
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1192 Session of
2015

INTRODUCED BY ADOLPH, TURZAI, REED, CUTLER, MAJOR, BENNINGHOFF,
ELLIS AND OBERLANDER, MAY 12, 2015

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 12, 2015

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2015, to June 30, 2016, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2015; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, the Insurance Regulation and Oversight Fund
19 and the Pennsylvania Racehorse Development Restricted Receipt
20 Account, to the Executive Department; to provide
21 appropriations from the Judicial Computer System Augmentation
22 Account to the Judicial Department for the fiscal year July
23 1, 2015, to June 30, 2016; to provide appropriations from the
24 Motor License Fund for the fiscal year July 1, 2015, to June
25 30, 2016, for the proper operation of several departments of
26 the Commonwealth and the Pennsylvania State Police authorized
27 to spend Motor License Fund moneys; to provide for the
28 appropriation of Federal funds to the Executive Department of
29 the Commonwealth and for the payment of bills remaining
30 unpaid at the close of the fiscal year ending June 30, 2015.

31 TABLE OF CONTENTS

32 PART I. GENERAL PROVISIONS

1 Section 222. Department of State.
2 Section 223. Department of Transportation.
3 Section 224. Pennsylvania State Police.
4 Section 225. State Civil Service Commission.
5 Section 226. Pennsylvania Emergency Management Agency.
6 Section 227. (Reserved).
7 Section 228. State System of Higher Education.
8 Section 229. Pennsylvania Higher Education Assistance Agency.
9 Section 230. Pennsylvania Historical and Museum Commission.
10 Section 231. Pennsylvania Infrastructure Investment Authority.
11 Section 232. Environmental Hearing Board.
12 Section 233. Pennsylvania Board of Probation and Parole.
13 Section 234. Pennsylvania eHealth Partnership Authority.
14 Section 235. State Ethics Commission.
15 Section 236. (Reserved).
16 Section 237. Thaddeus Stevens College of Technology.

17 SUBPART B. JUDICIAL DEPARTMENT

18 Section 241. Supreme Court.
19 Section 242. Superior Court.
20 Section 243. Commonwealth Court.
21 Section 244. Courts of common pleas.
22 Section 245. Community courts - magisterial district judges.
23 Section 246. (Reserved).
24 Section 247. Philadelphia Municipal Court.
25 Section 248. Judicial Conduct Board.
26 Section 249. Court of Judicial Discipline.
27 Section 250. Juror cost reimbursement.
28 Section 251. County court reimbursement.

29 SUBPART C. GENERAL ASSEMBLY

30 Section 261. Senate.

1 Section 262. House of Representatives.
2 SUBPART D. GOVERNMENT SUPPORT AGENCIES
3 Section 271. Legislative Reference Bureau.
4 Section 272. Legislative Budget and Finance Committee.
5 Section 273. Legislative Data Processing Committee.
6 Section 274. Joint State Government Commission.
7 Section 275. Local Government Commission.
8 Section 276. Joint Legislative Air and Water Pollution Control
9 and Conservation Committee.
10 Section 277. Legislative Audit Advisory Commission.
11 Section 278. Independent Regulatory Review Commission.
12 Section 279. Capitol Preservation Committee.
13 Section 280. Pennsylvania Commission on Sentencing.
14 Section 281. Center for Rural Pennsylvania.
15 Section 282. Commonwealth Mail Processing Center.
16 Section 283. Legislative Reapportionment Commission.
17 Section 284. Independent Fiscal Office.
18 Section 285. Health Care Cost Containment Council.
19 PART III. STATE LOTTERY FUND APPROPRIATIONS
20 Section 301. Department of Aging.
21 Section 302. Department of Human Services.
22 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
23 Section 401. Tobacco Settlement Board.
24 Section 402. Department of Community and Economic Development.
25 Section 403. Department of Human Services.
26 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
27 APPROPRIATIONS
28 Section 501. Supreme Court.
29 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
30 APPROPRIATIONS

1 Section 601. Department of Health.

2 PART VII. STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

5 FOR 2015-2016

6 SUBPART A. MOTOR LICENSE FUND

7 Section 801. Department of Transportation.

8 Section 802. Executive Offices.

9 Section 803. Treasury Department.

10 Section 804. Department of Agriculture.

11 Section 805. Department of Community and Economic Development.

12 Section 806. Department of Conservation and Natural Resources.

13 Section 807. Department of Education.

14 Section 808. (Reserved).

15 Section 809. Department of General Services.

16 Section 810. Department of Revenue.

17 Section 811. Pennsylvania State Police.

18 SUBPART B. AVIATION RESTRICTED ACCOUNT

19 Section 821. Department of Transportation.

20 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

21 APPROPRIATIONS

22 Section 901. Pennsylvania Emergency Management Agency.

23 PART X. MILK MARKETING FUND APPROPRIATIONS

24 Section 1001. Milk Marketing Board.

25 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

26 Section 1101. Department of Community and Economic Development.

27 PART XII. TUITION ACCOUNT GUARANTEED

28 SAVINGS PROGRAM FUND APPROPRIATIONS

29 Section 1201. Treasury Department.

30 PART XIII. BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.

2 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

3 Section 1401. Pennsylvania State Police.

4 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 Section 1501. Department of Community and Economic Development.

7 PART XVI. OIL AND GAS LEASE FUND

8 Section 1601. Department of Conservation and Natural Resources.

9 PART XVII. HOME IMPROVEMENT ACCOUNT

10 Section 1701. Attorney General.

11 PART XVIII. CIGARETTE FIRE SAFETY AND

12 FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND

13 Section 1801. Attorney General.

14 PART XVIII-A. (RESERVED)

15 PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT FUND

16 Section 1801-B. Insurance Department.

17 PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT

18 RESTRICTED RECEIPT ACCOUNT

19 Section 1801-C. Department of Agriculture.

20 PART XIX. (RESERVED)

21 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS

22 FOR 2015-2016

23 Section 2001. General Fund repository for Federal funds.

24 Section 2002. Limitation on encumbering or spending Federal
25 funds.

26 Section 2003. Appropriation of prior unspent Federal funds.

27 Section 2004. Subgrants between Federal fund appropriations.

28 Section 2005. Utilization of emergency Federal funds.

29 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

30 PART XXI. MISCELLANEOUS PROVISIONS FOR 2015-2016

1 Section 2101. Prior laws unaffected.
2 Section 2102. Compliance with other law before funds available.
3 Section 2103. Contracts prerequisite to encumbering or
4 committing funds.
5 Section 2104. Minority business set-asides.
6 Section 2105. Appropriation of funds from miscellaneous
7 sources.
8 Section 2106. Lapsing of unused funds.
9 Section 2107. Appellate courts appropriation contingency.
10 Section 2108. Transfer of excess funds.
11 Section 2109. Transfers for government support agencies.
12 Section 2110. Transfers for Legislative Reapportionment
13 Commission.
14 Section 2111. Administration of Human Services Block Grant.

15 PART XXII. EFFECTIVE DATE

16 Section 2201. Effective date.

17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 PART I

20 GENERAL PROVISIONS

21 Section 101. Short title.

22 This act shall be known and may be cited as the General
23 Appropriation Act of 2015.

24 Section 102. Definitions.

25 The following words and phrases when used in this act shall
26 have the meanings given to them in this section unless the
27 context clearly indicates otherwise:

28 "Employees." Includes all directors, superintendents, bureau
29 or division chiefs, assistant directors, assistant
30 superintendents, assistant chiefs, experts, scientists,

1 engineers, surveyors, draftsmen, accountants, secretaries,
2 auditors, inspectors, examiners, analysts, statisticians,
3 marshals, clerks, stenographers, bookkeepers, messengers and
4 other assistants in any department, board or commission.

5 "Expenses" and "maintenance." Includes all printing, binding
6 and stationery, food and forage, materials and supplies,
7 traveling expenses, training, motor vehicle supplies and
8 repairs, freight, express and cartage, postage, telephones and
9 telegraph rentals and toll charges, newspaper advertising and
10 notices, public advertising by or through any medium, fuel,
11 light, heat, power and water, minor construction and renovation,
12 repairs or reconstruction of equipment, buildings and
13 facilities, rent of real estate and equipment, premiums on
14 workers' compensation, insurance premiums on policies of
15 liability insurance, insurance premiums on medical payment
16 insurance and surety bonds for volunteer workers, premiums on
17 employee group life insurance and employee and retired employee
18 group hospital and medical insurance, payment of Commonwealth
19 share of Social Security taxes and unemployment compensation
20 costs for State employees, the purchase of replacement or
21 additional equipment and machinery and all other incidental
22 costs and expenses, including payment to the Department of
23 General Services of mileage and other charges for the use of
24 automobiles and rental payments for permanently assigned
25 automobiles and of expenses or costs of services incurred
26 through the Purchasing Fund. The term "expenses" also shall
27 include the medical costs for the treatment of inmates of State
28 institutions when the inmate must be transferred to an outside
29 hospital, provided, that in no case shall the State institution
30 pay more for patient care than that provided under the State

1 medical assistance program.

2 Section 103. Abbreviations.

3 The following abbreviations when used in this act shall have
4 the meanings given to them in this section unless the context
5 clearly indicates otherwise:

6 "AIDS." Acquired Immune Deficiency Syndrome.

7 "ARC." Appalachian Regional Commission.

8 "ARRA." American Recovery and Reinvestment Act.

9 "BG." Block grant.

10 "CCDFBG." Child Care and Development Fund Block Grant.

11 "CHIPRA." Children's Health Insurance Program
12 Reauthorization Act.

13 "CSBG." Community Services Block Grant.

14 "DCSI." Drug Control and Systems Improvement Formula Grant
15 Program.

16 "DFSC." Drug Free Schools and Communities Act.

17 "DOE." Department of Energy.

18 "EEOC." Equal Employment Opportunity Commission.

19 "EPA." Environmental Protection Agency.

20 "ESEA." Elementary and Secondary Education Act.

21 "ESG." Emergency Solutions Grant.

22 "FEMA." Federal Emergency Management Agency.

23 "FTA." Federal Transit Administration.

24 "HUD." Department of Housing and Urban Development.

25 "ID." Intellectual Disabilities.

26 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

27 "LSTA." Library Services and Technology Act.

28 "MCH." Maternal and Child Health.

29 "MCHSBG." Maternal and Child Health Services Block Grant.

30 "MHSBG." Mental Health Services Block Grant.

1 "PAFE." Pennsylvania Agricultural Food Exposition.
2 "PHHSBG." Preventive Health and Health Services Block Grant.
3 "RSAT." Residential Substance Abuse Treatment.
4 "SABG." Substance Abuse Block Grant.
5 "SCDBG." Small Communities Development Block Grant.
6 "SDA." Service Delivery Area.
7 "SORNA." Sex Offender Registration and Notification Act.
8 "SSBG." Social Services Block Grant.
9 "TANF." Temporary Assistance for Needy Families.
10 "TANFBG." Temporary Assistance for Needy Families Block
11 Grant.
12 "TEFAP." Temporary Emergency Food Assistance Program.
13 "VA." Veterans' Administration.
14 "WIA." Workforce Investment Act.
15 "WIC." Women, Infants and Children Program.

16 Section 104. State appropriations.

17 (a) General Fund.--The following sums set forth in this act,
18 or as much thereof as may be necessary, are hereby specifically
19 appropriated from the General Fund to the several hereinafter
20 named agencies of the Executive, Legislative and Judicial
21 Departments of the Commonwealth for the payment of salaries,
22 wages or other compensation and travel expenses of the duly
23 elected or appointed officers and employees of the Commonwealth,
24 for the payment of fees for contractual services rendered, for
25 the purchase or rental of goods and services, printing, public
26 advertising by or through any medium, equipment, land and
27 buildings and for payment of any other expenses, as provided by
28 law or by this act, necessary for the proper conduct of the
29 duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2015, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2015.

3 (b) State Lottery Fund.--The following sums set forth in
4 this act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from the State Lottery Fund to the
6 several hereinafter named agencies of the Executive Department
7 of the Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2015, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2015.

17 (c) Tobacco Settlement Fund.--The following sums set forth
18 in this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the Tobacco Settlement Fund to
20 the hereinafter named agencies of the Executive Department of
21 the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2015, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2015.

1 (d) Judicial Computer System Augmentation Account.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the
4 restricted receipt account established within the General Fund,
5 known as the Judicial Computer System Augmentation Account, to
6 the Judicial Department of the Commonwealth for the payment of
7 salaries, wages or other compensation and travel expenses, for
8 the payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services and for the payment of
10 any other expenses, as provided by law or by this act, necessary
11 for the proper conduct of the duties, functions and activities
12 and for the purposes hereinafter set forth for the fiscal year
13 beginning July 1, 2015, and for the payment of bills incurred
14 and remaining unpaid at the close of the fiscal year ending June
15 30, 2015.

16 (e) Emergency Medical Services Operating Fund.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 Emergency Medical Services Operating Fund to the several
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of fees for contractual services
22 rendered, for the purchase or rental of goods and services and
23 for the payment of any other expenses, as provided by law or by
24 this act, necessary for the proper conduct of the duties,
25 functions and activities and for the purposes hereinafter set
26 forth for the fiscal year beginning July 1, 2015, and for the
27 payment of bills incurred and remaining unpaid at the close of
28 the fiscal year ending June 30, 2015.

29 (f) The State Stores Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from The State Stores Fund to the
2 hereinafter named agency of the Executive Department of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2015, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2015.

13 (g) Motor License Fund.--The following sums, or as much
14 thereof as may be necessary, are hereby appropriated from the
15 Motor License Fund to the hereinafter named agencies of the
16 Executive Department for the payment of salaries, wages and
17 other compensation and travel expenses of the duly elected or
18 appointed officers and employees of the Commonwealth, for
19 contractual services and other expenses necessary for the proper
20 conduct of the duties, functions and activities for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2015, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2015.

24 (h) Aviation Restricted Account.--The following sums, or as
25 much thereof as may be necessary, are hereby appropriated from
26 the Aviation Restricted Account in the Motor License Fund to the
27 hereinafter named agencies of the Executive Department for the
28 purposes set forth herein for the fiscal year beginning July 1,
29 2015, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2015.

1 (i) Hazardous Material Response Fund.--The following sums
2 set forth in this act, or as much thereof as may be necessary,
3 are hereby specifically appropriated from the Hazardous Material
4 Response Fund to the several hereinafter named agencies of the
5 Executive Department of the Commonwealth for the payment of fees
6 for contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2015, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2015.

13 (j) Milk Marketing Fund.--The following sums set forth in
14 this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Milk Marketing Fund to the
16 several hereinafter named agencies of the Executive Department
17 of the Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2015, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2015.

27 (k) Home Investment Trust Fund.--The following sums set
28 forth in this act, or as much thereof as may be necessary, are
29 hereby specifically appropriated from the Home Investment Trust
30 Fund to the hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of salaries,
2 wages or other compensation and travel expenses of the duly
3 appointed officers and employees of the Commonwealth, for the
4 payment of fees for contractual services rendered, for the
5 purchase or rental of goods and services and for the payment of
6 any other expenses, as provided by law or by this act, necessary
7 for the proper conduct of the duties, functions and activities
8 and for the purposes hereinafter set forth for the fiscal year
9 beginning July 1, 2015, and for the payment of bills incurred
10 and remaining unpaid at the close of the fiscal year ending June
11 30, 2015.

12 (l) Tuition Account Guaranteed Savings Program Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 Tuition Account Guaranteed Savings Program Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2015, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2015.

27 (m) Banking Fund.--The following sums set forth in this act,
28 or as much thereof as may be necessary, are hereby specifically
29 appropriated from the Banking Fund to the hereinafter named
30 agencies of the Executive Department of the Commonwealth for the

1 payment of salaries, wages or other compensation and travel
2 expenses of the duly appointed officers and employees of the
3 Commonwealth, for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services and
5 for the payment of any other expenses, as provided by law or by
6 this act, necessary for the proper conduct of the duties,
7 functions and activities and for the purposes hereinafter set
8 forth for the fiscal year beginning July 1, 2015, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 2015.

11 (n) Firearm Records Check Fund.--The following sums set
12 forth in this act, or as much thereof as may be necessary, are
13 hereby specifically appropriated from the Firearm Records Check
14 Fund to the hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2015, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2015.

26 (o) Ben Franklin Technology Development Authority Fund.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the Ben
29 Franklin Technology Development Authority Fund to the
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2015, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2015.

11 (p) Oil and Gas Lease Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Oil and Gas Lease Fund to the
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2015, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2015.

25 (q) Home Improvement Account.--The following sums set forth
26 in this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Home Improvement Account
28 within the General Fund to the hereinafter named agencies of the
29 Executive Department of the Commonwealth for the payment of
30 salaries, wages or other compensation and travel expenses of the

1 duly appointed officers and employees of the Commonwealth, for
2 the payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services and for payment of any
4 other expenses, as provided by law or by this act, necessary for
5 the proper conduct of the duties, functions and activities and
6 for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 2015, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 2015.

10 (r) Cigarette Fire Safety and Firefighter Protection Act
11 Enforcement Fund.--The following sums set forth in this act, or
12 as much thereof as may be necessary, are hereby specifically
13 appropriated from the Cigarette Fire Safety and Firefighter
14 Protection Act Enforcement Fund to the hereinafter named
15 agencies of the Executive Department of the Commonwealth for the
16 payment of salaries, wages or other compensation and travel
17 expenses of the duly appointed officers and employees of the
18 Commonwealth, for the payment of fees for contractual services
19 rendered, for the purchase or rental of goods and services and
20 for payment of any other expenses, as provided by law or by this
21 act, necessary for the proper conduct of the duties, functions
22 and activities and for the purposes hereinafter set forth for
23 the fiscal year beginning July 1, 2015, and for the payment of
24 bills incurred and remaining unpaid at the close of the fiscal
25 year ending June 30, 2015.

26 (s) (Reserved).

27 (t) Insurance Regulation and Oversight Fund.--The following
28 sums set forth in this act, or as much thereof as may be
29 necessary, are hereby specifically appropriated from the
30 Insurance Regulation and Oversight Fund to the hereinafter named

1 agencies of the Executive Department of the Commonwealth for the
2 payment of salaries, wages or other compensation and travel
3 expenses of the duly appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for payment of any other expenses, as provided by law or by this
7 act, necessary for the proper conduct of the duties, functions
8 and activities and for the purposes hereinafter set forth for
9 the fiscal year beginning July 1, 2015, and for the payment of
10 bills incurred and remaining unpaid at the close of the fiscal
11 year ending June 30, 2015.

12 (u) Pennsylvania Racehorse Development Restricted Receipt
13 Account.--The following sums set forth in this act, or as much
14 thereof as may be necessary, are hereby specifically
15 appropriated from the Pennsylvania Racehorse Development
16 Restricted Receipt Account established within the Pennsylvania
17 Racehorse Development Fund to the hereinafter named agencies of
18 the Executive Department of the Commonwealth for the payment of
19 fees for contractual services rendered, for the purchase or
20 rental of goods and services and for the payment of any other
21 expenses, as provided by law or by this act, necessary for the
22 proper conduct of the duties, functions and activities and for
23 the purposes hereinafter set forth for the fiscal year beginning
24 July 1, 2015, and for the payment of bills incurred and
25 remaining unpaid at the close of the fiscal year ending June 30,
26 2015.

27 Section 105. Federal augmentation appropriations.

28 The following Federal augmentation appropriations set forth
29 in this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Federal augmentation funds to

1 the several hereinafter named agencies of the Executive
2 Department of the Commonwealth for the payment of the expenses
3 of implementing and carrying out the programs stated herein for
4 the fiscal year beginning July 1, 2015, and for the payment of
5 bills incurred and remaining unpaid at the close of the fiscal
6 year ending June 30, 2015. Unless otherwise stated, the
7 appropriations include any carryovers from the prior fiscal
8 year.

9 Section 106. Block grants.

10 (a) Appropriation.--The following sums set forth in this
11 act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the block grant (BG) funds to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the purposes and under the restrictions
15 for which the funds are provided for the fiscal year beginning
16 July 1, 2015.

17 (b) Small Communities Development Block Grant.--The Small
18 Communities Development Block Grant (SCDBG) is to assist small
19 cities and communities that have a high concentration of
20 impoverished citizens and substandard housing to expand their
21 low-income and moderate-income housing opportunities and to meet
22 community development needs.

23 (c) Community Services Block Grant.--The Community Services
24 Block Grant (CSBG) is to provide a range of services and
25 activities having a measurable and potentially major impact on
26 the causes of poverty in the community or those areas of the
27 community where poverty is a particularly acute problem. In
28 addition, new focus may be placed on the unemployed, both old
29 and new. Local agencies may lower their eligibility requirements
30 for recipients to three months to allow greater flexibility to

1 assure proper consideration of each recipient.

