

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1460 Session of 2015

INTRODUCED BY ADOLPH, TURZAI, REED, CUTLER, MAJOR, BENNINGHOFF, ELLIS, OBERLANDER AND MICCARELLI, JULY 21, 2015

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, DECEMBER 7, 2015

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2015, to June 30, 2016, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2015; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Insurance Regulation and Oversight~~  
19 ~~Fund, the Pennsylvania Racehorse Development Restricted~~  
20 ~~Receipt Account, the Justice Reinvestment Fund and the~~  
21 ~~Multimodal Transportation Fund to the Executive Department;~~  
22 ~~to provide appropriations from the Judicial Computer System~~  
23 ~~Augmentation Account to the Judicial Department for the~~  
24 ~~fiscal year July 1, 2015, to June 30, 2016; to provide~~  
25 ~~appropriations from the Motor License Fund for the fiscal~~  
26 ~~year July 1, 2015, to June 30, 2016, for the proper operation~~  
27 ~~of several departments of the Commonwealth and the~~  
28 ~~Pennsylvania State Police authorized to spend Motor License~~  
29 ~~Fund money; to provide for the appropriation of Federal funds~~  
30 ~~to the Executive Department of the Commonwealth and for the~~  
31 ~~payment of bills remaining unpaid at the close of the fiscal~~  
32 ~~year ending June 30, 2015; and to provide for the additional~~  
33 ~~appropriation of Federal and State funds from the General~~

~~Fund and the State Lottery Fund for the Executive Department  
of the Commonwealth for the fiscal year July 1, 2014, to June  
30, 2015, and for the payment of bills incurred and remaining  
unpaid at the close of the fiscal year ending June 30, 2015.~~

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~~TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE~~

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1 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR CERTAIN  
2 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
3 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
4 ENDING JUNE 30, 2015; TO PROVIDE APPROPRIATIONS FROM THE  
5 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
6 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
7 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
8 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
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10 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
11 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
12 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE  
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14 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT  
15 FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED  
16 RECEIPT ACCOUNT, THE JUSTICE REINVESTMENT FUND AND THE  
17 MULTIMODAL TRANSPORTATION FUND TO THE EXECUTIVE DEPARTMENT;  
18 TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM  
19 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE  
20 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016; TO PROVIDE  
21 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL  
22 YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR THE PROPER OPERATION  
23 OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE  
24 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE  
25 FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS  
26 TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR THE  
27 PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
28 YEAR ENDING JUNE 30, 2015; AND TO PROVIDE FOR THE ADDITIONAL  
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17 SECTION 2201. RETROACTIVITY.  
18 SECTION 2202. EFFECTIVE DATE.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 ~~PART I~~

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22 ~~GENERAL PROVISIONS~~

23 ~~Section 101. Short title.~~

24 ~~This act shall be known and may be cited as the General~~  
25 ~~Appropriation Act of 2015.~~

26 ~~Section 102. Definitions.~~

27 ~~The following words and phrases when used in this act shall~~  
28 ~~have the meanings given to them in this section unless the~~  
29 ~~context clearly indicates otherwise:~~

30 ~~"Employees." Includes all directors, superintendents, bureau~~

1 ~~or division chiefs, assistant directors, assistant~~  
2 ~~superintendents, assistant chiefs, experts, scientists,~~  
3 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
4 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
5 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
6 ~~other assistants in any department, board or commission.~~

7 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
8 ~~and stationery, food and forage, materials and supplies,~~  
9 ~~traveling expenses, training, motor vehicle supplies and~~  
10 ~~repairs, freight, express and cartage, postage, telephones and~~  
11 ~~telegraph rentals and toll charges, newspaper advertising and~~  
12 ~~notices, public advertising by or through any medium, fuel,~~  
13 ~~light, heat, power and water, minor construction and renovation,~~  
14 ~~repairs or reconstruction of equipment, buildings and~~  
15 ~~facilities, rent of real estate and equipment, premiums on~~  
16 ~~workers' compensation, insurance premiums on policies of~~  
17 ~~liability insurance, insurance premiums on medical payment~~  
18 ~~insurance and surety bonds for volunteer workers, premiums on~~  
19 ~~employee group life insurance and employee and retired employee~~  
20 ~~group hospital and medical insurance, payment of Commonwealth~~  
21 ~~share of Social Security taxes and unemployment compensation~~  
22 ~~costs for State employees, the purchase of replacement or~~  
23 ~~additional equipment and machinery and all other incidental~~  
24 ~~costs and expenses, including payment to the Department of~~  
25 ~~General Services of mileage and other charges for the use of~~  
26 ~~automobiles and rental payments for permanently assigned~~  
27 ~~automobiles and of expenses or costs of services incurred~~  
28 ~~through the Purchasing Fund. The term "expenses" also shall~~  
29 ~~include the medical costs for the treatment of inmates of State~~  
30 ~~institutions when the inmate must be transferred to an outside~~

1 ~~hospital, provided, that in no case shall the State institution~~  
2 ~~pay more for patient care than that provided under the State~~  
3 ~~medical assistance program.~~

4 ~~Section 103. Abbreviations.~~

5 ~~The following abbreviations when used in this act shall have~~  
6 ~~the meanings given to them in this section unless the context~~  
7 ~~clearly indicates otherwise:~~

8 ~~"AIDS." Acquired Immune Deficiency Syndrome.~~

9 ~~"ARC." Appalachian Regional Commission.~~

10 ~~"ARRA." American Recovery and Reinvestment Act.~~

11 ~~"BG." Block grant.~~

12 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

13 ~~"CHIPRA." Children's Health Insurance Program~~

14 ~~Reauthorization Act.~~

15 ~~"CSBG." Community Services Block Grant.~~

16 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
17 ~~Program.~~

18 ~~"DFSC." Drug Free Schools and Communities Act.~~

19 ~~"DOE." Department of Energy.~~

20 ~~"EEOC." Equal Employment Opportunity Commission.~~

21 ~~"EPA." Environmental Protection Agency.~~

22 ~~"ESEA." Elementary and Secondary Education Act.~~

23 ~~"ESG." Emergency Solutions Grant.~~

24 ~~"FEMA." Federal Emergency Management Agency.~~

25 ~~"FTA." Federal Transit Administration.~~

26 ~~"HUD." Department of Housing and Urban Development.~~

27 ~~"ID." Intellectual Disabilities.~~

28 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

29 ~~"LSTA." Library Services and Technology Act.~~

30 ~~"MCH." Maternal and Child Health.~~

1 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
2 ~~"MHBSBG." Mental Health Services Block Grant.~~  
3 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
4 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
5 ~~"RSAT." Residential Substance Abuse Treatment.~~  
6 ~~"SABG." Substance Abuse Block Grant.~~  
7 ~~"SCDBG." Small Communities Development Block Grant.~~  
8 ~~"SDA." Service Delivery Area.~~  
9 ~~"SORNA." Sex Offender Registration and Notification Act.~~  
10 ~~"SSBG." Social Services Block Grant.~~  
11 ~~"TANF." Temporary Assistance for Needy Families.~~  
12 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
13 ~~Grant.~~  
14 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
15 ~~"VA." Veterans' Administration.~~  
16 ~~"WIA." Workforce Investment Act.~~  
17 ~~"WIC." Women, Infants and Children Program.~~

18 ~~Section 104. State appropriations.~~

19 ~~(a) General Fund. The following sums set forth in this act,~~  
20 ~~or as much thereof as may be necessary, are hereby specifically~~  
21 ~~appropriated from the General Fund to the several hereinafter~~  
22 ~~named agencies of the Executive, Legislative and Judicial~~  
23 ~~Departments of the Commonwealth for the payment of salaries,~~  
24 ~~wages or other compensation and travel expenses of the duly~~  
25 ~~elected or appointed officers and employees of the Commonwealth,~~  
26 ~~for the payment of fees for contractual services rendered, for~~  
27 ~~the purchase or rental of goods and services, printing, public~~  
28 ~~advertising by or through any medium, equipment, land and~~  
29 ~~buildings and for payment of any other expenses, as provided by~~  
30 ~~law or by this act, necessary for the proper conduct of the~~

1 ~~duties, functions and activities and for the purposes~~  
2 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
3 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
4 ~~at the close of the fiscal year ending June 30, 2015.~~

5 ~~(b) State Lottery Fund. The following sums set forth in~~  
6 ~~this act, or as much thereof as may be necessary, are hereby~~  
7 ~~specifically appropriated from the State Lottery Fund to the~~  
8 ~~several hereinafter named agencies of the Executive Department~~  
9 ~~of the Commonwealth for the payment of salaries, wages or other~~  
10 ~~compensation and travel expenses of the duly appointed officers~~  
11 ~~and employees of the Commonwealth, for the payment of fees for~~  
12 ~~contractual services rendered, for the purchase or rental of~~  
13 ~~goods and services and for payment of any other expenses, as~~  
14 ~~provided by law or by this act, necessary for the proper conduct~~  
15 ~~of the duties, functions and activities and for the purposes~~  
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
17 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
18 ~~at the close of the fiscal year ending June 30, 2015.~~

19 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
20 ~~in this act, or as much thereof as may be necessary, are hereby~~  
21 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
22 ~~the hereinafter named agencies of the Executive Department of~~  
23 ~~the Commonwealth for the payment of salaries, wages or other~~  
24 ~~compensation and travel expenses of the duly appointed officers~~  
25 ~~and employees of the Commonwealth, for the payment of fees for~~  
26 ~~contractual services rendered, for the purchase or rental of~~  
27 ~~goods and services and for payment of any other expenses, as~~  
28 ~~provided by law or by this act, necessary for the proper conduct~~  
29 ~~of the duties, functions and activities and for the purposes~~  
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2015.~~

3 ~~(d) Judicial Computer System Augmentation Account. The~~  
4 ~~following sums set forth in this act, or as much thereof as may~~  
5 ~~be necessary, are hereby specifically appropriated from the~~  
6 ~~restricted receipt account established within the General Fund,~~  
7 ~~known as the Judicial Computer System Augmentation Account, to~~  
8 ~~the Judicial Department of the Commonwealth for the payment of~~  
9 ~~salaries, wages or other compensation and travel expenses, for~~  
10 ~~the payment of fees for contractual services rendered, for the~~  
11 ~~purchase or rental of goods and services and for the payment of~~  
12 ~~any other expenses, as provided by law or by this act, necessary~~  
13 ~~for the proper conduct of the duties, functions and activities~~  
14 ~~and for the purposes hereinafter set forth for the fiscal year~~  
15 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
16 ~~and remaining unpaid at the close of the fiscal year ending June~~  
17 ~~30, 2015.~~

18 ~~(e) Emergency Medical Services Operating Fund. The~~  
19 ~~following sums set forth in this act, or as much thereof as may~~  
20 ~~be necessary, are hereby specifically appropriated from the~~  
21 ~~Emergency Medical Services Operating Fund to the several~~  
22 ~~hereinafter named agencies of the Executive Department of the~~  
23 ~~Commonwealth for the payment of fees for contractual services~~  
24 ~~rendered, for the purchase or rental of goods and services and~~  
25 ~~for the payment of any other expenses, as provided by law or by~~  
26 ~~this act, necessary for the proper conduct of the duties,~~  
27 ~~functions and activities and for the purposes hereinafter set~~  
28 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
29 ~~payment of bills incurred and remaining unpaid at the close of~~  
30 ~~the fiscal year ending June 30, 2015.~~

1       ~~(f) The State Stores Fund. The following sums set forth in~~  
2 ~~this act, or as much thereof as may be necessary, are hereby~~  
3 ~~specifically appropriated from The State Stores Fund to the~~  
4 ~~hereinafter named agencies of the Executive Department of the~~  
5 ~~Commonwealth for the payment of salaries, wages or other~~  
6 ~~compensation and travel expenses of the duly appointed officers~~  
7 ~~and employees of the Commonwealth, for the payment of fees for~~  
8 ~~contractual services rendered, for the purchase or rental of~~  
9 ~~goods and services and for the payment of any other expenses, as~~  
10 ~~provided by law or by this act, necessary for the proper conduct~~  
11 ~~of the duties, functions and activities and for the purposes~~  
12 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
13 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
14 ~~at the close of the fiscal year ending June 30, 2015.~~

15       ~~(g) Motor License Fund. The following sums, or as much~~  
16 ~~thereof as may be necessary, are hereby appropriated from the~~  
17 ~~Motor License Fund to the hereinafter named agencies of the~~  
18 ~~Executive Department for the payment of salaries, wages and~~  
19 ~~other compensation and travel expenses of the duly elected or~~  
20 ~~appointed officers and employees of the Commonwealth, for~~  
21 ~~contractual services and other expenses necessary for the proper~~  
22 ~~conduct of the duties, functions and activities for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2015.~~

26       ~~(h) Aviation Restricted Account. The following sums, or as~~  
27 ~~much thereof as may be necessary, are hereby appropriated from~~  
28 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
29 ~~hereinafter named agencies of the Executive Department for the~~  
30 ~~purposes set forth herein for the fiscal year beginning July 1,~~

1 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2015.~~

3 ~~(i) Hazardous Material Response Fund. The following sums~~  
4 ~~set forth in this act, or as much thereof as may be necessary,~~  
5 ~~are hereby specifically appropriated from the Hazardous Material~~  
6 ~~Response Fund to the several hereinafter named agencies of the~~  
7 ~~Executive Department of the Commonwealth for the payment of fees~~  
8 ~~for contractual services rendered, for the purchase or rental of~~  
9 ~~goods and services and for the payment of any other expenses, as~~  
10 ~~provided by law or by this act, necessary for the proper conduct~~  
11 ~~of the duties, functions and activities and for the purposes~~  
12 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
13 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
14 ~~at the close of the fiscal year ending June 30, 2015.~~

15 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
16 ~~this act, or as much thereof as may be necessary, are hereby~~  
17 ~~specifically appropriated from the Milk Marketing Fund to the~~  
18 ~~several hereinafter named agencies of the Executive Department~~  
19 ~~of the Commonwealth for the payment of salaries, wages or other~~  
20 ~~compensation and travel expenses of the duly appointed officers~~  
21 ~~and employees of the Commonwealth, for the payment of fees for~~  
22 ~~contractual services rendered, for the purchase or rental of~~  
23 ~~goods and services and for the payment of any other expenses, as~~  
24 ~~provided by law or by this act, necessary for the proper conduct~~  
25 ~~of the duties, functions and activities and for the purposes~~  
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
27 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
28 ~~at the close of the fiscal year ending June 30, 2015.~~

29 ~~(k) Home Investment Trust Fund. The following sums set~~  
30 ~~forth in this act, or as much thereof as may be necessary, are~~

1 hereby specifically appropriated from the Home Investment Trust  
2 Fund to the hereinafter named agencies of the Executive  
3 Department of the Commonwealth for the payment of salaries,  
4 wages or other compensation and travel expenses of the duly  
5 appointed officers and employees of the Commonwealth, for the  
6 payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services and for the payment of  
8 any other expenses, as provided by law or by this act, necessary  
9 for the proper conduct of the duties, functions and activities  
10 and for the purposes hereinafter set forth for the fiscal year  
11 beginning July 1, 2015, and for the payment of bills incurred  
12 and remaining unpaid at the close of the fiscal year ending June  
13 30, 2015.

14 (l) Tuition Account Guaranteed Savings Program Fund. The  
15 following sums set forth in this act, or as much thereof as may  
16 be necessary, are hereby specifically appropriated from the  
17 Tuition Account Guaranteed Savings Program Fund to the  
18 hereinafter named agencies of the Executive Department of the  
19 Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2015, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2015.

29 (m) Banking Fund. The following sums set forth in this act,  
30 or as much thereof as may be necessary, are hereby specifically

1 ~~appropriated from the Banking Fund to the hereinafter named~~  
2 ~~agencies of the Executive Department of the Commonwealth for the~~  
3 ~~payment of salaries, wages or other compensation and travel~~  
4 ~~expenses of the duly appointed officers and employees of the~~  
5 ~~Commonwealth, for the payment of fees for contractual services~~  
6 ~~rendered, for the purchase or rental of goods and services and~~  
7 ~~for the payment of any other expenses, as provided by law or by~~  
8 ~~this act, necessary for the proper conduct of the duties,~~  
9 ~~functions and activities and for the purposes hereinafter set~~  
10 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
11 ~~payment of bills incurred and remaining unpaid at the close of~~  
12 ~~the fiscal year ending June 30, 2015.~~

13 ~~(n) Firearm Records Check Fund. The following sums set~~  
14 ~~forth in this act, or as much thereof as may be necessary, are~~  
15 ~~hereby specifically appropriated from the Firearm Records Check~~  
16 ~~Fund to the hereinafter named agencies of the Executive~~  
17 ~~Department of the Commonwealth for the payment of salaries,~~  
18 ~~wages or other compensation and travel expenses of the duly~~  
19 ~~appointed officers and employees of the Commonwealth, for the~~  
20 ~~payment of fees for contractual services rendered, for the~~  
21 ~~purchase or rental of goods and services and for the payment of~~  
22 ~~any other expenses, as provided by law or by this act, necessary~~  
23 ~~for the proper conduct of the duties, functions and activities~~  
24 ~~and for the purposes hereinafter set forth for the fiscal year~~  
25 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
26 ~~and remaining unpaid at the close of the fiscal year ending June~~  
27 ~~30, 2015.~~

28 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
29 ~~following sums set forth in this act, or as much thereof as may~~  
30 ~~be necessary, are hereby specifically appropriated from the Ben~~

1 ~~Franklin Technology Development Authority Fund to the~~  
2 ~~hereinafter named agencies of the Executive Department of the~~  
3 ~~Commonwealth for the payment of salaries, wages or other~~  
4 ~~compensation and travel expenses of the duly appointed officers~~  
5 ~~and employees of the Commonwealth, for the payment of fees for~~  
6 ~~contractual services rendered, for the purchase or rental of~~  
7 ~~goods and services and for the payment of any other expenses, as~~  
8 ~~provided by law or by this act, necessary for the proper conduct~~  
9 ~~of the duties, functions and activities and for the purposes~~  
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
11 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
12 ~~at the close of the fiscal year ending June 30, 2015.~~

13 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
14 ~~this act, or as much thereof as may be necessary, are hereby~~  
15 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
16 ~~hereinafter named agencies of the Executive Department of the~~  
17 ~~Commonwealth for the payment of salaries, wages or other~~  
18 ~~compensation and travel expenses of the duly appointed officers~~  
19 ~~and employees of the Commonwealth, for the payment of fees for~~  
20 ~~contractual services rendered, for the purchase or rental of~~  
21 ~~goods and services and for payment of any other expenses, as~~  
22 ~~provided by law or by this act, necessary for the proper conduct~~  
23 ~~of the duties, functions and activities and for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2015, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2015.~~

27 ~~(q) Home Improvement Account. The following sums set forth~~  
28 ~~in this act, or as much thereof as may be necessary, are hereby~~  
29 ~~specifically appropriated from the Home Improvement Account~~  
30 ~~within the General Fund to the hereinafter named agencies of the~~

1 ~~Executive Department of the Commonwealth for the payment of~~  
2 ~~salaries, wages or other compensation and travel expenses of the~~  
3 ~~duly appointed officers and employees of the Commonwealth, for~~  
4 ~~the payment of fees for contractual services rendered, for the~~  
5 ~~purchase or rental of goods and services and for payment of any~~  
6 ~~other expenses, as provided by law or by this act, necessary for~~  
7 ~~the proper conduct of the duties, functions and activities and~~  
8 ~~for the purposes hereinafter set forth for the fiscal year~~  
9 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
10 ~~and remaining unpaid at the close of the fiscal year ending June~~  
11 ~~30, 2015.~~

12 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
13 ~~Enforcement Fund. The following sums set forth in this act, or~~  
14 ~~as much thereof as may be necessary, are hereby specifically~~  
15 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
16 ~~Protection Act Enforcement Fund to the hereinafter named~~  
17 ~~agencies of the Executive Department of the Commonwealth for the~~  
18 ~~payment of salaries, wages or other compensation and travel~~  
19 ~~expenses of the duly appointed officers and employees of the~~  
20 ~~Commonwealth, for the payment of fees for contractual services~~  
21 ~~rendered, for the purchase or rental of goods and services and~~  
22 ~~for payment of any other expenses, as provided by law or by this~~  
23 ~~act, necessary for the proper conduct of the duties, functions~~  
24 ~~and activities and for the purposes hereinafter set forth for~~  
25 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
26 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
27 ~~year ending June 30, 2015.~~

28 ~~(s) (Reserved).~~

29 ~~(t) Insurance Regulation and Oversight Fund. The following~~  
30 ~~sums set forth in this act, or as much thereof as may be~~

1 ~~necessary, are hereby specifically appropriated from the~~  
2 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
3 ~~agencies of the Executive Department of the Commonwealth for the~~  
4 ~~payment of salaries, wages or other compensation and travel~~  
5 ~~expenses of the duly appointed officers and employees of the~~  
6 ~~Commonwealth, for the payment of fees for contractual services~~  
7 ~~rendered, for the purchase or rental of goods and services and~~  
8 ~~for payment of any other expenses, as provided by law or by this~~  
9 ~~act, necessary for the proper conduct of the duties, functions~~  
10 ~~and activities and for the purposes hereinafter set forth for~~  
11 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
12 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
13 ~~year ending June 30, 2015.~~

14 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~  
15 ~~Account. The following sums set forth in this act, or as much~~  
16 ~~thereof as may be necessary, are hereby specifically~~  
17 ~~appropriated from the Pennsylvania Racehorse Development~~  
18 ~~Restricted Receipt Account established within the Pennsylvania~~  
19 ~~Racehorse Development Fund to the hereinafter named agencies of~~  
20 ~~the Executive Department of the Commonwealth for the payment of~~  
21 ~~fees for contractual services rendered, for the purchase or~~  
22 ~~rental of goods and services and for the payment of any other~~  
23 ~~expenses, as provided by law or by this act, necessary for the~~  
24 ~~proper conduct of the duties, functions and activities and for~~  
25 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
26 ~~July 1, 2015, and for the payment of bills incurred and~~  
27 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
28 ~~2015.~~

29 ~~(v) Justice Reinvestment Fund. The following sums set forth~~  
30 ~~in this act, or as much thereof as may be necessary, are hereby~~

1 ~~specifically appropriated from the Justice Reinvestment Fund to~~  
2 ~~the hereinafter named agencies of the Executive Department and~~  
3 ~~government support agencies of the Commonwealth for the payment~~  
4 ~~of salaries, wages or other compensation and travel expenses of~~  
5 ~~the duly appointed officers and employees of the Commonwealth,~~  
6 ~~for the payment of fees for contractual services rendered, for~~  
7 ~~the purchase or rental of goods and services and for payment of~~  
8 ~~any other expenses, as provided by law or by this act, necessary~~  
9 ~~for the proper conduct of the duties, functions and activities~~  
10 ~~and for the purposes hereinafter set forth for the fiscal year~~  
11 ~~beginning July 1, 2015, and for the payment of bills incurred~~  
12 ~~and remaining unpaid at the close of the fiscal year ending June~~  
13 ~~30, 2015.~~

14 ~~(w) Multimodal Transportation Fund. The following sums set~~  
15 ~~forth in this act, or as much thereof as may be necessary, are~~  
16 ~~hereby specifically appropriated from the Multimodal~~  
17 ~~Transportation Fund to the Department of Transportation for the~~  
18 ~~payment of salaries, wages or other compensation and travel~~  
19 ~~expenses, for the payment of fees for contractual services~~  
20 ~~rendered, for the purchase or rental of goods and services and~~  
21 ~~for the payment of any other expenses, as provided by law or by~~  
22 ~~this act, necessary for the proper conduct of the duties,~~  
23 ~~functions and activities and for the purposes hereinafter set~~  
24 ~~forth for the fiscal year beginning July 1, 2015, and for the~~  
25 ~~payment of bills incurred and remaining unpaid at the close of~~  
26 ~~the fiscal year ending June 30, 2015.~~

27 ~~Section 105. Federal augmentation appropriations.~~

28 ~~The following Federal augmentation appropriations set forth~~  
29 ~~in this act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from the Federal augmentation funds to~~

1 ~~the several hereinafter named agencies of the Executive~~  
2 ~~Department of the Commonwealth for the payment of the expenses~~  
3 ~~of implementing and carrying out the programs stated herein for~~  
4 ~~the fiscal year beginning July 1, 2015, and for the payment of~~  
5 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
6 ~~year ending June 30, 2015. Unless otherwise stated, the~~  
7 ~~appropriations include any carryovers from the prior fiscal~~  
8 ~~year.~~

9 ~~Section 106. Block grants.~~

10 ~~(a) Appropriation. The following sums set forth in this~~  
11 ~~act, or as much thereof as may be necessary, are hereby~~  
12 ~~specifically appropriated from the block grant (BG) funds to the~~  
13 ~~several hereinafter named agencies of the Executive Department~~  
14 ~~of the Commonwealth for the purposes and under the restrictions~~  
15 ~~for which the funds are provided for the fiscal year beginning~~  
16 ~~July 1, 2015.~~

17 ~~(b) Small Communities Development Block Grant. The Small~~  
18 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
19 ~~cities and communities that have a high concentration of~~  
20 ~~impoverished citizens and substandard housing to expand their~~  
21 ~~low income and moderate income housing opportunities and to meet~~  
22 ~~community development needs.~~

23 ~~(c) Community Services Block Grant. The Community Services~~  
24 ~~Block Grant (CSBG) is to provide a range of services and~~  
25 ~~activities having a measurable and potentially major impact on~~  
26 ~~the causes of poverty in the community or those areas of the~~  
27 ~~community where poverty is a particularly acute problem. In~~  
28 ~~addition, new focus may be placed on the unemployed, both old~~  
29 ~~and new. Local agencies may lower their eligibility requirements~~  
30 ~~for recipients to three months to allow greater flexibility to~~

1 ~~assure proper consideration of each recipient.~~

2 ~~(d) Preventive Health and Health Services Block Grant. The~~  
3 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
4 ~~for the provision of preventive health and other health services~~  
5 ~~related to emergency medical systems, health initiative grants,~~  
6 ~~comprehensive public health, hypertension, fluoridation, health~~  
7 ~~education, risk reduction, home health, rape crisis and domestic~~  
8 ~~violence services.~~

9 ~~(e) Maternal and Child Health Services Block Grant. The~~  
10 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
11 ~~enable states to maintain and strengthen their leadership in~~  
12 ~~planning, promoting, coordinating and evaluating health care for~~  
13 ~~pregnant women, mothers, infants and children, and children with~~  
14 ~~special health care needs and in providing health services for~~  
15 ~~mothers and children who do not have access to adequate health~~  
16 ~~care.~~

17 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
18 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
19 ~~lessen the impact of the high cost of energy on low income~~  
20 ~~families and individuals, including energy efficiency grants for~~  
21 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
22 ~~received shall be used for weatherization. LIHEABG funds~~  
23 ~~received pursuant to a Presidential release of contingency funds~~  
24 ~~shall be exempt from the 15% requirement.~~

25 ~~(g) Social Services Block Grant. The Social Services Block~~  
26 ~~Grant (SSBG) is for the provision of social services to eligible~~  
27 ~~persons.~~

28 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
29 ~~Services Block Grant (MHSBG) provides funds for the provision of~~  
30 ~~services to adults with serious mental illness or children with~~

1 ~~serious emotional disturbance.~~

2 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
3 ~~Grant (SABG) provides funds to establish and maintain programs~~  
4 ~~to combat alcohol and drug abuse.~~

5 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
6 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
7 ~~provision of direct child care or to increase the quality and~~  
8 ~~availability of child care for low income families.~~

9 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
10 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
11 ~~provides funds for the provision of cash grants, child care,~~  
12 ~~training and support services, child welfare and administration~~  
13 ~~for eligible families and individuals.~~

14 ~~PART II~~

15 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

16 ~~FOR 2015-2016~~

17 ~~SUBPART A~~

18 ~~EXECUTIVE DEPARTMENT~~

19 ~~Section 201. Governor.~~

20 ~~The following amounts are~~

21 ~~appropriated to the Governor:~~                      ~~Federal~~                      ~~State~~

22 ~~For the Office of the~~

23 ~~Governor: including the~~

24 ~~maintenance of the Governor's~~

25 ~~Home, the expense of~~

26 ~~entertainment of official guests~~

27 ~~and members of the General~~

28 ~~Assembly and the Judiciary,~~

29 ~~participation in the Governor's~~

30 ~~Conference, the expenses of the~~

~~1 Executive Board and the payment  
2 of traveling expenses of persons  
3 other than employees of the  
4 Commonwealth appointed by the  
5 Governor to represent or  
6 otherwise serve the Commonwealth.~~

~~7 State appropriation..... 6,484,000~~

~~8 Section 202. Executive Offices.~~

~~9 The following amounts are  
10 appropriated to the Executive  
11 Offices:~~

~~Federal State~~

~~12 For the Office of  
13 Administration.~~

~~14 State appropriation..... 8,176,000~~

~~15 To the Office of  
16 Administration for payment of  
17 Medicare Part B enrollment  
18 penalties.~~

~~19 State appropriation..... 175,000~~

~~20 For Commonwealth Technology  
21 Services.~~

~~22 State appropriation..... 53,018,000~~

~~23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for  
26 Commonwealth Technology Services:~~

~~27 (1) "Information Sharing  
28 Initiative."~~

~~29 Federal appropriation..... 246,000~~

~~30 (2) "NSTIC Grant."~~

1	<del>Federal appropriation.....</del>	<del>225,000</del>
2	<del>For the Inspector General.</del>	
3	<del>State appropriation.....</del>	<del>3,998,000</del>
4	<del>For investigation of welfare</del>	
5	<del>fraud activities.</del>	
6	<del>State appropriation.....</del>	<del>12,003,000</del>
7	<del>The following Federal amounts</del>	
8	<del>are appropriated to supplement</del>	
9	<del>the sum appropriated for</del>	
10	<del>investigation of welfare fraud</del>	
11	<del>activities:</del>	
12	<del>(1) "TANFBG Program</del>	
13	<del>Accountability."</del>	
14	<del>Federal appropriation.....</del>	<del>1,500,000</del>
15	<del>(2) "Food Stamps Program</del>	
16	<del>Accountability."</del>	
17	<del>Federal appropriation.....</del>	<del>7,000,000</del>
18	<del>(3) "Medical Assistance</del>	
19	<del>Program Accountability."</del>	
20	<del>Federal appropriation.....</del>	<del>4,200,000</del>
21	<del>(4) "CCDFBG Subsidized Day</del>	
22	<del>Care Fraud Investigation."</del>	
23	<del>Federal appropriation.....</del>	<del>905,000</del>
24	<del>For the Office of the Budget.</del>	
25	<del>State appropriation.....</del>	<del>17,692,000</del>
26	<del>For the Office of General</del>	
27	<del>Counsel.</del>	
28	<del>State appropriation.....</del>	<del>3,222,000</del>
29	<del>For the Pennsylvania Human</del>	
30	<del>Relations Commission.</del>	





1       ~~(13) "Crime Victims"~~  
2 ~~Assistance."~~

3           ~~Federal appropriation.....~~           40,000,000

4       ~~(14) (Reserved).~~

5       ~~(15) "Violence Against Women"~~  
6 ~~Formula Grant Program."~~

7           ~~Federal appropriation.....~~           6,000,000

8       ~~(16) (Reserved).~~

9       ~~(17) "Violence Against Women"~~  
10 ~~Formula Grant Program~~  
11 ~~Administration."~~

12           ~~Federal appropriation.....~~           600,000

13       ~~(18) (Reserved).~~

14       ~~(19) "Residential Substance"~~  
15 ~~Abuse Treatment Program."~~

16           ~~Federal appropriation.....~~           1,300,000

17       ~~(20) (Reserved).~~

18       ~~(21) "Crime Victims"~~  
19 ~~Assistance (VOCA)~~  
20 ~~Administration/Operations."~~

21           ~~Federal appropriation.....~~           2,000,000

22       ~~(22) "Juvenile Accountability"~~  
23 ~~Incentive Program."~~

24           ~~Federal appropriation.....~~           500,000

25       ~~(23) "Juvenile Accountability"~~  
26 ~~Incentive Program~~  
27 ~~Administration."~~

28           ~~Federal appropriation.....~~           50,000

29       ~~(24) (Reserved).~~

30       ~~(25) (Reserved).~~

1       ~~(26) "Juvenile Justice and~~  
2 ~~Delinquency Prevention."~~

3           ~~Federal appropriation.....~~           ~~3,000,000~~

4       ~~(27) "Project Safe~~  
5 ~~Neighborhoods."~~

6           ~~Federal appropriation.....~~           ~~700,000~~

7       ~~(28) "Justice and Mental~~  
8 ~~Health Collaboration."~~

9           ~~Federal appropriation.....~~           ~~240,000~~

10       ~~(29) (Reserved).~~

11       ~~(30) (Reserved).~~

12       ~~(31) (Reserved).~~

13       ~~(32) (Reserved).~~

14       ~~(33) "Assault Services~~  
15 ~~Program."~~

16           ~~Federal appropriation.....~~           ~~500,000~~

17       ~~(34) (Reserved).~~

18       ~~(35) (Reserved).~~

19       ~~(36) (Reserved).~~

20       ~~(37) (Reserved).~~

21       ~~(38) (Reserved).~~

22       ~~(39) (Reserved).~~

23       ~~(40) (Reserved).~~

24       ~~(41) (Reserved).~~

25       ~~(42) (Reserved).~~

26       ~~(43) "Second Chance Act~~  
27 ~~Juvenile Offender Reentry."~~

28           ~~Federal appropriation.....~~           ~~1,000,000~~

29       ~~(44) "Prosecutor and Defender~~  
30 ~~Incentives."~~

1	<del>Federal appropriation.....</del>	<del>350,000</del>	
2	<del>(45) (Reserved).</del>		
3	<del>(46) (Reserved).</del>		
4	<del>(47) (Reserved).</del>		
5	<del>(48) "Combat Underage</del>		
6	<del>Drinking Program."</del>		
7	<del>Federal appropriation.....</del>	<del>100,000</del>	
8	<del>(49) "Forensic Science</del>		
9	<del>Program."</del>		
10	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
11	<del>(50) "Justice Reinvestment</del>		
12	<del>Initiative."</del>		
13	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
14	<del>(51) "SORNA."</del>		
15	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
16	<del>(52) "Adam Walsh</del>		
17	<del>Implementation Support."</del>		
18	<del>Federal appropriation.....</del>	<del>400,000</del>	
19	<del>(53) "Byrne Competitive</del>		
20	<del>Program."</del>		
21	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
22	<del>(54) "Vision 21 State</del>		
23	<del>Technology."</del>		
24	<del>Federal appropriation.....</del>	<del>250,000</del>	
25	<del>For victims of juvenile</del>		
26	<del>offenders.</del>		
27	<del>State appropriation.....</del>		<del>1,300,000</del>
28	<del>For violence prevention</del>		
29	<del>programs.</del>		
30	<del>State appropriation.....</del>		<del>4,569,000</del>

~~1 For intermediate punishment~~  
~~2 treatment programs.~~  
~~3 State appropriation.....~~ 18,167,000  
~~4 For juvenile probation~~  
~~5 services.~~  
~~6 State appropriation.....~~ 18,945,000  
~~7 For grants to the arts.~~  
~~8 State appropriation.....~~ 9,590,000  
~~9 The following Federal amounts~~  
~~10 are appropriated to supplement~~  
~~11 the sum appropriated for grants~~  
~~12 to the arts:~~  
~~13 (1) "National Endowment for~~  
~~14 the Arts Basic State Grant."~~  
~~15 Federal appropriation.....~~ 148,000  
~~16 Section 203. Lieutenant Governor.~~  
~~17 The following amounts are~~  
~~18 appropriated to the Lieutenant~~  
~~19 Governor:~~ Federal State  
~~20 For the Office of the~~  
~~21 Lieutenant Governor, including~~  
~~22 payment of expenses of the~~  
~~23 residence at the Edward Martin~~  
~~24 Military Reservation.~~  
~~25 State appropriation.....~~ 980,000  
~~26 For the Board of Pardons.~~  
~~27 State appropriation.....~~ 643,000  
~~28 Section 204. Attorney General.~~  
~~29 The following amounts are~~  
~~30 appropriated to the Attorney~~

1 <del>General:</del>	<del>Federal</del>	<del>State</del>
2 <del>For general government</del>		
3 <del>operations of the Office of</del>		
4 <del>Attorney General.</del>		
5 <del>State appropriation.....</del>		<del>42,897,000</del>
6 <del>The following Federal amounts</del>		
7 <del>are appropriated to supplement</del>		
8 <del>the sum appropriated for general</del>		
9 <del>government operations:</del>		
10 <del>(1) "State Medicaid Fraud</del>		
11 <del>Control Units."</del>		
12 <del>Federal appropriation.....</del>	<del>7,555,000</del>	
13 <del>(2) "Middle Atlantic Great</del>		
14 <del>Lakes Organized Crime Law</del>		
15 <del>Enforcement Network."</del>		
16 <del>Federal appropriation.....</del>	<del>7,851,000</del>	
17 <del>For drug law enforcement.</del>		
18 <del>State appropriation.....</del>		<del>26,792,000</del>
19 <del>The following Federal amounts</del>		
20 <del>are appropriated to supplement</del>		
21 <del>the sum appropriated for drug law</del>		
22 <del>enforcement:</del>		
23 <del>(1) "High Intensity Drug</del>		
24 <del>Trafficking Areas."</del>		
25 <del>Federal appropriation.....</del>	<del>5,280,000</del>	
26 <del>For local drug task forces and</del>		
27 <del>a drug strike task force.</del>		
28 <del>State appropriation.....</del>		<del>12,234,000</del>
29 <del>For a joint local State</del>		
30 <del>firearm task force in a city of</del>		





1       ~~For the payment of the~~  
2 ~~Commonwealth's portion of the~~  
3 ~~expenses of various councils,~~  
4 ~~commissions, conferences, boards,~~  
5 ~~associations, coalitions and~~  
6 ~~institutes which are multistate~~  
7 ~~organizations of which the~~  
8 ~~Commonwealth has been a member~~  
9 ~~for at least one year and which~~  
10 ~~membership enables the~~  
11 ~~Commonwealth government to~~  
12 ~~represent the citizens of~~  
13 ~~Pennsylvania, such organizations~~  
14 ~~being designed to promote or~~  
15 ~~protect the member states'~~  
16 ~~interests, or which promote~~  
17 ~~governmental financial excellence~~  
18 ~~or accountability.~~

19               ~~State appropriation.....~~                               ~~1,025,000~~

20       ~~For publishing statements of~~  
21 ~~the General Fund and other funds~~  
22 ~~of the Commonwealth.~~

23               ~~State appropriation.....~~                               ~~15,000~~

24       ~~For information technology~~  
25 ~~modernization.~~

26               ~~State appropriation.....~~                               ~~3,000,000~~

27       ~~For payment of law enforcement~~  
28 ~~and emergency response personnel~~  
29 ~~death benefits.~~

30               ~~State appropriation.....~~                               ~~4,590,000~~

1 ~~For compensation of the~~  
2 ~~Commonwealth's loan and transfer~~  
3 ~~agent for services and expenses~~  
4 ~~in connection with the~~  
5 ~~registration, transfer and~~  
6 ~~payment of interest on bonds of~~  
7 ~~the Commonwealth and other~~  
8 ~~services required to be performed~~  
9 ~~by the loan and transfer agent.~~

10 ~~State appropriation.....~~ 50,000

11 ~~For general obligation debt~~  
12 ~~service or to pay all arbitrage~~  
13 ~~rebates to the Federal Government~~  
14 ~~required under section 148 of the~~  
15 ~~Internal Revenue Code of 1986~~  
16 ~~(Public Law 99-514, 26 U.S.C. §~~  
17 ~~148).~~

18 ~~State appropriation.....~~ 1,157,000,000

19 ~~Section 207. (Reserved).~~  
20 ~~Section 208. Department of Agriculture.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~

23 ~~Agriculture:~~ Federal State

24 ~~For general government~~  
25 ~~operations of the Department of~~  
26 ~~Agriculture.~~

27 ~~State appropriation.....~~ 27,640,000

28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for general~~

1 ~~government operations:~~

2     ~~(1) "Pennsylvania Plant Pest~~

3 ~~Detection System."~~

4             ~~Federal appropriation.....~~             1,300,000

5     ~~(2) "Poultry Grading~~

6 ~~Service."~~

7             ~~Federal appropriation.....~~             100,000

8     ~~(3) "Medicated Feed Mill~~

9 ~~Inspection."~~

10            ~~Federal appropriation.....~~            50,000

11     ~~(4) "National School Lunch~~

12 ~~Administration."~~

13            ~~Federal appropriation.....~~            1,700,000

14     ~~(5) "Emergency Food~~

15 ~~Assistance."~~

16            ~~Federal appropriation.....~~            4,000,000

17     ~~In addition to the specific~~

18 ~~amounts appropriated herein, all~~

19 ~~other money received from the~~

20 ~~Federal Government for emergency~~

21 ~~food assistance are hereby~~

22 ~~appropriated to such program.~~

23     ~~(6) (Reserved).~~

24     ~~(7) "Pesticide Enforcement,~~

25 ~~Certification, Training and~~

26 ~~Control Program."~~

27            ~~Federal appropriation.....~~            1,000,000

28     ~~(8) "Agricultural Risk~~

29 ~~Protection."~~

30            ~~Federal appropriation.....~~            1,000,000

1       ~~(9) "Commodity Supplemental~~  
2 ~~Food."~~

3               ~~Federal appropriation.....~~               ~~3,000,000~~

4       ~~In addition to the specific~~  
5 ~~amounts appropriated herein, all~~  
6 ~~other money received from the~~  
7 ~~Federal Government for commodity~~  
8 ~~supplemental food are hereby~~  
9 ~~appropriated to such program.~~

10       ~~(10) "Organic Cost~~  
11 ~~Distribution."~~

12               ~~Federal appropriation.....~~               ~~350,000~~

13       ~~(11) "Animal Disease~~  
14 ~~Control."~~

15               ~~Federal appropriation.....~~               ~~2,000,000~~

16       ~~(12) "Food Establishment~~  
17 ~~Inspections."~~

18               ~~Federal appropriation.....~~               ~~1,500,000~~

19       ~~(13) "Integrated Pest~~  
20 ~~Management."~~

21               ~~Federal appropriation.....~~               ~~250,000~~

22       ~~(14) "John's Disease Herd~~  
23 ~~Project."~~

24               ~~Federal appropriation.....~~               ~~2,000,000~~

25       ~~(15) "Avian Influenza~~  
26 ~~Surveillance and Response."~~

27               ~~Federal appropriation.....~~               ~~25,000,000~~

28       ~~(16) "Oral Rabies Vaccine."~~

29               ~~Federal appropriation.....~~               ~~100,000~~

30       ~~(17) "Exotic Newcastle~~

1	<del>Disease Control."</del>	
2	<del>Federal appropriation.....</del>	<del>300,000</del>
3	<del>(18) "Scrapie Disease</del>	
4	<del>Control."</del>	
5	<del>Federal appropriation.....</del>	<del>60,000</del>
6	<del>(19) "Monitoring Foot and</del>	
7	<del>Mouth Disease."</del>	
8	<del>Federal appropriation.....</del>	<del>150,000</del>
9	<del>(20) "Wildlife Services."</del>	
10	<del>Federal appropriation.....</del>	<del>800,000</del>
11	<del>(21) "Animal Identification."</del>	
12	<del>Federal appropriation.....</del>	<del>2,000,000</del>
13	<del>(22) "Specialty Crops."</del>	
14	<del>Federal appropriation.....</del>	<del>1,500,000</del>
15	<del>(23) "Emerald Ash Borer</del>	
16	<del>Mitigation."</del>	
17	<del>Federal appropriation.....</del>	<del>800,000</del>
18	<del>(24) "Mediation Grant."</del>	
19	<del>Federal appropriation.....</del>	<del>200,000</del>
20	<del>(25) "Spotted Lanternfly."</del>	
21	<del>Federal appropriation.....</del>	<del>1,500,000</del>
22	<del>For agricultural excellence</del>	
23	<del>programs.</del>	
24	<del>State appropriation.....</del>	<del>1,100,000</del>
25	<del>For farmers market food</del>	
26	<del>coupons.</del>	
27	<del>State appropriation.....</del>	<del>2,079,000</del>
28	<del>The following Federal amounts</del>	
29	<del>are appropriated to supplement</del>	
30	<del>the sum appropriated for farmers</del>	

1 ~~market food coupons:~~

2 ~~(1) "Farmers Market Food~~  
3 ~~Coupons."~~

4 ~~Federal appropriation.....~~ 3,500,000

5 ~~(2) "Senior Farmers Market~~  
6 ~~Nutrition."~~

7 ~~Federal appropriation.....~~ 2,200,000

8 ~~In addition to the specific~~  
9 ~~amounts appropriated herein, all~~  
10 ~~other money received from the~~  
11 ~~Federal Government for farmers~~  
12 ~~market food coupons and senior~~  
13 ~~farmers market nutrition are~~  
14 ~~hereby appropriated to such~~  
15 ~~program.~~

16 ~~The following Federal amounts~~  
17 ~~are appropriated for the~~  
18 ~~Agricultural Conservation~~  
19 ~~Easement Program:~~

20 ~~(1) "Farmland Protection."~~

21 ~~Federal appropriation.....~~ 6,000,000

22 ~~For agricultural research.~~

23 ~~State appropriation.....~~ 1,587,000

24 ~~For agricultural promotion,~~  
25 ~~education and exports.~~

26 ~~State appropriation.....~~ 250,000

27 ~~For hardwoods research and~~  
28 ~~promotion.~~

29 ~~State appropriation.....~~ 350,000

30 ~~For development and operation~~

1 ~~of an open livestock show,~~  
2 ~~including cattle, swine, sheep~~  
3 ~~and horses.~~

4 ~~State appropriation.....~~ 177,000

5 ~~For planning and staging of an~~  
6 ~~open dairy show.~~

7 ~~State appropriation.....~~ 177,000

8 ~~For youth shows.~~

9 ~~State appropriation.....~~ 140,000

10 ~~For grants to counties for the~~  
11 ~~purchase of food to be provided~~  
12 ~~to needy persons in this~~  
13 ~~Commonwealth. This amount~~  
14 ~~includes up to \$1,000,000 for the~~  
15 ~~Pennsylvania agricultural surplus~~  
16 ~~system program, up to \$1,000,000~~  
17 ~~for the emergency food assistance~~  
18 ~~development program and up to~~  
19 ~~\$500,000 for the cost of~~  
20 ~~distributing TEFAP commodities to~~  
21 ~~counties.~~

22 ~~State appropriation.....~~ 18,438,000

23 ~~For food marketing and~~  
24 ~~research.~~

25 ~~State appropriation.....~~ 494,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated for product~~  
28 ~~promotion and marketing:~~

29 ~~(1) "Market Improvement."~~

30 ~~Federal appropriation.....~~ 250,000

~~1 For transfer from the General~~  
~~2 Fund to the Nutrient Management~~  
~~3 Fund.~~  
~~4 State appropriation..... 2,714,000~~  
~~5 For transfer from the General~~  
~~6 Fund to the Conservation District~~  
~~7 Fund.~~  
~~8 State appropriation..... 869,000~~  
~~9 The following Federal amounts~~  
~~10 are appropriated for crop~~  
~~11 insurance:~~  
~~12 (1) "Crop Insurance."~~  
~~13 Federal appropriation..... 2,000,000~~  
~~14 For transfer from the General~~  
~~15 Fund to the Agricultural College~~  
~~16 Land Scrip Fund restricted~~  
~~17 account.~~  
~~18 State appropriation..... 49,624,000~~  
~~19 For transfer from the General~~  
~~20 Fund to the Pennsylvania~~  
~~21 Preferred Trademark Licensing~~  
~~22 Fund.~~  
~~23 State appropriation..... 550,000~~  
~~24 For the Animal Health~~  
~~25 Commission.~~  
~~26 State appropriation..... 5,350,000~~  
~~27 For the Pennsylvania~~  
~~28 Veterinary Laboratory System.~~  
~~29 State appropriation..... 5,309,000~~  
~~30 For payments to Pennsylvania~~

1 ~~fairs.~~

2 ~~State appropriation.....~~ ~~4,000,000~~

3 ~~Section 209. Department of Community and Economic Development.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Department of~~  
6 ~~Community and Economic~~

7 ~~Development:~~ ~~Federal~~ ~~State~~

8 ~~For general government~~  
9 ~~operations of the Department of~~  
10 ~~Community and Economic~~  
11 ~~Development.~~

12 ~~State appropriation.....~~ ~~14,387,000~~

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for general~~  
16 ~~government operations:~~

17 ~~(1) "ARC State Technical~~  
18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ ~~225,000~~

20 ~~(2) "DOE Weatherization~~  
21 ~~Administration."~~

22 ~~Federal appropriation.....~~ ~~1,300,000~~

23 ~~(3) (Reserved).~~

24 ~~(4) "SCDBG Administration."~~

25 ~~Federal appropriation.....~~ ~~4,000,000~~

26 ~~(4.1) "SCDBG Neighborhood~~  
27 ~~Stabilization Administration."~~

28 ~~Federal appropriation.....~~ ~~800,000~~

29 ~~(4.2) "SCDBG Disaster~~  
30 ~~Recovery Administration."~~

1	<del>Federal appropriation.....</del>	<del>1,500,000</del>	
2	<del>(5) "CSBG Administration."</del>		
3	<del>Federal appropriation.....</del>	<del>1,607,000</del>	
4	<del>(6) "LIHEABG</del>		
5	<del>Administration."</del>		
6	<del>Federal appropriation.....</del>	<del>1,500,000</del>	
7	<del>(7) (Reserved).</del>		
8	<del>(8) (Reserved).</del>		
9	<del>(9) "State Small Business</del>		
10	<del>Credit Initiative</del>		
11	<del>Administration."</del>		
12	<del>Federal appropriation.....</del>	<del>487,000</del>	
13	<del>(10) "EMG Solutions</del>		
14	<del>Administration."</del>		
15	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
16	<del>(11) "EDA Emergency</del>		
17	<del>Management."</del>		
18	<del>Federal appropriation.....</del>	<del>450,000</del>	
19	<del>For the Center for Local</del>		
20	<del>Government Services.</del>		
21	<del>State appropriation.....</del>		<del>8,394,000</del>
22	<del>The following Federal amounts</del>		
23	<del>are appropriated to supplement</del>		
24	<del>the sum appropriated for the</del>		
25	<del>Center for Local Government</del>		
26	<del>Services:</del>		
27	<del>(1) "Economic Adjustment</del>		
28	<del>Assistance."</del>		
29	<del>Federal appropriation.....</del>	<del>5,000,000</del>	
30	<del>For World Trade PA.</del>		



1 ~~Financing Authority.~~

2       ~~State appropriation.....~~ 90,190,000

3       ~~For intergovernmental~~

4 ~~cooperation authorities for~~

5 ~~cities of the second class.~~

6       ~~State appropriation.....~~ 250,000

7       ~~For Pennsylvania First.~~

8       ~~State appropriation.....~~ 20,000,000

9       ~~For Municipal Assistance~~

10 ~~Program.~~

11       ~~State appropriation.....~~ 642,000

12       ~~The following Federal amounts~~

13 ~~are appropriated for floodplain~~

14 ~~management:~~

15       ~~(1) "FEMA Mapping."~~

16               ~~Federal appropriation.....~~ 100,000

17       ~~(2) "FEMA Technical~~

18 ~~Assistance."~~

19               ~~Federal appropriation.....~~ 350,000

20       ~~For the Keystone Communities~~

21 ~~Program.~~

22       ~~State appropriation.....~~ 6,350,000

23       ~~The following Federal amounts~~

24 ~~are appropriated to supplement~~

25 ~~the sum appropriated for Keystone~~

26 ~~Communities:~~

27       ~~(1) "DOE Weatherization."~~

28               ~~Federal appropriation.....~~ 18,000,000

29       ~~(2) (Reserved).~~

30       ~~(3) (Reserved).~~

1       ~~(4) "LIHEADG Weatherization~~  
2 ~~Program." In addition to the~~  
3 ~~specific amounts appropriated~~  
4 ~~herein, all other money received~~  
5 ~~from the Federal Government for~~  
6 ~~the weatherization portion of the~~  
7 ~~LIHEAP Program, either through an~~  
8 ~~increase in the regular program~~  
9 ~~or pursuant to a Presidential~~  
10 ~~release of contingency funds, are~~  
11 ~~hereby appropriated to this~~  
12 ~~program.~~

13           ~~Federal appropriation.....~~           48,000,000

14       ~~(5) "SCDBG HUD Disaster~~  
15 ~~Recovery."~~

16           ~~Federal appropriation.....~~           2,000,000

17       ~~(6) "SCDBG Disaster~~  
18 ~~Recovery Grant."~~

19           ~~Federal appropriation.....~~           56,000,000

20       ~~(7) "SCDBG Neighborhood~~  
21 ~~Stabilization Program."~~

22           ~~Federal appropriation.....~~           17,000,000

23       ~~(8) "Assets for~~  
24 ~~Independence."~~

25           ~~Federal appropriation.....~~           500,000

26       ~~(9) "EMG Solutions Program."~~

27           ~~Federal appropriation.....~~           12,000,000

28       ~~For partnerships for regional~~  
29 ~~economic performance.~~

30           ~~State appropriation.....~~                   11,880,000

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for~~  
4       ~~partnerships for regional~~  
5       ~~economic performance:~~

6       ~~(1) "State Small Business~~  
7       ~~Credit Initiative."~~

8               ~~Federal appropriation.....~~               20,000,000

9       ~~The following Federal amounts~~  
10       ~~are appropriated for community~~  
11       ~~conservation and employment:~~

