 RELEASE OF CONTINGENCY FUNDS, ARE

1 HEREBY APPROPRIATED TO THIS

2 PROGRAM.

3 FEDERAL APPROPRIATION..... 24,000,000

4 FOR CHILD SUPPORT ENFORCEMENT.

5 STATE APPROPRIATION..... 13,777,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR CHILD

9 SUPPORT ENFORCEMENT:

10 (1) "CHILD SUPPORT  
11 ENFORCEMENT PROGRAM - TITLE IV-  
12 D."

13 FEDERAL APPROPRIATION..... 153,155,000

14 FOR NEW DIRECTIONS.

15 STATE APPROPRIATION..... 22,277,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR NEW

19 DIRECTIONS:

20 (1) "TANFBG - NEW  
21 DIRECTIONS."

22 FEDERAL APPROPRIATION..... 121,893,000

23 (2) "MEDICAL ASSISTANCE - NEW  
24 DIRECTIONS."

25 FEDERAL APPROPRIATION..... 5,217,000

26 (3) "FOOD STAMPS - NEW  
27 DIRECTIONS."

28 FEDERAL APPROPRIATION..... 10,221,000

29 FOR YOUTH DEVELOPMENT

30 INSTITUTIONS AND FORESTRY CAMPS.

1 STATE APPROPRIATION..... 62,693,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR YOUTH  
5 DEVELOPMENT INSTITUTIONS:

6 (1) "SSBG - BASIC  
7 INSTITUTIONAL PROGRAMS."

8 FEDERAL APPROPRIATION..... 10,000,000

9 (2) "FOOD NUTRITION  
10 SERVICES."

11 FEDERAL APPROPRIATION..... 800,000

12 FOR MENTAL HEALTH SERVICES,  
13 INCLUDING GRANTS TO COUNTIES OR  
14 OTHER COUNTY-BASED HUMAN SERVICES  
15 INCLUDED UNDER THE HUMAN SERVICES  
16 BLOCK GRANT PILOT PROGRAM,  
17 EXCLUSIVE OF CAPITAL  
18 IMPROVEMENTS.

19 STATE APPROPRIATION..... 728,597,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR MENTAL  
23 HEALTH SERVICES:

24 (1) (RESERVED) .

25 (2) "MEDICAL ASSISTANCE -  
26 MENTAL HEALTH."

27 FEDERAL APPROPRIATION..... 188,934,000

28 (3) "MEDICARE SERVICES -  
29 STATE MENTAL HOSPITALS."

30 FEDERAL APPROPRIATION..... 13,750,000

1 (4) "HOMELESS MENTALLY ILL."  
2 FEDERAL APPROPRIATION..... 2,496,000  
3 (5) "MHSBG - COMMUNITY MENTAL  
4 HEALTH SERVICES."  
5 FEDERAL APPROPRIATION..... 20,400,000  
6 (6) "SSBG - COMMUNITY MENTAL  
7 HEALTH SERVICES."  
8 FEDERAL APPROPRIATION..... 10,366,000  
9 (7) "SUICIDE PREVENTION."  
10 FEDERAL APPROPRIATION..... 500,000  
11 (8) "MENTAL HEALTH DATA  
12 INFRASTRUCTURE."  
13 FEDERAL APPROPRIATION..... 145,000  
14 (9) "JAIL DIVERSION AND  
15 TRAUMA RECOVERY."  
16 FEDERAL APPROPRIATION..... 400,000  
17 (10) "CHILD MENTAL HEALTH  
18 INITIATIVE."  
19 FEDERAL APPROPRIATION..... 3,000,000  
20 (11) (RESERVED).  
21 (12) "SYSTEMS OF CARE  
22 EXPANSION IMPLEMENTATION."  
23 FEDERAL APPROPRIATION..... 1,200,000  
24 (13) "MENTAL HEALTH - SAFE  
25 SCHOOLS."  
26 FEDERAL APPROPRIATION..... 4,250,000  
27 (14) "PROJECT LAUNCH."  
28 FEDERAL APPROPRIATION..... 850,000  
29 (15) "YOUTH SUICIDE  
30 PREVENTION."

1           FEDERAL APPROPRIATION..... 736,000  
2       (16) "SUPPORTED EMPLOYMENT  
3 PROGRAM."  
4           FEDERAL APPROPRIATION..... 800,000  
5       (17) "TRANSITION AGE YOUTH."  
6           FEDERAL APPROPRIATION..... 1,000,000  
7 FOR INTELLECTUAL DISABILITIES  
8 - STATE CENTERS.  
9           STATE APPROPRIATION..... 131,478,000  
10       THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR  
13 INTELLECTUAL DISABILITIES - STATE  
14 CENTERS:  
15       (1) "MEDICAL ASSISTANCE -  
16 STATE CENTERS."  
17           FEDERAL APPROPRIATION..... 169,559,000  
18       (2) "MEDICARE SERVICES -  
19 STATE CENTERS."  
20           FEDERAL APPROPRIATION..... 555,000  
21 FOR CASH ASSISTANCE GRANTS,  
22 INCLUDING EMPLOYMENT AND TRAINING  
23 AND SUPPORTIVE SERVICES FOR CASH  
24 ASSISTANCE RECIPIENTS.  
25           STATE APPROPRIATION..... 45,457,000  
26       THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR CASH  
29 ASSISTANCE:  
30       (1) "TANFBG - CASH GRANTS."

1           FEDERAL APPROPRIATION..... 319,393,000  
2       (2) "OTHER FEDERAL SUPPORT -  
3 CASH GRANTS."  
4           FEDERAL APPROPRIATION..... 20,619,000  
5       (3) "LIHEABG - PROGRAM." IN  
6 ADDITION TO THE SPECIFIC AMOUNTS  
7 APPROPRIATED HEREIN, ALL OTHER  
8 MONEYS RECEIVED FROM THE FEDERAL  
9 GOVERNMENT FOR THE LIHEAP  
10 PROGRAM, EITHER THROUGH AN  
11 INCREASE IN THE REGULAR PROGRAM  
12 OR PURSUANT TO A PRESIDENTIAL  
13 RELEASE OF CONTINGENCY FUNDS, ARE  
14 HEREBY APPROPRIATED TO THIS  
15 PROGRAM.  
16           FEDERAL APPROPRIATION..... 320,000,000  
17       (4) "REFUGEES AND PERSONS  
18 SEEKING ASYLUM - SOCIAL  
19 SERVICES."  
20           FEDERAL APPROPRIATION..... 9,785,000  
21       FOR SUPPLEMENTAL GRANTS TO THE  
22 AGED, BLIND AND DISABLED.  
23           STATE APPROPRIATION..... 144,410,000  
24       FOR PAYMENT TO THE FEDERAL  
25 GOVERNMENT FOR THE MEDICARE DRUG  
26 PROGRAM.  
27           STATE APPROPRIATION..... 531,859,000  
28       FOR MEDICAL ASSISTANCE  
29 PAYMENTS - OUTPATIENT SERVICES,  
30 EXCLUSIVE OF OUTPATIENT SERVICES

1 PROVIDED THROUGH CAPITATION  
2 PLANS, OR OTHER COUNTY-BASED  
3 HUMAN SERVICES INCLUDED UNDER THE  
4 HUMAN SERVICES BLOCK GRANT PILOT  
5 PROGRAM.

6 STATE APPROPRIATION..... 348,741,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR MEDICAL  
10 ASSISTANCE - OUTPATIENT:

11 (1) "MEDICAL ASSISTANCE -  
12 OUTPATIENT."

13 FEDERAL APPROPRIATION..... 869,758,000

14 FOR MEDICAL ASSISTANCE  
15 PAYMENTS - INPATIENT, EXCLUSIVE  
16 OF INPATIENT SERVICES PROVIDED  
17 THROUGH CAPITATION PLANS.

18 STATE APPROPRIATION..... 189,951,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR MEDICAL  
22 ASSISTANCE - INPATIENT SERVICES:

23 (1) "MEDICAL ASSISTANCE -  
24 INPATIENT."

25 FEDERAL APPROPRIATION..... 716,301,000

26 (2) "ARRA - MEDICAL  
27 ASSISTANCE - HEALTH INFORMATION  
28 TECHNOLOGY."

29 FEDERAL APPROPRIATION..... 92,760,000

30 FOR MEDICAL ASSISTANCE

1 PAYMENTS - CAPITATION PLANS. FOR  
2 PROVISION OF OUTPATIENT SERVICES  
3 AND INPATIENT HOSPITAL SERVICES  
4 TO ELIGIBLE PERSONS ENROLLED IN  
5 AN APPROVED CAPITATION PLAN.

6 STATE APPROPRIATION..... 4,003,540,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR MEDICAL  
10 ASSISTANCE - CAPITATION PLANS:

11 (1) "MEDICAL ASSISTANCE -  
12 CAPITATION."

13 FEDERAL APPROPRIATION..... 6,115,288,000

14 (2) "HEALTHY PA."

15 FEDERAL APPROPRIATION..... 2,028,297,000

16 FOR MEDICAL ASSISTANCE  
17 PAYMENTS - OBSTETRICS AND  
18 NEONATAL SERVICES

19 STATE APPROPRIATION..... 3,681,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR MEDICAL  
23 ASSISTANCE PAYMENTS FOR  
24 OBSTETRICS AND NEONATAL SERVICES:

25 (1) "MEDICAL ASSISTANCE -  
26 OBSTETRIC AND NEONATAL SERVICES."

27 FEDERAL APPROPRIATION..... 7,186,000

28 FOR LONG-TERM CARE.

29 STATE APPROPRIATION..... 804,319,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR LONG-  
3 TERM CARE:

4 (1) "MEDICAL ASSISTANCE -  
5 LONG-TERM CARE."

6 FEDERAL APPROPRIATION..... 2,005,516,000

7 FOR HOME-BASED AND COMMUNITY-  
8 BASED SERVICES.

9 STATE APPROPRIATION..... 102,983,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR HOME AND  
13 COMMUNITY-BASED SERVICES:

14 (1) "MEDICAL ASSISTANCE -  
15 HOME AND COMMUNITY-BASED  
16 SERVICES."

17 FEDERAL APPROPRIATION..... 320,215,000

18 FOR LONG-TERM CARE - MANAGED  
19 CARE.

20 STATE APPROPRIATION..... 88,723,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR LONG-  
24 TERM CARE - MANAGED CARE:

25 (1) "MEDICAL ASSISTANCE -  
26 LONG TERM CARE - MANAGED CARE."

27 FEDERAL APPROPRIATION..... 125,242,000

28 FOR MEDICAL ASSISTANCE  
29 PAYMENTS - HOSPITAL-BASED BURN  
30 CENTERS.

1 STATE APPROPRIATION..... 3,782,000  
2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR MEDICAL  
5 ASSISTANCE PAYMENTS - BURN  
6 CENTERS:

7 (1) "MEDICAL ASSISTANCE -  
8 HOSPITAL-BASED BURN CENTERS."  
9 FEDERAL APPROPRIATION..... 4,068,000  
10 FOR MEDICAL ASSISTANCE  
11 PAYMENTS - CRITICAL ACCESS  
12 HOSPITALS.

13 STATE APPROPRIATION..... 3,576,000  
14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR MEDICAL  
17 ASSISTANCE PAYMENTS - CRITICAL  
18 ACCESS HOSPITALS:

19 (1) "MEDICAL ASSISTANCE -  
20 CRITICAL ACCESS HOSPITALS."  
21 FEDERAL APPROPRIATION..... 7,288,000  
22 FOR MEDICAL ASSISTANCE  
23 PAYMENTS - TRAUMA CENTERS.

24 STATE APPROPRIATION..... 8,656,000  
25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR MEDICAL  
28 ASSISTANCE PAYMENTS - TRAUMA  
29 CENTERS:

30 (1) "MEDICAL ASSISTANCE -

1 TRAUMA CENTERS."  
2 FEDERAL APPROPRIATION..... 9,310,000  
3 FOR MEDICAL ASSISTANCE  
4 PAYMENTS TO ACADEMIC MEDICAL  
5 CENTERS.  
6 STATE APPROPRIATION..... 16,831,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR ACADEMIC  
10 MEDICAL CENTERS:

11 (1) "MEDICAL ASSISTANCE -  
12 ACADEMIC MEDICAL CENTERS."  
13 FEDERAL APPROPRIATION..... 18,150,000  
14 FOR MEDICAL ASSISTANCE  
15 PAYMENTS TO QUALIFYING  
16 UNIVERSITY-AFFILIATED PHYSICIAN  
17 PRACTICE PLANS.

18 STATE APPROPRIATION..... 9,071,000  
19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR  
22 UNIVERSITY-AFFILIATED PHYSICIAN  
23 PRACTICE PLANS:

24 (1) "MEDICAL ASSISTANCE -  
25 PHYSICIAN PRACTICE PLANS."  
26 FEDERAL APPROPRIATION..... 10,571,000  
27 FOR MEDICAL ASSISTANCE --  
28 TRANSPORTATION.

29 STATE APPROPRIATION..... 62,433,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - TRANSPORTATION:  
4 (1) "MEDICAL ASSISTANCE -  
5 TRANSPORTATION."  
6 FEDERAL APPROPRIATION..... 67,427,000  
7 FOR WOMEN'S SERVICE PROGRAMS.  
8 STATE APPROPRIATION..... 5,644,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR WOMEN'S  
12 SERVICE PROGRAMS:  
13 (1) "TANFBG - ALTERNATIVES TO  
14 ABORTION."  
15 FEDERAL APPROPRIATION..... 1,000,000  
16 FOR SPECIAL PHARMACEUTICAL  
17 SERVICES FOR ATYPICAL  
18 ANTIPSYCHOTIC DRUG THERAPY FOR  
19 PERSONS RESIDING IN THE COMMUNITY  
20 WHO SUFFER FROM SCHIZOPHRENIA.  
21 STATE APPROPRIATION..... 1,524,000  
22 FOR BEHAVIORAL HEALTH SERVICES  
23 OR OTHER COUNTY-BASED HUMAN  
24 SERVICES INCLUDED UNDER THE HUMAN  
25 SERVICES BLOCK GRANT PILOT  
26 PROGRAM.  
27 STATE APPROPRIATION..... 43,117,000  
28 FOR INTELLECTUAL DISABILITIES  
29 - INTERMEDIATE CARE FACILITIES.  
30 STATE APPROPRIATION..... 152,298,000

1 THE FOLLOWING FEDERAL AMOUNTS  
 2 ARE APPROPRIATED TO SUPPLEMENT  
 3 THE SUM APPROPRIATED FOR ID/ICF:  
 4 (1) "MEDICAL ASSISTANCE -  
 5 ID/ICF."  
 6 FEDERAL APPROPRIATION..... 190,253,000  
 7 FOR INTELLECTUAL DISABILITIES  
 8 - COMMUNITY BASE PROGRAM, WHICH  
 9 SHALL INCLUDE GRANTS TO COUNTIES  
 10 FOR NONINSTITUTIONAL PROGRAMS, OR  
 11 OTHER COUNTY-BASED HUMAN SERVICES  
 12 INCLUDED UNDER THE HUMAN SERVICES  
 13 BLOCK GRANT PILOT PROGRAM,  
 14 EXCLUSIVE OF CAPITAL  
 15 IMPROVEMENTS.  
 16 STATE APPROPRIATION..... 149,681,000  
 17 THE FOLLOWING FEDERAL AMOUNTS  
 18 ARE APPROPRIATED TO SUPPLEMENT  
 19 THE SUM APPROPRIATED FOR  
 20 INTELLECTUAL DISABILITIES -  
 21 COMMUNITY BASE PROGRAM:  
 22 (1) "MEDICAL ASSISTANCE -  
 23 COMMUNITY ID SERVICES."  
 24 FEDERAL APPROPRIATION..... 53,958,000  
 25 (2) "SSBG - COMMUNITY ID  
 26 SERVICES."  
 27 FEDERAL APPROPRIATION..... 7,451,000  
 28 FOR INTELLECTUAL DISABILITIES  
 29 - COMMUNITY WAIVER PROGRAM.  
 30 STATE APPROPRIATION..... 1,066,613,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 INTELLECTUAL DISABILITIES -  
5 COMMUNITY WAIVER PROGRAM.

6 (1) "MEDICAL ASSISTANCE -  
7 COMMUNITY ID WAIVER PROGRAM."

8 FEDERAL APPROPRIATION..... 1,214,992,000

9 FOR EARLY INTERVENTION  
10 SERVICES.

11 STATE APPROPRIATION..... 127,974,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR EARLY  
15 INTERVENTION SERVICES:

16 (1) "MEDICAL ASSISTANCE -  
17 EARLY INTERVENTION."

18 FEDERAL APPROPRIATION..... 59,114,000

19 (2) "EDUCATION FOR CHILDREN  
20 WITH DISABILITIES - EARLY  
21 INTERVENTION."

22 FEDERAL APPROPRIATION..... 19,953,000

23 FOR SERVICES TO PERSONS WITH  
24 AUTISM SPECTRUM DISORDERS,  
25 INCLUDING OVERSIGHT, SUPPORTIVE  
26 SERVICES AND PROVIDER TRAINING.

27 STATE APPROPRIATION..... 18,892,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR AUTISM

1 INTERVENTION SERVICES:

2 (1) "MEDICAL ASSISTANCE -  
3 AUTISM INTERVENTION SERVICES."