2 (d) Preventive Health and Health Services Block Grant.--The
3 Preventive Health and Health Services Block Grant (PHHSBG) is
4 for the provision of preventive health and other health services
5 related to emergency medical systems, health initiative grants,
6 comprehensive public health, hypertension, fluoridation, health
7 education, risk reduction, home health, rape crisis and domestic
8 violence services.

9 (e) Maternal and Child Health Services Block Grant.--The
10 Maternal and Child Health Services Block Grant (MCHSBG) is to
11 enable states to maintain and strengthen their leadership in
12 planning, promoting, coordinating and evaluating health care for
13 pregnant women, mothers, infants and children, and children with
14 special health care needs and in providing health services for
15 mothers and children who do not have access to adequate health
16 care.

17 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
18 Income Home Energy Assistance Block Grant (LIHEABG) is to help
19 lessen the impact of the high cost of energy on low-income
20 families and individuals, including energy efficiency grants for
21 low-income dwellings. No less than 15% of the LIHEABG funds
22 received shall be used for weatherization. LIHEABG funds
23 received pursuant to a Presidential release of contingency funds
24 shall be exempt from the 15% requirement.

25 (g) Social Services Block Grant.--The Social Services Block
26 Grant (SSBG) is for the provision of social services to eligible
27 persons.

28 (h) Mental Health Services Block Grant.--The Mental Health
29 Services Block Grant (MHSBG) provides funds for the provision of
30 services to adults with serious mental illness or children with

1 serious emotional disturbance.

2 (i) Substance Abuse Block Grant.--The Substance Abuse Block
3 Grant (SABG) provides funds to establish and maintain programs
4 to combat alcohol and drug abuse.

5 (j) Child Care and Development Fund Block Grant.--The Child
6 Care and Development Fund Block Grant (CCDFBG) is for the
7 provision of direct child care or to increase the quality and
8 availability of child care for low-income families.

9 (k) Temporary Assistance for Needy Families Block Grant.--
10 The Temporary Assistance for Needy Families Block Grant (TANFBG)
11 provides funds for the provision of cash grants, child care,
12 training and support services, child welfare and administration
13 for eligible families and individuals.

14 PART II

15 GENERAL FUND AND FEDERAL APPROPRIATIONS

16 FOR 2015-2016

17 SUBPART A

18 EXECUTIVE DEPARTMENT

19 Section 201. Governor.

20 The following amounts are

21 appropriated to the Governor: Federal State

22 For the Office of the

23 Governor: including the

24 maintenance of the Governor's

25 Home, the expense of

26 entertainment of official guests

27 and members of the General

28 Assembly and the Judiciary,

29 participation in the Governor's

30 Conference, the expenses of the

1 Executive Board and the payment
2 of traveling expenses of persons
3 other than employees of the
4 Commonwealth appointed by the
5 Governor to represent or
6 otherwise serve the Commonwealth.

7 State appropriation..... 6,508,000

8 Section 202. Executive Offices.

9 The following amounts are
10 appropriated to the Executive

11 Offices: Federal State

12 For the Office of
13 Administration.

14 State appropriation..... 8,267,000

15 To the Office of
16 Administration for payment of
17 Medicare Part B enrollment
18 penalties.

19 State appropriation..... 200,000

20 For Commonwealth Technology
21 Services.

22 State appropriation..... 54,768,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 Commonwealth Technology Services:

27 (1) "NSTIC Grant."

28 Federal appropriation..... 225,000

29 (2) "ARRA - Broadband
30 Technology Opportunities -

1 Mapping."

2 Federal appropriation..... 3,655,000

3 For the Inspector General.

4 State appropriation..... 4,152,000

5 For investigation of welfare

6 fraud activities.

7 State appropriation..... 12,705,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 investigation of welfare fraud

12 activities:

13 (1) "TANFBG - Program

14 Accountability."

15 Federal appropriation..... 1,500,000

16 (2) "Food Stamps - Program

17 Accountability."

18 Federal appropriation..... 7,000,000

19 (3) "Medical Assistance -

20 Program Accountability."

21 Federal appropriation..... 4,200,000

22 (4) "CCDFBG Subsidized Day

23 Care - Fraud Investigation."

24 Federal appropriation..... 905,000

25 For the Office of the Budget.

26 State appropriation..... 18,692,000

27 For the audit of the Auditor

28 General.

29 State appropriation..... 99,000

30 For the Office of General

1 Counsel.

2 State appropriation..... 3,230,000

3 For the Pennsylvania Human

4 Relations Commission.

5 State appropriation..... 9,256,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Pennsylvania Human Relations

10 Commission:

11 (1) "EEOC - Special Project

12 Grant."

13 Federal appropriation..... 1,562,000

14 (2) "HUD - Special Project

15 Grant."

16 Federal appropriation..... 1,046,000

17 For the Council on the Arts.

18 State appropriation..... 898,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Council on the Arts:

23 (1) "National Endowment for

24 the Arts - Administration."

25 Federal appropriation..... 684,000

26 For the Juvenile Court Judges

27 Commission.

28 State appropriation..... 2,800,000

29 For the Public Employee

30 Retirement Commission.

1 State appropriation..... 914,000
2 For the Pennsylvania
3 Commission on Crime and
4 Delinquency.

5 State appropriation..... 4,007,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for the
9 Pennsylvania Commission on Crime
10 and Delinquency:

11 (1) "Plan for Juvenile
12 Justice."

13 Federal appropriation..... 200,000

14 (2) (Reserved).

15 (3) "Justice Assistance
16 Grants."

17 Federal appropriation..... 18,000,000

18 (4) (Reserved).

19 (5) "Justice Assistance
20 Grants - Administration."

21 Federal appropriation..... 1,500,000

22 (6) (Reserved).

23 (7) "Juvenile Justice - Title
24 V."

25 Federal appropriation..... 300,000

26 (8) "Statistical Analysis
27 Center."

28 Federal appropriation..... 150,000

29 (9) "Criminal Identification
30 Technology."

1	Federal appropriation.....	800,000
2	(10) "Crime Victims'	
3	Compensation Services."	
4	Federal appropriation.....	8,500,000
5	(11) (Reserved).	
6	(12) (Reserved).	
7	(13) "Crime Victims'	
8	Assistance."	
9	Federal appropriation.....	20,000,000
10	(14) (Reserved).	
11	(15) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	6,000,000
14	(16) (Reserved).	
15	(17) "Violence Against Women	
16	Formula Grant Program -	
17	Administration."	
18	Federal appropriation.....	500,000
19	(18) (Reserved).	
20	(19) "Residential Substance	
21	Abuse Treatment Program."	
22	Federal appropriation.....	1,300,000
23	(20) (Reserved).	
24	(21) "Crime Victims'	
25	Assistance (VOCA) -	
26	Administration/Operations."	
27	Federal appropriation.....	1,400,000
28	(22) "Juvenile Accountability	
29	Incentive Program."	
30	Federal appropriation.....	3,000,000

1	(23)	"Juvenile Accountability	
2		Incentive Program -	
3		Administration."	
4		Federal appropriation.....	100,000
5	(24)	(Reserved).	
6	(25)	(Reserved).	
7	(26)	"Juvenile Justice and	
8		Delinquency Prevention."	
9		Federal appropriation.....	4,500,000
10	(27)	"Project Safe	
11		Neighborhoods."	
12		Federal appropriation.....	700,000
13	(28)	(Reserved).	
14	(29)	(Reserved).	
15	(30)	"Statewide Automated	
16		Victim Information."	
17		Federal appropriation.....	500,000
18	(31)	(Reserved).	
19	(32)	(Reserved).	
20	(33)	"Assault Services	
21		Program."	
22		Federal appropriation.....	500,000
23	(34)	(Reserved).	
24	(35)	(Reserved).	
25	(36)	(Reserved).	
26	(37)	(Reserved).	
27	(38)	(Reserved).	
28	(39)	(Reserved).	
29	(40)	(Reserved).	
30	(41)	(Reserved).	

1	(42)	(Reserved).	
2	(43)	(Reserved).	
3	(44)	"Prosecutor and Defender	
4		Incentives."	
5		Federal appropriation.....	350,000
6	(45)	(Reserved).	
7	(46)	(Reserved).	
8	(47)	(Reserved).	
9	(48)	"Combat Underage	
10		Drinking Program."	
11		Federal appropriation.....	500,000
12	(49)	"Forensic Science	
13		Program."	
14		Federal appropriation.....	1,000,000
15	(50)	(Reserved).	
16	(51)	"SORNA."	
17		Federal appropriation.....	1,000,000
18	(52)	"Adam Walsh	
19		Implementation Support."	
20		Federal appropriation.....	400,000
21	(53)	"Byrne Competitive	
22		Program."	
23		Federal appropriation.....	1,000,000
24	(54)	"Vision 21 State	
25		Technology."	
26		Federal appropriation.....	250,000
27		For safe schools advocate.	
28		State appropriation.....	388,000
29		For victims of juvenile	
30		offenders.	

1	State appropriation.....	1,300,000
2	For child advocacy centers.	
3	State appropriation.....	2,250,000
4	For violence prevention	
5	programs.	
6	State appropriation.....	4,567,000
7	For intermediate punishment	
8	treatment programs.	
9	State appropriation.....	18,167,000
10	For juvenile probation	
11	services.	
12	State appropriation.....	18,945,000
13	For grants to the arts.	
14	State appropriation.....	8,590,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for grants
18 to the arts:

19 (1) "National Endowment for
20 the Arts - Basic State Grant."

21	Federal appropriation.....	400,000
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22 Section 203. Lieutenant Governor.

23 The following amounts are
24 appropriated to the Lieutenant
25 Governor:

Federal	State
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26 For the Office of the
27 Lieutenant Governor, including
28 payment of expenses of the
29 residence at the Edward Martin
30 Military Reservation.

1 State appropriation..... 830,000

2 For the Board of Pardons.

3 State appropriation..... 553,000

4 Section 204. Attorney General.

5 The following amounts are

6 appropriated to the Attorney

7 General: Federal State

8 For general government

9 operations of the Office of

10 Attorney General.

11 State appropriation..... 41,877,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for general

15 government operations:

16 (1) "State Medicaid Fraud

17 Control Units."

18 Federal appropriation..... 5,507,000

19 (2) "Middle Atlantic - Great

20 Lakes Organized Crime Law

21 Enforcement Network."

22 Federal appropriation..... 7,587,000

23 For drug law enforcement.

24 State appropriation..... 25,728,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for drug law

28 enforcement:

29 (1) "High Intensity Drug

30 Trafficking Areas."

1	Federal appropriation.....	5,131,000	
2	For local drug task forces and		
3	a drug strike task force.		
4	State appropriation.....		12,038,000
5	For a joint local-State		
6	firearm task force in a city of		
7	the first class.		
8	State appropriation.....		3,736,000
9	For witness relocation		
10	programs.		
11	State appropriation.....		1,215,000
12	For Child Predator		
13	Interception Unit.		
14	State appropriation.....		4,100,000
15	For tobacco law enforcement.		
16	State appropriation.....		915,000
17	For trials resulting from		
18	indictments by multicounty grand		
19	juries.		
20	State appropriation.....		200,000
21	For a mobile street crimes		
22	unit.		
23	State appropriation.....		2,480,000

24 Section 205. Auditor General.

25 The following amounts are
26 appropriated to the Auditor

27 General:	Federal	State
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28 For the Department of the
29 Auditor General for postauditing,
30 annually, periodically or

1 specially, the affairs of any
 2 department, board or commission
 3 which is supported out of the
 4 General Fund, district justices,
 5 other fining offices, Volunteer
 6 Firemen's Relief Association
 7 Funds and the offices of
 8 Statewide elected officials and
 9 for the proper auditing of
 10 appropriations for or relating to
 11 public assistance, including any
 12 Federal sums supplementing such
 13 appropriations.

14 State appropriation..... 41,389,000

15 For information technology
 16 modernization.

17 State appropriation..... 1,750,000

18 For the Board of Claims.

19 State appropriation..... 1,640,000

20 Section 206. Treasury Department.

21 The following amounts are
 22 appropriated to the Treasury

23 Department: Federal State

24 For general government
 25 operations of the Treasury
 26 Department including the
 27 administration of Article XIII.1
 28 of the act of April 9, 1929
 29 (P.L.343, No.176), known as The
 30 Fiscal Code.

1	State appropriation.....	36,028,000
2	For the Board of Finance and	
3	Revenue.	
4	State appropriation.....	2,505,000
5	For divestiture reimbursement.	
6	State appropriation.....	229,000
7	For the payment of the	
8	Commonwealth's portion of the	
9	expenses of various councils,	
10	commissions, conferences, boards,	
11	associations, coalitions and	
12	institutes which are multistate	
13	organizations of which the	
14	Commonwealth has been a member	
15	for at least one year and which	
16	membership enables the	
17	Commonwealth government to	
18	represent the citizens of	
19	Pennsylvania, such organizations	
20	being designed to promote or	
21	protect the member states'	
22	interests, or which promote	
23	governmental financial excellence	
24	or accountability.	
25	State appropriation.....	1,081,000
26	For publishing statements of	
27	the General Fund and other funds	
28	of the Commonwealth.	
29	State appropriation.....	15,000
30	For information technology	

1 operations of the Department of
2 Agriculture.

3 State appropriation..... 25,269,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Pennsylvania Plant Pest
9 Detection System."

10 Federal appropriation..... 1,300,000

11 (2) "Poultry Grading
12 Service."

13 Federal appropriation..... 100,000

14 (3) "Medicated Feed Mill
15 Inspection."

16 Federal appropriation..... 50,000

17 (4) "National School Lunch
18 Administration."

19 Federal appropriation..... 1,700,000

20 (5) "Emergency Food
21 Assistance."

22 Federal appropriation..... 4,000,000

23 In addition to the specific
24 amounts appropriated herein, all
25 other moneys received from the
26 Federal Government for emergency
27 food assistance are hereby
28 appropriated to such program.

29 (6) (Reserved).

30 (7) "Pesticide Enforcement,

1 Certification, Training and
2 Control Program."
3 Federal appropriation..... 1,000,000
4 (8) "Agricultural Risk
5 Protection."
6 Federal appropriation..... 1,000,000
7 (9) "Commodity Supplemental
8 Food."
9 Federal appropriation..... 3,000,000
10 In addition to the specific
11 amounts appropriated herein, all
12 other moneys received from the
13 Federal Government for commodity
14 supplemental food are hereby
15 appropriated to such program.
16 (10) "Organic Cost
17 Distribution."
18 Federal appropriation..... 350,000
19 (11) "Animal Disease
20 Control."
21 Federal appropriation..... 2,000,000
22 (12) "Food Establishment
23 Inspections."
24 Federal appropriation..... 1,500,000
25 (13) "Integrated Pest
26 Management."
27 Federal appropriation..... 250,000
28 (14) "Johne's Disease Herd
29 Project."
30 Federal appropriation..... 2,000,000

1	(15) "Avian Influenza		
2	Surveillance."		
3	Federal appropriation.....	2,000,000	
4	(16) "Oral Rabies Vaccine."		
5	Federal appropriation.....	100,000	
6	(17) "Exotic Newcastle		
7	Disease Control."		
8	Federal appropriation.....	300,000	
9	(18) "Scrapie Disease		
10	Control."		
11	Federal appropriation.....	60,000	
12	(19) "Monitoring Foot and		
13	Mouth Disease."		
14	Federal appropriation.....	150,000	
15	(20) "Wildlife Services."		
16	Federal appropriation.....	800,000	
17	(21) "Animal Identification."		
18	Federal appropriation.....	2,000,000	
19	(22) "Specialty Crops."		
20	Federal appropriation.....	1,500,000	
21	(23) "Emerald Ash Borer		
22	Mitigation."		
23	Federal appropriation.....	800,000	
24	(24) "Mediation Grant."		
25	Federal appropriation.....	200,000	
26	For agricultural excellence		
27	programs.		
28	State appropriation.....		1,100,000
29	For farmers market food		
30	coupons.		

1 State appropriation..... 2,079,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for farmers
5 market food coupons:

6 (1) "Farmers Market Food
7 Coupons."

8 Federal appropriation..... 3,500,000

9 (2) "Senior Farmers Market
10 Nutrition."

11 Federal appropriation..... 2,200,000

12 In addition to the specific
13 amounts appropriated herein, all
14 other moneys received from the
15 Federal Government for farmers
16 market food coupons and senior
17 farmers market nutrition are
18 hereby appropriated to such
19 program.

20 The following Federal amounts
21 are appropriated for the
22 Agricultural Conservation
23 Easement Program:

24 (1) "Farmland Protection."

25 Federal appropriation..... 6,000,000

26 For agricultural research.

27 State appropriation..... 787,000

28 For agricultural promotion,
29 education and exports.

30 State appropriation..... 250,000

1 For hardwoods research and
2 promotion.
3 State appropriation..... 350,000
4 For development and operation
5 of an open livestock show,
6 including cattle, swine, sheep
7 and horses.
8 State appropriation..... 177,000
9 For planning and staging of an
10 open dairy show.
11 State appropriation..... 177,000
12 For youth shows.
13 State appropriation..... 140,000
14 For grants to counties for the
15 purchase of food to be provided
16 to needy persons in this
17 Commonwealth. This amount
18 includes up to \$1,000,000 for the
19 emergency food assistance
20 development program and up to
21 \$500,000 for the cost of
22 distributing TEFAP commodities to
23 counties.
24 State appropriation..... 17,438,000
25 For food marketing and
26 research.
27 State appropriation..... 494,000
28 The following Federal amounts
29 are appropriated for product
30 promotion and marketing:

1 (1) "Market Improvement."
 2 Federal appropriation..... 250,000
 3 For transfer to the Nutrient
 4 Management Fund.
 5 State appropriation..... 2,714,000
 6 For transfer to the
 7 Conservation District Fund.
 8 State appropriation..... 869,000

9 The following Federal amounts
 10 are appropriated for crop
 11 insurance:

12 (1) "Crop Insurance."
 13 Federal appropriation..... 2,000,000
 14 For transfer to the
 15 Agricultural College Land Scrip
 16 Fund restricted account.
 17 State appropriation..... 46,237,000
 18 For transfer to the
 19 Pennsylvania Preferred Trademark
 20 Licensing Fund.
 21 State appropriation..... 550,000
 22 Section 209. Department of Community and Economic Development.

23 The following amounts are
 24 appropriated to the Department of
 25 Community and Economic
 26 Development:
 27 For general government
 28 operations of the Department of
 29 Community and Economic
 30 Development.

	Federal	State
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1	State appropriation.....	14,422,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "ARC - State Technical	
7	Assistance."	
8	Federal appropriation.....	225,000
9	(2) "DOE Weatherization -	
10	Administration."	
11	Federal appropriation.....	800,000
12	(3) (Reserved).	
13	(4) "SCDBG - Administration."	
14	Federal appropriation.....	1,680,000
15	(4.1) "SCDBG - Neighborhood	
16	Stabilization - Administration."	
17	Federal appropriation.....	800,000
18	(4.2) "SCDBG - Disaster	
19	Recovery Administration."	
20	Federal appropriation.....	1,000,000
21	(5) "CSBG - Administration."	
22	Federal appropriation.....	1,507,000
23	(6) "LIHEABG -	
24	Administration."	
25	Federal appropriation.....	1,000,000
26	(7) (Reserved).	
27	(8) (Reserved).	
28	(9) "Americorps Training and	
29	Technical Assistance."	
30	Federal appropriation.....	75,000

1	(10) "State Small Business		
2	Credit Initiative -		
3	Administration."		
4	Federal appropriation.....	487,000	
5	(11) "EMG Solutions		
6	Administration."		
7	Federal appropriation.....	600,000	
8	(12) "EDA - Emergency		
9	Management."		
10	Federal appropriation.....	450,000	
11	For the Center for Local		
12	Government Services.		
13	State appropriation.....		8,534,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	Center for Local Government		
18	Services:		
19	(1) "Economic Adjustment		
20	Assistance."		
21	Federal appropriation.....	5,000,000	
22	For the Office of Open		
23	Records.		
24	State appropriation.....		2,002,000
25	For World Trade PA.		
26	State appropriation.....		5,824,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for World		
30	Trade PA:		

1	(1) "SBA State Trade and	
2	Export Promotion (STEP)."	
3	Federal appropriation.....	2,000,000
4	(2) "Mining Equipment Export	
5	Expansion Initiative."	
6	Federal appropriation.....	100,000
7	(3) "EDA - Expanding	
8	Exports."	
9	Federal appropriation.....	1,000,000
10	For the purpose of marketing	
11	to attract tourists to this	
12	Commonwealth.	
13	State appropriation.....	7,264,000
14	For the purpose of marketing	
15	to attract business to this	
16	Commonwealth.	
17	State appropriation.....	2,008,000
18	For transfer to the	
19	Municipalities Financial Recovery	
20	Revolving Fund.	
21	State appropriation.....	4,000,000
22	For transfer to the Ben	
23	Franklin Technology Development	
24	Authority Fund. Not less than 80%	
25	of this amount shall be provided	
26	to the Ben Franklin Technology	
27	Partners.	
28	State appropriation.....	14,500,000
29	For transfer to the	
30	Commonwealth Financing Authority.	