12       ~~(1) "CSBG Program."~~

13               ~~Federal appropriation.....~~               40,000,000

14       ~~For early intervention for~~  
15       ~~distressed municipalities.~~

16               ~~State appropriation.....~~                               1,785,000

17       ~~For tourism promotion related~~  
18       ~~to accredited zoos.~~

19               ~~State appropriation.....~~                               550,000

20       ~~For the Pennsylvania~~  
21       ~~Infrastructure Technology~~  
22       ~~Assistance Program.~~

23               ~~State appropriation.....~~                               1,750,000

24       ~~For Super Computer Center~~  
25       ~~projects.~~

26               ~~State appropriation.....~~                               500,000

27       ~~For powdered metals.~~

28               ~~State appropriation.....~~                               100,000

29       ~~For a rural leadership~~  
30       ~~training program.~~



1       ~~(3) (Reserved).~~

2       ~~(4) "Land and Water~~

3 ~~Conservation Fund." In addition~~

4 ~~to these funds, any contingency~~

5 ~~funds made available to the~~

6 ~~Commonwealth under the Federal~~

7 ~~Land and Water Conservation Fund~~

8 ~~Act are hereby appropriated.~~

9           ~~Federal appropriation.....~~           ~~12,000,000~~

10       ~~(5) (Reserved).~~

11       ~~(6) "Highlands Conservation~~

12 ~~Program."~~

13           ~~Federal appropriation.....~~           ~~2,000,000~~

14       ~~(7) (Reserved).~~

15       ~~(8) (Reserved).~~

16       ~~(9) "Cooperative Endangered~~

17 ~~Species."~~

18           ~~Federal appropriation.....~~           ~~28,000~~

19       ~~For State parks operations.~~

20           ~~State appropriation.....~~           ~~16,008,000~~

21       ~~For State forests operations~~

22 ~~and forest pest management.~~

23           ~~State appropriation.....~~           ~~6,707,000~~

24       ~~The following Federal amounts~~

25 ~~are appropriated to supplement~~

26 ~~the sum appropriated for State~~

27 ~~forests:~~

28       ~~(1) "Forest Fire Protection~~

29 ~~and Control."~~

30           ~~Federal appropriation.....~~           ~~2,000,000~~

1	<del>(2) "Forestry Incentives and</del>		
2	<del>Agricultural Conservation."</del>		
3	<del>Federal appropriation.....</del>	<del>175,000</del>	
4	<del>(3) "Forest Management and</del>		
5	<del>Processing."</del>		
6	<del>Federal appropriation.....</del>	<del>3,800,000</del>	
7	<del>(4) "Great Lakes</del>		
8	<del>Restoration."</del>		
9	<del>Federal appropriation.....</del>	<del>900,000</del>	
10	<del>(5) "Aid to Volunteer Fire</del>		
11	<del>Companies."</del>		
12	<del>Federal appropriation.....</del>	<del>750,000</del>	
13	<del>(6) "Wetland Protection</del>		
14	<del>Fund."</del>		
15	<del>Federal appropriation.....</del>	<del>300,000</del>	
16	<del>(7) "Forest Insect and</del>		
17	<del>Disease Control."</del>		
18	<del>Federal appropriation.....</del>	<del>4,000,000</del>	
19	<del>(8) "Natural Resource</del>		
20	<del>Conservation Service."</del>		
21	<del>Federal appropriation.....</del>	<del>264,000</del>	
22	<del>For heritage and other parks.</del>		
23	<del>State appropriation.....</del>		<del>2,250,000</del>
24	<del>For payment of annual fixed</del>		
25	<del>charges in lieu of taxes to</del>		
26	<del>counties and townships on land</del>		
27	<del>acquired for water conservation</del>		
28	<del>and flood control.</del>		
29	<del>State appropriation.....</del>		<del>65,000</del>
30	<del>For payment of annual fixed</del>		

1 ~~charges in lieu of taxes to~~  
2 ~~political subdivisions for school~~  
3 ~~districts on lands acquired by~~  
4 ~~the Commonwealth for Project 70.~~

5 ~~State appropriation.....~~ 40,000

6 ~~For payment of annual fixed~~  
7 ~~charges in lieu of taxes to~~  
8 ~~counties, school districts and~~  
9 ~~townships on forest lands.~~

10 ~~State appropriation.....~~ 2,612,000

11 ~~For payment of annual fixed~~  
12 ~~charges in lieu of taxes to~~  
13 ~~counties, school districts and~~  
14 ~~local municipalities on State~~  
15 ~~park lands.~~

16 ~~State appropriation.....~~ 425,000

17 ~~Section 212. Department of Corrections.~~

18 ~~The following amounts are~~  
19 ~~appropriated to the Department of~~

20 ~~Corrections:~~ Federal State

21 ~~For general government~~  
22 ~~operations of the Department of~~  
23 ~~Corrections.~~

24 ~~State appropriation.....~~ 34,216,000

25 ~~For inmate medical care.~~

26 ~~State appropriation.....~~ 258,478,000

27 ~~For inmate education and~~  
28 ~~training.~~

29 ~~State appropriation.....~~ 42,806,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for inmate~~  
3 ~~education and training:~~

4 ~~(1) "Correctional Education."~~

5 ~~Federal appropriation.....~~ 727,000

6 ~~For the State correctional~~  
7 ~~institutions.~~

8 ~~State appropriation.....~~ 1,895,427,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for the~~  
12 ~~State correctional institutions:~~

13 ~~(1) "Reimbursement for Alien~~  
14 ~~Inmates."~~

15 ~~Federal appropriation.....~~ 1,600,000

16 ~~(2) "Changing Offender~~  
17 ~~Behavior."~~

18 ~~Federal appropriation.....~~ 166,000

19 ~~(3) "Volunteer Support."~~

20 ~~Federal appropriation.....~~ 50,000

21 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Pennsylvania~~  
24 ~~Board of Probation and Parole:~~

Federal State

25 ~~For general government~~  
26 ~~operations of the Board of~~  
27 ~~Probation and Parole.~~

28 ~~State appropriation.....~~ 146,240,000

29 ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for general~~  
2 ~~government operations:~~

3 ~~(1) "Violence Prediction~~  
4 ~~Model."~~

5 ~~Federal appropriation.....~~ 54,000

6 ~~For the State Sexual Offenders~~  
7 ~~Assessment Board.~~

8 ~~State appropriation.....~~ 5,829,000

9 ~~For payments for grants in aid~~  
10 ~~to counties for providing~~  
11 ~~improved adult probation~~  
12 ~~services.~~

13 ~~State appropriation.....~~ 16,222,000

14 ~~Section 214. Department of Drug and Alcohol Programs.~~

15 ~~The following amounts are~~  
16 ~~appropriated to the Department of~~  
17 ~~Drug and Alcohol Programs:~~ Federal State

18 ~~For general government~~  
19 ~~operations of the Department of~~  
20 ~~Drug and Alcohol Programs.~~

21 ~~State appropriation.....~~ 1,869,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for general~~  
25 ~~government operations:~~

26 ~~(1) "SABG Administration~~  
27 ~~and Operation."~~

28 ~~Federal appropriation.....~~ 7,858,000

29 ~~(2) "Substance Abuse Special~~  
30 ~~Projects Administration and~~

1 ~~Operation."~~

2 ~~Federal appropriation.....~~ ~~2,319,000~~

3 ~~For Assistance to Drug and~~

4 ~~Alcohol Programs.~~

5 ~~State appropriation.....~~ ~~42,732,000~~

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for~~

9 ~~assistance to drug and alcohol~~

10 ~~programs:~~

11 ~~(1) "SABG Drug and Alcohol~~

12 ~~Services."~~

13 ~~Federal appropriation.....~~ ~~59,806,000~~

14 ~~(2) "Substance Abuse Special~~

15 ~~Projects Grants."~~

16 ~~Federal appropriation.....~~ ~~12,034,000~~

17 ~~Section 215. Department of Education.~~

18 ~~The following amounts are~~

19 ~~appropriated to the Department of~~

20 ~~Education:~~

Federal

State

21 ~~For general government~~

22 ~~operations of the Department of~~

23 ~~Education.~~

24 ~~State appropriation.....~~ ~~22,297,000~~

25 ~~The following Federal amounts~~

26 ~~are appropriated to supplement~~

27 ~~the sum appropriated for general~~

28 ~~government operations:~~

29 ~~(1) "Adult Basic Education~~

30 ~~Administration."~~

1	<del>Federal appropriation.....</del>	<del>1,297,000</del>
2	<del>(2) "Education of Exceptional</del>	
3	<del>Children Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>10,000,000</del>
5	<del>(3) "Special Education</del>	
6	<del>State Personnel Development."</del>	
7	<del>Federal appropriation.....</del>	<del>2,394,000</del>
8	<del>(4) "ESEA Title I</del>	
9	<del>Administration."</del>	
10	<del>Federal appropriation.....</del>	<del>12,000,000</del>
11	<del>(5) "State Approving Agency</del>	
12	<del>(VA)."</del>	
13	<del>Federal appropriation.....</del>	<del>1,660,000</del>
14	<del>(6) "Food and Nutrition</del>	
15	<del>Service."</del>	
16	<del>Federal appropriation.....</del>	<del>17,580,000</del>
17	<del>(7) "Migrant Education</del>	
18	<del>Administration."</del>	
19	<del>Federal appropriation.....</del>	<del>625,000</del>
20	<del>(8) "Vocational Education</del>	
21	<del>Administration."</del>	
22	<del>Federal appropriation.....</del>	<del>3,910,000</del>
23	<del>(9) "Title II Improving</del>	
24	<del>Teacher Quality</del>	
25	<del>Administration/State."</del>	
26	<del>Federal appropriation.....</del>	<del>5,400,000</del>
27	<del>(10) "Enhanced Assessment</del>	
28	<del>Instruments."</del>	
29	<del>Federal appropriation.....</del>	<del>6,000,000</del>
30	<del>(11) "Homeless Assistance."</del>	

1	<del>Federal appropriation.....</del>	<del>4,275,000</del>
2	<del>(12) "Preschool Grants."</del>	
3	<del>Federal appropriation.....</del>	<del>750,000</del>
4	<del>(13) "School Health Education</del>	
5	<del>Programs."</del>	
6	<del>Federal appropriation.....</del>	<del>450,000</del>
7	<del>(14) (Reserved).</del>	
8	<del>(15) (Reserved).</del>	
9	<del>(16) (Reserved).</del>	
10	<del>(17) (Reserved).</del>	
11	<del>(18) "Advanced Placement</del>	
12	<del>Testing."</del>	
13	<del>Federal appropriation.....</del>	<del>600,000</del>
14	<del>(19) "Medical Assistance</del>	
15	<del>Nurses Aide Training."</del>	
16	<del>Federal appropriation.....</del>	<del>300,000</del>
17	<del>(20) "State and Community</del>	
18	<del>Highway Safety."</del>	
19	<del>Federal appropriation.....</del>	<del>987,000</del>
20	<del>(21) (Reserved).</del>	
21	<del>(22) "Title IV 21st Century</del>	
22	<del>Community Learning Centers</del>	
23	<del>Administration."</del>	
24	<del>Federal appropriation.....</del>	<del>4,000,000</del>
25	<del>(23) "National Assessment of</del>	
26	<del>Educational Progress (NAEP)."</del>	
27	<del>Federal appropriation.....</del>	<del>148,000</del>
28	<del>(24) "Migrant Education</del>	
29	<del>Coordination Program."</del>	
30	<del>Federal appropriation.....</del>	<del>130,000</del>

1	<del>(25) "College Access</del>		
2	<del>Challenge Grant Program."</del>		
3	<del>Federal appropriation.....</del>	<del>3,700,000</del>	
4	<del>(26) (Reserved).</del>		
5	<del>(27) "School Improvement</del>		
6	<del>Grants."</del>		
7	<del>Federal appropriation.....</del>	<del>60,000,000</del>	
8	<del>(28) (Reserved).</del>		
9	<del>(29) "Striving Readers."</del>		
10	<del>Federal appropriation.....</del>	<del>50,156,000</del>	
11	<del>(30) "School Emergency</del>		
12	<del>Management Program."</del>		
13	<del>Federal appropriation.....</del>	<del>352,000</del>	
14	<del>(31) "Pennsylvania Project</del>		
15	<del>AWARE."</del>		
16	<del>Federal appropriation.....</del>	<del>1,950,000</del>	
17	<del>(32) "Preschool Development</del>		
18	<del>Grants."</del>		
19	<del>Federal appropriation.....</del>	<del>30,000,000</del>	
20	<del>For safe schools advocate.</del>		
21	<del>State appropriation.....</del>		<del>387,000</del>
22	<del>For information and technology</del>		
23	<del>improvement.</del>		
24	<del>State appropriation.....</del>		<del>4,000,000</del>
25	<del>The following Federal amounts</del>		
26	<del>are appropriated to supplement</del>		
27	<del>the sum appropriated for</del>		
28	<del>information and technology</del>		
29	<del>improvement.</del>		
30	<del>(1) "Statewide Longitudinal</del>		

1 ~~Data Systems."~~

2 ~~Federal appropriation.....~~ ~~7,000,000~~

3 ~~For PA assessment.~~

4 ~~State appropriation.....~~ ~~58,300,000~~

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for PA~~

8 ~~assessment:~~

9 ~~(1) "Title VI Part A State~~

10 ~~Assessment."~~

11 ~~Federal appropriation.....~~ ~~16,000,000~~

12 ~~For the State Library,~~

13 ~~providing reference services and~~

14 ~~administering aid to public~~

15 ~~libraries.~~

16 ~~State appropriation.....~~ ~~1,832,000~~

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for the~~

20 ~~State Library:~~

21 ~~(1) "LSTA Library~~

22 ~~Development."~~

23 ~~Federal appropriation.....~~ ~~8,500,000~~

24 ~~For programs of education and~~

25 ~~training at youth development~~

26 ~~centers and the monitoring of~~

27 ~~programs of education and~~

28 ~~training provided to incarcerated~~

29 ~~juveniles.~~

30 ~~State appropriation.....~~ ~~7,929,000~~

1	<del>For payment of basic education</del>	
2	<del>funding to school districts.</del>	
3	<del>State appropriation.....</del>	<del>5,626,129,000</del>
4	<del>For basic education formula</del>	
5	<del>enhancement.</del>	
6	<del>State appropriation.....</del>	<del>3,950,000</del>
7	<del>For the Ready to Learn Block</del>	
8	<del>Grant.</del>	
9	<del>State appropriation.....</del>	<del>200,000,000</del>
10	<del>For the Pre-K Counts Program.</del>	
11	<del>State appropriation.....</del>	<del>122,284,000</del>
12	<del>For Head Start Supplemental</del>	
13	<del>Assistance.</del>	
14	<del>State appropriation.....</del>	<del>44,178,000</del>
15	<del>For mobile science and math</del>	
16	<del>education programs.</del>	
17	<del>State appropriation.....</del>	<del>2,114,000</del>
18	<del>For teacher professional</del>	
19	<del>development.</del>	
20	<del>State appropriation.....</del>	<del>6,459,000</del>
21	<del>For adult and family literacy</del>	
22	<del>programs, summer reading programs</del>	
23	<del>and the adult high school</del>	
24	<del>diplomas program.</del>	
25	<del>State appropriation.....</del>	<del>12,075,000</del>
26	<del>The following Federal amounts</del>	
27	<del>are appropriated to supplement</del>	
28	<del>the sum appropriated for adult</del>	
29	<del>and family literacy programs:</del>	
30	<del>(1) "Adult Basic Education"</del>	

1 ~~Local."~~

2 ~~Federal appropriation.....~~ 21,000,000

3 ~~For career and technical~~

4 ~~education.~~

5 ~~State appropriation.....~~ 62,000,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for career~~

9 ~~and technical education:~~

10 ~~(1) "Vocational Education Act~~

11 ~~—Local."~~

12 ~~Federal appropriation.....~~ 49,000,000

13 ~~For career and technical~~

14 ~~education equipment grants.~~

15 ~~State appropriation.....~~ 3,000,000

16 ~~For payments on account of~~

17 ~~pupil transportation.~~

18 ~~State appropriation.....~~ 549,097,000

19 ~~For payments on account of~~

20 ~~nonpublic and charter school~~

21 ~~transportation.~~

22 ~~State appropriation.....~~ 80,009,000

23 ~~For payments on account of~~

24 ~~special education of exceptional~~

25 ~~children.~~

26 ~~State appropriation.....~~ 1,066,815,000

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for special~~

30 ~~education:~~

1       ~~(1) "Individuals with~~  
2       ~~Disabilities Education - Local."~~  
3               ~~Federal appropriation.....~~               457,000,000  
4       ~~For payments for early~~  
5       ~~intervention services.~~  
6               ~~State appropriation.....~~                       237,516,000  
7       ~~The following Federal amounts~~  
8       ~~are appropriated to supplement~~  
9       ~~the sum appropriated for payments~~  
10       ~~for early intervention services:~~  
11       ~~(1) "Individuals with~~  
12       ~~Disabilities Education."~~  
13               ~~Federal appropriation.....~~               16,000,000  
14       ~~For payment for tuition to~~  
15       ~~school districts providing~~  
16       ~~education to nonresident orphaned~~  
17       ~~children placed in private homes~~  
18       ~~by the court and nonresident~~  
19       ~~inmates of children's~~  
20       ~~institutions.~~  
21               ~~State appropriation.....~~                       48,506,000  
22       ~~For payments of annual fixed~~  
23       ~~charges to school districts in~~  
24       ~~lieu of taxes for land acquired~~  
25       ~~by the Commonwealth for water~~  
26       ~~conservation or flood prevention.~~  
27               ~~State appropriation.....~~                       164,000  
28       ~~For payment for maintenance of~~  
29       ~~summer schools for school age~~  
30       ~~children of migrant laborers,~~



1 ~~contribution for public school~~  
2 ~~employees' retirement.~~

3 ~~State appropriation.....~~ 1,731,173,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated for basic~~  
6 ~~education:~~

7 ~~(1) "ESEA Title I Local."~~

8 ~~Federal appropriation.....~~ 625,000,000

9 ~~(2) "Title II Improving~~  
10 ~~Teacher Quality Local."~~

11 ~~Federal appropriation.....~~ 130,000,000

12 ~~(3) "Title IV 21st Century~~  
13 ~~Community Learning Centers~~  
14 ~~Local."~~

15 ~~Federal appropriation.....~~ 90,000,000

16 ~~(4) "Title III Language~~  
17 ~~Instruction for LEP and Immigrant~~  
18 ~~Students."~~

19 ~~Federal appropriation.....~~ 20,000,000

20 ~~(5) "Title VI Rural and Low~~  
21 ~~Income Schools Local."~~

22 ~~Federal appropriation.....~~ 1,700,000

23 ~~(6) "Race to the Top."~~

24 ~~Federal appropriation.....~~ 16,977,000

25 ~~For services to nonpublic~~  
26 ~~schools.~~

27 ~~State appropriation.....~~ 87,939,000

28 ~~For textbooks, instructional~~  
29 ~~material and instructional~~  
30 ~~equipment for nonpublic schools.~~

1	<del>State appropriation.....</del>	<del>26,751,000</del>
2	<del>For a subsidy to public</del>	
3	<del>libraries.</del>	
4	<del>State appropriation.....</del>	<del>54,470,000</del>
5	<del>For aid to the Free Library of</del>	
6	<del>Philadelphia and the Carnegie</del>	
7	<del>Library of Pittsburgh to meet the</del>	
8	<del>costs incurred in serving as</del>	
9	<del>regional libraries in the</del>	
10	<del>distribution of braille reading</del>	
11	<del>materials, talking book machines</del>	
12	<del>and other reading materials to</del>	
13	<del>persons who are blind or</del>	
14	<del>otherwise disabled.</del>	
15	<del>State appropriation.....</del>	<del>2,567,000</del>
16	<del>For library access.</del>	
17	<del>State appropriation.....</del>	<del>3,071,000</del>
18	<del>For job training and education</del>	
19	<del>programs.</del>	
20	<del>State appropriation.....</del>	<del>10,500,000</del>
21	<del>For safe schools initiatives.</del>	
22	<del>State appropriation.....</del>	<del>8,527,000</del>
23	<del>For payment of approved</del>	
24	<del>operating expenses of community</del>	
25	<del>colleges.</del>	
26	<del>State appropriation.....</del>	<del>222,137,000</del>
27	<del>For transfer from the General</del>	
28	<del>Fund to the Community College</del>	
29	<del>Capital Fund.</del>	
30	<del>State appropriation.....</del>	<del>48,869,000</del>

1 ~~For regional community college~~  
2 ~~services.~~

3 ~~State appropriation.....~~ 3,000,000

4 ~~For community education~~  
5 ~~councils.~~

6 ~~State appropriation.....~~ 2,425,000

7 ~~Section 216. State System of Higher Education.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the State System~~

10 ~~of Higher Education:~~ Federal State

11 ~~For the State System of Higher~~  
12 ~~Education, including the~~  
13 ~~Chancellor's Office.~~

14 ~~State appropriation.....~~ 425,134,000

15 ~~Section 217. Thaddeus Stevens College of Technology.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Thaddeus~~

18 ~~Stevens College of Technology:~~ Federal State

19 ~~For the Thaddeus Stevens~~  
20 ~~College of Technology.~~

21 ~~State appropriation.....~~ 12,702,000

22 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the Pennsylvania~~

25 ~~Higher Education Assistance~~  
26 ~~Agency:~~ Federal State

27 ~~For payment of education~~  
28 ~~assistance grants.~~

29 ~~State appropriation.....~~ 355,235,000

30 ~~For Pennsylvania Internship~~

1	<del>program grants.</del>	
2	<del>State appropriation.....</del>	450,000
3	<del>For Ready to Succeed</del>	
4	<del>Scholarships.</del>	
5	<del>State appropriation.....</del>	5,000,000
6	<del>For matching payments for</del>	
7	<del>student aid funds.</del>	
8	<del>State appropriation.....</del>	12,496,000
9	<del>For institutional assistance</del>	
10	<del>grants to be allotted by the</del>	
11	<del>Pennsylvania Higher Education</del>	
12	<del>Assistance Agency.</del>	
13	<del>State appropriation.....</del>	25,121,000
14	<del>For higher education for the</del>	
15	<del>disadvantaged.</del>	
16	<del>State appropriation.....</del>	2,246,000
17	<del>For higher education for blind</del>	
18	<del>and deaf students.</del>	
19	<del>State appropriation.....</del>	47,000
20	<del>For the Horace Mann Bond</del>	
21	<del>Leslie Pinckney Hill Scholarship</del>	
22	<del>and for outreach and recruitment</del>	
23	<del>activities at Lincoln and Cheyney</del>	
24	<del>Universities related to the</del>	
25	<del>scholarship. This appropriation</del>	
26	<del>also contains funds for the</del>	
27	<del>continuation of support to</del>	
28	<del>students currently receiving</del>	
29	<del>equal opportunity professional</del>	
30	<del>education awards.</del>	



1	<del>Management."</del>	
2	<del>Federal appropriation.....</del>	<del>5,500,000</del>
3	<del>(5) "Water Pollution Control</del>	
4	<del>Grants Management."</del>	
5	<del>Federal appropriation.....</del>	<del>5,500,000</del>
6	<del>(6) "Air Pollution Control</del>	
7	<del>Grants Management."</del>	
8	<del>Federal appropriation.....</del>	<del>3,200,000</del>
9	<del>(7) "Surface Mine</del>	
10	<del>Conservation."</del>	
11	<del>Federal appropriation.....</del>	<del>6,500,000</del>
12	<del>(8) "Wetland Protection</del>	
13	<del>Fund."</del>	
14	<del>Federal appropriation.....</del>	<del>840,000</del>
15	<del>(9) "Diagnostic X ray</del>	
16	<del>Equipment Testing."</del>	
17	<del>Federal appropriation.....</del>	<del>550,000</del>
18	<del>(10) "Water Quality Outreach</del>	
19	<del>Operator Training."</del>	
20	<del>Federal appropriation.....</del>	<del>200,000</del>
21	<del>(11) "Water Quality</del>	
22	<del>Management Planning Grants."</del>	
23	<del>Federal appropriation.....</del>	<del>1,150,000</del>
24	<del>(12) "Small Operators</del>	
25	<del>Assistance."</del>	
26	<del>Federal appropriation.....</del>	<del>300,000</del>
27	<del>(13) "Wellhead Protection</del>	
28	<del>Fund."</del>	
29	<del>Federal appropriation.....</del>	<del>250,000</del>
30	<del>(14) "Indoor Radon</del>	

1	<del>Abatement."</del>	
2	<del>Federal appropriation.....</del>	<del>700,000</del>
3	<del>(15) "Non Point Source</del>	
4	<del>Implementation."</del>	
5	<del>Federal appropriation.....</del>	<del>14,800,000</del>
6	<del>(16) "Hydroelectric Power</del>	
7	<del>Conservation Fund."</del>	
8	<del>Federal appropriation.....</del>	<del>51,000</del>
9	<del>(17) "Survey Studies."</del>	
10	<del>Federal appropriation.....</del>	<del>5,000,000</del>
11	<del>(18) (Reserved).</del>	
12	<del>(19) "National Dam Safety."</del>	
13	<del>Federal appropriation.....</del>	<del>300,000</del>
14	<del>(20) "Training Reimbursement</del>	
15	<del>Program for Small Systems."</del>	
16	<del>Federal appropriation.....</del>	<del>3,500,000</del>
17	<del>(21) "State Energy Program</del>	
18	<del>(SEP)."</del>	
19	<del>Federal appropriation.....</del>	<del>15,000,000</del>
20	<del>(22) (Reserved).</del>	
21	<del>(23) "Pollution Prevention."</del>	
22	<del>Federal appropriation.....</del>	<del>800,000</del>
23	<del>(24) "Energy and</del>	
24	<del>Environmental Opportunities."</del>	
25	<del>Federal appropriation.....</del>	<del>1,200,000</del>
26	<del>(25) "Surface Mine</del>	
27	<del>Conservation."</del>	
28	<del>Federal appropriation.....</del>	<del>680,000</del>
29	<del>For the Chesapeake Bay</del>	
30	<del>Agricultural Source Abatement.</del>	



1	<del>of Underground Coal Miners."</del>	
2	<del>Federal appropriation.....</del>	<del>1,700,000</del>
3	<del>(6) "Construction Management</del>	
4	<del>Assistance Grants."</del>	
5	<del>Federal appropriation.....</del>	<del>350,000</del>
6	<del>(7) "Safe Drinking Water."</del>	
7	<del>Federal appropriation.....</del>	<del>5,700,000</del>
8	<del>(8) "Oil Pollution Spills</del>	
9	<del>Removal."</del>	
10	<del>Federal appropriation.....</del>	<del>1,000,000</del>
11	<del>For the black fly control</del>	
12	<del>project.</del>	
13	<del>State appropriation.....</del>	<del>3,316,000</del>
14	<del>For West Nile virus control.</del>	
15	<del>State appropriation.....</del>	<del>3,932,000</del>
16	<del>For sewage facilities grants.</del>	
17	<del>State appropriation.....</del>	<del>900,000</del>
18	<del>For payment of Pennsylvania's</del>	
19	<del>share of the expenses of the</del>	
20	<del>River Master for the Delaware</del>	
21	<del>River.</del>	
22	<del>State appropriation.....</del>	<del>76,000</del>
23	<del>For support of the Susquehanna</del>	
24	<del>River Basin Commission.</del>	
25	<del>State appropriation.....</del>	<del>473,000</del>
26	<del>For support of the Interstate</del>	
27	<del>Commission on the Potomac River</del>	
28	<del>Basin.</del>	
29	<del>State appropriation.....</del>	<del>46,000</del>
30	<del>For conduct of the Delaware</del>	

~~1 River Basin Commission.~~  
~~2 State appropriation..... 434,000~~  
~~3 For support of the Ohio River~~  
~~4 Valley Water Sanitation~~  
~~5 Commission.~~  
~~6 State appropriation..... 136,000~~  
~~7 For support of the Chesapeake~~  
~~8 Bay Commission.~~  
~~9 State appropriation..... 227,000~~  
~~10 For transfer from the General~~  
~~11 Fund to the Conservation District~~  
~~12 Fund.~~  
~~13 State appropriation..... 2,506,000~~  
~~14 For payment of Pennsylvania's~~  
~~15 share of the costs of the~~  
~~16 Interstate Mining Commission.~~  
~~17 State appropriation..... 30,000~~  
~~18 Section 220. Department of General Services.~~  
~~19 The following amounts are~~  
~~20 appropriated to the Department of~~  
~~21 General Services:~~

	Federal	State
<del>22 For general government</del>		
<del>23 operations of the Department of</del>		
<del>24 General Services.</del>		
<del>25 State appropriation.....</del>		<del>63,207,000</del>
<del>26 For administration and</del>		
<del>27 operation of the Capitol Police.</del>		
<del>28 State appropriation.....</del>		<del>12,083,000</del>
<del>29 For rental, relocation and</del>		
<del>30 municipal charges.</del>		



1	<del>Federal appropriation.....</del>	<del>4,456,000</del>
2	<del>(4) (Reserved).</del>	
3	<del>(5) "MCHSBG Administration</del>	
4	<del>and Operation."</del>	
5	<del>Federal appropriation.....</del>	<del>14,404,000</del>
6	<del>(6) "Adult Blood Lead</del>	
7	<del>Epidemiology."</del>	
8	<del>Federal appropriation.....</del>	<del>135,000</del>
9	<del>(7) "EMS for Children."</del>	
10	<del>Federal appropriation.....</del>	<del>155,000</del>
11	<del>(8) "TB Administration and</del>	
12	<del>Operation."</del>	
13	<del>Federal appropriation.....</del>	<del>1,070,000</del>
14	<del>(9) (Reserved).</del>	
15	<del>(10) "Lead Administration</del>	
16	<del>and Operation."</del>	
17	<del>Federal appropriation.....</del>	<del>1,459,000</del>
18	<del>(11) "AIDS Health Education</del>	
19	<del>Administration and Operation."</del>	
20	<del>Federal appropriation.....</del>	<del>6,511,000</del>
21	<del>(12) "Primary Care</del>	
22	<del>Cooperative Agreements."</del>	
23	<del>Federal appropriation.....</del>	<del>314,000</del>
24	<del>(13) "HIV/AIDS Surveillance."</del>	
25	<del>Federal appropriation.....</del>	<del>1,614,000</del>
26	<del>(14) "HIV Care Administration</del>	
27	<del>and Operation."</del>	
28	<del>Federal appropriation.....</del>	<del>5,427,000</del>
29	<del>(15) (Reserved).</del>	
30	<del>(16) (Reserved).</del>	

~~(17) (Reserved).~~  
~~(18) "Cancer Prevention and Control."~~  
Federal appropriation..... 9,411,000  
~~(19) "Environmental Public Health Tracking."~~  
Federal appropriation..... 1,123,000  
~~(20) (Reserved).~~  
~~(21) "Strengthening Public Health Infrastructure."~~  
Federal appropriation..... 244,000  
~~(22) "Special Preparedness Initiatives."~~  
Federal appropriation..... 500,000  
For diabetes programs.  
State appropriation..... 102,000  
For quality assurance.  
State appropriation..... 21,087,000  
The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:  
~~(1) "Medicare Health Service Agency Certification."~~  
Federal appropriation..... 12,800,000  
~~(2) "Medicaid Certification."~~  
Federal appropriation..... 9,013,000  
For chronic care management.  
State appropriation..... 907,000  
The following Federal amounts

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for chronic~~  
3 ~~care management:~~

4 ~~(1) "State Innovation Model~~  
5 ~~Initiative."~~

6 ~~Federal appropriation.....~~ 8,000,000

7 ~~For vital statistics.~~

8 ~~State appropriation.....~~ 6,470,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for vital~~  
12 ~~statistics:~~

13 ~~(1) "Cooperative Health~~  
14 ~~Statistics."~~

15 ~~Federal appropriation.....~~ 2,000,000

16 ~~(2) "Health Statistics."~~

17 ~~Federal appropriation.....~~ 87,000

18 ~~(3) "Behavioral Risk Factor~~  
19 ~~Surveillance System."~~

20 ~~Federal appropriation.....~~ 490,000

21 ~~For the State Laboratory.~~

22 ~~State appropriation.....~~ 3,149,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for the~~  
26 ~~State Laboratory:~~

27 ~~(1) "Clinical Laboratory~~  
28 ~~Improvement."~~

29 ~~Federal appropriation.....~~ 680,000

30 ~~(2) "Epidemiology and~~

~~1 Laboratory Surveillance and~~  
~~2 Response."~~  
~~3 Federal appropriation..... 4,573,000~~  
~~4 (3) "Food Emergency~~  
~~5 Response."~~  
~~6 Federal appropriation..... 305,000~~  
~~7 For the State health care~~  
~~8 centers.~~  
~~9 State appropriation..... 24,924,000~~  
~~10 The following Federal amounts~~  
~~11 are appropriated to supplement~~  
~~12 the sum appropriated for the~~  
~~13 State health care centers:~~  
~~14 (1) "Disease Control~~  
~~15 Immunization Program."~~  
~~16 Federal appropriation..... 11,589,000~~  
~~17 (2) (Reserved).~~  
~~18 (3) "PHHSBG Block Program~~  
~~19 Services."~~  
~~20 Federal appropriation..... 6,780,000~~  
~~21 (4) "Preventive Health~~  
~~22 Special Projects."~~  
~~23 Federal appropriation..... 3,909,000~~  
~~24 (5) "Collaborative Chronic~~  
~~25 Disease Programs."~~  
~~26 Federal appropriation..... 10,183,000~~  
~~27 (6) "Sexual Violence~~  
~~28 Prevention and Education."~~  
~~29 Federal appropriation..... 1,452,000~~  
~~30 (7) "Live Healthy."~~

1           ~~Federal appropriation.....~~                   4,409,000  
 2           ~~For sexually transmitted-~~  
 3 ~~disease screening and treatment.~~  
 4           ~~State appropriation.....~~                               1,673,000  
 5           ~~The following Federal amounts-~~  
 6 ~~are appropriated to supplement-~~  
 7 ~~the sum appropriated for sexually-~~  
 8 ~~transmitted disease screening and-~~  
 9 ~~treatment:~~  
 10        ~~(1) "Survey and Follow up~~  
 11 ~~Sexually Transmitted Diseases."~~  
 12           ~~Federal appropriation.....~~                   2,852,000  
 13        ~~For the achieving better care-~~  
 14 ~~by monitoring all prescriptions-~~  
 15 ~~program.~~  
 16           ~~State appropriation.....~~                               2,146,000  
 17        ~~The following Federal amounts-~~  
 18 ~~are appropriated to supplement-~~  
 19 ~~the sum appropriated for-~~  
 20 ~~achieving better care by-~~  
 21 ~~monitoring all prescriptions-~~  
 22 ~~program:~~  
 23        ~~(1) "Prescription Drug~~  
 24 ~~Monitoring."~~  
 25           ~~Federal appropriation.....~~                   1,500,000  
 26        ~~For the primary health care-~~  
 27 ~~practitioner program.~~  
 28           ~~State appropriation.....~~                               4,671,000  
 29        ~~For community based health-~~  
 30 ~~care subsidy.~~

1	<del>State appropriation.....</del>	<del>6,000,000</del>
2	<del>For screening of newborns.</del>	
3	<del>State appropriation.....</del>	<del>5,327,000</del>
4	<del>For cancer screening services.</del>	
5	<del>State appropriation.....</del>	<del>2,563,000</del>
6	<del>For AIDS programs and special</del>	
7	<del>pharmaceutical services.</del>	
8	<del>State appropriation.....</del>	<del>17,436,000</del>
9	<del>The following Federal amounts</del>	
10	<del>are appropriated to supplement</del>	
11	<del>the sum appropriated for AIDS</del>	
12	<del>programs and special</del>	
13	<del>pharmaceutical services:</del>	
14	<del>(1) "AIDS Health Education</del>	
15	<del>Program."</del>	
16	<del>Federal appropriation.....</del>	<del>3,113,000</del>
17	<del>(2) "AIDS Ryan White and</del>	
18	<del>HIV Care."</del>	
19	<del>Federal appropriation.....</del>	<del>57,577,000</del>
20	<del>(3) "Housing for Persons with</del>	
21	<del>AIDS."</del>	
22	<del>Federal appropriation.....</del>	<del>3,538,000</del>
23	<del>For regional cancer</del>	
24	<del>institutes.</del>	
25	<del>State appropriation.....</del>	<del>600,000</del>
26	<del>For reimbursement to school</del>	
27	<del>districts on account of health</del>	
28	<del>services.</del>	
29	<del>State appropriation.....</del>	<del>36,620,000</del>
30	<del>For maintenance of local</del>	

1 ~~health departments.~~  
2       ~~State appropriation.....~~ 25,421,000  
3       ~~For local health departments~~  
4 ~~for environmental health~~  
5 ~~services.~~  
6       ~~State appropriation.....~~ 6,989,000  
7       ~~For maternal and child health~~  
8 ~~services.~~  
9       ~~State appropriation.....~~ 950,000  
10       ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for maternal~~  
13 ~~and child health:~~  
14       ~~(1) "MCH Lead Poisoning~~  
15 ~~Prevention and Abatement."~~  
16           ~~Federal appropriation.....~~ 1,194,000  
17       ~~(2) (Reserved).~~  
18       ~~(3) "MCHSBG Program~~  
19 ~~Services."~~  
20           ~~Federal appropriation.....~~ 18,135,000  
21       ~~(4) "Special Supplemental~~  
22 ~~Food Service Program for Women,~~  
23 ~~Infants and Children (WIC)." In~~  
24 ~~addition to the specific amounts~~  
25 ~~appropriated herein, all other~~  
26 ~~money received from the Federal~~  
27 ~~Government for the Special~~  
28 ~~Supplemental Food Service Program~~  
29 ~~for Women, Infants and Children~~  
30 ~~are hereby appropriated to the~~

1 ~~program.~~  
2 ~~Federal appropriation..... 276,112,000~~  
3 ~~(5) "Abstinence Education."~~  
4 ~~Federal appropriation..... 2,405,000~~  
5 ~~(6) "Traumatic Brain Injury."~~  
6 ~~Federal appropriation..... 270,000~~  
7 ~~(7) (Reserved).~~  
8 ~~(8) (Reserved).~~  
9 ~~(9) "Family Health Special~~  
10 ~~Projects."~~  
11 ~~Federal appropriation..... 661,000~~  
12 ~~(10) "Screening Newborns."~~  
13 ~~Federal appropriation..... 1,027,000~~  
14 ~~(11) (Reserved).~~  
15 ~~(12) "Newborn Hearing~~  
16 ~~Screening and Intervention."~~  
17 ~~Federal appropriation..... 366,000~~  
18 ~~(13) "Teenage Pregnancy~~  
19 ~~Prevention."~~  
20 ~~Federal appropriation..... 4,372,000~~  
21 ~~For tuberculosis screening and~~  
22 ~~treatment.~~  
23 ~~State appropriation..... 893,000~~  
24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for~~  
27 ~~tuberculosis screening and~~  
28 ~~treatment:~~  
29 ~~(1) "Tuberculosis Control~~  
30 ~~Program."~~

1	<del>Federal appropriation.....</del>	<del>326,000</del>
2	<del>For renal dialysis services.</del>	
3	<del>State appropriation.....</del>	<del>7,900,000</del>
4	<del>For services to children with</del>	
5	<del>special needs.</del>	
6	<del>State appropriation.....</del>	<del>1,582,000</del>
7	<del>For adult cystic fibrosis and</del>	
8	<del>other chronic respiratory</del>	
9	<del>illnesses.</del>	
10	<del>State appropriation.....</del>	<del>765,000</del>
11	<del>For diagnosis and treatment</del>	
12	<del>for Cooley's anemia.</del>	
13	<del>State appropriation.....</del>	<del>102,000</del>
14	<del>For hemophilia services.</del>	
15	<del>State appropriation.....</del>	<del>978,000</del>
16	<del>For lupus programs.</del>	
17	<del>State appropriation.....</del>	<del>102,000</del>
18	<del>For sickle cell anemia</del>	
19	<del>services, including camps for</del>	
20	<del>children with sickle cell anemia.</del>	
21	<del>State appropriation.....</del>	<del>1,285,000</del>
22	<del>For regional poison control</del>	
23	<del>centers.</del>	
24	<del>State appropriation.....</del>	<del>714,000</del>
25	<del>For trauma prevention.</del>	
26	<del>State appropriation.....</del>	<del>469,000</del>
27	<del>For epilepsy support services.</del>	
28	<del>State appropriation.....</del>	<del>561,000</del>
29	<del>For biotechnology research.</del>	
30	<del>State appropriation.....</del>	<del>6,018,000</del>

1     ~~For Tourette's syndrome.~~  
2             ~~State appropriation.....~~                     ~~153,000~~  
3     ~~For amyotrophic lateral~~  
4     ~~sclerosis support services.~~  
5             ~~State appropriation.....~~                     ~~357,000~~

6     ~~Section 222. Department of Human Services.~~

7     ~~The following sums are~~  
8     ~~appropriated to the Department of~~  
9     ~~Human Services:~~

~~Federal                     State~~

10     ~~For general government~~  
11     ~~operations of the Department of~~  
12     ~~Human Services.~~

13             ~~State appropriation.....~~                     ~~89,450,000~~

14     ~~The following Federal amounts~~  
15     ~~are appropriated to supplement~~  
16     ~~the sum appropriated for general~~  
17     ~~government operations:~~

18     ~~(1) "Child Welfare Services~~  
19     ~~Administration."~~

20             ~~Federal appropriation.....~~                     ~~1,042,000~~

21     ~~(2) "Child Welfare Title~~  
22     ~~IV E Administration."~~

23             ~~Federal appropriation.....~~                     ~~5,679,000~~

24     ~~(3) "CCDFBG~~  
25     ~~Administration."~~

26             ~~Federal appropriation.....~~                     ~~21,840,000~~

27     ~~(4) "Medical Assistance~~  
28     ~~Administration."~~

29             ~~Federal appropriation.....~~                     ~~27,379,000~~

30     ~~(5) "TANFBG~~

1	Administration."	
2	Federal appropriation.....	8,810,000
3	(6) — "Food Stamps —	
4	Administration."	
5	Federal appropriation.....	7,437,000
6	(7) — "Developmental —	
7	Disabilities — Basic Support."	
8	Federal appropriation.....	4,253,000
9	(8) — "Refugees and Persons —	
10	Seeking Asylum — Administration."	
11	Federal appropriation.....	2,106,000
12	(9) — "MHSBG — Administration."	
13	Federal appropriation.....	539,000
14	(10) — "SSBG — Administration."	
15	Federal appropriation.....	325,000
16	(11) — "Community Based Family —	
17	Resource and Support —	
18	Administration."	
19	Federal appropriation.....	689,000
20	(12) — "Early Head Start —	
21	Expansion Program."	
22	Federal appropriation.....	6,962,000
23	(13) — "Disabled Education —	
24	Administration."	
25	Federal appropriation.....	708,000
26	(14) — "MCH — Administration."	
27	Federal appropriation.....	161,000
28	(15) — "Early Learning —	
29	Challenge Grant —	
30	Administration."	

1	<del>Federal appropriation.....</del>	541,000
2	<del>For information systems.</del>	
3	<del>State appropriation.....</del>	74,083,000
4	<del>The following Federal amounts</del>	
5	<del>are appropriated to supplement</del>	
6	<del>the sum appropriated for</del>	
7	<del>information systems:</del>	
8	<del>(1) "Medical Assistance</del>	
9	<del>Information Systems."</del>	
10	<del>Federal appropriation.....</del>	121,625,000
11	<del>(2) "Child Welfare Title</del>	
12	<del>IV-E Information Systems."</del>	
13	<del>Federal appropriation.....</del>	11,288,000
14	<del>(3) "TANFBG Information</del>	
15	<del>Systems."</del>	
16	<del>Federal appropriation.....</del>	9,339,000
17	<del>(4) "Food Stamps</del>	
18	<del>Information Systems."</del>	
19	<del>Federal appropriation.....</del>	13,689,000
20	<del>(5) "Child Support</del>	
21	<del>Enforcement Information</del>	
22	<del>Systems."</del>	
23	<del>Federal appropriation.....</del>	10,560,000
24	<del>For statewide operations</del>	
25	<del>related to county administration</del>	
26	<del>of the public assistance and</del>	
27	<del>medical assistance programs.</del>	
28	<del>State appropriation.....</del>	35,593,000
29	<del>The following Federal amounts</del>	
30	<del>are appropriated to supplement</del>	

~~1 the sum appropriated for~~  
~~2 Statewide operations relating to~~  
~~3 county administration:~~  
~~4 (1) "TANFBG Statewide."~~  
~~5 Federal appropriation..... 1,072,000~~  
~~6 (2) "Medical Assistance~~  
~~7 Statewide."~~  
~~8 Federal appropriation..... 60,027,000~~  
~~9 (3) "Food Stamps~~  
~~10 Statewide."~~  
~~11 Federal appropriation..... 51,143,000~~  
~~12 (4) "ARRA Health~~  
~~13 Information Technology."~~  
~~14 Federal appropriation..... 20,849,000~~  
~~15 (5) "CHIPRA Statewide."~~  
~~16 Federal appropriation..... 3,179,000~~  
~~17 For county assistance office~~  
~~18 operations related to~~  
~~19 administration of the public~~  
~~20 assistance and medical assistance~~  
~~21 programs.~~  
~~22 State appropriation..... 316,319,000~~  
~~23 The following Federal amounts~~  
~~24 are appropriated to supplement~~  
~~25 the sum appropriated for county~~  
~~26 assistance offices:~~  
~~27 (1) "TANFBG County~~  
~~28 Assistance Offices."~~  
~~29 Federal appropriation..... 53,033,000~~  
~~30 (2) "Medical Assistance~~

1 ~~County Assistance Offices."~~

2 ~~Federal appropriation..... 135,063,000~~

3 ~~(3) "Food Stamps — County~~  
4 ~~Assistance Offices."~~

5 ~~Federal appropriation..... 119,950,000~~

6 ~~(4) "SSBG — County Assistance~~  
7 ~~Offices."~~

8 ~~Federal appropriation..... 6,262,000~~

9 ~~(5) "LIHEABG — Administration~~  
10 ~~and Audit Costs." In addition to~~  
11 ~~the specific amounts appropriated~~  
12 ~~herein, all other money received~~  
13 ~~from the Federal Government for~~  
14 ~~the administration of the LIHEAP~~  
15 ~~program, either through an~~  
16 ~~increase in the regular program~~  
17 ~~or pursuant to a Presidential~~  
18 ~~release of contingency funds, are~~  
19 ~~hereby appropriated to this~~  
20 ~~program.~~

21 ~~Federal appropriation..... 27,000,000~~

22 ~~For child support enforcement.~~

23 ~~State appropriation..... 11,703,000~~

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for child~~  
27 ~~support enforcement:~~

28 ~~(1) "Child Support~~  
29 ~~Enforcement Program — Title IV~~  
30 ~~D."~~

1	<del>Federal appropriation.....</del>	<del>154,662,000</del>
2	<del>For New Directions.</del>	
3	<del>State appropriation.....</del>	<del>23,809,000</del>
4	<del>The following Federal amounts</del>	
5	<del>are appropriated to supplement</del>	
6	<del>the sum appropriated for New</del>	
7	<del>Directions:</del>	
8	<del>(1) "TANFBG New</del>	
9	<del>Directions."</del>	
10	<del>Federal appropriation.....</del>	<del>109,522,000</del>
11	<del>(2) "Medical Assistance New</del>	
12	<del>Directions."</del>	
13	<del>Federal appropriation.....</del>	<del>5,590,000</del>
14	<del>(3) "Food Stamps New</del>	
15	<del>Directions."</del>	
16	<del>Federal appropriation.....</del>	<del>10,639,000</del>
17	<del>For youth development</del>	
18	<del>institutions and forestry camps.</del>	
19	<del>State appropriation.....</del>	<del>65,732,000</del>
20	<del>The following Federal amounts</del>	
21	<del>are appropriated to supplement</del>	
22	<del>the sum appropriated for youth</del>	
23	<del>development institutions:</del>	
24	<del>(1) "SSBG Basic</del>	
25	<del>Institutional Programs."</del>	
26	<del>Federal appropriation.....</del>	<del>10,000,000</del>
27	<del>(2) "Food Nutrition</del>	
28	<del>Services."</del>	
29	<del>Federal appropriation.....</del>	<del>800,000</del>
30	<del>For mental health services,</del>	



1	<del>Federal appropriation.....</del>	500,000
2	<del>(9) (Reserved).</del>	
3	<del>(10) "Child Mental Health</del>	
4	<del>Initiative."</del>	
5	<del>Federal appropriation.....</del>	1,500,000
6	<del>(11) (Reserved).</del>	
7	<del>(12) "Systems of Care</del>	
8	<del>Expansion Implementation."</del>	
9	<del>Federal appropriation.....</del>	2,500,000
10	<del>(13) "Mental Health Safe</del>	
11	<del>Schools."</del>	
12	<del>Federal appropriation.....</del>	6,640,000
13	<del>(14) "Project LAUNCH."</del>	
14	<del>Federal appropriation.....</del>	800,000
15	<del>(15) "Youth Suicide</del>	
16	<del>Prevention."</del>	
17	<del>Federal appropriation.....</del>	736,000
18	<del>(16) "Supported Employment</del>	
19	<del>Program."</del>	
20	<del>Federal appropriation.....</del>	800,000
21	<del>(17) "Transition Age Youth."</del>	
22	<del>Federal appropriation.....</del>	1,500,000
23	<del>(18) "Offender Re Entry</del>	
24	<del>Program."</del>	
25	<del>Federal appropriation.....</del>	400,000
26	<del>(19) "Jail Diversion and</del>	
27	<del>Trauma Recovery."</del>	
28	<del>Federal appropriation.....</del>	205,000
29	<del>For Intellectual Disabilities</del>	
30	<del>State Centers.</del>	



1 ~~Government for the LIHEAP~~  
2 ~~program, either through an~~  
3 ~~increase in the regular program~~  
4 ~~or pursuant to a Presidential~~  
5 ~~release of contingency funds, are~~  
6 ~~hereby appropriated to this~~  
7 ~~program.~~

8 ~~Federal appropriation.....~~ 320,000,000

9 ~~(4) "Refugees and Persons~~  
10 ~~Seeking Asylum — Social~~  
11 ~~Services."~~

12 ~~Federal appropriation.....~~ 10,781,000

13 ~~For supplemental grants to the~~  
14 ~~aged, blind and disabled.~~

15 ~~State appropriation.....~~ 137,963,000

16 ~~For payment to the Federal~~  
17 ~~Government for the Medicare drug~~  
18 ~~program.~~

19 ~~State appropriation.....~~ 578,018,000

20 ~~For primary health care and~~  
21 ~~preventive services for eligible~~  
22 ~~medical assistance recipients in~~  
23 ~~the fee for service delivery~~  
24 ~~system.~~

25 ~~State appropriation.....~~ 448,012,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for eligible~~  
29 ~~medical assistance recipients in~~  
30 ~~the fee for service delivery~~

1 system:

2 ~~(1) "Medical Assistance Fee~~  
3 ~~For Service."~~

4 ~~Federal appropriation.....~~ 1,981,904,000

5 ~~(2) "ARRA Medical~~  
6 ~~Assistance Health Information~~  
7 ~~Technology."~~

8 ~~Federal appropriation.....~~ 80,000,000

9 ~~For medical assistance~~  
10 ~~payments capitation plans. For~~  
11 ~~provision of outpatient services~~  
12 ~~and inpatient hospital services~~  
13 ~~to eligible persons enrolled in~~  
14 ~~an approved capitation plan.~~

15 ~~State appropriation.....~~ 3,916,222,000

16 ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for medical~~  
19 ~~assistance capitation plans:~~

20 ~~(1) "Medical Assistance~~  
21 ~~Capitation."~~

22 ~~Federal appropriation.....~~ 9,049,328,000

23 ~~For medical assistance~~  
24 ~~payments obstetrics and~~  
25 ~~neonatal services.~~

26 ~~State appropriation.....~~ 3,681,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for medical~~  
30 ~~assistance payments for~~

~~1 obstetrics and neonatal services:~~  
~~2 (1) "Medical Assistance~~  
~~3 Obstetric and Neonatal Services."~~  
~~4 Federal appropriation..... 7,250,000~~  
~~5 For long term care.~~  
~~6 State appropriation..... 937,860,000~~  
~~7 The following Federal amounts~~  
~~8 are appropriated to supplement~~  
~~9 the sum appropriated for long~~  
~~10 term care:~~  
~~11 (1) "Medical Assistance~~  
~~12 Long term Care."~~  
~~13 Federal appropriation..... 2,035,872,000~~  
~~14 For home based and community~~  
~~15 based services.~~  
~~16 State appropriation..... 226,445,000~~  
~~17 The following Federal amounts~~  
~~18 are appropriated to supplement~~  
~~19 the sum appropriated for home~~  
~~20 based and community based~~  
~~21 services:~~  
~~22 (1) "Medical Assistance~~  
~~23 Home and Community based~~  
~~24 Services."~~  
~~25 Federal appropriation..... 390,350,000~~  
~~26 For long term care managed~~  
~~27 care.~~  
~~28 State appropriation..... 116,133,000~~  
~~29 The following Federal amounts~~  
~~30 are appropriated to supplement~~