4 FEDERAL APPROPRIATION..... 17,467,000

5 FOR RESIDENTIAL SERVICES FOR  
6 PERSONS WITH INTELLECTUAL  
7 DISABILITIES IN THE LANSDOWNE  
8 AREA.

9 STATE APPROPRIATION..... 340,000

10 FOR PAYMENTS AND SERVICES TO  
11 COUNTIES FOR CHILDREN AND YOUTH  
12 PROGRAMS AND FOR THE CARE OF  
13 DELINQUENT AND DEPENDENT  
14 CHILDREN, OR OTHER COUNTY-BASED  
15 HUMAN SERVICES INCLUDED UNDER THE  
16 HUMAN SERVICES BLOCK GRANT PILOT  
17 PROGRAM. THE DEPARTMENT MAY USE  
18 UP TO \$35,150,000 OF THIS  
19 APPROPRIATION TO FUND CONTRACTS  
20 FOR ADOPTION SERVICES. THE  
21 DEPARTMENT MAY ALSO USE FUNDS  
22 FROM THIS APPROPRIATION FOR  
23 ASSISTANCE TO COUNTIES IN MEETING  
24 FEDERAL REIMBURSEMENT  
25 DOCUMENTATION REQUIREMENTS.

26 STATE APPROPRIATION..... 1,081,466,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR PAYMENTS  
30 AND SERVICES TO COUNTIES FOR

1 CHILDREN AND YOUTH PROGRAMS AND  
2 CHILD ABUSE AND NEGLECT  
3 PREVENTION:  
4 (1) "CHILD WELFARE SERVICES."  
5 FEDERAL APPROPRIATION..... 13,759,000  
6 (2) "CHILD WELFARE - TITLE  
7 IV-E."  
8 FEDERAL APPROPRIATION..... 316,241,000  
9 (3) "MEDICAL ASSISTANCE -  
10 CHILD WELFARE."  
11 FEDERAL APPROPRIATION..... 1,411,000  
12 (4) "TANFBG - CHILD WELFARE."  
13 FEDERAL APPROPRIATION..... 58,508,000  
14 (5) "SSBG - CHILD WELFARE."  
15 FEDERAL APPROPRIATION..... 12,021,000  
16 (6) "CHILD WELFARE TRAINING  
17 AND CERTIFICATION."  
18 FEDERAL APPROPRIATION..... 14,488,000  
19 (7) "COMMUNITY-BASED FAMILY  
20 RESOURCE AND SUPPORT."  
21 FEDERAL APPROPRIATION..... 134,000  
22 (8) "CHILD ABUSE PREVENTION  
23 AND TREATMENT."  
24 FEDERAL APPROPRIATION..... 2,100,000  
25 (9) "TITLE IV-B - CASEWORKER  
26 VISITS."  
27 FEDERAL APPROPRIATION..... 1,365,000  
28 (10) "CHILDREN'S JUSTICE  
29 ACT."  
30 FEDERAL APPROPRIATION..... 1,150,000

1 FOR COMMUNITY-BASED FAMILY  
 2 CENTERS.  
 3 STATE APPROPRIATION..... 3,258,000  
 4 THE FOLLOWING FEDERAL AMOUNTS  
 5 ARE APPROPRIATED TO SUPPLEMENT  
 6 THE SUM APPROPRIATED FOR  
 7 COMMUNITY-BASED FAMILY CENTERS:  
 8 (1) "FAMILY PRESERVATION -  
 9 FAMILY CENTERS."  
 10 FEDERAL APPROPRIATION..... 7,009,000  
 11 (2) "FAMILY RESOURCE AND  
 12 SUPPORT - FAMILY CENTERS."  
 13 FEDERAL APPROPRIATION..... 480,000  
 14 (3) "TITLE IV-B - FAMILY  
 15 CENTERS."  
 16 FEDERAL APPROPRIATION..... 1,253,000  
 17 FOR CHILD-CARE SERVICES.  
 18 STATE APPROPRIATION..... 155,691,000  
 19 THE FOLLOWING FEDERAL AMOUNTS  
 20 ARE APPROPRIATED TO SUPPLEMENT  
 21 THE SUM APPROPRIATED FOR CHILD-  
 22 CARE SERVICES:  
 23 (1) "CCDFBG - CHILD-CARE  
 24 SERVICES."  
 25 FEDERAL APPROPRIATION..... 210,889,000  
 26 (2) (RESERVED).  
 27 (3) "CCDFBG - SCHOOL AGE."  
 28 FEDERAL APPROPRIATION..... 1,260,000  
 29 (4) "SSBG - CHILD-CARE  
 30 SERVICES."

1           FEDERAL APPROPRIATION..... 30,977,000  
2       (5) "HEAD START COLLABORATION  
3 PROJECT."  
4           FEDERAL APPROPRIATION..... 225,000  
5       (6) "EARLY LEARNING CHALLENGE  
6 GRANT - CHILD CARE SERVICES."  
7           FEDERAL APPROPRIATION..... 15,221,000  
8 FOR CHILD-CARE ASSISTANCE.  
9           STATE APPROPRIATION..... 152,609,000  
10       THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR THE  
13 CHILD-CARE ASSISTANCE PROGRAM:  
14       (1) "TANF - CHILD-CARE  
15 ASSISTANCE."  
16           FEDERAL APPROPRIATION..... 27,557,000  
17       (2) "CCDFBG - CHILD-CARE  
18 ASSISTANCE."  
19           FEDERAL APPROPRIATION..... 143,630,000  
20       (3) "FOOD STAMPS - CHILD-CARE  
21 ASSISTANCE."  
22           FEDERAL APPROPRIATION..... 4,627,000  
23 FOR THE NURSE FAMILY  
24 PARTNERSHIP PROGRAM.  
25           STATE APPROPRIATION..... 11,978,000  
26       THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR THE  
29 NURSE FAMILY PARTNERSHIP PROGRAM:  
30       (1) "MEDICAL ASSISTANCE -

1 NURSE FAMILY PARTNERSHIP."  
 2 FEDERAL APPROPRIATION..... 2,544,000  
 3 (2) "MCH - EARLY CHILDHOOD  
 4 HOME VISITING."  
 5 FEDERAL APPROPRIATION..... 13,731,000  
 6 FOR DOMESTIC VIOLENCE  
 7 PROGRAMS.  
 8 STATE APPROPRIATION..... 15,319,000  
 9 THE FOLLOWING FEDERAL AMOUNTS  
 10 ARE APPROPRIATED TO SUPPLEMENT  
 11 THE SUM APPROPRIATED FOR DOMESTIC  
 12 VIOLENCE PROGRAMS:  
 13 (1) "FAMILY VIOLENCE  
 14 PREVENTION SERVICES."  
 15 FEDERAL APPROPRIATION..... 3,000,000  
 16 (2) "SSBG - DOMESTIC VIOLENCE  
 17 PROGRAMS."  
 18 FEDERAL APPROPRIATION..... 5,705,000  
 19 FOR RAPE CRISIS PROGRAMS.  
 20 STATE APPROPRIATION..... 8,763,000  
 21 THE FOLLOWING FEDERAL AMOUNTS  
 22 ARE APPROPRIATED TO SUPPLEMENT  
 23 THE SUM APPROPRIATED FOR RAPE  
 24 CRISIS PROGRAMS:  
 25 (1) "SSBG - RAPE CRISIS."  
 26 FEDERAL APPROPRIATION..... 1,721,000  
 27 FOR BREAST CANCER SCREENING.  
 28 STATE APPROPRIATION..... 1,623,000  
 29 THE FOLLOWING FEDERAL AMOUNTS  
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR BREAST  
 2 CANCER SCREENING:  
 3 (1) "SSBG - FAMILY PLANNING."  
 4 FEDERAL APPROPRIATION..... 2,000,000  
 5 FOR THE HUMAN SERVICES  
 6 DEVELOPMENT FUND.  
 7 STATE APPROPRIATION..... 13,460,000  
 8 FOR LEGAL SERVICES.  
 9 STATE APPROPRIATION..... 2,461,000  
 10 THE FOLLOWING FEDERAL AMOUNTS  
 11 ARE APPROPRIATED TO SUPPLEMENT  
 12 THE SUM APPROPRIATED FOR LEGAL  
 13 SERVICES:  
 14 (1) "SSBG - LEGAL SERVICES."  
 15 FEDERAL APPROPRIATION..... 5,049,000  
 16 FOR PROVISION OF SERVICES TO  
 17 THE HOMELESS OR OTHER COUNTY-  
 18 BASED HUMAN SERVICES INCLUDED  
 19 UNDER THE HUMAN SERVICES BLOCK  
 20 GRANT PILOT PROGRAM.  
 21 STATE APPROPRIATION..... 18,496,000  
 22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR SERVICES  
 25 TO THE HOMELESS:  
 26 (1) "SSBG - HOMELESS  
 27 SERVICES."  
 28 FEDERAL APPROPRIATION..... 4,183,000  
 29 (2) "SABG - HOMELESS  
 30 SERVICES."

1           FEDERAL APPROPRIATION..... 1,983,000  
2       FOR SERVICES TO PERSONS WITH  
3   DISABILITIES.  
4           STATE APPROPRIATION.....                   251,342,000  
5       THE FOLLOWING FEDERAL AMOUNTS  
6   ARE APPROPRIATED TO SUPPLEMENT  
7   THE SUM APPROPRIATED FOR SERVICES  
8   TO PERSONS WITH DISABILITIES:  
9       (1)   "MEDICAL ASSISTANCE -  
10   SERVICES TO PERSONS WITH  
11   DISABILITIES."  
12           FEDERAL APPROPRIATION..... 318,899,000  
13       FOR ATTENDANT CARE.  
14           STATE APPROPRIATION.....                   122,075,000  
15       THE FOLLOWING FEDERAL AMOUNTS  
16   ARE APPROPRIATED TO SUPPLEMENT  
17   THE SUM APPROPRIATED FOR  
18   ATTENDANT CARE:  
19       (1)   "MEDICAL ASSISTANCE -  
20   ATTENDANT CARE."  
21           FEDERAL APPROPRIATION..... 109,898,000  
22       FOR MEDICAL ASSISTANCE -  
23   WORKERS WITH DISABILITIES.  
24           STATE APPROPRIATION.....                   30,583,000  
25       THE FOLLOWING FEDERAL AMOUNTS  
26   ARE APPROPRIATED TO SUPPLEMENT  
27   THE SUM APPROPRIATED FOR MEDICAL  
28   ASSISTANCE - WORKERS WITH  
29   DISABILITIES.  
30       (1)   "MEDICAL ASSISTANCE -

1 WORKERS WITH DISABILITIES."  
2 FEDERAL APPROPRIATION..... 34,361,000

3 SECTION 221. DEPARTMENT OF REVENUE.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF

6 REVENUE: FEDERAL STATE  
7 FOR GENERAL GOVERNMENT  
8 OPERATIONS OF THE DEPARTMENT OF  
9 REVENUE.

10 STATE APPROPRIATION..... 128,193,000

11 FOR TECHNOLOGY AND PROCESS  
12 MODERNIZATION.

13 STATE APPROPRIATION..... 8,000,000

14 FOR THE DISTRIBUTION OF PUBLIC  
15 UTILITY REALTY TAX.

16 STATE APPROPRIATION..... 31,366,000

17 SECTION 222. DEPARTMENT OF STATE.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE DEPARTMENT OF

20 STATE: FEDERAL STATE  
21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE DEPARTMENT OF  
23 STATE.

24 STATE APPROPRIATION..... 3,657,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR GENERAL  
28 GOVERNMENT OPERATIONS:

29 (1) "FEDERAL ELECTION  
30 REFORM."



1 FEDERAL APPROPRIATION..... 576,000  
2 (2) "FEDERAL TRANSIT  
3 ADMINISTRATION - CAPITAL  
4 IMPROVEMENT GRANTS."  
5 FEDERAL APPROPRIATION..... 32,000,000  
6 (3) "TITLE IV RAIL ASSISTANCE  
7 - PROGRAM OPERATIONS AND  
8 PLANNING."  
9 FEDERAL APPROPRIATION..... 36,000  
10 (4) (RESERVED) .  
11 (5) "TEA-21 - ACCESS TO  
12 JOBS."  
13 FEDERAL APPROPRIATION..... 8,000,000  
14 (6) "SURFACE TRANSPORTATION  
15 OPERATING."  
16 FEDERAL APPROPRIATION..... 18,000,000  
17 (6.1) "SURFACE TRANSPORTATION  
18 - ASSISTANCE."  
19 FEDERAL APPROPRIATION..... 750,000  
20 (7) "SURFACE TRANSPORTATION  
21 ASSISTANCE CAPITAL."  
22 FEDERAL APPROPRIATION..... 18,000,000  
23 (8) "FTA - CAPITAL  
24 IMPROVEMENTS."  
25 FEDERAL APPROPRIATION..... 40,000,000  
26 (8.1) "FTA - SAFETY  
27 OVERSIGHT."  
28 FEDERAL APPROPRIATION..... 1,500,000  
29 (9) "FTA - HYBRID MASS  
30 TRANSIT VEHICLES."

1 FEDERAL APPROPRIATION..... 30,000,000  
2 (10) (RESERVED) .  
3 (11) "ARRA - NATIONAL  
4 RAILROAD PASSENGER CORPORATION."  
5 FEDERAL APPROPRIATION..... 20,000,000  
6 (12) "ARRA - HIGH SPEED  
7 RAIL."  
8 FEDERAL APPROPRIATION..... 50,000,000  
9 (13) "ARRA - SUPPLEMENTAL  
10 RAIL FREIGHT PROJECTS."  
11 FEDERAL APPROPRIATION..... 22,000,000  
12 (14) "RAIL LINE RELOCATION."  
13 FEDERAL APPROPRIATION..... 6,002,000  
14 FOR TRANSFER TO THE MOTOR  
15 LICENSE FUND FOR COLLECTION OF  
16 VEHICLE SALES TAX.  
17 STATE APPROPRIATION..... 904,000  
18 FOR COSTS RELATED TO VOTER  
19 REGISTRATION WITH DRIVER  
20 LICENSING.  
21 STATE APPROPRIATION..... 504,000  
22 FOR PENNPORTS - PHILADELPHIA  
23 REGIONAL PORT AUTHORITY DEBT  
24 SERVICE.  
25 STATE APPROPRIATION..... 4,605,000  
26 SECTION 224. PENNSYLVANIA STATE POLICE.  
27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE PENNSYLVANIA  
29 STATE POLICE: FEDERAL STATE  
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE PENNSYLVANIA  
2 STATE POLICE.  
3 STATE APPROPRIATION..... 202,757,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR GENERAL  
7 GOVERNMENT OPERATIONS:

8 (1) "MOTOR CARRIER SAFETY."  
9 FEDERAL APPROPRIATION..... 9,000,000

10 (2) "AREA COMPUTER CRIME."  
11 FEDERAL APPROPRIATION..... 4,295,000

12 FOR LAW ENFORCEMENT  
13 INFORMATION TECHNOLOGY.

14 STATE APPROPRIATION..... 6,372,000

15 FOR THE STATEWIDE PUBLIC  
16 SAFETY RADIO SYSTEM.

17 STATE APPROPRIATION..... 5,693,000

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR  
21 STATEWIDE PUBLIC SAFETY RADIO  
22 SYSTEM:

23 (1) "BROADBAND NETWORK  
24 PLANNING."  
25 FEDERAL APPROPRIATION..... 4,050,000

26 FOR THE MUNICIPAL POLICE  
27 OFFICERS' EDUCATION AND TRAINING  
28 COMMISSION, INCLUDING IN-SERVICE  
29 TRAINING.

30 STATE APPROPRIATION..... 998,000

1 FOR FORENSIC LABORATORY  
2 SUPPORT.  
3 STATE APPROPRIATION..... 1,500,000  
4 FOR AN AUTOMATED FINGERPRINT  
5 IDENTIFICATION SYSTEM (AFIS).  
6 STATE APPROPRIATION..... 861,000  
7 FOR GUN CHECKS.  
8 STATE APPROPRIATION..... 1,000,000  
9 SECTION 225. STATE CIVIL SERVICE COMMISSION.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE STATE CIVIL  
12 SERVICE COMMISSION:  
13 FOR THE GENERAL GOVERNMENT  
14 OPERATIONS OF THE CIVIL SERVICE  
15 COMMISSION.

16	STATE APPROPRIATION.....	1,000
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17 SECTION 226. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE PENNSYLVANIA  
20 EMERGENCY MANAGEMENT AGENCY:  
21 FOR GENERAL GOVERNMENT  
22 OPERATIONS OF THE PENNSYLVANIA  
23 EMERGENCY MANAGEMENT AGENCY.