1	State appropriation.....	77,755,000
2	For intergovernmental	
3	cooperation authorities for	
4	cities of the second class.	
5	State appropriation.....	550,000
6	For Pennsylvania First.	
7	State appropriation.....	20,000,000
8	For Municipal Assistance	
9	Program.	
10	State appropriation.....	642,000
11	The following Federal amounts	
12	are appropriated for floodplain	
13	management:	
14	(1) "FEMA - Mapping."	
15	Federal appropriation.....	100,000
16	(2) "FEMA Technical	
17	Assistance."	
18	Federal appropriation.....	350,000
19	For the Keystone Communities	
20	Program.	
21	State appropriation.....	6,150,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for Keystone	
25	Communities:	
26	(1) "DOE Weatherization."	
27	Federal appropriation.....	12,000,000
28	(2) (Reserved).	
29	(3) (Reserved).	
30	(4) "LIHEABG - Weatherization	

1 Program." In addition to the
2 specific amounts appropriated
3 herein, all other moneys received
4 from the Federal Government for
5 the weatherization portion of the
6 LIHEAP Program, either through an
7 increase in the regular
8 program or pursuant to a
9 Presidential release of
10 contingency funds, are hereby
11 appropriated to this program.

12 Federal appropriation..... 40,000,000

13 (5) "SCDBG - HUD Disaster
14 Recovery."

15 Federal appropriation..... 2,000,000

16 (6) "SCDBG - Disaster
17 Recovery Grant."

18 Federal appropriation..... 56,000,000

19 (7) "SCDBG - Neighborhood
20 Stabilization Program."

21 Federal appropriation..... 17,000,000

22 (8) "Assets for
23 Independence."

24 Federal appropriation..... 500,000

25 (9) "EMG Solutions Program."

26 Federal appropriation..... 8,000,000

27 For partnerships for regional
28 economic performance.

29 State appropriation..... 11,880,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 partnerships for regional
4 economic performance:

5 (1) "State Small Business
6 Credit Initiative."

7 Federal appropriation..... 20,000,000

8 For Discovered in PA,
9 Developed in PA.

10 State appropriation..... 5,000,000

11 For tourism promotion related
12 to accredited zoos.

13 State appropriation..... 550,000

14 The following Federal amounts
15 are appropriated for community
16 conservation and employment:

17 (1) "CSBG - Program."

18 Federal appropriation..... 29,500,000

19 For the Pennsylvania
20 Infrastructure Technology
21 Assistance Program.

22 State appropriation..... 1,750,000

23 For early intervention for
24 distressed municipalities.

25 State appropriation..... 1,785,000

26 For Super Computer Center
27 projects.

28 State appropriation..... 500,000

29 For powdered metals.

30 State appropriation..... 100,000

1 For grants to issuing
2 authorities under the
3 Infrastructure and Facilities
4 Improvement Program.

5 State appropriation..... 19,000,000

6 For a rural leadership
7 training program.

8 State appropriation..... 100,000

9 For community development
10 financial institution grants.

11 State appropriation..... 250,000

12 Section 210. Department of Conservation and Natural Resources.

13 The following amounts are
14 appropriated to the Department of
15 Conservation and Natural

16 Resources: Federal State

17 For general government
18 operations of the Department of
19 Conservation and Natural
20 Resources.

21 State appropriation..... 5,809,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Topographic and Geologic
27 Survey Grants."

28 Federal appropriation..... 500,000

29 (2) "Bituminous Coal
30 Resources."

1 Federal appropriation..... 25,000
2 (3) (Reserved).
3 (4) "Land and Water
4 Conservation Fund." In addition
5 to these funds, any contingency
6 funds made available to the
7 Commonwealth under the Federal
8 Land and Water Conservation Fund
9 Act are hereby appropriated.
10 Federal appropriation..... 12,000,000
11 (5) (Reserved).
12 (6) "Highlands Conservation
13 Program."
14 Federal appropriation..... 2,000,000
15 (7) (Reserved).
16 (8) (Reserved).
17 (9) "Cooperative Endangered
18 Species."
19 Federal appropriation..... 28,000
20 For State parks operations.
21 State appropriation..... 2,276,000
22 For State forests operations
23 and forest pest management.
24 State appropriation..... 1,050,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for State
28 forests:
29 (1) "Forest Fire Protection
30 and Control."

1	Federal appropriation.....	2,000,000	
2	(2) "Forestry Incentives and		
3	Agricultural Conservation."		
4	Federal appropriation.....	175,000	
5	(3) "Forest Management and		
6	Processing."		
7	Federal appropriation.....	3,800,000	
8	(4) "Great Lakes		
9	Restoration."		
10	Federal appropriation.....	900,000	
11	(5) "Aid to Volunteer Fire		
12	Companies."		
13	Federal appropriation.....	750,000	
14	(6) "Wetland Protection		
15	Fund."		
16	Federal appropriation.....	300,000	
17	(7) "Forest Insect and		
18	Disease Control."		
19	Federal appropriation.....	4,000,000	
20	For heritage and other parks.		
21	State appropriation.....		2,750,000
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	counties and townships on land		
25	acquired for water conservation		
26	and flood control.		
27	State appropriation.....		65,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	political subdivisions for school		

1 districts on lands acquired by
2 the Commonwealth for Project 70.

3 State appropriation..... 40,000

4 For payment of annual fixed
5 charges in lieu of taxes to
6 counties, school districts and
7 townships on forest lands.

8 State appropriation..... 2,612,000

9 For payment of annual fixed
10 charges in lieu of taxes to
11 counties, school districts and
12 local municipalities on State
13 park lands.

14 State appropriation..... 425,000

15 Section 211. Department of Corrections.

16 The following amounts are
17 appropriated to the Department of
18 Corrections:

	Federal	State
19 For general government 20 operations of the Department of 21 Corrections.		
22 State appropriation.....		33,253,000
23 For inmate medical care.		
24 State appropriation.....		229,150,000
25 For inmate education and 26 training.		
27 State appropriation.....		39,962,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for inmate

1 education and training:

2 (1) "Correctional Education."

3 Federal appropriation..... 725,000

4 For the State correctional

5 institutions.

6 State appropriation..... 1,757,192,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 State correctional institutions:

11 (1) "SABG - Drug and Alcohol

12 Programs."

13 Federal appropriation..... 1,850,000

14 (2) "Reimbursement for Alien

15 Inmates."

16 Federal appropriation..... 1,350,000

17 (3) "Changing Offender

18 Behavior."

19 Federal appropriation..... 500,000

20 (4) "Volunteer Support."

21 Federal appropriation..... 25,000

22 Section 212. Department of Drug and Alcohol Programs.

23 The following amounts are

24 appropriated to the Department of

25 Drug and Alcohol Programs: Federal State

26 For general government

27 operations of the Department of

28 Drug and Alcohol Programs.

29 State appropriation..... 628,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "SABG - Administration
5 and Operation."

6 Federal appropriation..... 7,640,000

7 (2) "Substance Abuse Special
8 Projects - Administration and
9 Operation."

10 Federal appropriation..... 2,480,000

11 For Assistance to Drug and
12 Alcohol Programs.

13 State appropriation..... 41,232,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for
17 assistance to drug and alcohol
18 programs:

19 (1) "SABG - Drug and Alcohol
20 Services."

21 Federal appropriation..... 53,197,000

22 (2) "Substance Abuse Special
23 Projects Grants."

24 Federal appropriation..... 11,237,000

25 (3) "Access to Recovery."

26 Federal appropriation..... 2,959,000

27 Section 213. Department of Education.

28 The following amounts are
29 appropriated to the Department of
30 Education:

Federal State

1 For general government
2 operations of the Department of
3 Education.

4 State appropriation..... 23,534,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Adult Basic Education -
10 Administration."

11 Federal appropriation..... 945,000

12 (2) "Education of Exceptional
13 Children - Administration."

14 Federal appropriation..... 10,000,000

15 (3) "Special Education -
16 State Personnel Development."

17 Federal appropriation..... 2,394,000

18 (4) "ESEA - Title I -
19 Administration."

20 Federal appropriation..... 12,000,000

21 (5) "State Approving Agency
22 (VA)."

23 Federal appropriation..... 1,660,000

24 (6) "Food and Nutrition
25 Service."

26 Federal appropriation..... 14,504,000

27 (7) "Migrant Education -
28 Administration."

29 Federal appropriation..... 625,000

30 (8) "Vocational Education -

1 Administration."

2 Federal appropriation..... 3,910,000

3 (9) "Title II - Improving

4 Teacher Quality -

5 Administration/State."

6 Federal appropriation..... 5,400,000

7 (10) (Reserved).

8 (11) "Homeless Assistance."

9 Federal appropriation..... 4,275,000

10 (12) "Preschool Grants."

11 Federal appropriation..... 750,000

12 (13) "School Health Education

13 Programs."

14 Federal appropriation..... 450,000

15 (14) (Reserved).

16 (15) (Reserved).

17 (16) (Reserved).

18 (17) (Reserved).

19 (18) "Advanced Placement

20 Testing."

21 Federal appropriation..... 1,222,000

22 (19) "Medical Assistance -

23 Nurses Aide Training."

24 Federal appropriation..... 300,000

25 (20) "State and Community

26 Highway Safety."

27 Federal appropriation..... 987,000

28 (21) (Reserved).

29 (22) "Title IV - 21st Century

30 Community Learning Centers -

1	Administration."		
2	Federal appropriation.....	4,000,000	
3	(23) "National Assessment of		
4	Educational Progress (NAEP)."		
5	Federal appropriation.....	148,000	
6	(24) "Migrant Education		
7	Coordination Program."		
8	Federal appropriation.....	130,000	
9	(25) "College Access		
10	Challenge Grant Program."		
11	Federal appropriation.....	7,870,000	
12	(26) (Reserved).		
13	(27) "School Improvement		
14	Grants."		
15	Federal appropriation.....	60,000,000	
16	(28) "School Climate		
17	Transformation Grant."		
18	Federal appropriation.....	328,000	
19	(29) "Striving Readers."		
20	Federal appropriation.....	50,156,000	
21	(30) "School Emergency		
22	Management Program."		
23	Federal appropriation.....	990,000	
24	(31) "Pennsylvania Project		
25	AWARE."		
26	Federal appropriation.....	1,950,000	
27	For information and technology		
28	improvement.		
29	State appropriation.....		4,000,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for
3 information and technology
4 improvement:

5 (1) "ARRA -- Statewide
6 Longitudinal Data Systems."

7	Federal appropriation.....	3,746,000	
8	For PA assessment.		
9	State appropriation.....		58,291,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for PA
13 assessment:

14 (1) "Title VI - Part A State
15 Assessment."

16	Federal appropriation.....	16,000,000	
17	For the State Library,		
18	providing reference services and		
19	administering aid to public		
20	libraries.		
21	State appropriation.....		1,957,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for the
25 State Library:

26 (1) "LSTA - Library
27 Development."

28	Federal appropriation.....	8,500,000	
29	For programs of education and		
30	training at youth development		

1	centers and the monitoring of	
2	programs of education and	
3	training provided to incarcerated	
4	juveniles.	
5	State appropriation.....	7,930,000
6	For payment of basic education	
7	funding to school districts.	
8	State appropriation.....	5,526,129,000
9	For basic education formula	
10	enhancement.	
11	State appropriation.....	3,950,000
12	For the Ready to Learn Block	
13	Grant.	
14	State appropriation.....	200,000,000
15	For the Pre-K Counts Program.	
16	State appropriation.....	97,284,000
17	For Head Start Supplemental	
18	Assistance.	
19	State appropriation.....	39,178,000
20	For mobile science and math	
21	education programs.	
22	State appropriation.....	1,864,000
23	For teacher professional	
24	development.	
25	State appropriation.....	6,459,000
26	For adult and family literacy	
27	programs, summer reading programs	
28	and the adult high school	
29	diplomas program.	
30	State appropriation.....	12,075,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for adult
4 and family literacy programs:

5 (1) "Adult Basic Education -
6 Local."

7 Federal appropriation..... 20,500,000

8 For career and technical
9 education.

10 State appropriation..... 62,000,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for career
14 and technical education:

15 (1) "Vocational Education Act
16 - Local."

17 Federal appropriation..... 49,000,000

18 For career and technical
19 education equipment grants.

20 State appropriation..... 3,000,000

21 For payments on account of
22 annual rental or sinking fund
23 charges on school buildings,
24 including charter schools.

25 State appropriation..... 306,198,000

26 For payments on account of
27 pupil transportation.

28 State appropriation..... 546,677,000

29 For payments on account of
30 nonpublic and charter school

1 transportation.

2 State appropriation..... 78,614,000

3 For payments on account of

4 special education of exceptional

5 children.

6 State appropriation..... 1,046,815,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for special

10 education:

11 (1) "Individuals with

12 Disabilities Education - Local."

13 Federal appropriation..... 457,000,000

14 For payments for early

15 intervention services.

16 State appropriation..... 237,516,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for payments

20 for early intervention services:

21 (1) "Individuals with

22 Disabilities Education."

23 Federal appropriation..... 16,000,000

24 For payment for tuition to

25 school districts providing

26 education to nonresident orphaned

27 children placed in private homes

28 by the court and nonresident

29 inmates of children's

30 institutions.

1	State appropriation.....	48,506,000
2	For payments of annual fixed	
3	charges to school districts in	
4	lieu of taxes for land acquired	
5	by the Commonwealth for water	
6	conservation or flood prevention.	
7	State appropriation.....	163,000
8	For payment for maintenance of	
9	summer schools for school-age	
10	children of migrant laborers,	
11	including child-care services.	
12	State appropriation.....	853,000
13	For payments to Pennsylvania	
14	Charter Schools for the Deaf and	
15	Blind.	
16	State appropriation.....	42,809,000
17	For special education -	
18	approved private schools.	
19	State appropriation.....	95,347,000
20	For grants to school districts	
21	to assist in meeting Federal	
22	matching requirements for grants	
23	received under the Federal Child	
24	Nutrition Act and to aid in	
25	providing a food program for	
26	needy children.	
27	State appropriation.....	32,488,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for school	

1 food services:

2 (1) "Food and Nutrition -

3 Local."

4 Federal appropriation..... 673,462,000

5 For payment of the

6 Commonwealth's share of Federal

7 Social Security taxes for public

8 school employees.

9 State appropriation..... 500,772,000

10 For payment of required

11 contribution for public school

12 employees' retirement.

13 State appropriation..... 1,382,853,000

14 The following Federal amounts

15 are appropriated for basic

16 education:

17 (1) "ESEA - Title I - Local."

18 Federal appropriation..... 625,000,000

19 (2) "Title II - Improving

20 Teacher Quality - Local."

21 Federal appropriation..... 130,000,000

22 (3) "Title IV - 21st Century

23 Community Learning Centers -

24 Local."

25 Federal appropriation..... 90,000,000

26 (4) "Title III - Language

27 Instruction for LEP and Immigrant

28 Students."

29 Federal appropriation..... 20,000,000

30 (5) "Title VI - Rural and Low

1	Income Schools - Local."	
2	Federal appropriation.....	1,700,000
3	(6) "ARRA -- ESEA -- Title I	
4	-- School Improvement."	
5	Federal appropriation.....	10,067,000
6	(7) "Race to the Top."	
7	Federal appropriation.....	30,939,000
8	For services to nonpublic	
9	schools.	
10	State appropriation.....	86,384,000
11	For textbooks, instructional	
12	material and instructional	
13	equipment for nonpublic schools.	
14	State appropriation.....	26,278,000
15	For a subsidy to public	
16	libraries.	
17	State appropriation.....	53,507,000
18	For aid to the Free Library of	
19	Philadelphia and the Carnegie	
20	Library of Pittsburgh to meet the	
21	costs incurred in serving as	
22	regional libraries in the	
23	distribution of braille reading	
24	materials, talking book machines	
25	and other reading materials to	
26	persons who are blind or	
27	otherwise disabled.	
28	State appropriation.....	2,567,000
29	For library access.	
30	State appropriation.....	3,071,000

1 For job training and education
2 programs.
3 State appropriation..... 10,500,000
4 For safe schools initiatives.
5 State appropriation..... 8,522,000
6 For payment of approved
7 operating expenses of community
8 colleges.
9 State appropriation..... 215,667,000
10 For transfer to the Community
11 College Capital Fund.
12 State appropriation..... 48,869,000
13 For regional community college
14 services.
15 State appropriation..... 2,400,000
16 For community education
17 councils.
18 State appropriation..... 2,300,000
19 Section 214. Department of Environmental Protection.

20 The following amounts are
21 appropriated to the Department of

22 Environmental Protection:	Federal	State
23 For general government		
24 operations of the Department of		
25 Environmental Protection.		
26 State appropriation.....		12,432,000
27 For environmental program		
28 management.		
29 State appropriation.....		28,667,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 environmental program management:
4 (1) "Coastal Zone
5 Management."
6 Federal appropriation..... 4,700,000
7 (2) "Construction Management
8 Assistance Grants -
9 Administration."
10 Federal appropriation..... 1,400,000
11 (3) "Storm Water Permitting
12 Initiative."
13 Federal appropriation..... 2,300,000
14 (4) "Safe Drinking Water Act
15 - Management."
16 Federal appropriation..... 5,500,000
17 (5) "Water Pollution Control
18 Grants - Management."
19 Federal appropriation..... 5,500,000
20 (6) "Air Pollution Control
21 Grants - Management."
22 Federal appropriation..... 3,200,000
23 (7) "Surface Mine
24 Conservation."
25 Federal appropriation..... 6,500,000
26 (8) "Wetland Protection
27 Fund."
28 Federal appropriation..... 840,000
29 (9) "Diagnostic X-ray
30 Equipment Testing."

1	Federal appropriation.....	550,000
2	(10) "Water Quality Outreach	
3	Operator Training."	
4	Federal appropriation.....	200,000
5	(11) "Water Quality	
6	Management Planning Grants."	
7	Federal appropriation.....	1,150,000
8	(12) "Small Operators	
9	Assistance."	
10	Federal appropriation.....	300,000
11	(13) "Wellhead Protection	
12	Fund."	
13	Federal appropriation.....	250,000
14	(14) "Indoor Radon	
15	Abatement."	
16	Federal appropriation.....	700,000
17	(15) "Non-Point Source	
18	Implementation."	
19	Federal appropriation.....	14,800,000
20	(16) "Hydroelectric Power	
21	Conservation Fund."	
22	Federal appropriation.....	51,000
23	(17) "Survey Studies."	
24	Federal appropriation.....	5,000,000
25	(18) (Reserved).	
26	(19) "National Dam Safety."	
27	Federal appropriation.....	300,000
28	(20) "Training Reimbursement	
29	Program for Small Systems."	
30	Federal appropriation.....	3,500,000

1 (21) "State Energy Program
2 (SEP)."
3 Federal appropriation..... 15,000,000
4 (22) (Reserved).
5 (23) "Pollution Prevention."
6 Federal appropriation..... 800,000
7 (24) "Energy and
8 Environmental Opportunities."
9 Federal appropriation..... 1,200,000
10 (25) "Surface Mine
11 Conservation."
12 Federal appropriation..... 680,000
13 For the Chesapeake Bay
14 Agricultural Source Abatement.
15 State appropriation..... 2,671,000
16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Chesapeake Bay Pollution
20 Abatement Program:
21 (1) "Chesapeake Bay Pollution
22 Abatement."
23 Federal appropriation..... 9,200,000
24 For environmental protection
25 operations.
26 State appropriation..... 84,438,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 environmental protection

1 operations:

2 (1) "EPA - Planning Grant -

3 Administration."

4 Federal appropriation..... 8,400,000

5 (2) "Water Pollution Control

6 Grants."

7 Federal appropriation..... 8,900,000

8 (3) "Air Pollution Control

9 Grants."

10 Federal appropriation..... 5,010,000

11 (4) "Surface Mine Control and

12 Reclamation."

13 Federal appropriation..... 11,344,000

14 (5) "Training and Education

15 of Underground Coal Miners."

16 Federal appropriation..... 1,700,000

17 (6) "Construction Management

18 Assistance Grants."

19 Federal appropriation..... 350,000

20 (7) "Safe Drinking Water."

21 Federal appropriation..... 5,700,000

22 (8) "Oil Pollution Spills

23 Removal."

24 Federal appropriation..... 1,000,000

25 For the black fly control

26 project.

