

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1192 Session of 2015

INTRODUCED BY ADOLPH, TURZAI, REED, CUTLER, MAJOR, BENNINGHOFF, ELLIS AND OBERLANDER, MAY 12, 2015

AS AMENDED ON SECOND CONSIDERATION, HOUSE OF REPRESENTATIVES, JUNE 1, 2015

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2015, to June 30, 2016, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2015; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, the Insurance Regulation and Oversight Fund
19 and the Pennsylvania Racehorse Development Restricted Receipt
20 Account, to the Executive Department; to provide
21 appropriations from the Judicial Computer System Augmentation
22 Account to the Judicial Department for the fiscal year July
23 1, 2015, to June 30, 2016; to provide appropriations from the
24 Motor License Fund for the fiscal year July 1, 2015, to June
25 30, 2016, for the proper operation of several departments of
26 the Commonwealth and the Pennsylvania State Police authorized
27 to spend Motor License Fund moneys; to provide for the
28 appropriation of Federal funds to the Executive Department of
29 the Commonwealth and for the payment of bills remaining
30 unpaid at the close of the fiscal year ending June 30, 2015.

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18 The General Assembly of the Commonwealth of Pennsylvania
19 hereby enacts as follows:

20 PART I

21 GENERAL PROVISIONS

22 Section 101. Short title.

23 This act shall be known and may be cited as the General
24 Appropriation Act of 2015.

25 Section 102. Definitions.

26 The following words and phrases when used in this act shall
27 have the meanings given to them in this section unless the
28 context clearly indicates otherwise:

29 "Employees." Includes all directors, superintendents, bureau
30 or division chiefs, assistant directors, assistant

1 superintendents, assistant chiefs, experts, scientists,
2 engineers, surveyors, draftsmen, accountants, secretaries,
3 auditors, inspectors, examiners, analysts, statisticians,
4 marshals, clerks, stenographers, bookkeepers, messengers and
5 other assistants in any department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding
7 and stationery, food and forage, materials and supplies,
8 traveling expenses, training, motor vehicle supplies and
9 repairs, freight, express and cartage, postage, telephones and
10 telegraph rentals and toll charges, newspaper advertising and
11 notices, public advertising by or through any medium, fuel,
12 light, heat, power and water, minor construction and renovation,
13 repairs or reconstruction of equipment, buildings and
14 facilities, rent of real estate and equipment, premiums on
15 workers' compensation, insurance premiums on policies of
16 liability insurance, insurance premiums on medical payment
17 insurance and surety bonds for volunteer workers, premiums on
18 employee group life insurance and employee and retired employee
19 group hospital and medical insurance, payment of Commonwealth
20 share of Social Security taxes and unemployment compensation
21 costs for State employees, the purchase of replacement or
22 additional equipment and machinery and all other incidental
23 costs and expenses, including payment to the Department of
24 General Services of mileage and other charges for the use of
25 automobiles and rental payments for permanently assigned
26 automobiles and of expenses or costs of services incurred
27 through the Purchasing Fund. The term "expenses" also shall
28 include the medical costs for the treatment of inmates of State
29 institutions when the inmate must be transferred to an outside
30 hospital, provided, that in no case shall the State institution

1 pay more for patient care than that provided under the State
2 medical assistance program.

3 Section 103. Abbreviations.

4 The following abbreviations when used in this act shall have
5 the meanings given to them in this section unless the context
6 clearly indicates otherwise:

7 "AIDS." Acquired Immune Deficiency Syndrome.

8 "ARC." Appalachian Regional Commission.

9 "ARRA." American Recovery and Reinvestment Act.

10 "BG." Block grant.

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIPRA." Children's Health Insurance Program
13 Reauthorization Act.

14 "CSBG." Community Services Block Grant.

15 "DCSI." Drug Control and Systems Improvement Formula Grant
16 Program.

17 "DFSC." Drug Free Schools and Communities Act.

18 "DOE." Department of Energy.

19 "EEOC." Equal Employment Opportunity Commission.

20 "EPA." Environmental Protection Agency.

21 "ESEA." Elementary and Secondary Education Act.

22 "ESG." Emergency Solutions Grant.

23 "FEMA." Federal Emergency Management Agency.

24 "FTA." Federal Transit Administration.

25 "HUD." Department of Housing and Urban Development.

26 "ID." Intellectual Disabilities.

27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

28 "LSTA." Library Services and Technology Act.

29 "MCH." Maternal and Child Health.

30 "MCHSBG." Maternal and Child Health Services Block Grant.

1 "MHSBG." Mental Health Services Block Grant.
2 "PAFE." Pennsylvania Agricultural Food Exposition.
3 "PHHSBG." Preventive Health and Health Services Block Grant.
4 "RSAT." Residential Substance Abuse Treatment.
5 "SABG." Substance Abuse Block Grant.
6 "SCDBG." Small Communities Development Block Grant.
7 "SDA." Service Delivery Area.
8 "SORNA." Sex Offender Registration and Notification Act.
9 "SSBG." Social Services Block Grant.
10 "TANF." Temporary Assistance for Needy Families.
11 "TANFBG." Temporary Assistance for Needy Families Block
12 Grant.
13 "TEFAP." Temporary Emergency Food Assistance Program.
14 "VA." Veterans' Administration.
15 "WIA." Workforce Investment Act.
16 "WIC." Women, Infants and Children Program.

17 Section 104. State appropriations.

18 (a) General Fund.--The following sums set forth in this act,
19 or as much thereof as may be necessary, are hereby specifically
20 appropriated from the General Fund to the several hereinafter
21 named agencies of the Executive, Legislative and Judicial
22 Departments of the Commonwealth for the payment of salaries,
23 wages or other compensation and travel expenses of the duly
24 elected or appointed officers and employees of the Commonwealth,
25 for the payment of fees for contractual services rendered, for
26 the purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2015, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2015.

4 (b) State Lottery Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the State Lottery Fund to the
7 several hereinafter named agencies of the Executive Department
8 of the Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2015, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2015.

18 (c) Tobacco Settlement Fund.--The following sums set forth
19 in this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Tobacco Settlement Fund to
21 the hereinafter named agencies of the Executive Department of
22 the Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2015, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2015.

2 (d) Judicial Computer System Augmentation Account.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 restricted receipt account established within the General Fund,
6 known as the Judicial Computer System Augmentation Account, to
7 the Judicial Department of the Commonwealth for the payment of
8 salaries, wages or other compensation and travel expenses, for
9 the payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2015, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2015.

17 (e) Emergency Medical Services Operating Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 Emergency Medical Services Operating Fund to the several
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of fees for contractual services
23 rendered, for the purchase or rental of goods and services and
24 for the payment of any other expenses, as provided by law or by
25 this act, necessary for the proper conduct of the duties,
26 functions and activities and for the purposes hereinafter set
27 forth for the fiscal year beginning July 1, 2015, and for the
28 payment of bills incurred and remaining unpaid at the close of
29 the fiscal year ending June 30, 2015.

30 (f) The State Stores Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from The State Stores Fund to the
3 hereinafter named agency of the Executive Department of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2015, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2015.

14 (g) Motor License Fund.--The following sums, or as much
15 thereof as may be necessary, are hereby appropriated from the
16 Motor License Fund to the hereinafter named agencies of the
17 Executive Department for the payment of salaries, wages and
18 other compensation and travel expenses of the duly elected or
19 appointed officers and employees of the Commonwealth, for
20 contractual services and other expenses necessary for the proper
21 conduct of the duties, functions and activities for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2015, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2015.

25 (h) Aviation Restricted Account.--The following sums, or as
26 much thereof as may be necessary, are hereby appropriated from
27 the Aviation Restricted Account in the Motor License Fund to the
28 hereinafter named agencies of the Executive Department for the
29 purposes set forth herein for the fiscal year beginning July 1,
30 2015, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2015.

2 (i) Hazardous Material Response Fund.--The following sums
3 set forth in this act, or as much thereof as may be necessary,
4 are hereby specifically appropriated from the Hazardous Material
5 Response Fund to the several hereinafter named agencies of the
6 Executive Department of the Commonwealth for the payment of fees
7 for contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2015, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2015.

14 (j) Milk Marketing Fund.--The following sums set forth in
15 this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Milk Marketing Fund to the
17 several hereinafter named agencies of the Executive Department
18 of the Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2015, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2015.

28 (k) Home Investment Trust Fund.--The following sums set
29 forth in this act, or as much thereof as may be necessary, are
30 hereby specifically appropriated from the Home Investment Trust

1 Fund to the hereinafter named agencies of the Executive
2 Department of the Commonwealth for the payment of salaries,
3 wages or other compensation and travel expenses of the duly
4 appointed officers and employees of the Commonwealth, for the
5 payment of fees for contractual services rendered, for the
6 purchase or rental of goods and services and for the payment of
7 any other expenses, as provided by law or by this act, necessary
8 for the proper conduct of the duties, functions and activities
9 and for the purposes hereinafter set forth for the fiscal year
10 beginning July 1, 2015, and for the payment of bills incurred
11 and remaining unpaid at the close of the fiscal year ending June
12 30, 2015.

13 (l) Tuition Account Guaranteed Savings Program Fund.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the
16 Tuition Account Guaranteed Savings Program Fund to the
17 hereinafter named agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2015, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2015.

28 (m) Banking Fund.--The following sums set forth in this act,
29 or as much thereof as may be necessary, are hereby specifically
30 appropriated from the Banking Fund to the hereinafter named

1 agencies of the Executive Department of the Commonwealth for the
2 payment of salaries, wages or other compensation and travel
3 expenses of the duly appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 2015, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 2015.

12 (n) Firearm Records Check Fund.--The following sums set
13 forth in this act, or as much thereof as may be necessary, are
14 hereby specifically appropriated from the Firearm Records Check
15 Fund to the hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services and for the payment of
21 any other expenses, as provided by law or by this act, necessary
22 for the proper conduct of the duties, functions and activities
23 and for the purposes hereinafter set forth for the fiscal year
24 beginning July 1, 2015, and for the payment of bills incurred
25 and remaining unpaid at the close of the fiscal year ending June
26 30, 2015.

27 (o) Ben Franklin Technology Development Authority Fund.--The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the Ben
30 Franklin Technology Development Authority Fund to the

1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2015, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2015.

12 (p) Oil and Gas Lease Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Oil and Gas Lease Fund to the
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2015, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2015.

26 (q) Home Improvement Account.--The following sums set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Home Improvement Account
29 within the General Fund to the hereinafter named agencies of the
30 Executive Department of the Commonwealth for the payment of

1 salaries, wages or other compensation and travel expenses of the
2 duly appointed officers and employees of the Commonwealth, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for payment of any
5 other expenses, as provided by law or by this act, necessary for
6 the proper conduct of the duties, functions and activities and
7 for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2015, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2015.

11 (r) Cigarette Fire Safety and Firefighter Protection Act
12 Enforcement Fund.--The following sums set forth in this act, or
13 as much thereof as may be necessary, are hereby specifically
14 appropriated from the Cigarette Fire Safety and Firefighter
15 Protection Act Enforcement Fund to the hereinafter named
16 agencies of the Executive Department of the Commonwealth for the
17 payment of salaries, wages or other compensation and travel
18 expenses of the duly appointed officers and employees of the
19 Commonwealth, for the payment of fees for contractual services
20 rendered, for the purchase or rental of goods and services and
21 for payment of any other expenses, as provided by law or by this
22 act, necessary for the proper conduct of the duties, functions
23 and activities and for the purposes hereinafter set forth for
24 the fiscal year beginning July 1, 2015, and for the payment of
25 bills incurred and remaining unpaid at the close of the fiscal
26 year ending June 30, 2015.

27 (s) (Reserved).

28 (t) Insurance Regulation and Oversight Fund.--The following
29 sums set forth in this act, or as much thereof as may be
30 necessary, are hereby specifically appropriated from the

1 Insurance Regulation and Oversight Fund to the hereinafter named
2 agencies of the Executive Department of the Commonwealth for the
3 payment of salaries, wages or other compensation and travel
4 expenses of the duly appointed officers and employees of the
5 Commonwealth, for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services and
7 for payment of any other expenses, as provided by law or by this
8 act, necessary for the proper conduct of the duties, functions
9 and activities and for the purposes hereinafter set forth for
10 the fiscal year beginning July 1, 2015, and for the payment of
11 bills incurred and remaining unpaid at the close of the fiscal
12 year ending June 30, 2015.

13 (u) Pennsylvania Racehorse Development Restricted Receipt
14 Account.--The following sums set forth in this act, or as much
15 thereof as may be necessary, are hereby specifically
16 appropriated from the Pennsylvania Racehorse Development
17 Restricted Receipt Account established within the Pennsylvania
18 Racehorse Development Fund to the hereinafter named agencies of
19 the Executive Department of the Commonwealth for the payment of
20 fees for contractual services rendered, for the purchase or
21 rental of goods and services and for the payment of any other
22 expenses, as provided by law or by this act, necessary for the
23 proper conduct of the duties, functions and activities and for
24 the purposes hereinafter set forth for the fiscal year beginning
25 July 1, 2015, and for the payment of bills incurred and
26 remaining unpaid at the close of the fiscal year ending June 30,
27 2015.

28 Section 105. Federal augmentation appropriations.

29 The following Federal augmentation appropriations set forth
30 in this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Federal augmentation funds to
2 the several hereinafter named agencies of the Executive
3 Department of the Commonwealth for the payment of the expenses
4 of implementing and carrying out the programs stated herein for
5 the fiscal year beginning July 1, 2015, and for the payment of
6 bills incurred and remaining unpaid at the close of the fiscal
7 year ending June 30, 2015. Unless otherwise stated, the
8 appropriations include any carryovers from the prior fiscal
9 year.

10 Section 106. Block grants.

11 (a) Appropriation.--The following sums set forth in this
12 act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the block grant (BG) funds to the
14 several hereinafter named agencies of the Executive Department
15 of the Commonwealth for the purposes and under the restrictions
16 for which the funds are provided for the fiscal year beginning
17 July 1, 2015.

18 (b) Small Communities Development Block Grant.--The Small
19 Communities Development Block Grant (SCDBG) is to assist small
20 cities and communities that have a high concentration of
21 impoverished citizens and substandard housing to expand their
22 low-income and moderate-income housing opportunities and to meet
23 community development needs.

24 (c) Community Services Block Grant.--The Community Services
25 Block Grant (CSBG) is to provide a range of services and
26 activities having a measurable and potentially major impact on
27 the causes of poverty in the community or those areas of the
28 community where poverty is a particularly acute problem. In
29 addition, new focus may be placed on the unemployed, both old
30 and new. Local agencies may lower their eligibility requirements

1 for recipients to three months to allow greater flexibility to
2 assure proper consideration of each recipient.

3 (d) Preventive Health and Health Services Block Grant.--The
4 Preventive Health and Health Services Block Grant (PHHSBG) is
5 for the provision of preventive health and other health services
6 related to emergency medical systems, health initiative grants,
7 comprehensive public health, hypertension, fluoridation, health
8 education, risk reduction, home health, rape crisis and domestic
9 violence services.

10 (e) Maternal and Child Health Services Block Grant.--The
11 Maternal and Child Health Services Block Grant (MCHSBG) is to
12 enable states to maintain and strengthen their leadership in
13 planning, promoting, coordinating and evaluating health care for
14 pregnant women, mothers, infants and children, and children with
15 special health care needs and in providing health services for
16 mothers and children who do not have access to adequate health
17 care.

18 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
19 Income Home Energy Assistance Block Grant (LIHEABG) is to help
20 lessen the impact of the high cost of energy on low-income
21 families and individuals, including energy efficiency grants for
22 low-income dwellings. No less than 15% of the LIHEABG funds
23 received shall be used for weatherization. LIHEABG funds
24 received pursuant to a Presidential release of contingency funds
25 shall be exempt from the 15% requirement.

26 (g) Social Services Block Grant.--The Social Services Block
27 Grant (SSBG) is for the provision of social services to eligible
28 persons.

29 (h) Mental Health Services Block Grant.--The Mental Health
30 Services Block Grant (MHSBG) provides funds for the provision of

1 services to adults with serious mental illness or children with
2 serious emotional disturbance.

3 (i) Substance Abuse Block Grant.--The Substance Abuse Block
4 Grant (SABG) provides funds to establish and maintain programs
5 to combat alcohol and drug abuse.

6 (j) Child Care and Development Fund Block Grant.--The Child
7 Care and Development Fund Block Grant (CCDFBG) is for the
8 provision of direct child care or to increase the quality and
9 availability of child care for low-income families.

10 (k) Temporary Assistance for Needy Families Block Grant.--
11 The Temporary Assistance for Needy Families Block Grant (TANFBG)
12 provides funds for the provision of cash grants, child care,
13 training and support services, child welfare and administration
14 for eligible families and individuals.

15 PART II

16 GENERAL FUND AND FEDERAL APPROPRIATIONS

17 FOR 2015-2016

18 SUBPART A

19 EXECUTIVE DEPARTMENT

20 Section 201. Governor.

21 The following amounts are

22 appropriated to the Governor: Federal State

23 For the Office of the

24 Governor: including the

25 maintenance of the Governor's

26 Home, the expense of

27 entertainment of official guests

28 and members of the General

29 Assembly and the Judiciary,

30 participation in the Governor's

1 Conference, the expenses of the
2 Executive Board and the payment
3 of traveling expenses of persons
4 other than employees of the
5 Commonwealth appointed by the
6 Governor to represent or
7 otherwise serve the Commonwealth.

8 State appropriation..... 6,508,000

9 Section 202. Executive Offices.

10 The following amounts are
11 appropriated to the Executive
12 Offices:

Federal State

13 For the Office of
14 Administration.

15 State appropriation..... 8,267,000

16 To the Office of
17 Administration for payment of
18 Medicare Part B enrollment
19 penalties.

20 State appropriation..... 200,000

21 For Commonwealth Technology
22 Services.

23 State appropriation..... 54,768,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 Commonwealth Technology Services:

28 (1) "NSTIC Grant."

29 Federal appropriation..... 225,000

30 (2) "ARRA - Broadband

1 Technology Opportunities -
 2 Mapping."
 3 Federal appropriation..... 3,655,000
 4 For the Inspector General.
 5 State appropriation..... 4,152,000
 6 For investigation of welfare
 7 fraud activities.
 8 State appropriation..... 12,705,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for
 12 investigation of welfare fraud
 13 activities:
 14 (1) "TANFBG - Program
 15 Accountability."
 16 Federal appropriation..... 1,500,000
 17 (2) "Food Stamps - Program
 18 Accountability."
 19 Federal appropriation..... 7,000,000
 20 (3) "Medical Assistance -
 21 Program Accountability."
 22 Federal appropriation..... 4,200,000
 23 (4) "CCDFBG Subsidized Day
 24 Care - Fraud Investigation."
 25 Federal appropriation..... 905,000
 26 For the Office of the Budget.
 27 State appropriation..... 18,692,000
 28 For the audit of the Auditor
 29 General.
 30 State appropriation..... 99,000

1 For the Office of General
2 Counsel.

3 State appropriation..... 3,230,000

4 For the Pennsylvania Human
5 Relations Commission.

6 State appropriation..... 9,256,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for the
10 Pennsylvania Human Relations
11 Commission:

12 (1) "EEOC - Special Project
13 Grant."

14 Federal appropriation..... 1,562,000

15 (2) "HUD - Special Project
16 Grant."

17 Federal appropriation..... 1,046,000

18 For the Council on the Arts.

19 State appropriation..... 898,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for the
23 Council on the Arts:

24 (1) "National Endowment for
25 the Arts - Administration."

26 Federal appropriation..... 684,000

27 For the Juvenile Court Judges
28 Commission.

29 State appropriation..... 2,800,000

30 For the Public Employee

1 Retirement Commission.

2 State appropriation..... 914,000

3 For the Pennsylvania

4 Commission on Crime and

5 Delinquency.

6 State appropriation..... 4,007,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 Pennsylvania Commission on Crime

11 and Delinquency:

12 (1) "Plan for Juvenile

13 Justice."

14 Federal appropriation..... 200,000

15 (2) (Reserved).