24	STATE APPROPRIATION.....	8,770,000
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25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR GENERAL  
28 GOVERNMENT OPERATIONS:  
29 (1) "CIVIL PREPAREDNESS."  
30 FEDERAL APPROPRIATION..... 21,000,000

1           (2)   "HAZARDOUS MATERIALS  
 2    PLANNING AND TRAINING."  
 3            FEDERAL APPROPRIATION..... 900,000  
 4            FOR THE OFFICE OF THE STATE  
 5    FIRE COMMISSIONER.  
 6            STATE APPROPRIATION.....                   2,018,000  
 7            THE FOLLOWING FEDERAL AMOUNTS  
 8    ARE APPROPRIATED TO SUPPLEMENT  
 9    THE SUM APPROPRIATED FOR THE  
 10   OFFICE OF THE STATE FIRE  
 11   COMMISSIONER:  
 12         (1)   "FIRE PREVENTION."  
 13            FEDERAL APPROPRIATION..... 42,000  
 14         (2)   "ASSISTANCE TO  
 15    FIREFIGHTERS PROGRAM."  
 16            FEDERAL APPROPRIATION..... 75,000  
 17            FOR HURRICANE SANDY DISASTER  
 18   RELIEF.  
 19            STATE APPROPRIATION.....                   250,000  
 20            FOR FIREFIGHTERS' MEMORIAL  
 21   FLAGS.  
 22            STATE APPROPRIATION.....                   10,000  
 23            FOR RED CROSS EXTENDED CARE  
 24   PROGRAM.  
 25            STATE APPROPRIATION.....                   150,000  
 26   SECTION 227.   (REERVED).  
 27   SECTION 228.   STATE SYSTEM OF HIGHER EDUCATION.  
 28         THE FOLLOWING AMOUNTS ARE  
 29   APPROPRIATED TO THE STATE SYSTEM  
 30   OF HIGHER EDUCATION:                                 FEDERAL                 STATE

1 FOR THE STATE SYSTEM OF HIGHER  
2 EDUCATION, INCLUDING THE  
3 CHANCELLOR'S OFFICE.

4 STATE APPROPRIATION..... 412,751,000  
5 SECTION 229. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE PENNSYLVANIA  
8 HIGHER EDUCATION ASSISTANCE

9 AGENCY: FEDERAL STATE  
10 FOR PAYMENT OF EDUCATION

11 ASSISTANCE GRANTS.

12 STATE APPROPRIATION..... 344,888,000  
13 FOR READY TO SUCCEED

14 SCHOLARSHIPS.

15 STATE APPROPRIATION..... 5,000,000  
16 FOR PENNSYLVANIA INTERNSHIP

17 PROGRAM GRANTS.

18 STATE APPROPRIATION..... 350,000  
19 FOR MATCHING PAYMENTS FOR

20 STUDENT AID FUNDS.

21 STATE APPROPRIATION..... 12,496,000  
22 FOR INSTITUTIONAL ASSISTANCE

23 GRANTS TO BE ALLOTTED BY THE

24 PENNSYLVANIA HIGHER EDUCATION

25 ASSISTANCE AGENCY.

26 STATE APPROPRIATION..... 24,389,000  
27 FOR HIGHER EDUCATION FOR THE

28 DISADVANTAGED.

29 STATE APPROPRIATION..... 2,246,000  
30 FOR HIGHER EDUCATION FOR BLIND

1 AND DEAF STUDENTS.  
2 STATE APPROPRIATION..... 47,000  
3 FOR THE HORACE MANN BOND-  
4 LESLIE PINCKNEY HILL SCHOLARSHIP  
5 AND FOR OUTREACH AND RECRUITMENT  
6 ACTIVITIES AT LINCOLN AND CHEYNEY  
7 UNIVERSITIES RELATED TO THE  
8 SCHOLARSHIP. THIS APPROPRIATION  
9 ALSO CONTAINS FUNDS FOR THE  
10 CONTINUATION OF SUPPORT TO  
11 STUDENTS CURRENTLY RECEIVING  
12 EQUAL OPPORTUNITY PROFESSIONAL  
13 EDUCATION AWARDS.  
14 STATE APPROPRIATION..... 534,000  
15 FOR THE CHEYNEY UNIVERSITY  
16 KEYSTONE ACADEMY.  
17 STATE APPROPRIATION..... 1,525,000  
18 SECTION 230. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.  
19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE PENNSYLVANIA  
21 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE  
22 FOR GENERAL GOVERNMENT  
23 OPERATIONS OF THE PENNSYLVANIA  
24 HISTORICAL AND MUSEUM COMMISSION.  
25 STATE APPROPRIATION..... 18,744,000  
26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR GENERAL  
29 GOVERNMENT OPERATIONS:  
30 (1) "DIVISION OF HISTORIC

1 PRESERVATION."  
2 FEDERAL APPROPRIATION..... 1,231,000  
3 (2) "SURFACE MINING REVIEW."  
4 FEDERAL APPROPRIATION..... 195,000  
5 (3) "ENVIRONMENTAL REVIEW."  
6 FEDERAL APPROPRIATION..... 353,000  
7 (4) "INSTITUTE OF MUSEUM  
8 LIBRARY SERVICES."  
9 FEDERAL APPROPRIATION..... 150,000  
10 (5) (RESERVED).  
11 (6) "COASTAL ZONE  
12 MANAGEMENT."  
13 FEDERAL APPROPRIATION..... 50,000  
14 (7) "HIGHWAY PLANNING AND  
15 CONSTRUCTION."  
16 FEDERAL APPROPRIATION..... 100,000  
17 (8) "NATIONAL ENDOWMENT FOR  
18 THE HUMANITIES."  
19 FEDERAL APPROPRIATION..... 150,000  
20 (9) "NATIONAL ENDOWMENT FOR  
21 THE ARTS."  
22 FEDERAL APPROPRIATION..... 150,000  
23 (10) "AMERICAN BATTLEFIELD  
24 PROTECTION PROGRAM."  
25 FEDERAL APPROPRIATION..... 4,300,000  
26 (11) "HISTORIC PROPERTY  
27 PARTNERSHIPS"  
28 FEDERAL APPROPRIATION..... 100,000  
29 FOR CULTURAL AND HISTORICAL  
30 SUPPORT.

1 STATE APPROPRIATION..... 2,000,000

2 SECTION 231. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 INFRASTRUCTURE INVESTMENT

6 AUTHORITY: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO THE

9 PENNSYLVANIA INFRASTRUCTURE

10 INVESTMENT AUTHORITY:

11 (1) "SEWAGE PROJECTS

12 REVOLVING LOAN FUND."

13 FEDERAL APPROPRIATION..... 150,050,000

14 (2) (RESERVED).

15 (3) "DRINKING WATER PROJECTS

16 REVOLVING LOAN FUND."

17 FEDERAL APPROPRIATION..... 63,282,000

18 SECTION 232. ENVIRONMENTAL HEARING BOARD.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE ENVIRONMENTAL

21 HEARING BOARD: FEDERAL STATE

22 FOR THE ENVIRONMENTAL HEARING

23 BOARD.

24 STATE APPROPRIATION..... 2,228,000

25 SECTION 233. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE PENNSYLVANIA

28 BOARD OF PROBATION AND PAROLE: FEDERAL STATE

29 FOR GENERAL GOVERNMENT

30 OPERATIONS OF THE BOARD OF

1 PROBATION AND PAROLE.

2 STATE APPROPRIATION..... 132,861,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS.

7 (1) "VIOLENCE PREDICTION

8 MODEL."

9 FEDERAL APPROPRIATION..... 86,000

10 FOR THE STATE SEXUAL OFFENDERS

11 ASSESSMENT BOARD.

12 STATE APPROPRIATION..... 5,411,000

13 FOR PAYMENTS FOR GRANTS-IN-AID

14 TO COUNTIES FOR PROVIDING

15 IMPROVED ADULT PROBATION

16 SERVICES.

17 STATE APPROPRIATION..... 16,222,000

18 SECTION 234. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE PENNSYLVANIA

21 EHEALTH PARTNERSHIP AUTHORITY: FEDERAL STATE

22 FOR TRANSFER TO THE

23 PENNSYLVANIA EHEALTH PARTNERSHIP

24 FUND.

25 STATE APPROPRIATION..... 1,850,000

26 SECTION 235. STATE ETHICS COMMISSION.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE STATE ETHICS

29 COMMISSION: FEDERAL STATE

30 FOR THE GENERAL GOVERNMENT

1 OPERATIONS OF THE STATE ETHICS  
2 COMMISSION AS ALLOCATED BY  
3 RESOLUTION ADOPTED BY A MAJORITY  
4 OF THE MEMBERS APPOINTED TO THE  
5 STATE ETHICS COMMISSION.

6 STATE APPROPRIATION..... 1,868,000

7 SECTION 236. (RESERVED).

8 SECTION 237. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE THADDEUS

11 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

12 FOR THE THADDEUS STEVENS  
13 COLLEGE OF TECHNOLOGY.

14 STATE APPROPRIATION..... 10,332,000

15 SUBPART B

16 JUDICIAL DEPARTMENT

17 SECTION 241. SUPREME COURT.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE SUPREME FEDERAL STATE

20 COURT:

21 FOR THE SUPREME COURT:

22 INCLUDING THE SALARIES OF THE

23 SUPREME COURT JUSTICES, FOR THE

24 OFFICE OF PROTHONOTARY AND FOR

25 THE LIBRARY IN THE EASTERN

26 DISTRICT AND WESTERN DISTRICT,

27 FOR THE OFFICE OF PROTHONOTARY IN

28 THE MIDDLE DISTRICT, FOR CRIERS,

29 TIPSTAVES, OFFICIAL

30 STENOGRAPHERS, COURT OFFICERS AND

1 THE LAW SECRETARY OF THE CHIEF  
2 JUSTICE IN EASTERN, MIDDLE AND  
3 WESTERN DISTRICTS, HOME OFFICE  
4 EXPENSES AND WORKERS'  
5 COMPENSATION INSURANCE PREMIUMS  
6 FOR ALL SUPREME COURT EMPLOYEES  
7 NOT FUNDED BY OTHER  
8 APPROPRIATIONS, FOR THE OFFICE OF  
9 STATE REPORTERS, INCLUDING THE  
10 SALARIES AND COMPENSATION OF  
11 EMPLOYEES, INCLUDING THE FEES FOR  
12 PROTHONOTARIES OF THE SUPREME  
13 COURT OF THE EASTERN, MIDDLE AND  
14 WESTERN DISTRICTS ON ASSIGNMENT  
15 TO JUDGES TO COUNTIES OTHER THAN  
16 THEIR OWN, AND FURTHER INCLUDING  
17 ASSESSMENTS FOR THE NATIONAL  
18 CENTER OF STATE COURTS.  
19 STATE APPROPRIATION..... 13,636,000  
20 FOR VOUCHERED EXPENSES FOR  
21 JUSTICES.  
22 STATE APPROPRIATION..... 118,000  
23 FOR JUDICIAL CENTER  
24 OPERATIONS.  
25 STATE APPROPRIATION..... 675,000  
26 FOR THE JUDICIAL COUNCIL FOR  
27 THE UNIFIED JUDICIAL SYSTEM.  
28 STATE APPROPRIATION..... 141,000  
29 FOR DISTRICT COURT  
30 ADMINISTRATORS FOR THE UNIFIED

1 JUDICIAL SYSTEM.  
2 STATE APPROPRIATION..... 17,276,000  
3 FOR THE INTERBRANCH  
4 COMMISSION.  
5 STATE APPROPRIATION..... 308,000  
6 FOR COURT MANAGEMENT EDUCATION  
7 FOR THE UNIFIED JUDICIAL SYSTEM.  
8 STATE APPROPRIATION..... 73,000  
9 FOR RULES COMMITTEES.  
10 STATE APPROPRIATION..... 1,491,000  
11 FOR THE COURT ADMINISTRATOR,  
12 INCLUDING THE EXPENSES OF THE  
13 JUDICIAL COUNCIL OF PENNSYLVANIA  
14 AND THE DISTRICT JUSTICE  
15 ADMINISTRATOR.  
16 STATE APPROPRIATION..... 9,953,000  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR THE  
20 COURT ADMINISTRATOR:  
21 (1) "COURT IMPROVEMENT  
22 PROJECT."  
23 FEDERAL APPROPRIATION..... 1,130,000  
24 (2) "VETERANS COURT PROCESS  
25 EVALUATION."  
26 FEDERAL APPROPRIATION..... 197,000  
27 (3) "PA WEIGHTED CASELOAD  
28 PROJECT."  
29 FEDERAL APPROPRIATION..... 80,000  
30 FOR THE INTEGRATED CRIMINAL

1 JUSTICE SYSTEM.  
2 STATE APPROPRIATION..... 2,372,000  
3 FOR THE UNIFIED JUDICIAL  
4 SYSTEM SECURITY PROGRAM.

5 STATE APPROPRIATION..... 2,002,000  
6 SECTION 242. SUPERIOR COURT.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE SUPERIOR

9 COURT: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES  
11 OF THE SUPERIOR COURT: INCLUDING  
12 THE SALARY OF THE SUPERIOR COURT  
13 JUDGES, FOR PANELIZATION OF  
14 JUDGES PROGRAM, FOR CRIERS,  
15 TIPSTAVES, OFFICIAL  
16 STENOGRAPHERS, HOME OFFICE  
17 EXPENSES, COURT OFFICERS AND LAW  
18 SECRETARY OF THE PRESIDENT JUDGE  
19 AND WORKERS' COMPENSATION  
20 INSURANCE PREMIUMS FOR ALL  
21 EMPLOYEES OF THE SUPERIOR COURT,  
22 FOR THE PROTHONOTARY'S OFFICE IN  
23 THE PHILADELPHIA DISTRICT,  
24 INCLUDING SALARIES AND  
25 COMPENSATION FOR EMPLOYEES,  
26 INCLUDING THE EXPENSES OF  
27 DOCKETS, STATIONERY, SUPPLIES,  
28 BOOKS FOR THE LIBRARY AND OTHER  
29 COSTS OF THE SUPERIOR COURT AND  
30 ITS OFFICES.

1 STATE APPROPRIATION..... 27,024,000  
2 FOR VOUCHERED EXPENSES FOR  
3 ACTIVE JUDGES.

4 STATE APPROPRIATION..... 183,000  
5 SECTION 243. COMMONWEALTH COURT.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE COMMONWEALTH

8 COURT: FEDERAL STATE

9 FOR THE SALARIES OF JUDGES,  
10 FOR THE SALARIES AND EXPENSES OF  
11 EMPLOYEES AND FOR HOME OFFICE  
12 EXPENSES.

13 STATE APPROPRIATION..... 16,404,000  
14 FOR VOUCHERED EXPENSES FOR  
15 ACTIVE JUDGES.

16 STATE APPROPRIATION..... 132,000  
17 SECTION 244. COURTS OF COMMON PLEAS.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE COURTS OF

20 COMMON PLEAS: FEDERAL STATE

21 FOR THE COURTS OF COMMON PLEAS:  
22 INCLUDING THE SALARIES AND  
23 EXPENSES OF JUDGES, INCLUDING THE  
24 EXPENSES OF TRAVELING JUDGES,  
25 INCLUDING THE MILEAGE IN DIVIDED  
26 JUDICIAL DISTRICTS, AND THE  
27 PAYMENT OF A PER DIEM SALARY,  
28 MILEAGE AND MISCELLANEOUS EXPENSES  
29 TO ACTIVE VISITING JUDGES FOR THE  
30 PERFORMANCE OF THEIR OFFICIAL

1 DUTIES.  
 2 STATE APPROPRIATION..... 100,636,000  
 3 FOR SENIOR JUDGES OF THE COURTS  
 4 OF COMMON PLEAS.  
 5 STATE APPROPRIATION..... 3,715,000  
 6 FOR COMMON PLEAS JUDICIAL  
 7 EDUCATION.  
 8 STATE APPROPRIATION..... 1,138,000  
 9 FOR THE ETHICS COMMITTEE.  
 10 STATE APPROPRIATION..... 57,000  
 11 FOR PROBLEM SOLVING COURTS.  
 12 STATE APPROPRIATION..... 103,000  
 13 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.  
 14 THE FOLLOWING AMOUNTS ARE  
 15 APPROPRIATED TO THE COMMUNITY  
 16 COURTS AND MAGISTERIAL DISTRICT  
 17 JUDGES: FEDERAL STATE  
 18 FOR THE SALARIES AND EXPENSES  
 19 OF COMMUNITY COURT JUDGES AND  
 20 MAGISTERIAL DISTRICT JUDGES.  
 21 STATE APPROPRIATION..... 73,522,000  
 22 FOR MAGISTERIAL DISTRICT  
 23 JUDGES' EDUCATION.  
 24 STATE APPROPRIATION..... 671,000  
 25 SECTION 246. (RESERVED).  
 26 SECTION 247. PHILADELPHIA MUNICIPAL COURT.  
 27 THE FOLLOWING AMOUNTS ARE  
 28 APPROPRIATED TO THE PHILADELPHIA  
 29 MUNICIPAL COURT: FEDERAL STATE  
 30 FOR THE SALARIES AND EXPENSES