1 ~~the sum appropriated for long~~

2 ~~term care— managed care:~~

3 ~~(1) "Medical Assistance—~~

4 ~~Long term Care— Managed Care."~~

5 ~~Federal appropriation.....~~ 125,468,000

6 ~~For medical assistance—~~

7 ~~payments— hospital based burn—~~

8 ~~centers.~~

9 ~~State appropriation.....~~ 3,782,000

10 ~~The following Federal amounts—~~

11 ~~are appropriated to supplement—~~

12 ~~the sum appropriated for medical—~~

13 ~~assistance payments— hospital—~~

14 ~~based burn centers:~~

15 ~~(1) "Medical Assistance—~~

16 ~~Hospital based Burn Centers."~~

17 ~~Federal appropriation.....~~ 4,098,000

18 ~~For medical assistance—~~

19 ~~payments— critical access—~~

20 ~~hospitals.~~

21 ~~State appropriation.....~~ 5,676,000

22 ~~The following Federal amounts—~~

23 ~~are appropriated to supplement—~~

24 ~~the sum appropriated for medical—~~

25 ~~assistance payments— critical—~~

26 ~~access hospitals:~~

27 ~~(1) "Medical Assistance—~~

28 ~~Critical Access Hospitals."~~

29 ~~Federal appropriation.....~~ 9,620,000

30 ~~For medical assistance—~~

1 ~~payments — trauma centers.~~

2 ~~State appropriation.....~~ 8,656,000

3 ~~The following Federal amounts—~~

4 ~~are appropriated to supplement—~~

5 ~~the sum appropriated for medical—~~

6 ~~assistance payments — trauma—~~

7 ~~centers:~~

8 ~~(1) —"Medical Assistance —~~

9 ~~Trauma Centers."~~

10 ~~Federal appropriation.....~~ 9,385,000

11 ~~For medical assistance—~~

12 ~~payments to academic medical—~~

13 ~~centers.~~

14 ~~State appropriation.....~~ 22,081,000

15 ~~The following Federal amounts—~~

16 ~~are appropriated to supplement—~~

17 ~~the sum appropriated for medical—~~

18 ~~assistance payments to academic—~~

19 ~~medical centers:~~

20 ~~(1) —"Medical Assistance —~~

21 ~~Academic Medical Centers."~~

22 ~~Federal appropriation.....~~ 23,904,000

23 ~~For medical assistance—~~

24 ~~payments to qualifying—~~

25 ~~university-affiliated physician—~~

26 ~~practice plans.~~

27 ~~State appropriation.....~~ 9,571,000

28 ~~The following Federal amounts—~~

29 ~~are appropriated to supplement—~~

30 ~~the sum appropriated for medical—~~

~~1 assistance payments to qualifying  
2 university-affiliated physician  
3 practice plans:~~

~~4 (1) "Medical Assistance  
5 Physician Practice Plans."~~

~~6 Federal appropriation..... 10,373,000~~

~~7 For medical assistance  
8 transportation.~~

~~9 State appropriation..... 62,657,000~~

~~10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance transportation:~~

~~14 (1) "Medical Assistance  
15 Transportation."~~

~~16 Federal appropriation..... 74,551,000~~

~~17 For women's service programs.~~

~~18 State appropriation..... 6,263,000~~

~~19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for women's  
22 service programs:~~

~~23 (1) "TANFBG Alternatives to  
24 Abortion."~~

~~25 Federal appropriation..... 1,000,000~~

~~26 For special pharmaceutical  
27 services for atypical  
28 antipsychotic drug therapy for  
29 persons residing in the community  
30 who suffer from schizophrenia.~~



1 ~~Community Base Program:~~  
2 ~~(1) "Medical Assistance~~  
3 ~~Community ID Services."~~  
4 ~~Federal appropriation.....~~ 52,350,000  
5 ~~(2) "SSBG Community ID~~  
6 ~~Services."~~  
7 ~~Federal appropriation.....~~ 7,451,000  
8 ~~For Intellectual Disabilities~~  
9 ~~Community Waiver Program.~~  
10 ~~State appropriation.....~~ 1,202,683,000  
11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for~~  
14 ~~Intellectual Disabilities~~  
15 ~~Community Waiver Program.~~  
16 ~~(1) "Medical Assistance~~  
17 ~~Community ID Waiver Program."~~  
18 ~~Federal appropriation.....~~ 1,279,651,000  
19 ~~For early intervention~~  
20 ~~services.~~  
21 ~~State appropriation.....~~ 127,974,000  
22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for early~~  
25 ~~intervention services:~~  
26 ~~(1) "Medical Assistance~~  
27 ~~Early Intervention."~~  
28 ~~Federal appropriation.....~~ 54,272,000  
29 ~~(2) "Education for Children~~  
30 ~~with Disabilities Early~~

1 ~~Intervention."~~

2 ~~Federal appropriation.....~~ 19,953,000

3 ~~For services to persons with~~  
4 ~~autism spectrum disorders,~~  
5 ~~including oversight, supportive~~  
6 ~~services and provider training.~~

7 ~~State appropriation.....~~ 21,501,000

8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for services~~  
11 ~~to persons with autism spectrum~~  
12 ~~disorders:~~

13 ~~(1) "Medical Assistance~~  
14 ~~Autism Intervention Services."~~

15 ~~Federal appropriation.....~~ 18,538,000

16 ~~For residential services for~~  
17 ~~persons with intellectual~~  
18 ~~disabilities in the Lansdowne~~  
19 ~~area.~~

20 ~~State appropriation.....~~ 340,000

21 ~~For payments and services to~~  
22 ~~counties for children and youth~~  
23 ~~programs and for the care of~~  
24 ~~delinquent and dependent~~  
25 ~~children, or other county based~~  
26 ~~human services included under the~~  
27 ~~Human Services Block Grant Pilot~~  
28 ~~Program. The department may use~~  
29 ~~up to \$36,880,000 of this~~  
30 ~~appropriation to fund contracts~~



1	<del>Resource and Support."</del>		
2	<del>Federal appropriation.....</del>	<del>134,000</del>	
3	<del>(8) "Child Abuse Prevention</del>		
4	<del>and Treatment."</del>		
5	<del>Federal appropriation.....</del>	<del>2,100,000</del>	
6	<del>(9) "Title IV B Caseworker</del>		
7	<del>Visits."</del>		
8	<del>Federal appropriation.....</del>	<del>1,365,000</del>	
9	<del>(10) "Children's Justice</del>		
10	<del>Act."</del>		
11	<del>Federal appropriation.....</del>	<del>1,150,000</del>	
12	<del>For community based family</del>		
13	<del>centers.</del>		
14	<del>State appropriation.....</del>		<del>3,258,000</del>
15	<del>The following Federal amounts</del>		
16	<del>are appropriated to supplement</del>		
17	<del>the sum appropriated for</del>		
18	<del>community based family centers:</del>		
19	<del>(1) "Family Preservation</del>		
20	<del>Family Centers."</del>		
21	<del>Federal appropriation.....</del>	<del>7,009,000</del>	
22	<del>(2) "Family Resource and</del>		
23	<del>Support Family Centers."</del>		
24	<del>Federal appropriation.....</del>	<del>480,000</del>	
25	<del>(3) "Title IV B Family</del>		
26	<del>Centers."</del>		
27	<del>Federal appropriation.....</del>	<del>1,253,000</del>	
28	<del>For child care services.</del>		
29	<del>State appropriation.....</del>		<del>155,691,000</del>
30	<del>The following Federal amounts</del>		

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for child~~  
3 ~~care services:~~

4 ~~(1) "CCDFBG Child Care~~  
5 ~~Services."~~

6 ~~Federal appropriation.....~~ 244,856,000

7 ~~(2) "CCDFBG School Age."~~

8 ~~Federal appropriation.....~~ 1,260,000

9 ~~(3) "SSBG Child Care~~  
10 ~~Services."~~

11 ~~Federal appropriation.....~~ 30,977,000

12 ~~(4) "Head Start Collaboration~~  
13 ~~Project."~~

14 ~~Federal appropriation.....~~ 258,000

15 ~~(5) "Early Learning Challenge~~  
16 ~~Grant Child Care Services."~~

17 ~~Federal appropriation.....~~ 16,953,000

18 ~~For Child Care Assistance.~~

19 ~~State appropriation.....~~ 152,609,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for the~~

23 ~~Child Care Assistance Program:~~

24 ~~(1) "TANFBG Child Care~~  
25 ~~Assistance."~~

26 ~~Federal appropriation.....~~ 29,357,000

27 ~~(2) "CCDFBG Child Care~~  
28 ~~Assistance."~~

29 ~~Federal appropriation.....~~ 130,985,000

30 ~~(3) "Food Stamps Child Care~~

1 Assistance."

2 ~~Federal appropriation.....~~ ~~3,576,000~~

3 ~~For the Nurse Family~~

4 ~~Partnership Program.~~

5 ~~State appropriation.....~~ ~~11,978,000~~

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for the~~

9 ~~Nurse Family Partnership Program:~~

10 ~~(1) "Medical Assistance~~

11 ~~Nurse Family Partnership."~~

12 ~~Federal appropriation.....~~ ~~2,544,000~~

13 ~~(2) "MCH Early Childhood~~

14 ~~Home Visiting."~~

15 ~~Federal appropriation.....~~ ~~14,300,000~~

16 ~~For domestic violence~~

17 ~~programs.~~

18 ~~State appropriation.....~~ ~~16,851,000~~

19 ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for domestic~~

22 ~~violence programs:~~

23 ~~(1) "Family Violence~~

24 ~~Prevention Services."~~

25 ~~Federal appropriation.....~~ ~~3,081,000~~

26 ~~(2) "SSBG Domestic Violence~~

27 ~~Programs."~~

28 ~~Federal appropriation.....~~ ~~5,705,000~~

29 ~~For rape crisis programs.~~

30 ~~State appropriation.....~~ ~~9,639,000~~

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for rape~~  
4       ~~crisis programs:~~

5       ~~(1) "SSBG Rape Crisis."~~

6               ~~Federal appropriation.....~~               1,721,000

7               ~~For breast cancer screening.~~

8               ~~State appropriation.....~~                               1,623,000

9       ~~The following Federal amounts~~  
10       ~~are appropriated to supplement~~  
11       ~~the sum appropriated for breast~~  
12       ~~cancer screening:~~

13       ~~(1) "SSBG Family Planning."~~

14               ~~Federal appropriation.....~~               2,000,000

15               ~~For the Human Services~~

16       ~~Development Fund.~~

17               ~~State appropriation.....~~                               13,460,000

18               ~~For legal services.~~

19               ~~State appropriation.....~~                               2,461,000

20       ~~The following Federal amounts~~  
21       ~~are appropriated to supplement~~  
22       ~~the sum appropriated for legal~~  
23       ~~services:~~

24       ~~(1) "SSBG Legal Services."~~

25               ~~Federal appropriation.....~~               5,049,000

26               ~~For provision of services to~~

27       ~~the homeless or other county~~

28       ~~based human services included~~

29       ~~under the Human Services Block~~

30       ~~Grant Pilot Program.~~



1 ~~Federal appropriation.....~~ 137,877,000

2 ~~For medical assistance—~~  
3 ~~workers with disabilities.~~

4 ~~State appropriation.....~~ 70,631,000

5 ~~The following Federal amounts—~~  
6 ~~are appropriated to supplement—~~  
7 ~~the sum appropriated for medical—~~  
8 ~~assistance—workers with—~~  
9 ~~disabilities.~~

10 ~~(1)—"Medical Assistance—~~  
11 ~~Workers with Disabilities."~~

12 ~~Federal appropriation.....~~ 110,661,000

13 ~~Section 223. Insurance Department.~~

14 ~~The following amounts are—~~  
15 ~~appropriated to the Insurance—~~  
16 ~~Department:~~

Federal State

17 ~~The following Federal amounts—~~  
18 ~~are appropriated to the Insurance—~~  
19 ~~Department:~~

20 ~~(1)—"Consumer Assistance—~~  
21 ~~Program."~~

22 ~~Federal appropriation.....~~ 250,000

23 ~~(2)—"PA Exchange Grant."~~

24 ~~Federal appropriation.....~~ 262,000

25 ~~For Children's Health—~~  
26 ~~Insurance Administration.~~

27 ~~State appropriation.....~~ 2,915,000

28 ~~The following Federal amounts—~~  
29 ~~are appropriated to supplement—~~  
30 ~~the sum appropriated for—~~

1 ~~children's health insurance-~~

2 ~~administration:~~

3 ~~(1) "Children's Health-~~

4 ~~Insurance Administration."~~

5 ~~Federal appropriation.....~~ 17,138,000

6 ~~For children's health-~~

7 ~~insurance.~~

8 ~~State appropriation.....~~ 27,409,000

9 ~~The following Federal amounts-~~

10 ~~are appropriated to supplement-~~

11 ~~the sum appropriated for-~~

12 ~~children's health insurance:~~

13 ~~(1) "Children's Health-~~

14 ~~Insurance Program."~~

15 ~~Federal appropriation.....~~ 303,616,000

16 ~~The following Federal amounts-~~

17 ~~are appropriated to supplement-~~

18 ~~the sum appropriated for the-~~

19 ~~Insurance Department:~~

20 ~~(1) "Health Insurance Premium-~~

21 ~~Review."~~

22 ~~Federal appropriation.....~~ 1,437,000

23 ~~Section 224. Department of Labor and Industry.~~

24 ~~The following amounts are-~~

25 ~~appropriated to the Department of-~~

26 ~~Labor and Industry:~~ Federal State

27 ~~For general government-~~

28 ~~operations of the Department of-~~

29 ~~Labor and Industry.~~

30 ~~State appropriation.....~~ 12,922,000

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for general~~  
4       ~~government operations:~~  
5       ~~(1) "Workforce Investment Act~~  
6       ~~Administration."~~  
7               ~~Federal appropriation.....~~               ~~11,000,000~~  
8       ~~(2) (Reserved).~~  
9       ~~(3) "Community Service and~~  
10       ~~Corps."~~  
11               ~~Federal appropriation.....~~               ~~11,608,000~~  
12       ~~(4) "Disability~~  
13       ~~Determination."~~  
14               ~~Federal appropriation.....~~               ~~133,450,000~~  
15       ~~(5) "New Hires."~~  
16               ~~Federal appropriation.....~~               ~~1,581,000~~  
17       ~~For occupational and~~  
18       ~~industrial safety.~~  
19               ~~State appropriation.....~~                               ~~11,362,000~~  
20       ~~For occupational disease~~  
21       ~~payments.~~  
22               ~~State appropriation.....~~                               ~~624,000~~  
23       ~~For transfer from the General~~  
24       ~~Fund to the Vocational~~  
25       ~~Rehabilitation Fund for work of~~  
26       ~~the State Board of Vocational~~  
27       ~~Rehabilitation.~~  
28               ~~State appropriation.....~~                               ~~40,673,000~~  
29       ~~For supported employment.~~  
30               ~~State appropriation.....~~                               ~~397,000~~

~~1 For centers for independent~~  
~~2 living, including independent~~  
~~3 living services purchased by~~  
~~4 Office of Vocational~~  
~~5 Rehabilitation District Offices.~~  
~~6 State appropriation..... 1,912,000~~  
~~7 To carry out the provisions of~~  
~~8 section 306(h) of the act of June~~  
~~9 2, 1915 (P.L. 736, No. 338), known~~  
~~10 as the Workers' Compensation Act.~~  
~~11 State appropriation..... 692,000~~  
~~12 For Assistive Technology~~  
~~13 Financing.~~  
~~14 State appropriation..... 470,000~~  
~~15 For Assistive Technology~~  
~~16 Demonstration and Training.~~  
~~17 State appropriation..... 470,000~~  
~~18 The following Federal amounts~~  
~~19 are appropriated for employment~~  
~~20 services:~~  
~~21 (1) "Reed Act Unemployment~~  
~~22 Insurance." For administrative~~  
~~23 expenses of the unemployment~~  
~~24 insurance program.~~  
~~25 Federal appropriation..... 6,000,000~~  
~~26 (2) "Reed Act Employment~~  
~~27 Services and Unemployment~~  
~~28 Insurance."~~  
~~29 (a) For administrative~~  
~~30 expenses of the public employment~~

1 ~~offices and unemployment~~  
2 ~~insurance program, including~~  
3 ~~staff and related costs to~~  
4 ~~provide reemployment services to~~  
5 ~~unemployment claimants to enhance~~  
6 ~~the public employment service and~~  
7 ~~PA CareerLink service delivery~~  
8 ~~systems and to train and give~~  
9 ~~technical assistance and~~  
10 ~~professional development to staff~~  
11 ~~who deliver employment and~~  
12 ~~workforce services.~~

13 ~~(b) For administrative~~  
14 ~~expenses of unemployment~~  
15 ~~insurance program, including~~  
16 ~~improvements to the unemployment~~  
17 ~~insurance program's information~~  
18 ~~processing and telecommunications~~  
19 ~~systems and applications;~~  
20 ~~staffing; service contracts and~~  
21 ~~technology to address the~~  
22 ~~unemployment compensation program~~  
23 ~~appeals workload; and interest~~  
24 ~~payments on loans.~~

25 ~~Federal appropriation.....~~ 72,000,000

26 ~~(3) (Reserved).~~

27 ~~(4) "WIA Adult Employment~~  
28 ~~and Training."~~

29 ~~Federal appropriation.....~~ 50,000,000

30 ~~(5) (Reserved).~~

~~1 (6) "WIA Youth Employment~~  
~~2 and Training."~~  
~~3 Federal appropriation..... 52,000,000~~  
~~4 (7) (Reserved).~~  
~~5 (8) "WIA Statewide~~  
~~6 Activities."~~  
~~7 Federal appropriation..... 18,000,000~~  
~~8 (9) (Reserved).~~  
~~9 (10) "WIA Dislocated~~  
~~10 Workers."~~  
~~11 Federal appropriation..... 109,000,000~~  
~~12 (11) "TANFDBG Youth~~  
~~13 Employment and Training."~~  
~~14 Federal appropriation..... 25,000,000~~  
~~15 For New Choices/New Options.~~  
~~16 State appropriation..... 500,000~~  
~~17 For industry partnerships.~~  
~~18 State appropriation..... 1,813,000~~  
~~19 Section 225. Department of Military and Veterans Affairs.~~  
~~20 The following sums are~~  
~~21 appropriated to the Department of~~  
~~22 Military and Veterans Affairs: Federal State~~  
~~23 For general government~~  
~~24 operations of the Department of~~  
~~25 Military and Veterans Affairs.~~  
~~26 State appropriation..... 21,907,000~~  
~~27 The following Federal amounts~~  
~~28 are appropriated to supplement~~  
~~29 the sum appropriated for general~~  
~~30 government operations:~~

1	<del>(1) "Facilities Maintenance."</del>	
2	<del>Federal appropriation.....</del>	<del>77,685,000</del>
3	<del>(2) "Federal Construction</del>	
4	<del>Grants."</del>	
5	<del>Federal appropriation.....</del>	<del>110,000,000</del>
6	<del>For armory maintenance and</del>	
7	<del>repair.</del>	
8	<del>State appropriation.....</del>	<del>245,000</del>
9	<del>For supplemental life</del>	
10	<del>insurance premiums.</del>	
11	<del>State appropriation.....</del>	<del>164,000</del>
12	<del>For honor guards for burials</del>	
13	<del>of veterans.</del>	
14	<del>State appropriation.....</del>	<del>99,000</del>
15	<del>For American battle monuments.</del>	
16	<del>State appropriation.....</del>	<del>50,000</del>
17	<del>For special State duty.</del>	
18	<del>State appropriation.....</del>	<del>35,000</del>
19	<del>For the operation and</del>	
20	<del>maintenance of the veterans</del>	
21	<del>homes.</del>	
22	<del>State appropriation.....</del>	<del>90,734,000</del>
23	<del>The following Federal amounts</del>	
24	<del>are appropriated to supplement</del>	
25	<del>the sum appropriated for the</del>	
26	<del>veterans homes:</del>	
27	<del>(1) "Operations and</del>	
28	<del>Maintenance."</del>	
29	<del>Federal appropriation.....</del>	<del>49,763,000</del>
30	<del>(2) "Medical Reimbursements."</del>	

1	<del>Federal appropriation.....</del>	225,000
2	<del>(3) "Enhanced Veterans</del>	
3	<del>Reimbursement."</del>	
4	<del>Federal appropriation.....</del>	22,830,000
5	<del>For payment of gratuities for</del>	
6	<del>the education of children of</del>	
7	<del>certain veterans.</del>	
8	<del>State appropriation.....</del>	101,000
9	<del>For transfer from the General</del>	
10	<del>Fund to the Educational</del>	
11	<del>Assistance Program Fund.</del>	
12	<del>State appropriation.....</del>	9,500,000
13	<del>For pensions for veterans</del>	
14	<del>blinded through service connected</del>	
15	<del>injuries or disease.</del>	
16	<del>State appropriation.....</del>	222,000
17	<del>To provide for pensions for</del>	
18	<del>amputee and paralyzed veterans as</del>	
19	<del>required by 51 Pa.C.S. § 7702</del>	
20	<del>(relating to amputee and</del>	
21	<del>paralyzed veteran's pension).</del>	
22	<del>State appropriation.....</del>	3,500,000
23	<del>For payment of pensions to</del>	
24	<del>dependents of soldiers of the</del>	
25	<del>Pennsylvania National Guard</del>	
26	<del>killed in the line of duty.</del>	
27	<del>State appropriation.....</del>	5,000
28	<del>For disabled American</del>	
29	<del>veterans' transportation.</del>	
30	<del>State appropriation.....</del>	336,000

1 ~~For veterans outreach~~  
2 ~~services.~~  
3 ~~State appropriation.....~~ 2,332,000

4 ~~For the Civil Air Patrol.~~  
5 ~~State appropriation.....~~ 100,000

6 ~~Section 226. Department of Revenue.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Revenue:~~

~~Federal State~~

10 ~~For general government~~  
11 ~~operations of the Department of~~  
12 ~~Revenue.~~

13 ~~State appropriation.....~~ 126,396,000

14 ~~For technology and process~~  
15 ~~modernization.~~

16 ~~State appropriation.....~~ 6,500,000

17 ~~For the distribution of Public~~  
18 ~~Utility Realty Tax.~~

19 ~~State appropriation.....~~ 32,376,000

20 ~~Section 227. Department of State.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~  
23 ~~State:~~

~~Federal State~~

24 ~~For general government~~  
25 ~~operations of the Department of~~  
26 ~~State.~~

27 ~~State appropriation.....~~ 3,811,000

28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for general~~

1 ~~government operations:~~

2 ~~(1) "Federal Election~~

3 ~~Reform."~~

4 ~~Federal appropriation..... 13,653,000~~

5 ~~For the Statewide uniform~~

6 ~~registry of electors.~~

7 ~~State appropriation..... 4,045,000~~

8 ~~For voter registration and~~

9 ~~education programs.~~

10 ~~State appropriation..... 391,000~~

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for voter~~

14 ~~registration programs:~~

15 ~~(1) "Elections Assistance~~

16 ~~Grants to Counties."~~

17 ~~Federal appropriation..... 763,000~~

18 ~~For lobbying disclosure.~~

19 ~~State appropriation..... 457,000~~

20 ~~For costs related to absentee~~

21 ~~voting by persons in military~~

22 ~~services.~~

23 ~~State appropriation..... 20,000~~

24 ~~Section 228. Department of Transportation.~~

25 ~~The following amounts are~~

26 ~~appropriated to the Department of~~

27 ~~Transportation: Federal State~~

28 ~~The following Federal amounts~~

29 ~~are appropriated for rail freight~~

30 ~~and intermodal coordination:~~

1	<del>(1) (Reserved).</del>	
2	<del>(2) "Federal Transit</del>	
3	<del>Administration Capital</del>	
4	<del>Improvement Grants."</del>	
5	<del>Federal appropriation.....</del>	<del>32,000,000</del>
6	<del>(3) "Title IV Rail Assistance</del>	
7	<del>Program Operations and</del>	
8	<del>Planning."</del>	
9	<del>Federal appropriation.....</del>	<del>36,000</del>
10	<del>(4) (Reserved).</del>	
11	<del>(5) "TEA 21 Access to</del>	
12	<del>Jobs."</del>	
13	<del>Federal appropriation.....</del>	<del>8,000,000</del>
14	<del>(6) "Surface Transportation</del>	
15	<del>Operating."</del>	
16	<del>Federal appropriation.....</del>	<del>26,000,000</del>
17	<del>(6.1) "Surface Transportation</del>	
18	<del>Assistance."</del>	
19	<del>Federal appropriation.....</del>	<del>750,000</del>
20	<del>(7) "Surface Transportation</del>	
21	<del>Assistance Capital."</del>	
22	<del>Federal appropriation.....</del>	<del>14,000,000</del>
23	<del>(8) "FTA Capital</del>	
24	<del>Improvements."</del>	
25	<del>Federal appropriation.....</del>	<del>40,000,000</del>
26	<del>(8.1) "FTA Safety</del>	
27	<del>Oversight."</del>	
28	<del>Federal appropriation.....</del>	<del>4,212,000</del>
29	<del>(9) "FTA Hybrid Mass</del>	
30	<del>Transit Vehicles."</del>	

1	<del>Federal appropriation.....</del>	<del>30,000,000</del>	
2	<del>(10) "ARRA National</del>		
3	<del>Railroad Passenger Corporation."</del>		
4	<del>Federal appropriation.....</del>	<del>20,000,000</del>	
5	<del>(11) "ARRA High Speed</del>		
6	<del>Rail."</del>		
7	<del>Federal appropriation.....</del>	<del>50,000,000</del>	
8	<del>(12) "ARRA Supplemental</del>		
9	<del>Rail Freight Projects."</del>		
10	<del>Federal appropriation.....</del>	<del>22,000,000</del>	
11	<del>(13) "Rail Line Relocation."</del>		
12	<del>Federal appropriation.....</del>	<del>6,002,000</del>	
13	<del>For costs related to the</del>		
14	<del>collection of vehicle sales tax.</del>		
15	<del>State appropriation.....</del>		<del>1,024,000</del>
16	<del>For costs related to voter</del>		
17	<del>registration with driver</del>		
18	<del>licensing.</del>		
19	<del>State appropriation.....</del>		<del>529,000</del>
20	<del>Section 229. Pennsylvania State Police.</del>		
21	<del>The following amounts are</del>		
22	<del>appropriated to the Pennsylvania</del>		
23	<del>State Police:</del>	<del>Federal</del>	<del>State</del>
24	<del>For general government</del>		
25	<del>operations of the Pennsylvania</del>		
26	<del>State Police.</del>		
27	<del>State appropriation.....</del>		<del>229,440,000</del>
28	<del>The following Federal amounts</del>		
29	<del>are appropriated to supplement</del>		
30	<del>the sum appropriated for general</del>		

1 ~~government operations:~~  
2     ~~(1) "Motor Carrier Safety."~~  
3         ~~Federal appropriation.....~~             ~~9,295,000~~  
4     ~~(2) "Area Computer Crime."~~  
5         ~~Federal appropriation.....~~             ~~5,468,000~~  
6     ~~For law enforcement~~  
7 ~~information technology.~~  
8         ~~State appropriation.....~~                     ~~6,899,000~~  
9     ~~For the Statewide Public~~  
10 ~~Safety Radio System.~~  
11         ~~State appropriation.....~~                     ~~6,004,000~~  
12     ~~The following Federal amounts~~  
13 ~~are appropriated to supplement~~  
14 ~~the sum appropriated for~~  
15 ~~Statewide Public Safety Radio~~  
16 ~~System:~~  
17     ~~(1) "Broadband Network~~  
18 ~~Planning."~~  
19         ~~Federal appropriation.....~~             ~~4,050,000~~  
20     ~~For the Municipal Police~~  
21 ~~Officers' Education and Training~~  
22 ~~Commission, including in service~~  
23 ~~training.~~  
24         ~~State appropriation.....~~                     ~~1,256,000~~  
25     ~~For an Automated Fingerprint~~  
26 ~~Identification System (AFIS).~~  
27         ~~State appropriation.....~~                     ~~861,000~~  
28     ~~For gun checks.~~  
29         ~~State appropriation.....~~                     ~~1,658,000~~  
30 ~~Section 230. State Civil Service Commission.~~



~~1 Office of the State Fire~~  
~~2 Commissioner:~~  
~~3 (1) "Fire Prevention."~~  
~~4 Federal appropriation..... 42,000~~  
~~5 For firefighters' memorial~~  
~~6 flags.~~  
~~7 State appropriation..... 10,000~~  
~~8 For Red Cross extended care~~  
~~9 program.~~  
~~10 State appropriation..... 150,000~~  
~~11 For search and rescue~~  
~~12 programs.~~  
~~13 State appropriation..... 250,000~~  
~~14 For local municipal emergency~~  
~~15 relief.~~  
~~16 State appropriation..... 3,000,000~~

~~17 Section 232. Pennsylvania Historical and Museum Commission.~~

~~18 The following amounts are~~  
~~19 appropriated to the Pennsylvania~~  
~~20 Historical and Museum Commission:~~  
~~21 For general government~~  
~~22 operations of the Pennsylvania~~  
~~23 Historical and Museum Commission.~~

~~24 State appropriation..... 19,146,000~~

~~25 The following Federal amounts~~  
~~26 are appropriated to supplement~~  
~~27 the sum appropriated for general~~  
~~28 government operations:~~

~~29 (1) "Division of Historic~~  
~~30 Preservation."~~

1	<del>Federal appropriation.....</del>	<del>1,231,000</del>
2	<del>(2) "Surface Mining Review."</del>	
3	<del>Federal appropriation.....</del>	<del>180,000</del>
4	<del>(3) "Environmental Review."</del>	
5	<del>Federal appropriation.....</del>	<del>353,000</del>
6	<del>(4) "Institute of Museum</del>	
7	<del>Library Services."</del>	
8	<del>Federal appropriation.....</del>	<del>150,000</del>
9	<del>(5) (Reserved).</del>	
10	<del>(6) "Coastal Zone</del>	
11	<del>Management."</del>	
12	<del>Federal appropriation.....</del>	<del>50,000</del>
13	<del>(7) "Highway Planning and</del>	
14	<del>Construction."</del>	
15	<del>Federal appropriation.....</del>	<del>25,000</del>
16	<del>(8) "National Endowment for</del>	
17	<del>the Humanities."</del>	
18	<del>Federal appropriation.....</del>	<del>150,000</del>
19	<del>(9) "National Endowment for</del>	
20	<del>the Arts."</del>	
21	<del>Federal appropriation.....</del>	<del>150,000</del>
22	<del>(10) "American Battlefield</del>	
23	<del>Protection Program."</del>	
24	<del>Federal appropriation.....</del>	<del>5,591,000</del>
25	<del>(11) "Historic Property</del>	
26	<del>Partnerships."</del>	
27	<del>Federal appropriation.....</del>	<del>30,000</del>
28	<del>(12) "Maritime Heritage."</del>	
29	<del>Federal appropriation.....</del>	<del>600,000</del>
30	<del>For cultural and historical</del>	

1 ~~support.~~

2 ~~State appropriation.....~~ ~~2,000,000~~

3 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Pennsylvania~~  
6 ~~Infrastructure Investment~~

7 ~~Authority:~~ ~~Federal~~ ~~State~~

8 ~~The following Federal amounts~~  
9 ~~are appropriated to the~~  
10 ~~Pennsylvania Infrastructure~~  
11 ~~Investment Authority:~~

12 ~~(1) "Sewage Projects~~  
13 ~~Revolving Loan Fund."~~

14 ~~Federal appropriation.....~~ ~~100,000,000~~

15 ~~(2) "Drinking Water Projects~~  
16 ~~Revolving Loan Fund."~~

17 ~~Federal appropriation.....~~ ~~70,535,000~~

18 ~~Section 234. Environmental Hearing Board.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Environmental~~  
21 ~~Hearing Board:~~ ~~Federal~~ ~~State~~

22 ~~For the Environmental Hearing~~  
23 ~~Board.~~

24 ~~State appropriation.....~~ ~~2,379,000~~

25 ~~Section 235. Pennsylvania eHealth Partnership Authority.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Pennsylvania~~  
28 ~~eHealth Partnership Authority:~~ ~~Federal~~ ~~State~~

29 ~~For transfer from the General~~  
30 ~~Fund to the Pennsylvania eHealth~~

1 ~~Partnership Fund.~~

2 ~~State appropriation.....~~ 1,850,000

3 ~~Section 236. Health Care Cost Containment Council.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Health Care~~

6 ~~Cost Containment Council:~~ Federal State

7 ~~For the Health Care Cost~~

8 ~~Containment Council.~~

9 ~~State appropriation.....~~ 2,710,000

10 ~~Section 237. State Ethics Commission.~~

11 ~~The following amounts are~~

12 ~~appropriated to the State Ethics~~

13 ~~Commission:~~ Federal State

14 ~~For the general government~~

15 ~~operations of the State Ethics~~

16 ~~Commission as allocated by~~

17 ~~resolution adopted by a majority~~

18 ~~of the members appointed to the~~

19 ~~State Ethics Commission.~~

20 ~~State appropriation.....~~ 2,371,000

21 ~~Section 238. Office of Open Records.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Office of~~

24 ~~Open Records:~~ Federal State

25 ~~For the Office of Open~~

26 ~~Records.~~

27 ~~State Appropriation.....~~ 2,426,000

28 ~~SUBPART B~~

29 ~~JUDICIAL DEPARTMENT~~

30 ~~Section 241. Supreme Court.~~

1       ~~The following amounts are~~  
2       ~~appropriated to the Supreme~~                   Federal                   State  
3       ~~Court:~~

4       ~~For the Supreme Court:~~  
5       ~~including the salaries of the~~  
6       ~~Supreme Court justices, for the~~  
7       ~~office of prothonotary and for~~  
8       ~~the library in the Eastern~~  
9       ~~District and Western District,~~  
10      ~~for the office of prothonotary in~~  
11      ~~the Middle District, for criers,~~  
12      ~~tipstaves, official~~  
13      ~~stenographers, court officers and~~  
14      ~~the law secretary of the Chief~~  
15      ~~Justice in Eastern, Middle and~~  
16      ~~Western Districts, home office~~  
17      ~~expenses and workers'~~  
18      ~~compensation insurance premiums~~  
19      ~~for all Supreme Court employees~~  
20      ~~not funded by other~~  
21      ~~appropriations, for the office of~~  
22      ~~State reporters, including the~~  
23      ~~salaries and compensation of~~  
24      ~~employees, including the fees for~~  
25      ~~prothonotaries of the Supreme~~  
26      ~~Court of the Eastern, Middle and~~  
27      ~~Western Districts on assignment~~  
28      ~~to judges to counties other than~~  
29      ~~their own, and further including~~  
30      ~~assessments for the National~~

1	<del>Center of State Courts.</del>	
2	<del>State appropriation.....</del>	<del>13,636,000</del>
3	<del>For vouchered expenses for</del>	
4	<del>justices.</del>	
5	<del>State appropriation.....</del>	<del>118,000</del>
6	<del>For judicial center</del>	
7	<del>operations.</del>	
8	<del>State appropriation.....</del>	<del>675,000</del>
9	<del>For the judicial council for</del>	
10	<del>the unified judicial system.</del>	
11	<del>State appropriation.....</del>	<del>141,000</del>
12	<del>For district court</del>	
13	<del>administrators for the unified</del>	
14	<del>judicial system.</del>	
15	<del>State appropriation.....</del>	<del>17,276,000</del>
16	<del>For the Interbranch</del>	
17	<del>Commission.</del>	
18	<del>State appropriation.....</del>	<del>308,000</del>
19	<del>For court management education</del>	
20	<del>for the unified judicial system.</del>	
21	<del>State appropriation.....</del>	<del>73,000</del>
22	<del>For Rules Committees.</del>	
23	<del>State appropriation.....</del>	<del>1,491,000</del>
24	<del>For the Court Administrator,</del>	
25	<del>including the expenses of the</del>	
26	<del>Judicial Council of Pennsylvania</del>	
27	<del>and the District Justice</del>	
28	<del>Administrator.</del>	
29	<del>State appropriation.....</del>	<del>9,953,000</del>
30	<del>The following Federal amounts</del>	

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for the~~  
3 ~~Court Administrator:~~

4 ~~(1) "Court Improvement~~  
5 ~~Project."~~

6 ~~Federal appropriation.....~~ 1,130,000

7 ~~(2) "Smart Defense."~~

8 ~~Federal appropriation.....~~ 320,000

9 ~~(3) "PA Weighted Caseload~~  
10 ~~Project."~~

11 ~~Federal appropriation.....~~ 17,000

12 ~~For the Integrated Criminal~~  
13 ~~Justice System.~~

14 ~~State appropriation.....~~ 2,372,000

15 ~~For the unified judicial~~  
16 ~~system security program.~~

17 ~~State appropriation.....~~ 2,002,000

18 ~~Section 242. Superior Court.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Superior~~  
21 ~~Court:~~

Federal State

22 ~~For the salaries and expenses~~  
23 ~~of the Superior Court: including~~  
24 ~~the salary of the Superior Court~~  
25 ~~judges, for panelization of~~  
26 ~~judges program, for criers,~~  
27 ~~tipstaves, official~~  
28 ~~stenographers, home office~~  
29 ~~expenses, court officers and law~~  
30 ~~secretary of the president judge~~



1	<del>appropriated to the courts of</del>		
2	<del>common pleas:</del>	<del>Federal</del>	<del>State</del>
3	<del>For the courts of common pleas:</del>		
4	<del>including the salaries and</del>		
5	<del>expenses of judges, including the</del>		
6	<del>expenses of traveling judges,</del>		
7	<del>including the mileage in divided</del>		
8	<del>judicial districts, and the</del>		
9	<del>payment of a per diem salary,</del>		
10	<del>mileage and miscellaneous expenses</del>		
11	<del>to active visiting judges for the</del>		
12	<del>performance of their official</del>		
13	<del>duties.</del>		
14	<del>State appropriation.....</del>		<del>107,636,000</del>
15	<del>For senior judges of the courts</del>		
16	<del>of common pleas.</del>		
17	<del>State appropriation.....</del>		<del>3,715,000</del>
18	<del>For common pleas judicial</del>		
19	<del>education.</del>		
20	<del>State appropriation.....</del>		<del>1,138,000</del>
21	<del>For the Ethics Committee.</del>		
22	<del>State appropriation.....</del>		<del>57,000</del>
23	<del>For problem solving courts.</del>		
24	<del>State appropriation.....</del>		<del>103,000</del>
25	<del>Section 245. Community courts magisterial district judges.</del>		
26	<del>The following amounts are</del>		
27	<del>appropriated to the community</del>		
28	<del>courts and magisterial district</del>		
29	<del>judges:</del>	<del>Federal</del>	<del>State</del>
30	<del>For the salaries and expenses</del>		

~~1 of community court judges and~~  
~~2 magisterial district judges.~~  
~~3 State appropriation.....~~ ~~76,522,000~~  
~~4 For magisterial district~~  
~~5 judges' education.~~  
~~6 State appropriation.....~~ ~~671,000~~  
~~7 Section 246. (Reserved).~~  
~~8 Section 247. Philadelphia Municipal Court.~~  
~~9 The following amounts are~~  
~~10 appropriated to the Philadelphia~~  
~~11 Municipal Court:~~ ~~Federal~~ ~~State~~  
~~12 For the salaries and expenses~~  
~~13 of judges and hearing officers,~~  
~~14 including the traffic division.~~  
~~15 State appropriation.....~~ ~~6,857,000~~  
~~16 Section 248. Judicial Conduct Board.~~  
~~17 The following amounts are~~  
~~18 appropriated to the Judicial~~  
~~19 Conduct Board:~~ ~~Federal~~ ~~State~~  
~~20 For salaries and expenses of~~  
~~21 the Judicial Conduct Board.~~  
~~22 State appropriation.....~~ ~~1,577,000~~  
~~23 Section 249. Court of Judicial Discipline.~~  
~~24 The following amounts are~~  
~~25 appropriated to the Court of~~  
~~26 Judicial Discipline:~~ ~~Federal~~ ~~State~~  
~~27 For salaries and expenses of~~  
~~28 the Court of Judicial Discipline.~~  
~~29 State appropriation.....~~ ~~468,000~~  
~~30 Section 250. Juror cost reimbursement.~~





1 ~~requisitions for advancements,~~  
2 ~~less the total amount of~~  
3 ~~expenditures made as certified by~~  
4 ~~such officer to the State~~  
5 ~~Treasurer, shall not exceed the~~  
6 ~~amount of the bond of the officer~~  
7 ~~having control of the disbursement~~  
8 ~~from the funds advanced.~~

9 ~~Miscellaneous expenses:~~

10 ~~Mileage and expenses, Senators:~~

11 ~~In addition to the annual~~  
12 ~~allocation for expenses authorized~~  
13 ~~by law for each member of the~~  
14 ~~Senate, each member shall receive~~  
15 ~~an annual allocation in an amount~~  
16 ~~established by the Senate~~  
17 ~~Committee on Management Operations~~  
18 ~~for actual expenses incurred for~~  
19 ~~lodging and meals while away from~~  
20 ~~home on official legislative~~  
21 ~~business, official postage and all~~  
22 ~~other expenses incidental to~~  
23 ~~legislative duties as provided for~~  
24 ~~in the Financial Operating Rules~~  
25 ~~of the Senate. Upon presentation~~  
26 ~~of requisitions by the Chief Clerk~~  
27 ~~for such expenses, such~~  
28 ~~requisitions shall be paid on~~  
29 ~~warrant of the State Treasurer~~  
30 ~~directly to and in favor of the~~

1 ~~persons designated in such~~  
2 ~~requisitions as entitled to~~  
3 ~~receive such payments.~~

4           ~~State appropriation.....~~ 1,270,000

5       ~~Legislative purchasing and~~  
6 ~~expenses: For furniture,~~  
7 ~~technology improvements,~~  
8 ~~restorations, security~~  
9 ~~enhancements, North Office~~  
10 ~~Building modernization, equipment,~~  
11 ~~renovations, personnel expenses~~  
12 ~~and other expenses.~~

13           ~~State appropriation.....~~ 6,886,000

14       ~~Upon presentation of~~  
15 ~~requisitions by the Chief Clerk~~  
16 ~~against the appropriations for~~  
17 ~~legislative purchasing and~~  
18 ~~expenses, such shall be paid on~~  
19 ~~warrant of the State Treasurer~~  
20 ~~directly to and in favor of the~~  
21 ~~persons designated in such~~  
22 ~~requisitions as entitled to~~  
23 ~~receive such payments.~~

24       ~~Expenses of the Committee on~~  
25 ~~Appropriations (R) and the~~  
26 ~~Committee on Appropriations (D):~~  
27 ~~For investigating schools,~~  
28 ~~colleges, universities,~~  
29 ~~correctional institutions, mental~~  
30 ~~hospitals, medical and surgical~~

1 ~~hospitals, homes and other~~  
2 ~~institutions and agencies~~  
3 ~~supported, in whole or in part, by~~  
4 ~~appropriations from the State~~  
5 ~~Treasury in analyzing reports,~~  
6 ~~expenditures and the general~~  
7 ~~operation and administration of~~  
8 ~~the institutions and agencies, in~~  
9 ~~examining and analyzing requests~~  
10 ~~of the same and of the various~~  
11 ~~departments, boards and~~  
12 ~~commissions of the Commonwealth,~~  
13 ~~and for the collection of data~~  
14 ~~from other states, attending~~  
15 ~~seminars and conferences and in~~  
16 ~~cooperating and exchanging~~  
17 ~~information with legislative~~  
18 ~~budget and financial committees of~~  
19 ~~other states, and for the~~  
20 ~~necessary travel expenses, and all~~  
21 ~~other expenses deemed necessary by~~  
22 ~~the chairman (R) or the chairman~~  
23 ~~(D), as appropriate, or for~~  
24 ~~salary, wages and other personnel~~  
25 ~~expenses deemed appropriate by the~~  
26 ~~respective caucus staff~~  
27 ~~administrator in compiling data~~  
28 ~~and information connected with the~~  
29 ~~work of the Senate in compiling~~  
30 ~~comparative costs and other fiscal~~

~~1 data and information for the use  
2 of the committee and the Senate  
3 during legislative sessions and  
4 during the interim between  
5 legislative sessions to the  
6 discharge of such duties. The  
7 committee, upon authorization of  
8 the majority chairman, shall have  
9 the authority to examine and  
10 inspect all properties, equipment,  
11 facilities, files, records and  
12 accounts of any State office,  
13 department, institution, board,  
14 committee, commission or agency or  
15 any institution or agency  
16 supported, in whole or in part, by  
17 appropriation from the State  
18 Treasury and to administer oaths.  
19 The Committee on Appropriations  
20 may issue subpoenas under the hand  
21 and seal of the majority chairman  
22 to compel the attendance of  
23 witnesses and the production of  
24 any papers, books, accounts,  
25 documents and testimony touching  
26 matters properly being inquired  
27 into by the committee and to cause  
28 the deposition of witnesses either  
29 residing within or without the  
30 State to be taken in the manner~~

1 ~~prescribed by law for taking~~  
2 ~~depositions in civil actions. Upon~~  
3 ~~presentation of requisitions by~~  
4 ~~the Chief Clerk for such expenses,~~  
5 ~~such shall be paid on warrant of~~  
6 ~~the State Treasurer directly to~~  
7 ~~and in favor of the persons~~  
8 ~~designated in such requisition as~~  
9 ~~entitled to receive such~~  
10 ~~compensation or expenses. The sum~~  
11 ~~appropriated shall be divided~~  
12 ~~equally by the State Treasurer and~~  
13 ~~shall be deposited in separate~~  
14 ~~accounts for the Committee on~~  
15 ~~Appropriations (R) and the~~  
16 ~~Committee on Appropriations (D).~~

17 ~~State appropriation.....~~

2,560,000

18 ~~Caucus Operations Account (R)~~  
19 ~~and the Caucus Operations Account~~  
20 ~~(D): For payment of salaries,~~  
21 ~~wages and all other incidental~~  
22 ~~expenses incurred in hiring~~  
23 ~~personnel and staff for services~~  
24 ~~which, in the opinion of the Floor~~  
25 ~~Leader (R) or the Floor Leader (D)~~  
26 ~~as may be appropriate, may be~~  
27 ~~required or arise during~~  
28 ~~legislative sessions and during~~  
29 ~~the interim between legislative~~  
30 ~~sessions and for the payment of~~

~~1 all other expenses, including  
2 member lodging rental, related to  
3 the performance of Senate duties  
4 and responsibilities. Upon  
5 presentation of requisitions by  
6 the Chief Clerk, such shall be  
7 paid on warrant of the State  
8 Treasurer directly to and in favor  
9 of the persons designated in such  
10 requisition as entitled to receive  
11 such compensation or expenses. The  
12 entire sum appropriated shall be  
13 divided by the State Treasurer in  
14 amounts to be determined by a  
15 unanimous vote of the Executive  
16 Committee of the Senate Committee  
17 on Management Operations or in the  
18 absence of a unanimous vote of the  
19 Executive Committee then by a  
20 majority vote of the Senate  
21 Committee on Management Operations  
22 and such amounts shall be  
23 deposited into the Caucus  
24 Operations (R) and Caucus  
25 Operations (D) Accounts.~~

~~26 State appropriation.....~~

~~61,304,000~~

~~27 All appropriations made in this  
28 act or in any other fiscal year to  
29 any account of the minority caucus  
30 of the Senate remaining unexpended~~

1 ~~and unencumbered on the effective~~  
2 ~~date of this part may be~~  
3 ~~transferred by the Committee on~~  
4 ~~Management Operations, by a vote~~  
5 ~~of two thirds of its members, in~~  
6 ~~its discretion to such Senate~~  
7 ~~accounts as the committee deems~~  
8 ~~necessary. All other~~  
9 ~~appropriations made in this act or~~  
10 ~~any other fiscal year to any other~~  
11 ~~account of the Senate remaining~~  
12 ~~unexpended and unencumbered on the~~  
13 ~~effective date of this part may be~~  
14 ~~transferred by the Committee on~~  
15 ~~Managements Operations, by a~~  
16 ~~majority vote of its members. Such~~  
17 ~~power to transfer appropriations~~  
18 ~~shall be limited to the 2015-2016~~  
19 ~~fiscal year.~~

20 ~~Section 262. House of Representatives.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the House of~~

23 ~~Representatives:~~

~~Federal~~

~~State~~

24 ~~For the salaries, wages and all~~  
25 ~~necessary expenses for the~~  
26 ~~following purposes:~~

27 ~~Representatives' compensation,~~  
28 ~~extra compensation to the Speaker~~  
29 ~~of the House of Representatives~~  
30 ~~and leaders of the House of~~

1 ~~Representatives and other~~  
2 ~~necessary expenses.~~  
3       ~~State appropriation.....~~  
4       ~~For caucus operations. For~~  
5 ~~allocation in such amounts as may~~  
6 ~~be designated by the Legislative~~  
7 ~~Management Committee (R) and the~~  
8 ~~Legislative Management Committee~~  
9 ~~(D) for payment of salaries, wages~~  
10 ~~and all other compensation and~~  
11 ~~necessary expenses incurred in~~  
12 ~~hiring personnel and staff for~~  
13 ~~services in the furtherance of the~~  
14 ~~operations of the House of~~  
15 ~~Representatives as may be~~  
16 ~~appropriate, required or arise~~  
17 ~~during legislative sessions and~~  
18 ~~during the interim between~~  
19 ~~legislative sessions. Of the sum~~  
20 ~~appropriated, the State Treasurer~~  
21 ~~shall deposit \$45,506,000 in the~~  
22 ~~Caucus Operations Account (D) and~~  
23 ~~\$53,421,000 in the Caucus~~  
24 ~~Operations Account (R). Upon~~  
25 ~~presentation of requisitions by~~  
26 ~~the Chief Clerk of the House for~~  
27 ~~such compensation or expenses,~~  
28 ~~such shall be paid on warrant of~~  
29 ~~the State Treasurer directly to~~  
30 ~~and in favor of the persons~~

27,663,000

1 ~~designated in such requisitions as~~  
2 ~~entitled to receive such~~  
3 ~~compensation or expenses. An~~  
4 ~~accounting, together with~~  
5 ~~supporting documents whenever~~  
6 ~~possible, shall be filed in the~~  
7 ~~Office of the Chief Clerk of such~~  
8 ~~expenses since the filing of the~~  
9 ~~prior account.~~

10 ~~State appropriation.....~~ 98,927,000

11 ~~For the operation of the~~  
12 ~~Speaker's Office.~~

13 ~~State appropriation.....~~ 1,757,000

14 ~~Bipartisan Management~~  
15 ~~Committee, Chief Clerk,~~  
16 ~~Comptroller and the Commonwealth~~  
17 ~~Emergency Medical System.~~

18 ~~State appropriation.....~~ 14,402,000

19 ~~Mileage: Representatives,~~  
20 ~~officers and employees.~~

21 ~~State appropriation.....~~ 361,000

22 ~~Postage: Chief Clerk and~~  
23 ~~Legislative Journal.~~

24 ~~State appropriation.....~~ 2,712,000

25 ~~For contingent expenses (R) and~~  
26 ~~(D). The sum appropriated shall be~~  
27 ~~allocated to the officers and~~  
28 ~~members in the same manner and~~  
29 ~~proportion as appropriations for~~  
30 ~~contingent expenses contained in~~

1 ~~section 252 of the act of July 4,~~  
2 ~~2004 (P.L.1837, No.7A), known as~~  
3 ~~the General Appropriation Act of~~  
4 ~~2004.~~

5           ~~State appropriation.....~~ 688,000

6       ~~The above appropriations for~~  
7 ~~postage and for contingent~~  
8 ~~expenses shall be paid prior to~~  
9 ~~the payment of such expenses on~~  
10 ~~warrant of the State Treasurer in~~  
11 ~~favor of the officers above named~~  
12 ~~upon the presentation of their~~  
13 ~~requisitions for the same,~~  
14 ~~provided that the total amount of~~  
15 ~~requisitions for advancements,~~  
16 ~~less the total amount of~~  
17 ~~expenditures made as certified by~~  
18 ~~such officers to the State~~  
19 ~~Treasurer, shall not exceed the~~  
20 ~~amount of the bond of the officer~~  
21 ~~having control of the disbursement~~  
22 ~~from the funds advanced.~~

23       ~~Miscellaneous expenses:~~

24       ~~Incidental expenses.~~

25           ~~State appropriation.....~~ 4,921,000

26       ~~Expenses—Representatives: In~~  
27 ~~addition to annual reimbursement~~  
28 ~~for expenses heretofore authorized~~  
29 ~~by law for each member of the~~  
30 ~~House of Representatives, each~~



1 ~~(R) of the House of~~  
2 ~~Representatives in investigating~~  
3 ~~schools, colleges, universities,~~  
4 ~~correctional institutions, mental~~  
5 ~~hospitals, medical and surgical~~  
6 ~~hospitals, homes and other~~  
7 ~~institutions and agencies~~  
8 ~~supported, in whole or in part, by~~  
9 ~~appropriations from the State~~  
10 ~~Treasury in analyzing reports,~~  
11 ~~expenditures and the general~~  
12 ~~operation and administration of~~  
13 ~~the institutions and agencies in~~  
14 ~~examining and analyzing requests~~  
15 ~~of the same and of the various~~  
16 ~~departments, boards and~~  
17 ~~commissions of the Commonwealth,~~  
18 ~~and for the collection of data~~  
19 ~~from other states, attending~~  
20 ~~seminars and conferences, and in~~  
21 ~~cooperating and exchanging~~  
22 ~~information with legislative~~  
23 ~~budget and financial committees of~~  
24 ~~other states, and any office~~  
25 ~~expenses necessary to serve the~~  
26 ~~committee and its chairman, and~~  
27 ~~for the necessary clerical~~  
28 ~~assistance and other assistance,~~  
29 ~~travel expenses and all other~~  
30 ~~expenses deemed necessary by the~~