16 (3) "Justice Assistance

17 Grants."

18 Federal appropriation..... 18,000,000

19 (4) (Reserved).

20 (5) "Justice Assistance

21 Grants - Administration."

22 Federal appropriation..... 1,500,000

23 (6) (Reserved).

24 (7) "Juvenile Justice - Title

25 V."

26 Federal appropriation..... 300,000

27 (8) "Statistical Analysis

28 Center."

29 Federal appropriation..... 150,000

30 (9) "Criminal Identification

1 Technology."
 2 Federal appropriation..... 800,000
 3 (10) "Crime Victims'
 4 Compensation Services."
 5 Federal appropriation..... 8,500,000
 6 (11) (Reserved).
 7 (12) (Reserved).
 8 (13) "Crime Victims'
 9 Assistance."
 10 Federal appropriation..... 20,000,000
 11 (14) (Reserved).
 12 (15) "Violence Against Women
 13 Formula Grant Program."
 14 Federal appropriation..... 6,000,000
 15 (16) (Reserved).
 16 (17) "Violence Against Women
 17 Formula Grant Program -
 18 Administration."
 19 Federal appropriation..... 500,000
 20 (18) (Reserved).
 21 (19) "Residential Substance
 22 Abuse Treatment Program."
 23 Federal appropriation..... 1,300,000
 24 (20) (Reserved).
 25 (21) "Crime Victims'
 26 Assistance (VOCA) -
 27 Administration/Operations."
 28 Federal appropriation..... 1,400,000
 29 (22) "Juvenile Accountability
 30 Incentive Program."

1	Federal appropriation.....	3,000,000
2	(23) "Juvenile Accountability	
3	Incentive Program -	
4	Administration."	
5	Federal appropriation.....	100,000
6	(24) (Reserved).	
7	(25) (Reserved).	
8	(26) "Juvenile Justice and	
9	Delinquency Prevention."	
10	Federal appropriation.....	4,500,000
11	(27) "Project Safe	
12	Neighborhoods."	
13	Federal appropriation.....	700,000
14	(28) (Reserved).	
15	(29) (Reserved).	
16	(30) "Statewide Automated	
17	Victim Information."	
18	Federal appropriation.....	500,000
19	(31) (Reserved).	
20	(32) (Reserved).	
21	(33) "Assault Services	
22	Program."	
23	Federal appropriation.....	500,000
24	(34) (Reserved).	
25	(35) (Reserved).	
26	(36) (Reserved).	
27	(37) (Reserved).	
28	(38) (Reserved).	
29	(39) (Reserved).	
30	(40) (Reserved).	

1	(41)	(Reserved).	
2	(42)	(Reserved).	
3	(43)	(Reserved).	
4	(44)	"Prosecutor and Defender	
5		Incentives."	
6		Federal appropriation.....	350,000
7	(45)	(Reserved).	
8	(46)	(Reserved).	
9	(47)	(Reserved).	
10	(48)	"Combat Underage	
11		Drinking Program."	
12		Federal appropriation.....	500,000
13	(49)	"Forensic Science	
14		Program."	
15		Federal appropriation.....	1,000,000
16	(50)	(Reserved).	
17	(51)	"SORNA."	
18		Federal appropriation.....	1,000,000
19	(52)	"Adam Walsh	
20		Implementation Support."	
21		Federal appropriation.....	400,000
22	(53)	"Byrne Competitive	
23		Program."	
24		Federal appropriation.....	1,000,000
25	(54)	"Vision 21 State	
26		Technology."	
27		Federal appropriation.....	250,000
28		For safe schools advocate.	
29		State appropriation.....	388,000
30		For victims of juvenile	

1 offenders.

2 State appropriation..... 1,300,000

3 For child advocacy centers.

4 State appropriation..... 2,250,000

5 For violence prevention

6 programs.

7 State appropriation..... 4,567,000

8 For intermediate punishment

9 treatment programs.

10 State appropriation..... 18,167,000

11 For juvenile probation

12 services.

13 State appropriation..... 18,945,000

14 For grants to the arts.

15 State appropriation..... 8,590,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for grants

19 to the arts:

20 (1) "National Endowment for

21 the Arts - Basic State Grant."

22 Federal appropriation..... 400,000

23 Section 203. Lieutenant Governor.

24 The following amounts are

25 appropriated to the Lieutenant

26 Governor: Federal State

27 For the Office of the

28 Lieutenant Governor, including

29 payment of expenses of the

30 residence at the Edward Martin

1 Military Reservation.
 2 State appropriation..... 830,000
 3 For the Board of Pardons.
 4 State appropriation..... 553,000
 5 Section 204. Attorney General.

6 The following amounts are
 7 appropriated to the Attorney
 8 General:

	Federal	State
--	---------	-------

9 For general government
 10 operations of the Office of
 11 Attorney General.

		41,877,000
--	--	------------

12 State appropriation.....
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for general
 16 government operations:

17 (1) "State Medicaid Fraud
 18 Control Units."

		5,507,000
--	--	-----------

20 (2) "Middle Atlantic - Great
 21 Lakes Organized Crime Law
 22 Enforcement Network."

		7,587,000
--	--	-----------

24 For drug law enforcement.

		25,728,000
--	--	------------

26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for drug law
 29 enforcement:

30 (1) "High Intensity Drug

1 Trafficking Areas."

2 Federal appropriation..... 5,131,000

3 For local drug task forces and

4 a drug strike task force.

5 State appropriation..... 12,038,000

6 For a joint local-State

7 firearm task force in a city of

8 the first class.

9 State appropriation..... 3,736,000

10 For witness relocation

11 programs.

12 State appropriation..... 1,215,000

13 For Child Predator

14 Interception Unit.

15 State appropriation..... 4,100,000

16 For tobacco law enforcement.

17 State appropriation..... 915,000

18 For trials resulting from

19 indictments by multicounty grand

20 juries.

21 State appropriation..... 200,000

22 For a mobile street crimes

23 unit.

24 State appropriation..... 2,480,000

25 Section 205. Auditor General.

26 The following amounts are

27 appropriated to the Auditor

28 General: Federal State

29 For the Department of the

30 Auditor General for postauditing,

1 annually, periodically or
 2 specially, the affairs of any
 3 department, board or commission
 4 which is supported out of the
 5 General Fund, district justices,
 6 other fining offices, Volunteer
 7 Firemen's Relief Association
 8 Funds and the offices of
 9 Statewide elected officials and
 10 for the proper auditing of
 11 appropriations for or relating to
 12 public assistance, including any
 13 Federal sums supplementing such
 14 appropriations.

15 State appropriation..... 41,389,000

16 For information technology
 17 modernization.

18 State appropriation..... 1,750,000

19 For the Board of Claims.

20 State appropriation..... 1,640,000

21 Section 206. Treasury Department.

22 The following amounts are
 23 appropriated to the Treasury

24 Department: Federal State

25 For general government
 26 operations of the Treasury
 27 Department including the
 28 administration of Article XIII.1
 29 of the act of April 9, 1929
 30 (P.L.343, No.176), known as The

1	Fiscal Code.	
2	State appropriation.....	36,028,000
3	For the Board of Finance and	
4	Revenue.	
5	State appropriation.....	2,505,000
6	For divestiture reimbursement.	
7	State appropriation.....	229,000
8	For the payment of the	
9	Commonwealth's portion of the	
10	expenses of various councils,	
11	commissions, conferences, boards,	
12	associations, coalitions and	
13	institutes which are multistate	
14	organizations of which the	
15	Commonwealth has been a member	
16	for at least one year and which	
17	membership enables the	
18	Commonwealth government to	
19	represent the citizens of	
20	Pennsylvania, such organizations	
21	being designed to promote or	
22	protect the member states'	
23	interests, or which promote	
24	governmental financial excellence	
25	or accountability.	
26	State appropriation.....	1,081,000
27	For publishing statements of	
28	the General Fund and other funds	
29	of the Commonwealth.	
30	State appropriation.....	15,000

1 For information technology
 2 modernization.
 3 State appropriation..... 4,000,000
 4 For payment of law enforcement
 5 and emergency response personnel
 6 death benefits.
 7 State appropriation..... 2,163,000
 8 For compensation of the
 9 Commonwealth's loan and transfer
 10 agent for services and expenses
 11 in connection with the
 12 registration, transfer and
 13 payment of interest on bonds of
 14 the Commonwealth and other
 15 services required to be performed
 16 by the loan and transfer agent.
 17 State appropriation..... 60,000
 18 For general obligation debt
 19 service or to pay all arbitrage
 20 rebates to the Federal Government
 21 required under section 148 of the
 22 Internal Revenue Code of 1986
 23 (Public Law 99-514, 26 U.S.C. §
 24 148).
 25 State appropriation..... 1,096,500,000
 26 Section 207. (Reserved).
 27 Section 208. Department of Agriculture.
 28 The following amounts are
 29 appropriated to the Department of
 30 Agriculture: Federal State

1 For general government
2 operations of the Department of
3 Agriculture.

4 State appropriation..... 25,269,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Pennsylvania Plant Pest
10 Detection System."

11 Federal appropriation..... 1,300,000

12 (2) "Poultry Grading
13 Service."

14 Federal appropriation..... 100,000

15 (3) "Medicated Feed Mill
16 Inspection."

17 Federal appropriation..... 50,000

18 (4) "National School Lunch
19 Administration."

20 Federal appropriation..... 1,700,000

21 (5) "Emergency Food
22 Assistance."

23 Federal appropriation..... 4,000,000

24 In addition to the specific
25 amounts appropriated herein, all
26 other moneys received from the
27 Federal Government for emergency
28 food assistance are hereby
29 appropriated to such program.

30 (6) (Reserved).

1 (7) "Pesticide Enforcement,
 2 Certification, Training and
 3 Control Program."
 4 Federal appropriation..... 1,000,000
 5 (8) "Agricultural Risk
 6 Protection."
 7 Federal appropriation..... 1,000,000
 8 (9) "Commodity Supplemental
 9 Food."
 10 Federal appropriation..... 3,000,000
 11 In addition to the specific
 12 amounts appropriated herein, all
 13 other moneys received from the
 14 Federal Government for commodity
 15 supplemental food are hereby
 16 appropriated to such program.
 17 (10) "Organic Cost
 18 Distribution."
 19 Federal appropriation..... 350,000
 20 (11) "Animal Disease
 21 Control."
 22 Federal appropriation..... 2,000,000
 23 (12) "Food Establishment
 24 Inspections."
 25 Federal appropriation..... 1,500,000
 26 (13) "Integrated Pest
 27 Management."
 28 Federal appropriation..... 250,000
 29 (14) "Johne's Disease Herd
 30 Project."

1	Federal appropriation.....	2,000,000	
2	(15) "Avian Influenza		
3	Surveillance."		
4	Federal appropriation.....	2,000,000	
5	(16) "Oral Rabies Vaccine."		
6	Federal appropriation.....	100,000	
7	(17) "Exotic Newcastle		
8	Disease Control."		
9	Federal appropriation.....	300,000	
10	(18) "Scrapie Disease		
11	Control."		
12	Federal appropriation.....	60,000	
13	(19) "Monitoring Foot and		
14	Mouth Disease."		
15	Federal appropriation.....	150,000	
16	(20) "Wildlife Services."		
17	Federal appropriation.....	800,000	
18	(21) "Animal Identification."		
19	Federal appropriation.....	2,000,000	
20	(22) "Specialty Crops."		
21	Federal appropriation.....	1,500,000	
22	(23) "Emerald Ash Borer		
23	Mitigation."		
24	Federal appropriation.....	800,000	
25	(24) "Mediation Grant."		
26	Federal appropriation.....	200,000	
27	For agricultural excellence		
28	programs.		
29	State appropriation.....		1,100,000
30	For farmers market food		

1 coupons.

2 State appropriation..... 2,079,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for farmers
6 market food coupons:

7 (1) "Farmers Market Food
8 Coupons."

9 Federal appropriation..... 3,500,000

10 (2) "Senior Farmers Market
11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific
14 amounts appropriated herein, all
15 other moneys received from the
16 Federal Government for farmers
17 market food coupons and senior
18 farmers market nutrition are
19 hereby appropriated to such
20 program.

21 The following Federal amounts
22 are appropriated for the
23 Agricultural Conservation
24 Easement Program:

25 (1) "Farmland Protection."

26 Federal appropriation..... 6,000,000

27 For agricultural research.

28 State appropriation..... 787,000

29 For agricultural promotion,
30 education and exports.

1	State appropriation.....	250,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	350,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	177,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	177,000
13	For youth shows.	
14	State appropriation.....	140,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$1,000,000 for the	
20	emergency food assistance	
21	development program and up to	
22	\$500,000 for the cost of	
23	distributing TEFAP commodities to	
24	counties.	
25	State appropriation.....	17,438,000
26	For food marketing and	
27	research.	
28	State appropriation.....	494,000
29	The following Federal amounts	
30	are appropriated for product	

1 promotion and marketing:

2 (1) "Market Improvement."

3 Federal appropriation..... 250,000

4 For transfer to the Nutrient

5 Management Fund.

6 State appropriation..... 2,714,000

7 For transfer to the

8 Conservation District Fund.

9 State appropriation..... 869,000

10 The following Federal amounts

11 are appropriated for crop

12 insurance:

13 (1) "Crop Insurance."

14 Federal appropriation..... 2,000,000

15 For transfer to the

16 Agricultural College Land Scrip

17 Fund restricted account.

18 State appropriation..... 46,237,000

19 For transfer to the

20 Pennsylvania Preferred Trademark

21 Licensing Fund.

22 State appropriation..... 550,000

23 FOR PAYMENTS TO PENNSYLVANIA <--

24 FAIRS.

25 STATE APPROPRIATION..... 1,000,000

26 Section 209. Department of Community and Economic Development.

27 The following amounts are

28 appropriated to the Department of

29 Community and Economic

30 Development: Federal State

1 For general government
2 operations of the Department of
3 Community and Economic
4 Development.

5 State appropriation..... 14,422,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "ARC - State Technical
11 Assistance."

12 Federal appropriation..... 225,000

13 (2) "DOE Weatherization -
14 Administration."

15 Federal appropriation..... 800,000

16 (3) (Reserved).

17 (4) "SCDBG - Administration."

18 Federal appropriation..... 1,680,000

19 (4.1) "SCDBG - Neighborhood
20 Stabilization - Administration."

21 Federal appropriation..... 800,000

22 (4.2) "SCDBG - Disaster
23 Recovery Administration."

24 Federal appropriation..... 1,000,000

25 (5) "CSBG - Administration."

26 Federal appropriation..... 1,507,000

27 (6) "LIHEABG -
28 Administration."

29 Federal appropriation..... 1,000,000

30 (7) (Reserved).

1	(8) (Reserved).		
2	(9) "Americorps Training and		
3	Technical Assistance."		
4	Federal appropriation.....	75,000	
5	(10) "State Small Business		
6	Credit Initiative -		
7	Administration."		
8	Federal appropriation.....	487,000	
9	(11) "EMG Solutions		
10	Administration."		
11	Federal appropriation.....	600,000	
12	(12) "EDA - Emergency		
13	Management."		
14	Federal appropriation.....	450,000	
15	For the Center for Local		
16	Government Services.		
17	State appropriation.....		8,534,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Center for Local Government		
22	Services:		
23	(1) "Economic Adjustment		
24	Assistance."		
25	Federal appropriation.....	5,000,000	
26	For the Office of Open		
27	Records.		
28	State appropriation.....		2,002,000
29	For World Trade PA.		
30	State appropriation.....		5,824,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for World
4 Trade PA:

5 (1) "SBA State Trade and
6 Export Promotion (STEP)."

7 Federal appropriation..... 2,000,000

8 (2) "Mining Equipment Export
9 Expansion Initiative."

10 Federal appropriation..... 100,000

11 (3) "EDA - Expanding
12 Exports."

13 Federal appropriation..... 1,000,000

14 For the purpose of marketing
15 to attract tourists to this
16 Commonwealth.

17 State appropriation..... 7,264,000

18 For the purpose of marketing
19 to attract business to this
20 Commonwealth.

21 State appropriation..... 2,008,000

22 For transfer to the
23 Municipalities Financial Recovery
24 Revolving Fund.

25 State appropriation..... 4,000,000

26 For transfer to the Ben
27 Franklin Technology Development
28 Authority Fund. Not less than 80%
29 of this amount shall be provided
30 to the Ben Franklin Technology

1 Partners.
 2 State appropriation..... 14,500,000
 3 For transfer to the
 4 Commonwealth Financing Authority.
 5 State appropriation..... 77,755,000
 6 For intergovernmental
 7 cooperation authorities for
 8 cities of the second class.
 9 State appropriation..... 550,000
 10 For Pennsylvania First.
 11 State appropriation..... 20,000,000
 12 For Municipal Assistance
 13 Program.
 14 State appropriation..... 642,000
 15 The following Federal amounts
 16 are appropriated for floodplain
 17 management:
 18 (1) "FEMA - Mapping."
 19 Federal appropriation..... 100,000
 20 (2) "FEMA Technical
 21 Assistance."
 22 Federal appropriation..... 350,000
 23 For the Keystone Communities
 24 Program.
 25 State appropriation..... 6,150,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for Keystone
 29 Communities:
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	12,000,000
2	(2) (Reserved).	
3	(3) (Reserved).	
4	(4) "LIHEABG - Weatherization	
5	Program." In addition to the	
6	specific amounts appropriated	
7	herein, all other moneys received	
8	from the Federal Government for	
9	the weatherization portion of the	
10	LIHEAP Program, either through an	
11	increase in the regular	
12	program or pursuant to a	
13	Presidential release of	
14	contingency funds, are hereby	
15	appropriated to this program.	
16	Federal appropriation.....	40,000,000
17	(5) "SCDBG - HUD Disaster	
18	Recovery."	
19	Federal appropriation.....	2,000,000
20	(6) "SCDBG - Disaster	
21	Recovery Grant."	
22	Federal appropriation.....	56,000,000
23	(7) "SCDBG - Neighborhood	
24	Stabilization Program."	
25	Federal appropriation.....	17,000,000
26	(8) "Assets for	
27	Independence."	
28	Federal appropriation.....	500,000
29	(9) "EMG Solutions Program."	
30	Federal appropriation.....	8,000,000

1 For partnerships for regional
2 economic performance.

3 State appropriation..... 11,880,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 partnerships for regional
8 economic performance:

9 (1) "State Small Business
10 Credit Initiative."

11 Federal appropriation..... 20,000,000
12 For Discovered in PA,
13 Developed in PA.

14 State appropriation..... 5,000,000
15 For tourism promotion related
16 to accredited zoos.

17 State appropriation..... 550,000

18 The following Federal amounts
19 are appropriated for community
20 conservation and employment:

21 (1) "CSBG - Program."

22 Federal appropriation..... 29,500,000
23 For the Pennsylvania
24 Infrastructure Technology
25 Assistance Program.

26 State appropriation..... 1,750,000
27 For early intervention for
28 distressed municipalities.

29 State appropriation..... 1,785,000
30 For Super Computer Center

1 projects.

2 State appropriation..... 500,000

3 For powdered metals.

4 State appropriation..... 100,000

5 For grants to issuing

6 authorities under the

7 Infrastructure and Facilities

8 Improvement Program.

9 State appropriation..... 19,000,000

10 For a rural leadership

11 training program.

12 State appropriation..... 100,000

13 For community development

14 financial institution grants.