27 State appropriation..... 3,316,000

28 For West Nile virus control.

29 State appropriation..... 3,831,000

30 For sewage facilities planning

1	grants.	
2	State appropriation.....	700,000
3	For payment of Pennsylvania's	
4	share of the expenses of the	
5	River Master for the Delaware	
6	River.	
7	State appropriation.....	76,000
8	For support of the Susquehanna	
9	River Basin Commission.	
10	State appropriation.....	573,000
11	For support of the Interstate	
12	Commission on the Potomac River	
13	Basin.	
14	State appropriation.....	46,000
15	For conduct of the Delaware	
16	River Basin Commission.	
17	State appropriation.....	434,000
18	For support of the Ohio River	
19	Valley Water Sanitation	
20	Commission.	
21	State appropriation.....	136,000
22	For support of the Chesapeake	
23	Bay Commission.	
24	State appropriation.....	227,000
25	For transfer to the	
26	Conservation District Fund.	
27	State appropriation.....	2,506,000
28	For payment of Pennsylvania's	
29	share of the costs of the	
30	Interstate Mining Commission.	

1 State appropriation..... 30,000

2 Section 215. Department of General Services.

3 The following amounts are
4 appropriated to the Department of

5 General Services: Federal State

6 For general government
7 operations of the Department of
8 General Services.

9 State appropriation..... 62,387,000

10 For administration and
11 operation of the Capitol Police.

12 State appropriation..... 11,881,000

13 For rental, relocation and
14 municipal charges.

15 State appropriation..... 29,162,000

16 For utility costs, including
17 implementation of third-party
18 shared savings programs.

19 State appropriation..... 20,281,000

20 For excess insurance coverage.

21 State appropriation..... 1,099,000

22 For fire protection services
23 for the Capitol complex in
24 Harrisburg.

25 State appropriation..... 496,000

26 Section 216. Department of Health.

27 The following amounts are
28 appropriated to the Department of

29 Health: Federal State

30 For general government

1 operations of the Department of
2 Health.

3 State appropriation..... 22,395,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "WIC - Administration and
9 Operation."

10 Federal appropriation..... 26,128,000

11 (2) "Health Assessment."

12 Federal appropriation..... 535,000

13 (3) "PHHSBG - Administration
14 and Operation."

15 Federal appropriation..... 1,941,000

16 (4) (Reserved).

17 (5) "MCHSBG - Administration
18 and Operation."

19 Federal appropriation..... 15,472,000

20 (6) "Adult Blood Lead
21 Epidemiology."

22 Federal appropriation..... 108,000

23 (7) "EMS for Children."

24 Federal appropriation..... 155,000

25 (8) "TB - Administration and
26 Operation."

27 Federal appropriation..... 1,232,000

28 (9) (Reserved).

29 (10) "Lead - Administration
30 and Operation."

1	Federal appropriation.....	1,832,000
2	(11) "AIDS Health Education	
3	Administration and Operation."	
4	Federal appropriation.....	6,506,000
5	(12) "Primary Care	
6	Cooperative Agreements."	
7	Federal appropriation.....	313,000
8	(13) "HIV/AIDS Surveillance."	
9	Federal appropriation.....	1,610,000
10	(14) "HIV Care Administration	
11	and Operation."	
12	Federal appropriation.....	5,331,000
13	(15) (Reserved).	
14	(16) (Reserved).	
15	(17) (Reserved).	
16	(18) "Cancer Prevention and	
17	Control."	
18	Federal appropriation.....	8,338,000
19	(19) "Environmental Public	
20	Health Tracking."	
21	Federal appropriation.....	1,100,000
22	(20) "Health Equity."	
23	Federal appropriation.....	225,000
24	(21) "Strengthening Public	
25	Health Infrastructure."	
26	Federal appropriation.....	863,000
27	(22) "Special Preparedness	
28	Initiatives."	
29	Federal appropriation.....	500,000
30	(23) "State Innovation	

1 Models."

2 Federal appropriation..... 60,000,000

3 For diabetes programs.

4 State appropriation..... 100,000

5 For quality assurance.

6 State appropriation..... 18,891,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for quality

10 assurance:

11 (1) "Medicare - Health

12 Service Agency Certification."

13 Federal appropriation..... 11,364,000

14 (2) "Medicaid Certification."

15 Federal appropriation..... 8,100,000

16 For chronic care management.

17 State appropriation..... 973,000

18 For vital statistics.

19 State appropriation..... 5,970,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for vital

23 statistics:

24 (1) "Cooperative Health

25 Statistics."

26 Federal appropriation..... 1,800,000

27 (2) "Health Statistics."

28 Federal appropriation..... 84,000

29 (3) "Behavioral Risk Factor

30 Surveillance System."

1	Federal appropriation.....	703,000	
2	For the State Laboratory.		
3	State appropriation.....		3,175,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for the		
7	State Laboratory:		
8	(1) "Clinical Laboratory		
9	Improvement."		
10	Federal appropriation.....	678,000	
11	(2) "Epidemiology and		
12	Laboratory Surveillance and		
13	Response."		
14	Federal appropriation.....	3,433,000	
15	(3) "Food Emergency		
16	Response."		
17	Federal appropriation.....	249,000	
18	For the State health care		
19	centers.		
20	State appropriation.....		20,518,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	State health care centers:		
25	(1) "Disease Control		
26	Immunization Program."		
27	Federal appropriation.....	11,571,000	
28	(2) (Reserved).		
29	(3) "PHHSBG - Block Program		
30	Services."		

1	Federal appropriation.....	7,159,000	
2	(4) "Preventive Health		
3	Special Projects."		
4	Federal appropriation.....	2,377,000	
5	(5) "Collaborative Chronic		
6	Disease Programs."		
7	Federal appropriation.....	7,777,000	
8	(6) "Sexual Violence		
9	Prevention and Education."		
10	Federal appropriation.....	1,707,000	
11	For sexually transmitted		
12	disease screening and treatment.		
13	State appropriation.....		1,729,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for sexually
17 transmitted disease screening and
18 treatment:

19	(1) "Survey and Follow-up -		
20	Sexually Transmitted Diseases."		
21	Federal appropriation.....	2,835,000	
22	For the primary health care		
23	practitioner program.		
24	State appropriation.....		4,671,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 primary health care practitioner
29 program:

30 (1) "Loan Repayment Program."

1	Federal appropriation.....	312,000
2	For community-based health	
3	care subsidy.	
4	State appropriation.....	6,000,000
5	For screening of newborns.	
6	State appropriation.....	4,260,000
7	For cancer screening services.	
8	State appropriation.....	2,563,000
9	For AIDS programs and special	
10	pharmaceutical services.	
11	State appropriation.....	17,436,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for AIDS	
15	programs and special	
16	pharmaceutical services:	
17	(1) "AIDS Health Education	
18	Program."	
19	Federal appropriation.....	3,113,000
20	(2) "AIDS -- Ryan White and	
21	HIV Care."	
22	Federal appropriation.....	56,669,000
23	(3) "Housing for Persons with	
24	AIDS."	
25	Federal appropriation.....	2,538,000
26	For regional cancer	
27	institutes.	
28	State appropriation.....	600,000
29	For reimbursement to school	
30	districts on account of health	

1 services.

2 State appropriation..... 36,620,000

3 For maintenance of local

4 health departments.

5 State appropriation..... 25,421,000

6 For local health departments

7 for environmental health

8 services.

9 State appropriation..... 6,989,000

10 For maternal and child health

11 services.

12 State appropriation..... 651,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for maternal

16 and child health:

17 (1) "MCH Lead Poisoning

18 Prevention and Abatement."

19 Federal appropriation..... 2,050,000

20 (2) (Reserved).

21 (3) "MCHSBG - Program

22 Services."

23 Federal appropriation..... 17,035,000

24 (4) "Special Supplemental

25 Food Service Program for Women,

26 Infants and Children (WIC)." In

27 addition to the specific amounts

28 appropriated herein, all other

29 moneys received from the Federal

30 Government for the Special

1 Supplemental Food Service Program
2 for Women, Infants and Children
3 are hereby appropriated to the
4 program.

5 Federal appropriation..... 276,112,000

6 (5) "Abstinence Education."

7 Federal appropriation..... 2,576,000

8 (6) "Traumatic Brain Injury."

9 Federal appropriation..... 370,000

10 (7) (Reserved).

11 (8) (Reserved).

12 (9) "Family Health Special
13 Projects."

14 Federal appropriation..... 600,000

15 (10) "Screening Newborns."

16 Federal appropriation..... 744,000

17 (11) (Reserved).

18 (12) "Newborn Hearing
19 Screening and Intervention."

20 Federal appropriation..... 316,000

21 (13) "Teenage Pregnancy
22 Prevention."

23 Federal appropriation..... 3,892,000

24 For tuberculosis screening and
25 treatment.

26 State appropriation..... 874,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 tuberculosis screening and

1	treatment:	
2	(1) "Tuberculosis Control	
3	Program."	
4	Federal appropriation.....	385,000
5	For renal dialysis services.	
6	State appropriation.....	6,779,000
7	For services to children with	
8	special needs.	
9	State appropriation.....	1,551,000
10	For adult cystic fibrosis and	
11	other chronic respiratory	
12	illnesses.	
13	State appropriation.....	750,000
14	For diagnosis and treatment	
15	for Cooley's anemia.	
16	State appropriation.....	100,000
17	For hemophilia services.	
18	State appropriation.....	959,000
19	For lupus programs.	
20	State appropriation.....	100,000
21	For sickle cell anemia	
22	services, including camps for	
23	children with sickle cell anemia.	
24	State appropriation.....	1,260,000
25	For regional poison control	
26	centers.	
27	State appropriation.....	700,000
28	For trauma prevention.	
29	State appropriation.....	460,000
30	For epilepsy support services.	

1 State appropriation..... 550,000
 2 For biotechnology research.
 3 State appropriation..... 5,900,000
 4 For Tourette's syndrome.
 5 State appropriation..... 150,000
 6 For amyotrophic lateral
 7 sclerosis support services.
 8 State appropriation..... 350,000
 9 Section 217. Department of Human Services.

10 The following sums are
 11 appropriated to the Department of
 12 Human Services:

	Federal	State
13 For general government		
14 operations of the Department of		
15 Human Services.		

16 State appropriation..... 76,513,000

17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for general
 20 government operations:

21 (1) "Child Welfare Services -
 22 Administration."

23 Federal appropriation.....	1,039,000
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24 (2) "Child Welfare - Title
 25 IV-E - Administration."

26 Federal appropriation.....	5,567,000
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27 (3) "CCDFBG -
 28 Administration."

29 Federal appropriation.....	16,723,000
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30 (4) "Medical Assistance -

1	Administration."	
2	Federal appropriation.....	22,781,000
3	(5) "TANFBG -	
4	Administration."	
5	Federal appropriation.....	8,123,000
6	(6) "Food Stamps -	
7	Administration."	
8	Federal appropriation.....	5,864,000
9	(7) "Developmental	
10	Disabilities - Basic Support."	
11	Federal appropriation.....	4,121,000
12	(8) "Refugees and Persons	
13	Seeking Asylum - Administration."	
14	Federal appropriation.....	1,953,000
15	(9) "MHSBG - Administration."	
16	Federal appropriation.....	461,000
17	(10) "SSBG - Administration."	
18	Federal appropriation.....	325,000
19	(11) "Community-Based Family	
20	Resource and Support	
21	Administration."	
22	Federal appropriation.....	689,000
23	(12) "Early Head Start	
24	Expansion Program."	
25	Federal appropriation.....	1,400,000
26	(13) "Disabled Education -	
27	Administration."	
28	Federal appropriation.....	600,000
29	(14) "MCH - Administration."	
30	Federal appropriation.....	80,000

1 (15) "Early Learning
 2 Challenge Grant -
 3 Administration."
 4 Federal appropriation..... 546,000
 5 For information systems.
 6 State appropriation..... 74,841,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 information systems:

11 (1) "Medical Assistance -
 12 Information Systems."
 13 Federal appropriation..... 194,359,000

14 (2) "Child Welfare - Title
 15 IV-E - Information Systems."
 16 Federal appropriation..... 6,804,000

17 (3) "TANFBG - Information
 18 Systems."
 19 Federal appropriation..... 9,327,000

20 (4) "Food Stamps -
 21 Information Systems."
 22 Federal appropriation..... 12,201,000

23 (5) "Child Support
 24 Enforcement - Information
 25 Systems."
 26 Federal appropriation..... 10,560,000
 27 For Statewide operations
 28 related to county administration
 29 of the public assistance and
 30 medical assistance programs.

1 State appropriation..... 33,367,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 Statewide operations relating to
6 county administration:

7 (1) "TANFBG - Statewide."
8 Federal appropriation..... 1,072,000

9 (2) "Medical Assistance -
10 Statewide."
11 Federal appropriation..... 56,198,000

12 (3) "Food Stamps -
13 Statewide."
14 Federal appropriation..... 50,462,000

15 (4) "ARRA - Health
16 Information Technology."
17 Federal appropriation..... 4,700,000

18 (5) "CHIPRA - Statewide."
19 Federal appropriation..... 4,264,000

20 For county assistance office
21 operations related to
22 administration of the public
23 assistance and medical assistance
24 programs.

25 State appropriation..... 314,496,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for county
29 assistance offices:

30 (1) "TANFBG - County

1 Assistance Offices."

2 Federal appropriation..... 46,490,000

3 (2) "Medical Assistance -

4 County Assistance Offices."

5 Federal appropriation..... 121,645,000

6 (3) "Food Stamps - County

7 Assistance Offices."

8 Federal appropriation..... 114,422,000

9 (4) "SSBG - County Assistance

10 Offices."

11 Federal appropriation..... 6,262,000

12 (5) "LIHEABG - Administration

13 and Audit Costs." In addition to

14 the specific amounts appropriated

15 herein, all other moneys received

16 from the Federal Government for

17 the administration of the LIHEAP

18 program, either through an

19 increase in the regular program

20 or pursuant to a Presidential

21 release of contingency funds, are

22 hereby appropriated to this

23 program.

24 Federal appropriation..... 24,000,000

25 For child support enforcement.

26 State appropriation..... 13,815,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for child

30 support enforcement:

1 (1) "Child Support
 2 Enforcement Program - Title IV-
 3 D."
 4 Federal appropriation..... 153,155,000
 5 For New Directions.
 6 State appropriation..... 22,497,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for New
 10 Directions:

11 (1) "TANFBG - New
 12 Directions."
 13 Federal appropriation..... 121,893,000
 14 (2) "Medical Assistance - New
 15 Directions."
 16 Federal appropriation..... 5,217,000
 17 (3) "Food Stamps - New
 18 Directions."
 19 Federal appropriation..... 10,221,000
 20 For youth development
 21 institutions and forestry camps.
 22 State appropriation..... 63,299,000

23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for youth
 26 development institutions:

27 (1) "SSBG - Basic
 28 Institutional Programs."
 29 Federal appropriation..... 10,000,000
 30 (2) "Food Nutrition

1 Services."

2 Federal appropriation..... 800,000

3 For mental health services,

4 including grants to counties or

5 other county-based human services

6 included under the Human Services

7 Block Grant Pilot Program,

8 exclusive of capital

9 improvements.

10 State appropriation..... 731,584,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for mental

14 health services:

15 (1) (Reserved).

16 (2) "Medical Assistance -

17 Mental Health."

18 Federal appropriation..... 188,934,000

19 (3) "Medicare Services -

20 State Mental Hospitals."

21 Federal appropriation..... 13,750,000

22 (4) "Homeless Mentally Ill."

23 Federal appropriation..... 2,496,000

24 (5) "MHSBG - Community Mental

25 Health Services."

26 Federal appropriation..... 20,400,000

27 (6) "SSBG - Community Mental

28 Health Services."

29 Federal appropriation..... 10,366,000

30 (7) "Suicide Prevention."

1	Federal appropriation.....	500,000
2	(8) "Mental Health Data	
3	Infrastructure."	
4	Federal appropriation.....	145,000
5	(9) "Jail Diversion and	
6	Trauma Recovery."	
7	Federal appropriation.....	400,000
8	(10) "Child Mental Health	
9	Initiative."	
10	Federal appropriation.....	3,000,000
11	(11) (Reserved).	
12	(12) "Systems of Care	
13	Expansion Implementation."	
14	Federal appropriation.....	2,000,000
15	(13) "Mental Health - Safe	
16	Schools."	
17	Federal appropriation.....	4,250,000
18	(14) "Project LAUNCH."	
19	Federal appropriation.....	850,000
20	(15) "Youth Suicide	
21	Prevention."	
22	Federal appropriation.....	736,000
23	(16) "Supported Employment	
24	Program."	
25	Federal appropriation.....	800,000
26	(17) "Transition Age Youth."	
27	Federal appropriation.....	1,000,000
28	For Intellectual Disabilities	
29	- State Centers.	
30	State appropriation.....	132,984,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 Intellectual Disabilities - State
5 Centers:

6 (1) "Medical Assistance -
7 State Centers."

8 Federal appropriation..... 169,559,000

9 (2) "Medicare Services -
10 State Centers."

11 Federal appropriation..... 555,000

12 For cash assistance grants,
13 including employment and training
14 and supportive services for cash
15 assistance recipients.

16 State appropriation..... 45,457,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for cash
20 assistance:

21 (1) "TANFBG - Cash Grants."

22 Federal appropriation..... 319,393,000

23 (2) "Other Federal Support -
24 Cash Grants."

25 Federal appropriation..... 20,619,000

26 (3) "LIHEABG - Program." In
27 addition to the specific amounts
28 appropriated herein, all other
29 moneys received from the Federal
30 Government for the LIHEAP

1 program, either through an
2 increase in the regular program
3 or pursuant to a Presidential
4 release of contingency funds, are
5 hereby appropriated to this
6 program.

7 Federal appropriation..... 320,000,000

8 (4) "Refugees and Persons
9 Seeking Asylum - Social
10 Services."

11 Federal appropriation..... 9,785,000

12 For supplemental grants to the
13 aged, blind and disabled.

14 State appropriation..... 144,410,000

15 For payment to the Federal
16 Government for the Medicare drug
17 program.

18 State appropriation..... 531,859,000

19 For medical assistance
20 payments - outpatient services,
21 exclusive of outpatient services
22 provided through capitation
23 plans, or other county-based
24 human services included under the
25 Human Services Block Grant Pilot
26 Program.

27 State appropriation..... 350,810,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance - outpatient:

2 (1) "Medical Assistance -

3 Outpatient."

4 Federal appropriation..... 869,758,000

5 For medical assistance

6 payments - inpatient, exclusive

7 of inpatient services provided

8 through capitation plans.

9 State appropriation..... 193,051,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for medical

13 assistance - inpatient services:

14 (1) "Medical Assistance -

15 Inpatient."

16 Federal appropriation..... 722,090,000

17 (2) "ARRA - Medical

18 Assistance - Health Information

19 Technology."

20 Federal appropriation..... 92,760,000

21 For medical assistance

22 payments - capitation plans. For

23 provision of outpatient services

24 and inpatient hospital services

25 to eligible persons enrolled in

26 an approved capitation plan.

27 State appropriation..... 4,059,754,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for medical

1 assistance - capitation plans:

2 (1) "Medical Assistance -

3 Capitation."

4 Federal appropriation..... 6,115,288,000

5 (2) "Healthy PA."

6 Federal appropriation..... 2,028,297,000

7 For medical assistance

8 payments - obstetrics and

9 neonatal services

10 State appropriation..... 3,681,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for medical

14 assistance payments for

15 obstetrics and neonatal services:

16 (1) "Medical Assistance -

17 Obstetric and Neonatal Services."

18 Federal appropriation..... 7,186,000

19 For long-term care.

20 State appropriation..... 888,148,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for long-

24 term care:

25 (1) "Medical Assistance -

26 Long-term Care."

27 Federal appropriation..... 2,009,946,000

28 For home-based and community-

29 based services.

30 State appropriation..... 175,135,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for home-
4 based and community-based
5 services:

6 (1) "Medical Assistance -
7 Home and Community-based
8 Services."

9 Federal appropriation..... 320,215,000

10 For long-term care - managed
11 care.

12 State appropriation..... 95,293,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for long-
16 term care - managed care:

17 (1) "Medical Assistance -
18 Long term Care - Managed Care."

19 Federal appropriation..... 125,242,000

20 For medical assistance
21 payments - hospital-based burn
22 centers.

23 State appropriation..... 3,782,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance payments - hospital-
28 based burn centers:

29 (1) "Medical Assistance -
30 Hospital-based Burn Centers."