~~1 chairman in compiling data and  
2 information connected with the  
3 work of the committee in compiling  
4 comparative cost and other fiscal  
5 data and information for the use  
6 of the committee and the House of  
7 Representatives during legislative  
8 sessions and during the interim  
9 between legislative sessions to  
10 the discharge of such duties. The  
11 committee shall have the authority  
12 to examine and inspect all  
13 properties, equipment, facilities,  
14 files, records and accounts of any  
15 State office, department,  
16 institution, board, committee,  
17 commission or agency or any  
18 institution or agency supported,  
19 in whole or in part, by  
20 appropriation from the State  
21 Treasury and to administer oaths.  
22 The sum appropriated shall be paid  
23 on warrant of the State Treasurer  
24 in favor of the chairman of the  
25 committee on the presentation of  
26 his requisition for the same. The  
27 Chairman of the Committee on  
28 Appropriations (R) shall, not  
29 later than 30 days after the  
30 termination of his term of office~~



~~1 and for the collection of data  
2 from other states, attending  
3 seminars and conferences, and in  
4 cooperating and exchanging  
5 information with legislative  
6 budget and financial committees of  
7 other states, and any office  
8 expenses necessary to serve the  
9 committee and its chairman, and  
10 for the necessary clerical  
11 assistance, and other assistance,  
12 travel expenses and all other  
13 expenses deemed necessary by the  
14 chairman in compiling data and  
15 information connected with the  
16 work of the committee in compiling  
17 comparative cost and other fiscal  
18 data and information for the use  
19 of the committee and the House of  
20 Representatives during legislative  
21 sessions and during the interim  
22 between legislative sessions to  
23 the discharge of such duties. The  
24 committee shall have the authority  
25 to examine and inspect all  
26 properties, equipment, facilities,  
27 files, records and accounts of any  
28 State office, department,  
29 institution, board, committee,  
30 commission or agency or any~~

1 ~~institution or agency supported,~~  
2 ~~in whole or in part, by~~  
3 ~~appropriation from the State~~  
4 ~~Treasury and to administer oaths.~~  
5 ~~The sum appropriated shall be paid~~  
6 ~~on warrant of the State Treasurer~~  
7 ~~in favor of the chairman of the~~  
8 ~~Committee on Appropriations (D) on~~  
9 ~~the presentation of his~~  
10 ~~requisition for the same. The~~  
11 ~~chairman of the Committee on~~  
12 ~~Appropriations (D) shall, not~~  
13 ~~later than 30 days after the~~  
14 ~~termination of his term of office~~  
15 ~~or until his successor is elected~~  
16 ~~and also within 30 days after the~~  
17 ~~adjournment of any regular or~~  
18 ~~special session, file an account,~~  
19 ~~together with supporting documents~~  
20 ~~whenever possible, in the office~~  
21 ~~of the Committee on Appropriations~~  
22 ~~(D) of the House of~~  
23 ~~Representatives, of his expenses~~  
24 ~~since the filing of the prior~~  
25 ~~account.~~

26 ~~State appropriation.....~~

3,129,000

27 ~~The Committee on Appropriations~~  
28 ~~may issue subpoenas under the hand~~  
29 ~~and seal of the Majority Chairman~~  
30 ~~to compel the attendance of~~

1 ~~witnesses and the production of~~  
2 ~~any papers, books, accounts,~~  
3 ~~documents and testimony touching~~  
4 ~~matters properly being inquired~~  
5 ~~into by the committee and to cause~~  
6 ~~the deposition of witnesses either~~  
7 ~~residing within or without the~~  
8 ~~State to be taken in the manner~~  
9 ~~prescribed by law for taking~~  
10 ~~depositions in civil actions.~~

11 ~~For the payment to the Special~~  
12 ~~Leadership Account (R) for payment~~  
13 ~~of salaries, wages and all other~~  
14 ~~incidental expenses incurred in~~  
15 ~~hiring personnel and staff or for~~  
16 ~~services, which, in the opinion of~~  
17 ~~the Floor Leader, may be required~~  
18 ~~or arise during legislative~~  
19 ~~sessions and during the interim~~  
20 ~~between legislative sessions and~~  
21 ~~for the payment of all other~~  
22 ~~expenses related to the~~  
23 ~~performance of his duties and~~  
24 ~~responsibilities. The sum~~  
25 ~~appropriated shall be paid on~~  
26 ~~warrant of the State Treasurer in~~  
27 ~~favor of the Floor Leader on the~~  
28 ~~presentation of his requisition~~  
29 ~~for the same. The Floor Leader~~  
30 ~~shall, not later than 30 days~~







~~1 software, other incidental expenses~~  
~~2 and costs associated with the~~  
~~3 operation of the Legislative Data~~  
~~4 Processing Center, including an~~  
~~5 allocation of \$2,309,000 to each of~~  
~~6 the Senate Republican and~~  
~~7 Democratic Caucus computer services~~  
~~8 departments for the payment of~~  
~~9 operating costs, contracts,~~  
~~10 equipment, software, other~~  
~~11 incidental expenses and costs at~~  
~~12 the direction of the respective~~  
~~13 caucus staff administrator, and an~~  
~~14 allocation of \$5,355,000 to each of~~  
~~15 the House of Representatives~~  
~~16 Republican and Democratic Caucus~~  
~~17 Computer Services Accounts for the~~  
~~18 payment of operating costs,~~  
~~19 contracts, equipment, software,~~  
~~20 other incidental expenses and costs~~  
~~21 to be disbursed at the direction of~~  
~~22 the Speaker of the House of~~  
~~23 Representatives and the Minority~~  
~~24 Leader of the House of~~  
~~25 Representatives, and an allocation~~  
~~26 of \$400,000 to each of the Senate~~  
~~27 Republican and Democratic caucuses~~  
~~28 for committee and contingent~~  
~~29 expenses to be allocated in amounts~~  
~~30 determined by unanimous agreement~~

1 ~~of the executive committee of the~~  
2 ~~Senate Committee on Management~~  
3 ~~Operations and an allocation of~~  
4 ~~\$400,000 to each of the House of~~  
5 ~~Representatives Republican and~~  
6 ~~Democratic Caucuses for costs~~  
7 ~~associated with caucus operations~~  
8 ~~to be disbursed at the direction of~~  
9 ~~the Speaker of the House of~~  
10 ~~Representatives and the Minority~~  
11 ~~Leader of the House of~~  
12 ~~Representatives.~~

13 ~~State appropriation.....~~ 21,043,000

14 ~~Section 274. Joint State Government Commission.~~

15 ~~The following amounts are~~  
16 ~~appropriated to the Joint State~~  
17 ~~Government Commission:~~

~~Federal State~~

18 ~~For the salaries, wages and all~~  
19 ~~necessary expenses for the work of~~  
20 ~~the Joint State Government~~  
21 ~~Commission.~~

22 ~~State appropriation.....~~ 1,475,000

23 ~~Section 275. Local Government Commission.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Local~~  
26 ~~Government Commission:~~

~~Federal State~~

27 ~~For the salaries, wages and all~~  
28 ~~expenses necessary for the work of~~  
29 ~~the Local Government Commission.~~

30 ~~State appropriation.....~~ 1,111,000

1 ~~For the compilation and~~  
2 ~~distribution of various municipal~~  
3 ~~codes.~~

4 ~~State appropriation.....~~ 20,000

5 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
6 ~~and Conservation Committee.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Joint~~  
9 ~~Legislative Air and Water Pollution~~

10 ~~Control and Conservation Committee:~~ Federal State

11 ~~For the salaries and expenses of~~  
12 ~~the Joint Legislative Air and Water~~  
13 ~~Pollution Control and Conservation~~  
14 ~~Committee.~~

15 ~~State appropriation.....~~ 515,000

16 ~~Section 277. Legislative Audit Advisory Commission.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Legislative~~

19 ~~Audit Advisory Commission:~~ Federal State

20 ~~For the salaries, wages and all~~  
21 ~~expenses necessary for the work of~~  
22 ~~the Legislative Audit Advisory~~  
23 ~~Commission.~~

24 ~~State appropriation.....~~ 247,000

25 ~~Section 278. Independent Regulatory Review Commission.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Independent~~

28 ~~Regulatory Review Commission:~~ Federal State

29 ~~For the salaries, wages and all~~  
30 ~~necessary expenses for the work of~~

1 ~~the Independent Regulatory Review~~  
2 ~~Commission.~~

3 ~~State appropriation.....~~ 1,869,000

4 ~~Section 279. Capitol Preservation Committee.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Capitol~~

7 ~~Preservation Committee:~~ Federal State

8 ~~For the operation of the Capitol~~  
9 ~~Preservation Committee.~~

10 ~~State appropriation.....~~ 717,000

11 ~~For the restoration of the~~  
12 ~~Capitol and its artifacts,~~  
13 ~~including support facilities and~~  
14 ~~services.~~

15 ~~State appropriation.....~~ 1,869,000

16 ~~Section 280. Pennsylvania Commission on Sentencing.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Pennsylvania~~

19 ~~Commission on Sentencing:~~ Federal State

20 ~~For the Pennsylvania Commission~~  
21 ~~on Sentencing.~~

22 ~~State appropriation.....~~ 1,818,000

23 ~~Section 281. Center for Rural Pennsylvania.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Center for~~

26 ~~Rural Pennsylvania:~~ Federal State

27 ~~For the Center for Rural~~  
28 ~~Pennsylvania.~~

29 ~~State appropriation.....~~ 884,000

30 ~~Section 282. Commonwealth Mail Processing Center.~~

1       ~~The following amounts are~~  
2       ~~appropriated to the Commonwealth~~

3       ~~Mail Processing Center:~~                               ~~Federal~~                               ~~State~~

4       ~~For salaries, wages, other~~  
5       ~~personnel expenses, operating~~  
6       ~~costs, contracts, equipment,~~  
7       ~~software, other incidental expenses~~  
8       ~~and costs associated with the~~  
9       ~~operation of the Commonwealth Mail~~  
10       ~~Processing Center, including an~~  
11       ~~allocation of \$1,040,000 to the~~  
12       ~~Chief Clerk of the Senate for~~  
13       ~~payment of postage expenses as~~  
14       ~~determined by the Senate Committee~~  
15       ~~on Management Operations.~~

16               ~~State appropriation.....~~   ~~2,923,000~~

17       ~~Section 283. Legislative Reapportionment Commission.~~

18       ~~The following amounts are~~  
19       ~~appropriated to the Legislative~~

20       ~~Reapportionment Commission:~~                               ~~Federal~~                               ~~State~~

21       ~~For the Legislative~~  
22       ~~Reapportionment Commission.~~

23               ~~State appropriation.....~~   ~~707,000~~

24       ~~Section 284. Independent Fiscal Office.~~

25       ~~The following amounts are~~  
26       ~~appropriated to the Independent~~

27       ~~Fiscal Office:~~   ~~Federal~~                               ~~State~~

28       ~~For the salaries, wages and all~~  
29       ~~expenses necessary for the work of~~  
30       ~~the Independent Fiscal Office.~~





1 ~~Home Transition Administration."~~  
2 ~~Federal appropriation.....~~ ~~700,000~~  
3 ~~For preadmission assessment.~~  
4 ~~State appropriation.....~~ ~~16,135,000~~  
5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement the~~  
7 ~~sum appropriated for preadmission~~  
8 ~~assessment:~~  
9 ~~(1) "Preadmission Assessment."~~  
10 ~~Federal appropriation.....~~ ~~17,000,000~~  
11 ~~For caregiver support.~~  
12 ~~State appropriation.....~~ ~~12,103,000~~  
13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement the~~  
15 ~~sum appropriated for caregiver~~  
16 ~~support:~~  
17 ~~(1) "Programs for the Aging~~  
18 ~~Title III Caregiver Support."~~  
19 ~~Federal appropriation.....~~ ~~10,000,000~~  
20 ~~For transfer from the State~~  
21 ~~Lottery Fund to the Pharmaceutical~~  
22 ~~Assistance Fund.~~  
23 ~~State appropriation.....~~ ~~175,000,000~~  
24 ~~For Alzheimer's outreach.~~  
25 ~~State appropriation.....~~ ~~250,000~~  
26 ~~For grants to senior centers.~~  
27 ~~State appropriation.....~~ ~~2,000,000~~  
28 ~~Section 302. Department of Human Services.~~  
29 ~~The following amounts are~~  
30 ~~appropriated to the Department of~~

1	<del>Human Services:</del>	<del>Federal</del>	<del>State</del>
2	<del>For medical assistance — long</del>		
3	<del>term care.</del>		
4	<del>State appropriation.....</del>		<del>184,081,000</del>
5	<del>For home based and community</del>		
6	<del>based services.</del>		
7	<del>State appropriation.....</del>		<del>120,668,000</del>
8	<del>For medical assistance —</del>		
9	<del>transportation services.</del>		
10	<del>State appropriation.....</del>		<del>4,900,000</del>

11 ~~PART IV~~

12 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

13 ~~Section 401. Department of Community and Economic Development.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Department of~~  
16 ~~Community and Economic~~  
17 ~~Development:~~

		<del>Federal</del>	<del>State</del>
18	<del>For life sciences greenhouses.</del>		
19	<del>State appropriation.....</del>		<del>3,000,000</del>

20 ~~Section 402. Department of Human Services.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~  
23 ~~Human Services:~~

		<del>Federal</del>	<del>State</del>
24	<del>For medical assistance — long</del>		
25	<del>term care.</del>		
26	<del>State appropriation.....</del>		<del>116,609,000</del>

27 ~~PART V~~

28 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

29 ~~ACCOUNT APPROPRIATIONS~~

30 ~~Section 501. Supreme Court.~~



MOTOR LICENSE FUND

~~Section 801. Department of Transportation.~~

~~The following amounts are appropriated to the Department of~~

~~Transportation:~~ Federal State

~~For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.~~

~~State appropriation.....~~ 57,124,000

~~For operation of welcome centers.~~

~~State appropriation.....~~ 3,730,000

~~For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right of way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.~~

~~State appropriation.....~~ 268,000,000

1 ~~For the salaries, wages and all~~  
2 ~~necessary expenses for the~~  
3 ~~administration and operation of the~~  
4 ~~maintenance program for State~~  
5 ~~roads, bridges, tunnels and~~  
6 ~~structures, including the operation~~  
7 ~~of the county maintenance district~~  
8 ~~facilities.~~

9 ~~State appropriation.....~~ 866,000,000

10 ~~For reinvestment in Department~~  
11 ~~of Transportation facilities.~~

12 ~~State appropriation.....~~ 16,000,000

13 ~~For the salaries, wages and all~~  
14 ~~necessary expenses for the~~  
15 ~~administration of the traffic~~  
16 ~~safety program and the~~  
17 ~~administration and operation of the~~  
18 ~~operator and vehicle registration~~  
19 ~~programs.~~

20 ~~State appropriation.....~~ 147,295,000

21 ~~For payments to municipalities~~  
22 ~~pursuant to the act of June 1, 1956~~  
23 ~~(1955 P.L.1944, No.655), referred~~  
24 ~~to as the Liquid Fuels Tax~~  
25 ~~Municipal Allocation Law.~~

26 ~~State appropriation.....~~ 30,000,000

27 ~~For payments to municipalities~~  
28 ~~to assist in maintenance and~~  
29 ~~construction costs of roads.~~

30 ~~State appropriation.....~~ 238,503,000

1 ~~For supplemental payments to~~  
2 ~~municipalities to assist in~~  
3 ~~maintenance and construction costs~~  
4 ~~of roads in accordance with 75-~~  
5 ~~Pa.C.S. Ch. 93 (relating to~~  
6 ~~supplemental funding for municipal~~  
7 ~~highway maintenance).~~

8 ~~State appropriation.....~~ 5,000,000

9 ~~For maintenance and~~  
10 ~~construction of county bridges. An~~  
11 ~~allocation to a county under this~~  
12 ~~appropriation may be used in whole~~  
13 ~~or in part by the county for grants~~  
14 ~~to municipalities for distribution~~  
15 ~~in accordance with 75 Pa.C.S.~~  
16 ~~§ 9010(e).~~

17 ~~State appropriation.....~~ 5,000,000

18 ~~For municipal traffic signals.~~

19 ~~State appropriation.....~~ 25,000,000

20 ~~Section 802. Executive Offices.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Executive~~

23 ~~Offices:~~ Federal State

24 ~~For Commonwealth technology~~  
25 ~~services.~~

26 ~~State appropriation.....~~ 1,401,000

27 ~~Section 803. Treasury Department.~~

28 ~~The following amounts are~~  
29 ~~appropriated to the Treasury~~

30 ~~Department:~~ Federal State

1 ~~For the payment of salaries,~~  
2 ~~wages and all necessary expenses~~  
3 ~~in the proper administration of~~  
4 ~~the program to refund liquid fuels~~  
5 ~~taxes to which the Commonwealth is~~  
6 ~~not entitled.~~

7 ~~State appropriation.....~~ 533,000

8 ~~For the payment of principal~~  
9 ~~and interest requirements on~~  
10 ~~general obligation bonds issued~~  
11 ~~for transportation projects.~~

12 ~~State appropriation.....~~ 4,223,000

13 ~~For payment of principal and~~  
14 ~~interest requirements on general~~  
15 ~~obligation bonds issued for public~~  
16 ~~improvements.~~

17 ~~State appropriation.....~~ 16,968,000

18 ~~For payment of the compensation~~  
19 ~~of the Commonwealth's loan and~~  
20 ~~transfer agent for services and~~  
21 ~~expenses in connection with the~~  
22 ~~registration, transfer and payment~~  
23 ~~of interest on bonds of the~~  
24 ~~Commonwealth and other services~~  
25 ~~required to be performed by the~~  
26 ~~loan and transfer agent.~~

27 ~~State appropriation.....~~ 50,000

28 ~~Section 804. Department of Agriculture.~~

29 ~~The following amounts are~~  
30 ~~appropriated to the Department of~~

1 Agriculture: Federal State  
2 For administration of the  
3 weights and measures program.  
4 State appropriation..... 4,728,000

5 For the State Conservation  
6 Commission for the maintenance and  
7 improvement of dirt and gravel  
8 roads.  
9 State appropriation..... 28,000,000

10 Section 805. Department of Community and Economic Development.

11 The following amounts are  
12 appropriated to the Department of  
13 Community and Economic

14 Development: Federal State

15 For Appalachian Regional  
16 Commission and the Office of the  
17 Appalachian States' regional  
18 representative.  
19 State appropriation..... 1,073,000

20 Section 806. Department of Conservation and Natural Resources.

21 The following amounts are  
22 appropriated to the Department of  
23 Conservation and Natural Resources:

24 For the maintenance and  
25 mitigation of dust and sediment  
26 pollution from forestry roads.  
27 State appropriation..... 7,000,000

28 Section 807. Department of Education.

29 The following amounts are  
30 appropriated to the Department of

1 ~~Education:~~ Federal State  
 2 ~~For administration of the school~~  
 3 ~~safe driving program and for~~  
 4 ~~payments to school districts or~~  
 5 ~~joint school organizations for~~  
 6 ~~driver education courses.~~  
 7 State appropriation..... 1,100,000

8 ~~Section 808. (Reserved).~~  
 9 ~~Section 809. Department of General Services.~~

10 ~~The following amounts are~~  
 11 ~~appropriated to the Department of~~  
 12 ~~General Services:~~ Federal State  
 13 ~~For payment of tort claims.~~  
 14 State appropriation..... 10,000,000

15 ~~Section 810. Department of Revenue.~~  
 16 ~~The following amounts are~~  
 17 ~~appropriated to the Department of~~  
 18 ~~Revenue:~~ Federal State  
 19 ~~For administration and~~  
 20 ~~enforcement of various Motor~~  
 21 ~~License Fund tax regulations.~~  
 22 State appropriation..... 18,076,000

23 ~~Section 811. Pennsylvania State Police.~~  
 24 ~~The following amounts are~~  
 25 ~~appropriated to the Pennsylvania~~  
 26 ~~State Police:~~ Federal State  
 27 ~~For transfer from the Motor~~  
 28 ~~License Fund to the General Fund to~~  
 29 ~~finance the Traffic Control and the~~  
 30 ~~Traffic Safety Facilities Program~~

1	<del>of the Pennsylvania State Police.</del>	
2	<del>State appropriation.....</del>	<del>689,985,000</del>
3	<del>For law enforcement information</del>	
4	<del>technology.</del>	
5	<del>State appropriation.....</del>	<del>20,697,000</del>
6	<del>For the Statewide Public Safety</del>	
7	<del>Radio System.</del>	
8	<del>State appropriation.....</del>	<del>18,042,000</del>
9	<del>For transfer from the Motor</del>	
10	<del>License Fund to the General Fund to</del>	
11	<del>finance the Municipal Police</del>	
12	<del>Officers' Education and Training</del>	
13	<del>Commission.</del>	
14	<del>State appropriation.....</del>	<del>1,270,000</del>
15	<del>For replacement of patrol</del>	
16	<del>vehicles.</del>	
17	<del>State appropriation.....</del>	<del>12,000,000</del>
18	<del>For transfer from the Motor</del>	
19	<del>License Fund to the General Fund to</del>	
20	<del>finance the Automated Fingerprint</del>	
21	<del>Identification System (AFIS).</del>	
22	<del>State appropriation.....</del>	<del>85,000</del>
23	<del>For commercial vehicle</del>	
24	<del>inspections.</del>	
25	<del>State appropriation.....</del>	<del>10,479,000</del>
26	<del>For municipal police training</del>	
27	<del>grants.</del>	
28	<del>State appropriation.....</del>	<del>5,000,000</del>

~~SUBPART B~~

~~AVIATION RESTRICTED ACCOUNT~~



1 ~~appropriated to the Pennsylvania~~  
 2 ~~Emergency Management Agency:~~                      Federal                      State  
 3     ~~For general administration and~~  
 4 ~~operational expenses.~~  
 5             ~~State appropriation.....~~                                      190,000  
 6     ~~For training programs for~~  
 7 ~~hazardous material response teams.~~  
 8             ~~State appropriation.....~~                                      190,000  
 9     ~~For grants to support counties'~~  
 10 ~~activities.~~  
 11             ~~State appropriation.....~~                                      1,330,000  
 12     ~~For public and facility owner~~  
 13 ~~education, information and~~  
 14 ~~participation programs.~~  
 15             ~~State appropriation.....~~                                      190,000

16                                      ~~PART X~~

17                                      ~~MILK MARKETING FUND APPROPRIATIONS~~

18 ~~Section 1001. Milk Marketing Board.~~

19     ~~The following amounts are~~  
 20 ~~appropriated to the Milk Marketing~~  
 21 ~~Board:~~                                      Federal                      State

22     ~~For the operation of the Milk~~  
 23 ~~Marketing Board.~~  
 24             ~~State appropriation.....~~                                      2,840,000

25                                      ~~PART XI~~

26                                      ~~HOME INVESTMENT TRUST~~

27                                      ~~FUND APPROPRIATIONS~~

28 ~~Section 1101. Department of Community and Economic Development.~~

29     ~~The following amounts are~~  
 30 ~~appropriated to the Department of~~



1 APPROPRIATIONS

2 ~~Section 1401. Pennsylvania State Police.~~

3 ~~The following amounts are~~  
4 ~~appropriated to the Pennsylvania~~

5 ~~State Police:~~ Federal State

6 ~~For activities associated with~~  
7 ~~the purchase of firearms by~~  
8 ~~individuals.~~

9 ~~State appropriation.....~~ 6,130,000

10 PART XV

11 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

12 AUTHORITY FUND APPROPRIATIONS

13 ~~Section 1501. Department of Community and Economic Development.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Department of~~

16 ~~Community and Economic Development:~~ Federal State

17 ~~For the Ben Franklin Technology~~  
18 ~~Development Authority Fund.~~

19 ~~State appropriation.....~~ 119,000,000

20 PART XVI

21 OIL AND GAS LEASE FUND APPROPRIATIONS

22 ~~Section 1601. Department of Conservation and Natural Resources.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the Department of~~

25 ~~Conservation and Natural Resources:~~ Federal State

26 ~~For general government~~  
27 ~~operations of the Department of~~  
28 ~~Conservation and Natural Resources.~~

29 ~~State appropriation.....~~ 9,210,000

30 ~~For State Parks operations.~~



1 ~~appropriated to the Insurance~~

2 Department: Federal State

3 ~~For general government~~

4 ~~operations of the Insurance~~

5 Department.

6 ~~State appropriation.....~~ 24,460,000

7 ~~PART XVIII C~~

8 ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~

9 ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~

10 ~~Section 1801 C. Department of Agriculture.~~

11 ~~The following amounts are~~

12 ~~appropriated to the Department of~~

13 Agriculture: Federal State

14 ~~For transfer from the~~

15 ~~Pennsylvania Racehorse~~

16 ~~Development Restricted Receipt~~

17 ~~Account to the State Farm~~

18 ~~Products Show Fund.~~

19 ~~State appropriation.....~~ 5,000,000

20 ~~PART XVIII D~~

21 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

22 ~~Section 1801 D. Executive Offices.~~

23 ~~The following amounts are~~

24 ~~appropriated to the Executive~~

25 Offices: Federal State

26 ~~For the Pennsylvania~~

27 ~~Commission on Crime and~~

28 ~~Delinquency.~~

29 ~~State appropriation.....~~ 1,026,000

30 ~~Section 1802 D. Department of Corrections.~~



1 ~~Regional Port Authority Debt~~

2 ~~Service.~~

3 ~~State appropriation.....~~ 4,607,000

4 ~~PART XIX~~

5 ~~ADDITIONAL APPROPRIATIONS FOR~~

6 ~~FISCAL YEAR 2014 2015~~

7 ~~SUBPART A~~

8 ~~GENERAL PROVISIONS~~

9 ~~Section 1901. (Reserved).~~

10 ~~Section 1902. State appropriations.~~

11 ~~(a) General Fund. The following sums set forth in this~~  
12 ~~part, or as much thereof as may be necessary, are hereby~~  
13 ~~specifically appropriated from the General Fund to the several~~  
14 ~~hereinafter named agencies of the Executive, Legislative and~~  
15 ~~Judicial Departments of the Commonwealth for the payment of~~  
16 ~~salaries, wages or other compensation and travel expenses of the~~  
17 ~~duly elected or appointed officers and employees of the~~  
18 ~~Commonwealth, for the payment of fees for contractual services~~  
19 ~~rendered, for the purchase or rental of goods and services,~~  
20 ~~printing, public advertising by or through any medium,~~  
21 ~~equipment, land and buildings and for payment of any other~~  
22 ~~expenses, as provided by law or by this act, necessary for the~~  
23 ~~proper conduct of the duties, functions and activities and for~~  
24 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
25 ~~July 1, 2014, and for the payment of bills incurred and~~  
26 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
27 ~~2015.~~

28 ~~(b) (Reserved).~~

29 ~~SUBPART B~~

30 ~~EXECUTIVE DEPARTMENT~~

1 ~~Section 1911. Executive Offices.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Executive~~  
4 ~~Offices:~~

~~Federal State~~

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement the~~  
7 ~~sum appropriated for Commonwealth~~  
8 ~~technology services:~~

9 ~~(1) "Information Sharing~~  
10 ~~Initiative."~~

11 ~~Federal appropriation.....~~ 246,000

12 ~~For the Office of the Budget.~~

13 ~~State appropriation.....~~ 17,692,000

14 ~~For child advocacy centers,~~  
15 ~~including \$250,000 for a mobile~~  
16 ~~forensic interview unit.~~

17 ~~State appropriation.....~~ 2,250,000

18 ~~Section 1912. Auditor General.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Auditor~~  
21 ~~General:~~

~~Federal State~~

22 ~~For security and other expenses~~  
23 ~~outgoing Governor.~~

24 ~~State appropriation.....~~ 85,000

25 ~~Section 1913. Department of Corrections.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Department of~~  
28 ~~Corrections:~~

~~Federal State~~

29 ~~For State correctional~~  
30 ~~institutions.~~



1 ~~school employees.~~

2 ~~State appropriation.....~~ 510,772,000

3 ~~Section 1915. Department of Health.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Department of~~

6 ~~Health:~~ Federal State

7 ~~For renal dialysis services.~~

8 ~~State appropriation.....~~ 7,279,000

9 ~~Section 1916. Department of Human Services.~~

10 ~~The following amounts are~~  
11 ~~appropriated to the Department of~~

12 ~~Human Services:~~ Federal State

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement the~~  
15 ~~sum appropriated for general~~  
16 ~~government operations:~~

17 ~~(1) "Early Head Start Expansion~~  
18 ~~Program."~~

19 ~~Federal appropriation.....~~ 6,962,000

20 ~~(2) "MCH Administration."~~

21 ~~Federal appropriation.....~~ 120,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement the~~  
24 ~~sum appropriated for Statewide~~  
25 ~~operations related to county~~  
26 ~~administration of the public~~  
27 ~~assistance and medical assistance~~  
28 ~~programs:~~

29 ~~(1) "ARRA Health Information~~  
30 ~~Technology."~~

1           ~~Federal appropriation.....~~                   13,900,000  
2       ~~For supplemental grants to the~~  
3 ~~aged, blind and disabled.~~  
4           ~~State appropriation.....~~                               137,656,000  
5       ~~For payment to the Federal~~  
6 ~~Government for the Medicare drug~~  
7 ~~program.~~  
8           ~~State appropriation.....~~                               535,074,000  
9       ~~For medical assistance payments~~  
10 ~~—outpatient services, exclusive of~~  
11 ~~outpatient services provided~~  
12 ~~through capitation plans.~~  
13           ~~State appropriation.....~~                               351,391,000  
14       ~~The following Federal amounts~~  
15 ~~are appropriated to supplement the~~  
16 ~~sum appropriated for medical~~  
17 ~~assistance —outpatient:~~  
18       ~~(1) —"Medical Assistance~~  
19 ~~Outpatient."~~  
20           ~~Federal appropriation.....~~                   874,179,000  
21       ~~For medical assistance payments~~  
22 ~~—inpatient services, exclusive of~~  
23 ~~inpatient services provided through~~  
24 ~~capitation plans.~~  
25           ~~State appropriation.....~~                               213,381,000  
26       ~~The following Federal amounts~~  
27 ~~are appropriated to supplement the~~  
28 ~~sum appropriated for medical~~  
29 ~~assistance —inpatient services:~~  
30       ~~(1) —"Medical Assistance~~

1 ~~Inpatient."~~

2 ~~Federal appropriation.....~~ 813,301,000

3 ~~For medical assistance payments~~

4 ~~capitation plans. For provision~~

5 ~~of outpatient services and~~

6 ~~inpatient hospital services to~~

7 ~~eligible persons enrolled in an~~

8 ~~approved capitation plan.~~

9 ~~State appropriation.....~~ 3,818,934,000

10 ~~For long term care.~~

11 ~~State appropriation.....~~ 803,439,000

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement the~~

14 ~~sum appropriated for long term~~

15 ~~care:~~

16 ~~(1) "Medical Assistance Long~~

17 ~~term Care."~~

18 ~~Federal appropriation.....~~ 2,039,066,000

19 ~~For home based and community~~

20 ~~based services.~~

21 ~~State appropriation.....~~ 130,418,000

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement the~~

24 ~~sum appropriated for home based and~~

25 ~~community based services:~~

26 ~~(1) "Medical Assistance Home~~

27 ~~based and Community based~~

28 ~~Services."~~

29 ~~Federal appropriation.....~~ 345,906,000

30 ~~For long term care managed~~

1 ~~care.~~

2 ~~State appropriation.....~~ ~~99,868,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement the~~

5 ~~sum appropriated for medical~~

6 ~~assistance payments — critical~~

7 ~~access hospitals:~~

8 ~~(1) — "Medical Assistance —~~

9 ~~Critical Access Hospitals."~~

10 ~~Federal appropriation.....~~ ~~7,611,000~~

11 ~~For medical assistance —~~

12 ~~transportation.~~

13 ~~State appropriation.....~~ ~~56,438,000~~

14 ~~For special pharmaceutical~~

15 ~~services for atypical antipsychotic~~

16 ~~drug therapy for persons residing~~

17 ~~in the community who suffer from~~

18 ~~schizophrenia:~~

19 ~~State appropriation.....~~ ~~1,195,000~~

20 ~~For Intellectual Disabilities —~~

21 ~~Community Waiver Program.~~

22 ~~State appropriation.....~~ ~~1,074,887,000~~

23 ~~For payments and services to~~

24 ~~counties for children and youth~~

25 ~~programs and for the care of~~

26 ~~delinquent and dependent children,~~

27 ~~or other county based human~~

28 ~~services included under the Human~~

29 ~~Services Block Grant Pilot Program.~~

30 ~~The department may use up to~~



1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement the~~  
3 ~~sum appropriated for services to~~  
4 ~~persons with disabilities:~~

5       ~~(1) "Medical Assistance~~  
6 ~~Services to Persons with~~  
7 ~~Disabilities."~~

8               ~~Federal appropriation.....~~               324,202,000

9       ~~For attendant care.~~

10               ~~State appropriation.....~~                               137,229,000

11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement the~~  
13 ~~sum appropriated for attendant~~  
14 ~~care:~~

15       ~~(1) "Medical Assistance~~  
16 ~~Attendant Care."~~

17               ~~Federal appropriation.....~~               124,402,000

18       ~~For medical assistance workers~~  
19 ~~with disabilities.~~

20               ~~State appropriation.....~~                               115,450,000

21       ~~The following Federal amounts~~  
22 ~~are appropriated to supplement the~~  
23 ~~sum appropriated for medical~~  
24 ~~assistance workers with~~  
25 ~~disabilities:~~

26       ~~(1) "Medical Assistance~~  
27 ~~Workers with Disabilities."~~

28               ~~Federal appropriation.....~~               131,366,000

29       ~~Section 1916.1. Insurance Department.~~

30       ~~The following amounts are~~

1 ~~appropriated to the Insurance~~

2 ~~Department:~~ Federal State

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement the~~  
5 ~~sum appropriated for children's~~  
6 ~~health insurance administration:~~

7 ~~(1) "Children's Health~~  
8 ~~Insurance Administration."~~

9 ~~Federal appropriation.....~~ 14,355,000

10 ~~Section 1917. Department of Military and Veterans Affairs.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Department of~~  
13 ~~Military and Veterans Affairs:~~ Federal State

14 ~~To provide for pensions for~~  
15 ~~amputee and paralyzed veterans as~~  
16 ~~required by 51 Pa.C.S. § 7702~~  
17 ~~(relating to amputee and paralyzed~~  
18 ~~veteran's pension).~~

19 ~~State appropriation.....~~ 3,174,000

20 ~~Section 1918. Department of Revenue.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~  
23 ~~Revenue:~~ Federal State

24 ~~For general government~~  
25 ~~operations of the Department of~~  
26 ~~Revenue.~~

27 ~~State appropriation.....~~ 125,538,000

28 SUBPART C  
29 STATE LOTTERY FUND APPROPRIATIONS

30 ~~Section 1941. Department of Aging.~~



1 ~~repeal any provision of any act enacted at this or any prior~~  
2 ~~session of the General Assembly regulating the purchase of~~  
3 ~~supplies, the ordering of printing and binding, the purchase,~~  
4 ~~maintenance and use of automobiles, the method of making~~  
5 ~~payments from the State Treasury for any purpose or the~~  
6 ~~functioning of any administrative department, board or~~  
7 ~~commission.~~

8 ~~Section 1962. Compliance with other law before funds available.~~

9 ~~No appropriation made by this part to any department, board,~~  
10 ~~commission or agency of the Executive Department shall be~~  
11 ~~available unless and until the department, board, commission or~~  
12 ~~agency has complied with sections 615 and 616 of the act of~~  
13 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
14 ~~Code of 1929.~~

15 ~~Section 1963. Contracts prerequisite to encumbering or~~  
16 ~~committing funds.~~

17 ~~Funds for the purchase of supplies, materials and equipment~~  
18 ~~shall not be deemed to be committed or encumbered until~~  
19 ~~contracts covering the purchase have been entered into with the~~  
20 ~~vendors.~~

21 ~~Section 1964. Minority business set asides.~~

22 ~~(a) Duty to report. Each department or other~~  
23 ~~instrumentality of the Commonwealth listed in Subpart B~~  
24 ~~authorized to contract for buildings, highways, commodities,~~  
25 ~~equipment, supplies or services shall report to the General~~  
26 ~~Assembly all information pertinent to anticipated procurement~~  
27 ~~needs at the beginning of each fiscal year and each fiscal~~  
28 ~~quarter thereafter.~~

29 ~~(b) Definition. As used in this section, the term "minority~~  
30 ~~business" means a minority business enterprise as defined in the~~

1 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
2 ~~Pennsylvania Minority Business Development Authority Act.~~  
3 ~~Section 1965. Appropriation of funds from miscellaneous~~  
4 ~~sources.~~

5 ~~In addition to the amounts appropriated by this part:~~

6 ~~(1) Money received in payment for food and household~~  
7 ~~supplies furnished to employees and other persons, except~~  
8 ~~inmates, by an institution, and money received from the~~  
9 ~~proceeds from the sale of any products of the soil, meats,~~  
10 ~~livestock, timber or other materials sold by the department~~  
11 ~~shall be paid into the General Fund and are hereby~~  
12 ~~appropriated out of the General Fund to the several~~  
13 ~~respective institutions for the operation and maintenance of~~  
14 ~~the institutions.~~

15 ~~(2) Money received from any other source, except the~~  
16 ~~Federal Government, as contributions for the programs~~  
17 ~~provided herein or as payment for services or materials~~  
18 ~~furnished by one institution to another, except those~~  
19 ~~collections designated as revenues, shall be paid into the~~  
20 ~~General Fund and are hereby appropriated out of the General~~  
21 ~~Fund for the purposes of the respective appropriations.~~

22 ~~(3) Money received by a department or agency of the~~  
23 ~~Commonwealth from any other source, except the Federal~~  
24 ~~Government, as contributions or supplements to the department~~  
25 ~~or agency for a program or administration of an act included~~  
26 ~~in this part shall be paid into the General Fund and credited~~  
27 ~~to the appropriation for that program or administration of~~  
28 ~~that act.~~

29 ~~Section 1966. Lapsing of unused funds.~~

30 ~~(a) General rule. Except as otherwise provided by law, that~~

1 ~~part of all appropriations in Part XIX unexpended, uncommitted~~  
2 ~~or unencumbered as of June 30, 2015, shall automatically lapse~~  
3 ~~as of that date.~~

4 ~~(b) (Reserved).~~

5 ~~Section 1967. Construction with prior appropriation acts.~~

6 ~~Any appropriation in Subpart B of this part which is the same~~  
7 ~~or similar to any appropriation in the act of July 10, 2014~~  
8 ~~(P.L.1876, No.1A), known as the General Appropriation Act of~~  
9 ~~2014, shall replace that appropriation.~~

10 ~~Section 1968. Deduction of expended appropriations under prior~~  
11 ~~law.~~

12 ~~Any money which has been appropriated and expended under the~~  
13 ~~act of July 10, 2014 (P.L.1876, No.1A), known as the General~~  
14 ~~Appropriation Act of 2014, shall be deducted from the~~  
15 ~~corresponding appropriation in this part.~~

16 ~~PART XX~~

17 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

18 ~~FOR 2015-2016~~

19 ~~Section 2001. General Fund repository for Federal funds.~~

20 ~~All money received from the Federal Government as~~  
21 ~~contributions or supplements to the departments or agencies of~~  
22 ~~the Commonwealth or the programs herein provided shall be paid~~  
23 ~~into the General Fund.~~

24 ~~Section 2002. Limitation on encumbering or spending Federal~~  
25 ~~funds.~~

26 ~~Federal funds shall be encumbered or spent only to the extent~~  
27 ~~that such funds are estimated as being available during the~~  
28 ~~fiscal year of the Commonwealth.~~

29 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

30 ~~(a) General rule. Any Federal money which has been~~

1 ~~previously appropriated by the General Assembly and authorized~~  
2 ~~or allocated by the Federal Government but remains unspent from~~  
3 ~~prior fiscal years and will not be renewed for fiscal year 2014-~~  
4 ~~2015 is hereby appropriated.~~

5 ~~(b) Department of Human Services. The Federal~~  
6 ~~appropriations to the Department of Human Services include any~~  
7 ~~prior earnings that may be received during fiscal year 2015-~~  
8 ~~2016. In addition to the amounts specifically appropriated~~  
9 ~~herein to the Department of Human Services, all money~~  
10 ~~appropriated from the Federal Government during any previous~~  
11 ~~fiscal year which are expected to be received as reimbursements~~  
12 ~~may be carried forward until June 30, 2016, to the extent that~~  
13 ~~obligations are carried forward. In addition, any reimbursements~~  
14 ~~actually received to support such obligations may also be~~  
15 ~~carried forward.~~

16 ~~Section 2004. Subgrants between Federal fund appropriations.~~

17 ~~Subgrants may be made between Federal appropriations without~~  
18 ~~further approval of the General Assembly. The Secretary of the~~  
19 ~~Budget shall submit a list of subgrants to the chairman and~~  
20 ~~minority chairman of the Appropriations Committee of the Senate~~  
21 ~~and the chairman and minority chairman of the Appropriations~~  
22 ~~Committee of the House of Representatives quarterly. No subgrant~~  
23 ~~to a State agency, however, may be made from a restricted~~  
24 ~~receipt account without a specific appropriation by the General~~  
25 ~~Assembly.~~

26 ~~Section 2005. Utilization of emergency Federal funds.~~

27 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
28 ~~available for costs and damages resulting from natural disasters~~  
29 ~~or civil disobedience may be added to an appropriation contained~~  
30 ~~in this act or to funds appropriated or may be used for the~~

1 ~~purposes prescribed by the Federal Government.~~

2 ~~(b) Other emergencies. In addition to the money~~  
3 ~~appropriated by this act, all money received from the Federal~~  
4 ~~Government for the purpose of disaster assistance or relief, or~~  
5 ~~other money received as a direct result of terrorist acts, money~~  
6 ~~for homeland security and defense and money for avian~~  
7 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
8 ~~and are hereby appropriated out of the General Fund to the~~  
9 ~~departments, boards, commissions or agencies designated by the~~  
10 ~~Governor.~~

11 ~~(c) Executive authorization. In the event of any emergency~~  
12 ~~situation in which the General Assembly cannot act in sufficient~~  
13 ~~time, the Governor is authorized through executive authorization~~  
14 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
15 ~~emergency situation.~~

16 ~~(d) Definition. For the purposes of this section,~~  
17 ~~"emergency" is defined as any situation in which there is a~~  
18 ~~chance of or which may result in substantial human suffering.~~  
19 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

20 ~~In accordance with Federal law which permits the transfer of~~  
21 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~  
22 ~~Human Services, upon approval of the Secretary of the Budget,~~  
23 ~~may make such transfers of funds provided that any such transfer~~  
24 ~~will not result in a deficit in any appropriation from which~~  
25 ~~funds are transferred. The Secretary of the Budget shall provide~~  
26 ~~10 days prior notification of any such transfers to the chairman~~  
27 ~~and the minority chairman of the Appropriations Committee of the~~  
28 ~~Senate and the chairman and minority chairman of the~~  
29 ~~Appropriations Committee of the House of Representatives.~~

30 ~~PART XXI~~

MISCELLANEOUS PROVISIONS

~~FOR 2015-2016~~

~~Section 2101. Prior laws unaffected.~~

~~This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 2102. Compliance with other law before funds available.~~

~~No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 2103. Contracts prerequisite to encumbering or committing funds.~~

~~Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 2104. Minority business set asides.~~

1     ~~(a) Duty to report. Each department or other~~  
2 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
3 ~~II authorized to contract for buildings, highways, commodities,~~  
4 ~~equipment, supplies or services shall report to the General~~  
5 ~~Assembly all information pertinent to anticipated procurement~~  
6 ~~needs at the beginning of each fiscal year and each fiscal~~  
7 ~~quarter thereafter.~~

8     ~~(b) Definition. As used in this section, the term "minority~~  
9 ~~business" means a minority business enterprise as defined in the~~  
10 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
11 ~~Pennsylvania Minority Business Development Authority Act.~~  
12 ~~Section 2105. Appropriation of funds from miscellaneous~~  
13 ~~sources.~~

14     ~~In addition to the amounts appropriated by this act:~~

15         ~~(1) Money received in payment for food and household~~  
16 ~~supplies furnished to employees and other persons, except~~  
17 ~~inmates, by an institution and money received from the~~  
18 ~~proceeds from the sale of any products of the soil, meats,~~  
19 ~~livestock, timber or other materials sold by a department or~~  
20 ~~agency of the Commonwealth shall be paid into the General~~  
21 ~~Fund and are hereby appropriated out of the General Fund to~~  
22 ~~the several respective institutions for the operation and~~  
23 ~~maintenance of the institutions.~~

24         ~~(2) Money received from any other source, except the~~  
25 ~~Federal Government, as contributions for the programs~~  
26 ~~provided herein or as payment for services or materials~~  
27 ~~furnished by one institution to another, except those~~  
28 ~~collections designated as revenues, shall be paid into the~~  
29 ~~General Fund and are hereby appropriated out of the General~~  
30 ~~Fund for the purposes of the respective appropriations.~~

1           ~~(3) Money received by a department or agency of the~~  
2           ~~Commonwealth from any other sources, except the Federal~~  
3           ~~Government, as contributions or supplements to the department~~  
4           ~~or agency for a program or administration of an act included~~  
5           ~~in this act shall be paid into the General Fund and credited~~  
6           ~~to the appropriation for that program or administration of~~  
7           ~~the act.~~

8   Section 2106. ~~Lapsing of unused funds.~~

9           ~~(a) General rule. Except as otherwise provided by law or by~~  
10          ~~this section, that part of all appropriations in Parts II, III,~~  
11          ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~  
12          ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII D and XVIII E~~  
13          ~~unexpended, uncommitted or unencumbered as of June 30, 2016,~~  
14          ~~shall automatically lapse as of that date.~~

15          ~~(b) Exceptions.~~

16                 ~~(1) The appropriation in Part II to the Health Care Cost~~  
17                 ~~Containment Council shall be a continuing appropriation.~~

18                 ~~(2) The appropriations in Part II to the State~~  
19                 ~~Government Support Agencies shall be continuing~~  
20                 ~~appropriations.~~

21                 ~~(3) The appropriation in Part II to the Supreme Court~~  
22                 ~~for the unified judicial system security program shall be a~~  
23                 ~~continuing appropriation.~~

24                 ~~(4) The appropriations in Part II to the General~~  
25                 ~~Assembly shall be continuing appropriations.~~

26   Section 2107. ~~Appellate courts appropriation contingency.~~

27          ~~The funds appropriated in Part II to the Supreme, Superior~~  
28          ~~and Commonwealth Courts for justice and judge expenses are~~  
29          ~~contingent upon a vouchered expense account plan being continued~~  
30          ~~by the Supreme Court.~~

1 ~~Section 2108. Transfer of excess funds.~~

2 ~~The Governor may transfer any excess money in those funds~~  
3 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
4 ~~obligation bonds in excess of the amount necessary for the~~  
5 ~~purposes for which the bonds were issued to the appropriate~~  
6 ~~sinking fund for payment of debt service due on outstanding~~  
7 ~~bonds. If such excess funds, together with any available~~  
8 ~~balance, exceed the amount of debt service remaining to be paid,~~  
9 ~~the funds shall be transferred to the General Fund or to the~~  
10 ~~appropriate special fund responsible for such debt service.~~

11 ~~Section 2109. Transfers for government support agencies.~~

12 ~~During fiscal year 2015-2016, any prior year amount~~  
13 ~~unexpended on the effective date of the General Appropriation~~  
14 ~~Act of 2015 may, upon the written concurrence of the President~~  
15 ~~pro tempore of the Senate, the Majority Leader of the Senate,~~  
16 ~~the Speaker of the House of Representatives and the Majority~~  
17 ~~Leader of the House of Representatives, be transferred between~~  
18 ~~any of the following accounts:~~

- 19 ~~(1) Legislative Reference Bureau.~~
- 20 ~~(2) Legislative Budget and Finance Committee.~~
- 21 ~~(3) Legislative Data Processing Committee.~~
- 22 ~~(4) Joint State Government Commission.~~
- 23 ~~(5) Local Government Commission.~~
- 24 ~~(6) Legislative Audit Advisory Commission.~~
- 25 ~~(7) Center for Rural Pennsylvania.~~
- 26 ~~(8) Commonwealth Mail Processing Center.~~
- 27 ~~(9) Joint Legislative Air and Water Pollution Control~~  
28 ~~and Conservation Committee.~~
- 29 ~~(10) Legislative Reapportionment Commission.~~
- 30 ~~(11) Independent Regulatory Review Commission.~~

- 1           ~~(12) Capitol Preservation Committee.~~
- 2           ~~(13) Pennsylvania Commission on Sentencing.~~
- 3           ~~(14) Host State Committee expenses — CSG.~~
- 4           ~~(15) Restricted Account for Leave Payout Expenses.~~

5 ~~Section 2110. Transfers for Legislative Reapportionment—~~  
6           ~~Commission.~~

7           ~~The appropriation made in this act or in any other fiscal~~  
8 ~~year to the Legislative Reapportionment Commission remaining~~  
9 ~~unexpended and unencumbered on the effective date of this part~~  
10 ~~may, upon the written concurrence of the President pro tempore~~  
11 ~~of the Senate, the Majority Leader of the Senate, the Speaker of~~  
12 ~~the House of Representatives and the Majority Leader of the~~  
13 ~~House of Representatives, be transferred to any other account of~~  
14 ~~the Senate and the House of Representatives, as they deem~~  
15 ~~necessary.~~

16 ~~Section 2111. Administration of Human Services Block Grant.~~

17           ~~The Department of Human Services shall allocate and disburse~~  
18 ~~appropriations in this act for the Human Services Block Grant~~  
19 ~~Pilot Program established under Article XIV B of the act of June~~  
20 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~  
21 ~~counties participating in that program. Each such county may~~  
22 ~~adjust the expenditure of its Human Services Block Grant Pilot~~  
23 ~~Program allocation between those appropriations in accordance~~  
24 ~~with, and as authorized by, the applicable provision of Article~~  
25 ~~XIV B of the Public Welfare Code.~~

26 ~~Section 2112. Transfers to General Fund.~~

27           ~~The following amounts shall be transferred to the General~~  
28 ~~Fund:~~

- 29           ~~(1) The sum of \$80,000,000 shall be transferred from the~~  
30           ~~State Stores Fund to the General Fund. The transfer shall be~~

1 ~~effectuated in four equal installments each to be transferred~~  
2 ~~15 days prior to the end of each quarter of the fiscal year~~  
3 ~~by the State Treasurer.~~

4 ~~(2) The sum of \$837 shall be transferred from the Higher~~  
5 ~~Education Assistance Fund, Agricultural Loan Forgiveness~~  
6 ~~Restricted Revenue Account, to the General Fund.~~

7 ~~(3) The sum of \$6,420 shall be transferred from the~~  
8 ~~Higher Education Assistance Fund, Early Child Loan~~  
9 ~~Forgiveness Restricted Revenue Account, to the General Fund.~~

10 ~~(4) The sum of \$121,617 shall be transferred from the~~  
11 ~~Higher Education Assistance Fund, BioMedicine and Life~~  
12 ~~Sciences Student Loans Restricted Revenue Account, to the~~  
13 ~~General Fund.~~

14 ~~(5) The sum of \$10,500,000 shall be transferred from the~~  
15 ~~Higher Education Assistance Fund, SciTech and GI Bill~~  
16 ~~Restricted Revenue Account, to the General Fund.~~

17 ~~(6) The sum of \$3,380,000 shall be transferred from the~~  
18 ~~Pennsylvania Economic Revitalization Fund to the General~~  
19 ~~Fund.~~

20 ~~(7) The sum of \$5,000,000 shall be transferred from the~~  
21 ~~Machinery and Equipment Loan Fund to the General Fund.~~

22 ~~(8) The sum of \$15,000,000 shall be transferred from the~~  
23 ~~Small Business First Fund to the General Fund.~~

24 ~~(9) The sum of \$13,000,000 shall be transferred from the~~  
25 ~~Insurance Regulation and Oversight Fund to the General Fund.~~

26 PART XXII

27 EFFECTIVE DATE

28 ~~Section 2201. Retroactivity.~~

29 ~~(1) Except as provided in paragraph (2), this act shall be~~  
30 ~~retroactive to July 1, 2015.~~

1 ~~(2) Part XIX of this act shall be retroactive to July 1,~~  
2 ~~2014.~~

3 ~~Section 2202. Effective date.~~

4 ~~This act shall take effect immediately.~~

5 PART I <--

6 GENERAL PROVISIONS

7 SECTION 101. SHORT TITLE.

8 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL  
9 APPROPRIATION ACT OF 2015.

10 SECTION 102. DEFINITIONS.

11 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL  
12 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE  
13 CONTEXT CLEARLY INDICATES OTHERWISE:

14 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
15 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
16 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
17 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
18 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
19 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
20 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

21 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
22 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
23 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
24 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
25 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
26 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
27 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
28 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
29 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
30 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF

1 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
2 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
3 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
4 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
5 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
6 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
7 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
8 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
9 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
10 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
11 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
12 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
13 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
14 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
15 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
16 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
17 MEDICAL ASSISTANCE PROGRAM.

18 SECTION 103. ABBREVIATIONS.

19 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
20 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
21 CLEARLY INDICATES OTHERWISE:

22 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

23 "ARC." APPALACHIAN REGIONAL COMMISSION.

24 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

25 "BG." BLOCK GRANT.

26 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

27 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

28 REAUTHORIZATION ACT.

29 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

30 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT

1 PROGRAM.

2 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

3 "DOE." DEPARTMENT OF ENERGY.

4 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

5 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

6 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

7 "ESG." EMERGENCY SOLUTIONS GRANT.

8 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

9 "FTA." FEDERAL TRANSIT ADMINISTRATION.

10 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

11 "ID." INTELLECTUAL DISABILITIES.

12 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

13 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

14 "MCH." MATERNAL AND CHILD HEALTH.

15 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

16 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

17 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.