15 State appropriation..... 250,000

16 Section 210. Department of Conservation and Natural Resources.

17 The following amounts are

18 appropriated to the Department of

19 Conservation and Natural

20 Resources: Federal State

21 For general government

22 operations of the Department of

23 Conservation and Natural

24 Resources.

25 State appropriation..... 5,809,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for general

29 government operations:

30 (1) "Topographic and Geologic

1 Survey Grants."
2 Federal appropriation..... 500,000
3 (2) "Bituminous Coal
4 Resources."
5 Federal appropriation..... 25,000
6 (3) (Reserved).
7 (4) "Land and Water
8 Conservation Fund." In addition
9 to these funds, any contingency
10 funds made available to the
11 Commonwealth under the Federal
12 Land and Water Conservation Fund
13 Act are hereby appropriated.
14 Federal appropriation..... 12,000,000
15 (5) (Reserved).
16 (6) "Highlands Conservation
17 Program."
18 Federal appropriation..... 2,000,000
19 (7) (Reserved).
20 (8) (Reserved).
21 (9) "Cooperative Endangered
22 Species."
23 Federal appropriation..... 28,000
24 For State parks operations.
25 State appropriation..... 2,276,000
26 For State forests operations
27 and forest pest management.
28 State appropriation..... 1,050,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for State
2 forests:

3 (1) "Forest Fire Protection
4 and Control."
5 Federal appropriation..... 2,000,000

6 (2) "Forestry Incentives and
7 Agricultural Conservation."
8 Federal appropriation..... 175,000

9 (3) "Forest Management and
10 Processing."
11 Federal appropriation..... 3,800,000

12 (4) "Great Lakes
13 Restoration."
14 Federal appropriation..... 900,000

15 (5) "Aid to Volunteer Fire
16 Companies."
17 Federal appropriation..... 750,000

18 (6) "Wetland Protection
19 Fund."
20 Federal appropriation..... 300,000

21 (7) "Forest Insect and
22 Disease Control."
23 Federal appropriation..... 4,000,000

24 For heritage and other parks.
25 State appropriation..... 2,750,000

26 For payment of annual fixed
27 charges in lieu of taxes to
28 counties and townships on land
29 acquired for water conservation
30 and flood control.

1 State appropriation..... 65,000
 2 For payment of annual fixed
 3 charges in lieu of taxes to
 4 political subdivisions for school
 5 districts on lands acquired by
 6 the Commonwealth for Project 70.

7 State appropriation..... 40,000
 8 For payment of annual fixed
 9 charges in lieu of taxes to
 10 counties, school districts and
 11 townships on forest lands.

12 State appropriation..... 2,612,000
 13 For payment of annual fixed
 14 charges in lieu of taxes to
 15 counties, school districts and
 16 local municipalities on State
 17 park lands.

18 State appropriation..... 425,000
 19 Section 211. Department of Corrections.

20 The following amounts are
 21 appropriated to the Department of

22 Corrections: Federal State
 23 For general government
 24 operations of the Department of
 25 Corrections.

26 ~~State appropriation..... 33,253,000 <--~~
 27 STATE APPROPRIATION..... 28,253,000 <--

28 For inmate medical care.
 29 State appropriation..... 229,150,000
 30 For inmate education and

1 training.

2 State appropriation..... 39,962,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for inmate
6 education and training:

7 (1) "Correctional Education."

8 Federal appropriation..... 725,000

9 For the State correctional
10 institutions.

11 State appropriation..... 1,757,192,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 State correctional institutions:

16 (1) "SABG - Drug and Alcohol
17 Programs."

18 Federal appropriation..... 1,850,000

19 (2) "Reimbursement for Alien
20 Inmates."

21 Federal appropriation..... 1,350,000

22 (3) "Changing Offender
23 Behavior."

24 Federal appropriation..... 500,000

25 (4) "Volunteer Support."

26 Federal appropriation..... 25,000

27 Section 212. Department of Drug and Alcohol Programs.

28 The following amounts are
29 appropriated to the Department of
30 Drug and Alcohol Programs:

Federal State

1 For general government
2 operations of the Department of
3 Drug and Alcohol Programs.
4 State appropriation..... 628,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "SABG - Administration
10 and Operation."

11 Federal appropriation..... 7,640,000

12 (2) "Substance Abuse Special
13 Projects - Administration and
14 Operation."

15 Federal appropriation..... 2,480,000

16 For Assistance to Drug and
17 Alcohol Programs.

18 State appropriation..... 41,232,000

19 FOR AN EMERGENCY ADDICTION <--
20 TREATMENT FUND FOR RESIDENTIAL
21 ADDICTION TREATMENT.

22 STATE APPROPRIATION..... 20,000,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 assistance to drug and alcohol
27 programs:

28 (1) "SABG - Drug and Alcohol
29 Services."

30 Federal appropriation..... 53,197,000

1 (2) "Substance Abuse Special
2 Projects Grants."
3 Federal appropriation..... 11,237,000

4 (3) "Access to Recovery."
5 Federal appropriation..... 2,959,000

6 Section 213. Department of Education.

7 The following amounts are
8 appropriated to the Department of
9 Education:

Federal	State
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10 For general government
11 operations of the Department of
12 Education.

13 State appropriation.....	23,534,000
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14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "Adult Basic Education -
19 Administration."
20 Federal appropriation..... 945,000

21 (2) "Education of Exceptional
22 Children - Administration."
23 Federal appropriation..... 10,000,000

24 (3) "Special Education -
25 State Personnel Development."
26 Federal appropriation..... 2,394,000

27 (4) "ESEA - Title I -
28 Administration."
29 Federal appropriation..... 12,000,000

30 (5) "State Approving Agency

1	(VA)."	
2	Federal appropriation.....	1,660,000
3	(6) "Food and Nutrition	
4	Service."	
5	Federal appropriation.....	14,504,000
6	(7) "Migrant Education -	
7	Administration."	
8	Federal appropriation.....	625,000
9	(8) "Vocational Education -	
10	Administration."	
11	Federal appropriation.....	3,910,000
12	(9) "Title II - Improving	
13	Teacher Quality -	
14	Administration/State."	
15	Federal appropriation.....	5,400,000
16	(10) (Reserved).	
17	(11) "Homeless Assistance."	
18	Federal appropriation.....	4,275,000
19	(12) "Preschool Grants."	
20	Federal appropriation.....	750,000
21	(13) "School Health Education	
22	Programs."	
23	Federal appropriation.....	450,000
24	(14) (Reserved).	
25	(15) (Reserved).	
26	(16) (Reserved).	
27	(17) (Reserved).	
28	(18) "Advanced Placement	
29	Testing."	
30	Federal appropriation.....	1,222,000

1	(19) "Medical Assistance -	
2	Nurses Aide Training."	
3	Federal appropriation.....	300,000
4	(20) "State and Community	
5	Highway Safety."	
6	Federal appropriation.....	987,000
7	(21) (Reserved).	
8	(22) "Title IV - 21st Century	
9	Community Learning Centers -	
10	Administration."	
11	Federal appropriation.....	4,000,000
12	(23) "National Assessment of	
13	Educational Progress (NAEP)."	
14	Federal appropriation.....	148,000
15	(24) "Migrant Education	
16	Coordination Program."	
17	Federal appropriation.....	130,000
18	(25) "College Access	
19	Challenge Grant Program."	
20	Federal appropriation.....	7,870,000
21	(26) (Reserved).	
22	(27) "School Improvement	
23	Grants."	
24	Federal appropriation.....	60,000,000
25	(28) "School Climate	
26	Transformation Grant."	
27	Federal appropriation.....	328,000
28	(29) "Striving Readers."	
29	Federal appropriation.....	50,156,000
30	(30) "School Emergency	

1 Management Program."

2 Federal appropriation..... 990,000

3 (31) "Pennsylvania Project

4 AWARE."

5 Federal appropriation..... 1,950,000

6 For information and technology

7 improvement.

8 State appropriation..... 4,000,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for

12 information and technology

13 improvement:

14 (1) "ARRA -- Statewide

15 Longitudinal Data Systems."

16 Federal appropriation..... 3,746,000

17 For PA assessment.

18 ~~State appropriation.....~~ 58,291,000<--

19 STATE APPROPRIATION..... 56,291,000<--

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for PA

23 assessment:

24 (1) "Title VI - Part A State

25 Assessment."

26 Federal appropriation..... 16,000,000

27 For the State Library,

28 providing reference services and

29 administering aid to public

30 libraries.

1 State appropriation..... 1,957,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 State Library:
 6 (1) "LSTA - Library
 7 Development."
 8 Federal appropriation..... 8,500,000
 9 For programs of education and
 10 training at youth development
 11 centers and the monitoring of
 12 programs of education and
 13 training provided to incarcerated
 14 juveniles.
 15 State appropriation..... 7,930,000
 16 For payment of basic education
 17 funding to school districts.
 18 State appropriation..... 5,526,129,000
 19 For basic education formula
 20 enhancement.
 21 State appropriation..... 3,950,000
 22 For the Ready to Learn Block
 23 Grant.
 24 State appropriation..... 200,000,000
 25 For the Pre-K Counts Program.
 26 State appropriation..... 97,284,000
 27 For Head Start Supplemental
 28 Assistance.
 29 State appropriation..... 39,178,000
 30 For mobile science and math

1 education programs.

2 State appropriation..... 1,864,000

3 For teacher professional

4 development.

5 State appropriation..... 6,459,000

6 For adult and family literacy

7 programs, summer reading programs

8 and the adult high school

9 diplomas program.

10 State appropriation..... 12,075,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for adult

14 and family literacy programs:

15 (1) "Adult Basic Education -

16 Local."

17 Federal appropriation..... 20,500,000

18 For career and technical

19 education.

20 State appropriation..... 62,000,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for career

24 and technical education:

25 (1) "Vocational Education Act

26 - Local."

27 Federal appropriation..... 49,000,000

28 For career and technical

29 education equipment grants.

30 State appropriation..... 3,000,000

1 For payments on account of
2 annual rental or sinking fund
3 charges on school buildings,
4 including charter schools.
5 State appropriation..... 306,198,000
6 For payments on account of
7 pupil transportation.
8 State appropriation..... 546,677,000
9 For payments on account of
10 nonpublic and charter school
11 transportation.
12 State appropriation..... 78,614,000
13 For payments on account of
14 special education of exceptional
15 children.
16 State appropriation..... 1,046,815,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for special
20 education:
21 (1) "Individuals with
22 Disabilities Education - Local."
23 Federal appropriation..... 457,000,000
24 For payments for early
25 intervention services.
26 State appropriation..... 237,516,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for payments
30 for early intervention services:

1 (1) "Individuals with
 2 Disabilities Education."
 3 Federal appropriation..... 16,000,000
 4 For payment for tuition to
 5 school districts providing
 6 education to nonresident orphaned
 7 children placed in private homes
 8 by the court and nonresident
 9 inmates of children's
 10 institutions.
 11 State appropriation..... 48,506,000
 12 For payments of annual fixed
 13 charges to school districts in
 14 lieu of taxes for land acquired
 15 by the Commonwealth for water
 16 conservation or flood prevention.
 17 State appropriation..... 163,000
 18 For payment for maintenance of
 19 summer schools for school-age
 20 children of migrant laborers,
 21 including child-care services.
 22 State appropriation..... 853,000
 23 For payments to Pennsylvania
 24 Charter Schools for the Deaf and
 25 Blind.
 26 State appropriation..... 42,809,000
 27 For special education -
 28 approved private schools.
 29 State appropriation..... 95,347,000
 30 For grants to school districts

1 to assist in meeting Federal
2 matching requirements for grants
3 received under the Federal Child
4 Nutrition Act and to aid in
5 providing a food program for
6 needy children.

7 State appropriation..... 32,488,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for school
11 food services:

12 (1) "Food and Nutrition -
13 Local."

14 Federal appropriation..... 673,462,000

15 For payment of the
16 Commonwealth's share of Federal
17 Social Security taxes for public
18 school employees.

19 State appropriation..... 500,772,000

20 For payment of required
21 contribution for public school
22 employees' retirement.

23 State appropriation..... 1,382,853,000

24 The following Federal amounts
25 are appropriated for basic
26 education:

27 (1) "ESEA - Title I - Local."

28 Federal appropriation..... 625,000,000

29 (2) "Title II - Improving
30 Teacher Quality - Local."

1	Federal appropriation.....	130,000,000	
2	(3) "Title IV - 21st Century		
3	Community Learning Centers -		
4	Local."		
5	Federal appropriation.....	90,000,000	
6	(4) "Title III - Language		
7	Instruction for LEP and Immigrant		
8	Students."		
9	Federal appropriation.....	20,000,000	
10	(5) "Title VI - Rural and Low		
11	Income Schools - Local."		
12	Federal appropriation.....	1,700,000	
13	(6) "ARRA -- ESEA -- Title I		
14	-- School Improvement."		
15	Federal appropriation.....	10,067,000	
16	(7) "Race to the Top."		
17	Federal appropriation.....	30,939,000	
18	For services to nonpublic		
19	schools.		
20	State appropriation.....		86,384,000
21	For textbooks, instructional		
22	material and instructional		
23	equipment for nonpublic schools.		
24	State appropriation.....		26,278,000
25	For a subsidy to public		
26	libraries.		
27	State appropriation.....		53,507,000<--
28	STATE APPROPRIATION.....		55,507,000<--
29	For aid to the Free Library of		
30	Philadelphia and the Carnegie		

1 Library of Pittsburgh to meet the
2 costs incurred in serving as
3 regional libraries in the
4 distribution of braille reading
5 materials, talking book machines
6 and other reading materials to
7 persons who are blind or
8 otherwise disabled.

9 State appropriation..... 2,567,000
10 For library access.

11 State appropriation..... 3,071,000
12 For job training and education
13 programs.

14 State appropriation..... 10,500,000
15 For safe schools initiatives.

16 State appropriation..... 8,522,000
17 For payment of approved
18 operating expenses of community
19 colleges.

20 State appropriation..... 215,667,000
21 For transfer to the Community
22 College Capital Fund.

23 State appropriation..... 48,869,000
24 For regional community college
25 services.

26 State appropriation..... 2,400,000
27 For community education
28 councils.

29 State appropriation..... 2,300,000
30 Section 214. Department of Environmental Protection.

1 The following amounts are
 2 appropriated to the Department of
 3 Environmental Protection:
 4 For general government
 5 operations of the Department of
 6 Environmental Protection.

7 State appropriation.....		12,432,000
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8 For environmental program
 9 management.

10 State appropriation.....		28,667,000
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11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for
 14 environmental program management:

15 (1) "Coastal Zone
 16 Management."

17 Federal appropriation.....		4,700,000
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18 (2) "Construction Management
 19 Assistance Grants -
 20 Administration."

21 Federal appropriation.....		1,400,000
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22 (3) "Storm Water Permitting
 23 Initiative."

24 Federal appropriation.....		2,300,000
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25 (4) "Safe Drinking Water Act
 26 - Management."

27 Federal appropriation.....		5,500,000
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28 (5) "Water Pollution Control
 29 Grants - Management."

30 Federal appropriation.....		5,500,000
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1	(6) "Air Pollution Control	
2	Grants - Management."	
3	Federal appropriation.....	3,200,000
4	(7) "Surface Mine	
5	Conservation."	
6	Federal appropriation.....	6,500,000
7	(8) "Wetland Protection	
8	Fund."	
9	Federal appropriation.....	840,000
10	(9) "Diagnostic X-ray	
11	Equipment Testing."	
12	Federal appropriation.....	550,000
13	(10) "Water Quality Outreach	
14	Operator Training."	
15	Federal appropriation.....	200,000
16	(11) "Water Quality	
17	Management Planning Grants."	
18	Federal appropriation.....	1,150,000
19	(12) "Small Operators	
20	Assistance."	
21	Federal appropriation.....	300,000
22	(13) "Wellhead Protection	
23	Fund."	
24	Federal appropriation.....	250,000
25	(14) "Indoor Radon	
26	Abatement."	
27	Federal appropriation.....	700,000
28	(15) "Non-Point Source	
29	Implementation."	
30	Federal appropriation.....	14,800,000

1	(16) "Hydroelectric Power		
2	Conservation Fund."		
3	Federal appropriation.....	51,000	
4	(17) "Survey Studies."		
5	Federal appropriation.....	5,000,000	
6	(18) (Reserved).		
7	(19) "National Dam Safety."		
8	Federal appropriation.....	300,000	
9	(20) "Training Reimbursement		
10	Program for Small Systems."		
11	Federal appropriation.....	3,500,000	
12	(21) "State Energy Program		
13	(SEP)."		
14	Federal appropriation.....	15,000,000	
15	(22) (Reserved).		
16	(23) "Pollution Prevention."		
17	Federal appropriation.....	800,000	
18	(24) "Energy and		
19	Environmental Opportunities."		
20	Federal appropriation.....	1,200,000	
21	(25) "Surface Mine		
22	Conservation."		
23	Federal appropriation.....	680,000	
24	For the Chesapeake Bay		
25	Agricultural Source Abatement.		
26	State appropriation.....		2,671,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Chesapeake Bay Pollution		

1 Abatement Program:

2 (1) "Chesapeake Bay Pollution
3 Abatement."

4 Federal appropriation..... 9,200,000

5 For environmental protection
6 operations.

7 State appropriation..... 84,438,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for
11 environmental protection
12 operations:

13 (1) "EPA - Planning Grant -
14 Administration."

15 Federal appropriation..... 8,400,000

16 (2) "Water Pollution Control
17 Grants."

18 Federal appropriation..... 8,900,000

19 (3) "Air Pollution Control
20 Grants."

21 Federal appropriation..... 5,010,000

22 (4) "Surface Mine Control and
23 Reclamation."

24 Federal appropriation..... 11,344,000

25 (5) "Training and Education
26 of Underground Coal Miners."

27 Federal appropriation..... 1,700,000

28 (6) "Construction Management
29 Assistance Grants."

30 Federal appropriation..... 350,000

1	(7) "Safe Drinking Water."	
2	Federal appropriation.....	5,700,000
3	(8) "Oil Pollution Spills	
4	Removal."	
5	Federal appropriation.....	1,000,000
6	For the black fly control	
7	project.	
8	State appropriation.....	3,316,000
9	For West Nile virus control.	
10	State appropriation.....	3,831,000
11	For sewage facilities planning	
12	grants.	
13	State appropriation.....	700,000
14	For payment of Pennsylvania's	
15	share of the expenses of the	
16	River Master for the Delaware	
17	River.	
18	State appropriation.....	76,000
19	For support of the Susquehanna	
20	River Basin Commission.	
21	State appropriation.....	573,000
22	For support of the Interstate	
23	Commission on the Potomac River	
24	Basin.	
25	State appropriation.....	46,000
26	For conduct of the Delaware	
27	River Basin Commission.	
28	State appropriation.....	434,000
29	For support of the Ohio River	
30	Valley Water Sanitation	

1 Commission.
2 State appropriation..... 136,000
3 For support of the Chesapeake
4 Bay Commission.
5 State appropriation..... 227,000
6 For transfer to the
7 Conservation District Fund.
8 State appropriation..... 2,506,000
9 For payment of Pennsylvania's
10 share of the costs of the
11 Interstate Mining Commission.
12 State appropriation..... 30,000
13 Section 215. Department of General Services.
14 The following amounts are
15 appropriated to the Department of
16 General Services: Federal State
17 For general government
18 operations of the Department of
19 General Services.
20 ~~State appropriation..... 62,387,000<--~~
21 STATE APPROPRIATION..... 61,387,000<--
22 For administration and
23 operation of the Capitol Police.
24 State appropriation..... 11,881,000
25 For rental, relocation and
26 municipal charges.
27 State appropriation..... 29,162,000
28 For utility costs, including
29 implementation of third-party
30 shared savings programs.

1 State appropriation..... 20,281,000
 2 For excess insurance coverage.
 3 State appropriation..... 1,099,000
 4 For fire protection services
 5 for the Capitol complex in
 6 Harrisburg.
 7 State appropriation..... 496,000
 8 Section 216. Department of Health.

9 The following amounts are
 10 appropriated to the Department of
 11 Health:

Federal	State
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12 For general government
 13 operations of the Department of
 14 Health.