1	Federal appropriation.....	4,068,000	
2	For medical assistance		
3	payments - critical access		
4	hospitals.		
5	State appropriation.....		3,876,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for medical		
9	assistance payments - critical		
10	access hospitals:		
11	(1) "Medical Assistance -		
12	Critical Access Hospitals."		
13	Federal appropriation.....	7,342,000	
14	For medical assistance		
15	payments - trauma centers.		
16	State appropriation.....		8,656,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for medical		
20	assistance payments - trauma		
21	centers:		
22	(1) "Medical Assistance -		
23	Trauma Centers."		
24	Federal appropriation.....	9,310,000	
25	For medical assistance		
26	payments to academic medical		
27	centers.		
28	State appropriation.....		17,431,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for medical
2 assistance payments to academic
3 medical centers:

4 (1) "Medical Assistance -
5 Academic Medical Centers."
6 Federal appropriation..... 18,799,000
7 For medical assistance
8 payments to qualifying
9 university-affiliated physician
10 practice plans.
11 State appropriation..... 9,071,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for medical
15 assistance payments to qualifying
16 university-affiliated physician
17 practice plans:

18 (1) "Medical Assistance -
19 Physician Practice Plans."
20 Federal appropriation..... 11,535,000
21 For medical assistance -
22 transportation.
23 State appropriation..... 62,433,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance - transportation:

28 (1) "Medical Assistance -
29 Transportation."
30 Federal appropriation..... 67,427,000

1 For women's service programs.

2 State appropriation..... 5,694,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for women's

6 service programs:

7 (1) "TANFBG - Alternatives to

8 Abortion."

9 Federal appropriation..... 1,000,000

10 For special pharmaceutical

11 services for atypical

12 antipsychotic drug therapy for

13 persons residing in the community

14 who suffer from schizophrenia.

15 State appropriation..... 1,524,000

16 For behavioral health services

17 or other county-based human

18 services included under the Human

19 Services Block Grant Pilot

20 Program.

21 State appropriation..... 43,117,000

22 For intellectual disabilities

23 - intermediate care facilities.

24 State appropriation..... 152,298,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for ID/ICF:

28 (1) "Medical Assistance -

29 ID/ICF."

30 Federal appropriation..... 190,253,000

1 For Intellectual Disabilities
2 - Community Base Program, which
3 shall include grants to counties
4 for noninstitutional programs, or
5 other county-based human services
6 included under the Human Services
7 Block Grant Pilot Program,
8 exclusive of capital
9 improvements.

10 State appropriation..... 149,681,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for

14 Intellectual Disabilities -
15 Community Base Program:

16 (1) "Medical Assistance -
17 Community ID Services."

18 Federal appropriation..... 53,958,000

19 (2) "SSBG - Community ID
20 Services."

21 Federal appropriation..... 7,451,000

22 For Intellectual Disabilities
23 - Community Waiver Program.

24 State appropriation..... 1,108,789,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for

28 Intellectual Disabilities -
29 Community Waiver Program.

30 (1) "Medical Assistance -

1 Community ID Waiver Program."

2 Federal appropriation..... 1,214,992,000

3 For early intervention
4 services.

5 State appropriation..... 127,974,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for early
9 intervention services:

10 (1) "Medical Assistance -
11 Early Intervention."

12 Federal appropriation..... 59,114,000

13 (2) "Education for Children
14 with Disabilities - Early
15 Intervention."

16 Federal appropriation..... 19,953,000

17 For services to persons with
18 autism spectrum disorders,
19 including oversight, supportive
20 services and provider training.

21 State appropriation..... 19,535,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for services
25 to persons with autism spectrum
26 disorders:

27 (1) "Medical Assistance -
28 Autism Intervention Services."

29 Federal appropriation..... 17,467,000

30 For residential services for

1 persons with intellectual
2 disabilities in the Lansdowne
3 area.

4 State appropriation..... 340,000

5 For payments and services to
6 counties for children and youth
7 programs and for the care of
8 delinquent and dependent
9 children, or other county-based
10 human services included under the
11 Human Services Block Grant Pilot
12 Program. The department may use
13 up to \$35,150,000 of this
14 appropriation to fund contracts
15 for adoption services. The
16 department may also use funds
17 from this appropriation for
18 assistance to counties in meeting
19 Federal reimbursement
20 documentation requirements.

21 State appropriation..... 1,081,466,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for payments
25 and services to counties for
26 children and youth programs and
27 child abuse and neglect
28 prevention:

29 (1) "Child Welfare Services."

30 Federal appropriation..... 13,759,000

1	(2) "Child Welfare - Title		
2	IV-E."		
3	Federal appropriation.....	316,241,000	
4	(3) "Medical Assistance -		
5	Child Welfare."		
6	Federal appropriation.....	1,411,000	
7	(4) "TANFBG - Child Welfare."		
8	Federal appropriation.....	58,508,000	
9	(5) "SSBG - Child Welfare."		
10	Federal appropriation.....	12,021,000	
11	(6) "Child Welfare Training		
12	and Certification."		
13	Federal appropriation.....	14,488,000	
14	(7) "Community-based Family		
15	Resource and Support."		
16	Federal appropriation.....	134,000	
17	(8) "Child Abuse Prevention		
18	and Treatment."		
19	Federal appropriation.....	2,100,000	
20	(9) "Title IV-B - Caseworker		
21	Visits."		
22	Federal appropriation.....	1,365,000	
23	(10) "Children's Justice		
24	Act."		
25	Federal appropriation.....	1,150,000	
26	For community-based family		
27	centers.		
28	State appropriation.....		3,258,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 community-based family centers:

3 (1) "Family Preservation -
4 Family Centers."
5 Federal appropriation..... 7,009,000

6 (2) "Family Resource and
7 Support - Family Centers."
8 Federal appropriation..... 480,000

9 (3) "Title IV-B - Family
10 Centers."
11 Federal appropriation..... 1,253,000
12 For child-care services.
13 State appropriation..... 155,691,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for child-
17 care services:

18 (1) "CCDFBG - Child-Care
19 Services."
20 Federal appropriation..... 210,889,000

21 (2) "CCDFBG - School Age."
22 Federal appropriation..... 1,260,000

23 (3) "SSBG - Child-Care
24 Services."
25 Federal appropriation..... 30,977,000

26 (4) "Head Start Collaboration
27 Project."
28 Federal appropriation..... 225,000

29 (5) "Early Learning Challenge
30 Grant -- Child Care Services."

1	Federal appropriation.....	15,221,000	
2	For Child-Care Assistance.		
3	State appropriation.....		152,609,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for the		
7	Child-Care Assistance Program:		
8	(1) "TANF - Child-Care		
9	Assistance."		
10	Federal appropriation.....	27,557,000	
11	(2) "CCDFBG - Child-Care		
12	Assistance."		
13	Federal appropriation.....	143,630,000	
14	(3) "Food Stamps - Child-Care		
15	Assistance."		
16	Federal appropriation.....	4,627,000	
17	For the Nurse Family		
18	Partnership Program.		
19	State appropriation.....		11,978,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Nurse Family Partnership Program:		
24	(1) "Medical Assistance -		
25	Nurse Family Partnership."		
26	Federal appropriation.....	2,544,000	
27	(2) "MCH - Early Childhood		
28	Home Visiting."		
29	Federal appropriation.....	13,731,000	
30	For domestic violence		

1 programs.

2 State appropriation..... 15,319,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for domestic

6 violence programs:

7 (1) "Family Violence

8 Prevention Services."

9 Federal appropriation..... 3,000,000

10 (2) "SSBG - Domestic Violence

11 Programs."

12 Federal appropriation..... 5,705,000

13 For rape crisis programs.

14 State appropriation..... 8,763,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for rape

18 crisis programs:

19 (1) "SSBG - Rape Crisis."

20 Federal appropriation..... 1,721,000

21 For breast cancer screening.

22 State appropriation..... 1,623,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for breast

26 cancer screening:

27 (1) "SSBG - Family Planning."

28 Federal appropriation..... 2,000,000

29 For the Human Services

30 Development Fund.

1 State appropriation..... 13,460,000
 2 For legal services.
 3 State appropriation..... 2,461,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for legal
 7 services:
 8 (1) "SSBG - Legal Services."
 9 Federal appropriation..... 5,049,000
 10 For provision of services to
 11 the homeless or other county-
 12 based human services included
 13 under the Human Services Block
 14 Grant Pilot Program.
 15 State appropriation..... 18,496,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for services
 19 to the homeless:
 20 (1) "SSBG - Homeless
 21 Services."
 22 Federal appropriation..... 4,183,000
 23 (2) "SABG - Homeless
 24 Services."
 25 Federal appropriation..... 1,983,000
 26 For services to persons with
 27 disabilities.
 28 State appropriation..... 265,994,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for services
2 to persons with disabilities:

3 (1) "Medical Assistance -
4 Services to Persons with
5 Disabilities."

6 Federal appropriation..... 318,899,000
7 For attendant care.

8 State appropriation..... 126,684,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for
12 attendant care:

13 (1) "Medical Assistance -
14 Attendant Care."

15 Federal appropriation..... 109,898,000
16 For medical assistance -
17 workers with disabilities.

18 State appropriation..... 30,583,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for medical
22 assistance - workers with
23 disabilities.

24 (1) "Medical Assistance -
25 Workers with Disabilities."

26 Federal appropriation..... 34,361,000
27 Section 218. Insurance Department.

28 The following amounts are
29 appropriated to the Insurance

30 Department: Federal State

1 The following Federal amounts
2 are appropriated to the Insurance
3 Department:

4 (1) "High-Risk Pool
5 Administration."

6 Federal appropriation..... 100,000

7 (2) "Consumer Assistance
8 Program."

9 Federal appropriation..... 1,098,000

10 (3) "PA Exchange Grant."

11 Federal appropriation..... 1,900,000

12 For Children's Health
13 Insurance Administration.

14 State appropriation..... 6,491,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for
18 children's health insurance
19 administration:

20 (1) "Children's Health
21 Insurance Administration."

22 Federal appropriation..... 13,503,000

23 For children's health
24 insurance.

25 State appropriation..... 111,094,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 children's health insurance:

30 (1) "Children's Health

1 Insurance Program."

2 Federal appropriation..... 307,536,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Insurance Department:

7 (1) "High-Risk Pool."

8 Federal appropriation..... 3,000,000

9 (2) "Health Insurance Premium

10 Review."

11 Federal appropriation..... 1,437,000

12 Section 219. Department of Labor and Industry.

13 The following amounts are

14 appropriated to the Department of

15 Labor and Industry:

Federal

State

16 For general government

17 operations of the Department of

18 Labor and Industry.

19 State appropriation.....

12,797,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for general

23 government operations:

24 (1) "Workforce Investment Act

25 - Administration."

26 Federal appropriation..... 11,000,000

27 (2) (Reserved).

28 (3) "Community Service and

29 Corps."

30 Federal appropriation..... 11,608,000

1	(4) "Disability		
2	Determination."		
3	Federal appropriation.....	133,474,000	
4	(5) "New Hires."		
5	Federal appropriation.....	1,581,000	
6	For occupational and		
7	industrial safety.		
8	State appropriation.....		11,350,000
9	For occupational disease		
10	payments.		
11	State appropriation.....		678,000
12	For transfer to the Vocational		
13	Rehabilitation Fund for work of		
14	the State Board of Vocational		
15	Rehabilitation.		
16	State appropriation.....		40,473,000
17	For supported employment.		
18	State appropriation.....		397,000
19	For centers for independent		
20	living, including independent		
21	living services purchased by		
22	Office of Vocational		
23	Rehabilitation District Offices.		
24	State appropriation.....		1,912,000
25	To carry out the provisions of		
26	section 306(h) of the act of June		
27	2, 1915 (P.L.736, No.338), known		
28	as the Workers' Compensation Act.		
29	State appropriation.....		799,000
30	For Keystone Works.		

1	State appropriation.....	100,000
2	For Assistive Technology	
3	Devices.	
4	State appropriation.....	400,000
5	For Assistive Technology	
6	Demonstration and Training.	
7	State appropriation.....	399,000

8 The following Federal amounts
9 are appropriated for employment
10 services:

11 (1) "Reed Act - Unemployment
12 Insurance." For administrative
13 expenses of the unemployment
14 insurance program.

15	Federal appropriation.....	6,000,000
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16 (2) "Reed Act - Employment
17 Services and Unemployment
18 Insurance."

19 (a) For administrative
20 expenses of the public employment
21 offices and unemployment
22 insurance program, including
23 staff and related costs to
24 provide reemployment services to
25 unemployment claimants to enhance
26 the public employment service and
27 PA CareerLink service delivery
28 systems and to train and give
29 technical assistance and
30 professional development to staff

1 who deliver employment and
2 workforce services.

3 (b) For administrative
4 expenses of unemployment
5 insurance program, including
6 improvements to the unemployment
7 insurance program's information
8 processing and telecommunications
9 systems and applications;
10 staffing; service contracts and
11 technology to address the
12 unemployment compensation program
13 appeals workload; and interest
14 payments on loans.

15 Federal appropriation..... 22,000,000

16 (3) (Reserved).

17 (4) "WIA - Adult Employment
18 and Training."

19 Federal appropriation..... 50,000,000

20 (5) (Reserved).

21 (6) "WIA - Youth Employment
22 and Training."

23 Federal appropriation..... 52,000,000

24 (7) (Reserved).

25 (8) "WIA - Statewide
26 Activities."

27 Federal appropriation..... 18,000,000

28 (9) (Reserved).

29 (10) "WIA - Dislocated
30 Workers."

1 Federal appropriation..... 109,000,000
 2 (11) "WIA - Veterans
 3 Employment and Training."
 4 Federal appropriation..... 900,000
 5 (12) "TANFBG - Youth
 6 Employment and Training."
 7 Federal appropriation..... 15,000,000
 8 For New Choices/New Options.
 9 State appropriation..... 500,000
 10 For industry partnerships.
 11 State appropriation..... 1,813,000

12 Section 220. Department of Military and Veterans Affairs.

13 The following sums are

14 appropriated to the Department of

15 Military and Veterans Affairs: Federal State

16 For general government

17 operations of the Department of

18 Military and Veterans Affairs.

19 State appropriation..... 21,381,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for general

23 government operations:

24 (1) "Facilities Maintenance."

25 Federal appropriation..... 77,685,000

26 (2) "Federal Construction

27 Grants."

28 Federal appropriation..... 28,000,000

29 (3) "Rural Veterans

30 Coordination Pilot."

1	Federal appropriation.....	2,000,000
2	For armory maintenance and	
3	repair.	
4	State appropriation.....	245,000
5	For supplemental life	
6	insurance premiums.	
7	State appropriation.....	164,000
8	For honor guards for burials	
9	of veterans.	
10	State appropriation.....	99,000
11	For American battle monuments.	
12	State appropriation.....	50,000
13	For special State duty.	
14	State appropriation.....	35,000
15	For the operation and	
16	maintenance of the veterans	
17	homes.	
18	State appropriation.....	82,433,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for the	
22	veterans homes:	
23	(1) "Operations and	
24	Maintenance."	
25	Federal appropriation.....	45,519,000
26	(2) "Medical Reimbursements."	
27	Federal appropriation.....	260,000
28	(3) "Enhanced Veterans	
29	Reimbursement."	
30	Federal appropriation.....	22,728,000

1	For payment of gratuities for	
2	the education of children of	
3	certain veterans.	
4	State appropriation.....	101,000
5	For transfer to the	
6	Educational Assistance Program	
7	Fund.	
8	State appropriation.....	9,500,000
9	For pensions for veterans	
10	blinded through service-connected	
11	injuries or disease.	
12	State appropriation.....	222,000
13	To provide for pensions for	
14	paralyzed veterans as required by	
15	51 Pa.C.S. § 7702 (relating to	
16	paralyzed veteran's pension).	
17	State appropriation.....	2,131,000
18	For payment of pensions to	
19	dependents of soldiers of the	
20	Pennsylvania National Guard	
21	killed in the line of duty.	
22	State appropriation.....	5,000
23	For disabled American	
24	veterans' transportation.	
25	State appropriation.....	336,000
26	For veterans outreach	
27	services.	
28	State appropriation.....	3,182,000
29	For the Civil Air Patrol.	
30	State appropriation.....	100,000

1 Section 221. Department of Revenue.

2 The following amounts are
3 appropriated to the Department of

4 Revenue: Federal State

5 For general government
6 operations of the Department of
7 Revenue.

8 State appropriation..... 129,538,000

9 For technology and process
10 modernization.

11 State appropriation..... 8,000,000

12 For the distribution of Public
13 Utility Realty Tax.

14 State appropriation..... 31,366,000

15 Section 222. Department of State.

16 The following amounts are
17 appropriated to the Department of

18 State: Federal State

19 For general government
20 operations of the Department of
21 State.

22 State appropriation..... 3,695,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:

27 (1) "Federal Election
28 Reform."

29 Federal appropriation..... 16,570,000

30 For the Statewide uniform

1 registry of electors.
 2 State appropriation..... 4,045,000
 3 For voter registration and
 4 education programs.

5 State appropriation..... 458,000

6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for voter
 9 registration programs:

10 (1) "Elections Assistance -
 11 Grants to Counties."

12 Federal appropriation..... 990,000
 13 For lobbying disclosure.

14 State appropriation..... 297,000
 15 For costs related to absentee
 16 voting by persons in military
 17 services.

18 State appropriation..... 20,000
 19 Section 223. Department of Transportation.

20 The following amounts are
 21 appropriated to the Department of

22 Transportation: Federal State

23 The following Federal amounts
 24 are appropriated for rail freight
 25 and intermodal coordination:

26 (1) "Federal Transit
 27 Administration - Technical
 28 Studies Grants."

29 Federal appropriation..... 576,000

30 (2) "Federal Transit

1	Administration - Capital	
2	Improvement Grants."	
3	Federal appropriation.....	32,000,000
4	(3) "Title IV Rail Assistance	
5	- Program Operations and	
6	Planning."	
7	Federal appropriation.....	36,000
8	(4) (Reserved).	
9	(5) "TEA-21 - Access to	
10	Jobs."	
11	Federal appropriation.....	8,000,000
12	(6) "Surface Transportation	
13	Operating."	
14	Federal appropriation.....	18,000,000
15	(6.1) "Surface Transportation	
16	- Assistance."	
17	Federal appropriation.....	750,000
18	(7) "Surface Transportation	
19	Assistance Capital."	
20	Federal appropriation.....	18,000,000
21	(8) "FTA - Capital	
22	Improvements."	
23	Federal appropriation.....	40,000,000
24	(8.1) "FTA - Safety	
25	Oversight."	
26	Federal appropriation.....	1,500,000
27	(9) "FTA - Hybrid Mass	
28	Transit Vehicles."	
29	Federal appropriation.....	30,000,000
30	(10) "ARRA - National	

1	Railroad Passenger Corporation."		
2	Federal appropriation.....	20,000,000	
3	(11) "ARRA - High Speed		
4	Rail."		
5	Federal appropriation.....	50,000,000	
6	(12) "ARRA - Supplemental		
7	Rail Freight Projects."		
8	Federal appropriation.....	22,000,000	
9	(13) "Rail Line Relocation."		
10	Federal appropriation.....	6,002,000	
11	For transfer to the Motor		
12	License Fund for collection of		
13	vehicle sales tax.		
14	State appropriation.....		904,000
15	For costs related to voter		
16	registration with driver		
17	licensing.		
18	State appropriation.....		504,000
19	For PennPORTS - Philadelphia		
20	Regional Port Authority Debt		
21	Service.		
22	State appropriation.....		4,605,000
23	Section 224. Pennsylvania State Police.		
24	The following amounts are		
25	appropriated to the Pennsylvania		
26	State Police:	Federal	State
27	For general government		
28	operations of the Pennsylvania		
29	State Police.		
30	State appropriation.....		204,628,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Motor Carrier Safety."

6 Federal appropriation..... 9,000,000

7 (2) "Area Computer Crime."

8 Federal appropriation..... 4,295,000

9 For law enforcement
10 information technology.

11 State appropriation..... 6,372,000

12 For the Statewide Public
13 Safety Radio System.

14 State appropriation..... 5,703,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for
18 Statewide Public Safety Radio
19 System:

20 (1) "Broadband Network
21 Planning."

22 Federal appropriation..... 4,050,000

23 For the Municipal Police
24 Officers' Education and Training
25 Commission, including in-service
26 training.

27 State appropriation..... 998,000

28 For forensic laboratory
29 support.

30 State appropriation..... 1,500,000

1 For an Automated Fingerprint
2 Identification System (AFIS).
3 State appropriation..... 861,000

4 For gun checks.
5 State appropriation..... 1,000,000

6 Section 225. State Civil Service Commission.

7 The following amounts are
8 appropriated to the State Civil

9 Service Commission: Federal State

10 For the general government
11 operations of the Civil Service
12 Commission.

13 State appropriation..... 1,000

14 Section 226. Pennsylvania Emergency Management Agency.

15 The following amounts are
16 appropriated to the Pennsylvania

17 Emergency Management Agency: Federal State

18 For general government
19 operations of the Pennsylvania
20 Emergency Management Agency.

21 State appropriation..... 8,944,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Civil Preparedness."

27 Federal appropriation..... 21,000,000

28 (2) "Hazardous Materials
29 Planning and Training."

30 Federal appropriation..... 900,000

1 For the Office of the State
2 Fire Commissioner.

3 State appropriation..... 2,037,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 Office of the State Fire
8 Commissioner:

9 (1) "Fire Prevention."