18 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

19 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

20 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

21 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

22 "SDA." SERVICE DELIVERY AREA.

23 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.

24 "SSBG." SOCIAL SERVICES BLOCK GRANT.

25 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.

26 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

27 GRANT.

28 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.

29 "VA." VETERANS' ADMINISTRATION.

30 "WIA." WORKFORCE INVESTMENT ACT.

1 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

2 SECTION 104. STATE APPROPRIATIONS.

3 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
4 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
5 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
6 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
7 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
9 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
10 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
11 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
12 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
13 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
14 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
15 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

19 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
21 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
27 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

3 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
4 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
5 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
6 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
7 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
11 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
15 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

17 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
20 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
21 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
22 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
23 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
24 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
29 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2015.

2 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
3 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
4 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
5 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
6 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
7 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
8 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
9 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
10 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
11 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
12 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE  
13 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
14 THE FISCAL YEAR ENDING JUNE 30, 2015.

15 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
17 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

29 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
30 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE

1 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
2 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
3 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
4 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
5 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
6 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
8 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

10 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
11 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
12 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
13 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
14 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
15 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

17 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
18 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
19 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
20 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
21 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
22 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

29 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
30 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
2 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
3 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
11 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

13 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
14 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
15 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
16 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
17 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
18 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
21 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
22 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
23 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
24 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
25 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
26 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
27 30, 2015.

28 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
29 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
30 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

1 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
2 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
11 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

13 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
14 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
15 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
16 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
17 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
18 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
19 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
21 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
22 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
23 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
24 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE  
25 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
26 THE FISCAL YEAR ENDING JUNE 30, 2015.

27 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
28 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
29 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
30 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE

1 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
2 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
3 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
4 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
5 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
6 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
7 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
8 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
9 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
10 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
11 30, 2015.

12 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
15 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
16 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
25 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

27 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
29 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
5 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
9 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

11 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
12 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
14 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
15 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
16 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
17 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
18 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
19 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
20 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
21 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
22 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
23 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
24 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
25 30, 2015.

26 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
27 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
28 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
29 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
30 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED

1 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
2 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
3 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
4 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
5 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
6 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
7 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
8 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
9 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF  
10 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
11 YEAR ENDING JUNE 30, 2015.

12 (S) (RESERVED).

13 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
14 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
15 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
16 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
17 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
18 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
19 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
20 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
22 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
23 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
24 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
25 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF  
26 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
27 YEAR ENDING JUNE 30, 2015.

28 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
29 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH  
30 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY

1 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
2 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA  
3 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF  
4 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
5 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
6 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
7 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
8 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
9 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
10 JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND  
11 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
12 2015.

13 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
14 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
15 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO  
16 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND  
17 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT  
18 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF  
19 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
20 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
21 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF  
22 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
23 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
24 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
25 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED  
26 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
27 30, 2015.

28 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET  
29 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
30 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL

1 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE  
2 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
3 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
4 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
5 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
6 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
7 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
8 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE  
9 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
10 THE FISCAL YEAR ENDING JUNE 30, 2015.

11 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

12 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH  
13 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
15 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
17 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
18 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF  
19 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
20 YEAR ENDING JUNE 30, 2015. UNLESS OTHERWISE STATED, THE  
21 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
22 YEAR.

23 SECTION 106. BLOCK GRANTS.

24 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
25 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
26 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
27 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
28 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
29 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
30 JULY 1, 2015.

1 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
2 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
3 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
4 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
5 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
6 COMMUNITY DEVELOPMENT NEEDS.

7 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
8 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
9 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
10 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
11 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
12 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
13 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
14 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
15 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

16 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
17 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
18 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
19 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
20 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
21 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
22 VIOLENCE SERVICES.

23 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
24 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
25 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
26 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
27 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
28 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
29 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
30 CARE.

1 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
2 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
3 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
4 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
5 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
6 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
7 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
8 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

9 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
10 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
11 PERSONS.

12 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
13 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
14 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
15 SERIOUS EMOTIONAL DISTURBANCE.

16 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
17 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
18 TO COMBAT ALCOHOL AND DRUG ABUSE.

19 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
20 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
21 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
22 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

23 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
24 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
25 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
26 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
27 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

28 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION  
29 ASSISTANCE AGENCY.

30 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA

1 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART  
2 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY  
3 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS  
4 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE  
5 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL  
6 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO  
7 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER  
8 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

9 PART II

10 GENERAL FUND AND FEDERAL APPROPRIATIONS

11 FOR 2015-2016

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 SECTION 201. GOVERNOR.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

17 FOR THE OFFICE OF THE

18 GOVERNOR: INCLUDING THE

19 MAINTENANCE OF THE GOVERNOR'S

20 HOME, THE EXPENSE OF

21 ENTERTAINMENT OF OFFICIAL GUESTS

22 AND MEMBERS OF THE GENERAL

23 ASSEMBLY AND THE JUDICIARY,

24 PARTICIPATION IN THE GOVERNOR'S

25 CONFERENCE, THE EXPENSES OF THE

26 EXECUTIVE BOARD AND THE PAYMENT

27 OF TRAVELING EXPENSES OF PERSONS

28 OTHER THAN EMPLOYEES OF THE

29 COMMONWEALTH APPOINTED BY THE

30 GOVERNOR TO REPRESENT OR

1 OTHERWISE SERVE THE COMMONWEALTH.

2 STATE APPROPRIATION..... 6,484,000

3 SECTION 202. EXECUTIVE OFFICES.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE EXECUTIVE

6 OFFICES: FEDERAL STATE

7 FOR THE OFFICE OF

8 ADMINISTRATION.

9 STATE APPROPRIATION..... 8,176,000

10 TO THE OFFICE OF

11 ADMINISTRATION FOR PAYMENT OF

12 MEDICARE PART B ENROLLMENT

13 PENALTIES.

14 STATE APPROPRIATION..... 175,000

15 FOR COMMONWEALTH TECHNOLOGY

16 SERVICES.

17 STATE APPROPRIATION..... 53,018,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR

21 COMMONWEALTH TECHNOLOGY SERVICES:

22 (1) "INFORMATION SHARING

23 INITIATIVE."

24 FEDERAL APPROPRIATION..... 246,000

25 (2) "NSTIC GRANT."

26 FEDERAL APPROPRIATION..... 225,000

27 FOR THE INSPECTOR GENERAL.

28 STATE APPROPRIATION..... 3,998,000

29 FOR INVESTIGATION OF WELFARE

30 FRAUD ACTIVITIES.

1           STATE APPROPRIATION..... 12,003,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR  
5 INVESTIGATION OF WELFARE FRAUD  
6 ACTIVITIES:  
7       (1) "TANFBG - PROGRAM  
8 ACCOUNTABILITY."  
9           FEDERAL APPROPRIATION..... 1,500,000  
10       (2) "FOOD STAMPS - PROGRAM  
11 ACCOUNTABILITY."  
12           FEDERAL APPROPRIATION..... 7,000,000  
13       (3) "MEDICAL ASSISTANCE -  
14 PROGRAM ACCOUNTABILITY."  
15           FEDERAL APPROPRIATION..... 4,200,000  
16       (4) "CCDFBG SUBSIDIZED DAY  
17 CARE - FRAUD INVESTIGATION."  
18           FEDERAL APPROPRIATION..... 905,000  
19 FOR THE OFFICE OF THE BUDGET.  
20       STATE APPROPRIATION..... 17,692,000  
21 FOR THE OFFICE OF GENERAL  
22 COUNSEL.  
23       STATE APPROPRIATION..... 3,222,000  
24 FOR THE PENNSYLVANIA HUMAN  
25 RELATIONS COMMISSION.  
26       STATE APPROPRIATION..... 8,789,000  
27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR THE  
30 PENNSYLVANIA HUMAN RELATIONS

1 COMMISSION:

2 (1) "EEOC - SPECIAL PROJECT

3 GRANT."

4 FEDERAL APPROPRIATION..... 1,562,000

5 (2) "HUD - SPECIAL PROJECT

6 GRANT."

7 FEDERAL APPROPRIATION..... 1,046,000

8 FOR THE COUNCIL ON THE ARTS.

9 STATE APPROPRIATION..... 892,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR THE

13 COUNCIL ON THE ARTS:

14 (1) "NATIONAL ENDOWMENT FOR

15 THE ARTS - ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 936,000

17 FOR THE JUVENILE COURT JUDGES

18 COMMISSION.

19 STATE APPROPRIATION..... 2,800,000

20 FOR THE PUBLIC EMPLOYEE

21 RETIREMENT COMMISSION.

22 STATE APPROPRIATION..... 962,000

23 FOR THE PENNSYLVANIA

24 COMMISSION ON CRIME AND

25 DELINQUENCY.

26 STATE APPROPRIATION..... 4,433,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR THE

30 PENNSYLVANIA COMMISSION ON CRIME

1 AND DELINQUENCY:

2 (1) "PLAN FOR JUVENILE

3 JUSTICE."

4 FEDERAL APPROPRIATION..... 150,000

5 (2) (RESERVED).

6 (3) "JUSTICE ASSISTANCE

7 GRANTS."

8 FEDERAL APPROPRIATION..... 15,000,000

9 (4) (RESERVED).

10 (5) "JUSTICE ASSISTANCE

11 GRANTS - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 1,300,000

13 (6) (RESERVED).

14 (7) (RESERVED).

15 (8) "STATISTICAL ANALYSIS

16 CENTER."

17 FEDERAL APPROPRIATION..... 150,000

18 (9) "CRIMINAL IDENTIFICATION

19 TECHNOLOGY."

20 FEDERAL APPROPRIATION..... 1,000,000

21 (10) "CRIME VICTIMS'

22 COMPENSATION SERVICES."

23 FEDERAL APPROPRIATION..... 8,500,000

24 (11) (RESERVED).

25 (12) (RESERVED).

26 (13) "CRIME VICTIMS'

27 ASSISTANCE."

28 FEDERAL APPROPRIATION..... 40,000,000

29 (14) (RESERVED).

30 (15) "VIOLENCE AGAINST WOMEN

1 FORMULA GRANT PROGRAM."

2 FEDERAL APPROPRIATION..... 6,000,000

3 (16) (RESERVED).

4 (17) "VIOLENCE AGAINST WOMEN

5 FORMULA GRANT PROGRAM -

6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 600,000

8 (18) (RESERVED).

9 (19) "RESIDENTIAL SUBSTANCE

10 ABUSE TREATMENT PROGRAM."

11 FEDERAL APPROPRIATION..... 1,300,000

12 (20) (RESERVED).

13 (21) "CRIME VICTIMS'

14 ASSISTANCE (VOCA) -

15 ADMINISTRATION/OPERATIONS."

16 FEDERAL APPROPRIATION..... 2,000,000

17 (22) "JUVENILE ACCOUNTABILITY

18 INCENTIVE PROGRAM."

19 FEDERAL APPROPRIATION..... 500,000

20 (23) "JUVENILE ACCOUNTABILITY

21 INCENTIVE PROGRAM -

22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 50,000

24 (24) (RESERVED).

25 (25) (RESERVED).

26 (26) "JUVENILE JUSTICE AND

27 DELINQUENCY PREVENTION."

28 FEDERAL APPROPRIATION..... 3,000,000

29 (27) "PROJECT SAFE

30 NEIGHBORHOODS."

1	FEDERAL APPROPRIATION.....	700,000
2	(28) "JUSTICE AND MENTAL	
3	HEALTH COLLABORATION."	
4	FEDERAL APPROPRIATION.....	240,000
5	(29) (RESERVED) .	
6	(30) (RESERVED) .	
7	(31) (RESERVED) .	
8	(32) (RESERVED) .	
9	(33) "ASSAULT SERVICES	
10	PROGRAM."	
11	FEDERAL APPROPRIATION.....	500,000
12	(34) (RESERVED) .	
13	(35) (RESERVED) .	
14	(36) (RESERVED) .	
15	(37) (RESERVED) .	
16	(38) (RESERVED) .	
17	(39) (RESERVED) .	
18	(40) (RESERVED) .	
19	(41) (RESERVED) .	
20	(42) (RESERVED) .	
21	(43) "SECOND CHANCE ACT -	
22	JUVENILE OFFENDER REENTRY."	
23	FEDERAL APPROPRIATION.....	1,000,000
24	(44) "PROSECUTOR AND DEFENDER	
25	INCENTIVES."	
26	FEDERAL APPROPRIATION.....	350,000
27	(45) (RESERVED) .	
28	(46) (RESERVED) .	
29	(47) (RESERVED) .	
30	(48) "COMBAT UNDERAGE	

1	DRINKING PROGRAM."	
2	FEDERAL APPROPRIATION.....	100,000
3	(49) "FORENSIC SCIENCE	
4	PROGRAM."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(50) "JUSTICE REINVESTMENT	
7	INITIATIVE."	
8	FEDERAL APPROPRIATION.....	1,000,000
9	(51) "SORNA."	
10	FEDERAL APPROPRIATION.....	1,000,000
11	(52) "ADAM WALSH	
12	IMPLEMENTATION SUPPORT."	
13	FEDERAL APPROPRIATION.....	400,000
14	(53) "BYRNE COMPETITIVE	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	(54) "VISION 21 STATE	
18	TECHNOLOGY."	
19	FEDERAL APPROPRIATION.....	250,000
20	FOR VICTIMS OF JUVENILE	
21	OFFENDERS.	
22	STATE APPROPRIATION.....	1,300,000
23	FOR VIOLENCE PREVENTION	
24	PROGRAMS.	
25	STATE APPROPRIATION.....	4,569,000
26	FOR INTERMEDIATE PUNISHMENT	
27	TREATMENT PROGRAMS.	
28	STATE APPROPRIATION.....	18,167,000
29	FOR CHILD ADVOCACY CENTERS.	
30	STATE APPROPRIATION.....	1,000,000

1 FOR JUVENILE PROBATION  
2 SERVICES.  
3 STATE APPROPRIATION..... 18,945,000

4 FOR GRANTS TO THE ARTS.  
5 STATE APPROPRIATION..... 9,590,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR GRANTS  
9 TO THE ARTS:

10 (1) "NATIONAL ENDOWMENT FOR  
11 THE ARTS - BASIC STATE GRANT."  
12 FEDERAL APPROPRIATION..... 148,000  
13 SECTION 203. LIEUTENANT GOVERNOR.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE LIEUTENANT  
16 GOVERNOR:

FEDERAL STATE

17 FOR THE OFFICE OF THE  
18 LIEUTENANT GOVERNOR, INCLUDING  
19 PAYMENT OF EXPENSES OF THE  
20 RESIDENCE AT THE EDWARD MARTIN  
21 MILITARY RESERVATION.

22 STATE APPROPRIATION..... 980,000  
23 FOR THE BOARD OF PARDONS.

24 STATE APPROPRIATION..... 643,000  
25 SECTION 204. ATTORNEY GENERAL.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE ATTORNEY  
28 GENERAL:

FEDERAL STATE

29 FOR GENERAL GOVERNMENT  
30 OPERATIONS OF THE OFFICE OF

1 ATTORNEY GENERAL.  
2 STATE APPROPRIATION..... 43,197,000  
3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT  
5 THE SUM APPROPRIATED FOR GENERAL  
6 GOVERNMENT OPERATIONS:  
7 (1) "STATE MEDICAID FRAUD  
8 CONTROL UNITS."  
9 FEDERAL APPROPRIATION..... 8,455,000  
10 (2) "MIDDLE ATLANTIC - GREAT  
11 LAKES ORGANIZED CRIME LAW  
12 ENFORCEMENT NETWORK."  
13 FEDERAL APPROPRIATION..... 7,851,000  
14 FOR DRUG LAW ENFORCEMENT.  
15 STATE APPROPRIATION..... 26,792,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR DRUG LAW  
19 ENFORCEMENT:  
20 (1) "HIGH INTENSITY DRUG  
21 TRAFFICKING AREAS."  
22 FEDERAL APPROPRIATION..... 5,280,000  
23 FOR LOCAL DRUG TASK FORCES AND  
24 A DRUG STRIKE TASK FORCE.  
25 STATE APPROPRIATION..... 12,234,000  
26 FOR A JOINT LOCAL-STATE  
27 FIREARM TASK FORCE IN A CITY OF  
28 THE FIRST CLASS.  
29 STATE APPROPRIATION..... 3,839,000  
30 FOR WITNESS RELOCATION

1 PROGRAMS.  
 2 STATE APPROPRIATION..... 1,215,000  
 3 FOR CHILD PREDATOR  
 4 INTERCEPTION UNIT.  
 5 STATE APPROPRIATION..... 4,274,000  
 6 FOR TOBACCO LAW ENFORCEMENT.  
 7 STATE APPROPRIATION..... 1,364,000  
 8 FOR TRIALS RESULTING FROM  
 9 INDICTMENTS BY MULTICOUNTY GRAND  
 10 JURIES.  
 11 STATE APPROPRIATION..... 200,000  
 12 FOR A MOBILE STREET CRIMES  
 13 UNIT.  
 14 STATE APPROPRIATION..... 2,562,000  
 15 SECTION 205. AUDITOR GENERAL.

16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED TO THE AUDITOR  
 18 GENERAL:  
 19 FOR THE DEPARTMENT OF THE  
 20 AUDITOR GENERAL FOR POSTAUDITING,  
 21 ANNUALLY, PERIODICALLY OR  
 22 SPECIALLY, THE AFFAIRS OF ANY  
 23 DEPARTMENT, BOARD OR COMMISSION  
 24 WHICH IS SUPPORTED OUT OF THE  
 25 GENERAL FUND, DISTRICT JUSTICES,  
 26 OTHER FINING OFFICES, VOLUNTEER  
 27 FIREMEN'S RELIEF ASSOCIATION  
 28 FUNDS AND THE OFFICES OF  
 29 STATEWIDE ELECTED OFFICIALS AND  
 30 FOR THE PROPER AUDITING OF

FEDERAL	STATE
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1 APPROPRIATIONS FOR OR RELATING TO  
2 PUBLIC ASSISTANCE, INCLUDING ANY  
3 FEDERAL SUMS SUPPLEMENTING SUCH  
4 APPROPRIATIONS.

5 STATE APPROPRIATION..... 42,720,000  
6 FOR INFORMATION TECHNOLOGY  
7 MODERNIZATION.

8 STATE APPROPRIATION..... 1,750,000  
9 FOR THE BOARD OF CLAIMS.

10 STATE APPROPRIATION..... 1,846,000

11 SECTION 206. TREASURY DEPARTMENT.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE TREASURY

14 DEPARTMENT: FEDERAL STATE

15 FOR GENERAL GOVERNMENT  
16 OPERATIONS OF THE TREASURY  
17 DEPARTMENT INCLUDING THE  
18 ADMINISTRATION OF ARTICLE XIII.1  
19 OF THE ACT OF APRIL 9, 1929  
20 (P.L.343, NO.176), KNOWN AS THE  
21 FISCAL CODE.

22 STATE APPROPRIATION..... 36,992,000  
23 FOR THE BOARD OF FINANCE AND  
24 REVENUE.

25 STATE APPROPRIATION..... 2,715,000  
26 FOR DIVESTITURE REIMBURSEMENT.

27 STATE APPROPRIATION..... 68,000  
28 FOR THE PAYMENT OF THE  
29 COMMONWEALTH'S PORTION OF THE  
30 EXPENSES OF VARIOUS COUNCILS,

1 COMMISSIONS, CONFERENCES, BOARDS,  
2 ASSOCIATIONS, COALITIONS AND  
3 INSTITUTES WHICH ARE MULTISTATE  
4 ORGANIZATIONS OF WHICH THE  
5 COMMONWEALTH HAS BEEN A MEMBER  
6 FOR AT LEAST ONE YEAR AND WHICH  
7 MEMBERSHIP ENABLES THE  
8 COMMONWEALTH GOVERNMENT TO  
9 REPRESENT THE CITIZENS OF  
10 PENNSYLVANIA, SUCH ORGANIZATIONS  
11 BEING DESIGNED TO PROMOTE OR  
12 PROTECT THE MEMBER STATES'  
13 INTERESTS, OR WHICH PROMOTE  
14 GOVERNMENTAL FINANCIAL EXCELLENCE  
15 OR ACCOUNTABILITY.

16 STATE APPROPRIATION..... 1,025,000

17 FOR PUBLISHING STATEMENTS OF  
18 THE GENERAL FUND AND OTHER FUNDS  
19 OF THE COMMONWEALTH.

20 STATE APPROPRIATION..... 15,000

21 FOR INFORMATION TECHNOLOGY  
22 MODERNIZATION.

23 STATE APPROPRIATION..... 3,000,000

24 FOR PAYMENT OF LAW ENFORCEMENT  
25 AND EMERGENCY RESPONSE PERSONNEL  
26 DEATH BENEFITS.

27 STATE APPROPRIATION..... 4,590,000

28 FOR COMPENSATION OF THE  
29 COMMONWEALTH'S LOAN AND TRANSFER  
30 AGENT FOR SERVICES AND EXPENSES

1 IN CONNECTION WITH THE  
 2 REGISTRATION, TRANSFER AND  
 3 PAYMENT OF INTEREST ON BONDS OF  
 4 THE COMMONWEALTH AND OTHER  
 5 SERVICES REQUIRED TO BE PERFORMED  
 6 BY THE LOAN AND TRANSFER AGENT.

7 STATE APPROPRIATION..... 50,000

8 FOR GENERAL OBLIGATION DEBT  
 9 SERVICE OR TO PAY ALL ARBITRAGE  
 10 REBATES TO THE FEDERAL GOVERNMENT  
 11 REQUIRED UNDER SECTION 148 OF THE  
 12 INTERNAL REVENUE CODE OF 1986  
 13 (PUBLIC LAW 99-514, 26 U.S.C. §  
 14 148).

15 STATE APPROPRIATION..... 1,127,500,000

16 SECTION 207. DEPARTMENT OF AGING.

17 THE FOLLOWING FEDERAL AMOUNTS  
 18 ARE APPROPRIATED FOR AGING

19 SERVICES: FEDERAL STATE

20 (1) "PROGRAMS FOR THE AGING -  
 21 TITLE III - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,781,000

23 (2) "PROGRAMS FOR THE AGING -  
 24 TITLE V - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 127,000

26 (3) "MEDICAL ASSISTANCE -  
 27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 2,354,000

29 (4) "PROGRAM FOR THE AGING -  
 30 TITLE VII - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	118,000
2	(5) "PROGRAMS FOR THE AGING -	
3	TITLE III."	
4	FEDERAL APPROPRIATION.....	52,000,000
5	(6) "PROGRAMS FOR THE AGING -	
6	NUTRITION."	
7	FEDERAL APPROPRIATION.....	10,000,000
8	(7) "PROGRAMS FOR THE AGING -	
9	TITLE V - EMPLOYMENT."	
10	FEDERAL APPROPRIATION.....	8,000,000
11	(8) "PROGRAMS FOR THE AGING -	
12	TITLE VII - ELDER RIGHTS	
13	PROTECTION."	
14	FEDERAL APPROPRIATION.....	4,700,000
15	(9) "MEDICAL ASSISTANCE -	
16	ATTENDANT CARE."	
17	FEDERAL APPROPRIATION.....	35,197,000
18	(10) "MEDICAL ASSISTANCE -	
19	SUPPORT."	
20	FEDERAL APPROPRIATION.....	27,870,000
21	(11) "MEDICAL ASSISTANCE	
22	NURSING HOME TRANSITION	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	700,000
25	(12) "PREADMISSION	
26	ASSESSMENT."	
27	FEDERAL APPROPRIATION.....	58,939,000
28	(13) "PROGRAMS FOR THE AGING	
29	- TITLE III - CAREGIVER SUPPORT."	
30	FEDERAL APPROPRIATION.....	10,000,000

1 SECTION 208. DEPARTMENT OF AGRICULTURE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 AGRICULTURE:

FEDERAL

STATE

5 FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE DEPARTMENT OF

7 AGRICULTURE.

8 STATE APPROPRIATION.....

27,640,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR GENERAL

12 GOVERNMENT OPERATIONS:

13 (1) "PENNSYLVANIA PLANT PEST

14 DETECTION SYSTEM."

15 FEDERAL APPROPRIATION.....

1,300,000

16 (2) "POULTRY GRADING

17 SERVICE."

18 FEDERAL APPROPRIATION.....

100,000

19 (3) "MEDICATED FEED MILL

20 INSPECTION."

21 FEDERAL APPROPRIATION.....

50,000

22 (4) "NATIONAL SCHOOL LUNCH

23 ADMINISTRATION."

24 FEDERAL APPROPRIATION.....

1,700,000

25 (5) "EMERGENCY FOOD

26 ASSISTANCE."

27 FEDERAL APPROPRIATION.....

4,000,000

28 IN ADDITION TO THE SPECIFIC

29 AMOUNTS APPROPRIATED HEREIN, ALL

30 OTHER MONEY RECEIVED FROM THE

1 FEDERAL GOVERNMENT FOR EMERGENCY  
2 FOOD ASSISTANCE ARE HEREBY  
3 APPROPRIATED TO SUCH PROGRAM.

4 (6) "BIOFUEL INFRASTRUCTURE  
5 PARTNERSHIP."

6 FEDERAL APPROPRIATION..... 7,000,000

7 (7) "PESTICIDE ENFORCEMENT,  
8 CERTIFICATION, TRAINING AND  
9 CONTROL PROGRAM."

10 FEDERAL APPROPRIATION..... 1,000,000

11 (8) "AGRICULTURAL RISK  
12 PROTECTION."

13 FEDERAL APPROPRIATION..... 1,000,000

14 (9) "COMMODITY SUPPLEMENTAL  
15 FOOD."

16 FEDERAL APPROPRIATION..... 3,000,000

17 IN ADDITION TO THE SPECIFIC  
18 AMOUNTS APPROPRIATED HEREIN, ALL  
19 OTHER MONEY RECEIVED FROM THE  
20 FEDERAL GOVERNMENT FOR COMMODITY  
21 SUPPLEMENTAL FOOD ARE HEREBY  
22 APPROPRIATED TO SUCH PROGRAM.

23 (10) "ORGANIC COST  
24 DISTRIBUTION."

25 FEDERAL APPROPRIATION..... 350,000

26 (11) "ANIMAL DISEASE  
27 CONTROL."

28 FEDERAL APPROPRIATION..... 2,000,000

29 (12) "FOOD ESTABLISHMENT  
30 INSPECTIONS."

1	FEDERAL APPROPRIATION.....	1,500,000
2	(13) "INTEGRATED PEST	
3	MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	250,000
5	(14) "JOHNE'S DISEASE HERD	
6	PROJECT."	
7	FEDERAL APPROPRIATION.....	2,000,000
8	(15) "AVIAN INFLUENZA	
9	SURVEILLANCE AND RESPONSE."	
10	FEDERAL APPROPRIATION.....	25,000,000
11	(16) "ORAL RABIES VACCINE."	
12	FEDERAL APPROPRIATION.....	100,000
13	(17) "EXOTIC NEWCASTLE	
14	DISEASE CONTROL."	
15	FEDERAL APPROPRIATION.....	300,000
16	(18) "SCRAPIE DISEASE	
17	CONTROL."	
18	FEDERAL APPROPRIATION.....	60,000
19	(19) "MONITORING FOOT AND	
20	MOUTH DISEASE."	
21	FEDERAL APPROPRIATION.....	150,000
22	(20) "WILDLIFE SERVICES."	
23	FEDERAL APPROPRIATION.....	800,000
24	(21) "ANIMAL IDENTIFICATION."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(22) "SPECIALTY CROPS."	
27	FEDERAL APPROPRIATION.....	1,500,000
28	(23) "EMERALD ASH BORER	
29	MITIGATION."	
30	FEDERAL APPROPRIATION.....	800,000

1	(24) "MEDIATION GRANT."	
2	FEDERAL APPROPRIATION.....	200,000
3	(25) "SPOTTED LANTERNFLY."	
4	FEDERAL APPROPRIATION.....	1,500,000
5	FOR AGRICULTURAL EXCELLENCE	
6	PROGRAMS.	
7	STATE APPROPRIATION.....	1,100,000
8	FOR FARMERS MARKET FOOD	
9	COUPONS.	
10	STATE APPROPRIATION.....	2,079,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR FARMERS  
14 MARKET FOOD COUPONS:

15	(1) "FARMERS MARKET FOOD	
16	COUPONS."	
17	FEDERAL APPROPRIATION.....	3,500,000
18	(2) "SENIOR FARMERS MARKET	
19	NUTRITION."	
20	FEDERAL APPROPRIATION.....	2,200,000

21 IN ADDITION TO THE SPECIFIC  
22 AMOUNTS APPROPRIATED HEREIN, ALL  
23 OTHER MONEY RECEIVED FROM THE  
24 FEDERAL GOVERNMENT FOR FARMERS  
25 MARKET FOOD COUPONS AND SENIOR  
26 FARMERS MARKET NUTRITION ARE  
27 HEREBY APPROPRIATED TO SUCH  
28 PROGRAM.

29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED FOR THE

1 AGRICULTURAL CONSERVATION  
2 EASEMENT PROGRAM:  
3 (1) "FARMLAND PROTECTION."  
4 FEDERAL APPROPRIATION..... 6,000,000  
5 FOR AGRICULTURAL RESEARCH.  
6 STATE APPROPRIATION..... 1,587,000  
7 FOR AGRICULTURAL PROMOTION,  
8 EDUCATION AND EXPORTS.  
9 STATE APPROPRIATION..... 250,000  
10 FOR HARDWOODS RESEARCH AND  
11 PROMOTION.  
12 STATE APPROPRIATION..... 350,000  
13 FOR DEVELOPMENT AND OPERATION  
14 OF AN OPEN LIVESTOCK SHOW,  
15 INCLUDING CATTLE, SWINE, SHEEP  
16 AND HORSES.  
17 STATE APPROPRIATION..... 177,000  
18 FOR PLANNING AND STAGING OF AN  
19 OPEN DAIRY SHOW.  
20 STATE APPROPRIATION..... 177,000  
21 FOR YOUTH SHOWS.  
22 STATE APPROPRIATION..... 140,000  
23 FOR GRANTS TO COUNTIES FOR THE  
24 PURCHASE OF FOOD TO BE PROVIDED  
25 TO NEEDY PERSONS IN THIS  
26 COMMONWEALTH. THIS AMOUNT  
27 INCLUDES UP TO \$1,000,000 FOR THE  
28 PENNSYLVANIA AGRICULTURAL SURPLUS  
29 SYSTEM PROGRAM, UP TO \$1,000,000  
30 FOR THE EMERGENCY FOOD ASSISTANCE

1 DEVELOPMENT PROGRAM AND UP TO  
 2 \$500,000 FOR THE COST OF  
 3 DISTRIBUTING TEFAP COMMODITIES TO  
 4 COUNTIES.  
 5 STATE APPROPRIATION..... 18,438,000  
 6 FOR FOOD MARKETING AND  
 7 RESEARCH.  
 8 STATE APPROPRIATION..... 494,000  
 9 THE FOLLOWING FEDERAL AMOUNTS  
 10 ARE APPROPRIATED FOR PRODUCT  
 11 PROMOTION AND MARKETING:  
 12 (1) "MARKET IMPROVEMENT."  
 13 FEDERAL APPROPRIATION..... 250,000  
 14 FOR TRANSFER FROM THE GENERAL  
 15 FUND TO THE NUTRIENT MANAGEMENT  
 16 FUND.  
 17 STATE APPROPRIATION..... 2,714,000  
 18 FOR TRANSFER FROM THE GENERAL  
 19 FUND TO THE CONSERVATION DISTRICT  
 20 FUND.  
 21 STATE APPROPRIATION..... 869,000  
 22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED FOR CROP  
 24 INSURANCE:  
 25 (1) "CROP INSURANCE."  
 26 FEDERAL APPROPRIATION..... 2,000,000  
 27 FOR TRANSFER FROM THE GENERAL  
 28 FUND TO THE AGRICULTURAL COLLEGE  
 29 LAND SCRIP FUND RESTRICTED  
 30 ACCOUNT.

1 STATE APPROPRIATION..... 50,549,000  
 2 FOR TRANSFER FROM THE GENERAL  
 3 FUND TO THE PENNSYLVANIA  
 4 PREFERRED TRADEMARK LICENSING  
 5 FUND.

6 STATE APPROPRIATION..... 550,000  
 7 FOR THE ANIMAL HEALTH  
 8 COMMISSION.

9 STATE APPROPRIATION..... 5,350,000  
 10 FOR THE PENNSYLVANIA  
 11 VETERINARY LABORATORY SYSTEM.

12 STATE APPROPRIATION..... 5,309,000  
 13 FOR PAYMENTS TO PENNSYLVANIA  
 14 FAIRS.

15 STATE APPROPRIATION..... 4,000,000  
 16 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

17 THE FOLLOWING AMOUNTS ARE  
 18 APPROPRIATED TO THE DEPARTMENT OF  
 19 COMMUNITY AND ECONOMIC

20 DEVELOPMENT: FEDERAL STATE

21 FOR GENERAL GOVERNMENT  
 22 OPERATIONS OF THE DEPARTMENT OF  
 23 COMMUNITY AND ECONOMIC  
 24 DEVELOPMENT.

25 STATE APPROPRIATION..... 14,387,000

26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR GENERAL  
 29 GOVERNMENT OPERATIONS:

30 (1) "ARC - STATE TECHNICAL

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	225,000
3	(2) "DOE WEATHERIZATION -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	1,300,000
6	(3) (RESERVED).	
7	(4) "SCDBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	4,000,000
9	(4.1) "SCDBG - NEIGHBORHOOD	
10	STABILIZATION - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	800,000
12	(4.2) "SCDBG - DISASTER	
13	RECOVERY ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,500,000
15	(5) "CSBG - ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	1,607,000
17	(6) "LIHEABG -	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	1,500,000
20	(7) (RESERVED).	
21	(8) (RESERVED).	
22	(9) "STATE SMALL BUSINESS	
23	CREDIT INITIATIVE -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	487,000
26	(10) "EMG SOLUTIONS	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	(11) "EDA - EMERGENCY	
30	MANAGEMENT."	

1           FEDERAL APPROPRIATION.....           450,000  
2           FOR THE CENTER FOR LOCAL  
3           GOVERNMENT SERVICES.  
4           STATE APPROPRIATION.....           8,394,000  
5           THE FOLLOWING FEDERAL AMOUNTS  
6           ARE APPROPRIATED TO SUPPLEMENT  
7           THE SUM APPROPRIATED FOR THE  
8           CENTER FOR LOCAL GOVERNMENT  
9           SERVICES:  
10          (1)   "ECONOMIC ADJUSTMENT  
11          ASSISTANCE."  
12          FEDERAL APPROPRIATION.....           5,000,000  
13          FOR THE OFFICE OF OPEN  
14          RECORDS.  
15          STATE APPROPRIATION.....           2,426,000  
16          FOR WORLD TRADE PA.  
17          STATE APPROPRIATION.....           5,829,000  
18          THE FOLLOWING FEDERAL AMOUNTS  
19          ARE APPROPRIATED TO SUPPLEMENT  
20          THE SUM APPROPRIATED FOR WORLD  
21          TRADE PA:  
22          (1)   "SBA STATE TRADE AND  
23          EXPORT PROMOTION (STEP)."  
24          FEDERAL APPROPRIATION.....           950,000  
25          FOR THE PURPOSE OF MARKETING  
26          TO ATTRACT TOURISTS TO THIS  
27          COMMONWEALTH.  
28          STATE APPROPRIATION.....           7,014,000  
29          FOR THE PURPOSE OF MARKETING  
30          TO ATTRACT BUSINESS TO THIS

1 COMMONWEALTH.

2 STATE APPROPRIATION..... 2,005,000

3 FOR TRANSFER FROM THE GENERAL

4 FUND TO THE MUNICIPALITIES

5 FINANCIAL RECOVERY REVOLVING

6 FUND.

7 STATE APPROPRIATION..... 3,000,000

8 FOR TRANSFER FROM THE GENERAL

9 FUND TO THE BEN FRANKLIN

10 TECHNOLOGY DEVELOPMENT AUTHORITY

11 FUND. NOT LESS THAN 80% OF THIS

12 AMOUNT SHALL BE PROVIDED TO THE

13 BEN FRANKLIN TECHNOLOGY PARTNERS.

14 STATE APPROPRIATION..... 14,500,000

15 FOR TRANSFER FROM THE GENERAL

16 FUND TO THE COMMONWEALTH

17 FINANCING AUTHORITY.

18 STATE APPROPRIATION..... 88,812,000

19 FOR INTERGOVERNMENTAL

20 COOPERATION AUTHORITIES FOR

21 CITIES OF THE SECOND CLASS.

22 STATE APPROPRIATION..... 250,000

23 FOR PENNSYLVANIA FIRST.

24 STATE APPROPRIATION..... 20,000,000

25 FOR MUNICIPAL ASSISTANCE

26 PROGRAM.

27 STATE APPROPRIATION..... 642,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED FOR FLOODPLAIN

30 MANAGEMENT:

1           (1)    "FEMA - MAPPING."  
2                    FEDERAL APPROPRIATION.....           100,000  
3           (2)    "FEMA TECHNICAL  
4 ASSISTANCE."  
5                    FEDERAL APPROPRIATION.....           350,000  
6            FOR THE KEYSTONE COMMUNITIES  
7 PROGRAM.  
8                    STATE APPROPRIATION.....                           6,350,000  
9            THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR KEYSTONE  
12 COMMUNITIES:  
13           (1)    "DOE WEATHERIZATION."  
14                    FEDERAL APPROPRIATION.....           18,000,000  
15           (2)    (RESERVED).  
16           (3)    (RESERVED).  
17           (4)    "LIHEABG - WEATHERIZATION  
18 PROGRAM." IN ADDITION TO THE  
19 SPECIFIC AMOUNTS APPROPRIATED  
20 HEREIN, ALL OTHER MONEY RECEIVED  
21 FROM THE FEDERAL GOVERNMENT FOR  
22 THE WEATHERIZATION PORTION OF THE  
23 LIHEAP PROGRAM, EITHER THROUGH AN  
24 INCREASE IN THE REGULAR PROGRAM  
25 OR PURSUANT TO A PRESIDENTIAL  
26 RELEASE OF CONTINGENCY FUNDS, ARE  
27 HEREBY APPROPRIATED TO THIS  
28 PROGRAM.  
29                    FEDERAL APPROPRIATION.....           48,000,000  
30           (5)    "SCDBG - HUD DISASTER

1 RECOVERY."

2 FEDERAL APPROPRIATION..... 2,000,000

3 (6) "SCDBG - DISASTER

4 RECOVERY GRANT."

5 FEDERAL APPROPRIATION..... 56,000,000

6 (7) "SCDBG - NEIGHBORHOOD

7 STABILIZATION PROGRAM."

8 FEDERAL APPROPRIATION..... 17,000,000

9 (8) "ASSETS FOR

10 INDEPENDENCE."

11 FEDERAL APPROPRIATION..... 500,000

12 (9) "EMG SOLUTIONS PROGRAM."

13 FEDERAL APPROPRIATION..... 12,000,000

14 FOR PARTNERSHIPS FOR REGIONAL

15 ECONOMIC PERFORMANCE.

16 STATE APPROPRIATION..... 11,880,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR

20 PARTNERSHIPS FOR REGIONAL

21 ECONOMIC PERFORMANCE:

22 (1) "STATE SMALL BUSINESS

23 CREDIT INITIATIVE."

24 FEDERAL APPROPRIATION..... 20,000,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED FOR COMMUNITY

27 CONSERVATION AND EMPLOYMENT:

28 (1) "CSBG - PROGRAM."

29 FEDERAL APPROPRIATION..... 40,000,000

30 FOR EARLY INTERVENTION FOR

1	DISTRESSED MUNICIPALITIES.	
2	STATE APPROPRIATION.....	1,785,000
3	FOR TOURISM PROMOTION RELATED	
4	TO ACCREDITED ZOOS.	
5	STATE APPROPRIATION.....	550,000
6	FOR THE PENNSYLVANIA	
7	INFRASTRUCTURE TECHNOLOGY	
8	ASSISTANCE PROGRAM.	
9	STATE APPROPRIATION.....	1,750,000
10	FOR SUPER COMPUTER CENTER	
11	PROJECTS.	
12	STATE APPROPRIATION.....	500,000
13	FOR POWDERED METALS.	
14	STATE APPROPRIATION.....	100,000
15	FOR A RURAL LEADERSHIP	
16	TRAINING PROGRAM.	
17	STATE APPROPRIATION.....	100,000
18	FOR GRANTS TO ISSUING	
19	AUTHORITIES UNDER THE	
20	INFRASTRUCTURE AND FACILITIES	
21	IMPROVEMENT PROGRAM.	
22	STATE APPROPRIATION.....	19,000,000
23	FOR REGIONAL EVENT SECURITY	
24	AND SUPPORT.	
25	STATE APPROPRIATION.....	5,000,000
26	SECTION 210. (RESERVED).	
27	SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED TO THE DEPARTMENT OF	
30	CONSERVATION AND NATURAL	

	FEDERAL	STATE
1 RESOURCES:		
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE DEPARTMENT OF		
4 CONSERVATION AND NATURAL		
5 RESOURCES.		
6 STATE APPROPRIATION.....		12,313,000
7 THE FOLLOWING FEDERAL AMOUNTS		
8 ARE APPROPRIATED TO SUPPLEMENT		
9 THE SUM APPROPRIATED FOR GENERAL		
10 GOVERNMENT OPERATIONS:		
11 (1) "TOPOGRAPHIC AND GEOLOGIC		
12 SURVEY GRANTS."		
13 FEDERAL APPROPRIATION.....	500,000	
14 (2) "BITUMINOUS COAL		
15 RESOURCES."		
16 FEDERAL APPROPRIATION.....	25,000	
17 (3) (RESERVED).		
18 (4) "LAND AND WATER		
19 CONSERVATION FUND." IN ADDITION		
20 TO THESE FUNDS, ANY CONTINGENCY		
21 FUNDS MADE AVAILABLE TO THE		
22 COMMONWEALTH UNDER THE FEDERAL		
23 LAND AND WATER CONSERVATION FUND		
24 ACT ARE HEREBY APPROPRIATED.		
25 FEDERAL APPROPRIATION.....	12,000,000	
26 (5) (RESERVED).		
27 (6) "HIGHLANDS CONSERVATION		
28 PROGRAM."		
29 FEDERAL APPROPRIATION.....	2,000,000	
30 (7) (RESERVED).		

1 (8) (RESERVED).  
 2 (9) "COOPERATIVE ENDANGERED  
 3 SPECIES."  
 4 FEDERAL APPROPRIATION..... 28,000  
 5 FOR STATE PARKS OPERATIONS.  
 6 STATE APPROPRIATION..... 33,297,000  
 7 FOR STATE FORESTS OPERATIONS  
 8 AND FOREST PEST MANAGEMENT.  
 9 STATE APPROPRIATION..... 11,195,000  
 10 THE FOLLOWING FEDERAL AMOUNTS  
 11 ARE APPROPRIATED TO SUPPLEMENT  
 12 THE SUM APPROPRIATED FOR STATE  
 13 FORESTS:  
 14 (1) "FOREST FIRE PROTECTION  
 15 AND CONTROL."  
 16 FEDERAL APPROPRIATION..... 2,000,000  
 17 (2) "FORESTRY INCENTIVES AND  
 18 AGRICULTURAL CONSERVATION."  
 19 FEDERAL APPROPRIATION..... 175,000  
 20 (3) "FOREST MANAGEMENT AND  
 21 PROCESSING."  
 22 FEDERAL APPROPRIATION..... 3,800,000  
 23 (4) "GREAT LAKES  
 24 RESTORATION."  
 25 FEDERAL APPROPRIATION..... 900,000  
 26 (5) "AID TO VOLUNTEER FIRE  
 27 COMPANIES."  
 28 FEDERAL APPROPRIATION..... 750,000  
 29 (6) "WETLAND PROTECTION  
 30 FUND."

1	FEDERAL APPROPRIATION.....	300,000	
2	(7) "FOREST INSECT AND		
3	DISEASE CONTROL."		
4	FEDERAL APPROPRIATION.....	4,000,000	
5	(8) "NATURAL RESOURCE		
6	CONSERVATION SERVICE."		
7	FEDERAL APPROPRIATION.....	264,000	
8	FOR HERITAGE AND OTHER PARKS.		
9	STATE APPROPRIATION.....		2,250,000
10	FOR PAYMENT OF ANNUAL FIXED		
11	CHARGES IN LIEU OF TAXES TO		
12	COUNTIES AND TOWNSHIPS ON LAND		
13	ACQUIRED FOR WATER CONSERVATION		
14	AND FLOOD CONTROL.		
15	STATE APPROPRIATION.....		65,000
16	FOR PAYMENT OF ANNUAL FIXED		
17	CHARGES IN LIEU OF TAXES TO		
18	POLITICAL SUBDIVISIONS FOR SCHOOL		
19	DISTRICTS ON LANDS ACQUIRED BY		
20	THE COMMONWEALTH FOR PROJECT 70.		
21	STATE APPROPRIATION.....		40,000
22	FOR PAYMENT OF ANNUAL FIXED		
23	CHARGES IN LIEU OF TAXES TO		
24	COUNTIES, SCHOOL DISTRICTS AND		
25	TOWNSHIPS ON FOREST LANDS.		
26	STATE APPROPRIATION.....		2,612,000
27	FOR PAYMENT OF ANNUAL FIXED		
28	CHARGES IN LIEU OF TAXES TO		
29	COUNTIES, SCHOOL DISTRICTS AND		
30	LOCAL MUNICIPALITIES ON STATE		

1 PARK LANDS.

2 STATE APPROPRIATION..... 425,000

3 SECTION 212. DEPARTMENT OF CORRECTIONS.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 CORRECTIONS: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 CORRECTIONS.

10 STATE APPROPRIATION..... 33,716,000

11 FOR INMATE MEDICAL CARE.

12 STATE APPROPRIATION..... 258,478,000

13 FOR INMATE EDUCATION AND

14 TRAINING.

15 STATE APPROPRIATION..... 42,502,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR INMATE

19 EDUCATION AND TRAINING:

20 (1) "CORRECTIONAL EDUCATION."

21 FEDERAL APPROPRIATION..... 727,000

22 (2) "IMPROVING RE-ENTRY

23 EDUCATION."

24 FEDERAL APPROPRIATION..... 326,000

25 FOR THE STATE CORRECTIONAL

26 INSTITUTIONS.

27 STATE APPROPRIATION..... 1,895,427,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE

1 STATE CORRECTIONAL INSTITUTIONS:

2 (1) "REIMBURSEMENT FOR ALIEN  
3 INMATES."

4 FEDERAL APPROPRIATION..... 1,600,000

5 (2) "CHANGING OFFENDER  
6 BEHAVIOR."

7 FEDERAL APPROPRIATION..... 255,000

8 (3) "VOLUNTEER SUPPORT."

9 FEDERAL APPROPRIATION..... 50,000

10 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE PENNSYLVANIA

13 BOARD OF PROBATION AND PAROLE: FEDERAL STATE

14 FOR GENERAL GOVERNMENT

15 OPERATIONS OF THE BOARD OF

16 PROBATION AND PAROLE.

17 STATE APPROPRIATION..... 145,194,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR GENERAL

21 GOVERNMENT OPERATIONS:

22 (1) "VIOLENCE PREDICTION  
23 MODEL."

24 FEDERAL APPROPRIATION..... 54,000

25 FOR THE STATE SEXUAL OFFENDERS

26 ASSESSMENT BOARD.

27 STATE APPROPRIATION..... 5,829,000

28 FOR PAYMENTS FOR GRANTS-IN-AID

29 TO COUNTIES FOR PROVIDING

30 IMPROVED ADULT PROBATION

1 SERVICES.

2 STATE APPROPRIATION..... 16,222,000

3 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 DRUG AND ALCOHOL PROGRAMS.

10 STATE APPROPRIATION..... 1,869,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS:

15 (1) "SABG - ADMINISTRATION

16 AND OPERATION."

17 FEDERAL APPROPRIATION..... 7,858,000

18 (2) "SUBSTANCE ABUSE SPECIAL

19 PROJECTS - ADMINISTRATION AND

20 OPERATION."

21 FEDERAL APPROPRIATION..... 2,319,000

22 FOR ASSISTANCE TO DRUG AND

23 ALCOHOL PROGRAMS.

24 STATE APPROPRIATION..... 46,232,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR

28 ASSISTANCE TO DRUG AND ALCOHOL

29 PROGRAMS:

30 (1) "SABG - DRUG AND ALCOHOL

1 SERVICES."

2 FEDERAL APPROPRIATION..... 59,806,000

3 (2) "SUBSTANCE ABUSE SPECIAL

4 PROJECTS GRANTS."

5 FEDERAL APPROPRIATION..... 12,034,000

6 SECTION 215. DEPARTMENT OF EDUCATION.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 EDUCATION: FEDERAL STATE

10 FOR GENERAL GOVERNMENT

11 OPERATIONS OF THE DEPARTMENT OF

12 EDUCATION.

13 STATE APPROPRIATION..... 22,297,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR GENERAL

17 GOVERNMENT OPERATIONS:

18 (1) "ADULT BASIC EDUCATION -

19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,297,000

21 (2) "EDUCATION OF EXCEPTIONAL

22 CHILDREN - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 10,000,000

24 (3) "SPECIAL EDUCATION -

25 STATE PERSONNEL DEVELOPMENT."

26 FEDERAL APPROPRIATION..... 2,394,000

27 (4) "ESEA - TITLE I -

28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 12,000,000

30 (5) "STATE APPROVING AGENCY

1	(VA) ."	
2	FEDERAL APPROPRIATION.....	1,660,000
3	(6) "FOOD AND NUTRITION	
4	SERVICE."	
5	FEDERAL APPROPRIATION.....	17,580,000
6	(7) "MIGRANT EDUCATION -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	700,000
9	(8) "VOCATIONAL EDUCATION -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	3,910,000
12	(9) "TITLE II - IMPROVING	
13	TEACHER QUALITY -	
14	ADMINISTRATION/STATE."	
15	FEDERAL APPROPRIATION.....	5,400,000
16	(10) "ENHANCED ASSESSMENT	
17	INSTRUMENTS."	
18	FEDERAL APPROPRIATION.....	6,000,000
19	(11) "HOMELESS ASSISTANCE."	
20	FEDERAL APPROPRIATION.....	4,275,000
21	(12) "PRESCHOOL GRANTS."	
22	FEDERAL APPROPRIATION.....	787,000
23	(13) "SCHOOL HEALTH EDUCATION	
24	PROGRAMS."	
25	FEDERAL APPROPRIATION.....	450,000
26	(14) (RESERVED) .	
27	(15) (RESERVED) .	
28	(16) (RESERVED) .	
29	(17) (RESERVED) .	
30	(18) "ADVANCED PLACEMENT	

1	TESTING."	
2	FEDERAL APPROPRIATION.....	700,000
3	(19) "MEDICAL ASSISTANCE -	
4	NURSES AIDE TRAINING."	
5	FEDERAL APPROPRIATION.....	300,000
6	(20) "STATE AND COMMUNITY	
7	HIGHWAY SAFETY."	
8	FEDERAL APPROPRIATION.....	987,000
9	(21) (RESERVED) .	
10	(22) "TITLE IV - 21ST CENTURY	
11	COMMUNITY LEARNING CENTERS -	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	4,000,000
14	(23) "NATIONAL ASSESSMENT OF	
15	EDUCATIONAL PROGRESS (NAEP) ."	
16	FEDERAL APPROPRIATION.....	148,000
17	(24) "MIGRANT EDUCATION	
18	COORDINATION PROGRAM."	
19	FEDERAL APPROPRIATION.....	130,000
20	(25) "COLLEGE ACCESS	
21	CHALLENGE GRANT PROGRAM."	
22	FEDERAL APPROPRIATION.....	3,700,000
23	(26) (RESERVED) .	
24	(27) "SCHOOL IMPROVEMENT	
25	GRANTS."	
26	FEDERAL APPROPRIATION.....	60,000,000
27	(28) (RESERVED) .	
28	(29) "STRIVING READERS."	
29	FEDERAL APPROPRIATION.....	50,156,000
30	(30) "SCHOOL EMERGENCY	

1 MANAGEMENT PROGRAM."

2 FEDERAL APPROPRIATION..... 352,000

3 (31) "PENNSYLVANIA PROJECT

4 AWARE."

5 FEDERAL APPROPRIATION..... 1,950,000

6 (32) "PRESCHOOL DEVELOPMENT

7 GRANTS."

8 FEDERAL APPROPRIATION..... 30,000,000

9 FOR SAFE SCHOOLS ADVOCATE.

10 STATE APPROPRIATION..... 387,000

11 FOR INFORMATION AND TECHNOLOGY

12 IMPROVEMENT.

13 STATE APPROPRIATION..... 4,000,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR

17 INFORMATION AND TECHNOLOGY

18 IMPROVEMENT:

19 (1) "STATEWIDE LONGITUDINAL

20 DATA SYSTEMS."

21 FEDERAL APPROPRIATION..... 7,000,000

22 FOR PA ASSESSMENT.

23 STATE APPROPRIATION..... 58,300,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR PA

27 ASSESSMENT:

28 (1) "TITLE VI - PART A STATE

29 ASSESSMENT."

30 FEDERAL APPROPRIATION..... 16,000,000

1 FOR THE STATE LIBRARY,  
2 PROVIDING REFERENCE SERVICES AND  
3 ADMINISTERING AID TO PUBLIC  
4 LIBRARIES.

5 STATE APPROPRIATION..... 1,832,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR THE  
9 STATE LIBRARY:

10 (1) "LSTA - LIBRARY  
11 DEVELOPMENT."