15 State appropriation..... 22,395,000

16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for general
 19 government operations:

20 (1) "WIC - Administration and
 21 Operation."

Federal appropriation.....	26,128,000
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23 (2) "Health Assessment."

Federal appropriation.....	535,000
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25 (3) "PHHSBG - Administration
 26 and Operation."

Federal appropriation.....	1,941,000
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28 (4) (Reserved).

29 (5) "MCHSBG - Administration
 30 and Operation."

1	Federal appropriation.....	15,472,000
2	(6) "Adult Blood Lead	
3	Epidemiology."	
4	Federal appropriation.....	108,000
5	(7) "EMS for Children."	
6	Federal appropriation.....	155,000
7	(8) "TB - Administration and	
8	Operation."	
9	Federal appropriation.....	1,232,000
10	(9) (Reserved).	
11	(10) "Lead - Administration	
12	and Operation."	
13	Federal appropriation.....	1,832,000
14	(11) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	6,506,000
17	(12) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	313,000
20	(13) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,610,000
22	(14) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	5,331,000
25	(15) (Reserved).	
26	(16) (Reserved).	
27	(17) (Reserved).	
28	(18) "Cancer Prevention and	
29	Control."	
30	Federal appropriation.....	8,338,000

1	(19) "Environmental Public		
2	Health Tracking."		
3	Federal appropriation.....	1,100,000	
4	(20) "Health Equity."		
5	Federal appropriation.....	225,000	
6	(21) "Strengthening Public		
7	Health Infrastructure."		
8	Federal appropriation.....	863,000	
9	(22) "Special Preparedness		
10	Initiatives."		
11	Federal appropriation.....	500,000	
12	(23) "State Innovation		
13	Models."		
14	Federal appropriation.....	60,000,000	
15	For diabetes programs.		
16	State appropriation.....		100,000
17	For quality assurance.		
18	State appropriation.....		18,891,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for quality		
22	assurance:		
23	(1) "Medicare - Health		
24	Service Agency Certification."		
25	Federal appropriation.....	11,364,000	
26	(2) "Medicaid Certification."		
27	Federal appropriation.....	8,100,000	
28	For chronic care management.		
29	State appropriation.....		973,000
30	For vital statistics.		

1 State appropriation..... 5,970,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for vital
5 statistics:

6 (1) "Cooperative Health
7 Statistics."

8 Federal appropriation..... 1,800,000

9 (2) "Health Statistics."

10 Federal appropriation..... 84,000

11 (3) "Behavioral Risk Factor
12 Surveillance System."

13 Federal appropriation..... 703,000

14 For the State Laboratory.

15 State appropriation..... 3,175,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 State Laboratory:

20 (1) "Clinical Laboratory
21 Improvement."

22 Federal appropriation..... 678,000

23 (2) "Epidemiology and
24 Laboratory Surveillance and
25 Response."

26 Federal appropriation..... 3,433,000

27 (3) "Food Emergency
28 Response."

29 Federal appropriation..... 249,000

30 For the State health care

1 centers.

2 State appropriation..... 20,518,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State health care centers:

7 (1) "Disease Control

8 Immunization Program."

9 Federal appropriation..... 11,571,000

10 (2) (Reserved).

11 (3) "PHHSBG - Block Program

12 Services."

13 Federal appropriation..... 7,159,000

14 (4) "Preventive Health

15 Special Projects."

16 Federal appropriation..... 2,377,000

17 (5) "Collaborative Chronic

18 Disease Programs."

19 Federal appropriation..... 7,777,000

20 (6) "Sexual Violence

21 Prevention and Education."

22 Federal appropriation..... 1,707,000

23 For sexually transmitted

24 disease screening and treatment.

25 State appropriation..... 1,729,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for sexually

29 transmitted disease screening and

30 treatment:

1 (1) "Survey and Follow-up -
2 Sexually Transmitted Diseases."
3 Federal appropriation..... 2,835,000
4 For the primary health care
5 practitioner program.
6 State appropriation..... 4,671,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for the
10 primary health care practitioner
11 program:
12 (1) "Loan Repayment Program."
13 Federal appropriation..... 312,000
14 For community-based health
15 care subsidy.
16 State appropriation..... 6,000,000
17 For screening of newborns.
18 State appropriation..... 4,260,000
19 For cancer screening services.
20 State appropriation..... 2,563,000
21 For AIDS programs and special
22 pharmaceutical services.
23 State appropriation..... 17,436,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for AIDS
27 programs and special
28 pharmaceutical services:
29 (1) "AIDS Health Education
30 Program."

1	Federal appropriation.....	3,113,000
2	(2) "AIDS -- Ryan White and	
3	HIV Care."	
4	Federal appropriation.....	56,669,000
5	(3) "Housing for Persons with	
6	AIDS."	
7	Federal appropriation.....	2,538,000
8	For regional cancer	
9	institutes.	
10	State appropriation.....	600,000
11	For reimbursement to school	
12	districts on account of health	
13	services.	
14	State appropriation.....	36,620,000
15	For maintenance of local	
16	health departments.	
17	State appropriation.....	25,421,000
18	For local health departments	
19	for environmental health	
20	services.	
21	State appropriation.....	6,989,000
22	For maternal and child health	
23	services.	
24	State appropriation.....	651,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for maternal	
28	and child health:	
29	(1) "MCH Lead Poisoning	
30	Prevention and Abatement."	

1	Federal appropriation.....	2,050,000
2	(2) (Reserved).	
3	(3) "MCHSBG - Program	
4	Services."	
5	Federal appropriation.....	17,035,000
6	(4) "Special Supplemental	
7	Food Service Program for Women,	
8	Infants and Children (WIC)." In	
9	addition to the specific amounts	
10	appropriated herein, all other	
11	moneys received from the Federal	
12	Government for the Special	
13	Supplemental Food Service Program	
14	for Women, Infants and Children	
15	are hereby appropriated to the	
16	program.	
17	Federal appropriation.....	276,112,000
18	(5) "Abstinence Education."	
19	Federal appropriation.....	2,576,000
20	(6) "Traumatic Brain Injury."	
21	Federal appropriation.....	370,000
22	(7) (Reserved).	
23	(8) (Reserved).	
24	(9) "Family Health Special	
25	Projects."	
26	Federal appropriation.....	600,000
27	(10) "Screening Newborns."	
28	Federal appropriation.....	744,000
29	(11) (Reserved).	
30	(12) "Newborn Hearing	

1	Screening and Intervention."		
2	Federal appropriation.....	316,000	
3	(13) "Teenage Pregnancy		
4	Prevention."		
5	Federal appropriation.....	3,892,000	
6	For tuberculosis screening and		
7	treatment.		
8	State appropriation.....		874,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	tuberculosis screening and		
13	treatment:		
14	(1) "Tuberculosis Control		
15	Program."		
16	Federal appropriation.....	385,000	
17	For renal dialysis services.		
18	State appropriation.....		6,779,000
19	For services to children with		
20	special needs.		
21	State appropriation.....		1,551,000
22	For adult cystic fibrosis and		
23	other chronic respiratory		
24	illnesses.		
25	State appropriation.....		750,000
26	For diagnosis and treatment		
27	for Cooley's anemia.		
28	State appropriation.....		100,000
29	For hemophilia services.		
30	State appropriation.....		959,000

1	For lupus programs.	
2	State appropriation.....	100,000
3	For sickle cell anemia	
4	services, including camps for	
5	children with sickle cell anemia.	
6	State appropriation.....	1,260,000
7	For regional poison control	
8	centers.	
9	State appropriation.....	700,000
10	For trauma prevention.	
11	State appropriation.....	460,000
12	For epilepsy support services.	
13	State appropriation.....	550,000
14	For biotechnology research.	
15	State appropriation.....	5,900,000
16	For Tourette's syndrome.	
17	State appropriation.....	150,000
18	For amyotrophic lateral	
19	sclerosis support services.	
20	State appropriation.....	350,000

21 Section 217. Department of Human Services.

22 The following sums are
23 appropriated to the Department of
24 Human Services:

25	For general government		
26	operations of the Department of		
27	Human Services.		

28	State appropriation.....	76,513,000
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29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Child Welfare Services -
4 Administration."
5 Federal appropriation..... 1,039,000

6 (2) "Child Welfare - Title
7 IV-E - Administration."
8 Federal appropriation..... 5,567,000

9 (3) "CCDFBG -
10 Administration."
11 Federal appropriation..... 16,723,000

12 (4) "Medical Assistance -
13 Administration."
14 Federal appropriation..... 22,781,000

15 (5) "TANFBG -
16 Administration."
17 Federal appropriation..... 8,123,000

18 (6) "Food Stamps -
19 Administration."
20 Federal appropriation..... 5,864,000

21 (7) "Developmental
22 Disabilities - Basic Support."
23 Federal appropriation..... 4,121,000

24 (8) "Refugees and Persons
25 Seeking Asylum - Administration."
26 Federal appropriation..... 1,953,000

27 (9) "MHSBG - Administration."
28 Federal appropriation..... 461,000

29 (10) "SSBG - Administration."
30 Federal appropriation..... 325,000

1	(11) "Community-Based Family		
2	Resource and Support		
3	Administration."		
4	Federal appropriation.....	689,000	
5	(12) "Early Head Start		
6	Expansion Program."		
7	Federal appropriation.....	1,400,000	
8	(13) "Disabled Education -		
9	Administration."		
10	Federal appropriation.....	600,000	
11	(14) "MCH - Administration."		
12	Federal appropriation.....	80,000	
13	(15) "Early Learning		
14	Challenge Grant -		
15	Administration."		
16	Federal appropriation.....	546,000	
17	For information systems.		
18	State appropriation.....		74,841,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	information systems:		
23	(1) "Medical Assistance -		
24	Information Systems."		
25	Federal appropriation.....	194,359,000	
26	(2) "Child Welfare - Title		
27	IV-E - Information Systems."		
28	Federal appropriation.....	6,804,000	
29	(3) "TANFBG - Information		
30	Systems."		

1	Federal appropriation.....	9,327,000	
2	(4) "Food Stamps -		
3	Information Systems."		
4	Federal appropriation.....	12,201,000	
5	(5) "Child Support		
6	Enforcement - Information		
7	Systems."		
8	Federal appropriation.....	10,560,000	
9	For Statewide operations		
10	related to county administration		
11	of the public assistance and		
12	medical assistance programs.		
13	State appropriation.....		33,367,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	Statewide operations relating to		
18	county administration:		
19	(1) "TANFBG - Statewide."		
20	Federal appropriation.....	1,072,000	
21	(2) "Medical Assistance -		
22	Statewide."		
23	Federal appropriation.....	56,198,000	
24	(3) "Food Stamps -		
25	Statewide."		
26	Federal appropriation.....	50,462,000	
27	(4) "ARRA - Health		
28	Information Technology."		
29	Federal appropriation.....	4,700,000	
30	(5) "CHIPRA - Statewide."		

1	Federal appropriation.....	4,264,000
2	For county assistance office	
3	operations related to	
4	administration of the public	
5	assistance and medical assistance	
6	programs.	
7	State appropriation.....	314,496,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for county	
11	assistance offices:	
12	(1) "TANFBG - County	
13	Assistance Offices."	
14	Federal appropriation.....	46,490,000
15	(2) "Medical Assistance -	
16	County Assistance Offices."	
17	Federal appropriation.....	121,645,000
18	(3) "Food Stamps - County	
19	Assistance Offices."	
20	Federal appropriation.....	114,422,000
21	(4) "SSBG - County Assistance	
22	Offices."	
23	Federal appropriation.....	6,262,000
24	(5) "LIHEABG - Administration	
25	and Audit Costs." In addition to	
26	the specific amounts appropriated	
27	herein, all other moneys received	
28	from the Federal Government for	
29	the administration of the LIHEAP	
30	program, either through an	

1 increase in the regular program
2 or pursuant to a Presidential
3 release of contingency funds, are
4 hereby appropriated to this
5 program.

6 Federal appropriation..... 24,000,000

7 For child support enforcement.

8 State appropriation..... 13,815,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for child
12 support enforcement:

13 (1) "Child Support
14 Enforcement Program - Title IV-
15 D."

16 Federal appropriation..... 153,155,000

17 For New Directions.

18 State appropriation..... 22,497,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for New
22 Directions:

23 (1) "TANFBG - New
24 Directions."

25 Federal appropriation..... 121,893,000

26 (2) "Medical Assistance - New
27 Directions."

28 Federal appropriation..... 5,217,000

29 (3) "Food Stamps - New
30 Directions."

1	Federal appropriation.....	10,221,000
2	For youth development	
3	institutions and forestry camps.	
4	State appropriation.....	63,299,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for youth	
8	development institutions:	
9	(1) "SSBG - Basic	
10	Institutional Programs."	
11	Federal appropriation.....	10,000,000
12	(2) "Food Nutrition	
13	Services."	
14	Federal appropriation.....	800,000
15	For mental health services,	
16	including grants to counties or	
17	other county-based human services	
18	included under the Human Services	
19	Block Grant Pilot Program,	
20	exclusive of capital	
21	improvements.	
22	State appropriation.....	731,584,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for mental	
26	health services:	
27	(1) (Reserved).	
28	(2) "Medical Assistance -	
29	Mental Health."	
30	Federal appropriation.....	188,934,000

1	(3) "Medicare Services -	
2	State Mental Hospitals."	
3	Federal appropriation.....	13,750,000
4	(4) "Homeless Mentally Ill."	
5	Federal appropriation.....	2,496,000
6	(5) "MHSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	20,400,000
9	(6) "SSBG - Community Mental	
10	Health Services."	
11	Federal appropriation.....	10,366,000
12	(7) "Suicide Prevention."	
13	Federal appropriation.....	500,000
14	(8) "Mental Health Data	
15	Infrastructure."	
16	Federal appropriation.....	145,000
17	(9) "Jail Diversion and	
18	Trauma Recovery."	
19	Federal appropriation.....	400,000
20	(10) "Child Mental Health	
21	Initiative."	
22	Federal appropriation.....	3,000,000
23	(11) (Reserved).	
24	(12) "Systems of Care	
25	Expansion Implementation."	
26	Federal appropriation.....	2,000,000
27	(13) "Mental Health - Safe	
28	Schools."	
29	Federal appropriation.....	4,250,000
30	(14) "Project LAUNCH."	

1	Federal appropriation.....	850,000	
2	(15) "Youth Suicide		
3	Prevention."		
4	Federal appropriation.....	736,000	
5	(16) "Supported Employment		
6	Program."		
7	Federal appropriation.....	800,000	
8	(17) "Transition Age Youth."		
9	Federal appropriation.....	1,000,000	
10	For Intellectual Disabilities		
11	- State Centers.		
12	State appropriation.....		132,984,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	Intellectual Disabilities - State		
17	Centers:		
18	(1) "Medical Assistance -		
19	State Centers."		
20	Federal appropriation.....	169,559,000	
21	(2) "Medicare Services -		
22	State Centers."		
23	Federal appropriation.....	555,000	
24	For cash assistance grants,		
25	including employment and training		
26	and supportive services for cash		
27	assistance recipients.		
28	State appropriation.....		45,457,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for cash
2 assistance:

3 (1) "TANFBG - Cash Grants."
4 Federal appropriation..... 319,393,000

5 (2) "Other Federal Support -
6 Cash Grants."
7 Federal appropriation..... 20,619,000

8 (3) "LIHEABG - Program." In
9 addition to the specific amounts
10 appropriated herein, all other
11 moneys received from the Federal
12 Government for the LIHEAP
13 program, either through an
14 increase in the regular program
15 or pursuant to a Presidential
16 release of contingency funds, are
17 hereby appropriated to this
18 program.
19 Federal appropriation..... 320,000,000

20 (4) "Refugees and Persons
21 Seeking Asylum - Social
22 Services."
23 Federal appropriation..... 9,785,000

24 For supplemental grants to the
25 aged, blind and disabled.
26 State appropriation..... 144,410,000

27 For payment to the Federal
28 Government for the Medicare drug
29 program.
30 State appropriation..... 531,859,000

1 For medical assistance
2 payments - outpatient services,
3 exclusive of outpatient services
4 provided through capitation
5 plans, or other county-based
6 human services included under the
7 Human Services Block Grant Pilot
8 Program.

9 State appropriation..... 350,810,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance - outpatient:

14 (1) "Medical Assistance -
15 Outpatient."

16 Federal appropriation..... 869,758,000

17 For medical assistance
18 payments - inpatient, exclusive
19 of inpatient services provided
20 through capitation plans.

21 State appropriation..... 193,051,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance - inpatient services:

26 (1) "Medical Assistance -
27 Inpatient."

28 Federal appropriation..... 722,090,000

29 (2) "ARRA - Medical
30 Assistance - Health Information

1 Technology."

2 Federal appropriation..... 92,760,000

3 For medical assistance

4 payments - capitation plans. For

5 provision of outpatient services

6 and inpatient hospital services

7 to eligible persons enrolled in

8 an approved capitation plan.

9 State appropriation..... 4,059,754,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for medical

13 assistance - capitation plans:

14 (1) "Medical Assistance -

15 Capitation."

16 Federal appropriation..... 6,115,288,000

17 (2) "Healthy PA."

18 Federal appropriation..... 2,028,297,000

19 For medical assistance

20 payments - obstetrics and

21 neonatal services

22 State appropriation..... 3,681,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for medical

26 assistance payments for

27 obstetrics and neonatal services:

28 (1) "Medical Assistance -

29 Obstetric and Neonatal Services."

30 Federal appropriation..... 7,186,000

1 For long-term care.

2 State appropriation..... 888,148,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for long-

6 term care:

7 (1) "Medical Assistance -

8 Long-term Care."

9 Federal appropriation..... 2,009,946,000

10 For home-based and community-

11 based services.

12 State appropriation..... 175,135,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for home-

16 based and community-based

17 services:

18 (1) "Medical Assistance -

19 Home and Community-based

20 Services."

21 Federal appropriation..... 320,215,000

22 For long-term care - managed

23 care.

24 State appropriation..... 95,293,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for long-

28 term care - managed care:

29 (1) "Medical Assistance -

30 Long term Care - Managed Care."

1 Federal appropriation..... 125,242,000
2 For medical assistance
3 payments - hospital-based burn
4 centers.
5 State appropriation..... 3,782,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for medical
9 assistance payments - hospital-
10 based burn centers:
11 (1) "Medical Assistance -
12 Hospital-based Burn Centers."
13 Federal appropriation..... 4,068,000
14 For medical assistance
15 payments - critical access
16 hospitals.
17 State appropriation..... 3,876,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for medical
21 assistance payments - critical
22 access hospitals:
23 (1) "Medical Assistance -
24 Critical Access Hospitals."
25 Federal appropriation..... 7,342,000
26 For medical assistance
27 payments - trauma centers.
28 State appropriation..... 8,656,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance payments - trauma
3 centers:

4 (1) "Medical Assistance -
5 Trauma Centers."

6 Federal appropriation..... 9,310,000

7 For medical assistance
8 payments to academic medical
9 centers.

10 State appropriation..... 17,431,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance payments to academic
15 medical centers:

16 (1) "Medical Assistance -
17 Academic Medical Centers."

18 Federal appropriation..... 18,799,000

19 For medical assistance
20 payments to qualifying
21 university-affiliated physician
22 practice plans.

23 State appropriation..... 9,071,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance payments to qualifying
28 university-affiliated physician
29 practice plans:

30 (1) "Medical Assistance -

1 Physician Practice Plans."

2 Federal appropriation..... 11,535,000

3 For medical assistance -

4 transportation.

5 State appropriation..... 62,433,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance - transportation:

10 (1) "Medical Assistance -

11 Transportation."

12 Federal appropriation..... 67,427,000

13 For women's service programs.

14 State appropriation..... 5,694,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for women's

18 service programs:

19 (1) "TANFBG - Alternatives to

20 Abortion."

21 Federal appropriation..... 1,000,000

22 For special pharmaceutical

23 services for atypical

24 antipsychotic drug therapy for

25 persons residing in the community

26 who suffer from schizophrenia.