1 OF JUDGES AND HEARING OFFICERS,  
2 INCLUDING THE TRAFFIC DIVISION.

3 STATE APPROPRIATION..... 6,857,000

4 SECTION 248. JUDICIAL CONDUCT BOARD.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE JUDICIAL

7 CONDUCT BOARD: FEDERAL STATE

8 FOR SALARIES AND EXPENSES OF  
9 THE JUDICIAL CONDUCT BOARD.

10 STATE APPROPRIATION..... 1,577,000

11 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE COURT OF

14 JUDICIAL DISCIPLINE: FEDERAL STATE

15 FOR SALARIES AND EXPENSES OF  
16 THE COURT OF JUDICIAL DISCIPLINE.

17 STATE APPROPRIATION..... 468,000

18 SECTION 250. JUROR COST REIMBURSEMENT.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED FOR JUROR COST

21 REIMBURSEMENT: FEDERAL STATE

22 FOR JUROR COST REIMBURSEMENT.

23 STATE APPROPRIATION..... 1,118,000

24 SECTION 251. COUNTY COURT REIMBURSEMENT.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

27 FOR PAYMENT TO COUNTIES AS  
28 REIMBURSEMENT FOR COSTS INCURRED  
29 BY COUNTIES IN THE ADMINISTRATION  
30 AND OPERATION OF COURTS OF COMMON

1 PLEAS DURING CALENDAR YEAR 2013.

2 STATE APPROPRIATION..... 34,407,000

3 FOR SENIOR JUDGE OPERATIONAL

4 SUPPORT GRANTS.

5 STATE APPROPRIATION..... 1,375,000

6 SUBPART C

7 GENERAL ASSEMBLY

8 SECTION 261. SENATE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE SENATE: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL

12 NECESSARY EXPENSES FOR THE

13 FOLLOWING PURPOSES:

14 SALARIES OF SENATORS.

15 STATE APPROPRIATION..... 7,292,000

16 SALARIES, WAGES AND ALL

17 NECESSARY EXPENSES OF THE

18 PRESIDENT OF THE SENATE.

19 STATE APPROPRIATION..... 305,000

20 SALARIES, WAGES AND OTHER

21 PERSONNEL EXPENSES OF EMPLOYEES OF

22 THE CHIEF CLERK AND ALL NECESSARY

23 EXPENDITURES TO BE ALLOCATED AND

24 DISBURSED AT THE DIRECTION OF THE

25 PRESIDENT PRO TEMPORE.

26 STATE APPROPRIATION..... 2,578,000

27 SALARIES, WAGES AND OTHER

28 PERSONNEL EXPENSES OF EMPLOYEES OF

29 THE SENATE AND EXPENSES OF THE

30 OFFICE OF THE PRESIDENT PRO

1 TEMPORE, INCLUDING MEMBER LODGING  
2 RENTAL, TO BE DISBURSED AT THE  
3 DIRECTION OF THE PRESIDENT PRO  
4 TEMPORE.

5 STATE APPROPRIATION..... 10,810,000

6 INCIDENTAL EXPENSES FOR PAYMENT  
7 OF SALARIES, WAGES, OTHER  
8 PERSONNEL EXPENSES, MAINTENANCE  
9 AND OTHER EXPENSES OF THE SENATE.

10 STATE APPROPRIATION..... 2,711,000

11 THE ABOVE APPROPRIATIONS FOR  
12 INCIDENTAL EXPENSES SHALL BE PAID  
13 PRIOR TO THE PAYMENT OF SUCH  
14 EXPENSES ON WARRANT OF THE STATE  
15 TREASURER IN FAVOR OF THE CHIEF  
16 CLERK UPON THE PRESENTATION OF  
17 REQUISITIONS FOR THE SAME PROVIDED  
18 THAT THE TOTAL AMOUNT OF  
19 REQUISITIONS FOR ADVANCEMENTS,  
20 LESS THE TOTAL AMOUNT OF  
21 EXPENDITURES MADE AS CERTIFIED BY  
22 SUCH OFFICER TO THE STATE  
23 TREASURER, SHALL NOT EXCEED THE  
24 AMOUNT OF THE BOND OF THE OFFICER  
25 HAVING CONTROL OF THE DISBURSEMENT  
26 FROM THE FUNDS ADVANCED.

27 MISCELLANEOUS EXPENSES:  
28 MILEAGE AND EXPENSES, SENATORS:  
29 IN ADDITION TO THE ANNUAL  
30 ALLOCATION FOR EXPENSES AUTHORIZED

1 BY LAW FOR EACH MEMBER OF THE  
2 SENATE, EACH MEMBER SHALL RECEIVE  
3 AN ANNUAL ALLOCATION IN AN AMOUNT  
4 ESTABLISHED BY THE SENATE  
5 COMMITTEE ON MANAGEMENT OPERATIONS  
6 FOR ACTUAL EXPENSES INCURRED FOR  
7 LODGING AND MEALS WHILE AWAY FROM  
8 HOME ON OFFICIAL LEGISLATIVE  
9 BUSINESS, OFFICIAL POSTAGE AND ALL  
10 OTHER EXPENSES INCIDENTAL TO  
11 LEGISLATIVE DUTIES AS PROVIDED FOR  
12 IN THE FINANCIAL OPERATING RULES  
13 OF THE SENATE. UPON PRESENTATION  
14 OF REQUISITIONS BY THE CHIEF CLERK  
15 FOR SUCH EXPENSES, SUCH  
16 REQUISITIONS SHALL BE PAID ON  
17 WARRANT OF THE STATE TREASURER  
18 DIRECTLY TO AND IN FAVOR OF THE  
19 PERSONS DESIGNATED IN SUCH  
20 REQUISITIONS AS ENTITLED TO  
21 RECEIVE SUCH PAYMENTS.

22 STATE APPROPRIATION..... 1,257,000

23 LEGISLATIVE PURCHASING AND  
24 EXPENSES: FOR FURNITURE,  
25 TECHNOLOGY IMPROVEMENTS,  
26 RESTORATIONS, SECURITY  
27 ENHANCEMENTS, NORTH OFFICE  
28 BUILDING MODERNIZATION, EQUIPMENT,  
29 RENOVATIONS, PERSONNEL EXPENSES  
30 AND OTHER EXPENSES.

1 STATE APPROPRIATION.....  
2 UPON PRESENTATION OF  
3 REQUISITIONS BY THE CHIEF CLERK  
4 AGAINST THE APPROPRIATIONS FOR  
5 LEGISLATIVE PURCHASING AND  
6 EXPENSES, SUCH SHALL BE PAID ON  
7 WARRANT OF THE STATE TREASURER  
8 DIRECTLY TO AND IN FAVOR OF THE  
9 PERSONS DESIGNATED IN SUCH  
10 REQUISITIONS AS ENTITLED TO  
11 RECEIVE SUCH PAYMENTS.

12 EXPENSES OF THE COMMITTEE ON  
13 APPROPRIATIONS (R) AND THE  
14 COMMITTEE ON APPROPRIATIONS (D):  
15 FOR INVESTIGATING SCHOOLS,  
16 COLLEGES, UNIVERSITIES,  
17 CORRECTIONAL INSTITUTIONS, MENTAL  
18 HOSPITALS, MEDICAL AND SURGICAL  
19 HOSPITALS, HOMES AND OTHER  
20 INSTITUTIONS AND AGENCIES  
21 SUPPORTED, IN WHOLE OR IN PART, BY  
22 APPROPRIATIONS FROM THE STATE  
23 TREASURY IN ANALYZING REPORTS,  
24 EXPENDITURES AND THE GENERAL  
25 OPERATION AND ADMINISTRATION OF  
26 THE INSTITUTIONS AND AGENCIES, IN  
27 EXAMINING AND ANALYZING REQUESTS  
28 OF THE SAME AND OF THE VARIOUS  
29 DEPARTMENTS, BOARDS AND  
30 COMMISSIONS OF THE COMMONWEALTH,

1 AND FOR THE COLLECTION OF DATA  
2 FROM OTHER STATES, ATTENDING  
3 SEMINARS AND CONFERENCES AND IN  
4 COOPERATING AND EXCHANGING  
5 INFORMATION WITH LEGISLATIVE  
6 BUDGET AND FINANCIAL COMMITTEES OF  
7 OTHER STATES, AND FOR THE  
8 NECESSARY TRAVEL EXPENSES, AND ALL  
9 OTHER EXPENSES DEEMED NECESSARY BY  
10 THE CHAIRMAN (R) OR THE CHAIRMAN  
11 (D), AS APPROPRIATE, OR FOR  
12 SALARY, WAGES AND OTHER PERSONNEL  
13 EXPENSES DEEMED APPROPRIATE BY THE  
14 RESPECTIVE CAUCUS STAFF  
15 ADMINISTRATOR IN COMPILING DATA  
16 AND INFORMATION CONNECTED WITH THE  
17 WORK OF THE SENATE IN COMPILING  
18 COMPARATIVE COSTS AND OTHER FISCAL  
19 DATA AND INFORMATION FOR THE USE  
20 OF THE COMMITTEE AND THE SENATE  
21 DURING LEGISLATIVE SESSIONS AND  
22 DURING THE INTERIM BETWEEN  
23 LEGISLATIVE SESSIONS TO THE  
24 DISCHARGE OF SUCH DUTIES. THE  
25 COMMITTEE, UPON AUTHORIZATION OF  
26 THE MAJORITY CHAIRMAN, SHALL HAVE  
27 THE AUTHORITY TO EXAMINE AND  
28 INSPECT ALL PROPERTIES, EQUIPMENT,  
29 FACILITIES, FILES, RECORDS AND  
30 ACCOUNTS OF ANY STATE OFFICE,

1 DEPARTMENT, INSTITUTION, BOARD,  
2 COMMITTEE, COMMISSION OR AGENCY OR  
3 ANY INSTITUTION OR AGENCY  
4 SUPPORTED, IN WHOLE OR IN PART, BY  
5 APPROPRIATION FROM THE STATE  
6 TREASURY AND TO ADMINISTER OATHS.  
7 THE COMMITTEE ON APPROPRIATIONS  
8 MAY ISSUE SUBPOENAS UNDER THE HAND  
9 AND SEAL OF THE MAJORITY CHAIRMAN  
10 TO COMPEL THE ATTENDANCE OF  
11 WITNESSES AND THE PRODUCTION OF  
12 ANY PAPERS, BOOKS, ACCOUNTS,  
13 DOCUMENTS AND TESTIMONY TOUCHING  
14 MATTERS PROPERLY BEING INQUIRED  
15 INTO BY THE COMMITTEE AND TO CAUSE  
16 THE DEPOSITION OF WITNESSES EITHER  
17 RESIDING WITHIN OR WITHOUT THE  
18 STATE TO BE TAKEN IN THE MANNER  
19 PRESCRIBED BY LAW FOR TAKING  
20 DEPOSITIONS IN CIVIL ACTIONS. UPON  
21 PRESENTATION OF REQUISITIONS BY  
22 THE CHIEF CLERK FOR SUCH EXPENSES,  
23 SUCH SHALL BE PAID ON WARRANT OF  
24 THE STATE TREASURER DIRECTLY TO  
25 AND IN FAVOR OF THE PERSONS  
26 DESIGNATED IN SUCH REQUISITION AS  
27 ENTITLED TO RECEIVE SUCH  
28 COMPENSATION OR EXPENSES. THE SUM  
29 APPROPRIATED SHALL BE DIVIDED  
30 EQUALLY BY THE STATE TREASURER AND

1 SHALL BE DEPOSITED IN SEPARATE  
2 ACCOUNTS FOR THE COMMITTEE ON  
3 APPROPRIATIONS (R) AND THE  
4 COMMITTEE ON APPROPRIATIONS (D).  
5 STATE APPROPRIATION.....  
6 CAUCUS OPERATIONS ACCOUNT (R)  
7 AND THE CAUCUS OPERATIONS ACCOUNT  
8 (D): FOR PAYMENT OF SALARIES,  
9 WAGES AND ALL OTHER INCIDENTAL  
10 EXPENSES INCURRED IN HIRING  
11 PERSONNEL AND STAFF FOR SERVICES  
12 WHICH, IN THE OPINION OF THE FLOOR  
13 LEADER (R) OR THE FLOOR LEADER (D)  
14 AS MAY BE APPROPRIATE, MAY BE  
15 REQUIRED OR ARISE DURING  
16 LEGISLATIVE SESSIONS AND DURING  
17 THE INTERIM BETWEEN LEGISLATIVE  
18 SESSIONS AND FOR THE PAYMENT OF  
19 ALL OTHER EXPENSES, INCLUDING  
20 MEMBER LODGING RENTAL, RELATED TO  
21 THE PERFORMANCE OF SENATE DUTIES  
22 AND RESPONSIBILITIES. UPON  
23 PRESENTATION OF REQUISITIONS BY  
24 THE CHIEF CLERK, SUCH SHALL BE  
25 PAID ON WARRANT OF THE STATE  
26 TREASURER DIRECTLY TO AND IN FAVOR  
27 OF THE PERSONS DESIGNATED IN SUCH  
28 REQUISITION AS ENTITLED TO RECEIVE  
29 SUCH COMPENSATION OR EXPENSES. THE  
30 ENTIRE SUM APPROPRIATED SHALL BE

2,535,000

1 DIVIDED BY THE STATE TREASURER IN  
2 AMOUNTS TO BE DETERMINED BY A  
3 UNANIMOUS VOTE OF THE EXECUTIVE  
4 COMMITTEE OF THE SENATE COMMITTEE  
5 ON MANAGEMENT OPERATIONS OR IN THE  
6 ABSENCE OF A UNANIMOUS VOTE OF THE  
7 EXECUTIVE COMMITTEE THEN BY A  
8 MAJORITY VOTE OF THE SENATE  
9 COMMITTEE ON MANAGEMENT OPERATIONS  
10 AND SUCH AMOUNTS SHALL BE  
11 DEPOSITED INTO THE CAUCUS  
12 OPERATIONS (R) AND CAUCUS  
13 OPERATIONS (D) ACCOUNTS.

14 STATE APPROPRIATION..... 60,697,000

15 ALL APPROPRIATIONS MADE IN THIS  
16 ACT OR IN ANY OTHER FISCAL YEAR TO  
17 ANY ACCOUNT OF THE MINORITY CAUCUS  
18 OF THE SENATE REMAINING UNEXPENDED  
19 AND UNENCUMBERED ON THE EFFECTIVE  
20 DATE OF THIS PART MAY BE  
21 TRANSFERRED BY THE COMMITTEE ON  
22 MANAGEMENT OPERATIONS, BY A VOTE  
23 OF TWO-THIRDS OF ITS MEMBERS, IN  
24 ITS DISCRETION TO SUCH SENATE  
25 ACCOUNTS AS THE COMMITTEE DEEMS  
26 NECESSARY. ALL OTHER  
27 APPROPRIATIONS MADE IN THIS ACT OR  
28 ANY OTHER FISCAL YEAR TO ANY OTHER  
29 ACCOUNT OF THE SENATE REMAINING  
30 UNEXPENDED AND UNENCUMBERED ON THE

1 EFFECTIVE DATE OF THIS PART MAY BE  
2 TRANSFERRED BY THE COMMITTEE ON  
3 MANagements OPERATIONS, BY A  
4 MAJORITY VOTE OF ITS MEMBERS. SUCH  
5 POWER TO TRANSFER APPROPRIATIONS  
6 SHALL BE LIMITED TO THE 2014-2015  
7 FISCAL YEAR.  
8 SECTION 262. HOUSE OF REPRESENTATIVES.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE HOUSE OF

11 REPRESENTATIVES:	FEDERAL	STATE
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12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE  
14 FOLLOWING PURPOSES:

15 REPRESENTATIVES' COMPENSATION,  
16 EXTRA COMPENSATION TO THE SPEAKER  
17 OF THE HOUSE OF REPRESENTATIVES  
18 AND LEADERS OF THE HOUSE OF  
19 REPRESENTATIVES AND OTHER  
20 NECESSARY EXPENSES.

21 STATE APPROPRIATION.....	27,389,000
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22 FOR CAUCUS OPERATIONS. FOR  
23 ALLOCATION IN SUCH AMOUNTS AS MAY  
24 BE DESIGNATED BY THE LEGISLATIVE  
25 MANAGEMENT COMMITTEE (R) AND THE  
26 LEGISLATIVE MANAGEMENT COMMITTEE  
27 (D) FOR PAYMENT OF SALARIES, WAGES  
28 AND ALL OTHER COMPENSATION AND  
29 NECESSARY EXPENSES INCURRED IN  
30 HIRING PERSONNEL AND STAFF FOR

1 SERVICES IN THE FURTHERANCE OF THE  
2 OPERATIONS OF THE HOUSE OF  
3 REPRESENTATIVES AS MAY BE  
4 APPROPRIATE, REQUIRED OR ARISE  
5 DURING LEGISLATIVE SESSIONS AND  
6 DURING THE INTERIM BETWEEN  
7 LEGISLATIVE SESSIONS. OF THE SUM  
8 APPROPRIATED, THE STATE TREASURER  
9 SHALL DEPOSIT FORTY-FIVE MILLION  
10 FIFTY-SIX THOUSAND DOLLARS IN THE  
11 CAUCUS OPERATIONS ACCOUNT (D) AND  
12 FIFTY-TWO MILLION EIGHT HUNDRED  
13 NINETY-TWO THOUSAND DOLLARS IN THE  
14 CAUCUS OPERATIONS ACCOUNT (R) .  
15 UPON PRESENTATION OF REQUISITIONS  
16 BY THE CHIEF CLERK OF THE HOUSE  
17 FOR SUCH COMPENSATION OR EXPENSES,  
18 SUCH SHALL BE PAID ON WARRANT OF  
19 THE STATE TREASURER DIRECTLY TO  
20 AND IN FAVOR OF THE PERSONS  
21 DESIGNATED IN SUCH REQUISITIONS AS  
22 ENTITLED TO RECEIVE SUCH  
23 COMPENSATION OR EXPENSES. AN  
24 ACCOUNTING, TOGETHER WITH  
25 SUPPORTING DOCUMENTS WHENEVER  
26 POSSIBLE, SHALL BE FILED IN THE  
27 OFFICE OF THE CHIEF CLERK OF SUCH  
28 EXPENSES SINCE THE FILING OF THE  
29 PRIOR ACCOUNT.