12 FEDERAL APPROPRIATION..... 8,500,000

13 FOR PROGRAMS OF EDUCATION AND  
14 TRAINING AT YOUTH DEVELOPMENT  
15 CENTERS AND THE MONITORING OF  
16 PROGRAMS OF EDUCATION AND  
17 TRAINING PROVIDED TO INCARCERATED  
18 JUVENILES.

19 STATE APPROPRIATION..... 7,929,000

20 FOR PAYMENT OF BASIC EDUCATION  
21 FUNDING TO SCHOOL DISTRICTS.

22 STATE APPROPRIATION..... 5,630,079,000

23 FOR THE READY TO LEARN BLOCK  
24 GRANT.

25 STATE APPROPRIATION..... 250,000,000

26 FOR THE PRE-K COUNTS PROGRAM.

27 STATE APPROPRIATION..... 122,284,000

28 FOR HEAD START SUPPLEMENTAL  
29 ASSISTANCE.

30 STATE APPROPRIATION..... 44,178,000

1 FOR MOBILE SCIENCE AND MATH  
 2 EDUCATION PROGRAMS.  
 3 STATE APPROPRIATION..... 2,114,000  
 4 FOR TEACHER PROFESSIONAL  
 5 DEVELOPMENT.  
 6 STATE APPROPRIATION..... 6,459,000  
 7 FOR ADULT AND FAMILY LITERACY  
 8 PROGRAMS, SUMMER READING PROGRAMS  
 9 AND THE ADULT HIGH SCHOOL  
 10 DIPLOMAS PROGRAM.  
 11 STATE APPROPRIATION..... 12,075,000  
 12 THE FOLLOWING FEDERAL AMOUNTS  
 13 ARE APPROPRIATED TO SUPPLEMENT  
 14 THE SUM APPROPRIATED FOR ADULT  
 15 AND FAMILY LITERACY PROGRAMS:  
 16 (1) "ADULT BASIC EDUCATION -  
 17 LOCAL."  
 18 FEDERAL APPROPRIATION..... 21,000,000  
 19 FOR CAREER AND TECHNICAL  
 20 EDUCATION.  
 21 STATE APPROPRIATION..... 62,000,000  
 22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR CAREER  
 25 AND TECHNICAL EDUCATION:  
 26 (1) "VOCATIONAL EDUCATION ACT  
 27 - LOCAL."  
 28 FEDERAL APPROPRIATION..... 49,000,000  
 29 FOR CAREER AND TECHNICAL  
 30 EDUCATION EQUIPMENT GRANTS.



1 SCHOOL DISTRICTS PROVIDING  
2 EDUCATION TO NONRESIDENT ORPHANED  
3 CHILDREN PLACED IN PRIVATE HOMES  
4 BY THE COURT AND NONRESIDENT  
5 INMATES OF CHILDREN'S  
6 INSTITUTIONS.  
7 STATE APPROPRIATION..... 48,506,000  
8 FOR PAYMENTS OF ANNUAL FIXED  
9 CHARGES TO SCHOOL DISTRICTS IN  
10 LIEU OF TAXES FOR LAND ACQUIRED  
11 BY THE COMMONWEALTH FOR WATER  
12 CONSERVATION OR FLOOD PREVENTION.  
13 STATE APPROPRIATION..... 164,000  
14 FOR PAYMENT FOR MAINTENANCE OF  
15 SUMMER SCHOOLS FOR SCHOOL-AGE  
16 CHILDREN OF MIGRANT LABORERS,  
17 INCLUDING CHILD-CARE SERVICES.  
18 STATE APPROPRIATION..... 853,000  
19 FOR PAYMENTS TO PENNSYLVANIA  
20 CHARTER SCHOOLS FOR THE DEAF AND  
21 BLIND.  
22 STATE APPROPRIATION..... 44,881,000  
23 FOR SPECIAL EDUCATION -  
24 APPROVED PRIVATE SCHOOLS.  
25 STATE APPROPRIATION..... 101,907,000  
26 FOR GRANTS TO SCHOOL DISTRICTS  
27 TO ASSIST IN MEETING FEDERAL  
28 MATCHING REQUIREMENTS FOR GRANTS  
29 RECEIVED UNDER THE FEDERAL CHILD  
30 NUTRITION ACT AND TO AID IN

1 PROVIDING A FOOD PROGRAM FOR  
2 NEEDY CHILDREN.

3 STATE APPROPRIATION..... 31,988,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR SCHOOL  
7 FOOD SERVICES:

8 (1) "FOOD AND NUTRITION -  
9 LOCAL."

10 FEDERAL APPROPRIATION..... 695,704,000

11 FOR PAYMENT OF THE  
12 COMMONWEALTH'S SHARE OF FEDERAL  
13 SOCIAL SECURITY TAXES FOR PUBLIC  
14 SCHOOL EMPLOYEES.

15 STATE APPROPRIATION..... 437,023,000

16 FOR PAYMENT OF REQUIRED  
17 CONTRIBUTION FOR PUBLIC SCHOOL  
18 EMPLOYEES' RETIREMENT.

19 STATE APPROPRIATION..... 1,725,000,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED FOR BASIC  
22 EDUCATION:

23 (1) "ESEA - TITLE I - LOCAL."

24 FEDERAL APPROPRIATION..... 625,000,000

25 (2) "TITLE II - IMPROVING  
26 TEACHER QUALITY - LOCAL."

27 FEDERAL APPROPRIATION..... 130,000,000

28 (3) "TITLE IV - 21ST CENTURY  
29 COMMUNITY LEARNING CENTERS -  
30 LOCAL."

1	FEDERAL APPROPRIATION.....	90,000,000
2	(4) "TITLE III - LANGUAGE	
3	INSTRUCTION FOR LEP AND IMMIGRANT	
4	STUDENTS."	
5	FEDERAL APPROPRIATION.....	20,000,000
6	(5) "TITLE VI - RURAL AND LOW	
7	INCOME SCHOOLS - LOCAL."	
8	FEDERAL APPROPRIATION.....	1,700,000
9	(6) "RACE TO THE TOP."	
10	FEDERAL APPROPRIATION.....	16,977,000
11	FOR SERVICES TO NONPUBLIC	
12	SCHOOLS.	
13	STATE APPROPRIATION.....	87,939,000
14	FOR TEXTBOOKS, INSTRUCTIONAL	
15	MATERIAL AND INSTRUCTIONAL	
16	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
17	STATE APPROPRIATION.....	26,751,000
18	FOR A SUBSIDY TO PUBLIC	
19	LIBRARIES.	
20	STATE APPROPRIATION.....	54,470,000
21	FOR AID TO THE FREE LIBRARY OF	
22	PHILADELPHIA AND THE CARNEGIE	
23	LIBRARY OF PITTSBURGH TO MEET THE	
24	COSTS INCURRED IN SERVING AS	
25	REGIONAL LIBRARIES IN THE	
26	DISTRIBUTION OF BRAILLE READING	
27	MATERIALS, TALKING BOOK MACHINES	
28	AND OTHER READING MATERIALS TO	
29	PERSONS WHO ARE BLIND OR	
30	OTHERWISE DISABLED.	

1	STATE APPROPRIATION.....	2,567,000
2	FOR LIBRARY ACCESS.	
3	STATE APPROPRIATION.....	3,071,000
4	FOR JOB TRAINING AND EDUCATION	
5	PROGRAMS.	
6	STATE APPROPRIATION.....	10,500,000
7	FOR SAFE SCHOOLS INITIATIVES.	
8	STATE APPROPRIATION.....	8,527,000
9	FOR PAYMENT OF APPROVED	
10	OPERATING EXPENSES OF COMMUNITY	
11	COLLEGES.	
12	STATE APPROPRIATION.....	226,450,000
13	FOR TRANSFER FROM THE GENERAL	
14	FUND TO THE COMMUNITY COLLEGE	
15	CAPITAL FUND.	
16	STATE APPROPRIATION.....	48,869,000
17	FOR REGIONAL COMMUNITY COLLEGE	
18	SERVICES.	
19	STATE APPROPRIATION.....	3,000,000
20	FOR COMMUNITY EDUCATION	
21	COUNCILS.	
22	STATE APPROPRIATION.....	2,425,000
23	SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.	
24	THE FOLLOWING AMOUNTS ARE	
25	APPROPRIATED TO THE STATE SYSTEM	
26	OF HIGHER EDUCATION:	FEDERAL STATE
27	FOR THE STATE SYSTEM OF HIGHER	
28	EDUCATION, INCLUDING THE	
29	CHANCELLOR'S OFFICE.	
30	STATE APPROPRIATION.....	433,389,000

1 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE THADDEUS

4 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

5 FOR THE THADDEUS STEVENS

6 COLLEGE OF TECHNOLOGY.

7 STATE APPROPRIATION..... 12,949,000

8 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE PENNSYLVANIA

11 HIGHER EDUCATION ASSISTANCE

12 AGENCY: FEDERAL STATE

13 FOR PAYMENT OF EDUCATION

14 ASSISTANCE GRANTS.

15 STATE APPROPRIATION..... 362,132,000

16 FOR PENNSYLVANIA INTERNSHIP

17 PROGRAM GRANTS.

18 STATE APPROPRIATION..... 450,000

19 FOR READY TO SUCCEED

20 SCHOLARSHIPS.

21 STATE APPROPRIATION..... 5,000,000

22 FOR MATCHING PAYMENTS FOR

23 STUDENT AID FUNDS.

24 STATE APPROPRIATION..... 13,121,000

25 FOR INSTITUTIONAL ASSISTANCE

26 GRANTS TO BE ALLOTTED BY THE

27 PENNSYLVANIA HIGHER EDUCATION

28 ASSISTANCE AGENCY.

29 STATE APPROPRIATION..... 25,608,000

30 FOR HIGHER EDUCATION FOR THE

1 DISADVANTAGED.

2 STATE APPROPRIATION..... 2,358,000

3 FOR HIGHER EDUCATION FOR BLIND

4 AND DEAF STUDENTS.

5 STATE APPROPRIATION..... 49,000

6 FOR THE HORACE MANN BOND-

7 LESLIE PINCKNEY HILL SCHOLARSHIP

8 AND FOR OUTREACH AND RECRUITMENT

9 ACTIVITIES AT LINCOLN AND CHEYNEY

10 UNIVERSITIES RELATED TO THE

11 SCHOLARSHIP. THIS APPROPRIATION

12 ALSO CONTAINS FUNDS FOR THE

13 CONTINUATION OF SUPPORT TO

14 STUDENTS CURRENTLY RECEIVING

15 EQUAL OPPORTUNITY PROFESSIONAL

16 EDUCATION AWARDS.

17 STATE APPROPRIATION..... 561,000

18 FOR THE CHEYNEY UNIVERSITY

19 KEYSTONE ACADEMY.

20 STATE APPROPRIATION..... 1,601,000

21 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE DEPARTMENT OF

24 ENVIRONMENTAL PROTECTION: FEDERAL STATE

25 FOR GENERAL GOVERNMENT

26 OPERATIONS OF THE DEPARTMENT OF

27 ENVIRONMENTAL PROTECTION.

28 STATE APPROPRIATION..... 13,376,000

29 FOR ENVIRONMENTAL PROGRAM

30 MANAGEMENT.

1 STATE APPROPRIATION.....

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR  
5 ENVIRONMENTAL PROGRAM MANAGEMENT:

6 (1) "COASTAL ZONE  
7 MANAGEMENT."

8 FEDERAL APPROPRIATION..... 4,700,000

9 (2) "CONSTRUCTION MANAGEMENT  
10 ASSISTANCE GRANTS -  
11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 1,400,000

13 (3) "STORM WATER PERMITTING  
14 INITIATIVE."

15 FEDERAL APPROPRIATION..... 2,300,000

16 (4) "SAFE DRINKING WATER ACT  
17 - MANAGEMENT."

18 FEDERAL APPROPRIATION..... 5,500,000

19 (5) "WATER POLLUTION CONTROL  
20 GRANTS - MANAGEMENT."

21 FEDERAL APPROPRIATION..... 5,500,000

22 (6) "AIR POLLUTION CONTROL  
23 GRANTS - MANAGEMENT."

24 FEDERAL APPROPRIATION..... 3,200,000

25 (7) "SURFACE MINE  
26 CONSERVATION."

27 FEDERAL APPROPRIATION..... 6,500,000

28 (8) "WETLAND PROTECTION  
29 FUND."

30 FEDERAL APPROPRIATION..... 840,000

1	(9)	"DIAGNOSTIC X-RAY	
2		EQUIPMENT TESTING."	
3		FEDERAL APPROPRIATION.....	550,000
4	(10)	"WATER QUALITY OUTREACH	
5		OPERATOR TRAINING."	
6		FEDERAL APPROPRIATION.....	200,000
7	(11)	"WATER QUALITY	
8		MANAGEMENT PLANNING GRANTS."	
9		FEDERAL APPROPRIATION.....	1,150,000
10	(12)	"SMALL OPERATORS	
11		ASSISTANCE."	
12		FEDERAL APPROPRIATION.....	300,000
13	(13)	"WELLHEAD PROTECTION	
14		FUND."	
15		FEDERAL APPROPRIATION.....	250,000
16	(14)	"INDOOR RADON	
17		ABATEMENT."	
18		FEDERAL APPROPRIATION.....	700,000
19	(15)	"NON-POINT SOURCE	
20		IMPLEMENTATION."	
21		FEDERAL APPROPRIATION.....	14,800,000
22	(16)	"HYDROELECTRIC POWER	
23		CONSERVATION FUND."	
24		FEDERAL APPROPRIATION.....	51,000
25	(17)	"SURVEY STUDIES."	
26		FEDERAL APPROPRIATION.....	5,000,000
27	(18)	(RESERVED) .	
28	(19)	"NATIONAL DAM SAFETY."	
29		FEDERAL APPROPRIATION.....	300,000
30	(20)	"TRAINING REIMBURSEMENT	

1	PROGRAM FOR SMALL SYSTEMS."		
2	FEDERAL APPROPRIATION.....	3,500,000	
3	(21) "STATE ENERGY PROGRAM		
4	(SEP)."		
5	FEDERAL APPROPRIATION.....	15,000,000	
6	(22) (RESERVED).		
7	(23) "POLLUTION PREVENTION."		
8	FEDERAL APPROPRIATION.....	800,000	
9	(24) "ENERGY AND		
10	ENVIRONMENTAL OPPORTUNITIES."		
11	FEDERAL APPROPRIATION.....	1,200,000	
12	(25) "SURFACE MINE		
13	CONSERVATION."		
14	FEDERAL APPROPRIATION.....	680,000	
15	FOR THE CHESAPEAKE BAY		
16	AGRICULTURAL SOURCE ABATEMENT.		
17	STATE APPROPRIATION.....		2,619,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR THE		
21	CHESAPEAKE BAY POLLUTION		
22	ABATEMENT PROGRAM:		
23	(1) "CHESAPEAKE BAY POLLUTION		
24	ABATEMENT."		
25	FEDERAL APPROPRIATION.....	9,200,000	
26	FOR ENVIRONMENTAL PROTECTION		
27	OPERATIONS.		
28	STATE APPROPRIATION.....		87,172,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 THE SUM APPROPRIATED FOR  
2 ENVIRONMENTAL PROTECTION  
3 OPERATIONS:  
4 (1) "EPA - PLANNING GRANT -  
5 ADMINISTRATION."  
6 FEDERAL APPROPRIATION..... 8,400,000  
7 (2) "WATER POLLUTION CONTROL  
8 GRANTS."  
9 FEDERAL APPROPRIATION..... 8,900,000  
10 (3) "AIR POLLUTION CONTROL  
11 GRANTS."  
12 FEDERAL APPROPRIATION..... 5,010,000  
13 (4) "SURFACE MINE CONTROL AND  
14 RECLAMATION."  
15 FEDERAL APPROPRIATION..... 11,344,000  
16 (5) "TRAINING AND EDUCATION  
17 OF UNDERGROUND COAL MINERS."  
18 FEDERAL APPROPRIATION..... 1,700,000  
19 (6) "CONSTRUCTION MANAGEMENT  
20 ASSISTANCE GRANTS."  
21 FEDERAL APPROPRIATION..... 350,000  
22 (7) "SAFE DRINKING WATER."  
23 FEDERAL APPROPRIATION..... 5,700,000  
24 (8) "OIL POLLUTION SPILLS  
25 REMOVAL."  
26 FEDERAL APPROPRIATION..... 1,000,000  
27 FOR THE BLACK FLY CONTROL  
28 PROJECT.  
29 STATE APPROPRIATION..... 3,316,000  
30 FOR WEST NILE VIRUS CONTROL.

1	STATE APPROPRIATION.....	3,932,000
2	FOR SEWAGE FACILITIES GRANTS.	
3	STATE APPROPRIATION.....	900,000
4	FOR PAYMENT OF PENNSYLVANIA'S	
5	SHARE OF THE EXPENSES OF THE	
6	RIVER MASTER FOR THE DELAWARE	
7	RIVER.	
8	STATE APPROPRIATION.....	76,000
9	FOR SUPPORT OF THE SUSQUEHANNA	
10	RIVER BASIN COMMISSION.	
11	STATE APPROPRIATION.....	473,000
12	FOR SUPPORT OF THE INTERSTATE	
13	COMMISSION ON THE POTOMAC RIVER	
14	BASIN.	
15	STATE APPROPRIATION.....	46,000
16	FOR CONDUCT OF THE DELAWARE	
17	RIVER BASIN COMMISSION.	
18	STATE APPROPRIATION.....	434,000
19	FOR SUPPORT OF THE OHIO RIVER	
20	VALLEY WATER SANITATION	
21	COMMISSION.	
22	STATE APPROPRIATION.....	136,000
23	FOR SUPPORT OF THE CHESAPEAKE	
24	BAY COMMISSION.	
25	STATE APPROPRIATION.....	227,000
26	FOR TRANSFER FROM THE GENERAL	
27	FUND TO THE CONSERVATION DISTRICT	
28	FUND.	
29	STATE APPROPRIATION.....	2,506,000
30	FOR PAYMENT OF PENNSYLVANIA'S	

1 SHARE OF THE COSTS OF THE  
 2 INTERSTATE MINING COMMISSION.  
 3 STATE APPROPRIATION..... 30,000

4 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED TO THE DEPARTMENT OF

7 GENERAL SERVICES: FEDERAL STATE

8 FOR GENERAL GOVERNMENT  
 9 OPERATIONS OF THE DEPARTMENT OF  
 10 GENERAL SERVICES.

11 STATE APPROPRIATION..... 63,207,000

12 FOR ADMINISTRATION AND  
 13 OPERATION OF THE CAPITOL POLICE.

14 STATE APPROPRIATION..... 12,083,000

15 FOR RENTAL, RELOCATION AND  
 16 MUNICIPAL CHARGES.

17 STATE APPROPRIATION..... 25,469,000

18 FOR UTILITY COSTS, INCLUDING  
 19 IMPLEMENTATION OF THIRD-PARTY  
 20 SHARED SAVINGS PROGRAMS.

21 STATE APPROPRIATION..... 22,640,000

22 FOR EXCESS INSURANCE COVERAGE.

23 STATE APPROPRIATION..... 1,288,000

24 FOR FIRE PROTECTION SERVICES  
 25 FOR THE CAPITOL COMPLEX IN  
 26 HARRISBURG.

27 STATE APPROPRIATION..... 496,000

28 SECTION 221. DEPARTMENT OF HEALTH.

29 THE FOLLOWING AMOUNTS ARE  
 30 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1 HEALTH:		
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE DEPARTMENT OF		
4 HEALTH.		
5 STATE APPROPRIATION.....		22,308,000
6 THE FOLLOWING FEDERAL AMOUNTS		
7 ARE APPROPRIATED TO SUPPLEMENT		
8 THE SUM APPROPRIATED FOR GENERAL		
9 GOVERNMENT OPERATIONS:		
10 (1) "WIC - ADMINISTRATION AND		
11 OPERATION."		
12 FEDERAL APPROPRIATION.....	31,990,000	
13 (2) "HEALTH ASSESSMENT."		
14 FEDERAL APPROPRIATION.....	537,000	
15 (3) "PHHSBG - ADMINISTRATION		
16 AND OPERATION."		
17 FEDERAL APPROPRIATION.....	4,456,000	
18 (4) (RESERVED).		
19 (5) "MCHSBG - ADMINISTRATION		
20 AND OPERATION."		
21 FEDERAL APPROPRIATION.....	14,404,000	
22 (6) "ADULT BLOOD LEAD		
23 EPIDEMIOLOGY."		
24 FEDERAL APPROPRIATION.....	135,000	
25 (7) "EMS FOR CHILDREN."		
26 FEDERAL APPROPRIATION.....	155,000	
27 (8) "TB - ADMINISTRATION AND		
28 OPERATION."		
29 FEDERAL APPROPRIATION.....	1,070,000	
30 (9) (RESERVED).		

1	(10) "LEAD - ADMINISTRATION	
2	AND OPERATION."	
3	FEDERAL APPROPRIATION.....	1,459,000
4	(11) "AIDS HEALTH EDUCATION	
5	ADMINISTRATION AND OPERATION."	
6	FEDERAL APPROPRIATION.....	6,511,000
7	(12) "PRIMARY CARE	
8	COOPERATIVE AGREEMENTS."	
9	FEDERAL APPROPRIATION.....	314,000
10	(13) "HIV/AIDS SURVEILLANCE."	
11	FEDERAL APPROPRIATION.....	1,614,000
12	(14) "HIV CARE ADMINISTRATION	
13	AND OPERATION."	
14	FEDERAL APPROPRIATION.....	5,427,000
15	(15) (RESERVED) .	
16	(16) (RESERVED) .	
17	(17) (RESERVED) .	
18	(18) "CANCER PREVENTION AND	
19	CONTROL."	
20	FEDERAL APPROPRIATION.....	9,411,000
21	(19) "ENVIRONMENTAL PUBLIC	
22	HEALTH TRACKING."	
23	FEDERAL APPROPRIATION.....	1,123,000
24	(20) (RESERVED) .	
25	(21) "STRENGTHENING PUBLIC	
26	HEALTH INFRASTRUCTURE."	
27	FEDERAL APPROPRIATION.....	244,000
28	(22) "SPECIAL PREPAREDNESS	
29	INITIATIVES."	
30	FEDERAL APPROPRIATION.....	500,000

1 FOR DIABETES PROGRAMS.  
 2 STATE APPROPRIATION..... 102,000  
 3 FOR QUALITY ASSURANCE.  
 4 STATE APPROPRIATION..... 20,359,000

5 THE FOLLOWING FEDERAL AMOUNTS  
 6 ARE APPROPRIATED TO SUPPLEMENT  
 7 THE SUM APPROPRIATED FOR QUALITY  
 8 ASSURANCE:

9 (1) "MEDICARE - HEALTH  
 10 SERVICE AGENCY CERTIFICATION."  
 11 FEDERAL APPROPRIATION..... 12,800,000  
 12 (2) "MEDICAID CERTIFICATION."  
 13 FEDERAL APPROPRIATION..... 9,013,000  
 14 FOR CHRONIC CARE MANAGEMENT.  
 15 STATE APPROPRIATION..... 907,000

16 THE FOLLOWING FEDERAL AMOUNTS  
 17 ARE APPROPRIATED TO SUPPLEMENT  
 18 THE SUM APPROPRIATED FOR CHRONIC  
 19 CARE MANAGEMENT:

20 (1) "STATE INNOVATION MODEL  
 21 INITIATIVE."  
 22 FEDERAL APPROPRIATION..... 8,000,000  
 23 FOR VITAL STATISTICS.  
 24 STATE APPROPRIATION..... 6,269,000

25 THE FOLLOWING FEDERAL AMOUNTS  
 26 ARE APPROPRIATED TO SUPPLEMENT  
 27 THE SUM APPROPRIATED FOR VITAL  
 28 STATISTICS:

29 (1) "COOPERATIVE HEALTH  
 30 STATISTICS."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(2) "HEALTH STATISTICS."		
3	FEDERAL APPROPRIATION.....	87,000	
4	(3) "BEHAVIORAL RISK FACTOR		
5	SURVEILLANCE SYSTEM."		
6	FEDERAL APPROPRIATION.....	490,000	
7	FOR THE STATE LABORATORY.		
8	STATE APPROPRIATION.....		3,149,000
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT		
11	THE SUM APPROPRIATED FOR THE		
12	STATE LABORATORY:		
13	(1) "CLINICAL LABORATORY		
14	IMPROVEMENT."		
15	FEDERAL APPROPRIATION.....	680,000	
16	(2) "EPIDEMIOLOGY AND		
17	LABORATORY SURVEILLANCE AND		
18	RESPONSE."		
19	FEDERAL APPROPRIATION.....	4,573,000	
20	(3) "FOOD EMERGENCY		
21	RESPONSE."		
22	FEDERAL APPROPRIATION.....	305,000	
23	FOR THE STATE HEALTH CARE		
24	CENTERS.		
25	STATE APPROPRIATION.....		23,435,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR THE		
29	STATE HEALTH CARE CENTERS:		
30	(1) "DISEASE CONTROL		

1	IMMUNIZATION PROGRAM."	
2	FEDERAL APPROPRIATION.....	11,589,000
3	(2) (RESERVED).	
4	(3) "PHHSBG - BLOCK PROGRAM	
5	SERVICES."	
6	FEDERAL APPROPRIATION.....	6,780,000
7	(4) "PREVENTIVE HEALTH	
8	SPECIAL PROJECTS."	
9	FEDERAL APPROPRIATION.....	3,909,000
10	(5) "COLLABORATIVE CHRONIC	
11	DISEASE PROGRAMS."	
12	FEDERAL APPROPRIATION.....	10,183,000
13	(6) "SEXUAL VIOLENCE	
14	PREVENTION AND EDUCATION."	
15	FEDERAL APPROPRIATION.....	1,452,000
16	(7) "LIVE HEALTHY."	
17	FEDERAL APPROPRIATION.....	4,409,000
18	FOR SEXUALLY TRANSMITTED	
19	DISEASE SCREENING AND TREATMENT.	
20	STATE APPROPRIATION.....	1,673,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED TO SUPPLEMENT	
23	THE SUM APPROPRIATED FOR SEXUALLY	
24	TRANSMITTED DISEASE SCREENING AND	
25	TREATMENT:	
26	(1) "SURVEY AND FOLLOW-UP -	
27	SEXUALLY TRANSMITTED DISEASES."	
28	FEDERAL APPROPRIATION.....	2,852,000
29	FOR THE ACHIEVING BETTER CARE	
30	BY MONITORING ALL PRESCRIPTIONS	

1 PROGRAM.  
 2 STATE APPROPRIATION..... 2,146,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR  
 6 ACHIEVING BETTER CARE BY  
 7 MONITORING ALL PRESCRIPTIONS  
 8 PROGRAM:  
 9 (1) "PRESCRIPTION DRUG  
 10 MONITORING."  
 11 FEDERAL APPROPRIATION..... 1,500,000  
 12 FOR THE PRIMARY HEALTH CARE  
 13 PRACTITIONER PROGRAM.  
 14 STATE APPROPRIATION..... 4,671,000  
 15 FOR COMMUNITY-BASED HEALTH  
 16 CARE SUBSIDY.  
 17 STATE APPROPRIATION..... 6,000,000  
 18 FOR SCREENING OF NEWBORNS.  
 19 STATE APPROPRIATION..... 5,327,000  
 20 FOR CANCER SCREENING SERVICES.  
 21 STATE APPROPRIATION..... 2,563,000  
 22 FOR AIDS PROGRAMS AND SPECIAL  
 23 PHARMACEUTICAL SERVICES.  
 24 STATE APPROPRIATION..... 17,436,000  
 25 THE FOLLOWING FEDERAL AMOUNTS  
 26 ARE APPROPRIATED TO SUPPLEMENT  
 27 THE SUM APPROPRIATED FOR AIDS  
 28 PROGRAMS AND SPECIAL  
 29 PHARMACEUTICAL SERVICES:  
 30 (1) "AIDS HEALTH EDUCATION

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 3,113,000

3 (2) "AIDS - RYAN WHITE AND

4 HIV CARE."

5 FEDERAL APPROPRIATION..... 57,577,000

6 (3) "HOUSING FOR PERSONS WITH

7 AIDS."

8 FEDERAL APPROPRIATION..... 3,538,000

9 FOR REGIONAL CANCER

10 INSTITUTES.

11 STATE APPROPRIATION..... 600,000

12 FOR REIMBURSEMENT TO SCHOOL

13 DISTRICTS ON ACCOUNT OF HEALTH

14 SERVICES.

15 STATE APPROPRIATION..... 36,620,000

16 FOR MAINTENANCE OF LOCAL

17 HEALTH DEPARTMENTS.

18 STATE APPROPRIATION..... 25,421,000

19 FOR LOCAL HEALTH DEPARTMENTS

20 FOR ENVIRONMENTAL HEALTH

21 SERVICES.

22 STATE APPROPRIATION..... 6,989,000

23 FOR MATERNAL AND CHILD HEALTH

24 SERVICES.

25 STATE APPROPRIATION..... 950,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR MATERNAL

29 AND CHILD HEALTH:

30 (1) "MCH LEAD POISONING

1 PREVENTION AND ABATEMENT."

2 FEDERAL APPROPRIATION..... 1,194,000

3 (2) (RESERVED).

4 (3) "MCHSBG - PROGRAM

5 SERVICES."

6 FEDERAL APPROPRIATION..... 18,135,000

7 (4) "SPECIAL SUPPLEMENTAL

8 FOOD SERVICE PROGRAM FOR WOMEN,

9 INFANTS AND CHILDREN (WIC)." IN

10 ADDITION TO THE SPECIFIC AMOUNTS

11 APPROPRIATED HEREIN, ALL OTHER

12 MONEY RECEIVED FROM THE FEDERAL

13 GOVERNMENT FOR THE SPECIAL

14 SUPPLEMENTAL FOOD SERVICE PROGRAM

15 FOR WOMEN, INFANTS AND CHILDREN

16 ARE HEREBY APPROPRIATED TO THE

17 PROGRAM.

18 FEDERAL APPROPRIATION..... 276,112,000

19 (5) "ABSTINENCE EDUCATION."

20 FEDERAL APPROPRIATION..... 2,405,000

21 (6) "TRAUMATIC BRAIN INJURY."

22 FEDERAL APPROPRIATION..... 270,000

23 (7) (RESERVED).

24 (8) (RESERVED).

25 (9) "FAMILY HEALTH SPECIAL

26 PROJECTS."

27 FEDERAL APPROPRIATION..... 661,000

28 (10) "SCREENING NEWBORNS."

29 FEDERAL APPROPRIATION..... 1,027,000

30 (11) (RESERVED).

1 (12) "NEWBORN HEARING  
2 SCREENING AND INTERVENTION."  
3 FEDERAL APPROPRIATION..... 366,000

4 (13) "TEENAGE PREGNANCY  
5 PREVENTION."  
6 FEDERAL APPROPRIATION..... 4,372,000  
7 FOR TUBERCULOSIS SCREENING AND  
8 TREATMENT.  
9 STATE APPROPRIATION..... 893,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR  
13 TUBERCULOSIS SCREENING AND  
14 TREATMENT:

15 (1) "TUBERCULOSIS CONTROL  
16 PROGRAM."  
17 FEDERAL APPROPRIATION..... 326,000  
18 FOR RENAL DIALYSIS SERVICES.  
19 STATE APPROPRIATION..... 7,900,000  
20 FOR SERVICES TO CHILDREN WITH  
21 SPECIAL NEEDS.  
22 STATE APPROPRIATION..... 1,582,000  
23 FOR ADULT CYSTIC FIBROSIS AND  
24 OTHER CHRONIC RESPIRATORY  
25 ILLNESSES.  
26 STATE APPROPRIATION..... 765,000  
27 FOR DIAGNOSIS AND TREATMENT  
28 FOR COOLEY'S ANEMIA.  
29 STATE APPROPRIATION..... 102,000  
30 FOR HEMOPHILIA SERVICES.

1	STATE APPROPRIATION.....	978,000
2	FOR LUPUS PROGRAMS.	
3	STATE APPROPRIATION.....	102,000
4	FOR SICKLE CELL ANEMIA	
5	SERVICES, INCLUDING CAMPS FOR	
6	CHILDREN WITH SICKLE CELL ANEMIA.	
7	STATE APPROPRIATION.....	1,285,000
8	FOR REGIONAL POISON CONTROL	
9	CENTERS.	
10	STATE APPROPRIATION.....	714,000
11	FOR TRAUMA PREVENTION.	
12	STATE APPROPRIATION.....	469,000
13	FOR EPILEPSY SUPPORT SERVICES.	
14	STATE APPROPRIATION.....	561,000
15	FOR BIOTECHNOLOGY RESEARCH.	
16	STATE APPROPRIATION.....	6,018,000
17	FOR TOURETTE'S SYNDROME.	
18	STATE APPROPRIATION.....	153,000
19	FOR AMYOTROPHIC LATERAL	
20	SCLEROSIS SUPPORT SERVICES.	
21	STATE APPROPRIATION.....	357,000
22	SECTION 222. DEPARTMENT OF HUMAN SERVICES.	

23 THE FOLLOWING SUMS ARE  
24 APPROPRIATED TO THE DEPARTMENT OF  
25 HUMAN SERVICES:  
26 FOR GENERAL GOVERNMENT  
27 OPERATIONS OF THE DEPARTMENT OF  
28 HUMAN SERVICES.

29	STATE APPROPRIATION.....	89,450,000
30	THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR GENERAL  
3 GOVERNMENT OPERATIONS:

4 (1) "CHILD WELFARE SERVICES -  
5 ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 1,042,000

7 (2) "CHILD WELFARE - TITLE  
8 IV-E - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 5,679,000

10 (3) "CCDFBG -  
11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 21,840,000

13 (4) "MEDICAL ASSISTANCE -  
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 27,379,000

16 (5) "TANFBG -  
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 8,810,000

19 (6) "FOOD STAMPS -  
20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 7,437,000

22 (7) "DEVELOPMENTAL  
23 DISABILITIES - BASIC SUPPORT."

24 FEDERAL APPROPRIATION..... 4,253,000

25 (8) "REFUGEES AND PERSONS  
26 SEEKING ASYLUM - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 2,106,000

28 (9) "MHSBG - ADMINISTRATION."  
29 FEDERAL APPROPRIATION..... 539,000

30 (10) "SSBG - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	325,000	
2	(11) "COMMUNITY-BASED FAMILY		
3	RESOURCE AND SUPPORT		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	689,000	
6	(12) "EARLY HEAD START		
7	EXPANSION PROGRAM."		
8	FEDERAL APPROPRIATION.....	6,962,000	
9	(13) "DISABLED EDUCATION -		
10	ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	708,000	
12	(14) "MCH - ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	161,000	
14	(15) "EARLY LEARNING		
15	CHALLENGE GRANT -		
16	ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	541,000	
18	FOR INFORMATION SYSTEMS.		
19	STATE APPROPRIATION.....		74,083,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR		
23	INFORMATION SYSTEMS:		
24	(1) "MEDICAL ASSISTANCE -		
25	INFORMATION SYSTEMS."		
26	FEDERAL APPROPRIATION.....	121,625,000	
27	(2) "CHILD WELFARE - TITLE		
28	IV-E - INFORMATION SYSTEMS."		
29	FEDERAL APPROPRIATION.....	11,288,000	
30	(3) "TANFBG - INFORMATION		

1	SYSTEMS."	
2	FEDERAL APPROPRIATION.....	9,339,000
3	(4) "FOOD STAMPS -	
4	INFORMATION SYSTEMS."	
5	FEDERAL APPROPRIATION.....	13,689,000
6	(5) "CHILD SUPPORT	
7	ENFORCEMENT - INFORMATION	
8	SYSTEMS."	
9	FEDERAL APPROPRIATION.....	10,560,000
10	FOR STATEWIDE OPERATIONS	
11	RELATED TO COUNTY ADMINISTRATION	
12	OF THE PUBLIC ASSISTANCE AND	
13	MEDICAL ASSISTANCE PROGRAMS.	
14	STATE APPROPRIATION.....	35,593,000
15	THE FOLLOWING FEDERAL AMOUNTS	
16	ARE APPROPRIATED TO SUPPLEMENT	
17	THE SUM APPROPRIATED FOR	
18	STATEWIDE OPERATIONS RELATING TO	
19	COUNTY ADMINISTRATION:	
20	(1) "TANFBG - STATEWIDE."	
21	FEDERAL APPROPRIATION.....	1,072,000
22	(2) "MEDICAL ASSISTANCE -	
23	STATEWIDE."	
24	FEDERAL APPROPRIATION.....	60,027,000
25	(3) "FOOD STAMPS -	
26	STATEWIDE."	
27	FEDERAL APPROPRIATION.....	51,143,000
28	(4) "ARRA - HEALTH	
29	INFORMATION TECHNOLOGY."	
30	FEDERAL APPROPRIATION.....	20,849,000

1       (5) "CHIPRA - STATEWIDE."  
2                FEDERAL APPROPRIATION.....                3,179,000  
3        FOR COUNTY ASSISTANCE OFFICE  
4        OPERATIONS RELATED TO  
5        ADMINISTRATION OF THE PUBLIC  
6        ASSISTANCE AND MEDICAL ASSISTANCE  
7        PROGRAMS.  
8                STATE APPROPRIATION.....                                316,319,000  
9        THE FOLLOWING FEDERAL AMOUNTS  
10       ARE APPROPRIATED TO SUPPLEMENT  
11       THE SUM APPROPRIATED FOR COUNTY  
12       ASSISTANCE OFFICES:  
13       (1) "TANFBG - COUNTY  
14       ASSISTANCE OFFICES."  
15                FEDERAL APPROPRIATION.....                53,033,000  
16       (2) "MEDICAL ASSISTANCE -  
17       COUNTY ASSISTANCE OFFICES."  
18                FEDERAL APPROPRIATION.....                135,063,000  
19       (3) "FOOD STAMPS - COUNTY  
20       ASSISTANCE OFFICES."  
21                FEDERAL APPROPRIATION.....                119,950,000  
22       (4) "SSBG - COUNTY ASSISTANCE  
23       OFFICES."  
24                FEDERAL APPROPRIATION.....                6,262,000  
25       (5) "LIHEABG - ADMINISTRATION  
26       AND AUDIT COSTS." IN ADDITION TO  
27       THE SPECIFIC AMOUNTS APPROPRIATED  
28       HEREIN, ALL OTHER MONEY RECEIVED  
29       FROM THE FEDERAL GOVERNMENT FOR  
30       THE ADMINISTRATION OF THE LIHEAP

1 PROGRAM, EITHER THROUGH AN  
2 INCREASE IN THE REGULAR PROGRAM  
3 OR PURSUANT TO A PRESIDENTIAL  
4 RELEASE OF CONTINGENCY FUNDS, ARE  
5 HEREBY APPROPRIATED TO THIS  
6 PROGRAM.

7 FEDERAL APPROPRIATION..... 27,000,000

8 FOR CHILD SUPPORT ENFORCEMENT.

9 STATE APPROPRIATION..... 11,703,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR CHILD  
13 SUPPORT ENFORCEMENT:

14 (1) "CHILD SUPPORT  
15 ENFORCEMENT PROGRAM - TITLE IV-  
16 D."

17 FEDERAL APPROPRIATION..... 154,662,000

18 FOR NEW DIRECTIONS.

19 STATE APPROPRIATION..... 23,809,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR NEW  
23 DIRECTIONS:

24 (1) "TANFBG - NEW  
25 DIRECTIONS."

26 FEDERAL APPROPRIATION..... 109,522,000

27 (2) "MEDICAL ASSISTANCE - NEW  
28 DIRECTIONS."

29 FEDERAL APPROPRIATION..... 5,590,000

30 (3) "FOOD STAMPS - NEW

1 DIRECTIONS."

2 FEDERAL APPROPRIATION..... 10,639,000

3 FOR YOUTH DEVELOPMENT

4 INSTITUTIONS AND FORESTRY CAMPS.

5 STATE APPROPRIATION..... 65,732,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR YOUTH

9 DEVELOPMENT INSTITUTIONS:

10 (1) "SSBG - BASIC

11 INSTITUTIONAL PROGRAMS."

12 FEDERAL APPROPRIATION..... 10,000,000

13 (2) "FOOD NUTRITION

14 SERVICES."

15 FEDERAL APPROPRIATION..... 800,000

16 FOR MENTAL HEALTH SERVICES,

17 INCLUDING GRANTS TO COUNTIES OR

18 OTHER COUNTY-BASED HUMAN SERVICES

19 INCLUDED UNDER THE HUMAN SERVICES

20 BLOCK GRANT PILOT PROGRAM,

21 EXCLUSIVE OF CAPITAL

22 IMPROVEMENTS.

23 STATE APPROPRIATION..... 768,057,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR MENTAL

27 HEALTH SERVICES:

28 (1) (RESERVED) .

29 (2) "MEDICAL ASSISTANCE -

30 MENTAL HEALTH."

1	FEDERAL APPROPRIATION.....	183,560,000
2	(3) "MEDICARE SERVICES -	
3	STATE MENTAL HOSPITALS."	
4	FEDERAL APPROPRIATION.....	13,782,000
5	(4) "HOMELESS MENTALLY ILL."	
6	FEDERAL APPROPRIATION.....	2,496,000
7	(5) "MHSBG - COMMUNITY MENTAL	
8	HEALTH SERVICES."	
9	FEDERAL APPROPRIATION.....	18,000,000
10	(6) "SSBG - COMMUNITY MENTAL	
11	HEALTH SERVICES."	
12	FEDERAL APPROPRIATION.....	10,366,000
13	(7) "SUICIDE PREVENTION."	
14	FEDERAL APPROPRIATION.....	470,000
15	(8) "MENTAL HEALTH DATA	
16	INFRASTRUCTURE."	
17	FEDERAL APPROPRIATION.....	500,000
18	(9) (RESERVED).	
19	(10) "CHILD MENTAL HEALTH	
20	INITIATIVE."	
21	FEDERAL APPROPRIATION.....	1,500,000
22	(11) (RESERVED).	
23	(12) "SYSTEMS OF CARE	
24	EXPANSION IMPLEMENTATION."	
25	FEDERAL APPROPRIATION.....	2,500,000
26	(13) "MENTAL HEALTH - SAFE	
27	SCHOOLS."	
28	FEDERAL APPROPRIATION.....	6,640,000
29	(14) "PROJECT LAUNCH."	
30	FEDERAL APPROPRIATION.....	800,000

1	(15) "YOUTH SUICIDE		
2	PREVENTION."		
3	FEDERAL APPROPRIATION.....	736,000	
4	(16) "SUPPORTED EMPLOYMENT		
5	PROGRAM."		
6	FEDERAL APPROPRIATION.....	800,000	
7	(17) "TRANSITION AGE YOUTH."		
8	FEDERAL APPROPRIATION.....	1,500,000	
9	(18) "OFFENDER RE-ENTRY		
10	PROGRAM."		
11	FEDERAL APPROPRIATION.....	400,000	
12	(19) "JAIL DIVERSION AND		
13	TRAUMA RECOVERY."		
14	FEDERAL APPROPRIATION.....	205,000	
15	(20) "CERTIFIED COMMUNITY		
16	BEHAVIORAL HEALTH CLINICS."		
17	FEDERAL APPROPRIATION.....	877,000	
18	FOR INTELLECTUAL DISABILITIES		
19	- STATE CENTERS.		
20	STATE APPROPRIATION.....		136,548,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR  
24 INTELLECTUAL DISABILITIES - STATE  
25 CENTERS:

26	(1) "MEDICAL ASSISTANCE -		
27	STATE CENTERS."		
28	FEDERAL APPROPRIATION.....	174,818,000	
29	(2) "MEDICARE SERVICES -		
30	STATE CENTERS."		

1           FEDERAL APPROPRIATION.....           493,000  
2           FOR CASH ASSISTANCE GRANTS,  
3           INCLUDING EMPLOYMENT AND TRAINING  
4           AND SUPPORTIVE SERVICES FOR CASH  
5           ASSISTANCE RECIPIENTS.  
6           STATE APPROPRIATION.....                           25,457,000  
7           THE FOLLOWING FEDERAL AMOUNTS  
8           ARE APPROPRIATED TO SUPPLEMENT  
9           THE SUM APPROPRIATED FOR CASH  
10          ASSISTANCE:  
11          (1)    "TANFBG - CASH GRANTS."  
12                  FEDERAL APPROPRIATION.....           308,975,000  
13          (2)    "OTHER FEDERAL SUPPORT -  
14          CASH GRANTS."  
15                  FEDERAL APPROPRIATION.....           17,388,000  
16          (3)    "LIHEABG - PROGRAM." IN  
17          ADDITION TO THE SPECIFIC AMOUNTS  
18          APPROPRIATED HEREIN, ALL OTHER  
19          MONEY RECEIVED FROM THE FEDERAL  
20          GOVERNMENT FOR THE LIHEAP  
21          PROGRAM, EITHER THROUGH AN  
22          INCREASE IN THE REGULAR PROGRAM  
23          OR PURSUANT TO A PRESIDENTIAL  
24          RELEASE OF CONTINGENCY FUNDS, ARE  
25          HEREBY APPROPRIATED TO THIS  
26          PROGRAM.  
27                  FEDERAL APPROPRIATION.....           320,000,000  
28          (4)    "REFUGEES AND PERSONS  
29          SEEKING ASYLUM - SOCIAL  
30          SERVICES."

1           FEDERAL APPROPRIATION.....           10,781,000  
2       FOR SUPPLEMENTAL GRANTS TO THE  
3 AGED, BLIND AND DISABLED.  
4           STATE APPROPRIATION.....           136,976,000  
5       FOR PAYMENT TO THE FEDERAL  
6 GOVERNMENT FOR THE MEDICARE DRUG  
7 PROGRAM.  
8           STATE APPROPRIATION.....           578,018,000  
9       FOR PRIMARY HEALTH CARE AND  
10 PREVENTIVE SERVICES FOR ELIGIBLE  
11 MEDICAL ASSISTANCE RECIPIENTS IN  
12 THE FEE-FOR-SERVICE DELIVERY  
13 SYSTEM.  
14           STATE APPROPRIATION.....           433,012,000  
15       THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR ELIGIBLE  
18 MEDICAL ASSISTANCE RECIPIENTS IN  
19 THE FEE-FOR-SERVICE DELIVERY  
20 SYSTEM:  
21       (1) "MEDICAL ASSISTANCE - FEE  
22 FOR SERVICE."  
23           FEDERAL APPROPRIATION.....           1,981,904,000  
24       (2) "ARRA - MEDICAL  
25 ASSISTANCE - HEALTH INFORMATION  
26 TECHNOLOGY."  
27           FEDERAL APPROPRIATION.....           80,000,000  
28       FOR MEDICAL ASSISTANCE  
29 PAYMENTS - CAPITATION PLANS. FOR  
30 PROVISION OF OUTPATIENT SERVICES

1 AND INPATIENT HOSPITAL SERVICES  
2 TO ELIGIBLE PERSONS ENROLLED IN  
3 AN APPROVED CAPITATION PLAN.

4 STATE APPROPRIATION..... 3,919,202,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR MEDICAL  
8 ASSISTANCE - CAPITATION PLANS:

9 (1) "MEDICAL ASSISTANCE -  
10 CAPITATION."

11 FEDERAL APPROPRIATION..... 9,049,328,000

12 FOR MEDICAL ASSISTANCE  
13 PAYMENTS - OBSTETRICS AND  
14 NEONATAL SERVICES.

15 STATE APPROPRIATION..... 3,681,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR MEDICAL  
19 ASSISTANCE PAYMENTS FOR  
20 OBSTETRICS AND NEONATAL SERVICES:

21 (1) "MEDICAL ASSISTANCE -  
22 OBSTETRIC AND NEONATAL SERVICES."

23 FEDERAL APPROPRIATION..... 7,250,000

24 FOR LONG-TERM CARE.

25 STATE APPROPRIATION..... 969,860,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR LONG-  
29 TERM CARE:

30 (1) "MEDICAL ASSISTANCE -

1 LONG-TERM CARE."

2 FEDERAL APPROPRIATION..... 2,035,872,000

3 FOR HOME-BASED AND COMMUNITY-

4 BASED SERVICES.

5 STATE APPROPRIATION..... 226,445,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR HOME-

9 BASED AND COMMUNITY-BASED

10 SERVICES:

11 (1) "MEDICAL ASSISTANCE -

12 HOME AND COMMUNITY-BASED

13 SERVICES."

14 FEDERAL APPROPRIATION..... 390,350,000

15 FOR LONG-TERM CARE - MANAGED

16 CARE.

17 STATE APPROPRIATION..... 116,133,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR LONG-

21 TERM CARE - MANAGED CARE:

22 (1) "MEDICAL ASSISTANCE -

23 LONG-TERM CARE - MANAGED CARE."

24 FEDERAL APPROPRIATION..... 131,872,000

25 FOR MEDICAL ASSISTANCE

26 PAYMENTS - HOSPITAL-BASED BURN

27 CENTERS.

28 STATE APPROPRIATION..... 3,782,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE PAYMENTS - HOSPITAL-  
3 BASED BURN CENTERS:  
4 (1) "MEDICAL ASSISTANCE -  
5 HOSPITAL-BASED BURN CENTERS."  
6 FEDERAL APPROPRIATION..... 4,098,000  
7 FOR MEDICAL ASSISTANCE  
8 PAYMENTS - CRITICAL ACCESS  
9 HOSPITALS.  
10 STATE APPROPRIATION..... 5,676,000  
11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR MEDICAL  
14 ASSISTANCE PAYMENTS - CRITICAL  
15 ACCESS HOSPITALS:  
16 (1) "MEDICAL ASSISTANCE -  
17 CRITICAL ACCESS HOSPITALS."  
18 FEDERAL APPROPRIATION..... 9,620,000  
19 FOR MEDICAL ASSISTANCE  
20 PAYMENTS - TRAUMA CENTERS.  
21 STATE APPROPRIATION..... 8,656,000  
22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR MEDICAL  
25 ASSISTANCE PAYMENTS - TRAUMA  
26 CENTERS:  
27 (1) "MEDICAL ASSISTANCE -  
28 TRAUMA CENTERS."  
29 FEDERAL APPROPRIATION..... 9,385,000  
30 FOR MEDICAL ASSISTANCE

1 PAYMENTS TO ACADEMIC MEDICAL  
2 CENTERS.  
3 STATE APPROPRIATION..... 22,081,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR MEDICAL  
7 ASSISTANCE PAYMENTS TO ACADEMIC  
8 MEDICAL CENTERS:  
9 (1) "MEDICAL ASSISTANCE -  
10 ACADEMIC MEDICAL CENTERS."  
11 FEDERAL APPROPRIATION..... 23,904,000  
12 FOR MEDICAL ASSISTANCE  
13 PAYMENTS TO QUALIFYING  
14 UNIVERSITY-AFFILIATED PHYSICIAN  
15 PRACTICE PLANS.  
16 STATE APPROPRIATION..... 9,571,000  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR MEDICAL  
20 ASSISTANCE PAYMENTS TO QUALIFYING  
21 UNIVERSITY-AFFILIATED PHYSICIAN  
22 PRACTICE PLANS:  
23 (1) "MEDICAL ASSISTANCE -  
24 PHYSICIAN PRACTICE PLANS."  
25 FEDERAL APPROPRIATION..... 10,373,000  
26 FOR MEDICAL ASSISTANCE -  
27 TRANSPORTATION.  
28 STATE APPROPRIATION..... 62,657,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE - TRANSPORTATION:  
3 (1) "MEDICAL ASSISTANCE -  
4 TRANSPORTATION."  
5 FEDERAL APPROPRIATION..... 74,551,000  
6 FOR WOMEN'S SERVICE PROGRAMS.  
7 STATE APPROPRIATION..... 6,263,000  
8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR WOMEN'S  
11 SERVICE PROGRAMS:  
12 (1) "TANFBG - ALTERNATIVES TO  
13 ABORTION."  
14 FEDERAL APPROPRIATION..... 1,000,000  
15 FOR SPECIAL PHARMACEUTICAL  
16 SERVICES FOR ATYPICAL  
17 ANTIPSYCHOTIC DRUG THERAPY FOR  
18 PERSONS RESIDING IN THE COMMUNITY  
19 WHO SUFFER FROM SCHIZOPHRENIA.  
20 STATE APPROPRIATION..... 1,377,000  
21 FOR BEHAVIORAL HEALTH SERVICES  
22 OR OTHER COUNTY-BASED HUMAN  
23 SERVICES INCLUDED UNDER THE HUMAN  
24 SERVICES BLOCK GRANT PILOT  
25 PROGRAM.  
26 STATE APPROPRIATION..... 43,117,000  
27 FOR INTELLECTUAL DISABILITIES  
28 - INTERMEDIATE CARE FACILITIES.  
29 STATE APPROPRIATION..... 139,110,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR ID/ICF:  
3 (1) "MEDICAL ASSISTANCE -  
4 ID/ICF."  
5 FEDERAL APPROPRIATION..... 193,005,000  
6 FOR INTELLECTUAL DISABILITIES  
7 - COMMUNITY BASE PROGRAM, WHICH  
8 SHALL INCLUDE GRANTS TO COUNTIES  
9 FOR NONINSTITUTIONAL PROGRAMS, OR  
10 OTHER COUNTY-BASED HUMAN SERVICES  
11 INCLUDED UNDER THE HUMAN SERVICES  
12 BLOCK GRANT PILOT PROGRAM,  
13 EXCLUSIVE OF CAPITAL  
14 IMPROVEMENTS.  
15 STATE APPROPRIATION..... 148,229,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR  
19 INTELLECTUAL DISABILITIES -  
20 COMMUNITY BASE PROGRAM:  
21 (1) "MEDICAL ASSISTANCE -  
22 COMMUNITY ID SERVICES."  
23 FEDERAL APPROPRIATION..... 52,350,000  
24 (2) "SSBG - COMMUNITY ID  
25 SERVICES."  
26 FEDERAL APPROPRIATION..... 7,451,000  
27 FOR INTELLECTUAL DISABILITIES  
28 - COMMUNITY WAIVER PROGRAM.  
29 STATE APPROPRIATION..... 1,202,683,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR  
3 INTELLECTUAL DISABILITIES -  
4 COMMUNITY WAIVER PROGRAM.