27 State appropriation..... 1,524,000

28 For behavioral health services

29 or other county-based human

30 services included under the Human

1 Services Block Grant Pilot
2 Program.

3 State appropriation..... 43,117,000
4 For intellectual disabilities
5 - intermediate care facilities.

6 State appropriation..... 152,298,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for ID/ICF:

10 (1) "Medical Assistance -
11 ID/ICF."

12 Federal appropriation..... 190,253,000
13 For Intellectual Disabilities
14 - Community Base Program, which
15 shall include grants to counties
16 for noninstitutional programs, or
17 other county-based human services
18 included under the Human Services
19 Block Grant Pilot Program,
20 exclusive of capital
21 improvements.

22 State appropriation..... 149,681,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 Intellectual Disabilities -
27 Community Base Program:

28 (1) "Medical Assistance -
29 Community ID Services."

30 Federal appropriation..... 53,958,000

1 (2) "SSBG - Community ID
 2 Services."
 3 Federal appropriation..... 7,451,000
 4 For Intellectual Disabilities
 5 - Community Waiver Program.
 6 State appropriation..... 1,108,789,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 Intellectual Disabilities -
 11 Community Waiver Program.
 12 (1) "Medical Assistance -
 13 Community ID Waiver Program."
 14 Federal appropriation..... 1,214,992,000
 15 For early intervention
 16 services.
 17 State appropriation..... 127,974,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for early
 21 intervention services:
 22 (1) "Medical Assistance -
 23 Early Intervention."
 24 Federal appropriation..... 59,114,000
 25 (2) "Education for Children
 26 with Disabilities - Early
 27 Intervention."
 28 Federal appropriation..... 19,953,000
 29 For services to persons with
 30 autism spectrum disorders,

1 including oversight, supportive
2 services and provider training.

3 State appropriation..... 19,535,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for services
7 to persons with autism spectrum
8 disorders:

9 (1) "Medical Assistance -
10 Autism Intervention Services."

11 Federal appropriation..... 17,467,000

12 For residential services for
13 persons with intellectual
14 disabilities in the Lansdowne
15 area.

16 State appropriation..... 340,000

17 For payments and services to
18 counties for children and youth
19 programs and for the care of
20 delinquent and dependent
21 children, or other county-based
22 human services included under the
23 Human Services Block Grant Pilot
24 Program. The department may use
25 up to \$35,150,000 of this
26 appropriation to fund contracts
27 for adoption services. The
28 department may also use funds
29 from this appropriation for
30 assistance to counties in meeting

1 Federal reimbursement
2 documentation requirements.
3 State appropriation..... 1,081,466,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for payments
7 and services to counties for
8 children and youth programs and
9 child abuse and neglect
10 prevention:

11 (1) "Child Welfare Services."
12 Federal appropriation..... 13,759,000
13 (2) "Child Welfare - Title
14 IV-E."
15 Federal appropriation..... 316,241,000
16 (3) "Medical Assistance -
17 Child Welfare."
18 Federal appropriation..... 1,411,000
19 (4) "TANFBG - Child Welfare."
20 Federal appropriation..... 58,508,000
21 (5) "SSBG - Child Welfare."
22 Federal appropriation..... 12,021,000
23 (6) "Child Welfare Training
24 and Certification."
25 Federal appropriation..... 14,488,000
26 (7) "Community-based Family
27 Resource and Support."
28 Federal appropriation..... 134,000
29 (8) "Child Abuse Prevention
30 and Treatment."

1	Federal appropriation.....	2,100,000	
2	(9) "Title IV-B - Caseworker		
3	Visits."		
4	Federal appropriation.....	1,365,000	
5	(10) "Children's Justice		
6	Act."		
7	Federal appropriation.....	1,150,000	
8	For community-based family		
9	centers.		
10	State appropriation.....		3,258,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 community-based family centers:

15	(1) "Family Preservation -		
16	Family Centers."		
17	Federal appropriation.....	7,009,000	
18	(2) "Family Resource and		
19	Support - Family Centers."		
20	Federal appropriation.....	480,000	
21	(3) "Title IV-B - Family		
22	Centers."		
23	Federal appropriation.....	1,253,000	
24	For child-care services.		
25	State appropriation.....		155,691,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for child-
29 care services:

30 (1) "CCDFBG - Child-Care

1	Services."		
2	Federal appropriation.....	210,889,000	
3	(2) "CCDFBG - School Age."		
4	Federal appropriation.....	1,260,000	
5	(3) "SSBG - Child-Care		
6	Services."		
7	Federal appropriation.....	30,977,000	
8	(4) "Head Start Collaboration		
9	Project."		
10	Federal appropriation.....	225,000	
11	(5) "Early Learning Challenge		
12	Grant -- Child Care Services."		
13	Federal appropriation.....	15,221,000	
14	For Child-Care Assistance.		
15	State appropriation.....		152,609,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	Child-Care Assistance Program:		
20	(1) "TANF - Child-Care		
21	Assistance."		
22	Federal appropriation.....	27,557,000	
23	(2) "CCDFBG - Child-Care		
24	Assistance."		
25	Federal appropriation.....	143,630,000	
26	(3) "Food Stamps - Child-Care		
27	Assistance."		
28	Federal appropriation.....	4,627,000	
29	For the Nurse Family		
30	Partnership Program.		

1 State appropriation..... 11,978,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for the
5 Nurse Family Partnership Program:

6 (1) "Medical Assistance -
7 Nurse Family Partnership."
8 Federal appropriation..... 2,544,000

9 (2) "MCH - Early Childhood
10 Home Visiting."
11 Federal appropriation..... 13,731,000

12 For domestic violence
13 programs.

14 State appropriation..... 15,319,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for domestic
18 violence programs:

19 (1) "Family Violence
20 Prevention Services."
21 Federal appropriation..... 3,000,000

22 (2) "SSBG - Domestic Violence
23 Programs."
24 Federal appropriation..... 5,705,000

25 For rape crisis programs.

26 State appropriation..... 8,763,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for rape
30 crisis programs:

1 (1) "SSBG - Rape Crisis."
 2 Federal appropriation..... 1,721,000
 3 For breast cancer screening.
 4 State appropriation..... 1,623,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for breast
 8 cancer screening:
 9 (1) "SSBG - Family Planning."
 10 Federal appropriation..... 2,000,000
 11 For the Human Services
 12 Development Fund.
 13 State appropriation..... 13,460,000
 14 For legal services.
 15 State appropriation..... 2,461,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for legal
 19 services:
 20 (1) "SSBG - Legal Services."
 21 Federal appropriation..... 5,049,000
 22 For provision of services to
 23 the homeless or other county-
 24 based human services included
 25 under the Human Services Block
 26 Grant Pilot Program.
 27 State appropriation..... 18,496,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for services

1 to the homeless:

2 (1) "SSBG - Homeless
3 Services."

4 Federal appropriation..... 4,183,000

5 (2) "SABG - Homeless
6 Services."

7 Federal appropriation..... 1,983,000

8 For services to persons with
9 disabilities.

10 State appropriation..... 265,994,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for services
14 to persons with disabilities:

15 (1) "Medical Assistance -
16 Services to Persons with
17 Disabilities."

18 Federal appropriation..... 318,899,000

19 For attendant care.

20 State appropriation..... 126,684,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 attendant care:

25 (1) "Medical Assistance -
26 Attendant Care."

27 Federal appropriation..... 109,898,000

28 For medical assistance -
29 workers with disabilities.

30 State appropriation..... 30,583,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance - workers with
5 disabilities.

6 (1) "Medical Assistance -
7 Workers with Disabilities."

8 Federal appropriation..... 34,361,000
9 Section 218. Insurance Department.

10 The following amounts are
11 appropriated to the Insurance
12 Department:

Federal State

13 The following Federal amounts
14 are appropriated to the Insurance
15 Department:

16 (1) "High-Risk Pool
17 Administration."

18 Federal appropriation..... 100,000

19 (2) "Consumer Assistance
20 Program."

21 Federal appropriation..... 1,098,000

22 (3) "PA Exchange Grant."

23 Federal appropriation..... 1,900,000

24 For Children's Health
25 Insurance Administration.

26 State appropriation..... 6,491,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 children's health insurance

1 administration:

2 (1) "Children's Health

3 Insurance Administration."

4 Federal appropriation..... 13,503,000

5 For children's health

6 insurance.

7 State appropriation..... 111,094,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 children's health insurance:

12 (1) "Children's Health

13 Insurance Program."

14 Federal appropriation..... 307,536,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 Insurance Department:

19 (1) "High-Risk Pool."

20 Federal appropriation..... 3,000,000

21 (2) "Health Insurance Premium

22 Review."

23 Federal appropriation..... 1,437,000

24 Section 219. Department of Labor and Industry.

25 The following amounts are

26 appropriated to the Department of

27 Labor and Industry: Federal State

28 For general government

29 operations of the Department of

30 Labor and Industry.

1	State appropriation.....	12,797,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Workforce Investment Act	
7	- Administration."	
8	Federal appropriation.....	11,000,000
9	(2) (Reserved).	
10	(3) "Community Service and	
11	Corps."	
12	Federal appropriation.....	11,608,000
13	(4) "Disability	
14	Determination."	
15	Federal appropriation.....	133,474,000
16	(5) "New Hires."	
17	Federal appropriation.....	1,581,000
18	For occupational and	
19	industrial safety.	
20	State appropriation.....	11,350,000
21	For occupational disease	
22	payments.	
23	State appropriation.....	678,000
24	For transfer to the Vocational	
25	Rehabilitation Fund for work of	
26	the State Board of Vocational	
27	Rehabilitation.	
28	State appropriation.....	40,473,000
29	For supported employment.	
30	State appropriation.....	397,000

1 For centers for independent
2 living, including independent
3 living services purchased by
4 Office of Vocational
5 Rehabilitation District Offices.
6 State appropriation..... 1,912,000
7 To carry out the provisions of
8 section 306(h) of the act of June
9 2, 1915 (P.L.736, No.338), known
10 as the Workers' Compensation Act.
11 State appropriation..... 799,000
12 For Keystone Works.
13 State appropriation..... 100,000
14 For Assistive Technology
15 Devices.
16 State appropriation..... 400,000
17 For Assistive Technology
18 Demonstration and Training.
19 State appropriation..... 399,000
20 The following Federal amounts
21 are appropriated for employment
22 services:
23 (1) "Reed Act - Unemployment
24 Insurance." For administrative
25 expenses of the unemployment
26 insurance program.
27 Federal appropriation..... 6,000,000
28 (2) "Reed Act - Employment
29 Services and Unemployment
30 Insurance."

1 (a) For administrative
2 expenses of the public employment
3 offices and unemployment
4 insurance program, including
5 staff and related costs to
6 provide reemployment services to
7 unemployment claimants to enhance
8 the public employment service and
9 PA CareerLink service delivery
10 systems and to train and give
11 technical assistance and
12 professional development to staff
13 who deliver employment and
14 workforce services.

15 (b) For administrative
16 expenses of unemployment
17 insurance program, including
18 improvements to the unemployment
19 insurance program's information
20 processing and telecommunications
21 systems and applications;
22 staffing; service contracts and
23 technology to address the
24 unemployment compensation program
25 appeals workload; and interest
26 payments on loans.

27 Federal appropriation..... 22,000,000

28 (3) (Reserved).

29 (4) "WIA - Adult Employment
30 and Training."

1	Federal appropriation.....	50,000,000	
2	(5) (Reserved).		
3	(6) "WIA - Youth Employment		
4	and Training."		
5	Federal appropriation.....	52,000,000	
6	(7) (Reserved).		
7	(8) "WIA - Statewide		
8	Activities."		
9	Federal appropriation.....	18,000,000	
10	(9) (Reserved).		
11	(10) "WIA - Dislocated		
12	Workers."		
13	Federal appropriation.....	109,000,000	
14	(11) "WIA - Veterans		
15	Employment and Training."		
16	Federal appropriation.....	900,000	
17	(12) "TANFEBG - Youth		
18	Employment and Training."		
19	Federal appropriation.....	15,000,000	
20	For New Choices/New Options.		
21	State appropriation.....		500,000
22	For industry partnerships.		
23	State appropriation.....		1,813,000

24 Section 220. Department of Military and Veterans Affairs.

25 The following sums are
26 appropriated to the Department of
27 Military and Veterans Affairs: Federal State
28 For general government
29 operations of the Department of
30 Military and Veterans Affairs.

1	State appropriation.....	21,381,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Facilities Maintenance."	
7	Federal appropriation.....	77,685,000
8	(2) "Federal Construction	
9	Grants."	
10	Federal appropriation.....	28,000,000
11	(3) "Rural Veterans	
12	Coordination Pilot."	
13	Federal appropriation.....	2,000,000
14	For armory maintenance and	
15	repair.	
16	State appropriation.....	245,000
17	For supplemental life	
18	insurance premiums.	
19	State appropriation.....	164,000
20	For honor guards for burials	
21	of veterans.	
22	State appropriation.....	99,000
23	For American battle monuments.	
24	State appropriation.....	50,000
25	For special State duty.	
26	State appropriation.....	35,000
27	For the operation and	
28	maintenance of the veterans	
29	homes.	
30	State appropriation.....	82,433,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 veterans homes:

5 (1) "Operations and
6 Maintenance."

7 Federal appropriation..... 45,519,000

8 (2) "Medical Reimbursements."

9 Federal appropriation..... 260,000

10 (3) "Enhanced Veterans
11 Reimbursement."

12 Federal appropriation..... 22,728,000

13 For payment of gratuities for
14 the education of children of
15 certain veterans.

16 State appropriation..... 101,000

17 For transfer to the
18 Educational Assistance Program
19 Fund.

20 State appropriation..... 9,500,000

21 For pensions for veterans
22 blinded through service-connected
23 injuries or disease.

24 State appropriation..... 222,000

25 To provide for pensions for
26 paralyzed veterans as required by
27 51 Pa.C.S. § 7702 (relating to
28 paralyzed veteran's pension).

29 State appropriation..... 2,131,000

30 For payment of pensions to

1 dependents of soldiers of the
2 Pennsylvania National Guard
3 killed in the line of duty.

4 State appropriation..... 5,000

5 For disabled American
6 veterans' transportation.

7 State appropriation..... 336,000

8 For veterans outreach
9 services.

10 State appropriation..... 3,182,000

11 For the Civil Air Patrol.

12 State appropriation..... 100,000

13 Section 221. Department of Revenue.

14 The following amounts are
15 appropriated to the Department of
16 Revenue:

Federal State

17 For general government
18 operations of the Department of
19 Revenue.

20 State appropriation..... 129,538,000

21 For technology and process
22 modernization.

23 State appropriation..... 8,000,000

24 For the distribution of Public
25 Utility Realty Tax.

26 State appropriation..... 31,366,000

27 Section 222. Department of State.

28 The following amounts are
29 appropriated to the Department of
30 State:

Federal State

1 For general government
2 operations of the Department of
3 State.

4 State appropriation..... 3,695,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Federal Election
10 Reform."

11 Federal appropriation..... 16,570,000

12 For the Statewide uniform
13 registry of electors.

14 State appropriation..... 4,045,000

15 For voter registration and
16 education programs.

17 State appropriation..... 458,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for voter
21 registration programs:

22 (1) "Elections Assistance -
23 Grants to Counties."

24 Federal appropriation..... 990,000

25 For lobbying disclosure.

26 State appropriation..... 297,000

27 For costs related to absentee
28 voting by persons in military
29 services.

30 State appropriation..... 20,000

1 Section 223. Department of Transportation.

2 The following amounts are
3 appropriated to the Department of

4 Transportation: Federal State

5 The following Federal amounts
6 are appropriated for rail freight
7 and intermodal coordination:

8 (1) "Federal Transit
9 Administration - Technical
10 Studies Grants."

11 Federal appropriation..... 576,000

12 (2) "Federal Transit
13 Administration - Capital
14 Improvement Grants."

15 Federal appropriation..... 32,000,000

16 (3) "Title IV Rail Assistance
17 - Program Operations and
18 Planning."

19 Federal appropriation..... 36,000

20 (4) (Reserved).

21 (5) "TEA-21 - Access to
22 Jobs."

23 Federal appropriation..... 8,000,000

24 (6) "Surface Transportation
25 Operating."

26 Federal appropriation..... 18,000,000

27 (6.1) "Surface Transportation
28 - Assistance."

29 Federal appropriation..... 750,000

30 (7) "Surface Transportation

1	Assistance Capital."		
2	Federal appropriation.....	18,000,000	
3	(8) "FTA - Capital		
4	Improvements."		
5	Federal appropriation.....	40,000,000	
6	(8.1) "FTA - Safety		
7	Oversight."		
8	Federal appropriation.....	1,500,000	
9	(9) "FTA - Hybrid Mass		
10	Transit Vehicles."		
11	Federal appropriation.....	30,000,000	
12	(10) "ARRA - National		
13	Railroad Passenger Corporation."		
14	Federal appropriation.....	20,000,000	
15	(11) "ARRA - High Speed		
16	Rail."		
17	Federal appropriation.....	50,000,000	
18	(12) "ARRA - Supplemental		
19	Rail Freight Projects."		
20	Federal appropriation.....	22,000,000	
21	(13) "Rail Line Relocation."		
22	Federal appropriation.....	6,002,000	
23	For transfer to the Motor		
24	License Fund for collection of		
25	vehicle sales tax.		
26	State appropriation.....		904,000
27	For costs related to voter		
28	registration with driver		
29	licensing.		
30	State appropriation.....		504,000

1 For PennPORTS - Philadelphia
2 Regional Port Authority Debt
3 Service.

4 State appropriation..... 4,605,000

5 Section 224. Pennsylvania State Police.

6 The following amounts are

7 appropriated to the Pennsylvania

8 State Police: Federal State

9 For general government

10 operations of the Pennsylvania

11 State Police.

12 State appropriation..... 204,628,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Motor Carrier Safety."

18 Federal appropriation..... 9,000,000

19 (2) "Area Computer Crime."

20 Federal appropriation..... 4,295,000

21 For law enforcement

22 information technology.

23 State appropriation..... 6,372,000

24 For the Statewide Public

25 Safety Radio System.

26 State appropriation..... 5,703,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for

30 Statewide Public Safety Radio

1 System:

2 (1) "Broadband Network

3 Planning."

4 Federal appropriation..... 4,050,000

5 For the Municipal Police

6 Officers' Education and Training

7 Commission, including in-service

8 training.

9 State appropriation..... 998,000

10 For forensic laboratory

11 support.