30 STATE APPROPRIATION.....

97,948,000

1 FOR THE OPERATION OF THE  
2 SPEAKER'S OFFICE.  
3 STATE APPROPRIATION..... 1,740,000  
4 BIPARTISAN MANAGEMENT  
5 COMMITTEE, CHIEF CLERK,  
6 COMPTROLLER AND THE COMMONWEALTH  
7 EMERGENCY MEDICAL SYSTEM.  
8 STATE APPROPRIATION..... 14,259,000  
9 MILEAGE: REPRESENTATIVES,  
10 OFFICERS AND EMPLOYEES.  
11 STATE APPROPRIATION..... 357,000  
12 POSTAGE: CHIEF CLERK AND  
13 LEGISLATIVE JOURNAL.  
14 STATE APPROPRIATION..... 2,685,000  
15 FOR CONTINGENT EXPENSES (R) AND  
16 (D). THE SUM APPROPRIATED SHALL BE  
17 ALLOCATED TO THE OFFICERS AND  
18 MEMBERS IN THE SAME MANNER AND  
19 PROPORTION AS APPROPRIATIONS FOR  
20 CONTINGENT EXPENSES CONTAINED IN  
21 SECTION 252 OF THE ACT OF JULY 4,  
22 2004 (P.L.1837, NO.7A), KNOWN AS  
23 THE GENERAL APPROPRIATION ACT OF  
24 2004.  
25 STATE APPROPRIATION..... 681,000  
26 THE ABOVE APPROPRIATIONS FOR  
27 POSTAGE AND FOR CONTINGENT  
28 EXPENSES SHALL BE PAID PRIOR TO  
29 THE PAYMENT OF SUCH EXPENSES ON  
30 WARRANT OF THE STATE TREASURER IN

1 FAVOR OF THE OFFICERS ABOVE NAMED  
2 UPON THE PRESENTATION OF THEIR  
3 REQUISITIONS FOR THE SAME,  
4 PROVIDED THAT THE TOTAL AMOUNT OF  
5 REQUISITIONS FOR ADVANCEMENTS,  
6 LESS THE TOTAL AMOUNT OF  
7 EXPENDITURES MADE AS CERTIFIED BY  
8 SUCH OFFICERS TO THE STATE  
9 TREASURER, SHALL NOT EXCEED THE  
10 AMOUNT OF THE BOND OF THE OFFICER  
11 HAVING CONTROL OF THE DISBURSEMENT  
12 FROM THE FUNDS ADVANCED.

13 MISCELLANEOUS EXPENSES:  
14 INCIDENTAL EXPENSES.

15 STATE APPROPRIATION..... 4,872,000

16 EXPENSES - REPRESENTATIVES: IN  
17 ADDITION TO ANNUAL REIMBURSEMENT  
18 FOR EXPENSES HERETOFORE AUTHORIZED  
19 BY LAW FOR EACH MEMBER OF THE  
20 HOUSE OF REPRESENTATIVES, EACH  
21 MEMBER SHALL BE ENTITLED TO  
22 REIMBURSEMENT FOR ACTUAL EXPENSES,  
23 NOT EXCEEDING THE SUM OF \$12,500  
24 ANNUALLY, INCURRED FOR LODGING AND  
25 MEALS WHILE AWAY FROM HOME ON  
26 OFFICIAL LEGISLATIVE BUSINESS,  
27 HOME OFFICE EXPENSES, OFFICIAL  
28 POSTAGE, STAFF AND ALL OTHER  
29 EXPENSES INCIDENTAL TO LEGISLATIVE  
30 DUTIES.

1	STATE APPROPRIATION.....	4,086,000
2	LEGISLATIVE PRINTING AND	
3	EXPENSES.	
4	STATE APPROPRIATION.....	10,260,000
5	FOR ATTENDING NATIONAL	
6	LEGISLATIVE CONFERENCES -	
7	EXPENSES.	
8	STATE APPROPRIATION.....	491,000
9	THE ABOVE APPROPRIATION FOR	
10	ATTENDING NATIONAL LEGISLATIVE	
11	CONFERENCE MEETINGS AND FOR	
12	ATTENDING MEETINGS OF THE COUNCIL	
13	OF STATE GOVERNMENTS SHALL BE PAID	
14	TO THE CHIEF CLERK OF THE HOUSE IN	
15	THE SAME MANNER AND UNDER THE SAME	
16	CONDITIONS AS THE APPROPRIATIONS	
17	FOR POSTAGE AND CONTINGENT	
18	EXPENSES ABOVE.	
19	FOR THE PAYMENT OF THE EXPENSES	
20	OF THE COMMITTEE ON APPROPRIATIONS	
21	(R) OF THE HOUSE OF	
22	REPRESENTATIVES IN INVESTIGATING	
23	SCHOOLS, COLLEGES, UNIVERSITIES,	
24	CORRECTIONAL INSTITUTIONS, MENTAL	
25	HOSPITALS, MEDICAL AND SURGICAL	
26	HOSPITALS, HOMES AND OTHER	
27	INSTITUTIONS AND AGENCIES	
28	SUPPORTED, IN WHOLE OR IN PART, BY	
29	APPROPRIATIONS FROM THE STATE	
30	TREASURY IN ANALYZING REPORTS,	

1 EXPENDITURES AND THE GENERAL  
2 OPERATION AND ADMINISTRATION OF  
3 THE INSTITUTIONS AND AGENCIES IN  
4 EXAMINING AND ANALYZING REQUESTS  
5 OF THE SAME AND OF THE VARIOUS  
6 DEPARTMENTS, BOARDS AND  
7 COMMISSIONS OF THE COMMONWEALTH,  
8 AND FOR THE COLLECTION OF DATA  
9 FROM OTHER STATES, ATTENDING  
10 SEMINARS AND CONFERENCES, AND IN  
11 COOPERATING AND EXCHANGING  
12 INFORMATION WITH LEGISLATIVE  
13 BUDGET AND FINANCIAL COMMITTEES OF  
14 OTHER STATES, AND ANY OFFICE  
15 EXPENSES NECESSARY TO SERVE THE  
16 COMMITTEE AND ITS CHAIRMAN, AND  
17 FOR THE NECESSARY CLERICAL  
18 ASSISTANCE AND OTHER ASSISTANCE,  
19 TRAVEL EXPENSES AND ALL OTHER  
20 EXPENSES DEEMED NECESSARY BY THE  
21 CHAIRMAN IN COMPILING DATA AND  
22 INFORMATION CONNECTED WITH THE  
23 WORK OF THE COMMITTEE IN COMPILING  
24 COMPARATIVE COST AND OTHER FISCAL  
25 DATA AND INFORMATION FOR THE USE  
26 OF THE COMMITTEE AND THE HOUSE OF  
27 REPRESENTATIVES DURING LEGISLATIVE  
28 SESSIONS AND DURING THE INTERIM  
29 BETWEEN LEGISLATIVE SESSIONS TO  
30 THE DISCHARGE OF SUCH DUTIES. THE

1 COMMITTEE SHALL HAVE THE AUTHORITY  
2 TO EXAMINE AND INSPECT ALL  
3 PROPERTIES, EQUIPMENT, FACILITIES,  
4 FILES, RECORDS AND ACCOUNTS OF ANY  
5 STATE OFFICE, DEPARTMENT,  
6 INSTITUTION, BOARD, COMMITTEE,  
7 COMMISSION OR AGENCY OR ANY  
8 INSTITUTION OR AGENCY SUPPORTED,  
9 IN WHOLE OR IN PART, BY  
10 APPROPRIATION FROM THE STATE  
11 TREASURY AND TO ADMINISTER OATHS.  
12 THE SUM APPROPRIATED SHALL BE PAID  
13 ON WARRANT OF THE STATE TREASURER  
14 IN FAVOR OF THE CHAIRMAN OF THE  
15 COMMITTEE ON THE PRESENTATION OF  
16 HIS REQUISITION FOR THE SAME. THE  
17 CHAIRMAN OF THE COMMITTEE ON  
18 APPROPRIATIONS (R) SHALL, NOT  
19 LATER THAN 30 DAYS AFTER THE  
20 TERMINATION OF HIS TERM OF OFFICE  
21 OR UNTIL HIS SUCCESSOR IS ELECTED  
22 AND ALSO WITHIN 30 DAYS AFTER THE  
23 ADJOURNMENT OF ANY REGULAR OR  
24 SPECIAL SESSION, FILE AN ACCOUNT,  
25 TOGETHER WITH SUPPORTING DOCUMENTS  
26 WHENEVER POSSIBLE, IN THE OFFICE  
27 OF THE COMMITTEE ON APPROPRIATIONS  
28 (R), OF THE COMMITTEE'S EXPENSES  
29 SINCE THE FILING OF THE PRIOR  
30 ACCOUNT.

1 STATE APPROPRIATION..... 3,098,000  
2 FOR THE PAYMENT OF THE EXPENSES  
3 OF THE COMMITTEE ON APPROPRIATIONS  
4 (D) OF THE HOUSE OF  
5 REPRESENTATIVES IN INVESTIGATING  
6 SCHOOLS, COLLEGES, UNIVERSITIES,  
7 CORRECTIONAL INSTITUTIONS, MENTAL  
8 HOSPITALS, MEDICAL AND SURGICAL  
9 HOSPITALS, HOMES AND OTHER  
10 INSTITUTIONS AND AGENCIES  
11 SUPPORTED, IN WHOLE OR IN PART, BY  
12 APPROPRIATIONS FROM THE STATE  
13 TREASURY IN ANALYZING REPORTS,  
14 EXPENDITURES, AND THE GENERAL  
15 OPERATION AND ADMINISTRATION OF  
16 THE INSTITUTIONS AND AGENCIES IN  
17 EXAMINING AND ANALYZING REQUESTS  
18 OF THE SAME AND OF THE VARIOUS  
19 DEPARTMENTS, BOARDS AND  
20 COMMISSIONS OF THE COMMONWEALTH  
21 AND FOR THE COLLECTION OF DATA  
22 FROM OTHER STATES, ATTENDING  
23 SEMINARS AND CONFERENCES, AND IN  
24 COOPERATING AND EXCHANGING  
25 INFORMATION WITH LEGISLATIVE  
26 BUDGET AND FINANCIAL COMMITTEES OF  
27 OTHER STATES, AND ANY OFFICE  
28 EXPENSES NECESSARY TO SERVE THE  
29 COMMITTEE AND ITS CHAIRMAN, AND  
30 FOR THE NECESSARY CLERICAL

1 ASSISTANCE, AND OTHER ASSISTANCE,  
2 TRAVEL EXPENSES AND ALL OTHER  
3 EXPENSES DEEMED NECESSARY BY THE  
4 CHAIRMAN IN COMPILING DATA AND  
5 INFORMATION CONNECTED WITH THE  
6 WORK OF THE COMMITTEE IN COMPILING  
7 COMPARATIVE COST AND OTHER FISCAL  
8 DATA AND INFORMATION FOR THE USE  
9 OF THE COMMITTEE AND THE HOUSE OF  
10 REPRESENTATIVES DURING LEGISLATIVE  
11 SESSIONS AND DURING THE INTERIM  
12 BETWEEN LEGISLATIVE SESSIONS TO  
13 THE DISCHARGE OF SUCH DUTIES. THE  
14 COMMITTEE SHALL HAVE THE AUTHORITY  
15 TO EXAMINE AND INSPECT ALL  
16 PROPERTIES, EQUIPMENT, FACILITIES,  
17 FILES, RECORDS AND ACCOUNTS OF ANY  
18 STATE OFFICE, DEPARTMENT,  
19 INSTITUTION, BOARD, COMMITTEE,  
20 COMMISSION OR AGENCY OR ANY  
21 INSTITUTION OR AGENCY SUPPORTED,  
22 IN WHOLE OR IN PART, BY  
23 APPROPRIATION FROM THE STATE  
24 TREASURY AND TO ADMINISTER OATHS.  
25 THE SUM APPROPRIATED SHALL BE PAID  
26 ON WARRANT OF THE STATE TREASURER  
27 IN FAVOR OF THE CHAIRMAN OF THE  
28 COMMITTEE ON APPROPRIATIONS (D) ON  
29 THE PRESENTATION OF HIS  
30 REQUISITION FOR THE SAME. THE

1 CHAIRMAN OF THE COMMITTEE ON  
2 APPROPRIATIONS (D) SHALL, NOT  
3 LATER THAN 30 DAYS AFTER THE  
4 TERMINATION OF HIS TERM OF OFFICE  
5 OR UNTIL HIS SUCCESSOR IS ELECTED  
6 AND ALSO WITHIN 30 DAYS AFTER THE  
7 ADJOURNMENT OF ANY REGULAR OR  
8 SPECIAL SESSION, FILE AN ACCOUNT,  
9 TOGETHER WITH SUPPORTING DOCUMENTS  
10 WHENEVER POSSIBLE, IN THE OFFICE  
11 OF THE COMMITTEE ON APPROPRIATIONS  
12 (D) OF THE HOUSE OF  
13 REPRESENTATIVES, OF HIS EXPENSES  
14 SINCE THE FILING OF THE PRIOR  
15 ACCOUNT.

16 STATE APPROPRIATION..... 3,098,000

17 THE COMMITTEE ON APPROPRIATIONS  
18 MAY ISSUE SUBPOENAS UNDER THE HAND  
19 AND SEAL OF THE MAJORITY CHAIRMAN  
20 TO COMPEL THE ATTENDANCE OF  
21 WITNESSES AND THE PRODUCTION OF  
22 ANY PAPERS, BOOKS, ACCOUNTS,  
23 DOCUMENTS AND TESTIMONY TOUCHING  
24 MATTERS PROPERLY BEING INQUIRED  
25 INTO BY THE COMMITTEE AND TO CAUSE  
26 THE DEPOSITION OF WITNESSES EITHER  
27 RESIDING WITHIN OR WITHOUT THE  
28 STATE TO BE TAKEN IN THE MANNER  
29 PRESCRIBED BY LAW FOR TAKING  
30 DEPOSITIONS IN CIVIL ACTIONS.

1 FOR THE PAYMENT TO THE SPECIAL  
2 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
3 OF SALARIES, WAGES AND ALL OTHER  
4 INCIDENTAL EXPENSES INCURRED IN  
5 HIRING PERSONNEL AND STAFF OR FOR  
6 SERVICES, WHICH, IN THE OPINION OF  
7 THE FLOOR LEADER, MAY BE REQUIRED  
8 OR ARISE DURING LEGISLATIVE  
9 SESSIONS AND DURING THE INTERIM  
10 BETWEEN LEGISLATIVE SESSIONS AND  
11 FOR THE PAYMENT OF ALL OTHER  
12 EXPENSES RELATED TO THE  
13 PERFORMANCE OF HIS DUTIES AND  
14 RESPONSIBILITIES. THE SUM  
15 APPROPRIATED SHALL BE PAID ON  
16 WARRANT OF THE STATE TREASURER IN  
17 FAVOR OF THE FLOOR LEADER ON THE  
18 PRESENTATION OF HIS REQUISITION  
19 FOR THE SAME. THE FLOOR LEADER  
20 SHALL, NOT LATER THAN 30 DAYS  
21 AFTER THE TERMINATION OF HIS TERM  
22 OF OFFICE OR UNTIL HIS SUCCESSOR  
23 IS ELECTED AND ALSO WITHIN 30 DAYS  
24 AFTER THE ADJOURNMENT OF ANY  
25 REGULAR OR SPECIAL SESSION, FILE  
26 AN ACCOUNT, TOGETHER WITH  
27 SUPPORTING DOCUMENTS WHENEVER  
28 POSSIBLE, IN THE OFFICE OF THE  
29 FLOOR LEADER, OF SUCH EXPENSES  
30 SINCE THE FILING OF THE PRIOR

1 ACCOUNT.

2 STATE APPROPRIATION..... 5,811,000

3 FOR THE PAYMENT TO THE SPECIAL

4 LEADERSHIP ACCOUNT (D) FOR PAYMENT

5 OF SALARIES, WAGES AND ALL OTHER

6 INCIDENTAL EXPENSES INCURRED IN

7 HIRING PERSONNEL AND STAFF OR FOR

8 SERVICES WHICH, IN THE OPINION OF

9 THE FLOOR LEADER, MAY BE REQUIRED

10 OR ARISE DURING LEGISLATIVE

11 SESSIONS AND DURING THE INTERIM

12 BETWEEN LEGISLATIVE SESSIONS AND

13 FOR THE PAYMENT OF ALL OTHER

14 EXPENSES RELATED TO THE

15 PERFORMANCE OF HIS DUTIES AND

16 RESPONSIBILITIES. THE SUM

17 APPROPRIATED SHALL BE PAID ON

18 WARRANT OF THE STATE TREASURER IN

19 FAVOR OF THE FLOOR LEADER ON THE

20 PRESENTATION OF HIS REQUISITION

21 FOR THE SAME. THE FLOOR LEADER

22 SHALL, NOT LATER THAN 30 DAYS

23 AFTER THE TERMINATION OF HIS TERM

24 OF OFFICE OR UNTIL HIS SUCCESSOR

25 IS ELECTED AND ALSO WITHIN 30 DAYS

26 AFTER THE ADJOURNMENT OF ANY

27 REGULAR OR SPECIAL SESSION, FILE

28 AN ACCOUNT, TOGETHER WITH

29 SUPPORTING DOCUMENTS WHENEVER

30 POSSIBLE, IN THE OFFICE OF THE

1 FLOOR LEADER, OF SUCH EXPENSE  
2 SINCE THE FILING OF THE PRIOR  
3 ACCOUNT.

4 STATE APPROPRIATION..... 5,811,000

5 ALL APPROPRIATIONS MADE IN THIS  
6 ACT OR IN ANY OTHER FISCAL YEAR TO  
7 ANY ACCOUNT OF THE HOUSE OF  
8 REPRESENTATIVES REMAINING  
9 UNEXPENDED AND UNENCUMBERED ON THE  
10 EFFECTIVE DATE OF THIS PART, MAY  
11 BE TRANSFERRED BY THE AUTHORITY  
12 RESPONSIBLE FOR ADMINISTERING THE  
13 ACCOUNT, IN ITS DISCRETION, TO  
14 SUCH HOUSE ACCOUNTS AS THAT  
15 RESPONSIBLE AUTHORITY DEEMS  
16 NECESSARY. SUCH POWER TO TRANSFER  
17 APPROPRIATIONS SHALL BE LIMITED TO  
18 THE 2014-2015 FISCAL YEAR.