5 (1) "MEDICAL ASSISTANCE -  
6 COMMUNITY ID WAIVER PROGRAM."

7 FEDERAL APPROPRIATION..... 1,279,651,000  
8 FOR EARLY INTERVENTION  
9 SERVICES.

10 STATE APPROPRIATION..... 127,974,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR EARLY  
14 INTERVENTION SERVICES:

15 (1) "MEDICAL ASSISTANCE -  
16 EARLY INTERVENTION."

17 FEDERAL APPROPRIATION..... 54,272,000

18 (2) "EDUCATION FOR CHILDREN  
19 WITH DISABILITIES - EARLY  
20 INTERVENTION."

21 FEDERAL APPROPRIATION..... 19,953,000

22 FOR SERVICES TO PERSONS WITH  
23 AUTISM SPECTRUM DISORDERS,  
24 INCLUDING OVERSIGHT, SUPPORTIVE  
25 SERVICES AND PROVIDER TRAINING.

26 STATE APPROPRIATION..... 21,501,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR SERVICES  
30 TO PERSONS WITH AUTISM SPECTRUM

1 DISORDERS:

2 (1) "MEDICAL ASSISTANCE -  
3 AUTISM INTERVENTION SERVICES."

4 FEDERAL APPROPRIATION..... 18,538,000

5 FOR RESIDENTIAL SERVICES FOR  
6 PERSONS WITH INTELLECTUAL  
7 DISABILITIES IN THE LANSDOWNE  
8 AREA.

9 STATE APPROPRIATION..... 340,000

10 FOR PAYMENTS AND SERVICES TO  
11 COUNTIES FOR CHILDREN AND YOUTH  
12 PROGRAMS AND FOR THE CARE OF  
13 DELINQUENT AND DEPENDENT  
14 CHILDREN, OR OTHER COUNTY-BASED  
15 HUMAN SERVICES INCLUDED UNDER THE  
16 HUMAN SERVICES BLOCK GRANT PILOT  
17 PROGRAM. THIS APPROPRIATION  
18 FUNDING LEVEL IS SUFFICIENT FOR  
19 AN AGGREGATE CHILD WELFARE NEEDS-  
20 BASED BUDGET ALLOCATION FOR  
21 FISCAL YEAR 2015-2016 AT  
22 \$1,737,997,739 THE DEPARTMENT MAY  
23 USE UP TO \$36,880,000 OF THIS  
24 APPROPRIATION TO FUND CONTRACTS  
25 FOR ADOPTION SERVICES. THE  
26 DEPARTMENT MAY ALSO USE FUNDS  
27 FROM THIS APPROPRIATION FOR  
28 ASSISTANCE TO COUNTIES IN MEETING  
29 FEDERAL REIMBURSEMENT  
30 DOCUMENTATION REQUIREMENTS.

1 STATE APPROPRIATION.....  
2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR PAYMENTS  
5 AND SERVICES TO COUNTIES FOR  
6 CHILDREN AND YOUTH PROGRAMS AND  
7 CHILD ABUSE AND NEGLECT  
8 PREVENTION:

- 9 (1) "CHILD WELFARE SERVICES."  
10 FEDERAL APPROPRIATION..... 13,640,000
- 11 (2) "CHILD WELFARE - TITLE  
12 IV-E."  
13 FEDERAL APPROPRIATION..... 318,741,000
- 14 (3) "MEDICAL ASSISTANCE -  
15 CHILD WELFARE."  
16 FEDERAL APPROPRIATION..... 1,411,000
- 17 (4) "TANFBG - CHILD WELFARE."  
18 FEDERAL APPROPRIATION..... 58,508,000
- 19 (5) "SSBG - CHILD WELFARE."  
20 FEDERAL APPROPRIATION..... 12,021,000
- 21 (6) "CHILD WELFARE TRAINING  
22 AND CERTIFICATION."  
23 FEDERAL APPROPRIATION..... 15,688,000
- 24 (7) "COMMUNITY-BASED FAMILY  
25 RESOURCE AND SUPPORT."  
26 FEDERAL APPROPRIATION..... 134,000
- 27 (8) "CHILD ABUSE PREVENTION  
28 AND TREATMENT."  
29 FEDERAL APPROPRIATION..... 2,100,000
- 30 (9) "TITLE IV-B - CASEWORKER

1 VISITS."  
 2 FEDERAL APPROPRIATION..... 1,365,000  
 3 (10) "CHILDREN'S JUSTICE  
 4 ACT."  
 5 FEDERAL APPROPRIATION..... 1,150,000  
 6 FOR COMMUNITY-BASED FAMILY  
 7 CENTERS.  
 8 STATE APPROPRIATION..... 3,258,000  
 9 THE FOLLOWING FEDERAL AMOUNTS  
 10 ARE APPROPRIATED TO SUPPLEMENT  
 11 THE SUM APPROPRIATED FOR  
 12 COMMUNITY-BASED FAMILY CENTERS:  
 13 (1) "FAMILY PRESERVATION -  
 14 FAMILY CENTERS."  
 15 FEDERAL APPROPRIATION..... 7,009,000  
 16 (2) "FAMILY RESOURCE AND  
 17 SUPPORT - FAMILY CENTERS."  
 18 FEDERAL APPROPRIATION..... 480,000  
 19 (3) "TITLE IV-B - FAMILY  
 20 CENTERS."  
 21 FEDERAL APPROPRIATION..... 1,253,000  
 22 FOR CHILD-CARE SERVICES.  
 23 STATE APPROPRIATION..... 155,691,000  
 24 THE FOLLOWING FEDERAL AMOUNTS  
 25 ARE APPROPRIATED TO SUPPLEMENT  
 26 THE SUM APPROPRIATED FOR CHILD-  
 27 CARE SERVICES:  
 28 (1) "CCDFBG - CHILD-CARE  
 29 SERVICES."  
 30 FEDERAL APPROPRIATION..... 244,856,000

1	(2) "CCDFBG - SCHOOL AGE."		
2	FEDERAL APPROPRIATION.....	1,260,000	
3	(3) "SSBG - CHILD-CARE		
4	SERVICES."		
5	FEDERAL APPROPRIATION.....	30,977,000	
6	(4) "HEAD START COLLABORATION		
7	PROJECT."		
8	FEDERAL APPROPRIATION.....	258,000	
9	(5) "EARLY LEARNING CHALLENGE		
10	GRANT - CHILD CARE SERVICES."		
11	FEDERAL APPROPRIATION.....	16,953,000	
12	FOR CHILD-CARE ASSISTANCE.		
13	STATE APPROPRIATION.....		152,609,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR THE		
17	CHILD-CARE ASSISTANCE PROGRAM:		
18	(1) "TANFBG - CHILD-CARE		
19	ASSISTANCE."		
20	FEDERAL APPROPRIATION.....	29,357,000	
21	(2) "CCDFBG - CHILD-CARE		
22	ASSISTANCE."		
23	FEDERAL APPROPRIATION.....	130,985,000	
24	(3) "FOOD STAMPS - CHILD-CARE		
25	ASSISTANCE."		
26	FEDERAL APPROPRIATION.....	3,576,000	
27	FOR THE NURSE FAMILY		
28	PARTNERSHIP PROGRAM.		
29	STATE APPROPRIATION.....		11,978,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 NURSE FAMILY PARTNERSHIP PROGRAM:

4 (1) "MEDICAL ASSISTANCE -  
5 NURSE FAMILY PARTNERSHIP."  
6 FEDERAL APPROPRIATION..... 2,544,000

7 (2) "MCH - EARLY CHILDHOOD  
8 HOME VISITING."  
9 FEDERAL APPROPRIATION..... 14,300,000  
10 FOR DOMESTIC VIOLENCE  
11 PROGRAMS.  
12 STATE APPROPRIATION..... 16,851,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR DOMESTIC  
16 VIOLENCE PROGRAMS:

17 (1) "FAMILY VIOLENCE  
18 PREVENTION SERVICES."  
19 FEDERAL APPROPRIATION..... 3,081,000

20 (2) "SSBG - DOMESTIC VIOLENCE  
21 PROGRAMS."  
22 FEDERAL APPROPRIATION..... 5,705,000  
23 FOR RAPE CRISIS PROGRAMS.  
24 STATE APPROPRIATION..... 9,639,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR RAPE  
28 CRISIS PROGRAMS:

29 (1) "SSBG - RAPE CRISIS."  
30 FEDERAL APPROPRIATION..... 1,721,000

1 FOR BREAST CANCER SCREENING.  
 2 STATE APPROPRIATION..... 1,623,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR BREAST  
 6 CANCER SCREENING:  
 7 (1) "SSBG - FAMILY PLANNING."  
 8 FEDERAL APPROPRIATION..... 2,000,000  
 9 FOR THE HUMAN SERVICES  
 10 DEVELOPMENT FUND.  
 11 STATE APPROPRIATION..... 13,460,000  
 12 FOR LEGAL SERVICES.  
 13 STATE APPROPRIATION..... 2,461,000  
 14 THE FOLLOWING FEDERAL AMOUNTS  
 15 ARE APPROPRIATED TO SUPPLEMENT  
 16 THE SUM APPROPRIATED FOR LEGAL  
 17 SERVICES:  
 18 (1) "SSBG - LEGAL SERVICES."  
 19 FEDERAL APPROPRIATION..... 5,049,000  
 20 FOR PROVISION OF SERVICES TO  
 21 THE HOMELESS OR OTHER COUNTY-  
 22 BASED HUMAN SERVICES INCLUDED  
 23 UNDER THE HUMAN SERVICES BLOCK  
 24 GRANT PILOT PROGRAM.  
 25 STATE APPROPRIATION..... 18,496,000  
 26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR SERVICES  
 29 TO THE HOMELESS:  
 30 (1) "SSBG - HOMELESS

1 SERVICES."

2 FEDERAL APPROPRIATION..... 4,183,000

3 (2) "SABG - HOMELESS

4 SERVICES."

5 FEDERAL APPROPRIATION..... 1,983,000

6 FOR SERVICES TO PERSONS WITH

7 DISABILITIES.

8 STATE APPROPRIATION..... 313,716,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR SERVICES

12 TO PERSONS WITH DISABILITIES:

13 (1) "MEDICAL ASSISTANCE -

14 SERVICES TO PERSONS WITH

15 DISABILITIES."

16 FEDERAL APPROPRIATION..... 350,329,000

17 FOR ATTENDANT CARE.

18 STATE APPROPRIATION..... 148,291,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR

22 ATTENDANT CARE:

23 (1) "MEDICAL ASSISTANCE -

24 ATTENDANT CARE."

25 FEDERAL APPROPRIATION..... 137,877,000

26 FOR MEDICAL ASSISTANCE -

27 WORKERS WITH DISABILITIES.

28 STATE APPROPRIATION..... 62,391,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE - WORKERS WITH  
3 DISABILITIES.

4 (1) "MEDICAL ASSISTANCE -  
5 WORKERS WITH DISABILITIES."

6 FEDERAL APPROPRIATION..... 110,661,000  
7 SECTION 223. INSURANCE DEPARTMENT.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE INSURANCE

10 DEPARTMENT: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO THE INSURANCE  
13 DEPARTMENT:

14 (1) "CONSUMER ASSISTANCE  
15 PROGRAM."

16 FEDERAL APPROPRIATION..... 250,000

17 (2) "PA EXCHANGE GRANT."

18 FEDERAL APPROPRIATION..... 262,000

19 FOR CHILDREN'S HEALTH  
20 INSURANCE ADMINISTRATION.

21 STATE APPROPRIATION..... 2,244,000

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR  
25 CHILDREN'S HEALTH INSURANCE  
26 ADMINISTRATION:

27 (1) "CHILDREN'S HEALTH  
28 INSURANCE ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 17,138,000

30 FOR CHILDREN'S HEALTH

1 INSURANCE.  
2 STATE APPROPRIATION..... 13,553,000

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT  
5 THE SUM APPROPRIATED FOR  
6 CHILDREN'S HEALTH INSURANCE:

7 (1) "CHILDREN'S HEALTH  
8 INSURANCE PROGRAM."

9 FEDERAL APPROPRIATION..... 303,616,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR THE  
13 INSURANCE DEPARTMENT:

14 (1) "HEALTH INSURANCE PREMIUM  
15 REVIEW."

16 FEDERAL APPROPRIATION..... 4,066,000

17 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE DEPARTMENT OF

20 LABOR AND INDUSTRY: FEDERAL STATE

21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE DEPARTMENT OF  
23 LABOR AND INDUSTRY.

24 STATE APPROPRIATION..... 12,922,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR GENERAL  
28 GOVERNMENT OPERATIONS:

29 (1) "WORKFORCE INVESTMENT ACT  
30 - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	11,000,000	
2	(2) (RESERVED).		
3	(3) "COMMUNITY SERVICE AND		
4	CORPS."		
5	FEDERAL APPROPRIATION.....	11,608,000	
6	(4) "DISABILITY		
7	DETERMINATION."		
8	FEDERAL APPROPRIATION.....	133,450,000	
9	(5) "NEW HIRES."		
10	FEDERAL APPROPRIATION.....	1,581,000	
11	FOR OCCUPATIONAL AND		
12	INDUSTRIAL SAFETY.		
13	STATE APPROPRIATION.....		11,362,000
14	FOR OCCUPATIONAL DISEASE		
15	PAYMENTS.		
16	STATE APPROPRIATION.....		624,000
17	FOR TRANSFER FROM THE GENERAL		
18	FUND TO THE VOCATIONAL		
19	REHABILITATION FUND FOR WORK OF		
20	THE STATE BOARD OF VOCATIONAL		
21	REHABILITATION.		
22	STATE APPROPRIATION.....		45,673,000
23	FOR SUPPORTED EMPLOYMENT.		
24	STATE APPROPRIATION.....		397,000
25	FOR CENTERS FOR INDEPENDENT		
26	LIVING, INCLUDING INDEPENDENT		
27	LIVING SERVICES PURCHASED BY		
28	OFFICE OF VOCATIONAL		
29	REHABILITATION DISTRICT OFFICES.		
30	STATE APPROPRIATION.....		1,912,000

1 TO CARRY OUT THE PROVISIONS OF  
2 SECTION 306(H) OF THE ACT OF JUNE  
3 2, 1915 (P.L.736, NO.338), KNOWN  
4 AS THE WORKERS' COMPENSATION ACT.

5 STATE APPROPRIATION..... 692,000  
6 FOR ASSISTIVE TECHNOLOGY  
7 FINANCING.

8 STATE APPROPRIATION..... 470,000  
9 FOR ASSISTIVE TECHNOLOGY  
10 DEMONSTRATION AND TRAINING.

11 STATE APPROPRIATION..... 470,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED FOR EMPLOYMENT  
14 SERVICES:

15 (1) "REED ACT - UNEMPLOYMENT  
16 INSURANCE." FOR ADMINISTRATIVE  
17 EXPENSES OF THE UNEMPLOYMENT  
18 INSURANCE PROGRAM.

19 FEDERAL APPROPRIATION..... 6,000,000

20 (2) "REED ACT - EMPLOYMENT  
21 SERVICES AND UNEMPLOYMENT  
22 INSURANCE."

23 (A) FOR ADMINISTRATIVE  
24 EXPENSES OF THE PUBLIC EMPLOYMENT  
25 OFFICES AND UNEMPLOYMENT  
26 INSURANCE PROGRAM, INCLUDING  
27 STAFF AND RELATED COSTS TO  
28 PROVIDE REEMPLOYMENT SERVICES TO  
29 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
30 THE PUBLIC EMPLOYMENT SERVICE AND

1 PA CAREERLINK SERVICE DELIVERY  
2 SYSTEMS AND TO TRAIN AND GIVE  
3 TECHNICAL ASSISTANCE AND  
4 PROFESSIONAL DEVELOPMENT TO STAFF  
5 WHO DELIVER EMPLOYMENT AND  
6 WORKFORCE SERVICES.

7 (B) FOR ADMINISTRATIVE  
8 EXPENSES OF UNEMPLOYMENT  
9 INSURANCE PROGRAM, INCLUDING  
10 IMPROVEMENTS TO THE UNEMPLOYMENT  
11 INSURANCE PROGRAM'S INFORMATION  
12 PROCESSING AND TELECOMMUNICATIONS  
13 SYSTEMS AND APPLICATIONS;  
14 STAFFING; SERVICE CONTRACTS AND  
15 TECHNOLOGY TO ADDRESS THE  
16 UNEMPLOYMENT COMPENSATION PROGRAM  
17 APPEALS WORKLOAD; AND INTEREST  
18 PAYMENTS ON LOANS.

19 FEDERAL APPROPRIATION..... 72,000,000

20 (3) (RESERVED).

21 (4) "WIA - ADULT EMPLOYMENT  
22 AND TRAINING."

23 FEDERAL APPROPRIATION..... 50,000,000

24 (5) (RESERVED).

25 (6) "WIA - YOUTH EMPLOYMENT  
26 AND TRAINING."

27 FEDERAL APPROPRIATION..... 52,000,000

28 (7) (RESERVED).

29 (8) "WIA - STATEWIDE  
30 ACTIVITIES."

1           FEDERAL APPROPRIATION.....           18,000,000  
2       (9)    (RESERVED) .  
3       (10)   "WIA - DISLOCATED  
4 WORKERS."  
5           FEDERAL APPROPRIATION.....           109,000,000  
6       (11)   "TANFBG - YOUTH  
7 EMPLOYMENT AND TRAINING."  
8           FEDERAL APPROPRIATION.....           25,000,000  
9       FOR NEW CHOICES/NEW OPTIONS.  
10          STATE APPROPRIATION.....                       500,000  
11       FOR INDUSTRY PARTNERSHIPS.  
12          STATE APPROPRIATION.....                       1,813,000  
13 SECTION 225.   DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
14       THE FOLLOWING SUMS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 MILITARY AND VETERANS AFFAIRS:                       FEDERAL                       STATE  
17       FOR GENERAL GOVERNMENT  
18 OPERATIONS OF THE DEPARTMENT OF  
19 MILITARY AND VETERANS AFFAIRS.  
20          STATE APPROPRIATION.....                       21,907,000  
21       THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR GENERAL  
24 GOVERNMENT OPERATIONS:  
25       (1)    "FACILITIES MAINTENANCE."  
26            FEDERAL APPROPRIATION.....           77,685,000  
27       (2)    "FEDERAL CONSTRUCTION  
28 GRANTS."  
29            FEDERAL APPROPRIATION.....           110,000,000  
30       FOR ARMORY MAINTENANCE AND

1	REPAIR.	
2	STATE APPROPRIATION.....	245,000
3	FOR SUPPLEMENTAL LIFE	
4	INSURANCE PREMIUMS.	
5	STATE APPROPRIATION.....	164,000
6	FOR HONOR GUARDS FOR BURIALS	
7	OF VETERANS.	
8	STATE APPROPRIATION.....	99,000
9	FOR AMERICAN BATTLE MONUMENTS.	
10	STATE APPROPRIATION.....	50,000
11	FOR SPECIAL STATE DUTY.	
12	STATE APPROPRIATION.....	35,000
13	FOR THE OPERATION AND	
14	MAINTENANCE OF THE VETERANS	
15	HOMES.	
16	STATE APPROPRIATION.....	90,734,000
17	THE FOLLOWING FEDERAL AMOUNTS	
18	ARE APPROPRIATED TO SUPPLEMENT	
19	THE SUM APPROPRIATED FOR THE	
20	VETERANS HOMES:	
21	(1) "OPERATIONS AND	
22	MAINTENANCE."	
23	FEDERAL APPROPRIATION.....	49,763,000
24	(2) "MEDICAL REIMBURSEMENTS."	
25	FEDERAL APPROPRIATION.....	225,000
26	(3) "ENHANCED VETERANS	
27	REIMBURSEMENT."	
28	FEDERAL APPROPRIATION.....	22,830,000
29	FOR PAYMENT OF GRATUITIES FOR	
30	THE EDUCATION OF CHILDREN OF	

1 CERTAIN VETERANS.  
2 STATE APPROPRIATION..... 101,000  
3 FOR TRANSFER FROM THE GENERAL  
4 FUND TO THE EDUCATIONAL  
5 ASSISTANCE PROGRAM FUND.  
6 STATE APPROPRIATION..... 9,500,000  
7 FOR PENSIONS FOR VETERANS  
8 BLINDED THROUGH SERVICE-CONNECTED  
9 INJURIES OR DISEASE.  
10 STATE APPROPRIATION..... 222,000  
11 TO PROVIDE FOR PENSIONS FOR  
12 AMPUTEE AND PARALYZED VETERANS AS  
13 REQUIRED BY 51 PA.C.S. § 7702  
14 (RELATING TO AMPUTEE AND  
15 PARALYZED VETERAN'S PENSION).  
16 STATE APPROPRIATION..... 3,500,000  
17 FOR PAYMENT OF PENSIONS TO  
18 DEPENDENTS OF SOLDIERS OF THE  
19 PENNSYLVANIA NATIONAL GUARD  
20 KILLED IN THE LINE OF DUTY.  
21 STATE APPROPRIATION..... 5,000  
22 FOR DISABLED AMERICAN  
23 VETERANS' TRANSPORTATION.  
24 STATE APPROPRIATION..... 336,000  
25 FOR VETERANS OUTREACH  
26 SERVICES.  
27 STATE APPROPRIATION..... 2,332,000  
28 FOR THE CIVIL AIR PATROL.  
29 STATE APPROPRIATION..... 100,000  
30 SECTION 226. DEPARTMENT OF REVENUE.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE DEPARTMENT OF  
 3 REVENUE:  
 4 FOR GENERAL GOVERNMENT  
 5 OPERATIONS OF THE DEPARTMENT OF  
 6 REVENUE.

	FEDERAL	STATE
STATE APPROPRIATION.....		126,396,000

8 FOR TECHNOLOGY AND PROCESS  
 9 MODERNIZATION.  
 10 STATE APPROPRIATION.....  
 11 FOR THE DISTRIBUTION OF PUBLIC  
 12 UTILITY REALTY TAX.

STATE APPROPRIATION.....		6,500,000
STATE APPROPRIATION.....		32,376,000

14 SECTION 227. DEPARTMENT OF STATE.

15 THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE DEPARTMENT OF  
 17 STATE:  
 18 FOR GENERAL GOVERNMENT  
 19 OPERATIONS OF THE DEPARTMENT OF  
 20 STATE.

	FEDERAL	STATE
STATE APPROPRIATION.....		3,811,000

22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR GENERAL  
 25 GOVERNMENT OPERATIONS:

26 (1) "FEDERAL ELECTION  
 27 REFORM."

FEDERAL APPROPRIATION.....	13,653,000
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29 FOR THE STATEWIDE UNIFORM  
 30 REGISTRY OF ELECTORS.

1 STATE APPROPRIATION..... 4,045,000  
2 FOR VOTER REGISTRATION AND  
3 EDUCATION PROGRAMS.

4 STATE APPROPRIATION..... 391,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR VOTER  
8 REGISTRATION PROGRAMS:

9 (1) "ELECTIONS ASSISTANCE -  
10 GRANTS TO COUNTIES."

11 FEDERAL APPROPRIATION..... 763,000  
12 FOR LOBBYING DISCLOSURE.

13 STATE APPROPRIATION..... 457,000  
14 FOR COSTS RELATED TO ABSENTEE  
15 VOTING BY PERSONS IN MILITARY  
16 SERVICES.

17 STATE APPROPRIATION..... 20,000  
18 SECTION 228. DEPARTMENT OF TRANSPORTATION.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF

21 TRANSPORTATION: FEDERAL STATE

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED FOR RAIL FREIGHT  
24 AND INTERMODAL COORDINATION:

25 (1) (RESERVED).

26 (2) "FEDERAL TRANSIT  
27 ADMINISTRATION - CAPITAL  
28 IMPROVEMENT GRANTS."

29 FEDERAL APPROPRIATION..... 32,000,000

30 (3) "TITLE IV RAIL ASSISTANCE

1	- PROGRAM OPERATIONS AND	
2	PLANNING."	
3	FEDERAL APPROPRIATION.....	36,000
4	(4) (RESERVED).	
5	(5) "TEA-21 - ACCESS TO	
6	JOBS."	
7	FEDERAL APPROPRIATION.....	8,000,000
8	(6) "SURFACE TRANSPORTATION -	
9	OPERATING."	
10	FEDERAL APPROPRIATION.....	26,000,000
11	(6.1) "SURFACE TRANSPORTATION	
12	- ASSISTANCE."	
13	FEDERAL APPROPRIATION.....	750,000
14	(7) "SURFACE TRANSPORTATION	
15	ASSISTANCE CAPITAL."	
16	FEDERAL APPROPRIATION.....	14,000,000
17	(8) "FTA - CAPITAL	
18	IMPROVEMENTS."	
19	FEDERAL APPROPRIATION.....	40,000,000
20	(8.1) "FTA - SAFETY	
21	OVERSIGHT."	
22	FEDERAL APPROPRIATION.....	4,212,000
23	(9) "FTA - HYBRID MASS	
24	TRANSIT VEHICLES."	
25	FEDERAL APPROPRIATION.....	30,000,000
26	(10) "ARRA - NATIONAL	
27	RAILROAD PASSENGER CORPORATION."	
28	FEDERAL APPROPRIATION.....	20,000,000
29	(11) "ARRA - HIGH SPEED	
30	RAIL."	

1	FEDERAL APPROPRIATION.....	50,000,000	
2	(12) "ARRA - SUPPLEMENTAL		
3	RAIL FREIGHT PROJECTS."		
4	FEDERAL APPROPRIATION.....	22,000,000	
5	(13) "RAIL LINE RELOCATION."		
6	FEDERAL APPROPRIATION.....	6,002,000	
7	FOR COSTS RELATED TO THE		
8	COLLECTION OF VEHICLE SALES TAX.		
9	STATE APPROPRIATION.....		1,024,000
10	FOR COSTS RELATED TO VOTER		
11	REGISTRATION WITH DRIVER		
12	LICENSING.		
13	STATE APPROPRIATION.....		529,000
14	SECTION 229. PENNSYLVANIA STATE POLICE.		
15	THE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED TO THE PENNSYLVANIA		
17	STATE POLICE:	FEDERAL	STATE
18	FOR GENERAL GOVERNMENT		
19	OPERATIONS OF THE PENNSYLVANIA		
20	STATE POLICE.		
21	STATE APPROPRIATION.....		229,195,000
22	THE FOLLOWING FEDERAL AMOUNTS		
23	ARE APPROPRIATED TO SUPPLEMENT		
24	THE SUM APPROPRIATED FOR GENERAL		
25	GOVERNMENT OPERATIONS:		
26	(1) "MOTOR CARRIER SAFETY."		
27	FEDERAL APPROPRIATION.....	9,295,000	
28	(2) "AREA COMPUTER CRIME."		
29	FEDERAL APPROPRIATION.....	5,468,000	
30	FOR LAW ENFORCEMENT		

1 INFORMATION TECHNOLOGY.

2 STATE APPROPRIATION..... 6,899,000

3 FOR THE STATEWIDE PUBLIC

4 SAFETY RADIO SYSTEM.

5 STATE APPROPRIATION..... 6,004,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 STATEWIDE PUBLIC SAFETY RADIO

10 SYSTEM:

11 (1) "BROADBAND NETWORK

12 PLANNING."

13 FEDERAL APPROPRIATION..... 4,050,000

14 FOR THE MUNICIPAL POLICE

15 OFFICERS' EDUCATION AND TRAINING

16 COMMISSION, INCLUDING IN-SERVICE

17 TRAINING.

18 STATE APPROPRIATION..... 1,256,000

19 FOR AN AUTOMATED FINGERPRINT

20 IDENTIFICATION SYSTEM (AFIS).

21 STATE APPROPRIATION..... 861,000

22 FOR GUN CHECKS.

23 STATE APPROPRIATION..... 1,658,000

24 SECTION 230. STATE CIVIL SERVICE COMMISSION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE STATE CIVIL

27 SERVICE COMMISSION: FEDERAL STATE

28 FOR THE GENERAL GOVERNMENT

29 OPERATIONS OF THE CIVIL SERVICE

30 COMMISSION.

1 STATE APPROPRIATION..... 1,000

2 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE PENNSYLVANIA

8 EMERGENCY MANAGEMENT AGENCY.

9 STATE APPROPRIATION..... 10,301,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR GENERAL

13 GOVERNMENT OPERATIONS:

14 (1) "CIVIL PREPAREDNESS."

15 FEDERAL APPROPRIATION..... 21,000,000

16 (2) "HAZARDOUS MATERIALS

17 PLANNING AND TRAINING."

18 FEDERAL APPROPRIATION..... 900,000

19 FOR THE OFFICE OF THE STATE

20 FIRE COMMISSIONER.

21 STATE APPROPRIATION..... 2,150,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR THE

25 OFFICE OF THE STATE FIRE

26 COMMISSIONER:

27 (1) "FIRE PREVENTION."

28 FEDERAL APPROPRIATION..... 42,000

29 FOR FIREFIGHTERS' MEMORIAL

30 FLAGS.

1 STATE APPROPRIATION..... 10,000  
 2 FOR RED CROSS EXTENDED CARE  
 3 PROGRAM.

4 STATE APPROPRIATION..... 150,000  
 5 FOR SEARCH AND RESCUE  
 6 PROGRAMS.

7 STATE APPROPRIATION..... 250,000  
 8 FOR LOCAL MUNICIPAL EMERGENCY  
 9 RELIEF.

10 STATE APPROPRIATION..... 3,000,000

11 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

12 THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED TO THE PENNSYLVANIA  
 14 HISTORICAL AND MUSEUM COMMISSION:  
 15 FOR GENERAL GOVERNMENT  
 16 OPERATIONS OF THE PENNSYLVANIA  
 17 HISTORICAL AND MUSEUM COMMISSION.

18 STATE APPROPRIATION..... 19,146,000

19 THE FOLLOWING FEDERAL AMOUNTS  
 20 ARE APPROPRIATED TO SUPPLEMENT  
 21 THE SUM APPROPRIATED FOR GENERAL  
 22 GOVERNMENT OPERATIONS:

23 (1) "DIVISION OF HISTORIC  
 24 PRESERVATION."

25 FEDERAL APPROPRIATION..... 1,231,000

26 (2) "SURFACE MINING REVIEW."

27 FEDERAL APPROPRIATION..... 180,000

28 (3) "ENVIRONMENTAL REVIEW."

29 FEDERAL APPROPRIATION..... 353,000

30 (4) "INSTITUTE OF MUSEUM

1	LIBRARY SERVICES."	
2	FEDERAL APPROPRIATION.....	150,000
3	(5) (RESERVED).	
4	(6) "COASTAL ZONE	
5	MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	50,000
7	(7) "HIGHWAY PLANNING AND	
8	CONSTRUCTION."	
9	FEDERAL APPROPRIATION.....	25,000
10	(8) "NATIONAL ENDOWMENT FOR	
11	THE HUMANITIES."	
12	FEDERAL APPROPRIATION.....	150,000
13	(9) "NATIONAL ENDOWMENT FOR	
14	THE ARTS."	
15	FEDERAL APPROPRIATION.....	150,000
16	(10) "AMERICAN BATTLEFIELD	
17	PROTECTION PROGRAM."	
18	FEDERAL APPROPRIATION.....	5,591,000
19	(11) "HISTORIC PROPERTY	
20	PARTNERSHIPS."	
21	FEDERAL APPROPRIATION.....	30,000
22	(12) "MARITIME HERITAGE."	
23	FEDERAL APPROPRIATION.....	600,000
24	FOR CULTURAL AND HISTORICAL	
25	SUPPORT.	
26	STATE APPROPRIATION.....	2,000,000
27	SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED TO THE PENNSYLVANIA	
30	INFRASTRUCTURE INVESTMENT	

1 AUTHORITY: FEDERAL STATE

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO THE  
4 PENNSYLVANIA INFRASTRUCTURE

5 INVESTMENT AUTHORITY:

6 (1) "SEWAGE PROJECTS  
7 REVOLVING LOAN FUND."

8 FEDERAL APPROPRIATION..... 100,000,000

9 (2) "DRINKING WATER PROJECTS  
10 REVOLVING LOAN FUND."

11 FEDERAL APPROPRIATION..... 70,535,000

12 SECTION 234. ENVIRONMENTAL HEARING BOARD.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE ENVIRONMENTAL  
15 HEARING BOARD:

FEDERAL STATE

16 FOR THE ENVIRONMENTAL HEARING  
17 BOARD.

18 STATE APPROPRIATION..... 2,379,000

19 SECTION 235. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE PENNSYLVANIA  
22 EHEALTH PARTNERSHIP AUTHORITY:

FEDERAL STATE

23 FOR TRANSFER FROM THE GENERAL  
24 FUND TO THE PENNSYLVANIA EHEALTH  
25 PARTNERSHIP FUND.

26 STATE APPROPRIATION..... 1,850,000

27 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE HEALTH CARE  
30 COST CONTAINMENT COUNCIL:

FEDERAL STATE

1 FOR THE HEALTH CARE COST

2 CONTAINMENT COUNCIL.

3 STATE APPROPRIATION..... 2,710,000

4 SECTION 237. STATE ETHICS COMMISSION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE STATE ETHICS

7 COMMISSION: FEDERAL STATE

8 FOR THE GENERAL GOVERNMENT

9 OPERATIONS OF THE STATE ETHICS

10 COMMISSION AS ALLOCATED BY

11 RESOLUTION ADOPTED BY A MAJORITY

12 OF THE MEMBERS APPOINTED TO THE

13 STATE ETHICS COMMISSION.

14 STATE APPROPRIATION..... 2,371,000

15 SUBPART B

16 JUDICIAL DEPARTMENT

17 SECTION 241. SUPREME COURT.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE SUPREME FEDERAL STATE

20 COURT:

21 FOR THE SUPREME COURT:

22 INCLUDING THE SALARIES OF THE

23 SUPREME COURT JUSTICES, FOR THE

24 OFFICE OF PROTHONOTARY AND FOR

25 THE LIBRARY IN THE EASTERN

26 DISTRICT AND WESTERN DISTRICT,

27 FOR THE OFFICE OF PROTHONOTARY IN

28 THE MIDDLE DISTRICT, FOR CRIERS,

29 TIPSTAVES, OFFICIAL

30 STENOGRAPHERS, COURT OFFICERS AND

1 THE LAW SECRETARY OF THE CHIEF  
2 JUSTICE IN EASTERN, MIDDLE AND  
3 WESTERN DISTRICTS, HOME OFFICE  
4 EXPENSES AND WORKERS'  
5 COMPENSATION INSURANCE PREMIUMS  
6 FOR ALL SUPREME COURT EMPLOYEES  
7 NOT FUNDED BY OTHER  
8 APPROPRIATIONS, FOR THE OFFICE OF  
9 STATE REPORTERS, INCLUDING THE  
10 SALARIES AND COMPENSATION OF  
11 EMPLOYEES, INCLUDING THE FEES FOR  
12 PROTHONOTARIES OF THE SUPREME  
13 COURT OF THE EASTERN, MIDDLE AND  
14 WESTERN DISTRICTS ON ASSIGNMENT  
15 TO JUDGES TO COUNTIES OTHER THAN  
16 THEIR OWN, AND FURTHER INCLUDING  
17 ASSESSMENTS FOR THE NATIONAL  
18 CENTER OF STATE COURTS.

19 STATE APPROPRIATION..... 14,020,000

20 FOR VOUCHERED EXPENSES FOR  
21 JUSTICES.

22 STATE APPROPRIATION..... 118,000

23 FOR JUDICIAL CENTER  
24 OPERATIONS.

25 STATE APPROPRIATION..... 851,000

26 FOR THE JUDICIAL COUNCIL FOR  
27 THE UNIFIED JUDICIAL SYSTEM.

28 STATE APPROPRIATION..... 141,000

29 FOR DISTRICT COURT  
30 ADMINISTRATORS FOR THE UNIFIED

1 JUDICIAL SYSTEM.  
2 STATE APPROPRIATION..... 19,140,000  
3 FOR THE INTERBRANCH  
4 COMMISSION.  
5 STATE APPROPRIATION..... 350,000  
6 FOR COURT MANAGEMENT EDUCATION  
7 FOR THE UNIFIED JUDICIAL SYSTEM.  
8 STATE APPROPRIATION..... 73,000  
9 FOR RULES COMMITTEES.  
10 STATE APPROPRIATION..... 1,571,000  
11 FOR THE COURT ADMINISTRATOR,  
12 INCLUDING THE EXPENSES OF THE  
13 JUDICIAL COUNCIL OF PENNSYLVANIA  
14 AND THE DISTRICT JUSTICE  
15 ADMINISTRATOR.  
16 STATE APPROPRIATION..... 10,915,000  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR THE  
20 COURT ADMINISTRATOR:  
21 (1) "COURT IMPROVEMENT  
22 PROJECT."  
23 FEDERAL APPROPRIATION..... 1,130,000  
24 (2) "SMART DEFENSE."  
25 FEDERAL APPROPRIATION..... 320,000  
26 (3) "PA WEIGHTED CASELOAD  
27 PROJECT."  
28 FEDERAL APPROPRIATION..... 17,000  
29 FOR THE INTEGRATED CRIMINAL  
30 JUSTICE SYSTEM.

1 STATE APPROPRIATION..... 2,372,000  
2 FOR THE UNIFIED JUDICIAL  
3 SYSTEM SECURITY PROGRAM.

4 STATE APPROPRIATION..... 2,002,000  
5 SECTION 242. SUPERIOR COURT.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE SUPERIOR  
8 COURT:

FEDERAL STATE

9 FOR THE SALARIES AND EXPENSES  
10 OF THE SUPERIOR COURT: INCLUDING  
11 THE SALARY OF THE SUPERIOR COURT  
12 JUDGES, FOR PANELIZATION OF  
13 JUDGES PROGRAM, FOR CRIERS,  
14 TIPSTAVES, OFFICIAL  
15 STENOGRAPHERS, HOME OFFICE  
16 EXPENSES, COURT OFFICERS AND LAW  
17 SECRETARY OF THE PRESIDENT JUDGE  
18 AND WORKERS' COMPENSATION  
19 INSURANCE PREMIUMS FOR ALL  
20 EMPLOYEES OF THE SUPERIOR COURT,  
21 FOR THE PROTHONOTARY'S OFFICE IN  
22 THE PHILADELPHIA DISTRICT,  
23 INCLUDING SALARIES AND  
24 COMPENSATION FOR EMPLOYEES,  
25 INCLUDING THE EXPENSES OF  
26 DOCKETS, STATIONERY, SUPPLIES,  
27 BOOKS FOR THE LIBRARY AND OTHER  
28 COSTS OF THE SUPERIOR COURT AND  
29 ITS OFFICES.

30 STATE APPROPRIATION..... 29,730,000

1 FOR VOUCHERED EXPENSES FOR  
2 ACTIVE JUDGES.  
3 STATE APPROPRIATION..... 183,000  
4 SECTION 243. COMMONWEALTH COURT.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO COMMONWEALTH

7 COURT: FEDERAL STATE

8 FOR THE SALARIES OF JUDGES,  
9 FOR THE SALARIES AND EXPENSES OF  
10 EMPLOYEES AND FOR HOME OFFICE  
11 EXPENSES.

12 STATE APPROPRIATION..... 18,183,000

13 FOR VOUCHERED EXPENSES FOR  
14 ACTIVE JUDGES.

15 STATE APPROPRIATION..... 132,000

16 SECTION 244. COURTS OF COMMON PLEAS.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE COURTS OF

19 COMMON PLEAS: FEDERAL STATE

20 FOR THE COURTS OF COMMON PLEAS:  
21 INCLUDING THE SALARIES AND  
22 EXPENSES OF JUDGES, INCLUDING THE  
23 EXPENSES OF TRAVELING JUDGES,  
24 INCLUDING THE MILEAGE IN DIVIDED  
25 JUDICIAL DISTRICTS, AND THE  
26 PAYMENT OF A PER DIEM SALARY,  
27 MILEAGE AND MISCELLANEOUS EXPENSES  
28 TO ACTIVE VISITING JUDGES FOR THE  
29 PERFORMANCE OF THEIR OFFICIAL  
30 DUTIES.

1 STATE APPROPRIATION..... 107,948,000  
2 FOR SENIOR JUDGES OF THE COURTS  
3 OF COMMON PLEAS.

4 STATE APPROPRIATION..... 4,004,000  
5 FOR COMMON PLEAS JUDICIAL  
6 EDUCATION.

7 STATE APPROPRIATION..... 1,247,000  
8 FOR THE ETHICS COMMITTEE.

9 STATE APPROPRIATION..... 62,000  
10 FOR PROBLEM SOLVING COURTS.

11 STATE APPROPRIATION..... 103,000  
12 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE COMMUNITY  
15 COURTS AND MAGISTERIAL DISTRICT  
16 JUDGES:

FEDERAL STATE

17 FOR THE SALARIES AND EXPENSES  
18 OF COMMUNITY COURT JUDGES AND  
19 MAGISTERIAL DISTRICT JUDGES.

20 STATE APPROPRIATION..... 79,697,000  
21 FOR MAGISTERIAL DISTRICT  
22 JUDGES' EDUCATION.

23 STATE APPROPRIATION..... 715,000  
24 SECTION 246. (RESERVED).

25 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE PHILADELPHIA  
28 MUNICIPAL COURT:

FEDERAL STATE

29 FOR THE SALARIES AND EXPENSES  
30 OF JUDGES AND HEARING OFFICERS,

1 INCLUDING THE TRAFFIC DIVISION.

2 STATE APPROPRIATION..... 7,322,000

3 SECTION 248. JUDICIAL CONDUCT BOARD.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE JUDICIAL

6 CONDUCT BOARD: FEDERAL STATE

7 FOR SALARIES AND EXPENSES OF

8 THE JUDICIAL CONDUCT BOARD.

9 STATE APPROPRIATION..... 1,956,000

10 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE COURT OF

13 JUDICIAL DISCIPLINE: FEDERAL STATE

14 FOR SALARIES AND EXPENSES OF

15 THE COURT OF JUDICIAL DISCIPLINE.

16 STATE APPROPRIATION..... 468,000

17 SECTION 250. JUROR COST REIMBURSEMENT.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FOR JUROR COST

20 REIMBURSEMENT: FEDERAL STATE

21 FOR JUROR COST REIMBURSEMENT.

22 STATE APPROPRIATION..... 1,118,000

23 SECTION 251. COUNTY COURT REIMBURSEMENT.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

26 FOR PAYMENT TO COUNTIES AS

27 REIMBURSEMENT FOR COSTS INCURRED

28 BY COUNTIES IN THE ADMINISTRATION

29 AND OPERATION OF COURTS OF COMMON

30 PLEAS DURING CALENDAR YEAR 2014.

1	STATE APPROPRIATION.....		35,136,000
2	FOR SENIOR JUDGE OPERATIONAL		
3	SUPPORT GRANTS.		
4	STATE APPROPRIATION.....		1,375,000
5	FOR PAYMENT TO COUNTIES AS		
6	REIMBURSEMENT FOR COSTS INCURRED		
7	BY COUNTIES FOR COURT INTERPRETER		
8	SERVICES.		
9	STATE APPROPRIATION.....		1,500,000
10		SUBPART C	
11		GENERAL ASSEMBLY	
12	SECTION 261. SENATE.		
13	THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE SENATE:	FEDERAL	STATE
15	FOR THE SALARIES, WAGES AND ALL		
16	NECESSARY EXPENSES FOR THE		
17	FOLLOWING PURPOSES:		
18	SALARIES OF SENATORS.		
19	STATE APPROPRIATION.....		7,365,000
20	SALARIES, WAGES AND ALL		
21	NECESSARY EXPENSES OF THE		
22	PRESIDENT OF THE SENATE.		
23	STATE APPROPRIATION.....		308,000
24	SALARIES, WAGES AND OTHER		
25	PERSONNEL EXPENSES OF EMPLOYEES OF		
26	THE CHIEF CLERK AND ALL NECESSARY		
27	EXPENDITURES TO BE ALLOCATED AND		
28	DISBURSED AT THE DIRECTION OF THE		
29	PRESIDENT PRO TEMPORE.		
30	STATE APPROPRIATION.....		2,604,000

1 SALARIES, WAGES AND OTHER  
2 PERSONNEL EXPENSES OF EMPLOYEES OF  
3 THE SENATE AND EXPENSES OF THE  
4 OFFICE OF THE PRESIDENT PRO  
5 TEMPORE, INCLUDING MEMBER LODGING  
6 RENTAL, TO BE DISBURSED AT THE  
7 DIRECTION OF THE PRESIDENT PRO  
8 TEMPORE.

9 STATE APPROPRIATION..... 10,918,000

10 INCIDENTAL EXPENSES FOR PAYMENT  
11 OF SALARIES, WAGES, OTHER  
12 PERSONNEL EXPENSES, MAINTENANCE  
13 AND OTHER EXPENSES OF THE SENATE.

14 STATE APPROPRIATION..... 2,738,000

15 THE ABOVE APPROPRIATIONS FOR  
16 INCIDENTAL EXPENSES SHALL BE PAID  
17 PRIOR TO THE PAYMENT OF SUCH  
18 EXPENSES ON WARRANT OF THE STATE  
19 TREASURER IN FAVOR OF THE CHIEF  
20 CLERK UPON THE PRESENTATION OF  
21 REQUISITIONS FOR THE SAME PROVIDED  
22 THAT THE TOTAL AMOUNT OF  
23 REQUISITIONS FOR ADVANCEMENTS,  
24 LESS THE TOTAL AMOUNT OF  
25 EXPENDITURES MADE AS CERTIFIED BY  
26 SUCH OFFICER TO THE STATE  
27 TREASURER, SHALL NOT EXCEED THE  
28 AMOUNT OF THE BOND OF THE OFFICER  
29 HAVING CONTROL OF THE DISBURSEMENT  
30 FROM THE FUNDS ADVANCED.

1 MISCELLANEOUS EXPENSES:  
2 MILEAGE AND EXPENSES, SENATORS:  
3 IN ADDITION TO THE ANNUAL  
4 ALLOCATION FOR EXPENSES AUTHORIZED  
5 BY LAW FOR EACH MEMBER OF THE  
6 SENATE, EACH MEMBER SHALL RECEIVE  
7 AN ANNUAL ALLOCATION IN AN AMOUNT  
8 ESTABLISHED BY THE SENATE  
9 COMMITTEE ON MANAGEMENT OPERATIONS  
10 FOR ACTUAL EXPENSES INCURRED FOR  
11 LODGING AND MEALS WHILE AWAY FROM  
12 HOME ON OFFICIAL LEGISLATIVE  
13 BUSINESS, OFFICIAL POSTAGE AND ALL  
14 OTHER EXPENSES INCIDENTAL TO  
15 LEGISLATIVE DUTIES AS PROVIDED FOR  
16 IN THE FINANCIAL OPERATING RULES  
17 OF THE SENATE. UPON PRESENTATION  
18 OF REQUISITIONS BY THE CHIEF CLERK  
19 FOR SUCH EXPENSES, SUCH  
20 REQUISITIONS SHALL BE PAID ON  
21 WARRANT OF THE STATE TREASURER  
22 DIRECTLY TO AND IN FAVOR OF THE  
23 PERSONS DESIGNATED IN SUCH  
24 REQUISITIONS AS ENTITLED TO  
25 RECEIVE SUCH PAYMENTS.

26 STATE APPROPRIATION.....

1,270,000

27 LEGISLATIVE PURCHASING AND  
28 EXPENSES: FOR FURNITURE,  
29 TECHNOLOGY IMPROVEMENTS,  
30 RESTORATIONS, SECURITY

1 ENHANCEMENTS, NORTH OFFICE  
2 BUILDING MODERNIZATION, EQUIPMENT,  
3 RENOVATIONS, PERSONNEL EXPENSES  
4 AND OTHER EXPENSES.

5 STATE APPROPRIATION..... 6,886,000

6 UPON PRESENTATION OF  
7 REQUISITIONS BY THE CHIEF CLERK  
8 AGAINST THE APPROPRIATIONS FOR  
9 LEGISLATIVE PURCHASING AND  
10 EXPENSES, SUCH SHALL BE PAID ON  
11 WARRANT OF THE STATE TREASURER  
12 DIRECTLY TO AND IN FAVOR OF THE  
13 PERSONS DESIGNATED IN SUCH  
14 REQUISITIONS AS ENTITLED TO  
15 RECEIVE SUCH PAYMENTS.

16 EXPENSES OF THE COMMITTEE ON  
17 APPROPRIATIONS (R) AND THE  
18 COMMITTEE ON APPROPRIATIONS (D):  
19 FOR INVESTIGATING SCHOOLS,  
20 COLLEGES, UNIVERSITIES,  
21 CORRECTIONAL INSTITUTIONS, MENTAL  
22 HOSPITALS, MEDICAL AND SURGICAL  
23 HOSPITALS, HOMES AND OTHER  
24 INSTITUTIONS AND AGENCIES  
25 SUPPORTED, IN WHOLE OR IN PART, BY  
26 APPROPRIATIONS FROM THE STATE  
27 TREASURY IN ANALYZING REPORTS,  
28 EXPENDITURES AND THE GENERAL  
29 OPERATION AND ADMINISTRATION OF  
30 THE INSTITUTIONS AND AGENCIES, IN

1 EXAMINING AND ANALYZING REQUESTS  
2 OF THE SAME AND OF THE VARIOUS  
3 DEPARTMENTS, BOARDS AND  
4 COMMISSIONS OF THE COMMONWEALTH,  
5 AND FOR THE COLLECTION OF DATA  
6 FROM OTHER STATES, ATTENDING  
7 SEMINARS AND CONFERENCES AND IN  
8 COOPERATING AND EXCHANGING  
9 INFORMATION WITH LEGISLATIVE  
10 BUDGET AND FINANCIAL COMMITTEES OF  
11 OTHER STATES, AND FOR THE  
12 NECESSARY TRAVEL EXPENSES, AND ALL  
13 OTHER EXPENSES DEEMED NECESSARY BY  
14 THE CHAIRMAN (R) OR THE CHAIRMAN  
15 (D), AS APPROPRIATE, OR FOR  
16 SALARY, WAGES AND OTHER PERSONNEL  
17 EXPENSES DEEMED APPROPRIATE BY THE  
18 RESPECTIVE CAUCUS STAFF  
19 ADMINISTRATOR IN COMPILING DATA  
20 AND INFORMATION CONNECTED WITH THE  
21 WORK OF THE SENATE IN COMPILING  
22 COMPARATIVE COSTS AND OTHER FISCAL  
23 DATA AND INFORMATION FOR THE USE  
24 OF THE COMMITTEE AND THE SENATE  
25 DURING LEGISLATIVE SESSIONS AND  
26 DURING THE INTERIM BETWEEN  
27 LEGISLATIVE SESSIONS TO THE  
28 DISCHARGE OF SUCH DUTIES. THE  
29 COMMITTEE, UPON AUTHORIZATION OF  
30 THE MAJORITY CHAIRMAN, SHALL HAVE

1 THE AUTHORITY TO EXAMINE AND  
2 INSPECT ALL PROPERTIES, EQUIPMENT,  
3 FACILITIES, FILES, RECORDS AND  
4 ACCOUNTS OF ANY STATE OFFICE,  
5 DEPARTMENT, INSTITUTION, BOARD,  
6 COMMITTEE, COMMISSION OR AGENCY OR  
7 ANY INSTITUTION OR AGENCY  
8 SUPPORTED, IN WHOLE OR IN PART, BY  
9 APPROPRIATION FROM THE STATE  
10 TREASURY AND TO ADMINISTER OATHS.  
11 THE COMMITTEE ON APPROPRIATIONS  
12 MAY ISSUE SUBPOENAS UNDER THE HAND  
13 AND SEAL OF THE MAJORITY CHAIRMAN  
14 TO COMPEL THE ATTENDANCE OF  
15 WITNESSES AND THE PRODUCTION OF  
16 ANY PAPERS, BOOKS, ACCOUNTS,  
17 DOCUMENTS AND TESTIMONY TOUCHING  
18 MATTERS PROPERLY BEING INQUIRED  
19 INTO BY THE COMMITTEE AND TO CAUSE  
20 THE DEPOSITION OF WITNESSES EITHER  
21 RESIDING WITHIN OR WITHOUT THE  
22 STATE TO BE TAKEN IN THE MANNER  
23 PRESCRIBED BY LAW FOR TAKING  
24 DEPOSITIONS IN CIVIL ACTIONS. UPON  
25 PRESENTATION OF REQUISITIONS BY  
26 THE CHIEF CLERK FOR SUCH EXPENSES,  
27 SUCH SHALL BE PAID ON WARRANT OF  
28 THE STATE TREASURER DIRECTLY TO  
29 AND IN FAVOR OF THE PERSONS  
30 DESIGNATED IN SUCH REQUISITION AS

1 ENTITLED TO RECEIVE SUCH  
2 COMPENSATION OR EXPENSES. THE SUM  
3 APPROPRIATED SHALL BE DIVIDED  
4 EQUALLY BY THE STATE TREASURER AND  
5 SHALL BE DEPOSITED IN SEPARATE  
6 ACCOUNTS FOR THE COMMITTEE ON  
7 APPROPRIATIONS (R) AND THE  
8 COMMITTEE ON APPROPRIATIONS (D).