12 State appropriation..... 1,500,000

13 For an Automated Fingerprint

14 Identification System (AFIS).

15 State appropriation..... 861,000

16 For gun checks.

17 State appropriation..... 1,000,000

18 Section 225. State Civil Service Commission.

19 The following amounts are

20 appropriated to the State Civil

21 Service Commission: Federal State

22 For the general government

23 operations of the Civil Service

24 Commission.

25 State appropriation..... 1,000

26 Section 226. Pennsylvania Emergency Management Agency.

27 The following amounts are

28 appropriated to the Pennsylvania

29 Emergency Management Agency: Federal State

30 For general government

1 operations of the Pennsylvania
2 Emergency Management Agency.
3 State appropriation..... 8,944,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Civil Preparedness."
9 Federal appropriation..... 21,000,000

10 (2) "Hazardous Materials
11 Planning and Training."
12 Federal appropriation..... 900,000

13 For the Office of the State
14 Fire Commissioner.
15 State appropriation..... 2,037,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Office of the State Fire
20 Commissioner:

21 (1) "Fire Prevention."
22 Federal appropriation..... 42,000

23 (2) "Assistance to
24 Firefighters Program."
25 Federal appropriation..... 75,000

26 For Hurricane Sandy disaster
27 relief.
28 State appropriation..... 250,000

29 For firefighters' memorial
30 flags.

1	State appropriation.....		10,000
2	For Red Cross extended care		
3	program.		
4	State appropriation.....		150,000
5	For search and rescue		
6	programs.		
7	State appropriation.....		250,000
8	For local municipal emergency		
9	relief.		
10	State appropriation.....		3,000,000
11	Section 227. (Reserved).		
12	Section 228. State System of Higher Education.		
13	The following amounts are		
14	appropriated to the State System		
15	of Higher Education:	Federal	State
16	For the State System of Higher		
17	Education, including the		
18	Chancellor's Office.		
19	State appropriation.....		412,751,000
20	Section 229. Pennsylvania Higher Education Assistance Agency.		
21	The following amounts are		
22	appropriated to the Pennsylvania		
23	Higher Education Assistance		
24	Agency:	Federal	State
25	For payment of education		
26	assistance grants.		
27	State appropriation.....		344,888,000
28	For Pennsylvania Internship		
29	program grants.		
30	State appropriation.....		350,000

1	For Ready to Succeed	
2	Scholarships.	
3	State appropriation.....	5,000,000
4	For matching payments for	
5	student aid funds.	
6	State appropriation.....	12,496,000
7	For institutional assistance	
8	grants to be allotted by the	
9	Pennsylvania Higher Education	
10	Assistance Agency.	
11	State appropriation.....	24,389,000
12	For higher education for the	
13	disadvantaged.	
14	State appropriation.....	2,246,000
15	For higher education for blind	
16	and deaf students.	
17	State appropriation.....	47,000
18	For the Horace Mann Bond-	
19	Leslie Pinckney Hill Scholarship	
20	and for outreach and recruitment	
21	activities at Lincoln and Cheyney	
22	Universities related to the	
23	scholarship. This appropriation	
24	also contains funds for the	
25	continuation of support to	
26	students currently receiving	
27	equal opportunity professional	
28	education awards.	
29	State appropriation.....	534,000
30	For the Cheyney University	

1 Keystone Academy.

2 State appropriation..... 1,525,000

3 Section 230. Pennsylvania Historical and Museum Commission.

4 The following amounts are

5 appropriated to the Pennsylvania

6 Historical and Museum Commission: Federal State

7 For general government

8 operations of the Pennsylvania

9 Historical and Museum Commission.

10 State appropriation..... 18,944,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for general

14 government operations:

15 (1) "Division of Historic

16 Preservation."

17 Federal appropriation..... 1,231,000

18 (2) "Surface Mining Review."

19 Federal appropriation..... 195,000

20 (3) "Environmental Review."

21 Federal appropriation..... 353,000

22 (4) "Institute of Museum

23 Library Services."

24 Federal appropriation..... 150,000

25 (5) (Reserved).

26 (6) "Coastal Zone

27 Management."

28 Federal appropriation..... 50,000

29 (7) "Highway Planning and

30 Construction."

1	Federal appropriation.....	100,000	
2	(8) "National Endowment for		
3	the Humanities."		
4	Federal appropriation.....	150,000	
5	(9) "National Endowment for		
6	the Arts."		
7	Federal appropriation.....	150,000	
8	(10) "American Battlefield		
9	Protection Program."		
10	Federal appropriation.....	4,300,000	
11	(11) "Historic Property		
12	Partnerships."		
13	Federal appropriation.....	100,000	
14	For cultural and historical		
15	support.		
16	State appropriation.....		2,000,000
17	Section 231. Pennsylvania Infrastructure Investment Authority.		
18	The following amounts are		
19	appropriated to the Pennsylvania		
20	Infrastructure Investment		
21	Authority:	Federal	State
22	The following Federal amounts		
23	are appropriated to the		
24	Pennsylvania Infrastructure		
25	Investment Authority:		
26	(1) "Sewage Projects		
27	Revolving Loan Fund."		
28	Federal appropriation.....	150,050,000	
29	(2) "Drinking Water Projects		
30	Revolving Loan Fund."		

1 Federal appropriation..... 63,282,000

2 Section 232. Environmental Hearing Board.

3 The following amounts are
4 appropriated to the Environmental

5 Hearing Board: Federal State

6 For the Environmental Hearing
7 Board.

8 State appropriation..... 2,255,000

9 Section 233. Pennsylvania Board of Probation and Parole.

10 The following amounts are
11 appropriated to the Pennsylvania

12 Board of Probation and Parole: Federal State

13 For general government
14 operations of the Board of
15 Probation and Parole.

16 ~~State appropriation.....~~ ~~134,647,000~~ <--

17 STATE APPROPRIATION..... 119,647,000 <--

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations.

22 (1) "Violence Prediction
23 Model."

24 Federal appropriation..... 86,000

25 For the State Sexual Offenders
26 Assessment Board.

27 State appropriation..... 5,459,000

28 For payments for grants-in-aid
29 to counties for providing
30 improved adult probation

1 services.

2 State appropriation..... 16,222,000

3 Section 234. Pennsylvania eHealth Partnership Authority.

4 The following amounts are

5 appropriated to the Pennsylvania

6 eHealth Partnership Authority: Federal State

7 For transfer to the

8 Pennsylvania eHealth Partnership

9 Fund.

10 State appropriation..... 1,850,000

11 Section 235. State Ethics Commission.

12 The following amounts are

13 appropriated to the State Ethics

14 Commission: Federal State

15 For the general government

16 operations of the State Ethics

17 Commission as allocated by

18 resolution adopted by a majority

19 of the members appointed to the

20 State Ethics Commission.

21 State appropriation..... 2,090,000

22 Section 236. (Reserved).

23 Section 237. Thaddeus Stevens College of Technology.

24 The following amounts are

25 appropriated to the Thaddeus

26 Stevens College of Technology: Federal State

27 For the Thaddeus Stevens

28 College of Technology.

29 State appropriation..... 12,332,000

30 SUBPART B

JUDICIAL DEPARTMENT

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Section 241. Supreme Court.

The following amounts are appropriated to the Supreme Court:

Federal State

For the Supreme Court:
including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than

1 their own, and further including
2 assessments for the National
3 Center of State Courts.
4 State appropriation..... 13,636,000
5 For vouchered expenses for
6 justices.
7 State appropriation..... 118,000
8 For judicial center
9 operations.
10 State appropriation..... 675,000
11 For the judicial council for
12 the unified judicial system.
13 State appropriation..... 141,000
14 For district court
15 administrators for the unified
16 judicial system.
17 State appropriation..... 17,276,000
18 For the Interbranch
19 Commission.
20 State appropriation..... 308,000
21 For court management education
22 for the unified judicial system.
23 State appropriation..... 73,000
24 For Rules Committees.
25 State appropriation..... 1,491,000
26 For the Court Administrator,
27 including the expenses of the
28 Judicial Council of Pennsylvania
29 and the District Justice
30 Administrator.

1 State appropriation..... 9,953,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for the
5 Court Administrator:

6 (1) "Court Improvement
7 Project."

8 Federal appropriation..... 1,130,000

9 (2) "Veterans Court Process
10 Evaluation."

11 Federal appropriation..... 197,000

12 (3) "PA Weighted Caseload
13 Project."

14 Federal appropriation..... 80,000

15 For the Integrated Criminal
16 Justice System.

17 State appropriation..... 2,372,000

18 For the unified judicial
19 system security program.

20 State appropriation..... 2,002,000

21 Section 242. Superior Court.

22 The following amounts are
23 appropriated to the Superior

24 Court: Federal State

25 For the salaries and expenses
26 of the Superior Court: including
27 the salary of the Superior Court
28 judges, for panelization of
29 judges program, for criers,
30 tipstaves, official

1 stenographers, home office
2 expenses, court officers and law
3 secretary of the president judge
4 and workers' compensation
5 insurance premiums for all
6 employees of the Superior Court,
7 for the prothonotary's office in
8 the Philadelphia District,
9 including salaries and
10 compensation for employees,
11 including the expenses of
12 dockets, stationery, supplies,
13 books for the library and other
14 costs of the Superior Court and
15 its offices.

16 State appropriation..... 27,024,000

17 For vouchered expenses for
18 active judges.

19 State appropriation..... 183,000

20 Section 243. Commonwealth Court.

21 The following amounts are

22 appropriated to the Commonwealth

23 Court: Federal State

24 For the salaries of judges,
25 for the salaries and expenses of
26 employees and for home office
27 expenses.

28 State appropriation..... 16,404,000

29 For vouchered expenses for
30 active judges.

1 State appropriation..... 132,000

2 Section 244. Courts of common pleas.

3 The following amounts are

4 appropriated to the courts of

5 common pleas: Federal State

6 For the courts of common pleas:

7 including the salaries and

8 expenses of judges, including the

9 expenses of traveling judges,

10 including the mileage in divided

11 judicial districts, and the

12 payment of a per diem salary,

13 mileage and miscellaneous expenses

14 to active visiting judges for the

15 performance of their official

16 duties.

17 State appropriation..... 100,636,000

18 For senior judges of the courts

19 of common pleas.

20 State appropriation..... 3,715,000

21 For common pleas judicial

22 education.

23 State appropriation..... 1,138,000

24 For the Ethics Committee.

25 State appropriation..... 57,000

26 For problem solving courts.

27 State appropriation..... 103,000

28 Section 245. Community courts - magisterial district judges.

29 The following amounts are

30 appropriated to the community

1	courts and magisterial district		
2	judges:	Federal	State
3	For the salaries and expenses		
4	of community court judges and		
5	magisterial district judges.		
6	State appropriation.....		73,522,000
7	For magisterial district		
8	judges' education.		
9	State appropriation.....		671,000
10	Section 246. (Reserved).		
11	Section 247. Philadelphia Municipal Court.		
12	The following amounts are		
13	appropriated to the Philadelphia		
14	Municipal Court:	Federal	State
15	For the salaries and expenses		
16	of judges and hearing officers,		
17	including the traffic division.		
18	State appropriation.....		6,857,000
19	Section 248. Judicial Conduct Board.		
20	The following amounts are		
21	appropriated to the Judicial		
22	Conduct Board:	Federal	State
23	For salaries and expenses of		
24	the Judicial Conduct Board.		
25	State appropriation.....		1,577,000
26	Section 249. Court of Judicial Discipline.		
27	The following amounts are		
28	appropriated to the Court of		
29	Judicial Discipline:	Federal	State
30	For salaries and expenses of		

1 the Court of Judicial Discipline.

2 State appropriation..... 468,000

3 Section 250. Juror cost reimbursement.

4 The following amounts are

5 appropriated for juror cost

6 reimbursement: Federal State

7 For juror cost reimbursement.

8 State appropriation..... 1,118,000

9 Section 251. County court reimbursement.

10 The following amounts are

11 appropriated for court costs: Federal State

12 For payment to counties as

13 reimbursement for costs incurred

14 by counties in the administration

15 and operation of courts of common

16 pleas during calendar year 2014.

17 State appropriation..... 34,407,000

18 For senior judge operational

19 support grants.

20 State appropriation..... 1,375,000

21 SUBPART C

22 GENERAL ASSEMBLY

23 Section 261. Senate.

24 The following amounts are

25 appropriated to the Senate: Federal State

26 For the salaries, wages and all

27 necessary expenses for the

28 following purposes:

29 Salaries of Senators.

30 State appropriation..... 7,365,000

1 Salaries, wages and all
2 necessary expenses of the
3 President of the Senate.
4 State appropriation..... 308,000
5 Salaries, wages and other
6 personnel expenses of employees of
7 the Chief Clerk and all necessary
8 expenditures to be allocated and
9 disbursed at the direction of the
10 President pro tempore.
11 State appropriation..... 2,604,000
12 Salaries, wages and other
13 personnel expenses of employees of
14 the Senate and expenses of the
15 office of the President pro
16 tempore, including member lodging
17 rental, to be disbursed at the
18 direction of the President pro
19 tempore.
20 State appropriation..... 10,918,000
21 Incidental expenses for payment
22 of salaries, wages, other
23 personnel expenses, maintenance
24 and other expenses of the Senate.
25 State appropriation..... 2,738,000
26 The above appropriations for
27 incidental expenses shall be paid
28 prior to the payment of such
29 expenses on warrant of the State
30 Treasurer in favor of the Chief

1 Clerk upon the presentation of
2 requisitions for the same provided
3 that the total amount of
4 requisitions for advancements,
5 less the total amount of
6 expenditures made as certified by
7 such officer to the State
8 Treasurer, shall not exceed the
9 amount of the bond of the officer
10 having control of the disbursement
11 from the funds advanced.

12 Miscellaneous expenses:

13 Mileage and expenses, Senators:
14 In addition to the annual
15 allocation for expenses authorized
16 by law for each member of the
17 Senate, each member shall receive
18 an annual allocation in an amount
19 established by the Senate
20 Committee on Management Operations
21 for actual expenses incurred for
22 lodging and meals while away from
23 home on official legislative
24 business, official postage and all
25 other expenses incidental to
26 legislative duties as provided for
27 in the Financial Operating Rules
28 of the Senate. Upon presentation
29 of requisitions by the Chief Clerk
30 for such expenses, such

1 requisitions shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such
5 requisitions as entitled to
6 receive such payments.

7 State appropriation..... 1,270,000

8 Legislative purchasing and
9 expenses: For furniture,
10 technology improvements,
11 restorations, security
12 enhancements, North Office
13 Building modernization, equipment,
14 renovations, personnel expenses
15 and other expenses.

16 State appropriation..... 6,886,000

17 Upon presentation of
18 requisitions by the Chief Clerk
19 against the appropriations for
20 legislative purchasing and
21 expenses, such shall be paid on
22 warrant of the State Treasurer
23 directly to and in favor of the
24 persons designated in such
25 requisitions as entitled to
26 receive such payments.

27 Expenses of the Committee on
28 Appropriations (R) and the
29 Committee on Appropriations (D):
30 For investigating schools,

1 colleges, universities,
2 correctional institutions, mental
3 hospitals, medical and surgical
4 hospitals, homes and other
5 institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State
8 Treasury in analyzing reports,
9 expenditures and the general
10 operation and administration of
11 the institutions and agencies, in
12 examining and analyzing requests
13 of the same and of the various
14 departments, boards and
15 commissions of the Commonwealth,
16 and for the collection of data
17 from other states, attending
18 seminars and conferences and in
19 cooperating and exchanging
20 information with legislative
21 budget and financial committees of
22 other states, and for the
23 necessary travel expenses, and all
24 other expenses deemed necessary by
25 the chairman (R) or the chairman
26 (D), as appropriate, or for
27 salary, wages and other personnel
28 expenses deemed appropriate by the
29 respective caucus staff
30 administrator in compiling data

1 and information connected with the
2 work of the Senate in compiling
3 comparative costs and other fiscal
4 data and information for the use
5 of the committee and the Senate
6 during legislative sessions and
7 during the interim between
8 legislative sessions to the
9 discharge of such duties. The
10 committee, upon authorization of
11 the majority chairman, shall have
12 the authority to examine and
13 inspect all properties, equipment,
14 facilities, files, records and
15 accounts of any State office,
16 department, institution, board,
17 committee, commission or agency or
18 any institution or agency
19 supported, in whole or in part, by
20 appropriation from the State
21 Treasury and to administer oaths.
22 The Committee on Appropriations
23 may issue subpoenas under the hand
24 and seal of the majority chairman
25 to compel the attendance of
26 witnesses and the production of
27 any papers, books, accounts,
28 documents and testimony touching
29 matters properly being inquired
30 into by the committee and to cause

1 the deposition of witnesses either
2 residing within or without the
3 State to be taken in the manner
4 prescribed by law for taking
5 depositions in civil actions. Upon
6 presentation of requisitions by
7 the Chief Clerk for such expenses,
8 such shall be paid on warrant of
9 the State Treasurer directly to
10 and in favor of the persons
11 designated in such requisition as
12 entitled to receive such
13 compensation or expenses. The sum
14 appropriated shall be divided
15 equally by the State Treasurer and
16 shall be deposited in separate
17 accounts for the Committee on
18 Appropriations (R) and the
19 Committee on Appropriations (D).

20 State appropriation..... 2,560,000

21 Caucus Operations Account (R)
22 and the Caucus Operations Account
23 (D): For payment of salaries,
24 wages and all other incidental
25 expenses incurred in hiring
26 personnel and staff for services
27 which, in the opinion of the Floor
28 Leader (R) or the Floor Leader (D)
29 as may be appropriate, may be
30 required or arise during

1 legislative sessions and during
2 the interim between legislative
3 sessions and for the payment of
4 all other expenses, including
5 member lodging rental, related to
6 the performance of Senate duties
7 and responsibilities. Upon
8 presentation of requisitions by
9 the Chief Clerk, such shall be
10 paid on warrant of the State
11 Treasurer directly to and in favor
12 of the persons designated in such
13 requisition as entitled to receive
14 such compensation or expenses. The
15 entire sum appropriated shall be
16 divided by the State Treasurer in
17 amounts to be determined by a
18 unanimous vote of the Executive
19 Committee of the Senate Committee
20 on Management Operations or in the
21 absence of a unanimous vote of the
22 Executive Committee then by a
23 majority vote of the Senate
24 Committee on Management Operations
25 and such amounts shall be
26 deposited into the Caucus
27 Operations (R) and Caucus
28 Operations (D) Accounts.

29 State appropriation.....

61,304,000

30 All appropriations made in this

1 act or in any other fiscal year to
2 any account of the minority caucus
3 of the Senate remaining unexpended
4 and unencumbered on the effective
5 date of this part may be
6 transferred by the Committee on
7 Management Operations, by a vote
8 of two-thirds of its members, in
9 its discretion to such Senate
10 accounts as the committee deems
11 necessary. All other
12 appropriations made in this act or
13 any other fiscal year to any other
14 account of the Senate remaining
15 unexpended and unencumbered on the
16 effective date of this part may be
17 transferred by the Committee on
18 Managements Operations, by a
19 majority vote of its members. Such
20 power to transfer appropriations
21 shall be limited to the 2015-2016
22 fiscal year.

23 Section 262. House of Representatives.

24 The following amounts are

25 appropriated to the House of

26 Representatives:

Federal

State

27 For the salaries, wages and all
28 necessary expenses for the
29 following purposes:

30 Representatives' compensation,

1 extra compensation to the Speaker
2 of the House of Representatives
3 and leaders of the House of
4 Representatives and other
5 necessary expenses.

6 State appropriation..... 27,663,000

7 For caucus operations. For
8 allocation in such amounts as may
9 be designated by the Legislative
10 Management Committee (R) and the
11 Legislative Management Committee
12 (D) for payment of salaries, wages
13 and all other compensation and
14 necessary expenses incurred in
15 hiring personnel and staff for
16 services in the furtherance of the
17 operations of the House of
18 Representatives as may be
19 appropriate, required or arise
20 during legislative sessions and
21 during the interim between
22 legislative sessions. Of the sum
23 appropriated, the State Treasurer
24 shall deposit \$45,506,000 in the
25 Caucus Operations Account (D) and
26 \$53,421,000 in the Caucus
27 Operations Account (R). Upon
28 presentation of requisitions by
29 the Chief Clerk of the House for
30 such compensation or expenses,

1 such shall be paid on warrant of
2 the State Treasurer directly to
3 and in favor of the persons
4 designated in such requisitions as
5 entitled to receive such
6 compensation or expenses. An
7 accounting, together with
8 supporting documents whenever
9 possible, shall be filed in the
10 Office of the Chief Clerk of such
11 expenses since the filing of the
12 prior account.

13 State appropriation..... 98,927,000

14 For the operation of the
15 Speaker's Office.

16 State appropriation..... 1,757,000

17 Bipartisan Management
18 Committee, Chief Clerk,
19 Comptroller and the Commonwealth
20 Emergency Medical System.

21 State appropriation..... 14,402,000

22 Mileage: Representatives,
23 officers and employees.

24 State appropriation..... 361,000

25 Postage: Chief Clerk and
26 Legislative Journal.

27 State appropriation..... 2,712,000

28 For contingent expenses (R) and
29 (D). The sum appropriated shall be
30 allocated to the officers and

1 members in the same manner and
2 proportion as appropriations for
3 contingent expenses contained in
4 section 252 of the act of July 4,
5 2004 (P.L.1837, No.7A), known as
6 the General Appropriation Act of
7 2004.