19 SUBPART D

20 GOVERNMENT SUPPORT AGENCIES

21 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE LEGISLATIVE

24 REFERENCE BUREAU: FEDERAL STATE

25 FOR THE SALARIES, WAGES AND ALL  
26 NECESSARY EXPENSES FOR THE WORK OF  
27 THE LEGISLATIVE REFERENCE BUREAU,  
28 INCLUDING THE CODE AND BULLETIN  
29 SECTION.

30 STATE APPROPRIATION..... 8,365,000

1 FOR THE PENNSYLVANIA BULLETIN  
2 AND PENNSYLVANIA CODE AND RELATED  
3 EXPENSES.

4 STATE APPROPRIATION..... 803,000

5 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE LEGISLATIVE

8 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL  
10 NECESSARY EXPENSES FOR THE WORK OF  
11 THE LEGISLATIVE BUDGET AND FINANCE  
12 COMMITTEE.

13 STATE APPROPRIATION..... 1,775,000

14 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE LEGISLATIVE

17 DATA PROCESSING COMMITTEE: FEDERAL STATE

18 FOR SALARIES, WAGES, OTHER  
19 PERSONNEL EXPENSES, OPERATING  
20 COSTS, CONTRACTS, EQUIPMENT,  
21 SOFTWARE, OTHER INCIDENTAL EXPENSES  
22 AND COSTS ASSOCIATED WITH THE  
23 OPERATION OF THE LEGISLATIVE DATA  
24 PROCESSING CENTER, INCLUDING AN  
25 ALLOCATION OF \$1,809,000 TO EACH OF  
26 THE SENATE REPUBLICAN AND  
27 DEMOCRATIC CAUCUS COMPUTER SERVICES  
28 DEPARTMENTS FOR THE PAYMENT OF  
29 OPERATING COSTS, CONTRACTS,  
30 EQUIPMENT, SOFTWARE, OTHER

1 INCIDENTAL EXPENSES AND COSTS AT  
2 THE DIRECTION OF THE RESPECTIVE  
3 CAUCUS STAFF ADMINISTRATOR, AND AN  
4 ALLOCATION OF \$4,105,000 TO EACH OF  
5 THE HOUSE OF REPRESENTATIVES  
6 REPUBLICAN AND DEMOCRATIC CAUCUS  
7 COMPUTER SERVICES ACCOUNTS FOR THE  
8 PAYMENT OF OPERATING COSTS,  
9 CONTRACTS, EQUIPMENT, SOFTWARE,  
10 OTHER INCIDENTAL EXPENSES AND COSTS  
11 TO BE DISBURSED AT THE DIRECTION OF  
12 THE SPEAKER OF THE HOUSE OF  
13 REPRESENTATIVES AND THE MINORITY  
14 LEADER OF THE HOUSE OF  
15 REPRESENTATIVES, AND AN ALLOCATION  
16 OF \$400,000 TO EACH OF THE SENATE  
17 REPUBLICAN AND DEMOCRATIC CAUCUSES  
18 FOR COMMITTEE AND CONTINGENT  
19 EXPENSES TO BE ALLOCATED IN AMOUNTS  
20 DETERMINED BY UNANIMOUS AGREEMENT  
21 OF THE EXECUTIVE COMMITTEE OF THE  
22 SENATE COMMITTEE ON MANAGEMENT  
23 OPERATIONS AND AN ALLOCATION OF  
24 \$400,000 TO EACH OF THE HOUSE OF  
25 REPRESENTATIVES REPUBLICAN AND  
26 DEMOCRATIC CAUCUSES FOR COSTS  
27 ASSOCIATED WITH CAUCUS OPERATIONS  
28 TO BE DISBURSED AT THE DIRECTION OF  
29 THE SPEAKER OF THE HOUSE OF  
30 REPRESENTATIVES AND THE MINORITY

1 LEADER OF THE HOUSE OF  
2 REPRESENTATIVES.

3 STATE APPROPRIATION..... 17,369,000

4 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE JOINT STATE

7 GOVERNMENT COMMISSION: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL

9 NECESSARY EXPENSES FOR THE WORK OF

10 THE JOINT STATE GOVERNMENT

11 COMMISSION.

12 STATE APPROPRIATION..... 1,416,000

13 SECTION 275. LOCAL GOVERNMENT COMMISSION.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE LOCAL

16 GOVERNMENT COMMISSION: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL

18 EXPENSES NECESSARY FOR THE WORK OF

19 THE LOCAL GOVERNMENT COMMISSION.

20 STATE APPROPRIATION..... 1,074,000

21 FOR THE COMPILATION AND

22 DISTRIBUTION OF VARIOUS MUNICIPAL

23 CODES.

24 STATE APPROPRIATION..... 89,000

25 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

26 AND CONSERVATION COMMITTEE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE JOINT

29 LEGISLATIVE AIR AND WATER POLLUTION

30 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

1 FOR THE SALARIES AND EXPENSES OF  
2 THE JOINT LEGISLATIVE AIR AND WATER  
3 POLLUTION CONTROL AND CONSERVATION  
4 COMMITTEE.

5 STATE APPROPRIATION..... 510,000

6 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE LEGISLATIVE

9 AUDIT ADVISORY COMMISSION: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL  
11 EXPENSES NECESSARY FOR THE WORK OF  
12 THE LEGISLATIVE AUDIT ADVISORY  
13 COMMISSION.

14 STATE APPROPRIATION..... 245,000

15 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE INDEPENDENT

18 REGULATORY REVIEW COMMISSION: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL  
20 NECESSARY EXPENSES FOR THE WORK OF  
21 THE INDEPENDENT REGULATORY REVIEW  
22 COMMISSION.

23 STATE APPROPRIATION..... 1,850,000

24 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE CAPITOL

27 PRESERVATION COMMITTEE: FEDERAL STATE

28 FOR THE OPERATION OF THE CAPITOL  
29 PRESERVATION COMMITTEE.

30 STATE APPROPRIATION..... 710,000

1 FOR THE RESTORATION OF THE  
2 CAPITOL AND ITS ARTIFACTS,  
3 INCLUDING SUPPORT FACILITIES AND  
4 SERVICES.

5 STATE APPROPRIATION..... 1,850,000

6 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE PENNSYLVANIA

9 COMMISSION ON SENTENCING: FEDERAL STATE

10 FOR THE PENNSYLVANIA COMMISSION  
11 ON SENTENCING.

12 STATE APPROPRIATION..... 1,800,000

13 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE CENTER FOR

16 RURAL PENNSYLVANIA: FEDERAL STATE

17 FOR THE CENTER FOR RURAL  
18 PENNSYLVANIA.

19 STATE APPROPRIATION..... 875,000

20 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE COMMONWEALTH

23 MAIL PROCESSING CENTER: FEDERAL STATE

24 FOR SALARIES, WAGES, OTHER  
25 PERSONNEL EXPENSES, OPERATING  
26 COSTS, CONTRACTS, EQUIPMENT,  
27 SOFTWARE, OTHER INCIDENTAL EXPENSES  
28 AND COSTS ASSOCIATED WITH THE  
29 OPERATION OF THE COMMONWEALTH MAIL  
30 PROCESSING CENTER, INCLUDING AN

1 ALLOCATION OF \$1,040,000 TO THE  
2 CHIEF CLERK OF THE SENATE FOR  
3 PAYMENT OF POSTAGE EXPENSES AS  
4 DETERMINED BY THE SENATE COMMITTEE  
5 ON MANAGEMENT OPERATIONS.

6 STATE APPROPRIATION..... 2,894,000

7 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE LEGISLATIVE

10 REAPPORTIONMENT COMMISSION: FEDERAL STATE

11 FOR THE LEGISLATIVE

12 REAPPORTIONMENT COMMISSION.

13 STATE APPROPRIATION..... 700,000

14 SECTION 284. INDEPENDENT FISCAL OFFICE.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE INDEPENDENT

17 FISCAL OFFICE: FEDERAL STATE

18 FOR THE SALARIES, WAGES AND ALL

19 EXPENSES NECESSARY FOR THE WORK OF

20 THE INDEPENDENT FISCAL OFFICE.

21 STATE APPROPRIATION..... 1,675,000

22 SECTION 285. HEALTH CARE COST CONTAINMENT COUNCIL.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE HEALTH CARE

25 COST CONTAINMENT COUNCIL: FEDERAL STATE

26 FOR THE HEALTH CARE COST

27 CONTAINMENT COUNCIL.

28 STATE APPROPRIATION..... 2,683,000

29 PART III

30 STATE LOTTERY FUND APPROPRIATIONS

1 SECTION 301. DEPARTMENT OF AGING.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 AGING: FEDERAL STATE

5 FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE DEPARTMENT OF

7 AGING.

8 STATE APPROPRIATION..... 7,927,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT THE

11 SUM APPROPRIATED FOR GENERAL

12 GOVERNMENT OPERATIONS:

13 (1) "PROGRAMS FOR THE AGING -

14 TITLE III - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,781,000

16 (2) "PROGRAMS FOR THE AGING -

17 TITLE V - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 127,000

19 (3) "MEDICAL ASSISTANCE -

20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 2,342,000

22 (4) "PROGRAM FOR THE AGING -

23 TITLE VII - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 118,000

25 FOR PENNCARE FOR OLDER

26 PENNSYLVANIANS FOR THE PURPOSE OF

27 DEVELOPING, OPERATING AND

28 PURCHASING SERVICES FOR THE AGED

29 AND OTHER ADULTS, INCLUDING, BUT

30 NOT LIMITED TO, MODEL PROJECTS,

1 COMMUNITY CARE SERVICES, AUDITS OF  
2 AREA AGENCIES ON AGING, PROTECTIVE  
3 SERVICES AND COUNSELING SERVICES.

4 STATE APPROPRIATION..... 295,370,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR PENNCARE:

8 (1) "PROGRAMS FOR THE AGING -  
9 TITLE III."

10 FEDERAL APPROPRIATION..... 52,000,000

11 (2) "PROGRAMS FOR THE AGING -  
12 NUTRITION."

13 FEDERAL APPROPRIATION..... 10,000,000

14 (3) "PROGRAMS FOR THE AGING -  
15 TITLE V - EMPLOYMENT."

16 FEDERAL APPROPRIATION..... 8,000,000

17 (4) "PROGRAMS FOR THE AGING -  
18 TITLE VII - ELDER RIGHTS  
19 PROTECTION."

20 FEDERAL APPROPRIATION..... 4,700,000

21 (5) "MEDICAL ASSISTANCE -  
22 ATTENDANT CARE."

23 FEDERAL APPROPRIATION..... 28,287,000

24 (6) "MEDICAL ASSISTANCE -  
25 SUPPORT."

26 FEDERAL APPROPRIATION..... 9,000,000

27 (7) "MEDICAL ASSISTANCE NURSING  
28 HOME TRANSITION ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 700,000

30 FOR PREADMISSION ASSESSMENT.

1 STATE APPROPRIATION..... 10,735,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT THE

4 SUM APPROPRIATED FOR PREADMISSION

5 ASSESSMENT:

6 (1) "PREADMISSION ASSESSMENT."

7 FEDERAL APPROPRIATION..... 16,000,000

8 FOR CAREGIVER SUPPORT.

9 STATE APPROPRIATION..... 12,103,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT THE

12 SUM APPROPRIATED FOR CAREGIVER

13 SUPPORT:

14 (1) "PROGRAMS FOR THE AGING -

15 TITLE III - CAREGIVER SUPPORT."

16 FEDERAL APPROPRIATION..... 10,000,000

17 FOR TRANSFER FROM THE STATE

18 LOTTERY FUND TO THE PHARMACEUTICAL

19 ASSISTANCE FUND.

20 STATE APPROPRIATION..... 165,000,000

21 FOR ALZHEIMER'S OUTREACH.

22 STATE APPROPRIATION..... 250,000

23 FOR GRANTS TO SENIOR CENTERS.

24 STATE APPROPRIATION..... 2,000,000

25 SECTION 302. DEPARTMENT OF PUBLIC WELFARE.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE DEPARTMENT OF

28 PUBLIC WELFARE: FEDERAL STATE

29 FOR MEDICAL ASSISTANCE - LONG-

30 TERM CARE.

1 STATE APPROPRIATION..... 309,081,000  
2 FOR HOME-BASED AND COMMUNITY-  
3 BASED SERVICES.

4 STATE APPROPRIATION..... 162,577,000

5 PART IV  
6 TOBACCO SETTLEMENT FUND APPROPRIATIONS  
7 SECTION 401. TOBACCO SETTLEMENT BOARD.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE TOBACCO

10 SETTLEMENT BOARD: FEDERAL STATE  
11 FOR THE GENERAL GOVERNMENT  
12 OPERATIONS OF THE TOBACCO  
13 SETTLEMENT BOARD.

14 STATE APPROPRIATION..... 217,000

15 SECTION 402. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF  
18 COMMUNITY AND ECONOMIC

19 DEVELOPMENT: FEDERAL STATE  
20 FOR LIFE SCIENCES GREENHOUSES.

21 STATE APPROPRIATION..... 3,000,000

22 SECTION 403. DEPARTMENT OF PUBLIC WELFARE.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE DEPARTMENT OF

25 PUBLIC WELFARE: FEDERAL STATE  
26 FOR MEDICAL ASSISTANCE - LONG-

27 TERM CARE.

28 STATE APPROPRIATION..... 200,929,000

29 PART V  
30 JUDICIAL COMPUTER SYSTEM AUGMENTATION

1 ACCOUNT APPROPRIATIONS

2 SECTION 501. SUPREME COURT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

5 FOR THE STATEWIDE JUDICIAL

6 COMPUTER SYSTEM.

7 STATE APPROPRIATION..... 57,048,000

8 PART VI

9 EMERGENCY MEDICAL SERVICES OPERATING

10 FUND APPROPRIATIONS

11 SECTION 601. DEPARTMENT OF HEALTH.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 HEALTH: FEDERAL STATE

15 FOR EMERGENCY MEDICAL SERVICES.

16 STATE APPROPRIATION..... 10,500,000

17 FOR CATASTROPHIC MEDICAL AND

18 REHABILITATION PROGRAM.

19 STATE APPROPRIATION..... 5,100,000

20 PART VII

21 STATE STORES FUND APPROPRIATIONS

22 SECTION 701. PENNSYLVANIA STATE POLICE.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE PENNSYLVANIA

25 STATE POLICE: FEDERAL STATE

26 FOR LIQUOR CONTROL ENFORCEMENT

27 OPERATIONAL EXPENSES.

28 STATE APPROPRIATION..... 26,996,000

29 PART VIII

30 MOTOR LICENSE FUND APPROPRIATIONS

1 FOR 2014-2015  
2 SUBPART A  
3 MOTOR LICENSE FUND

4 SECTION 801. DEPARTMENT OF TRANSPORTATION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 TRANSPORTATION: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL

9 NECESSARY EXPENSES FOR THE PROPER

10 ADMINISTRATION OF THE DEPARTMENT OF

11 TRANSPORTATION, INCLUDING THE STATE

12 TRANSPORTATION COMMISSION AND THE

13 STATE TRANSPORTATION ADVISORY

14 COMMITTEE AND THE STATEWIDE

15 COORDINATION OF MUNICIPAL SERVICES.

16 STATE APPROPRIATION..... 55,119,000

17 FOR OPERATION OF WELCOME

18 CENTERS.

19 STATE APPROPRIATION..... 3,480,000

20 FOR THE SALARIES, WAGES AND ALL

21 NECESSARY EXPENSES FOR THE

22 OPERATION OF THE HIGHWAY AND SAFETY

23 IMPROVEMENT PROGRAMS, INCLUDING

24 PLANNING AND RESEARCH, DESIGN,

25 ENGINEERING, RIGHT-OF-WAY

26 ACQUISITION AND THE OPERATION OF

27 THE ENGINEERING DISTRICT FACILITIES

28 AND LIAISON SERVICES WITH

29 COMMUNITIES ON LOCAL ROAD

30 ENGINEERING AND CONSTRUCTION

1 ACTIVITIES.  
2 STATE APPROPRIATION..... 295,000,000  
3 FOR THE SALARIES, WAGES AND ALL  
4 NECESSARY EXPENSES FOR THE  
5 ADMINISTRATION AND OPERATION OF THE  
6 MAINTENANCE PROGRAM FOR STATE  
7 ROADS, BRIDGES, TUNNELS AND  
8 STRUCTURES, INCLUDING THE OPERATION  
9 OF THE COUNTY MAINTENANCE DISTRICT  
10 FACILITIES.  
11 STATE APPROPRIATION..... 847,426,000  
12 FOR REINVESTMENT IN DEPARTMENT  
13 OF TRANSPORTATION FACILITIES.  
14 STATE APPROPRIATION..... 16,000,000  
15 FOR THE SALARIES, WAGES AND ALL  
16 NECESSARY EXPENSES FOR THE  
17 ADMINISTRATION OF THE TRAFFIC  
18 SAFETY PROGRAM AND THE  
19 ADMINISTRATION AND OPERATION OF THE  
20 OPERATOR AND VEHICLE REGISTRATION  
21 PROGRAMS.  
22 STATE APPROPRIATION..... 135,380,000  
23 FOR PAYMENTS TO MUNICIPALITIES  
24 PURSUANT TO THE ACT OF JUNE 1, 1956  
25 (1955 P.L.1944, NO.655), REFERRED  
26 TO AS THE LIQUID FUELS TAX  
27 MUNICIPAL ALLOCATION LAW.  
28 STATE APPROPRIATION..... 30,000,000  
29 FOR PAYMENTS TO MUNICIPALITIES  
30 TO ASSIST IN MAINTENANCE AND

1 CONSTRUCTION COSTS OF ROADS.  
2 STATE APPROPRIATION..... 210,973,000  
3 FOR SUPPLEMENTAL PAYMENTS TO  
4 MUNICIPALITIES TO ASSIST IN  
5 MAINTENANCE AND CONSTRUCTION COSTS  
6 OF ROADS IN ACCORDANCE WITH 75  
7 PA.C.S. CH. 93 (RELATING TO  
8 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
9 HIGHWAY MAINTENANCE) .  
10 STATE APPROPRIATION..... 5,000,000  
11 FOR MAINTENANCE AND  
12 CONSTRUCTION OF COUNTY BRIDGES.  
13 STATE APPROPRIATION..... 5,000,000  
14 FOR MUNICIPAL TRAFFIC SIGNALS.  
15 STATE APPROPRIATION..... 10,000,000  
16 SECTION 802. EXECUTIVE OFFICES.  
17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE EXECUTIVE  
19 OFFICES: FEDERAL STATE  
20 FOR COMMONWEALTH TECHNOLOGY  
21 SERVICES.  
22 STATE APPROPRIATION..... 1,371,000  
23 SECTION 803. TREASURY DEPARTMENT.  
24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE TREASURY  
26 DEPARTMENT: FEDERAL STATE  
27 FOR THE PAYMENT OF SALARIES,  
28 WAGES AND ALL NECESSARY EXPENSES  
29 IN THE PROPER ADMINISTRATION OF  
30 THE PROGRAM TO REFUND LIQUID FUELS

1 TAXES TO WHICH THE COMMONWEALTH IS  
2 NOT ENTITLED.

3 STATE APPROPRIATION..... 533,000

4 FOR THE PAYMENT OF PRINCIPAL  
5 AND INTEREST REQUIREMENTS ON  
6 GENERAL OBLIGATION BONDS ISSUED  
7 FOR TRANSPORTATION PROJECTS.

8 STATE APPROPRIATION..... 2,376,000

9 FOR PAYMENT OF PRINCIPAL AND  
10 INTEREST REQUIREMENTS ON GENERAL  
11 OBLIGATION BONDS ISSUED FOR PUBLIC  
12 IMPROVEMENTS.

13 STATE APPROPRIATION..... 16,936,000

14 FOR PAYMENT OF THE COMPENSATION  
15 OF THE COMMONWEALTH'S LOAN AND  
16 TRANSFER AGENT FOR SERVICES AND  
17 EXPENSES IN CONNECTION WITH THE  
18 REGISTRATION, TRANSFER AND PAYMENT  
19 OF INTEREST ON BONDS OF THE  
20 COMMONWEALTH AND OTHER SERVICES  
21 REQUIRED TO BE PERFORMED BY THE  
22 LOAN AND TRANSFER AGENT.

23 STATE APPROPRIATION..... 50,000

24 SECTION 804. DEPARTMENT OF AGRICULTURE.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF  
27 AGRICULTURE:  
28 FOR ADMINISTRATION OF THE  
29 WEIGHTS AND MEASURES PROGRAM.

FEDERAL	STATE
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30 STATE APPROPRIATION..... 4,328,000

1 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF  
4 COMMUNITY AND ECONOMIC

5 DEVELOPMENT: FEDERAL STATE

6 FOR APPALACHIAN REGIONAL  
7 COMMISSION AND THE OFFICE OF THE  
8 APPALACHIAN STATES' REGIONAL  
9 REPRESENTATIVE.

10 STATE APPROPRIATION..... 1,073,000

11 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF  
14 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

15 FOR THE MAINTENANCE AND  
16 MITIGATION OF DUST AND SEDIMENT  
17 POLLUTION FROM FORESTRY ROADS.

18 STATE APPROPRIATION..... 7,000,000

19 SECTION 807. DEPARTMENT OF EDUCATION.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 EDUCATION: FEDERAL STATE

23 FOR ADMINISTRATION OF THE SCHOOL  
24 SAFE DRIVING PROGRAM AND FOR  
25 PAYMENTS TO SCHOOL DISTRICTS OR  
26 JOINT SCHOOL ORGANIZATIONS FOR  
27 DRIVER EDUCATION COURSES.

28 STATE APPROPRIATION..... 1,100,000

29 SECTION 808. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
 2 ENVIRONMENTAL PROTECTION: FEDERAL STATE  
 3 FOR THE STATE CONSERVATION  
 4 COMMISSION FOR THE MAINTENANCE AND  
 5 IMPROVEMENT OF DIRT AND GRAVEL  
 6 ROADS.  
 7 STATE APPROPRIATION..... 28,000,000

8 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF  
 11 GENERAL SERVICES: FEDERAL STATE  
 12 FOR PAYMENT OF TORT CLAIMS.  
 13 STATE APPROPRIATION..... 10,000,000

14 SECTION 810. DEPARTMENT OF REVENUE.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF  
 17 REVENUE: FEDERAL STATE  
 18 FOR ADMINISTRATION AND  
 19 ENFORCEMENT OF VARIOUS MOTOR  
 20 LICENSE FUND TAX REGULATIONS.  
 21 STATE APPROPRIATION..... 17,645,000

22 SECTION 811. PENNSYLVANIA STATE POLICE.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE PENNSYLVANIA  
 25 STATE POLICE: FEDERAL STATE  
 26 FOR TRANSFER TO THE GENERAL  
 27 FUND TO FINANCE THE TRAFFIC CONTROL  
 28 AND THE TRAFFIC SAFETY FACILITIES  
 29 PROGRAM OF THE PENNSYLVANIA STATE  
 30 POLICE.

1	STATE APPROPRIATION.....	613,884,000
2	FOR LAW ENFORCEMENT INFORMATION	
3	TECHNOLOGY.	
4	STATE APPROPRIATION.....	19,116,000
5	FOR THE STATEWIDE PUBLIC SAFETY	
6	RADIO SYSTEM.	
7	STATE APPROPRIATION.....	17,109,000
8	FOR TRANSFER TO THE GENERAL	
9	FUND TO FINANCE THE MUNICIPAL	
10	POLICE OFFICERS' EDUCATION AND	
11	TRAINING COMMISSION.	
12	STATE APPROPRIATION.....	1,039,000
13	FOR REPLACEMENT OF PATROL	
14	VEHICLES.	
15	STATE APPROPRIATION.....	11,000,000
16	FOR TRANSFER TO THE GENERAL	
17	FUND TO FINANCE THE AUTOMATED	
18	FINGERPRINT IDENTIFICATION SYSTEM	
19	(AFIS).	
20	STATE APPROPRIATION.....	85,000
21	FOR COMMERCIAL VEHICLE	
22	INSPECTIONS.	
23	STATE APPROPRIATION.....	8,885,000
24	FOR MUNICIPAL POLICE TRAINING	
25	GRANTS.	
26	STATE APPROPRIATION.....	5,000,000
27	SUBPART B	
28	AVIATION RESTRICTED ACCOUNT	
29	SECTION 821. DEPARTMENT OF TRANSPORTATION.	
30	THE FOLLOWING AMOUNTS ARE	

1 APPROPRIATED TO THE DEPARTMENT OF  
 2 TRANSPORTATION: FEDERAL STATE  
 3 FOR PAYMENT FOR AVIATION  
 4 OPERATIONS, INCLUDING THE OPERATION  
 5 AND MAINTENANCE OF STATE-OWNED  
 6 AIRCRAFT, PAYMENT OF GENERAL  
 7 EXPENSES, SUPPLIES, PRINTING AND  
 8 EQUIPMENT; FOR THE DEVELOPMENT AND  
 9 MAINTENANCE OF STATE AIRPORTS AND  
 10 THE MAINTENANCE AND REPAIR OF  
 11 LANDING FIELDS, INTERMEDIATE  
 12 LANDING FIELDS, LANDING FIELD  
 13 EQUIPMENT, BEACON SITES AND OTHER  
 14 NAVIGATION FACILITIES; AND FOR THE  
 15 ENCOURAGEMENT AND DEVELOPMENT OF  
 16 CIVIL AERONAUTICS.  
 17 STATE APPROPRIATION..... 4,104,000  
 18 FOR AIRPORT DEVELOPMENT.  
 19 STATE APPROPRIATION..... 6,000,000  
 20 FOR REAL ESTATE TAX REBATE  
 21 PAYMENTS TO PRIVATELY OWNED PUBLIC  
 22 USE AIRPORTS.  
 23 STATE APPROPRIATION..... 250,000

24 PART IX  
 25 HAZARDOUS MATERIAL RESPONSE  
 26 FUND APPROPRIATIONS  
 27 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
 28 THE FOLLOWING AMOUNTS ARE  
 29 APPROPRIATED TO THE PENNSYLVANIA  
 30 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

1 FOR GENERAL ADMINISTRATION AND  
2 OPERATIONAL EXPENSES.  
3 STATE APPROPRIATION..... 200,000  
4 FOR TRAINING PROGRAMS FOR  
5 HAZARDOUS MATERIAL RESPONSE TEAMS.  
6 STATE APPROPRIATION..... 200,000  
7 FOR GRANTS TO SUPPORT COUNTIES'  
8 ACTIVITIES.  
9 STATE APPROPRIATION..... 1,400,000  
10 FOR PUBLIC AND FACILITY OWNER  
11 EDUCATION, INFORMATION AND  
12 PARTICIPATION PROGRAMS.  
13 STATE APPROPRIATION..... 200,000

14 PART X  
15 MILK MARKETING FUND APPROPRIATIONS  
16 SECTION 1001. MILK MARKETING BOARD.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE MILK MARKETING

19 BOARD: FEDERAL STATE  
20 FOR THE OPERATION OF THE MILK  
21 MARKETING BOARD.

22 STATE APPROPRIATION..... 2,840,000

23 PART XI  
24 HOME INVESTMENT TRUST  
25 FUND APPROPRIATIONS  
26 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF

29 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE  
30 FOR ADMINISTRATION OF THE HOME

1 PROGRAM.  
2 STATE APPROPRIATION..... 1,486,000

3 PART XII  
4 TUITION ACCOUNT GUARANTEED SAVINGS  
5 PROGRAM FUND APPROPRIATIONS

6 SECTION 1201. TREASURY DEPARTMENT.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE TREASURY

9 DEPARTMENT: FEDERAL STATE

10 FOR THE OPERATION OF THE TUITION  
11 ACCOUNT PROGRAM BUREAU.

12 STATE APPROPRIATION..... 3,188,000

13 PART XIII  
14 BANKING FUND APPROPRIATIONS

15 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF

18 BANKING AND SECURITIES: FEDERAL STATE

19 FOR GENERAL GOVERNMENT OPERATIONS  
20 OF THE DEPARTMENT OF BANKING AND  
21 SECURITIES.

22 STATE APPROPRIATION..... 21,330,000

23 PART XIV  
24 FIREARM RECORDS CHECK FUND  
25 APPROPRIATIONS

26 SECTION 1401. PENNSYLVANIA STATE POLICE.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE PENNSYLVANIA

29 STATE POLICE: FEDERAL STATE

30 FOR ACTIVITIES ASSOCIATED WITH

1 THE PURCHASE OF FIREARMS BY  
2 INDIVIDUALS.

3 STATE APPROPRIATION..... 6,214,000

4 PART XV

5 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

6 AUTHORITY FUND APPROPRIATIONS

7 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

11 FOR THE BEN FRANKLIN TECHNOLOGY

12 DEVELOPMENT AUTHORITY FUND.

13 STATE APPROPRIATION..... 19,000,000

14 PART XVI

15 OIL AND GAS LEASE FUND

16 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

20 FOR STATE PARKS OPERATIONS.

21 STATE APPROPRIATION..... 45,009,000

22 FOR STATE FORESTS OPERATIONS.

23 STATE APPROPRIATION..... 27,537,000

24 PART XVII

25 HOME IMPROVEMENT ACCOUNT

26 SECTION 1701. ATTORNEY GENERAL.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE ATTORNEY

29 GENERAL: FEDERAL STATE

30 FOR HOME IMPROVEMENT CONSUMER

1 PROTECTION.

2 STATE APPROPRIATION..... 1,693,000

3 PART XVIII

4 CIGARETTE FIRE SAFETY

5 AND FIREFIGHTER PROTECTION

6 ACT ENFORCEMENT FUND

7 SECTION 1801. ATTORNEY GENERAL.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE ATTORNEY

10 GENERAL: FEDERAL STATE

11 FOR CIGARETTE FIRE SAFETY AND

12 FIREFIGHTER PROTECTION ENFORCEMENT.

13 STATE APPROPRIATION..... 50,000

14 PART XVIII-A

15 (RESERVED)

16 PART XVIII-B

17 INSURANCE REGULATION AND

18 OVERSIGHT FUND

19 SECTION 1801-B. INSURANCE DEPARTMENT.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE INSURANCE

22 DEPARTMENT: FEDERAL STATE

23 FOR GENERAL GOVERNMENT

24 OPERATIONS OF THE INSURANCE

25 DEPARTMENT.

26 STATE APPROPRIATION..... 22,757,000

27 PART XVIII-C

28 PENNSYLVANIA RACEHORSE DEVELOPMENT

29 RESTRICTED RECEIPT ACCOUNT

30 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE DEPARTMENT OF  
3 AGRICULTURE:  
4 FOR THE ANIMAL HEALTH  
5 COMMISSION.

	FEDERAL	STATE
6 STATE APPROPRIATION.....		5,350,000
7 FOR THE PENNSYLVANIA 8 VETERINARY LABORATORY SYSTEM.		

9 STATE APPROPRIATION.....		5,309,000
10 FOR TRANSFER TO THE STATE FARM 11 PRODUCTS SHOW FUND.		

12 STATE APPROPRIATION.....		4,000,000
13 FOR PAYMENTS TO PENNSYLVANIA 14 FAIRS.		

15 STATE APPROPRIATION.....		3,000,000
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16 PART XIX

17 ADDITIONAL APPROPRIATIONS FOR  
18 FISCAL YEAR 2013-2014

19 SUBPART A

20 GENERAL PROVISIONS

21 SECTION 1901. (RESERVED).

22 SECTION 1902. STATE APPROPRIATIONS.

23 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
24 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
25 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
26 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND  
27 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
29 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
30 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES

1 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
2 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
3 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
4 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
5 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
6 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
7 JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND  
8 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
9 2014.

10 (B) (RESERVED).

11 SUBPART B

12 EXECUTIVE DEPARTMENT

13 SECTION 1911. EXECUTIVE OFFICES.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE EXECUTIVE

16 OFFICES: FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT THE  
19 SUM APPROPRIATED FOR COMMONWEALTH  
20 TECHNOLOGY SERVICES:

21 (1) "NSTIC GRANT."