10 Federal appropriation..... 42,000

11 (2) "Assistance to
12 Firefighters Program."

13 Federal appropriation..... 75,000

14 For Hurricane Sandy disaster
15 relief.

16 State appropriation..... 250,000

17 For firefighters' memorial
18 flags.

19 State appropriation..... 10,000

20 For Red Cross extended care
21 program.

22 State appropriation..... 150,000

23 For search and rescue
24 programs.

25 State appropriation..... 250,000

26 For local municipal emergency
27 relief.

28 State appropriation..... 3,000,000

29 Section 227. (Reserved).

30 Section 228. State System of Higher Education.

1 The following amounts are
 2 appropriated to the State System
 3 of Higher Education:
 4 For the State System of Higher
 5 Education, including the
 6 Chancellor's Office.

	Federal	State
7 State appropriation.....		412,751,000
8 Section 229. Pennsylvania Higher Education Assistance Agency.		

9 The following amounts are
 10 appropriated to the Pennsylvania
 11 Higher Education Assistance

	Federal	State
12 Agency:		
13 For payment of education		
14 assistance grants.		
15 State appropriation.....		344,888,000

16 For Pennsylvania Internship
 17 program grants.

18 State appropriation.....		350,000
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19 For Ready to Succeed
 20 Scholarships.

21 State appropriation.....		5,000,000
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22 For matching payments for
 23 student aid funds.

24 State appropriation.....		12,496,000
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25 For institutional assistance
 26 grants to be allotted by the
 27 Pennsylvania Higher Education
 28 Assistance Agency.

29 State appropriation.....		24,389,000
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30 For higher education for the

1 disadvantaged.

2 State appropriation..... 2,246,000

3 For higher education for blind

4 and deaf students.

5 State appropriation..... 47,000

6 For the Horace Mann Bond-

7 Leslie Pinckney Hill Scholarship

8 and for outreach and recruitment

9 activities at Lincoln and Cheyney

10 Universities related to the

11 scholarship. This appropriation

12 also contains funds for the

13 continuation of support to

14 students currently receiving

15 equal opportunity professional

16 education awards.

17 State appropriation..... 534,000

18 For the Cheyney University

19 Keystone Academy.

20 State appropriation..... 1,525,000

21 Section 230. Pennsylvania Historical and Museum Commission.

22 The following amounts are

23 appropriated to the Pennsylvania

24 Historical and Museum Commission: Federal State

25 For general government

26 operations of the Pennsylvania

27 Historical and Museum Commission.

28 State appropriation..... 18,944,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Division of Historic
4 Preservation."
5 Federal appropriation..... 1,231,000

6 (2) "Surface Mining Review."
7 Federal appropriation..... 195,000

8 (3) "Environmental Review."
9 Federal appropriation..... 353,000

10 (4) "Institute of Museum
11 Library Services."
12 Federal appropriation..... 150,000

13 (5) (Reserved).

14 (6) "Coastal Zone
15 Management."
16 Federal appropriation..... 50,000

17 (7) "Highway Planning and
18 Construction."
19 Federal appropriation..... 100,000

20 (8) "National Endowment for
21 the Humanities."
22 Federal appropriation..... 150,000

23 (9) "National Endowment for
24 the Arts."
25 Federal appropriation..... 150,000

26 (10) "American Battlefield
27 Protection Program."
28 Federal appropriation..... 4,300,000

29 (11) "Historic Property
30 Partnerships."

1 Federal appropriation..... 100,000

2 For cultural and historical
3 support.

4 State appropriation..... 2,000,000

5 Section 231. Pennsylvania Infrastructure Investment Authority.

6 The following amounts are
7 appropriated to the Pennsylvania
8 Infrastructure Investment

9 Authority: Federal State

10 The following Federal amounts

11 are appropriated to the

12 Pennsylvania Infrastructure

13 Investment Authority:

14 (1) "Sewage Projects

15 Revolving Loan Fund."

16 Federal appropriation..... 150,050,000

17 (2) "Drinking Water Projects

18 Revolving Loan Fund."

19 Federal appropriation..... 63,282,000

20 Section 232. Environmental Hearing Board.

21 The following amounts are

22 appropriated to the Environmental

23 Hearing Board: Federal State

24 For the Environmental Hearing

25 Board.

26 State appropriation..... 2,255,000

27 Section 233. Pennsylvania Board of Probation and Parole.

28 The following amounts are

29 appropriated to the Pennsylvania

30 Board of Probation and Parole: Federal State

1 For general government
2 operations of the Board of
3 Probation and Parole.

4 State appropriation..... 134,647,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations.

9 (1) "Violence Prediction
10 Model."

11 Federal appropriation..... 86,000

12 For the State Sexual Offenders
13 Assessment Board.

14 State appropriation..... 5,459,000

15 For payments for grants-in-aid
16 to counties for providing
17 improved adult probation
18 services.

19 State appropriation..... 16,222,000

20 Section 234. Pennsylvania eHealth Partnership Authority.

21 The following amounts are

22 appropriated to the Pennsylvania

23 eHealth Partnership Authority: Federal State

24 For transfer to the
25 Pennsylvania eHealth Partnership
26 Fund.

27 State appropriation..... 1,850,000

28 Section 235. State Ethics Commission.

29 The following amounts are

30 appropriated to the State Ethics

1 Commission: Federal State
 2 For the general government
 3 operations of the State Ethics
 4 Commission as allocated by
 5 resolution adopted by a majority
 6 of the members appointed to the
 7 State Ethics Commission.

8 State appropriation..... 2,090,000

9 Section 236. (Reserved).

10 Section 237. Thaddeus Stevens College of Technology.

11 The following amounts are
 12 appropriated to the Thaddeus
 13 Stevens College of Technology:
 14 For the Thaddeus Stevens
 15 College of Technology.

13 Stevens College of Technology: Federal State

16 State appropriation..... 12,332,000

17 SUBPART B
 18 JUDICIAL DEPARTMENT

19 Section 241. Supreme Court.

20 The following amounts are
 21 appropriated to the Supreme
 22 Court:

23 For the Supreme Court:
 24 including the salaries of the
 25 Supreme Court justices, for the
 26 office of prothonotary and for
 27 the library in the Eastern
 28 District and Western District,
 29 for the office of prothonotary in
 30 the Middle District, for criers,

21 appropriated to the Supreme Federal State

1 tipstaves, official
2 stenographers, court officers and
3 the law secretary of the Chief
4 Justice in Eastern, Middle and
5 Western Districts, home office
6 expenses and workers'
7 compensation insurance premiums
8 for all Supreme Court employees
9 not funded by other
10 appropriations, for the office of
11 State reporters, including the
12 salaries and compensation of
13 employees, including the fees for
14 prothonotaries of the Supreme
15 Court of the Eastern, Middle and
16 Western Districts on assignment
17 to judges to counties other than
18 their own, and further including
19 assessments for the National
20 Center of State Courts.

21 State appropriation..... 13,636,000

22 For vouchered expenses for
23 justices.

24 State appropriation..... 118,000

25 For judicial center
26 operations.

27 State appropriation..... 675,000

28 For the judicial council for
29 the unified judicial system.

30 State appropriation..... 141,000

1 For district court
 2 administrators for the unified
 3 judicial system.
 4 State appropriation..... 17,276,000
 5 For the Interbranch
 6 Commission.
 7 State appropriation..... 308,000
 8 For court management education
 9 for the unified judicial system.
 10 State appropriation..... 73,000
 11 For Rules Committees.
 12 State appropriation..... 1,491,000
 13 For the Court Administrator,
 14 including the expenses of the
 15 Judicial Council of Pennsylvania
 16 and the District Justice
 17 Administrator.
 18 State appropriation..... 9,953,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for the
 22 Court Administrator:
 23 (1) "Court Improvement
 24 Project."
 25 Federal appropriation..... 1,130,000
 26 (2) "Veterans Court Process
 27 Evaluation."
 28 Federal appropriation..... 197,000
 29 (3) "PA Weighted Caseload
 30 Project."

1	Federal appropriation.....	80,000
2	For the Integrated Criminal	
3	Justice System.	
4	State appropriation.....	2,372,000
5	For the unified judicial	
6	system security program.	
7	State appropriation.....	2,002,000
8	Section 242. Superior Court.	

9 The following amounts are
10 appropriated to the Superior

11 Court:	Federal	State
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12 For the salaries and expenses
13 of the Superior Court: including
14 the salary of the Superior Court
15 judges, for panelization of
16 judges program, for criers,
17 tipstaves, official
18 stenographers, home office
19 expenses, court officers and law
20 secretary of the president judge
21 and workers' compensation
22 insurance premiums for all
23 employees of the Superior Court,
24 for the prothonotary's office in
25 the Philadelphia District,
26 including salaries and
27 compensation for employees,
28 including the expenses of
29 dockets, stationery, supplies,
30 books for the library and other

1 costs of the Superior Court and
2 its offices.

3 State appropriation..... 27,024,000

4 For vouchered expenses for
5 active judges.

6 State appropriation..... 183,000

7 Section 243. Commonwealth Court.

8 The following amounts are
9 appropriated to the Commonwealth

10 Court: Federal State

11 For the salaries of judges,
12 for the salaries and expenses of
13 employees and for home office
14 expenses.

15 State appropriation..... 16,404,000

16 For vouchered expenses for
17 active judges.

18 State appropriation..... 132,000

19 Section 244. Courts of common pleas.

20 The following amounts are
21 appropriated to the courts of

22 common pleas: Federal State

23 For the courts of common pleas:
24 including the salaries and
25 expenses of judges, including the
26 expenses of traveling judges,
27 including the mileage in divided
28 judicial districts, and the
29 payment of a per diem salary,
30 mileage and miscellaneous expenses

1 to active visiting judges for the
2 performance of their official
3 duties.

4 State appropriation..... 100,636,000

5 For senior judges of the courts
6 of common pleas.

7 State appropriation..... 3,715,000

8 For common pleas judicial
9 education.

10 State appropriation..... 1,138,000

11 For the Ethics Committee.

12 State appropriation..... 57,000

13 For problem solving courts.

14 State appropriation..... 103,000

15 Section 245. Community courts - magisterial district judges.

16 The following amounts are
17 appropriated to the community
18 courts and magisterial district
19 judges:

	Federal	State
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20 For the salaries and expenses
21 of community court judges and
22 magisterial district judges.

23 State appropriation..... 73,522,000

24 For magisterial district
25 judges' education.

26 State appropriation..... 671,000

27 Section 246. (Reserved).

28 Section 247. Philadelphia Municipal Court.

29 The following amounts are
30 appropriated to the Philadelphia

1 Municipal Court: Federal State
 2 For the salaries and expenses
 3 of judges and hearing officers,
 4 including the traffic division.
 5 State appropriation..... 6,857,000

6 Section 248. Judicial Conduct Board.

7 The following amounts are
 8 appropriated to the Judicial

9 Conduct Board: Federal State

10 For salaries and expenses of
 11 the Judicial Conduct Board.

12 State appropriation..... 1,577,000

13 Section 249. Court of Judicial Discipline.

14 The following amounts are
 15 appropriated to the Court of

16 Judicial Discipline: Federal State

17 For salaries and expenses of
 18 the Court of Judicial Discipline.

19 State appropriation..... 468,000

20 Section 250. Juror cost reimbursement.

21 The following amounts are
 22 appropriated for juror cost

23 reimbursement: Federal State

24 For juror cost reimbursement.

25 State appropriation..... 1,118,000

26 Section 251. County court reimbursement.

27 The following amounts are
 28 appropriated for court costs:

29 For payment to counties as Federal State
 30 reimbursement for costs incurred

1 by counties in the administration
2 and operation of courts of common
3 pleas during calendar year 2014.

4 State appropriation..... 34,407,000

5 For senior judge operational
6 support grants.

7 State appropriation..... 1,375,000

8 SUBPART C

9 GENERAL ASSEMBLY

10 Section 261. Senate.

11 The following amounts are

12 appropriated to the Senate: Federal State

13 For the salaries, wages and all
14 necessary expenses for the
15 following purposes:

16 Salaries of Senators.

17 State appropriation..... 7,365,000

18 Salaries, wages and all
19 necessary expenses of the
20 President of the Senate.

21 State appropriation..... 308,000

22 Salaries, wages and other
23 personnel expenses of employees of
24 the Chief Clerk and all necessary
25 expenditures to be allocated and
26 disbursed at the direction of the
27 President pro tempore.

28 State appropriation..... 2,604,000

29 Salaries, wages and other
30 personnel expenses of employees of

1 the Senate and expenses of the
2 office of the President pro
3 tempore, including member lodging
4 rental, to be disbursed at the
5 direction of the President pro
6 tempore.

7 State appropriation..... 10,918,000

8 Incidental expenses for payment
9 of salaries, wages, other
10 personnel expenses, maintenance
11 and other expenses of the Senate.

12 State appropriation..... 2,738,000

13 The above appropriations for
14 incidental expenses shall be paid
15 prior to the payment of such
16 expenses on warrant of the State
17 Treasurer in favor of the Chief
18 Clerk upon the presentation of
19 requisitions for the same provided
20 that the total amount of
21 requisitions for advancements,
22 less the total amount of
23 expenditures made as certified by
24 such officer to the State
25 Treasurer, shall not exceed the
26 amount of the bond of the officer
27 having control of the disbursement
28 from the funds advanced.

29 Miscellaneous expenses:

30 Mileage and expenses, Senators:

1 In addition to the annual
2 allocation for expenses authorized
3 by law for each member of the
4 Senate, each member shall receive
5 an annual allocation in an amount
6 established by the Senate
7 Committee on Management Operations
8 for actual expenses incurred for
9 lodging and meals while away from
10 home on official legislative
11 business, official postage and all
12 other expenses incidental to
13 legislative duties as provided for
14 in the Financial Operating Rules
15 of the Senate. Upon presentation
16 of requisitions by the Chief Clerk
17 for such expenses, such
18 requisitions shall be paid on
19 warrant of the State Treasurer
20 directly to and in favor of the
21 persons designated in such
22 requisitions as entitled to
23 receive such payments.

24 State appropriation..... 1,270,000

25 Legislative purchasing and
26 expenses: For furniture,
27 technology improvements,
28 restorations, security
29 enhancements, North Office
30 Building modernization, equipment,

1 renovations, personnel expenses
2 and other expenses.

3 State appropriation..... 6,886,000

4 Upon presentation of
5 requisitions by the Chief Clerk
6 against the appropriations for
7 legislative purchasing and
8 expenses, such shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such
12 requisitions as entitled to
13 receive such payments.

14 Expenses of the Committee on
15 Appropriations (R) and the
16 Committee on Appropriations (D):
17 For investigating schools,
18 colleges, universities,
19 correctional institutions, mental
20 hospitals, medical and surgical
21 hospitals, homes and other
22 institutions and agencies
23 supported, in whole or in part, by
24 appropriations from the State
25 Treasury in analyzing reports,
26 expenditures and the general
27 operation and administration of
28 the institutions and agencies, in
29 examining and analyzing requests
30 of the same and of the various

1 departments, boards and
2 commissions of the Commonwealth,
3 and for the collection of data
4 from other states, attending
5 seminars and conferences and in
6 cooperating and exchanging
7 information with legislative
8 budget and financial committees of
9 other states, and for the
10 necessary travel expenses, and all
11 other expenses deemed necessary by
12 the chairman (R) or the chairman
13 (D), as appropriate, or for
14 salary, wages and other personnel
15 expenses deemed appropriate by the
16 respective caucus staff
17 administrator in compiling data
18 and information connected with the
19 work of the Senate in compiling
20 comparative costs and other fiscal
21 data and information for the use
22 of the committee and the Senate
23 during legislative sessions and
24 during the interim between
25 legislative sessions to the
26 discharge of such duties. The
27 committee, upon authorization of
28 the majority chairman, shall have
29 the authority to examine and
30 inspect all properties, equipment,

1 facilities, files, records and
2 accounts of any State office,
3 department, institution, board,
4 committee, commission or agency or
5 any institution or agency
6 supported, in whole or in part, by
7 appropriation from the State
8 Treasury and to administer oaths.
9 The Committee on Appropriations
10 may issue subpoenas under the hand
11 and seal of the majority chairman
12 to compel the attendance of
13 witnesses and the production of
14 any papers, books, accounts,
15 documents and testimony touching
16 matters properly being inquired
17 into by the committee and to cause
18 the deposition of witnesses either
19 residing within or without the
20 State to be taken in the manner
21 prescribed by law for taking
22 depositions in civil actions. Upon
23 presentation of requisitions by
24 the Chief Clerk for such expenses,
25 such shall be paid on warrant of
26 the State Treasurer directly to
27 and in favor of the persons
28 designated in such requisition as
29 entitled to receive such
30 compensation or expenses. The sum

1 appropriated shall be divided
2 equally by the State Treasurer and
3 shall be deposited in separate
4 accounts for the Committee on
5 Appropriations (R) and the
6 Committee on Appropriations (D).

7 State appropriation..... 2,560,000

8 Caucus Operations Account (R)
9 and the Caucus Operations Account

10 (D): For payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring
13 personnel and staff for services
14 which, in the opinion of the Floor
15 Leader (R) or the Floor Leader (D)
16 as may be appropriate, may be
17 required or arise during
18 legislative sessions and during
19 the interim between legislative
20 sessions and for the payment of
21 all other expenses, including
22 member lodging rental, related to
23 the performance of Senate duties
24 and responsibilities. Upon
25 presentation of requisitions by
26 the Chief Clerk, such shall be
27 paid on warrant of the State
28 Treasurer directly to and in favor
29 of the persons designated in such
30 requisition as entitled to receive

1 such compensation or expenses. The
2 entire sum appropriated shall be
3 divided by the State Treasurer in
4 amounts to be determined by a
5 unanimous vote of the Executive
6 Committee of the Senate Committee
7 on Management Operations or in the
8 absence of a unanimous vote of the
9 Executive Committee then by a
10 majority vote of the Senate
11 Committee on Management Operations
12 and such amounts shall be
13 deposited into the Caucus
14 Operations (R) and Caucus
15 Operations (D) Accounts.

16 State appropriation.....

61,304,000

17 All appropriations made in this
18 act or in any other fiscal year to
19 any account of the minority caucus
20 of the Senate remaining unexpended
21 and unencumbered on the effective
22 date of this part may be
23 transferred by the Committee on
24 Management Operations, by a vote
25 of two-thirds of its members, in
26 its discretion to such Senate
27 accounts as the committee deems
28 necessary. All other
29 appropriations made in this act or
30 any other fiscal year to any other

1 account of the Senate remaining
2 unexpended and unencumbered on the
3 effective date of this part may be
4 transferred by the Committee on
5 Managements Operations, by a
6 majority vote of its members. Such
7 power to transfer appropriations
8 shall be limited to the 2015-2016
9 fiscal year.

10 Section 262. House of Representatives.

11 The following amounts are
12 appropriated to the House of
13 Representatives:

	Federal	State
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14 For the salaries, wages and all
15 necessary expenses for the
16 following purposes:

17 Representatives' compensation,
18 extra compensation to the Speaker
19 of the House of Representatives
20 and leaders of the House of
21 Representatives and other
22 necessary expenses.

23 State appropriation.....		27,663,000
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24 For caucus operations. For
25 allocation in such amounts as may
26 be designated by the Legislative
27 Management Committee (R) and the
28 Legislative Management Committee
29 (D) for payment of salaries, wages
30 and all other compensation and

1 necessary expenses incurred in
2 hiring personnel and staff for
3 services in the furtherance of the
4 operations of the House of
5 Representatives as may be
6 appropriate, required or arise
7 during legislative sessions and
8 during the interim between
9 legislative sessions. Of the sum
10 appropriated, the State Treasurer
11 shall deposit \$45,506,000 in the
12 Caucus Operations Account (D) and
13 \$53,421,000 in the Caucus
14 Operations Account (R). Upon
15 presentation of requisitions by
16 the Chief Clerk of the House for
17 such compensation or expenses,
18 such shall be paid on warrant of
19 the State Treasurer directly to
20 and in favor of the persons
21 designated in such requisitions as
22 entitled to receive such
23 compensation or expenses. An
24 accounting, together with
25 supporting documents whenever
26 possible, shall be filed in the
27 Office of the Chief Clerk of such
28 expenses since the filing of the
29 prior account.