8 State appropriation..... 688,000

9 The above appropriations for
10 postage and for contingent
11 expenses shall be paid prior to
12 the payment of such expenses on
13 warrant of the State Treasurer in
14 favor of the officers above named
15 upon the presentation of their
16 requisitions for the same,
17 provided that the total amount of
18 requisitions for advancements,
19 less the total amount of
20 expenditures made as certified by
21 such officers to the State
22 Treasurer, shall not exceed the
23 amount of the bond of the officer
24 having control of the disbursement
25 from the funds advanced.

26 Miscellaneous expenses:

27 Incidental expenses.

28 State appropriation..... 4,921,000

29 Expenses - Representatives: In
30 addition to annual reimbursement

1 for expenses heretofore authorized
2 by law for each member of the
3 House of Representatives, each
4 member shall be entitled to
5 reimbursement for actual expenses,
6 not exceeding the sum of \$12,500
7 annually, incurred for lodging and
8 meals while away from home on
9 official legislative business,
10 home office expenses, official
11 postage, staff and all other
12 expenses incidental to legislative
13 duties.

14 State appropriation..... 4,127,000

15 Legislative printing and
16 expenses.

17 State appropriation..... 10,363,000

18 For attending national
19 legislative conferences -
20 expenses.

21 State appropriation..... 496,000

22 The above appropriation for
23 attending national legislative
24 conference meetings and for
25 attending meetings of the Council
26 of State Governments shall be paid
27 to the Chief Clerk of the House in
28 the same manner and under the same
29 conditions as the appropriations
30 for postage and contingent

1 expenses above.

2 For the payment of the expenses
3 of the Committee on Appropriations
4 (R) of the House of
5 Representatives in investigating
6 schools, colleges, universities,
7 correctional institutions, mental
8 hospitals, medical and surgical
9 hospitals, homes and other
10 institutions and agencies
11 supported, in whole or in part, by
12 appropriations from the State
13 Treasury in analyzing reports,
14 expenditures and the general
15 operation and administration of
16 the institutions and agencies in
17 examining and analyzing requests
18 of the same and of the various
19 departments, boards and
20 commissions of the Commonwealth,
21 and for the collection of data
22 from other states, attending
23 seminars and conferences, and in
24 cooperating and exchanging
25 information with legislative
26 budget and financial committees of
27 other states, and any office
28 expenses necessary to serve the
29 committee and its chairman, and
30 for the necessary clerical

1 assistance and other assistance,
2 travel expenses and all other
3 expenses deemed necessary by the
4 chairman in compiling data and
5 information connected with the
6 work of the committee in compiling
7 comparative cost and other fiscal
8 data and information for the use
9 of the committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to
13 the discharge of such duties. The
14 committee shall have the authority
15 to examine and inspect all
16 properties, equipment, facilities,
17 files, records and accounts of any
18 State office, department,
19 institution, board, committee,
20 commission or agency or any
21 institution or agency supported,
22 in whole or in part, by
23 appropriation from the State
24 Treasury and to administer oaths.
25 The sum appropriated shall be paid
26 on warrant of the State Treasurer
27 in favor of the chairman of the
28 committee on the presentation of
29 his requisition for the same. The
30 Chairman of the Committee on

1 Appropriations (R) shall, not
2 later than 30 days after the
3 termination of his term of office
4 or until his successor is elected
5 and also within 30 days after the
6 adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office
10 of the Committee on Appropriations
11 (R), of the committee's expenses
12 since the filing of the prior
13 account.

14 State appropriation..... 3,129,000

15 For the payment of the expenses
16 of the Committee on Appropriations
17 (D) of the House of
18 Representatives in investigating
19 schools, colleges, universities,
20 correctional institutions, mental
21 hospitals, medical and surgical
22 hospitals, homes and other
23 institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State
26 Treasury in analyzing reports,
27 expenditures, and the general
28 operation and administration of
29 the institutions and agencies in
30 examining and analyzing requests

1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chairman, and
13 for the necessary clerical
14 assistance, and other assistance,
15 travel expenses and all other
16 expenses deemed necessary by the
17 chairman in compiling data and
18 information connected with the
19 work of the committee in compiling
20 comparative cost and other fiscal
21 data and information for the use
22 of the committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any

1 State office, department,
2 institution, board, committee,
3 commission or agency or any
4 institution or agency supported,
5 in whole or in part, by
6 appropriation from the State
7 Treasury and to administer oaths.
8 The sum appropriated shall be paid
9 on warrant of the State Treasurer
10 in favor of the chairman of the
11 Committee on Appropriations (D) on
12 the presentation of his
13 requisition for the same. The
14 chairman of the Committee on
15 Appropriations (D) shall, not
16 later than 30 days after the
17 termination of his term of office
18 or until his successor is elected
19 and also within 30 days after the
20 adjournment of any regular or
21 special session, file an account,
22 together with supporting documents
23 whenever possible, in the office
24 of the Committee on Appropriations
25 (D) of the House of
26 Representatives, of his expenses
27 since the filing of the prior
28 account.

29 State appropriation.....

3,129,000

30 The Committee on Appropriations

1 may issue subpoenas under the hand
2 and seal of the Majority Chairman
3 to compel the attendance of
4 witnesses and the production of
5 any papers, books, accounts,
6 documents and testimony touching
7 matters properly being inquired
8 into by the committee and to cause
9 the deposition of witnesses either
10 residing within or without the
11 State to be taken in the manner
12 prescribed by law for taking
13 depositions in civil actions.

14 For the payment to the Special
15 Leadership Account (R) for payment
16 of salaries, wages and all other
17 incidental expenses incurred in
18 hiring personnel and staff or for
19 services, which, in the opinion of
20 the Floor Leader, may be required
21 or arise during legislative
22 sessions and during the interim
23 between legislative sessions and
24 for the payment of all other
25 expenses related to the
26 performance of his duties and
27 responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

1 warrant of the State Treasurer in
2 favor of the Floor Leader on the
3 presentation of his requisition
4 for the same. The Floor Leader
5 shall, not later than 30 days
6 after the termination of his term
7 of office or until his successor
8 is elected and also within 30 days
9 after the adjournment of any
10 regular or special session, file
11 an account, together with
12 supporting documents whenever
13 possible, in the office of the
14 Floor Leader, of such expense
15 since the filing of the prior
16 account.

17 State appropriation..... 5,869,000

18 All appropriations made in this
19 act or in any other fiscal year to
20 any account of the House of
21 Representatives remaining
22 unexpended and unencumbered on the
23 effective date of this part, may
24 be transferred by the authority
25 responsible for administering the
26 account, in its discretion, to
27 such House accounts as that
28 responsible authority deems
29 necessary. Such power to transfer
30 appropriations shall be limited to

1 the 2015-2016 fiscal year.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 Section 271. Legislative Reference Bureau.

5 The following amounts are
6 appropriated to the Legislative

7 Reference Bureau: Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of
10 the Legislative Reference Bureau,
11 including the Code and Bulletin
12 section.

13 State appropriation..... 8,449,000

14 For the Pennsylvania Bulletin
15 and Pennsylvania Code and related
16 expenses.

17 State appropriation..... 811,000

18 Section 272. Legislative Budget and Finance Committee.

19 The following amounts are
20 appropriated to the Legislative

21 Budget and Finance Committee: Federal State

22 For the salaries, wages and all
23 necessary expenses for the work of
24 the Legislative Budget and Finance
25 Committee.

26 State appropriation..... 1,793,000

27 Section 273. Legislative Data Processing Committee.

28 The following amounts are
29 appropriated to the Legislative

30 Data Processing Committee: Federal State

1 For salaries, wages, other
2 personnel expenses, operating
3 costs, contracts, equipment,
4 software, other incidental expenses
5 and costs associated with the
6 operation of the Legislative Data
7 Processing Center, including an
8 allocation of \$2,309,000 to each of
9 the Senate Republican and
10 Democratic Caucus computer services
11 departments for the payment of
12 operating costs, contracts,
13 equipment, software, other
14 incidental expenses and costs at
15 the direction of the respective
16 caucus staff administrator, and an
17 allocation of \$5,355,000 to each of
18 the House of Representatives
19 Republican and Democratic Caucus
20 Computer Services Accounts for the
21 payment of operating costs,
22 contracts, equipment, software,
23 other incidental expenses and costs
24 to be disbursed at the direction of
25 the Speaker of the House of
26 Representatives and the Minority
27 Leader of the House of
28 Representatives, and an allocation
29 of \$400,000 to each of the Senate
30 Republican and Democratic caucuses

1 for committee and contingent
2 expenses to be allocated in amounts
3 determined by unanimous agreement
4 of the executive committee of the
5 Senate Committee on Management
6 Operations and an allocation of
7 \$400,000 to each of the House of
8 Representatives Republican and
9 Democratic Caucuses for costs
10 associated with caucus operations
11 to be disbursed at the direction of
12 the Speaker of the House of
13 Representatives and the Minority
14 Leader of the House of
15 Representatives.

16 State appropriation..... 21,043,000

17 Section 274. Joint State Government Commission.

18 The following amounts are
19 appropriated to the Joint State

20 Government Commission: Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of
23 the Joint State Government
24 Commission.

25 State appropriation..... 1,430,000

26 Section 275. Local Government Commission.

27 The following amounts are
28 appropriated to the Local

29 Government Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Local Government Commission.

3 State appropriation..... 1,085,000

4 For the compilation and
5 distribution of various municipal
6 codes.

7 State appropriation..... 90,000

8 Section 276. Joint Legislative Air and Water Pollution Control
9 and Conservation Committee.

10 The following amounts are
11 appropriated to the Joint
12 Legislative Air and Water Pollution
13 Control and Conservation Committee:

Federal	State
---------	-------

14 For the salaries and expenses of
15 the Joint Legislative Air and Water
16 Pollution Control and Conservation
17 Committee.

18 State appropriation..... 515,000

19 Section 277. Legislative Audit Advisory Commission.

20 The following amounts are
21 appropriated to the Legislative
22 Audit Advisory Commission:

Federal	State
---------	-------

23 For the salaries, wages and all
24 expenses necessary for the work of
25 the Legislative Audit Advisory
26 Commission.

27 State appropriation..... 247,000

28 Section 278. Independent Regulatory Review Commission.

29 The following amounts are
30 appropriated to the Independent

1 Regulatory Review Commission: Federal State

2 For the salaries, wages and all
3 necessary expenses for the work of
4 the Independent Regulatory Review
5 Commission.

6 State appropriation..... 1,869,000

7 Section 279. Capitol Preservation Committee.

8 The following amounts are
9 appropriated to the Capitol

10 Preservation Committee: Federal State

11 For the operation of the Capitol
12 Preservation Committee.

13 State appropriation..... 717,000

14 For the restoration of the
15 Capitol and its artifacts,
16 including support facilities and
17 services.

18 State appropriation..... 1,869,000

19 Section 280. Pennsylvania Commission on Sentencing.

20 The following amounts are
21 appropriated to the Pennsylvania

22 Commission on Sentencing: Federal State

23 For the Pennsylvania Commission
24 on Sentencing.

25 State appropriation..... 1,818,000

26 Section 281. Center for Rural Pennsylvania.

27 The following amounts are
28 appropriated to the Center for

29 Rural Pennsylvania: Federal State

30 For the Center for Rural

1 Pennsylvania.

2 State appropriation..... 884,000

3 Section 282. Commonwealth Mail Processing Center.

4 The following amounts are

5 appropriated to the Commonwealth

6 Mail Processing Center: Federal State

7 For salaries, wages, other

8 personnel expenses, operating

9 costs, contracts, equipment,

10 software, other incidental expenses

11 and costs associated with the

12 operation of the Commonwealth Mail

13 Processing Center, including an

14 allocation of \$1,040,000 to the

15 Chief Clerk of the Senate for

16 payment of postage expenses as

17 determined by the Senate Committee

18 on Management Operations.

19 State appropriation..... 2,923,000

20 Section 283. Legislative Reapportionment Commission.

21 The following amounts are

22 appropriated to the Legislative

23 Reapportionment Commission: Federal State

24 For the Legislative

25 Reapportionment Commission.

26 State appropriation..... 707,000

27 Section 284. Independent Fiscal Office.

28 The following amounts are

29 appropriated to the Independent

30 Fiscal Office: Federal State

1 For the salaries, wages and all
2 expenses necessary for the work of
3 the Independent Fiscal Office.

4 State appropriation..... 1,692,000

5 Section 285. Health Care Cost Containment Council.

6 The following amounts are
7 appropriated to the Health Care

8 Cost Containment Council: Federal State

9 For the Health Care Cost
10 Containment Council.

11 State appropriation..... 2,710,000

12 PART III

13 STATE LOTTERY FUND APPROPRIATIONS

14 Section 301. Department of Aging.

15 The following amounts are
16 appropriated to the Department of

17 Aging: Federal State

18 For general government
19 operations of the Department of
20 Aging.

21 State appropriation..... 7,927,000

22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for general
25 government operations:

26 (1) "Programs for the Aging -
27 Title III - Administration."

28 Federal appropriation..... 1,781,000

29 (2) "Programs for the Aging -
30 Title V - Administration."

1	Federal appropriation.....	127,000
2	(3) "Medical Assistance -	
3	Administration."	
4	Federal appropriation.....	2,342,000
5	(4) "Program for the Aging -	
6	Title VII - Administration."	
7	Federal appropriation.....	118,000
8	For PENNCARE for older	
9	Pennsylvanians for the purpose of	
10	developing, operating and	
11	purchasing services for the aged	
12	and other adults, including, but	
13	not limited to, model projects,	
14	community care services, audits of	
15	area agencies on aging, protective	
16	services and counseling services.	
17	State appropriation.....	295,370,000
18	The following Federal amounts	
19	are appropriated to supplement the	
20	sum appropriated for PENNCARE:	
21	(1) "Programs for the Aging -	
22	Title III."	
23	Federal appropriation.....	52,000,000
24	(2) "Programs for the Aging -	
25	Nutrition."	
26	Federal appropriation.....	10,000,000
27	(3) "Programs for the Aging -	
28	Title V - Employment."	
29	Federal appropriation.....	8,000,000
30	(4) "Programs for the Aging -	

1 Title VII - Elder Rights
2 Protection."
3 Federal appropriation..... 4,700,000
4 (5) "Medical Assistance -
5 Attendant Care."
6 Federal appropriation..... 25,789,000
7 (6) "Medical Assistance -
8 Support."
9 Federal appropriation..... 9,000,000
10 (7) "Medical Assistance Nursing
11 Home Transition Administration."
12 Federal appropriation..... 700,000
13 For preadmission assessment.
14 State appropriation..... 10,735,000
15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for preadmission
18 assessment:
19 (1) "Preadmission Assessment."
20 Federal appropriation..... 16,000,000
21 For caregiver support.
22 State appropriation..... 12,103,000
23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for caregiver
26 support:
27 (1) "Programs for the Aging -
28 Title III - Caregiver Support."
29 Federal appropriation..... 10,000,000
30 For transfer from the State

1 Lottery Fund to the Pharmaceutical
 2 Assistance Fund.

3	State appropriation.....	155,000,000
4	For Alzheimer's outreach.	
5	State appropriation.....	250,000
6	For grants to senior centers.	
7	State appropriation.....	2,000,000

8 Section 302. Department of Human Services.

9 The following amounts are
 10 appropriated to the Department of

11 Human Services:	Federal	State
12 For medical assistance - long-		
13 term care.		
14 State appropriation.....		309,081,000
15 For home-based and community-		
16 based services.		
17 State appropriation.....		105,668,000
18 For medical assistance --		
19 transportation services.		
20 State appropriation.....		4,900,000

21 PART IV

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 Section 401. Tobacco Settlement Board.

24 The following amounts are
 25 appropriated to the Tobacco

26 Settlement Board:	Federal	State
27 For the general government		
28 operations of the Tobacco		
29 Settlement Board.		
30 State appropriation.....		217,000

1 Section 402. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of
4 Community and Economic

5 Development:	Federal	State
6 For life sciences greenhouses.		
7 State appropriation.....		3,000,000

8 Section 403. Department of Human Services.

9 The following amounts are
10 appropriated to the Department of

11 Human Services:	Federal	State
12 For medical assistance - long-		
13 term care.		
14 State appropriation.....		110,696,000

15 PART V
16 JUDICIAL COMPUTER SYSTEM AUGMENTATION
17 ACCOUNT APPROPRIATIONS

18 Section 501. Supreme Court.

19 The following amounts are
20 appropriated to the Supreme Court: Federal State

21 For the Statewide Judicial		
22 Computer System.		
23 State appropriation.....		57,048,000

24 PART VI
25 EMERGENCY MEDICAL SERVICES OPERATING
26 FUND APPROPRIATIONS

27 Section 601. Department of Health.

28 The following amounts are
29 appropriated to the Department of
30 Health: Federal State

1 For emergency medical services.
 2 State appropriation..... 10,500,000
 3 For Catastrophic Medical and
 4 Rehabilitation Program.
 5 State appropriation..... 5,100,000

6 PART VII

7 STATE STORES FUND APPROPRIATIONS

8 Section 701. Pennsylvania State Police.

9 The following amounts are

10 appropriated to the Pennsylvania

11 State Police: Federal State

12 For liquor control enforcement

13 operational expenses.

14 State appropriation..... 26,996,000

15 PART VIII

16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 2015-2016

18 SUBPART A

19 MOTOR LICENSE FUND

20 Section 801. Department of Transportation.

21 The following amounts are

22 appropriated to the Department of

23 Transportation: Federal State

24 For the salaries, wages and all

25 necessary expenses for the proper

26 administration of the Department of

27 Transportation, including the State

28 Transportation Commission and the

29 State Transportation Advisory

30 Committee and the Statewide

1 coordination of municipal services.
 2 State appropriation..... 55,119,000
 3 For operation of welcome
 4 centers.
 5 State appropriation..... 3,480,000
 6 For the salaries, wages and all
 7 necessary expenses for the
 8 operation of the highway and safety
 9 improvement programs, including
 10 planning and research, design,
 11 engineering, right-of-way
 12 acquisition and the operation of
 13 the engineering district facilities
 14 and liaison services with
 15 communities on local road
 16 engineering and construction
 17 activities.
 18 State appropriation..... 225,000,000
 19 For the salaries, wages and all
 20 necessary expenses for the
 21 administration and operation of the
 22 maintenance program for State
 23 roads, bridges, tunnels and
 24 structures, including the operation
 25 of the county maintenance district
 26 facilities. At least \$2,000,000
 27 shall be used for a spray injection
 28 pothole repair and research
 29 program. The \$2,000,000 may be
 30 drawn from the maintenance

1 appropriation.

2 State appropriation..... 872,426,000

3 For reinvestment in Department

4 of Transportation facilities.

5 State appropriation..... 16,000,000

6 For the salaries, wages and all

7 necessary expenses for the

8 administration of the traffic

9 safety program and the

10 administration and operation of the

11 operator and vehicle registration

12 programs.

13 State appropriation..... 135,380,000

14 For payments to municipalities

15 pursuant to the act of June 1, 1956

16 (1955 P.L.1944, No.655), referred

17 to as the Liquid Fuels Tax

18 Municipal Allocation Law.

19 State appropriation..... 30,000,000

20 For payments to municipalities

21 to assist in maintenance and

22 construction costs of roads.

23 State appropriation..... 207,191,000

24 For supplemental payments to

25 municipalities to assist in

26 maintenance and construction costs

27 of roads in accordance with 75

28 Pa.C.S. Ch. 93 (relating to

29 supplemental funding for municipal

30 highway maintenance).