22 FEDERAL APPROPRIATION..... 1,100,000

23 FOR THE PUBLIC EMPLOYEE

24 RETIREMENT COMMISSION.

25 STATE APPROPRIATION..... 789,000

26 SECTION 1912. DEPARTMENT OF CORRECTIONS.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF

29 CORRECTIONS: FEDERAL STATE

30 FOR INMATE MEDICAL CARE.

1 STATE APPROPRIATION..... 232,305,000  
2 FOR STATE CORRECTIONAL  
3 INSTITUTIONS.

4 STATE APPROPRIATION..... 1,657,971,000  
5 SECTION 1913. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF  
8 DRUG AND ALCOHOL PROGRAMS:

FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT THE  
11 SUM APPROPRIATED FOR GENERAL  
12 GOVERNMENT OPERATIONS:

13 (1) "SUBSTANCE ABUSE SPECIAL  
14 PROJECTS - ADMINISTRATION AND  
15 OPERATION."

16 FEDERAL APPROPRIATION..... 759,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT THE  
19 SUM APPROPRIATED FOR ASSISTANCE TO  
20 DRUG AND ALCOHOL PROGRAMS:

21 (1) "SUBSTANCE ABUSE SPECIAL  
22 PROJECT GRANTS."

23 FEDERAL APPROPRIATION..... 1,562,000

24 SECTION 1914. DEPARTMENT OF EDUCATION.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF  
27 EDUCATION:

FEDERAL STATE

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT THE  
30 SUM APPROPRIATED FOR GENERAL

1 GOVERNMENT OPERATIONS :

2 (1) "ADVANCED PLACEMENT  
3 TESTING."

4 FEDERAL APPROPRIATION..... 1,017,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR ADULT AND  
8 FAMILY LITERACY PROGRAMS :

9 (1) "ADULT BASIC EDUCATION -  
10 LOCAL."

11 FEDERAL APPROPRIATION..... 20,000,000

12 FOR PAYMENTS FOR EARLY  
13 INTERVENTION SERVICES.

14 STATE APPROPRIATION..... 233,830,000

15 FOR SPECIAL EDUCATION-APPROVED  
16 PRIVATE SCHOOLS.

17 STATE APPROPRIATION..... 95,347,000

18 FOR PAYMENT OF THE  
19 COMMONWEALTH'S SHARE OF FEDERAL  
20 SOCIAL SECURITY TAXES FOR PUBLIC  
21 SCHOOL EMPLOYEES.

22 STATE APPROPRIATION..... 486,298,000

23 SECTION 1915. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF  
26 MILITARY AND VETERANS AFFAIRS:  
27 TO PROVIDE FOR PENSIONS FOR  
28 PARALYZED VETERANS AS REQUIRED BY  
29 51 PA.C.S. § 7702 (RELATING TO  
30 PARALYZED VETERAN'S PENSION) .

FEDERAL STATE

1 STATE APPROPRIATION..... 2,131,000

2 SECTION 1916. DEPARTMENT OF PUBLIC WELFARE.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF

5 PUBLIC WELFARE: FEDERAL STATE

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT THE  
8 SUM APPROPRIATED FOR GENERAL  
9 GOVERNMENT OPERATIONS:

10 (1) "EARLY LEARNING CHALLENGE  
11 GRANT - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 300,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT THE  
15 SUM APPROPRIATED FOR STATEWIDE  
16 OPERATIONS RELATED TO COUNTY  
17 ADMINISTRATION OF THE PUBLIC  
18 ASSISTANCE AND MEDICAL ASSISTANCE  
19 PROGRAMS:

20 (1) "MEDICAL ASSISTANCE -  
21 STATEWIDE."

22 FEDERAL APPROPRIATION..... 45,269,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT THE  
25 SUM APPROPRIATED FOR MENTAL HEALTH  
26 SERVICES:

27 (1) "CHILD MENTAL HEALTH  
28 INITIATIVE."

29 FEDERAL APPROPRIATION..... 6,000,000

30 (2) "MEDICAL ASSISTANCE -

1 MENTAL HEALTH."

2 FEDERAL APPROPRIATION..... 198,796,000

3 FOR SUPPLEMENTAL GRANTS TO THE

4 AGED, BLIND AND DISABLED.

5 STATE APPROPRIATION..... 142,564,000

6 FOR PAYMENT TO THE FEDERAL

7 GOVERNMENT FOR THE MEDICARE DRUG

8 PROGRAM.

9 STATE APPROPRIATION..... 526,460,000

10 FOR MEDICAL ASSISTANCE PAYMENTS

11 - OUTPATIENT SERVICES, EXCLUSIVE OF

12 OUTPATIENT SERVICES PROVIDED

13 THROUGH CAPITATION PLANS.

14 STATE APPROPRIATION..... 264,179,000

15 FOR MEDICAL ASSISTANCE PAYMENTS

16 - INPATIENT SERVICES, EXCLUSIVE OF

17 INPATIENT SERVICES PROVIDED THROUGH

18 CAPITATION PLANS.

19 STATE APPROPRIATION..... 163,862,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT THE

22 SUM APPROPRIATED FOR MEDICAL

23 ASSISTANCE - INPATIENT SERVICES:

24 (1) "MEDICAL ASSISTANCE -

25 INPATIENT."

26 FEDERAL APPROPRIATION..... 696,923,000

27 FOR MEDICAL ASSISTANCE PAYMENTS

28 - CAPITATION PLANS. FOR PROVISION

29 OF OUTPATIENT SERVICES AND

30 INPATIENT HOSPITAL SERVICES TO

1 ELIGIBLE PERSONS ENROLLED IN AN  
2 APPROVED CAPITATION PLAN.  
3 STATE APPROPRIATION..... 3,995,113,000  
4 FOR LONG-TERM CARE.  
5 STATE APPROPRIATION..... 820,409,000  
6 FOR HOME-BASED AND COMMUNITY-  
7 BASED SERVICES.  
8 STATE APPROPRIATION..... 225,008,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT THE  
11 SUM APPROPRIATED FOR HOME-BASED AND  
12 COMMUNITY-BASED SERVICES:  
13 (1) "MEDICAL ASSISTANCE - HOME-  
14 BASED AND COMMUNITY-BASED  
15 SERVICES."  
16 FEDERAL APPROPRIATION..... 282,211,000  
17 FOR LONG-TERM CARE - MANAGED  
18 CARE.  
19 STATE APPROPRIATION..... 86,917,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT THE  
22 SUM APPROPRIATED FOR LONG-TERM CARE  
23 - MANAGED CARE:  
24 (1) "MEDICAL ASSISTANCE - LONG-  
25 TERM CARE - MANAGED CARE."  
26 FEDERAL APPROPRIATION..... 100,162,000  
27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT THE  
29 SUM APPROPRIATED FOR ACADEMIC  
30 MEDICAL CENTERS:

1 (1) "MEDICAL ASSISTANCE -  
2 ACADEMIC MEDICAL CENTERS."  
3 FEDERAL APPROPRIATION..... 19,380,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT THE  
6 SUM APPROPRIATED FOR UNIVERSITY-  
7 AFFILIATED PHYSICIAN PRACTICE  
8 PLANS:

9 (1) "MEDICAL ASSISTANCE -  
10 PHYSICIAN PRACTICE PLANS."  
11 FEDERAL APPROPRIATION..... 10,525,000

12 FOR MEDICAL ASSISTANCE -  
13 TRANSPORTATION.

14 STATE APPROPRIATION..... 59,573,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT THE  
17 SUM APPROPRIATED FOR ID/ICF:

18 (1) "MEDICAL ASSISTANCE -  
19 COMMUNITY ID WAIVER PROGRAM."  
20 FEDERAL APPROPRIATION..... 1,099,115,000

21 FOR SPECIAL PHARMACEUTICAL  
22 SERVICES FOR ATYPICAL ANTIPSYCHOTIC  
23 DRUG THERAPY FOR PERSONS RESIDING  
24 IN THE COMMUNITY WHO SUFFER FROM  
25 SCHIZOPHRENIA:

26 STATE APPROPRIATION..... 1,562,000

27 FOR SERVICES TO PERSONS WITH  
28 AUTISM SPECTRUM DISORDERS,  
29 INCLUDING OVERSIGHT, SUPPORTIVE  
30 SERVICES AND PROVIDER TRAINING.

1 STATE APPROPRIATION..... 16,487,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR CHILD CARE  
5 SERVICES:

6 (1) "EARLY LEARNING CHALLENGE  
7 GRANT - CHILD CARE SERVICES."

8 FEDERAL APPROPRIATION..... 6,962,000

9 FOR SERVICES TO PERSONS WITH  
10 DISABILITIES.

11 STATE APPROPRIATION..... 233,104,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT THE  
14 SUM APPROPRIATED FOR SERVICES TO  
15 PERSONS WITH DISABILITIES:

16 (1) "MEDICAL ASSISTANCE -  
17 SERVICES TO PERSONS WITH  
18 DISABILITIES."

19 FEDERAL APPROPRIATION..... 271,366,000

20 FOR ATTENDANT CARE.

21 STATE APPROPRIATION..... 116,084,000

22 FOR MEDICAL ASSISTANCE - WORKERS  
23 WITH DISABILITIES.

24 STATE APPROPRIATION..... 42,979,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT THE  
27 SUM APPROPRIATED FOR MEDICAL  
28 ASSISTANCE - WORKERS WITH  
29 DISABILITIES:

30 (1) "MEDICAL ASSISTANCE -

1 WORKERS WITH DISABILITIES."

2 FEDERAL APPROPRIATION..... 48,323,000

3 SUBPART C

4 JUDICIAL DEPARTMENT

5 SECTION 1921. SUPREME COURT.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT THE

10 SUM APPROPRIATED FOR THE COURT

11 ADMINISTRATOR:

12 (1) "COURT IMPROVEMENT

13 PROJECT."

14 FEDERAL APPROPRIATION..... 1,100,000

15 SUBPART D

16 (RESERVED)

17 SUBPART E

18 MISCELLANEOUS PROVISIONS FOR 2013-2014

19 SECTION 1961. PRIOR LAWS UNAFFECTED.

20 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO

21 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR

22 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF

23 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,

24 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING

25 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE

26 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR

27 COMMISSION.

28 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

29 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,

30 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE

1 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
2 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
3 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
4 CODE OF 1929.

5 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
6 COMMITTING FUNDS.

7 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT  
8 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL  
9 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE  
10 VENDORS.

11 SECTION 1964. MINORITY BUSINESS SET-ASIDES.

12 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
13 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B OR D  
14 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
15 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
16 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
17 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
18 QUARTER THEREAFTER.

19 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
20 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
21 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
22 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

23 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
24 SOURCES.

25 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

26 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
27 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
28 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE  
29 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
30 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT

1 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
2 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
3 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
4 THE INSTITUTIONS.

5 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
6 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
7 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
8 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
9 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
10 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
11 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

12 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
13 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
14 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
15 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
16 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
17 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
18 THAT ACT.

19 SECTION 1966. LAPSING OF UNUSED FUNDS.

20 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT  
21 PART OF ALL APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED  
22 OR UNENCUMBERED AS OF JUNE 30, 2014, SHALL AUTOMATICALLY LAPSE  
23 AS OF THAT DATE.

24 (B) (RESERVED).

25 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

26 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME  
27 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 30, 2013  
28 (P.L.1277, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
29 2013, SHALL REPLACE THAT APPROPRIATION.

30 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR

1 LAW.

2 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE  
3 ACT OF JUNE 30, 2013 (P.L.1277, NO.1A), KNOWN AS THE GENERAL  
4 APPROPRIATION ACT OF 2013, SHALL BE DEDUCTED FROM THE  
5 CORRESPONDING APPROPRIATION IN THIS PART.

6 PART XX  
7 SPECIAL PROVISIONS FOR FEDERAL FUNDS  
8 FOR 2014-2015

9 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

10 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS  
11 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
12 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
13 INTO THE GENERAL FUND.

14 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
15 FUNDS.

16 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
17 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
18 FISCAL YEAR OF THE COMMONWEALTH.

19 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

20 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
21 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
22 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
23 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2014-  
24 2015 IS HEREBY APPROPRIATED.

25 (B) DEPARTMENT OF PUBLIC WELFARE.--THE FEDERAL  
26 APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC WELFARE INCLUDE ANY  
27 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2014-  
28 2015. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
29 HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL MONEYS  
30 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS

1 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
2 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2015, TO THE EXTENT THAT  
3 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS  
4 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
5 CARRIED FORWARD.

6 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

7 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
8 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
9 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
10 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
11 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
12 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
13 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
14 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
15 ASSEMBLY.

16 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

17 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
18 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
19 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
20 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
21 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

22 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS  
23 APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM THE FEDERAL  
24 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
25 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,  
26 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN  
27 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
28 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
29 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
30 GOVERNOR.

1 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
2 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
3 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
4 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
5 EMERGENCY SITUATION.

6 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
7 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
8 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
9 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

10 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
11 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
12 PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
13 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
14 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
15 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
16 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
17 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
18 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
19 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

20 PART XXI

21 MISCELLANEOUS PROVISIONS

22 FOR 2014-2015

23 SECTION 2101. PRIOR LAWS UNAFFECTED.

24 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
25 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
26 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
27 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
28 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
29 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
30 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

1 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

2 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
3 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
4 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
5 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
6 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
7 CODE OF 1929.

8 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
9 COMMITTING FUNDS.

10 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
11 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
12 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
13 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
14 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
15 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
16 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
17 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
18 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
19 WITH THAT CODE.

20 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

21 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
22 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
23 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
24 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
25 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
26 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
27 QUARTER THEREAFTER.

28 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
29 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
30 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE

1 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.  
2 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
3 SOURCES.

4 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

5 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
6 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
7 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE  
8 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
9 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
10 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
11 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
12 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
13 THE INSTITUTIONS.

14 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
15 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
16 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
17 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
18 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
19 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
20 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

21 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
22 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
23 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
24 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
25 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
26 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
27 THE ACT.

28 SECTION 2106. LAPSING OF UNUSED FUNDS.

29 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
30 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,

1 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
2 XVIII, XVIII-A, XVIII-B AND XVIII-C UNEXPENDED, UNCOMMITTED OR  
3 UNENCUMBERED AS OF JUNE 30, 2015, SHALL AUTOMATICALLY LAPSE AS  
4 OF THAT DATE.

5 (B) EXCEPTIONS.--

6 (1) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA  
7 EMERGENCY MANAGEMENT AGENCY FOR HURRICANE SANDY DISASTER  
8 RELIEF SHALL BE A CONTINUING APPROPRIATION.

9 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
10 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
11 APPROPRIATIONS.

12 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
13 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
14 CONTINUING APPROPRIATION.

15 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
16 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

17 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

18 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR  
19 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
20 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
21 BY THE SUPREME COURT.

22 SECTION 2108. TRANSFER OF EXCESS FUNDS.

23 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
24 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
25 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
26 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
27 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
28 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
29 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
30 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE

1 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

2 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

3 DURING FISCAL YEAR 2014-2015, ANY PRIOR YEAR AMOUNT  
4 UNEXPENDED ON THE EFFECTIVE DATE OF THE GENERAL APPROPRIATION  
5 ACT OF 2014 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT  
6 PRO TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE,  
7 THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY  
8 LEADER OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED BETWEEN  
9 ANY OF THE FOLLOWING ACCOUNTS:

- 10 (1) LEGISLATIVE REFERENCE BUREAU.
- 11 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 12 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 13 (4) JOINT STATE GOVERNMENT COMMISSION.
- 14 (5) LOCAL GOVERNMENT COMMISSION.
- 15 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 16 (7) CENTER FOR RURAL PENNSYLVANIA.
- 17 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 18 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
19 AND CONSERVATION COMMITTEE.
- 20 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 21 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 22 (12) CAPITOL PRESERVATION COMMITTEE.
- 23 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 24 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 25 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

26 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
27 COMMISSION.

28 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
29 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
30 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART

1 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE  
2 OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF  
3 THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE  
4 HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF  
5 THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM  
6 NECESSARY.

7 SECTION 2111. TRANSFER OF FUNDS FROM INSURANCE DEPARTMENT TO  
8 DEPARTMENT OF PUBLIC WELFARE.

9 THE INSURANCE DEPARTMENT, UPON APPROVAL OF THE SECRETARY OF  
10 THE BUDGET, MAY MAKE SUCH TRANSFERS OF FUNDS FROM THE STATE  
11 APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE TO THE DEPARTMENT  
12 OF PUBLIC WELFARE FOR THE PURPOSE OF AUGMENTING THE STATE  
13 APPROPRIATIONS FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION  
14 PLANS, MEDICAL ASSISTANCE PAYMENTS - OUTPATIENT AND MEDICAL  
15 ASSISTANCE PAYMENTS - INPATIENT, PROVIDED THAT ANY SUCH TRANSFER  
16 WILL NOT RESULT IN A DEFICIT IN THE APPROPRIATION FROM WHICH THE  
17 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
18 TEN DAYS' PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
19 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE  
20 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
21 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

22 SECTION 2112. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

23 THE DEPARTMENT OF PUBLIC WELFARE SHALL ALLOCATE AND DISBURSE  
24 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
25 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE  
26 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE, TO  
27 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY  
28 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT  
29 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE  
30 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE

1 XIV-B OF THE PUBLIC WELFARE CODE.

2 PART XXII

3 EFFECTIVE DATE

4 SECTION 2201. EFFECTIVE DATE.

5 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

6 (1) PART XIX SHALL TAKE EFFECT IMMEDIATELY.

7 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

8 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
9 2014, OR IMMEDIATELY, WHICHEVER IS LATER.