30 State appropriation.....

98,927,000

1 For the operation of the
 2 Speaker's Office.
 3 State appropriation..... 1,757,000
 4 Bipartisan Management
 5 Committee, Chief Clerk,
 6 Comptroller and the Commonwealth
 7 Emergency Medical System.
 8 State appropriation..... 14,402,000
 9 Mileage: Representatives,
 10 officers and employees.
 11 State appropriation..... 361,000
 12 Postage: Chief Clerk and
 13 Legislative Journal.
 14 State appropriation..... 2,712,000
 15 For contingent expenses (R) and
 16 (D). The sum appropriated shall be
 17 allocated to the officers and
 18 members in the same manner and
 19 proportion as appropriations for
 20 contingent expenses contained in
 21 section 252 of the act of July 4,
 22 2004 (P.L.1837, No.7A), known as
 23 the General Appropriation Act of
 24 2004.
 25 State appropriation..... 688,000
 26 The above appropriations for
 27 postage and for contingent
 28 expenses shall be paid prior to
 29 the payment of such expenses on
 30 warrant of the State Treasurer in

1 favor of the officers above named
2 upon the presentation of their
3 requisitions for the same,
4 provided that the total amount of
5 requisitions for advancements,
6 less the total amount of
7 expenditures made as certified by
8 such officers to the State
9 Treasurer, shall not exceed the
10 amount of the bond of the officer
11 having control of the disbursement
12 from the funds advanced.

13 Miscellaneous expenses:

14 Incidental expenses.

15 State appropriation..... 4,921,000

16 Expenses - Representatives: In
17 addition to annual reimbursement
18 for expenses heretofore authorized
19 by law for each member of the
20 House of Representatives, each
21 member shall be entitled to
22 reimbursement for actual expenses,
23 not exceeding the sum of \$12,500
24 annually, incurred for lodging and
25 meals while away from home on
26 official legislative business,
27 home office expenses, official
28 postage, staff and all other
29 expenses incidental to legislative
30 duties.

1 State appropriation..... 4,127,000
2 Legislative printing and
3 expenses.

4 State appropriation..... 10,363,000
5 For attending national
6 legislative conferences -
7 expenses.

8 State appropriation..... 496,000

9 The above appropriation for
10 attending national legislative
11 conference meetings and for
12 attending meetings of the Council
13 of State Governments shall be paid
14 to the Chief Clerk of the House in
15 the same manner and under the same
16 conditions as the appropriations
17 for postage and contingent
18 expenses above.

19 For the payment of the expenses
20 of the Committee on Appropriations
21 (R) of the House of
22 Representatives in investigating
23 schools, colleges, universities,
24 correctional institutions, mental
25 hospitals, medical and surgical
26 hospitals, homes and other
27 institutions and agencies
28 supported, in whole or in part, by
29 appropriations from the State
30 Treasury in analyzing reports,

1 expenditures and the general
2 operation and administration of
3 the institutions and agencies in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth,
8 and for the collection of data
9 from other states, attending
10 seminars and conferences, and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and any office
15 expenses necessary to serve the
16 committee and its chairman, and
17 for the necessary clerical
18 assistance and other assistance,
19 travel expenses and all other
20 expenses deemed necessary by the
21 chairman in compiling data and
22 information connected with the
23 work of the committee in compiling
24 comparative cost and other fiscal
25 data and information for the use
26 of the committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to
30 the discharge of such duties. The

1 committee shall have the authority
2 to examine and inspect all
3 properties, equipment, facilities,
4 files, records and accounts of any
5 State office, department,
6 institution, board, committee,
7 commission or agency or any
8 institution or agency supported,
9 in whole or in part, by
10 appropriation from the State
11 Treasury and to administer oaths.
12 The sum appropriated shall be paid
13 on warrant of the State Treasurer
14 in favor of the chairman of the
15 committee on the presentation of
16 his requisition for the same. The
17 Chairman of the Committee on
18 Appropriations (R) shall, not
19 later than 30 days after the
20 termination of his term of office
21 or until his successor is elected
22 and also within 30 days after the
23 adjournment of any regular or
24 special session, file an account,
25 together with supporting documents
26 whenever possible, in the office
27 of the Committee on Appropriations
28 (R), of the committee's expenses
29 since the filing of the prior
30 account.

1 State appropriation..... 3,129,000
2 For the payment of the expenses
3 of the Committee on Appropriations
4 (D) of the House of
5 Representatives in investigating
6 schools, colleges, universities,
7 correctional institutions, mental
8 hospitals, medical and surgical
9 hospitals, homes and other
10 institutions and agencies
11 supported, in whole or in part, by
12 appropriations from the State
13 Treasury in analyzing reports,
14 expenditures, and the general
15 operation and administration of
16 the institutions and agencies in
17 examining and analyzing requests
18 of the same and of the various
19 departments, boards and
20 commissions of the Commonwealth
21 and for the collection of data
22 from other states, attending
23 seminars and conferences, and in
24 cooperating and exchanging
25 information with legislative
26 budget and financial committees of
27 other states, and any office
28 expenses necessary to serve the
29 committee and its chairman, and
30 for the necessary clerical

1 assistance, and other assistance,
2 travel expenses and all other
3 expenses deemed necessary by the
4 chairman in compiling data and
5 information connected with the
6 work of the committee in compiling
7 comparative cost and other fiscal
8 data and information for the use
9 of the committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to
13 the discharge of such duties. The
14 committee shall have the authority
15 to examine and inspect all
16 properties, equipment, facilities,
17 files, records and accounts of any
18 State office, department,
19 institution, board, committee,
20 commission or agency or any
21 institution or agency supported,
22 in whole or in part, by
23 appropriation from the State
24 Treasury and to administer oaths.
25 The sum appropriated shall be paid
26 on warrant of the State Treasurer
27 in favor of the chairman of the
28 Committee on Appropriations (D) on
29 the presentation of his
30 requisition for the same. The

1 chairman of the Committee on
2 Appropriations (D) shall, not
3 later than 30 days after the
4 termination of his term of office
5 or until his successor is elected
6 and also within 30 days after the
7 adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office
11 of the Committee on Appropriations
12 (D) of the House of
13 Representatives, of his expenses
14 since the filing of the prior
15 account.

16 State appropriation..... 3,129,000

17 The Committee on Appropriations
18 may issue subpoenas under the hand
19 and seal of the Majority Chairman
20 to compel the attendance of
21 witnesses and the production of
22 any papers, books, accounts,
23 documents and testimony touching
24 matters properly being inquired
25 into by the committee and to cause
26 the deposition of witnesses either
27 residing within or without the
28 State to be taken in the manner
29 prescribed by law for taking
30 depositions in civil actions.

1 For the payment to the Special
2 Leadership Account (R) for payment
3 of salaries, wages and all other
4 incidental expenses incurred in
5 hiring personnel and staff or for
6 services, which, in the opinion of
7 the Floor Leader, may be required
8 or arise during legislative
9 sessions and during the interim
10 between legislative sessions and
11 for the payment of all other
12 expenses related to the
13 performance of his duties and
14 responsibilities. The sum
15 appropriated shall be paid on
16 warrant of the State Treasurer in
17 favor of the Floor Leader on the
18 presentation of his requisition
19 for the same. The Floor Leader
20 shall, not later than 30 days
21 after the termination of his term
22 of office or until his successor
23 is elected and also within 30 days
24 after the adjournment of any
25 regular or special session, file
26 an account, together with
27 supporting documents whenever
28 possible, in the office of the
29 Floor Leader, of such expenses
30 since the filing of the prior

1 account.

2 State appropriation..... 5,869,000

3 For the payment to the Special
4 Leadership Account (D) for payment
5 of salaries, wages and all other
6 incidental expenses incurred in
7 hiring personnel and staff or for
8 services which, in the opinion of
9 the Floor Leader, may be required
10 or arise during legislative
11 sessions and during the interim
12 between legislative sessions and
13 for the payment of all other
14 expenses related to the
15 performance of his duties and
16 responsibilities. The sum
17 appropriated shall be paid on
18 warrant of the State Treasurer in
19 favor of the Floor Leader on the
20 presentation of his requisition
21 for the same. The Floor Leader
22 shall, not later than 30 days
23 after the termination of his term
24 of office or until his successor
25 is elected and also within 30 days
26 after the adjournment of any
27 regular or special session, file
28 an account, together with
29 supporting documents whenever
30 possible, in the office of the

1 Floor Leader, of such expense
2 since the filing of the prior
3 account.

4 State appropriation..... 5,869,000

5 All appropriations made in this
6 act or in any other fiscal year to
7 any account of the House of
8 Representatives remaining
9 unexpended and unencumbered on the
10 effective date of this part, may
11 be transferred by the authority
12 responsible for administering the
13 account, in its discretion, to
14 such House accounts as that
15 responsible authority deems
16 necessary. Such power to transfer
17 appropriations shall be limited to
18 the 2015-2016 fiscal year.

19 SUBPART D

20 GOVERNMENT SUPPORT AGENCIES

21 Section 271. Legislative Reference Bureau.

22 The following amounts are
23 appropriated to the Legislative

24 Reference Bureau: Federal State

25 For the salaries, wages and all
26 necessary expenses for the work of
27 the Legislative Reference Bureau,
28 including the Code and Bulletin
29 section.

30 State appropriation..... 8,449,000

1 For the Pennsylvania Bulletin
2 and Pennsylvania Code and related
3 expenses.

4 State appropriation..... 811,000

5 Section 272. Legislative Budget and Finance Committee.

6 The following amounts are
7 appropriated to the Legislative

8 Budget and Finance Committee: Federal State

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Legislative Budget and Finance
12 Committee.

13 State appropriation..... 1,793,000

14 Section 273. Legislative Data Processing Committee.

15 The following amounts are
16 appropriated to the Legislative

17 Data Processing Committee: Federal State

18 For salaries, wages, other
19 personnel expenses, operating
20 costs, contracts, equipment,
21 software, other incidental expenses
22 and costs associated with the
23 operation of the Legislative Data
24 Processing Center, including an
25 allocation of \$2,309,000 to each of
26 the Senate Republican and
27 Democratic Caucus computer services
28 departments for the payment of
29 operating costs, contracts,
30 equipment, software, other

1 incidental expenses and costs at
2 the direction of the respective
3 caucus staff administrator, and an
4 allocation of \$5,355,000 to each of
5 the House of Representatives
6 Republican and Democratic Caucus
7 Computer Services Accounts for the
8 payment of operating costs,
9 contracts, equipment, software,
10 other incidental expenses and costs
11 to be disbursed at the direction of
12 the Speaker of the House of
13 Representatives and the Minority
14 Leader of the House of
15 Representatives, and an allocation
16 of \$400,000 to each of the Senate
17 Republican and Democratic caucuses
18 for committee and contingent
19 expenses to be allocated in amounts
20 determined by unanimous agreement
21 of the executive committee of the
22 Senate Committee on Management
23 Operations and an allocation of
24 \$400,000 to each of the House of
25 Representatives Republican and
26 Democratic Caucuses for costs
27 associated with caucus operations
28 to be disbursed at the direction of
29 the Speaker of the House of
30 Representatives and the Minority

1 Leader of the House of
2 Representatives.

3 State appropriation..... 21,043,000

4 Section 274. Joint State Government Commission.

5 The following amounts are
6 appropriated to the Joint State

7 Government Commission: Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of
10 the Joint State Government
11 Commission.

12 State appropriation..... 1,430,000

13 Section 275. Local Government Commission.

14 The following amounts are
15 appropriated to the Local

16 Government Commission: Federal State

17 For the salaries, wages and all
18 expenses necessary for the work of
19 the Local Government Commission.

20 State appropriation..... 1,085,000

21 For the compilation and
22 distribution of various municipal
23 codes.

24 State appropriation..... 90,000

25 Section 276. Joint Legislative Air and Water Pollution Control
26 and Conservation Committee.

27 The following amounts are
28 appropriated to the Joint
29 Legislative Air and Water Pollution

30 Control and Conservation Committee: Federal State

1 For the salaries and expenses of
2 the Joint Legislative Air and Water
3 Pollution Control and Conservation
4 Committee.

5 State appropriation..... 515,000

6 Section 277. Legislative Audit Advisory Commission.

7 The following amounts are
8 appropriated to the Legislative

9 Audit Advisory Commission: Federal State

10 For the salaries, wages and all
11 expenses necessary for the work of
12 the Legislative Audit Advisory
13 Commission.

14 State appropriation..... 247,000

15 Section 278. Independent Regulatory Review Commission.

16 The following amounts are
17 appropriated to the Independent

18 Regulatory Review Commission: Federal State

19 For the salaries, wages and all
20 necessary expenses for the work of
21 the Independent Regulatory Review
22 Commission.

23 State appropriation..... 1,869,000

24 Section 279. Capitol Preservation Committee.

25 The following amounts are
26 appropriated to the Capitol

27 Preservation Committee: Federal State

28 For the operation of the Capitol
29 Preservation Committee.

30 State appropriation..... 717,000

1 For the restoration of the
2 Capitol and its artifacts,
3 including support facilities and
4 services.

5 State appropriation..... 1,869,000

6 Section 280. Pennsylvania Commission on Sentencing.

7 The following amounts are
8 appropriated to the Pennsylvania

9 Commission on Sentencing: Federal State

10 For the Pennsylvania Commission
11 on Sentencing.

12 State appropriation..... 1,818,000

13 Section 281. Center for Rural Pennsylvania.

14 The following amounts are
15 appropriated to the Center for

16 Rural Pennsylvania: Federal State

17 For the Center for Rural
18 Pennsylvania.

19 State appropriation..... 884,000

20 Section 282. Commonwealth Mail Processing Center.

21 The following amounts are
22 appropriated to the Commonwealth

23 Mail Processing Center: Federal State

24 For salaries, wages, other
25 personnel expenses, operating
26 costs, contracts, equipment,
27 software, other incidental expenses
28 and costs associated with the
29 operation of the Commonwealth Mail
30 Processing Center, including an

1 allocation of \$1,040,000 to the
2 Chief Clerk of the Senate for
3 payment of postage expenses as
4 determined by the Senate Committee
5 on Management Operations.

6 State appropriation..... 2,923,000

7 Section 283. Legislative Reapportionment Commission.

8 The following amounts are
9 appropriated to the Legislative

10 Reapportionment Commission: Federal State

11 For the Legislative

12 Reapportionment Commission.

13 State appropriation..... 707,000

14 Section 284. Independent Fiscal Office.

15 The following amounts are
16 appropriated to the Independent

17 Fiscal Office: Federal State

18 For the salaries, wages and all
19 expenses necessary for the work of
20 the Independent Fiscal Office.

21 State appropriation..... 1,692,000

22 Section 285. Health Care Cost Containment Council.

23 The following amounts are
24 appropriated to the Health Care

25 Cost Containment Council: Federal State

26 For the Health Care Cost
27 Containment Council.

28 State appropriation..... 2,710,000

29 PART III

30 STATE LOTTERY FUND APPROPRIATIONS

1 Section 301. Department of Aging.

2 The following amounts are
3 appropriated to the Department of

4 Aging: Federal State

5 For general government
6 operations of the Department of
7 Aging.

8 State appropriation..... 7,927,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for general
12 government operations:

13 (1) "Programs for the Aging -
14 Title III - Administration."

15 Federal appropriation..... 1,781,000

16 (2) "Programs for the Aging -
17 Title V - Administration."

18 Federal appropriation..... 127,000

19 (3) "Medical Assistance -
20 Administration."

21 Federal appropriation..... 2,342,000

22 (4) "Program for the Aging -
23 Title VII - Administration."

24 Federal appropriation..... 118,000

25 For PENNCARE for older
26 Pennsylvanians for the purpose of
27 developing, operating and
28 purchasing services for the aged
29 and other adults, including, but
30 not limited to, model projects,

1 community care services, audits of
2 area agencies on aging, protective
3 services and counseling services.

4 State appropriation..... 295,370,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for PENNCARE:

8 (1) "Programs for the Aging -
9 Title III."

10 Federal appropriation..... 52,000,000

11 (2) "Programs for the Aging -
12 Nutrition."

13 Federal appropriation..... 10,000,000

14 (3) "Programs for the Aging -
15 Title V - Employment."

16 Federal appropriation..... 8,000,000

17 (4) "Programs for the Aging -
18 Title VII - Elder Rights

19 Protection."

20 Federal appropriation..... 4,700,000

21 (5) "Medical Assistance -
22 Attendant Care."

23 Federal appropriation..... 25,789,000

24 (6) "Medical Assistance -
25 Support."

26 Federal appropriation..... 9,000,000

27 (7) "Medical Assistance Nursing
28 Home Transition Administration."

29 Federal appropriation..... 700,000

30 For preadmission assessment.

1 State appropriation..... 10,735,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for preadmission
5 assessment:

6 (1) "Preadmission Assessment."
7 Federal appropriation..... 16,000,000
8 For caregiver support.

9 State appropriation..... 12,103,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for caregiver
13 support:

14 (1) "Programs for the Aging -
15 Title III - Caregiver Support."
16 Federal appropriation..... 10,000,000
17 For transfer from the State
18 Lottery Fund to the Pharmaceutical
19 Assistance Fund.

20 State appropriation..... 155,000,000
21 For Alzheimer's outreach.

22 State appropriation..... 250,000
23 For grants to senior centers.

24 State appropriation..... 2,000,000

25 Section 302. Department of Human Services.

26 The following amounts are
27 appropriated to the Department of
28 Human Services:

Federal State

29 For medical assistance - long-
30 term care.

1 State appropriation..... 309,081,000
2 For home-based and community-
3 based services.

4 State appropriation..... 105,668,000
5 For medical assistance --
6 transportation services.

7 State appropriation..... 4,900,000

8 PART IV
9 TOBACCO SETTLEMENT FUND APPROPRIATIONS

10 Section 401. Tobacco Settlement Board.

11 The following amounts are
12 appropriated to the Tobacco

13 Settlement Board: Federal State

14 For the general government
15 operations of the Tobacco
16 Settlement Board.

17 State appropriation..... 217,000

18 Section 402. Department of Community and Economic Development.

19 The following amounts are
20 appropriated to the Department of
21 Community and Economic

22 Development: Federal State

23 For life sciences greenhouses.

24 State appropriation..... 3,000,000

25 Section 403. Department of Human Services.

26 The following amounts are
27 appropriated to the Department of

28 Human Services: Federal State

29 For medical assistance - long-
30 term care.

1 State appropriation..... 110,696,000

2 PART V

3 JUDICIAL COMPUTER SYSTEM AUGMENTATION

4 ACCOUNT APPROPRIATIONS

5 Section 501. Supreme Court.

6 The following amounts are

7 appropriated to the Supreme Court: Federal State

8 For the Statewide Judicial

9 Computer System.

10 State appropriation..... 57,048,000

11 PART VI

12 EMERGENCY MEDICAL SERVICES OPERATING

13 FUND APPROPRIATIONS

14 Section 601. Department of Health.

15 The following amounts are

16 appropriated to the Department of

17 Health: Federal State

18 For emergency medical services.

19 State appropriation..... 10,500,000

20 For Catastrophic Medical and

21 Rehabilitation Program.

22 State appropriation..... 5,100,000

23 PART VII

24 STATE STORES FUND APPROPRIATIONS

25 Section 701. Pennsylvania State Police.

26 The following amounts are

27 appropriated to the Pennsylvania

28 State Police: Federal State

29 For liquor control enforcement

30 operational expenses.

1 State appropriation..... 26,996,000

2 PART VIII

3 MOTOR LICENSE FUND APPROPRIATIONS

4 FOR 2015-2016

5 SUBPART A

6 MOTOR LICENSE FUND

7 Section 801. Department of Transportation.

8 The following amounts are

9 appropriated to the Department of

10 Transportation: Federal State

11 For the salaries, wages and all
12 necessary expenses for the proper
13 administration of the Department of
14 Transportation, including the State
15 Transportation Commission and the
16 State Transportation Advisory
17 Committee and the Statewide
18 coordination of municipal services.

19 State appropriation..... 55,119,000

20 For operation of welcome
21 centers.

22 State appropriation..... 3,480,000

23 For the salaries, wages and all
24 necessary expenses for the
25 operation of the highway and safety
26 improvement programs, including
27 planning and research, design,
28 engineering, right-of-way
29 acquisition and the operation of
30 the engineering district facilities

1 and liaison services with
2 communities on local road
3 engineering and construction
4 activities.

5 State appropriation..... 225,000,000

6 For the salaries, wages and all
7 necessary expenses for the
8 administration and operation of the
9 maintenance program for State
10 roads, bridges, tunnels and
11 structures, including the operation
12 of the county maintenance district
13 facilities. At least \$2,000,000
14 shall be used for a spray injection
15 pothole repair and research
16 program. The \$2,000,000 may be
17 drawn from the maintenance
18 appropriation.

19 State appropriation..... 872,426,000

20 For reinvestment in Department
21 of Transportation facilities.

22 State appropriation..... 16,000,000

23 For the salaries, wages and all
24 necessary expenses for the
25 administration of the traffic
26 safety program and the
27 administration and operation of the
28 operator and vehicle registration
29 programs.