1 State appropriation..... 5,000,000

2 For maintenance and

3 construction of county bridges. An

4 allocation to a county under this

5 appropriation may be used in whole

6 or in part by the county for grants

7 to municipalities for distribution

8 in accordance with 75 Pa.C.S.

9 § 9010(c).

10 State appropriation..... 5,000,000

11 For municipal traffic signals.

12 State appropriation..... 10,000,000

13 Section 802. Executive Offices.

14 The following amounts are

15 appropriated to the Executive

16 Offices: Federal State

17 For Commonwealth technology

18 services.

19 State appropriation..... 1,371,000

20 Section 803. Treasury Department.

21 The following amounts are

22 appropriated to the Treasury

23 Department: Federal State

24 For the payment of salaries,

25 wages and all necessary expenses

26 in the proper administration of

27 the program to refund liquid fuels

28 taxes to which the Commonwealth is

29 not entitled.

30 State appropriation..... 533,000

1 For the payment of principal
2 and interest requirements on
3 general obligation bonds issued
4 for transportation projects.

5 State appropriation..... 2,376,000

6 For payment of principal and
7 interest requirements on general
8 obligation bonds issued for public
9 improvements.

10 State appropriation..... 16,936,000

11 For payment of the compensation
12 of the Commonwealth's loan and
13 transfer agent for services and
14 expenses in connection with the
15 registration, transfer and payment
16 of interest on bonds of the
17 Commonwealth and other services
18 required to be performed by the
19 loan and transfer agent.

20 State appropriation..... 50,000

21 Section 804. Department of Agriculture.

22 The following amounts are
23 appropriated to the Department of

24 Agriculture: Federal State

25 For administration of the
26 weights and measures program.

27 State appropriation..... 4,328,000

28 For the State Conservation
29 Commission for the maintenance and
30 improvement of dirt and gravel

1 roads.

2 State appropriation..... 28,000,000

3 Section 805. Department of Community and Economic Development.

4 The following amounts are
5 appropriated to the Department of
6 Community and Economic

7 Development: Federal State

8 For Appalachian Regional
9 Commission and the Office of the
10 Appalachian States' regional
11 representative.

12 State appropriation..... 1,073,000

13 Section 806. Department of Conservation and Natural Resources.

14 The following amounts are
15 appropriated to the Department of
16 Conservation and Natural Resources:

17 For the maintenance and
18 mitigation of dust and sediment
19 pollution from forestry roads.

20 State appropriation..... 7,000,000

21 Section 807. Department of Education.

22 The following amounts are
23 appropriated to the Department of
24 Education:

25 For administration of the school
26 safe driving program and for
27 payments to school districts or
28 joint school organizations for
29 driver education courses.

30 State appropriation..... 1,100,000

1 Section 808. (Reserved).

2 Section 809. Department of General Services.

3 The following amounts are
4 appropriated to the Department of

5 General Services:	Federal	State
6 For payment of tort claims.		
7 State appropriation.....		10,000,000

8 Section 810. Department of Revenue.

9 The following amounts are
10 appropriated to the Department of

11 Revenue:	Federal	State
12 For administration and		
13 enforcement of various Motor		
14 License Fund tax regulations.		
15 State appropriation.....		17,645,000

16 Section 811. Pennsylvania State Police.

17 The following amounts are
18 appropriated to the Pennsylvania

19 State Police:	Federal	State
20 For transfer to the General		
21 Fund to finance the Traffic Control		
22 and the Traffic Safety Facilities		
23 Program of the Pennsylvania State		
24 Police.		
25 State appropriation.....		613,884,000
26 For law enforcement information		
27 technology.		
28 State appropriation.....		19,116,000

29 For the Statewide Public Safety
30 Radio System.

1	State appropriation.....	17,109,000
2	For transfer to the General	
3	Fund to finance the Municipal	
4	Police Officers' Education and	
5	Training Commission.	
6	State appropriation.....	1,039,000
7	For replacement of patrol	
8	vehicles.	
9	State appropriation.....	11,000,000
10	For transfer to the General	
11	Fund to finance the Automated	
12	Fingerprint Identification System	
13	(AFIS).	
14	State appropriation.....	85,000
15	For commercial vehicle	
16	inspections.	
17	State appropriation.....	8,885,000
18	For municipal police training	
19	grants.	
20	State appropriation.....	5,000,000

21 SUBPART B

22 AVIATION RESTRICTED ACCOUNT

23 Section 821. Department of Transportation.

24 The following amounts are
 25 appropriated to the Department of

26	Transportation:	Federal	State
27	For payment for aviation		
28	operations, including the operation		
29	and maintenance of State-owned		
30	aircraft, payment of general		

1 expenses, supplies, printing and
2 equipment; for the development and
3 maintenance of State airports and
4 the maintenance and repair of
5 landing fields, intermediate
6 landing fields, landing field
7 equipment, beacon sites and other
8 navigation facilities; and for the
9 encouragement and development of
10 civil aeronautics.

11 State appropriation..... 4,104,000

12 For airport development.

13 State appropriation..... 6,000,000

14 For real estate tax rebate
15 payments to privately owned public
16 use airports.

17 State appropriation..... 250,000

18 PART IX

19 HAZARDOUS MATERIAL RESPONSE

20 FUND APPROPRIATIONS

21 Section 901. Pennsylvania Emergency Management Agency.

22 The following amounts are

23 appropriated to the Pennsylvania

24 Emergency Management Agency: Federal State

25 For general administration and
26 operational expenses.

27 State appropriation..... 200,000

28 For training programs for
29 hazardous material response teams.

30 State appropriation..... 200,000

1 For grants to support counties'
2 activities.

3 State appropriation..... 1,400,000

4 For public and facility owner
5 education, information and
6 participation programs.

7 State appropriation..... 200,000

8 PART X

9 MILK MARKETING FUND APPROPRIATIONS

10 Section 1001. Milk Marketing Board.

11 The following amounts are
12 appropriated to the Milk Marketing

13 Board: Federal State

14 For the operation of the Milk
15 Marketing Board.

16 State appropriation..... 2,840,000

17 PART XI

18 HOME INVESTMENT TRUST

19 FUND APPROPRIATIONS

20 Section 1101. Department of Community and Economic Development.

21 The following amounts are
22 appropriated to the Department of

23 Community and Economic Development: Federal State

24 For administration of the Home
25 Program.

26 State appropriation..... 1,486,000

27 PART XII

28 TUITION ACCOUNT GUARANTEED SAVINGS

29 PROGRAM FUND APPROPRIATIONS

30 Section 1201. Treasury Department.

1 The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
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4 For the operation of the Tuition
5 Account Program Bureau.

6 State appropriation.....		3,188,000
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7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 Section 1301. Department of Banking and Securities.

10 The following amounts are
11 appropriated to the Department of

12 Banking and Securities:	Federal	State
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13 For general government operations
14 of the Department of Banking and
15 Securities.

16 State appropriation.....		21,330,000
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17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated to the Pennsylvania

23 State Police:	Federal	State
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24 For activities associated with
25 the purchase of firearms by
26 individuals.

27 State appropriation.....		6,214,000
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28 PART XV

29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of

4 Community and Economic Development: Federal State

5 For the Ben Franklin Technology
6 Development Authority Fund.

7 State appropriation..... 19,000,000

8 PART XVI

9 OIL AND GAS LEASE FUND

10 Section 1601. Department of Conservation and Natural Resources.

11 The following amounts are
12 appropriated to the Department of

13 Conservation and Natural Resources: Federal State

14 For general government operations
15 of the Department of Conservation
16 and Natural Resources.

17 State appropriation..... 10,000,000

18 For State Parks operations.

19 State appropriation..... 45,009,000

20 For State Forests operations.

21 State appropriation..... 17,537,000

22 PART XVII

23 HOME IMPROVEMENT ACCOUNT

24 Section 1701. Attorney General.

25 The following amounts are
26 appropriated to the Attorney

27 General: Federal State

28 For Home Improvement Consumer
29 Protection.

30 State appropriation..... 1,693,000

1 PART XVIII
2 CIGARETTE FIRE SAFETY
3 AND FIREFIGHTER PROTECTION
4 ACT ENFORCEMENT FUND

5 Section 1801. Attorney General.

6 The following amounts are
7 appropriated to the Attorney

8 General: Federal State

9 For Cigarette Fire Safety and
10 Firefighter Protection Enforcement.

11 State appropriation..... 50,000

12 PART XVIII-A
13 (RESERVED)

14 PART XVIII-B
15 INSURANCE REGULATION AND
16 OVERSIGHT FUND

17 Section 1801-B. Insurance Department.

18 The following amounts are
19 appropriated to the Insurance

20 Department: Federal State

21 For general government
22 operations of the Insurance
23 Department.

24 State appropriation..... 22,757,000

25 PART XVIII-C
26 PENNSYLVANIA RACEHORSE DEVELOPMENT
27 RESTRICTED RECEIPT ACCOUNT

28 Section 1801-C. Department of Agriculture.

29 The following amounts are
30 appropriated to the Department of

	Federal	State
1 Agriculture:		
2 For the Animal Health		
3 Commission.		
4 State appropriation.....		5,350,000
5 For the Pennsylvania		
6 Veterinary Laboratory System.		
7 State appropriation.....		5,309,000
8 For transfer to the State Farm		
9 Products Show Fund.		
10 State appropriation.....		4,000,000
11 For payments to Pennsylvania		
12 fairs.		
13 State appropriation.....		3,000,000

PART XIX
(RESERVED)

PART XX

SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2015-2016

19 Section 2001. General Fund repository for Federal funds.
20 All moneys received from the Federal Government as
21 contributions or supplements to the departments or agencies of
22 the Commonwealth or the programs herein provided shall be paid
23 into the General Fund.

24 Section 2002. Limitation on encumbering or spending Federal
25 funds.

26 Federal funds shall be encumbered or spent only to the extent
27 that such funds are estimated as being available during the
28 fiscal year of the Commonwealth.

29 Section 2003. Appropriation of prior unspent Federal funds.

30 (a) General rule.--Any Federal money which has been

1 previously appropriated by the General Assembly and authorized
2 or allocated by the Federal Government but remains unspent from
3 prior fiscal years and will not be renewed for fiscal year 2015-
4 2016 is hereby appropriated.

5 (b) Department of Human Services.--The Federal
6 appropriations to the Department of Human Services include any
7 prior earnings that may be received during fiscal year 2015-
8 2016. In addition to the amounts specifically appropriated
9 herein to the Department of Human Services, all moneys
10 appropriated from the Federal Government during any previous
11 fiscal year which are expected to be received as reimbursements
12 may be carried forward until June 30, 2016, to the extent that
13 obligations are carried forward. In addition, any reimbursements
14 actually received to support such obligations may also be
15 carried forward.

16 Section 2004. Subgrants between Federal fund appropriations.

17 Subgrants may be made between Federal appropriations without
18 further approval of the General Assembly. The Secretary of the
19 Budget shall submit a list of subgrants to the chairman and
20 minority chairman of the Appropriations Committee of the Senate
21 and the chairman and minority chairman of the Appropriations
22 Committee of the House of Representatives quarterly. No subgrant
23 to a State agency, however, may be made from a restricted
24 receipt account without a specific appropriation by the General
25 Assembly.

26 Section 2005. Utilization of emergency Federal funds.

27 (a) Natural disasters and civil disobedience.--Federal funds
28 available for costs and damages resulting from natural disasters
29 or civil disobedience may be added to an appropriation contained
30 in this act or to funds appropriated or may be used for the

1 purposes prescribed by the Federal Government.

2 (b) Other emergencies.--In addition to the moneys
3 appropriated by this act, all moneys received from the Federal
4 Government for the purpose of disaster assistance or relief, or
5 other moneys received as a direct result of terrorist acts,
6 moneys for homeland security and defense and moneys for avian
7 flu/pandemic preparedness shall be paid into the General Fund
8 and are hereby appropriated out of the General Fund to the
9 departments, boards, commissions or agencies designated by the
10 Governor.

11 (c) Executive authorization.--In the event of any emergency
12 situation in which the General Assembly cannot act in sufficient
13 time, the Governor is authorized through executive authorization
14 to provide up to \$10,000,000 in Federal funds to alleviate the
15 emergency situation.

16 (d) Definition.--For the purposes of this section,
17 "emergency" is defined as any situation in which there is a
18 chance of or which may result in substantial human suffering.
19 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

20 In accordance with Federal law which permits the transfer of
21 funds from the TANFBG to the CCDFBG and SSBG, the Department of
22 Human Services, upon approval of the Secretary of the Budget,
23 may make such transfers of funds provided that any such transfer
24 will not result in a deficit in any appropriation from which
25 funds are transferred. The Secretary of the Budget shall provide
26 ten days prior notification of any such transfers to the
27 chairman and the minority chairman of the Appropriations
28 Committee of the Senate and the chairman and minority chairman
29 of the Appropriations Committee of the House of Representatives.

30 PART XXI

1 MISCELLANEOUS PROVISIONS

2 FOR 2015-2016

3 Section 2101. Prior laws unaffected.

4 This act is not intended to be inconsistent with or to repeal
5 any provision of any act enacted at this or any prior session of
6 the General Assembly regulating the purchase of supplies, the
7 ordering of printing and binding, the purchase, maintenance and
8 use of automobiles, the method of making payments from the State
9 Treasury for any purpose or the functioning of any
10 administrative department, board or commission.

11 Section 2102. Compliance with other law before funds available.

12 No appropriation made by this act to any department, board,
13 commission or agency of the Executive Department shall be
14 available unless and until the department, board, commission or
15 agency has complied with sections 615 and 616 of the act of
16 April 9, 1929 (P.L.177, No.175), known as The Administrative
17 Code of 1929.

18 Section 2103. Contracts prerequisite to encumbering or
19 committing funds.

20 Funds available to agencies, boards, departments, commissions
21 or other governmental entities under this act for the
22 procurement of supplies, services or construction shall not be
23 available for payment of or to be committed to or encumbered for
24 payment of any such procurement unless and until the agency,
25 board, department or other governmental entity has complied with
26 all of the requirements applicable to the procurement that are
27 set out in 62 Pa.C.S. (relating to procurement) and in the
28 policies, procedures and regulations instituted in accordance
29 with that code.

30 Section 2104. Minority business set-asides.

1 (a) Duty to report.--Each department or other
2 instrumentality of the Commonwealth listed in Subpart A of Part
3 II authorized to contract for buildings, highways, commodities,
4 equipment, supplies or services shall report to the General
5 Assembly all information pertinent to anticipated procurement
6 needs at the beginning of each fiscal year and each fiscal
7 quarter thereafter.

8 (b) Definition.--As used in this section, the term "minority
9 business" means a minority business enterprise as defined in the
10 act of July 22, 1974 (P.L.598, No.206), known as the
11 Pennsylvania Minority Business Development Authority Act.
12 Section 2105. Appropriation of funds from miscellaneous
13 sources.

14 In addition to the amounts appropriated by this act:

15 (1) Moneys received in payment for food and household
16 supplies furnished to employees and other persons, except
17 inmates, by an institution and moneys received from the
18 proceeds from the sale of any products of the soil, meats,
19 livestock, timber or other materials sold by a department or
20 agency of the Commonwealth shall be paid into the General
21 Fund and are hereby appropriated out of the General Fund to
22 the several respective institutions for the operation and
23 maintenance of the institutions.

24 (2) Moneys received from any other source, except the
25 Federal Government, as contributions for the programs
26 provided herein or as payment for services or materials
27 furnished by one institution to another, except those
28 collections designated as revenues, shall be paid into the
29 General Fund and are hereby appropriated out of the General
30 Fund for the purposes of the respective appropriations.

1 (3) Moneys received by a department or agency of the
2 Commonwealth from any other sources, except the Federal
3 Government, as contributions or supplements to the department
4 or agency for a program or administration of an act included
5 in this act shall be paid into the General Fund and credited
6 to the appropriation for that program or administration of
7 the act.

8 Section 2106. Lapsing of unused funds.

9 (a) General rule.--Except as otherwise provided by law or by
10 this section, that part of all appropriations in Parts II, III,
11 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
12 XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or
13 unencumbered as of June 30, 2016, shall automatically lapse as
14 of that date.

15 (b) Exceptions.--

16 (1) The appropriations in Part II to the Pennsylvania
17 Emergency Management Agency for Hurricane Sandy Disaster
18 Relief shall be continuing appropriations.

19 (2) The appropriations in Part II to the State
20 Government Support Agencies shall be continuing
21 appropriations.

22 (3) The appropriation in Part II to the Supreme Court
23 for the unified judicial system security program shall be a
24 continuing appropriation.

25 (4) The appropriations in Part II to the General
26 Assembly shall be continuing appropriations.

27 Section 2107. Appellate courts appropriation contingency.

28 The funds appropriated in Part II to the Supreme, Superior
29 and Commonwealth Courts for justice and judge expenses are
30 contingent upon a vouchered expense account plan being continued

1 by the Supreme Court.

2 Section 2108. Transfer of excess funds.

3 The Governor may transfer any excess money in those funds
4 receiving proceeds of Commonwealth of Pennsylvania general
5 obligation bonds in excess of the amount necessary for the
6 purposes for which the bonds were issued to the appropriate
7 sinking fund for payment of debt service due on outstanding
8 bonds. If such excess funds, together with any available
9 balance, exceed the amount of debt service remaining to be paid,
10 the funds shall be transferred to the General Fund or to the
11 appropriate special fund responsible for such debt service.

12 Section 2109. Transfers for government support agencies.

13 During fiscal year 2015-2016, any prior year amount
14 unexpended on the effective date of this section may, upon the
15 written concurrence of the President pro tempore of the Senate,
16 the Majority Leader of the Senate, the Speaker of the House of
17 Representatives and the Majority Leader of the House of
18 Representatives, be transferred between any of the following
19 accounts:

- 20 (1) Legislative Reference Bureau.
- 21 (2) Legislative Budget and Finance Committee.
- 22 (3) Legislative Data Processing Committee.
- 23 (4) Joint State Government Commission.
- 24 (5) Local Government Commission.
- 25 (6) Legislative Audit Advisory Commission.
- 26 (7) Center for Rural Pennsylvania.
- 27 (8) Commonwealth Mail Processing Center.
- 28 (9) Joint Legislative Air and Water Pollution Control
29 and Conservation Committee.
- 30 (10) Legislative Reapportionment Commission.

- 1 (11) Independent Regulatory Review Commission.
- 2 (12) Capitol Preservation Committee.
- 3 (13) Pennsylvania Commission on Sentencing.
- 4 (14) Host State Committee expenses - CSG.
- 5 (15) Restricted Account for Leave Payout Expenses.

6 Section 2110. Transfers for Legislative Reapportionment
7 Commission.

8 The appropriation made in this act or in any other fiscal
9 year to the Legislative Reapportionment Commission remaining
10 unexpended and unencumbered on the effective date of this part
11 may, upon the written concurrence of the President pro tempore
12 of the Senate, the Majority Leader of the Senate, the Speaker of
13 the House of Representatives and the Majority Leader of the
14 House of Representatives, be transferred to any other account of
15 the Senate and the House of Representatives, as they deem
16 necessary.

17 Section 2111. Administration of Human Services Block Grant.

18 The Department of Human Services shall allocate and disburse
19 appropriations in this act for the Human Services Block Grant
20 Pilot Program established under Article XIV-B of the act of June
21 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to
22 counties participating in that program. Each such county may
23 adjust the expenditure of its Human Services Block Grant Pilot
24 Program allocation between those appropriations in accordance
25 with, and as authorized by, the applicable provision of Article
26 XIV-B of the Public Welfare Code.

27 PART XXII

28 EFFECTIVE DATE

29 Section 2201. Effective date.

30 This act shall take effect as follows:

1 (1) This section shall take effect immediately.

2 (2) The remainder of this act shall take effect July 1,
3 2015, or immediately, whichever is later.