30 State appropriation..... 135,380,000

1 For payments to municipalities
2 pursuant to the act of June 1, 1956
3 (1955 P.L.1944, No.655), referred
4 to as the Liquid Fuels Tax
5 Municipal Allocation Law.
6 State appropriation..... 30,000,000
7 For payments to municipalities
8 to assist in maintenance and
9 construction costs of roads.
10 State appropriation..... 207,191,000
11 For supplemental payments to
12 municipalities to assist in
13 maintenance and construction costs
14 of roads in accordance with 75
15 Pa.C.S. Ch. 93 (relating to
16 supplemental funding for municipal
17 highway maintenance).
18 State appropriation..... 5,000,000
19 For maintenance and
20 construction of county bridges. An
21 allocation to a county under this
22 appropriation may be used in whole
23 or in part by the county for grants
24 to municipalities for distribution
25 in accordance with 75 Pa.C.S.
26 § 9010(c).
27 State appropriation..... 5,000,000
28 For municipal traffic signals.
29 State appropriation..... 10,000,000
30 Section 802. Executive Offices.

1 The following amounts are
2 appropriated to the Executive
3 Offices:

4 For Commonwealth technology
5 services.

	Federal	State
6 State appropriation.....		1,371,000
7 Section 803. Treasury Department.		

8 The following amounts are
9 appropriated to the Treasury

10 Department:	Federal	State
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11 For the payment of salaries,
12 wages and all necessary expenses
13 in the proper administration of
14 the program to refund liquid fuels
15 taxes to which the Commonwealth is
16 not entitled.

17 State appropriation.....		533,000
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18 For the payment of principal
19 and interest requirements on
20 general obligation bonds issued
21 for transportation projects.

22 State appropriation.....		2,376,000
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23 For payment of principal and
24 interest requirements on general
25 obligation bonds issued for public
26 improvements.

27 State appropriation.....		16,936,000
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28 For payment of the compensation
29 of the Commonwealth's loan and
30 transfer agent for services and

1 expenses in connection with the
2 registration, transfer and payment
3 of interest on bonds of the
4 Commonwealth and other services
5 required to be performed by the
6 loan and transfer agent.

7 State appropriation..... 50,000

8 Section 804. Department of Agriculture.

9 The following amounts are
10 appropriated to the Department of

11 Agriculture: Federal State

12 For administration of the
13 weights and measures program.

14 State appropriation..... 4,328,000

15 For the State Conservation
16 Commission for the maintenance and
17 improvement of dirt and gravel
18 roads.

19 State appropriation..... 28,000,000

20 Section 805. Department of Community and Economic Development.

21 The following amounts are
22 appropriated to the Department of

23 Community and Economic

24 Development: Federal State

25 For Appalachian Regional
26 Commission and the Office of the
27 Appalachian States' regional
28 representative.

29 State appropriation..... 1,073,000

30 Section 806. Department of Conservation and Natural Resources.

1 The following amounts are
 2 appropriated to the Department of
 3 Conservation and Natural Resources: Federal State
 4 For the maintenance and
 5 mitigation of dust and sediment
 6 pollution from forestry roads.
 7 State appropriation..... 7,000,000
 8 Section 807. Department of Education.

9 The following amounts are
 10 appropriated to the Department of
 11 Education: Federal State
 12 For administration of the school
 13 safe driving program and for
 14 payments to school districts or
 15 joint school organizations for
 16 driver education courses.
 17 State appropriation..... 1,100,000
 18 Section 808. (Reserved).
 19 Section 809. Department of General Services.

20 The following amounts are
 21 appropriated to the Department of
 22 General Services: Federal State
 23 For payment of tort claims.
 24 State appropriation..... 10,000,000
 25 Section 810. Department of Revenue.

26 The following amounts are
 27 appropriated to the Department of
 28 Revenue: Federal State
 29 For administration and
 30 enforcement of various Motor

1	License Fund tax regulations.		
2	State appropriation.....		17,645,000
3	Section 811. Pennsylvania State Police.		
4	The following amounts are		
5	appropriated to the Pennsylvania		
6	State Police:	Federal	State
7	For transfer to the General		
8	Fund to finance the Traffic Control		
9	and the Traffic Safety Facilities		
10	Program of the Pennsylvania State		
11	Police.		
12	State appropriation.....		613,884,000
13	For law enforcement information		
14	technology.		
15	State appropriation.....		19,116,000
16	For the Statewide Public Safety		
17	Radio System.		
18	State appropriation.....		17,109,000
19	For transfer to the General		
20	Fund to finance the Municipal		
21	Police Officers' Education and		
22	Training Commission.		
23	State appropriation.....		1,039,000
24	For replacement of patrol		
25	vehicles.		
26	State appropriation.....		11,000,000
27	For transfer to the General		
28	Fund to finance the Automated		
29	Fingerprint Identification System		
30	(AFIS).		

1	State appropriation.....		85,000
2	For commercial vehicle		
3	inspections.		
4	State appropriation.....		8,885,000
5	For municipal police training		
6	grants.		
7	State appropriation.....		5,000,000
8		SUBPART B	
9		AVIATION RESTRICTED ACCOUNT	
10	Section 821. Department of Transportation.		
11	The following amounts are		
12	appropriated to the Department of		
13	Transportation:	Federal	State
14	For payment for aviation		
15	operations, including the operation		
16	and maintenance of State-owned		
17	aircraft, payment of general		
18	expenses, supplies, printing and		
19	equipment; for the development and		
20	maintenance of State airports and		
21	the maintenance and repair of		
22	landing fields, intermediate		
23	landing fields, landing field		
24	equipment, beacon sites and other		
25	navigation facilities; and for the		
26	encouragement and development of		
27	civil aeronautics.		
28	State appropriation.....		4,104,000
29	For airport development.		
30	State appropriation.....		6,000,000

1 For real estate tax rebate
 2 payments to privately owned public
 3 use airports.
 4 State appropriation..... 250,000

5 PART IX

6 HAZARDOUS MATERIAL RESPONSE

7 FUND APPROPRIATIONS

8 Section 901. Pennsylvania Emergency Management Agency.

9 The following amounts are

10 appropriated to the Pennsylvania

11 Emergency Management Agency: Federal State

12 For general administration and
 13 operational expenses.

14 State appropriation..... 200,000

15 For training programs for
 16 hazardous material response teams.

17 State appropriation..... 200,000

18 For grants to support counties'
 19 activities.

20 State appropriation..... 1,400,000

21 For public and facility owner
 22 education, information and
 23 participation programs.

24 State appropriation..... 200,000

25 PART X

26 MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Milk Marketing Board.

28 The following amounts are

29 appropriated to the Milk Marketing

30 Board: Federal State

1 For the operation of the Milk
2 Marketing Board.

3 State appropriation..... 2,840,000

4 PART XI

5 HOME INVESTMENT TRUST

6 FUND APPROPRIATIONS

7 Section 1101. Department of Community and Economic Development.

8 The following amounts are
9 appropriated to the Department of

10 Community and Economic Development: Federal State

11 For administration of the Home
12 Program.

13 State appropriation..... 1,486,000

14 PART XII

15 TUITION ACCOUNT GUARANTEED SAVINGS

16 PROGRAM FUND APPROPRIATIONS

17 Section 1201. Treasury Department.

18 The following amounts are
19 appropriated to the Treasury

20 Department: Federal State

21 For the operation of the Tuition
22 Account Program Bureau.

23 State appropriation..... 3,188,000

24 PART XIII

25 BANKING FUND APPROPRIATIONS

26 Section 1301. Department of Banking and Securities.

27 The following amounts are
28 appropriated to the Department of

29 Banking and Securities: Federal State

30 For general government operations

1 of the Department of Banking and
2 Securities.

3 State appropriation..... 21,330,000

4 PART XIV

5 FIREARM RECORDS CHECK FUND

6 APPROPRIATIONS

7 Section 1401. Pennsylvania State Police.

8 The following amounts are

9 appropriated to the Pennsylvania

10 State Police: Federal State

11 For activities associated with

12 the purchase of firearms by

13 individuals.

14 State appropriation..... 6,214,000

15 PART XV

16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

17 AUTHORITY FUND APPROPRIATIONS

18 Section 1501. Department of Community and Economic Development.

19 The following amounts are

20 appropriated to the Department of

21 Community and Economic Development: Federal State

22 For the Ben Franklin Technology

23 Development Authority Fund.

24 State appropriation..... 19,000,000

25 PART XVI

26 OIL AND GAS LEASE FUND

27 Section 1601. Department of Conservation and Natural Resources.

28 The following amounts are

29 appropriated to the Department of

30 Conservation and Natural Resources: Federal State

1 For general government operations
2 of the Department of Conservation
3 and Natural Resources.

4 State appropriation..... 10,000,000

5 For State Parks operations.

6 State appropriation..... 45,009,000

7 For State Forests operations.

8 State appropriation..... 17,537,000

9 PART XVII

10 HOME IMPROVEMENT ACCOUNT

11 Section 1701. Attorney General.

12 The following amounts are
13 appropriated to the Attorney

14 General: Federal State

15 For Home Improvement Consumer
16 Protection.

17 State appropriation..... 1,693,000

18 PART XVIII

19 CIGARETTE FIRE SAFETY

20 AND FIREFIGHTER PROTECTION

21 ACT ENFORCEMENT FUND

22 Section 1801. Attorney General.

23 The following amounts are
24 appropriated to the Attorney

25 General: Federal State

26 For Cigarette Fire Safety and
27 Firefighter Protection Enforcement.

28 State appropriation..... 50,000

29 PART XVIII-A

30 (RESERVED)

1 PART XVIII-B
2 INSURANCE REGULATION AND
3 OVERSIGHT FUND

4 Section 1801-B. Insurance Department.

5 The following amounts are
6 appropriated to the Insurance

7 Department: Federal State

8 For general government
9 operations of the Insurance
10 Department.

11 State appropriation..... 22,757,000

12 PART XVIII-C
13 PENNSYLVANIA RACEHORSE DEVELOPMENT
14 RESTRICTED RECEIPT ACCOUNT

15 Section 1801-C. Department of Agriculture.

16 The following amounts are
17 appropriated to the Department of

18 Agriculture: Federal State

19 For the Animal Health
20 Commission.

21 State appropriation..... 5,350,000

22 For the Pennsylvania
23 Veterinary Laboratory System.

24 State appropriation..... 5,309,000

25 For transfer to the State Farm
26 Products Show Fund.

27 State appropriation..... 4,000,000

28 For payments to Pennsylvania
29 fairs.

30 State appropriation..... 3,000,000

1 PART XIX

2 (RESERVED)

3 PART XX

4 SPECIAL PROVISIONS FOR FEDERAL FUNDS

5 FOR 2015-2016

6 Section 2001. General Fund repository for Federal funds.

7 All moneys received from the Federal Government as
8 contributions or supplements to the departments or agencies of
9 the Commonwealth or the programs herein provided shall be paid
10 into the General Fund.

11 Section 2002. Limitation on encumbering or spending Federal
12 funds.

13 Federal funds shall be encumbered or spent only to the extent
14 that such funds are estimated as being available during the
15 fiscal year of the Commonwealth.

16 Section 2003. Appropriation of prior unspent Federal funds.

17 (a) General rule.--Any Federal money which has been
18 previously appropriated by the General Assembly and authorized
19 or allocated by the Federal Government but remains unspent from
20 prior fiscal years and will not be renewed for fiscal year 2015-
21 2016 is hereby appropriated.

22 (b) Department of Human Services.--The Federal
23 appropriations to the Department of Human Services include any
24 prior earnings that may be received during fiscal year 2015-
25 2016. In addition to the amounts specifically appropriated
26 herein to the Department of Human Services, all moneys
27 appropriated from the Federal Government during any previous
28 fiscal year which are expected to be received as reimbursements
29 may be carried forward until June 30, 2016, to the extent that
30 obligations are carried forward. In addition, any reimbursements

1 actually received to support such obligations may also be
2 carried forward.

3 Section 2004. Subgrants between Federal fund appropriations.

4 Subgrants may be made between Federal appropriations without
5 further approval of the General Assembly. The Secretary of the
6 Budget shall submit a list of subgrants to the chairman and
7 minority chairman of the Appropriations Committee of the Senate
8 and the chairman and minority chairman of the Appropriations
9 Committee of the House of Representatives quarterly. No subgrant
10 to a State agency, however, may be made from a restricted
11 receipt account without a specific appropriation by the General
12 Assembly.

13 Section 2005. Utilization of emergency Federal funds.

14 (a) Natural disasters and civil disobedience.--Federal funds
15 available for costs and damages resulting from natural disasters
16 or civil disobedience may be added to an appropriation contained
17 in this act or to funds appropriated or may be used for the
18 purposes prescribed by the Federal Government.

19 (b) Other emergencies.--In addition to the moneys
20 appropriated by this act, all moneys received from the Federal
21 Government for the purpose of disaster assistance or relief, or
22 other moneys received as a direct result of terrorist acts,
23 moneys for homeland security and defense and moneys for avian
24 flu/pandemic preparedness shall be paid into the General Fund
25 and are hereby appropriated out of the General Fund to the
26 departments, boards, commissions or agencies designated by the
27 Governor.

28 (c) Executive authorization.--In the event of any emergency
29 situation in which the General Assembly cannot act in sufficient
30 time, the Governor is authorized through executive authorization

1 to provide up to \$10,000,000 in Federal funds to alleviate the
2 emergency situation.

3 (d) Definition.--For the purposes of this section,
4 "emergency" is defined as any situation in which there is a
5 chance of or which may result in substantial human suffering.
6 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

7 In accordance with Federal law which permits the transfer of
8 funds from the TANFBG to the CCDFBG and SSBG, the Department of
9 Human Services, upon approval of the Secretary of the Budget,
10 may make such transfers of funds provided that any such transfer
11 will not result in a deficit in any appropriation from which
12 funds are transferred. The Secretary of the Budget shall provide
13 ten days prior notification of any such transfers to the
14 chairman and the minority chairman of the Appropriations
15 Committee of the Senate and the chairman and minority chairman
16 of the Appropriations Committee of the House of Representatives.

17 PART XXI

18 MISCELLANEOUS PROVISIONS

19 FOR 2015-2016

20 Section 2101. Prior laws unaffected.

21 This act is not intended to be inconsistent with or to repeal
22 any provision of any act enacted at this or any prior session of
23 the General Assembly regulating the purchase of supplies, the
24 ordering of printing and binding, the purchase, maintenance and
25 use of automobiles, the method of making payments from the State
26 Treasury for any purpose or the functioning of any
27 administrative department, board or commission.

28 Section 2102. Compliance with other law before funds available.

29 No appropriation made by this act to any department, board,
30 commission or agency of the Executive Department shall be

1 available unless and until the department, board, commission or
2 agency has complied with sections 615 and 616 of the act of
3 April 9, 1929 (P.L.177, No.175), known as The Administrative
4 Code of 1929.

5 Section 2103. Contracts prerequisite to encumbering or
6 committing funds.

7 Funds available to agencies, boards, departments, commissions
8 or other governmental entities under this act for the
9 procurement of supplies, services or construction shall not be
10 available for payment of or to be committed to or encumbered for
11 payment of any such procurement unless and until the agency,
12 board, department or other governmental entity has complied with
13 all of the requirements applicable to the procurement that are
14 set out in 62 Pa.C.S. (relating to procurement) and in the
15 policies, procedures and regulations instituted in accordance
16 with that code.

17 Section 2104. Minority business set-asides.

18 (a) Duty to report.--Each department or other
19 instrumentality of the Commonwealth listed in Subpart A of Part
20 II authorized to contract for buildings, highways, commodities,
21 equipment, supplies or services shall report to the General
22 Assembly all information pertinent to anticipated procurement
23 needs at the beginning of each fiscal year and each fiscal
24 quarter thereafter.

25 (b) Definition.--As used in this section, the term "minority
26 business" means a minority business enterprise as defined in the
27 act of July 22, 1974 (P.L.598, No.206), known as the
28 Pennsylvania Minority Business Development Authority Act.

29 Section 2105. Appropriation of funds from miscellaneous
30 sources.

1 In addition to the amounts appropriated by this act:

2 (1) Moneys received in payment for food and household
3 supplies furnished to employees and other persons, except
4 inmates, by an institution and moneys received from the
5 proceeds from the sale of any products of the soil, meats,
6 livestock, timber or other materials sold by a department or
7 agency of the Commonwealth shall be paid into the General
8 Fund and are hereby appropriated out of the General Fund to
9 the several respective institutions for the operation and
10 maintenance of the institutions.

11 (2) Moneys received from any other source, except the
12 Federal Government, as contributions for the programs
13 provided herein or as payment for services or materials
14 furnished by one institution to another, except those
15 collections designated as revenues, shall be paid into the
16 General Fund and are hereby appropriated out of the General
17 Fund for the purposes of the respective appropriations.

18 (3) Moneys received by a department or agency of the
19 Commonwealth from any other sources, except the Federal
20 Government, as contributions or supplements to the department
21 or agency for a program or administration of an act included
22 in this act shall be paid into the General Fund and credited
23 to the appropriation for that program or administration of
24 the act.

25 Section 2106. Lapsing of unused funds.

26 (a) General rule.--Except as otherwise provided by law or by
27 this section, that part of all appropriations in Parts II, III,
28 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
29 XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or
30 unencumbered as of June 30, 2016, shall automatically lapse as

1 of that date.

2 (b) Exceptions.--

3 (1) The appropriations in Part II to the Pennsylvania
4 Emergency Management Agency for Hurricane Sandy Disaster
5 Relief shall be continuing appropriations.

6 (2) The appropriations in Part II to the State
7 Government Support Agencies shall be continuing
8 appropriations.

9 (3) The appropriation in Part II to the Supreme Court
10 for the unified judicial system security program shall be a
11 continuing appropriation.

12 (4) The appropriations in Part II to the General
13 Assembly shall be continuing appropriations.

14 Section 2107. Appellate courts appropriation contingency.

15 The funds appropriated in Part II to the Supreme, Superior
16 and Commonwealth Courts for justice and judge expenses are
17 contingent upon a vouchered expense account plan being continued
18 by the Supreme Court.

19 Section 2108. Transfer of excess funds.

20 The Governor may transfer any excess money in those funds
21 receiving proceeds of Commonwealth of Pennsylvania general
22 obligation bonds in excess of the amount necessary for the
23 purposes for which the bonds were issued to the appropriate
24 sinking fund for payment of debt service due on outstanding
25 bonds. If such excess funds, together with any available
26 balance, exceed the amount of debt service remaining to be paid,
27 the funds shall be transferred to the General Fund or to the
28 appropriate special fund responsible for such debt service.

29 Section 2109. Transfers for government support agencies.

30 During fiscal year 2015-2016, any prior year amount

1 unexpended on the effective date of this section may, upon the
2 written concurrence of the President pro tempore of the Senate,
3 the Majority Leader of the Senate, the Speaker of the House of
4 Representatives and the Majority Leader of the House of
5 Representatives, be transferred between any of the following
6 accounts:

- 7 (1) Legislative Reference Bureau.
- 8 (2) Legislative Budget and Finance Committee.
- 9 (3) Legislative Data Processing Committee.
- 10 (4) Joint State Government Commission.
- 11 (5) Local Government Commission.
- 12 (6) Legislative Audit Advisory Commission.
- 13 (7) Center for Rural Pennsylvania.
- 14 (8) Commonwealth Mail Processing Center.
- 15 (9) Joint Legislative Air and Water Pollution Control
16 and Conservation Committee.
- 17 (10) Legislative Reapportionment Commission.
- 18 (11) Independent Regulatory Review Commission.
- 19 (12) Capitol Preservation Committee.
- 20 (13) Pennsylvania Commission on Sentencing.
- 21 (14) Host State Committee expenses - CSG.
- 22 (15) Restricted Account for Leave Payout Expenses.

23 Section 2110. Transfers for Legislative Reapportionment
24 Commission.

25 The appropriation made in this act or in any other fiscal
26 year to the Legislative Reapportionment Commission remaining
27 unexpended and unencumbered on the effective date of this part
28 may, upon the written concurrence of the President pro tempore
29 of the Senate, the Majority Leader of the Senate, the Speaker of
30 the House of Representatives and the Majority Leader of the

1 House of Representatives, be transferred to any other account of
2 the Senate and the House of Representatives, as they deem
3 necessary.

4 Section 2111. Administration of Human Services Block Grant.

5 The Department of Human Services shall allocate and disburse
6 appropriations in this act for the Human Services Block Grant
7 Pilot Program established under Article XIV-B of the act of June
8 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to
9 counties participating in that program. Each such county may
10 adjust the expenditure of its Human Services Block Grant Pilot
11 Program allocation between those appropriations in accordance
12 with, and as authorized by, the applicable provision of Article
13 XIV-B of the Public Welfare Code.

14 PART XXII

15 EFFECTIVE DATE

16 Section 2201. Effective date.

17 This act shall take effect as follows:

- 18 (1) This section shall take effect immediately.
19 (2) The remainder of this act shall take effect July 1,
20 2015, or immediately, whichever is later.