9 STATE APPROPRIATION..... 2,560,000

10 CAUCUS OPERATIONS ACCOUNT (R)  
11 AND THE CAUCUS OPERATIONS ACCOUNT  
12 (D): FOR PAYMENT OF SALARIES,  
13 WAGES AND ALL OTHER INCIDENTAL  
14 EXPENSES INCURRED IN HIRING  
15 PERSONNEL AND STAFF FOR SERVICES  
16 WHICH, IN THE OPINION OF THE FLOOR  
17 LEADER (R) OR THE FLOOR LEADER (D)  
18 AS MAY BE APPROPRIATE, MAY BE  
19 REQUIRED OR ARISE DURING  
20 LEGISLATIVE SESSIONS AND DURING  
21 THE INTERIM BETWEEN LEGISLATIVE  
22 SESSIONS AND FOR THE PAYMENT OF  
23 ALL OTHER EXPENSES, INCLUDING  
24 MEMBER LODGING RENTAL, RELATED TO  
25 THE PERFORMANCE OF SENATE DUTIES  
26 AND RESPONSIBILITIES. UPON  
27 PRESENTATION OF REQUISITIONS BY  
28 THE CHIEF CLERK, SUCH SHALL BE  
29 PAID ON WARRANT OF THE STATE  
30 TREASURER DIRECTLY TO AND IN FAVOR

1 OF THE PERSONS DESIGNATED IN SUCH  
2 REQUISITION AS ENTITLED TO RECEIVE  
3 SUCH COMPENSATION OR EXPENSES. THE  
4 ENTIRE SUM APPROPRIATED SHALL BE  
5 DIVIDED BY THE STATE TREASURER IN  
6 AMOUNTS TO BE DETERMINED BY A  
7 UNANIMOUS VOTE OF THE EXECUTIVE  
8 COMMITTEE OF THE SENATE COMMITTEE  
9 ON MANAGEMENT OPERATIONS OR IN THE  
10 ABSENCE OF A UNANIMOUS VOTE OF THE  
11 EXECUTIVE COMMITTEE THEN BY A  
12 MAJORITY VOTE OF THE SENATE  
13 COMMITTEE ON MANAGEMENT OPERATIONS  
14 AND SUCH AMOUNTS SHALL BE  
15 DEPOSITED INTO THE CAUCUS  
16 OPERATIONS (R) AND CAUCUS  
17 OPERATIONS (D) ACCOUNTS.

18 STATE APPROPRIATION.....

62,304,000

19 ALL APPROPRIATIONS MADE IN THIS  
20 ACT OR IN ANY OTHER FISCAL YEAR TO  
21 ANY ACCOUNT OF THE MINORITY CAUCUS  
22 OF THE SENATE REMAINING UNEXPENDED  
23 AND UNENCUMBERED ON THE EFFECTIVE  
24 DATE OF THIS PART MAY BE  
25 TRANSFERRED BY THE COMMITTEE ON  
26 MANAGEMENT OPERATIONS, BY A VOTE  
27 OF TWO-THIRDS OF ITS MEMBERS, IN  
28 ITS DISCRETION TO SUCH SENATE  
29 ACCOUNTS AS THE COMMITTEE DEEMS  
30 NECESSARY. ALL OTHER

1 APPROPRIATIONS MADE IN THIS ACT OR  
2 ANY OTHER FISCAL YEAR TO ANY OTHER  
3 ACCOUNT OF THE SENATE REMAINING  
4 UNEXPENDED AND UNENCUMBERED ON THE  
5 EFFECTIVE DATE OF THIS PART MAY BE  
6 TRANSFERRED BY THE COMMITTEE ON  
7 MANagements OPERATIONS, BY A  
8 MAJORITY VOTE OF ITS MEMBERS. SUCH  
9 POWER TO TRANSFER APPROPRIATIONS  
10 SHALL BE LIMITED TO THE 2015-2016  
11 FISCAL YEAR.

12 SECTION 262. HOUSE OF REPRESENTATIVES.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE HOUSE OF

15 REPRESENTATIVES:

FEDERAL

STATE

16 FOR THE SALARIES, WAGES AND ALL

17 NECESSARY EXPENSES FOR THE

18 FOLLOWING PURPOSES:

19 REPRESENTATIVES' COMPENSATION,

20 EXTRA COMPENSATION TO THE SPEAKER

21 OF THE HOUSE OF REPRESENTATIVES

22 AND LEADERS OF THE HOUSE OF

23 REPRESENTATIVES AND OTHER

24 NECESSARY EXPENSES.

25 STATE APPROPRIATION.....

27,663,000

26 FOR CAUCUS OPERATIONS. FOR

27 ALLOCATION IN SUCH AMOUNTS AS MAY

28 BE DESIGNATED BY THE LEGISLATIVE

29 MANAGEMENT COMMITTEE (R) AND THE

30 LEGISLATIVE MANAGEMENT COMMITTEE

1 (D) FOR PAYMENT OF SALARIES, WAGES  
2 AND ALL OTHER COMPENSATION AND  
3 NECESSARY EXPENSES INCURRED IN  
4 HIRING PERSONNEL AND STAFF FOR  
5 SERVICES IN THE FURTHERANCE OF THE  
6 OPERATIONS OF THE HOUSE OF  
7 REPRESENTATIVES AS MAY BE  
8 APPROPRIATE, REQUIRED OR ARISE  
9 DURING LEGISLATIVE SESSIONS AND  
10 DURING THE INTERIM BETWEEN  
11 LEGISLATIVE SESSIONS. OF THE SUM  
12 APPROPRIATED, THE STATE TREASURER  
13 SHALL DEPOSIT \$45,506,000 IN THE  
14 CAUCUS OPERATIONS ACCOUNT (D) AND  
15 \$53,421,000 IN THE CAUCUS  
16 OPERATIONS ACCOUNT (R). UPON  
17 PRESENTATION OF REQUISITIONS BY  
18 THE CHIEF CLERK OF THE HOUSE FOR  
19 SUCH COMPENSATION OR EXPENSES,  
20 SUCH SHALL BE PAID ON WARRANT OF  
21 THE STATE TREASURER DIRECTLY TO  
22 AND IN FAVOR OF THE PERSONS  
23 DESIGNATED IN SUCH REQUISITIONS AS  
24 ENTITLED TO RECEIVE SUCH  
25 COMPENSATION OR EXPENSES. AN  
26 ACCOUNTING, TOGETHER WITH  
27 SUPPORTING DOCUMENTS WHENEVER  
28 POSSIBLE, SHALL BE FILED IN THE  
29 OFFICE OF THE CHIEF CLERK OF SUCH  
30 EXPENSES SINCE THE FILING OF THE

1 PRIOR ACCOUNT.  
2 STATE APPROPRIATION..... 98,927,000  
3 FOR THE OPERATION OF THE  
4 SPEAKER'S OFFICE.  
5 STATE APPROPRIATION..... 1,757,000  
6 BIPARTISAN MANAGEMENT  
7 COMMITTEE, CHIEF CLERK,  
8 COMPTROLLER AND THE COMMONWEALTH  
9 EMERGENCY MEDICAL SYSTEM.  
10 STATE APPROPRIATION..... 14,402,000  
11 MILEAGE: REPRESENTATIVES,  
12 OFFICERS AND EMPLOYEES.  
13 STATE APPROPRIATION..... 361,000  
14 POSTAGE: CHIEF CLERK AND  
15 LEGISLATIVE JOURNAL.  
16 STATE APPROPRIATION..... 2,712,000  
17 FOR CONTINGENT EXPENSES (R) AND  
18 (D). THE SUM APPROPRIATED SHALL BE  
19 ALLOCATED TO THE OFFICERS AND  
20 MEMBERS IN THE SAME MANNER AND  
21 PROPORTION AS APPROPRIATIONS FOR  
22 CONTINGENT EXPENSES CONTAINED IN  
23 SECTION 252 OF THE ACT OF JULY 4,  
24 2004 (P.L.1837, NO.7A), KNOWN AS  
25 THE GENERAL APPROPRIATION ACT OF  
26 2004.  
27 STATE APPROPRIATION..... 688,000  
28 THE ABOVE APPROPRIATIONS FOR  
29 POSTAGE AND FOR CONTINGENT  
30 EXPENSES SHALL BE PAID PRIOR TO

1 THE PAYMENT OF SUCH EXPENSES ON  
2 WARRANT OF THE STATE TREASURER IN  
3 FAVOR OF THE OFFICERS ABOVE NAMED  
4 UPON THE PRESENTATION OF THEIR  
5 REQUISITIONS FOR THE SAME,  
6 PROVIDED THAT THE TOTAL AMOUNT OF  
7 REQUISITIONS FOR ADVANCEMENTS,  
8 LESS THE TOTAL AMOUNT OF  
9 EXPENDITURES MADE AS CERTIFIED BY  
10 SUCH OFFICERS TO THE STATE  
11 TREASURER, SHALL NOT EXCEED THE  
12 AMOUNT OF THE BOND OF THE OFFICER  
13 HAVING CONTROL OF THE DISBURSEMENT  
14 FROM THE FUNDS ADVANCED.

15 MISCELLANEOUS EXPENSES:

16 INCIDENTAL EXPENSES.

17 STATE APPROPRIATION..... 4,921,000

18 EXPENSES - REPRESENTATIVES: IN  
19 ADDITION TO ANNUAL REIMBURSEMENT  
20 FOR EXPENSES HERETOFORE AUTHORIZED  
21 BY LAW FOR EACH MEMBER OF THE  
22 HOUSE OF REPRESENTATIVES, EACH  
23 MEMBER SHALL BE ENTITLED TO  
24 REIMBURSEMENT FOR ACTUAL EXPENSES,  
25 NOT EXCEEDING THE SUM OF \$12,500  
26 ANNUALLY, INCURRED FOR LODGING AND  
27 MEALS WHILE AWAY FROM HOME ON  
28 OFFICIAL LEGISLATIVE BUSINESS,  
29 HOME OFFICE EXPENSES, OFFICIAL  
30 POSTAGE, STAFF AND ALL OTHER

1 EXPENSES INCIDENTAL TO LEGISLATIVE  
 2 DUTIES.  
 3 STATE APPROPRIATION..... 4,127,000  
 4 LEGISLATIVE PRINTING AND  
 5 EXPENSES.  
 6 STATE APPROPRIATION..... 10,363,000  
 7 FOR THE PAYMENT OF THE EXPENSES  
 8 OF THE COMMITTEE ON APPROPRIATIONS  
 9 (R) OF THE HOUSE OF  
 10 REPRESENTATIVES IN INVESTIGATING  
 11 SCHOOLS, COLLEGES, UNIVERSITIES,  
 12 CORRECTIONAL INSTITUTIONS, MENTAL  
 13 HOSPITALS, MEDICAL AND SURGICAL  
 14 HOSPITALS, HOMES AND OTHER  
 15 INSTITUTIONS AND AGENCIES  
 16 SUPPORTED, IN WHOLE OR IN PART, BY  
 17 APPROPRIATIONS FROM THE STATE  
 18 TREASURY IN ANALYZING REPORTS,  
 19 EXPENDITURES AND THE GENERAL  
 20 OPERATION AND ADMINISTRATION OF  
 21 THE INSTITUTIONS AND AGENCIES IN  
 22 EXAMINING AND ANALYZING REQUESTS  
 23 OF THE SAME AND OF THE VARIOUS  
 24 DEPARTMENTS, BOARDS AND  
 25 COMMISSIONS OF THE COMMONWEALTH,  
 26 AND FOR THE COLLECTION OF DATA  
 27 FROM OTHER STATES, ATTENDING  
 28 SEMINARS AND CONFERENCES, AND IN  
 29 COOPERATING AND EXCHANGING  
 30 INFORMATION WITH LEGISLATIVE

1 BUDGET AND FINANCIAL COMMITTEES OF  
2 OTHER STATES, AND ANY OFFICE  
3 EXPENSES NECESSARY TO SERVE THE  
4 COMMITTEE AND ITS CHAIRMAN, AND  
5 FOR THE NECESSARY CLERICAL  
6 ASSISTANCE AND OTHER ASSISTANCE,  
7 TRAVEL EXPENSES AND ALL OTHER  
8 EXPENSES DEEMED NECESSARY BY THE  
9 CHAIRMAN IN COMPILING DATA AND  
10 INFORMATION CONNECTED WITH THE  
11 WORK OF THE COMMITTEE IN COMPILING  
12 COMPARATIVE COST AND OTHER FISCAL  
13 DATA AND INFORMATION FOR THE USE  
14 OF THE COMMITTEE AND THE HOUSE OF  
15 REPRESENTATIVES DURING LEGISLATIVE  
16 SESSIONS AND DURING THE INTERIM  
17 BETWEEN LEGISLATIVE SESSIONS TO  
18 THE DISCHARGE OF SUCH DUTIES. THE  
19 COMMITTEE SHALL HAVE THE AUTHORITY  
20 TO EXAMINE AND INSPECT ALL  
21 PROPERTIES, EQUIPMENT, FACILITIES,  
22 FILES, RECORDS AND ACCOUNTS OF ANY  
23 STATE OFFICE, DEPARTMENT,  
24 INSTITUTION, BOARD, COMMITTEE,  
25 COMMISSION OR AGENCY OR ANY  
26 INSTITUTION OR AGENCY SUPPORTED,  
27 IN WHOLE OR IN PART, BY  
28 APPROPRIATION FROM THE STATE  
29 TREASURY AND TO ADMINISTER OATHS.  
30 THE SUM APPROPRIATED SHALL BE PAID

1 ON WARRANT OF THE STATE TREASURER  
2 IN FAVOR OF THE CHAIRMAN OF THE  
3 COMMITTEE ON THE PRESENTATION OF  
4 HIS REQUISITION FOR THE SAME. THE  
5 CHAIRMAN OF THE COMMITTEE ON  
6 APPROPRIATIONS (R) SHALL, NOT  
7 LATER THAN 30 DAYS AFTER THE  
8 TERMINATION OF HIS TERM OF OFFICE  
9 OR UNTIL HIS SUCCESSOR IS ELECTED  
10 AND ALSO WITHIN 30 DAYS AFTER THE  
11 ADJOURNMENT OF ANY REGULAR OR  
12 SPECIAL SESSION, FILE AN ACCOUNT,  
13 TOGETHER WITH SUPPORTING DOCUMENTS  
14 WHENEVER POSSIBLE, IN THE OFFICE  
15 OF THE COMMITTEE ON APPROPRIATIONS  
16 (R), OF THE COMMITTEE'S EXPENSES  
17 SINCE THE FILING OF THE PRIOR  
18 ACCOUNT.

19 STATE APPROPRIATION..... 3,129,000  
20 FOR THE PAYMENT OF THE EXPENSES  
21 OF THE COMMITTEE ON APPROPRIATIONS  
22 (D) OF THE HOUSE OF  
23 REPRESENTATIVES IN INVESTIGATING  
24 SCHOOLS, COLLEGES, UNIVERSITIES,  
25 CORRECTIONAL INSTITUTIONS, MENTAL  
26 HOSPITALS, MEDICAL AND SURGICAL  
27 HOSPITALS, HOMES AND OTHER  
28 INSTITUTIONS AND AGENCIES  
29 SUPPORTED, IN WHOLE OR IN PART, BY  
30 APPROPRIATIONS FROM THE STATE

1 TREASURY IN ANALYZING REPORTS,  
2 EXPENDITURES, AND THE GENERAL  
3 OPERATION AND ADMINISTRATION OF  
4 THE INSTITUTIONS AND AGENCIES IN  
5 EXAMINING AND ANALYZING REQUESTS  
6 OF THE SAME AND OF THE VARIOUS  
7 DEPARTMENTS, BOARDS AND  
8 COMMISSIONS OF THE COMMONWEALTH  
9 AND FOR THE COLLECTION OF DATA  
10 FROM OTHER STATES, ATTENDING  
11 SEMINARS AND CONFERENCES, AND IN  
12 COOPERATING AND EXCHANGING  
13 INFORMATION WITH LEGISLATIVE  
14 BUDGET AND FINANCIAL COMMITTEES OF  
15 OTHER STATES, AND ANY OFFICE  
16 EXPENSES NECESSARY TO SERVE THE  
17 COMMITTEE AND ITS CHAIRMAN, AND  
18 FOR THE NECESSARY CLERICAL  
19 ASSISTANCE, AND OTHER ASSISTANCE,  
20 TRAVEL EXPENSES AND ALL OTHER  
21 EXPENSES DEEMED NECESSARY BY THE  
22 CHAIRMAN IN COMPILING DATA AND  
23 INFORMATION CONNECTED WITH THE  
24 WORK OF THE COMMITTEE IN COMPILING  
25 COMPARATIVE COST AND OTHER FISCAL  
26 DATA AND INFORMATION FOR THE USE  
27 OF THE COMMITTEE AND THE HOUSE OF  
28 REPRESENTATIVES DURING LEGISLATIVE  
29 SESSIONS AND DURING THE INTERIM  
30 BETWEEN LEGISLATIVE SESSIONS TO

1 THE DISCHARGE OF SUCH DUTIES. THE  
2 COMMITTEE SHALL HAVE THE AUTHORITY  
3 TO EXAMINE AND INSPECT ALL  
4 PROPERTIES, EQUIPMENT, FACILITIES,  
5 FILES, RECORDS AND ACCOUNTS OF ANY  
6 STATE OFFICE, DEPARTMENT,  
7 INSTITUTION, BOARD, COMMITTEE,  
8 COMMISSION OR AGENCY OR ANY  
9 INSTITUTION OR AGENCY SUPPORTED,  
10 IN WHOLE OR IN PART, BY  
11 APPROPRIATION FROM THE STATE  
12 TREASURY AND TO ADMINISTER OATHS.  
13 THE SUM APPROPRIATED SHALL BE PAID  
14 ON WARRANT OF THE STATE TREASURER  
15 IN FAVOR OF THE CHAIRMAN OF THE  
16 COMMITTEE ON APPROPRIATIONS (D) ON  
17 THE PRESENTATION OF HIS  
18 REQUISITION FOR THE SAME. THE  
19 CHAIRMAN OF THE COMMITTEE ON  
20 APPROPRIATIONS (D) SHALL, NOT  
21 LATER THAN 30 DAYS AFTER THE  
22 TERMINATION OF HIS TERM OF OFFICE  
23 OR UNTIL HIS SUCCESSOR IS ELECTED  
24 AND ALSO WITHIN 30 DAYS AFTER THE  
25 ADJOURNMENT OF ANY REGULAR OR  
26 SPECIAL SESSION, FILE AN ACCOUNT,  
27 TOGETHER WITH SUPPORTING DOCUMENTS  
28 WHENEVER POSSIBLE, IN THE OFFICE  
29 OF THE COMMITTEE ON APPROPRIATIONS  
30 (D) OF THE HOUSE OF

1 REPRESENTATIVES, OF HIS EXPENSES  
2 SINCE THE FILING OF THE PRIOR  
3 ACCOUNT.

4 STATE APPROPRIATION..... 3,129,000

5 THE COMMITTEE ON APPROPRIATIONS  
6 MAY ISSUE SUBPOENAS UNDER THE HAND  
7 AND SEAL OF THE MAJORITY CHAIRMAN  
8 TO COMPEL THE ATTENDANCE OF  
9 WITNESSES AND THE PRODUCTION OF  
10 ANY PAPERS, BOOKS, ACCOUNTS,  
11 DOCUMENTS AND TESTIMONY TOUCHING  
12 MATTERS PROPERLY BEING INQUIRED  
13 INTO BY THE COMMITTEE AND TO CAUSE  
14 THE DEPOSITION OF WITNESSES EITHER  
15 RESIDING WITHIN OR WITHOUT THE  
16 STATE TO BE TAKEN IN THE MANNER  
17 PRESCRIBED BY LAW FOR TAKING  
18 DEPOSITIONS IN CIVIL ACTIONS.

19 FOR THE PAYMENT TO THE SPECIAL  
20 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
21 OF SALARIES, WAGES AND ALL OTHER  
22 INCIDENTAL EXPENSES INCURRED IN  
23 HIRING PERSONNEL AND STAFF OR FOR  
24 SERVICES, WHICH, IN THE OPINION OF  
25 THE FLOOR LEADER, MAY BE REQUIRED  
26 OR ARISE DURING LEGISLATIVE  
27 SESSIONS AND DURING THE INTERIM  
28 BETWEEN LEGISLATIVE SESSIONS AND  
29 FOR THE PAYMENT OF ALL OTHER  
30 EXPENSES RELATED TO THE

1 PERFORMANCE OF HIS DUTIES AND  
2 RESPONSIBILITIES. THE SUM  
3 APPROPRIATED SHALL BE PAID ON  
4 WARRANT OF THE STATE TREASURER IN  
5 FAVOR OF THE FLOOR LEADER ON THE  
6 PRESENTATION OF HIS REQUISITION  
7 FOR THE SAME. THE FLOOR LEADER  
8 SHALL, NOT LATER THAN 30 DAYS  
9 AFTER THE TERMINATION OF HIS TERM  
10 OF OFFICE OR UNTIL HIS SUCCESSOR  
11 IS ELECTED AND ALSO WITHIN 30 DAYS  
12 AFTER THE ADJOURNMENT OF ANY  
13 REGULAR OR SPECIAL SESSION, FILE  
14 AN ACCOUNT, TOGETHER WITH  
15 SUPPORTING DOCUMENTS WHENEVER  
16 POSSIBLE, IN THE OFFICE OF THE  
17 FLOOR LEADER, OF SUCH EXPENSES  
18 SINCE THE FILING OF THE PRIOR  
19 ACCOUNT.

20 STATE APPROPRIATION..... 5,869,000

21 FOR THE PAYMENT TO THE SPECIAL  
22 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
23 OF SALARIES, WAGES AND ALL OTHER  
24 INCIDENTAL EXPENSES INCURRED IN  
25 HIRING PERSONNEL AND STAFF OR FOR  
26 SERVICES WHICH, IN THE OPINION OF  
27 THE FLOOR LEADER, MAY BE REQUIRED  
28 OR ARISE DURING LEGISLATIVE  
29 SESSIONS AND DURING THE INTERIM  
30 BETWEEN LEGISLATIVE SESSIONS AND

1 FOR THE PAYMENT OF ALL OTHER  
2 EXPENSES RELATED TO THE  
3 PERFORMANCE OF HIS DUTIES AND  
4 RESPONSIBILITIES. THE SUM  
5 APPROPRIATED SHALL BE PAID ON  
6 WARRANT OF THE STATE TREASURER IN  
7 FAVOR OF THE FLOOR LEADER ON THE  
8 PRESENTATION OF HIS REQUISITION  
9 FOR THE SAME. THE FLOOR LEADER  
10 SHALL, NOT LATER THAN 30 DAYS  
11 AFTER THE TERMINATION OF HIS TERM  
12 OF OFFICE OR UNTIL HIS SUCCESSOR  
13 IS ELECTED AND ALSO WITHIN 30 DAYS  
14 AFTER THE ADJOURNMENT OF ANY  
15 REGULAR OR SPECIAL SESSION, FILE  
16 AN ACCOUNT, TOGETHER WITH  
17 SUPPORTING DOCUMENTS WHENEVER  
18 POSSIBLE, IN THE OFFICE OF THE  
19 FLOOR LEADER, OF SUCH EXPENSE  
20 SINCE THE FILING OF THE PRIOR  
21 ACCOUNT.

22 STATE APPROPRIATION..... 5,869,000

23 ALL APPROPRIATIONS MADE IN THIS  
24 ACT OR IN ANY OTHER FISCAL YEAR TO  
25 ANY ACCOUNT OF THE HOUSE OF  
26 REPRESENTATIVES REMAINING  
27 UNEXPENDED AND UNENCUMBERED ON THE  
28 EFFECTIVE DATE OF THIS PART, MAY  
29 BE TRANSFERRED BY THE AUTHORITY  
30 RESPONSIBLE FOR ADMINISTERING THE

1 ACCOUNT, IN ITS DISCRETION, TO  
2 SUCH HOUSE ACCOUNTS AS THAT  
3 RESPONSIBLE AUTHORITY DEEMS  
4 NECESSARY. SUCH POWER TO TRANSFER  
5 APPROPRIATIONS SHALL BE LIMITED TO  
6 THE 2015-2016 FISCAL YEAR.

7 SUBPART D

8 GOVERNMENT SUPPORT AGENCIES

9 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE LEGISLATIVE

12 REFERENCE BUREAU:

FEDERAL

STATE

13 FOR THE SALARIES, WAGES AND ALL  
14 NECESSARY EXPENSES FOR THE WORK OF  
15 THE LEGISLATIVE REFERENCE BUREAU,  
16 INCLUDING THE CODE AND BULLETIN  
17 SECTION.

18 STATE APPROPRIATION.....

8,449,000

19 FOR THE PENNSYLVANIA BULLETIN  
20 AND PENNSYLVANIA CODE AND RELATED  
21 EXPENSES.

22 STATE APPROPRIATION.....

811,000

23 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE LEGISLATIVE

26 BUDGET AND FINANCE COMMITTEE:

FEDERAL

STATE

27 FOR THE SALARIES, WAGES AND ALL  
28 NECESSARY EXPENSES FOR THE WORK OF  
29 THE LEGISLATIVE BUDGET AND FINANCE  
30 COMMITTEE.

1 STATE APPROPRIATION..... 1,750,000

2 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE LEGISLATIVE

5 DATA PROCESSING COMMITTEE: FEDERAL STATE

6 FOR SALARIES, WAGES, OTHER  
7 PERSONNEL EXPENSES, OPERATING  
8 COSTS, CONTRACTS, EQUIPMENT,  
9 SOFTWARE, OTHER INCIDENTAL EXPENSES  
10 AND COSTS ASSOCIATED WITH THE  
11 OPERATION OF THE LEGISLATIVE DATA  
12 PROCESSING CENTER, INCLUDING AN  
13 ALLOCATION OF \$2,309,000 TO EACH OF  
14 THE SENATE REPUBLICAN AND  
15 DEMOCRATIC CAUCUS COMPUTER SERVICES  
16 DEPARTMENTS FOR THE PAYMENT OF  
17 OPERATING COSTS, CONTRACTS,  
18 EQUIPMENT, SOFTWARE, OTHER  
19 INCIDENTAL EXPENSES AND COSTS AT  
20 THE DIRECTION OF THE RESPECTIVE  
21 CAUCUS STAFF ADMINISTRATOR, AND AN  
22 ALLOCATION OF \$5,355,000 TO EACH OF  
23 THE HOUSE OF REPRESENTATIVES  
24 REPUBLICAN AND DEMOCRATIC CAUCUS  
25 COMPUTER SERVICES ACCOUNTS FOR THE  
26 PAYMENT OF OPERATING COSTS,  
27 CONTRACTS, EQUIPMENT, SOFTWARE,  
28 OTHER INCIDENTAL EXPENSES AND COSTS  
29 TO BE DISBURSED AT THE DIRECTION OF  
30 THE SPEAKER OF THE HOUSE OF

1 REPRESENTATIVES AND THE MINORITY  
2 LEADER OF THE HOUSE OF  
3 REPRESENTATIVES, AND AN ALLOCATION  
4 OF \$400,000 TO EACH OF THE SENATE  
5 REPUBLICAN AND DEMOCRATIC CAUCUSES  
6 FOR COMMITTEE AND CONTINGENT  
7 EXPENSES TO BE ALLOCATED IN AMOUNTS  
8 DETERMINED BY UNANIMOUS AGREEMENT  
9 OF THE EXECUTIVE COMMITTEE OF THE  
10 SENATE COMMITTEE ON MANAGEMENT  
11 OPERATIONS AND AN ALLOCATION OF  
12 \$400,000 TO EACH OF THE HOUSE OF  
13 REPRESENTATIVES REPUBLICAN AND  
14 DEMOCRATIC CAUCUSES FOR COSTS  
15 ASSOCIATED WITH CAUCUS OPERATIONS  
16 TO BE DISBURSED AT THE DIRECTION OF  
17 THE SPEAKER OF THE HOUSE OF  
18 REPRESENTATIVES AND THE MINORITY  
19 LEADER OF THE HOUSE OF  
20 REPRESENTATIVES.

21 STATE APPROPRIATION..... 21,643,000

22 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE JOINT STATE

25 GOVERNMENT COMMISSION: FEDERAL STATE

26 FOR THE SALARIES, WAGES AND ALL

27 NECESSARY EXPENSES FOR THE WORK OF

28 THE JOINT STATE GOVERNMENT

29 COMMISSION.

30 STATE APPROPRIATION..... 1,475,000

1 SECTION 275. LOCAL GOVERNMENT COMMISSION.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE LOCAL

4 GOVERNMENT COMMISSION: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL

6 EXPENSES NECESSARY FOR THE WORK OF

7 THE LOCAL GOVERNMENT COMMISSION.

8 STATE APPROPRIATION..... 1,111,000

9 FOR THE COMPILATION AND

10 DISTRIBUTION OF VARIOUS MUNICIPAL

11 CODES.

12 STATE APPROPRIATION..... 20,000

13 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

14 AND CONSERVATION COMMITTEE.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE JOINT

17 LEGISLATIVE AIR AND WATER POLLUTION

18 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

19 FOR THE SALARIES AND EXPENSES OF

20 THE JOINT LEGISLATIVE AIR AND WATER

21 POLLUTION CONTROL AND CONSERVATION

22 COMMITTEE.

23 STATE APPROPRIATION..... 515,000

24 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE LEGISLATIVE

27 AUDIT ADVISORY COMMISSION: FEDERAL STATE

28 FOR THE SALARIES, WAGES AND ALL

29 EXPENSES NECESSARY FOR THE WORK OF

30 THE LEGISLATIVE AUDIT ADVISORY

1 COMMISSION.

2 STATE APPROPRIATION..... 247,000

3 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE INDEPENDENT

6 REGULATORY REVIEW COMMISSION: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL

8 NECESSARY EXPENSES FOR THE WORK OF

9 THE INDEPENDENT REGULATORY REVIEW

10 COMMISSION.

11 STATE APPROPRIATION..... 1,869,000

12 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE CAPITOL

15 PRESERVATION COMMITTEE: FEDERAL STATE

16 FOR THE OPERATION OF THE CAPITOL

17 PRESERVATION COMMITTEE.

18 STATE APPROPRIATION..... 717,000

19 FOR THE RESTORATION OF THE

20 CAPITOL AND ITS ARTIFACTS,

21 INCLUDING SUPPORT FACILITIES AND

22 SERVICES.

23 STATE APPROPRIATION..... 1,869,000

24 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE PENNSYLVANIA

27 COMMISSION ON SENTENCING: FEDERAL STATE

28 FOR THE PENNSYLVANIA COMMISSION

29 ON SENTENCING.

30 STATE APPROPRIATION..... 1,818,000

1 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE CENTER FOR

4 RURAL PENNSYLVANIA: FEDERAL STATE

5 FOR THE CENTER FOR RURAL  
6 PENNSYLVANIA.

7 STATE APPROPRIATION..... 884,000

8 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE COMMONWEALTH

11 MAIL PROCESSING CENTER: FEDERAL STATE

12 FOR SALARIES, WAGES, OTHER  
13 PERSONNEL EXPENSES, OPERATING  
14 COSTS, CONTRACTS, EQUIPMENT,  
15 SOFTWARE, OTHER INCIDENTAL EXPENSES  
16 AND COSTS ASSOCIATED WITH THE  
17 OPERATION OF THE COMMONWEALTH MAIL  
18 PROCESSING CENTER, INCLUDING AN  
19 ALLOCATION OF \$1,040,000 TO THE  
20 CHIEF CLERK OF THE SENATE FOR  
21 PAYMENT OF POSTAGE EXPENSES AS  
22 DETERMINED BY THE SENATE COMMITTEE  
23 ON MANAGEMENT OPERATIONS.

24 STATE APPROPRIATION..... 2,923,000

25 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE LEGISLATIVE

28 REAPPORTIONMENT COMMISSION: FEDERAL STATE

29 FOR THE LEGISLATIVE  
30 REAPPORTIONMENT COMMISSION.

1 STATE APPROPRIATION..... 707,000

2 SECTION 284. INDEPENDENT FISCAL OFFICE.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE INDEPENDENT

5 FISCAL OFFICE: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL  
7 EXPENSES NECESSARY FOR THE WORK OF  
8 THE INDEPENDENT FISCAL OFFICE.

9 STATE APPROPRIATION..... 1,692,000

10 PART III

11 STATE LOTTERY FUND APPROPRIATIONS

12 SECTION 301. DEPARTMENT OF AGING.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE DEPARTMENT OF

15 AGING: FEDERAL STATE

16 FOR GENERAL GOVERNMENT  
17 OPERATIONS OF THE DEPARTMENT OF  
18 AGING.

19 STATE APPROPRIATION..... 9,058,000

20 FOR PENNCARE FOR OLDER  
21 PENNSYLVANIANS FOR THE PURPOSE OF  
22 DEVELOPING, OPERATING AND  
23 PURCHASING SERVICES FOR THE AGED  
24 AND OTHER ADULTS, INCLUDING, BUT  
25 NOT LIMITED TO, MODEL PROJECTS,  
26 COMMUNITY CARE SERVICES, AUDITS OF  
27 AREA AGENCIES ON AGING, PROTECTIVE  
28 SERVICES AND COUNSELING SERVICES.

29 STATE APPROPRIATION..... 309,917,000

30 FOR PREADMISSION ASSESSMENT.

1	STATE APPROPRIATION.....	16,135,000
2	FOR CAREGIVER SUPPORT.	
3	STATE APPROPRIATION.....	12,103,000
4	FOR TRANSFER FROM THE STATE	
5	LOTTERY FUND TO THE PHARMACEUTICAL	
6	ASSISTANCE FUND.	
7	STATE APPROPRIATION.....	175,000,000
8	FOR ALZHEIMER'S OUTREACH.	
9	STATE APPROPRIATION.....	250,000
10	FOR GRANTS TO SENIOR CENTERS.	
11	STATE APPROPRIATION.....	2,000,000
12	SECTION 302. DEPARTMENT OF HUMAN SERVICES.	
13	THE FOLLOWING AMOUNTS ARE	
14	APPROPRIATED TO THE DEPARTMENT OF	
15	HUMAN SERVICES:	
		FEDERAL STATE
16	FOR MEDICAL ASSISTANCE - LONG-	
17	TERM CARE.	
18	STATE APPROPRIATION.....	184,081,000
19	FOR HOME-BASED AND COMMUNITY-	
20	BASED SERVICES.	
21	STATE APPROPRIATION.....	120,668,000
22	FOR MEDICAL ASSISTANCE -	
23	TRANSPORTATION SERVICES.	
24	STATE APPROPRIATION.....	4,900,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

27 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 COMMUNITY AND ECONOMIC

1 DEVELOPMENT: FEDERAL STATE  
 2 FOR LIFE SCIENCES GREENHOUSES.  
 3 STATE APPROPRIATION..... 3,000,000

4 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED TO THE DEPARTMENT OF

7 HUMAN SERVICES: FEDERAL STATE

8 FOR MEDICAL ASSISTANCE - LONG-  
 9 TERM CARE.

10 STATE APPROPRIATION..... 116,609,000

11 PART V  
 12 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
 13 ACCOUNT APPROPRIATIONS

14 SECTION 501. SUPREME COURT.

15 THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

17 FOR THE STATEWIDE JUDICIAL  
 18 COMPUTER SYSTEM.

19 STATE APPROPRIATION..... 57,048,000

20 PART VI  
 21 EMERGENCY MEDICAL SERVICES OPERATING  
 22 FUND APPROPRIATIONS

23 SECTION 601. DEPARTMENT OF HEALTH.

24 THE FOLLOWING AMOUNTS ARE  
 25 APPROPRIATED TO THE DEPARTMENT OF

26 HEALTH: FEDERAL STATE

27 FOR EMERGENCY MEDICAL SERVICES.

28 STATE APPROPRIATION..... 9,600,000

29 FOR CATASTROPHIC MEDICAL AND  
 30 REHABILITATION PROGRAM.



1	STATE APPROPRIATION.....	3,730,000
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE	
4	OPERATION OF THE HIGHWAY AND SAFETY	
5	IMPROVEMENT PROGRAMS, INCLUDING	
6	PLANNING AND RESEARCH, DESIGN,	
7	ENGINEERING, RIGHT-OF-WAY	
8	ACQUISITION AND THE OPERATION OF	
9	THE ENGINEERING DISTRICT FACILITIES	
10	AND LIAISON SERVICES WITH	
11	COMMUNITIES ON LOCAL ROAD	
12	ENGINEERING AND CONSTRUCTION	
13	ACTIVITIES.	
14	STATE APPROPRIATION.....	268,000,000
15	FOR THE SALARIES, WAGES AND ALL	
16	NECESSARY EXPENSES FOR THE	
17	ADMINISTRATION AND OPERATION OF THE	
18	MAINTENANCE PROGRAM FOR STATE	
19	ROADS, BRIDGES, TUNNELS AND	
20	STRUCTURES, INCLUDING THE OPERATION	
21	OF THE COUNTY MAINTENANCE DISTRICT	
22	FACILITIES.	
23	STATE APPROPRIATION.....	866,000,000
24	FOR REINVESTMENT IN DEPARTMENT	
25	OF TRANSPORTATION FACILITIES.	
26	STATE APPROPRIATION.....	16,000,000
27	FOR THE SALARIES, WAGES AND ALL	
28	NECESSARY EXPENSES FOR THE	
29	ADMINISTRATION OF THE TRAFFIC	
30	SAFETY PROGRAM AND THE	

1 ADMINISTRATION AND OPERATION OF THE  
2 OPERATOR AND VEHICLE REGISTRATION  
3 PROGRAMS.

4 STATE APPROPRIATION..... 147,295,000

5 FOR PAYMENTS TO MUNICIPALITIES  
6 PURSUANT TO THE ACT OF JUNE 1, 1956  
7 (1955 P.L.1944, NO.655), REFERRED  
8 TO AS THE LIQUID FUELS TAX  
9 MUNICIPAL ALLOCATION LAW.

10 STATE APPROPRIATION..... 30,000,000

11 FOR PAYMENTS TO MUNICIPALITIES  
12 TO ASSIST IN MAINTENANCE AND  
13 CONSTRUCTION COSTS OF ROADS.

14 STATE APPROPRIATION..... 238,503,000

15 FOR SUPPLEMENTAL PAYMENTS TO  
16 MUNICIPALITIES TO ASSIST IN  
17 MAINTENANCE AND CONSTRUCTION COSTS  
18 OF ROADS IN ACCORDANCE WITH 75  
19 PA.C.S. CH. 93 (RELATING TO  
20 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
21 HIGHWAY MAINTENANCE).

22 STATE APPROPRIATION..... 5,000,000

23 FOR MAINTENANCE AND  
24 CONSTRUCTION OF COUNTY BRIDGES. AN  
25 ALLOCATION TO A COUNTY UNDER THIS  
26 APPROPRIATION MAY BE USED IN WHOLE  
27 OR IN PART BY THE COUNTY FOR GRANTS  
28 TO MUNICIPALITIES FOR DISTRIBUTION  
29 IN ACCORDANCE WITH 75 PA.C.S.  
30 § 9010 (C).

1	STATE APPROPRIATION.....		5,000,000
2	FOR MUNICIPAL TRAFFIC SIGNALS.		
3	STATE APPROPRIATION.....		25,000,000
4	SECTION 802. EXECUTIVE OFFICES.		
5	THE FOLLOWING AMOUNTS ARE		
6	APPROPRIATED TO THE EXECUTIVE		
7	OFFICES:	FEDERAL	STATE
8	FOR COMMONWEALTH TECHNOLOGY		
9	SERVICES.		
10	STATE APPROPRIATION.....		1,401,000
11	SECTION 803. TREASURY DEPARTMENT.		
12	THE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE TREASURY		
14	DEPARTMENT:	FEDERAL	STATE
15	FOR THE PAYMENT OF SALARIES,		
16	WAGES AND ALL NECESSARY EXPENSES		
17	IN THE PROPER ADMINISTRATION OF		
18	THE PROGRAM TO REFUND LIQUID FUELS		
19	TAXES TO WHICH THE COMMONWEALTH IS		
20	NOT ENTITLED.		
21	STATE APPROPRIATION.....		533,000
22	FOR THE PAYMENT OF PRINCIPAL		
23	AND INTEREST REQUIREMENTS ON		
24	GENERAL OBLIGATION BONDS ISSUED		
25	FOR TRANSPORTATION PROJECTS.		
26	STATE APPROPRIATION.....		4,223,000
27	FOR PAYMENT OF PRINCIPAL AND		
28	INTEREST REQUIREMENTS ON GENERAL		
29	OBLIGATION BONDS ISSUED FOR PUBLIC		
30	IMPROVEMENTS.		

1 STATE APPROPRIATION..... 16,968,000  
 2 FOR PAYMENT OF THE COMPENSATION  
 3 OF THE COMMONWEALTH'S LOAN AND  
 4 TRANSFER AGENT FOR SERVICES AND  
 5 EXPENSES IN CONNECTION WITH THE  
 6 REGISTRATION, TRANSFER AND PAYMENT  
 7 OF INTEREST ON BONDS OF THE  
 8 COMMONWEALTH AND OTHER SERVICES  
 9 REQUIRED TO BE PERFORMED BY THE  
 10 LOAN AND TRANSFER AGENT.

11 STATE APPROPRIATION..... 50,000  
 12 SECTION 804. DEPARTMENT OF AGRICULTURE.

13 THE FOLLOWING AMOUNTS ARE  
 14 APPROPRIATED TO THE DEPARTMENT OF  
 15 AGRICULTURE:

FEDERAL STATE

16 FOR ADMINISTRATION OF THE  
 17 WEIGHTS AND MEASURES PROGRAM.

18 STATE APPROPRIATION..... 4,728,000

19 FOR THE STATE CONSERVATION  
 20 COMMISSION FOR THE MAINTENANCE AND  
 21 IMPROVEMENT OF DIRT AND GRAVEL  
 22 ROADS.

23 STATE APPROPRIATION..... 28,000,000  
 24 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

25 THE FOLLOWING AMOUNTS ARE  
 26 APPROPRIATED TO THE DEPARTMENT OF  
 27 COMMUNITY AND ECONOMIC

FEDERAL STATE

28 DEVELOPMENT:  
 29 FOR APPALACHIAN REGIONAL  
 30 COMMISSION AND THE OFFICE OF THE

1 APPALACHIAN STATES' REGIONAL

2 REPRESENTATIVE.

3 STATE APPROPRIATION..... 1,073,000

4 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

8 FOR THE MAINTENANCE AND

9 MITIGATION OF DUST AND SEDIMENT

10 POLLUTION FROM FORESTRY ROADS.

11 STATE APPROPRIATION..... 7,000,000

12 SECTION 807. DEPARTMENT OF EDUCATION.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE DEPARTMENT OF

15 EDUCATION: FEDERAL STATE

16 FOR ADMINISTRATION OF THE SCHOOL

17 SAFE DRIVING PROGRAM AND FOR

18 PAYMENTS TO SCHOOL DISTRICTS OR

19 JOINT SCHOOL ORGANIZATIONS FOR

20 DRIVER EDUCATION COURSES.

21 STATE APPROPRIATION..... 1,100,000

22 SECTION 808. (RESERVED).

23 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF

26 GENERAL SERVICES: FEDERAL STATE

27 FOR PAYMENT OF TORT CLAIMS.

28 STATE APPROPRIATION..... 10,000,000

29 SECTION 810. DEPARTMENT OF REVENUE.

30 THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE DEPARTMENT OF		
2	REVENUE:	FEDERAL	STATE
3	FOR ADMINISTRATION AND		
4	ENFORCEMENT OF VARIOUS MOTOR		
5	LICENSE FUND TAX REGULATIONS.		
6	STATE APPROPRIATION.....		18,076,000
7	SECTION 811. PENNSYLVANIA STATE POLICE.		
8	THE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE PENNSYLVANIA		
10	STATE POLICE:	FEDERAL	STATE
11	FOR TRANSFER FROM THE MOTOR		
12	LICENSE FUND TO THE GENERAL FUND TO		
13	FINANCE THE TRAFFIC CONTROL AND THE		
14	TRAFFIC SAFETY FACILITIES PROGRAM		
15	OF THE PENNSYLVANIA STATE POLICE.		
16	STATE APPROPRIATION.....		687,585,000
17	FOR LAW ENFORCEMENT INFORMATION		
18	TECHNOLOGY.		
19	STATE APPROPRIATION.....		20,697,000
20	FOR THE STATEWIDE PUBLIC SAFETY		
21	RADIO SYSTEM.		
22	STATE APPROPRIATION.....		18,042,000
23	FOR TRANSFER FROM THE MOTOR		
24	LICENSE FUND TO THE GENERAL FUND TO		
25	FINANCE THE MUNICIPAL POLICE		
26	OFFICERS' EDUCATION AND TRAINING		
27	COMMISSION.		
28	STATE APPROPRIATION.....		1,270,000
29	FOR REPLACEMENT OF PATROL		
30	VEHICLES.		

1 STATE APPROPRIATION..... 12,000,000  
 2 FOR TRANSFER FROM THE MOTOR  
 3 LICENSE FUND TO THE GENERAL FUND TO  
 4 FINANCE THE AUTOMATED FINGERPRINT  
 5 IDENTIFICATION SYSTEM (AFIS).

6 STATE APPROPRIATION..... 85,000  
 7 FOR COMMERCIAL VEHICLE  
 8 INSPECTIONS.

9 STATE APPROPRIATION..... 10,479,000  
 10 FOR MUNICIPAL POLICE TRAINING  
 11 GRANTS.

12 STATE APPROPRIATION..... 5,000,000

13 SUBPART B  
 14 AVIATION RESTRICTED ACCOUNT  
 15 SECTION 821. DEPARTMENT OF TRANSPORTATION.

16 THE FOLLOWING AMOUNTS ARE  
 17 APPROPRIATED TO THE DEPARTMENT OF  
 18 TRANSPORTATION:  
 19 FOR PAYMENT FOR AVIATION  
 20 OPERATIONS, INCLUDING THE OPERATION  
 21 AND MAINTENANCE OF STATE-OWNED  
 22 AIRCRAFT, PAYMENT OF GENERAL  
 23 EXPENSES, SUPPLIES, PRINTING AND  
 24 EQUIPMENT; FOR THE DEVELOPMENT AND  
 25 MAINTENANCE OF STATE AIRPORTS AND  
 26 THE MAINTENANCE AND REPAIR OF  
 27 LANDING FIELDS, INTERMEDIATE  
 28 LANDING FIELDS, LANDING FIELD  
 29 EQUIPMENT, BEACON SITES AND OTHER  
 30 NAVIGATION FACILITIES; AND FOR THE

FEDERAL STATE

1 ENCOURAGEMENT AND DEVELOPMENT OF  
2 CIVIL AERONAUTICS.  
3 STATE APPROPRIATION..... 4,104,000  
4 FOR AIRPORT DEVELOPMENT.  
5 STATE APPROPRIATION..... 6,000,000  
6 FOR REAL ESTATE TAX REBATE  
7 PAYMENTS TO PRIVATELY OWNED PUBLIC  
8 USE AIRPORTS.  
9 STATE APPROPRIATION..... 250,000

10 PART IX  
11 HAZARDOUS MATERIAL RESPONSE  
12 FUND APPROPRIATIONS  
13 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE PENNSYLVANIA  
16 EMERGENCY MANAGEMENT AGENCY:  
17 FOR GENERAL ADMINISTRATION AND  
18 OPERATIONAL EXPENSES.

	FEDERAL	STATE
19 STATE APPROPRIATION.....		190,000
20 FOR TRAINING PROGRAMS FOR 21 HAZARDOUS MATERIAL RESPONSE TEAMS.		
22 STATE APPROPRIATION.....		190,000
23 FOR GRANTS TO SUPPORT COUNTIES' 24 ACTIVITIES.		
25 STATE APPROPRIATION.....		1,330,000
26 FOR PUBLIC AND FACILITY OWNER 27 EDUCATION, INFORMATION AND 28 PARTICIPATION PROGRAMS.		
29 STATE APPROPRIATION.....		190,000

30 PART X

1 MILK MARKETING FUND APPROPRIATIONS

2 SECTION 1001. MILK MARKETING BOARD.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE MILK MARKETING

5 BOARD: FEDERAL STATE  
6 FOR THE OPERATION OF THE MILK  
7 MARKETING BOARD.

8 STATE APPROPRIATION..... 2,840,000

9 PART XI

10 HOME INVESTMENT TRUST

11 FUND APPROPRIATIONS

12 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE DEPARTMENT OF

15 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE  
16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED FOR THE  
18 ADMINISTRATION OF THE AFFORDABLE

19 HOUSING ACT:

20 (1) "AFFORDABLE HOUSING ACT  
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 3,000,000

23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 SECTION 1201. TREASURY DEPARTMENT.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE TREASURY

29 DEPARTMENT: FEDERAL STATE  
30 FOR THE OPERATION OF THE TUITION

1 ACCOUNT PROGRAM BUREAU.  
2 STATE APPROPRIATION..... 3,188,000

3 PART XIII

4 BANKING FUND APPROPRIATIONS

5 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 BANKING AND SECURITIES: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF

11 BANKING AND SECURITIES.

12 STATE APPROPRIATION..... 23,178,000

13 PART XIV

14 FIREARM RECORDS CHECK FUND

15 APPROPRIATIONS

16 SECTION 1401. PENNSYLVANIA STATE POLICE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE PENNSYLVANIA

19 STATE POLICE: FEDERAL STATE

20 FOR ACTIVITIES ASSOCIATED WITH

21 THE PURCHASE OF FIREARMS BY

22 INDIVIDUALS.

23 STATE APPROPRIATION..... 6,130,000

24 PART XV

25 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

26 AUTHORITY FUND APPROPRIATIONS

27 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

1 FOR THE BEN FRANKLIN TECHNOLOGY  
2 DEVELOPMENT AUTHORITY FUND.

3 STATE APPROPRIATION..... 19,000,000

4 PART XVI

5 OIL AND GAS LEASE FUND APPROPRIATIONS

6 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

10 FOR GENERAL GOVERNMENT

11 OPERATIONS OF THE DEPARTMENT OF

12 CONSERVATION AND NATURAL RESOURCES.

13 STATE APPROPRIATION..... 5,087,000

14 FOR STATE PARKS OPERATIONS.

15 STATE APPROPRIATION..... 21,413,000

16 FOR STATE FORESTS OPERATIONS.

17 STATE APPROPRIATION..... 10,519,000

18 PART XVII

19 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

20 SECTION 1701. ATTORNEY GENERAL.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE ATTORNEY

23 GENERAL: FEDERAL STATE

24 FOR HOME IMPROVEMENT CONSUMER

25 PROTECTION.

26 STATE APPROPRIATION..... 2,042,000

27 PART XVIII

28 CIGARETTE FIRE SAFETY

29 AND FIREFIGHTER PROTECTION

30 ACT ENFORCEMENT FUND APPROPRIATIONS

1 SECTION 1801. ATTORNEY GENERAL.

2 THE FOLLOWING AMOUNTS ARE FEDERAL STATE  
3 APPROPRIATED TO THE ATTORNEY  
4 GENERAL:

5 FOR CIGARETTE FIRE SAFETY AND  
6 FIREFIGHTER PROTECTION ENFORCEMENT.

7 STATE APPROPRIATION..... 50,000

8 PART XVIII-A

9 (RESERVED)

10 PART XVIII-B

11 INSURANCE REGULATION AND  
12 OVERSIGHT FUND APPROPRIATIONS

13 SECTION 1801-B. INSURANCE DEPARTMENT.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE INSURANCE  
16 DEPARTMENT: FEDERAL STATE

17 FOR GENERAL GOVERNMENT  
18 OPERATIONS OF THE INSURANCE  
19 DEPARTMENT.

20 STATE APPROPRIATION..... 24,460,000

21 PART XVIII-C

22 PENNSYLVANIA RACEHORSE DEVELOPMENT  
23 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

24 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF  
27 AGRICULTURE: FEDERAL STATE

28 FOR TRANSFER FROM THE  
29 PENNSYLVANIA RACEHORSE  
30 DEVELOPMENT RESTRICTED RECEIPT

1 ACCOUNT TO THE STATE FARM  
 2 PRODUCTS SHOW FUND.  
 3 STATE APPROPRIATION..... 5,000,000

4 PART XVIII-D  
 5 JUSTICE REINVESTMENT FUND APPROPRIATIONS

6 SECTION 1801-D. EXECUTIVE OFFICES.

7 THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED TO THE EXECUTIVE  
 9 OFFICES:

FEDERAL STATE

10 FOR THE PENNSYLVANIA  
 11 COMMISSION ON CRIME AND  
 12 DELINQUENCY:

13 FOR VICTIM SERVICES.

14 STATE APPROPRIATION..... 1,000,000

15 FOR INNOVATIVE POLICING  
 16 GRANTS.

17 STATE APPROPRIATION..... 668,000

18 FOR COUNTY PROBATION GRANTS.

19 STATE APPROPRIATION..... 404,000

20 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.

21 THE FOLLOWING AMOUNTS ARE  
 22 APPROPRIATED TO THE DEPARTMENT OF  
 23 CORRECTIONS:

FEDERAL STATE

24 FOR MEDIUM AND SHORT-MINIMUM  
 25 OFFENDER DIVERSION.

26 STATE APPROPRIATION..... 326,000

27 FOR COORDINATED COMMUNITY  
 28 REENTRY.

29 STATE APPROPRIATION..... 62,000

30 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE PENNSYLVANIA  
3 BOARD OF PROBATION AND PAROLE: FEDERAL STATE  
4 FOR A STREAMLINE OF THE STATE  
5 PAROLE PROCESS.

6 STATE APPROPRIATION..... 93,000  
7 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE PENNSYLVANIA  
10 COMMISSION ON SENTENCING: FEDERAL STATE  
11 FOR A RISK ASSESSMENT  
12 INSTRUMENT.

13 STATE APPROPRIATION..... 400,000

14 PART XVIII-E  
15 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
16 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 TRANSPORTATION: FEDERAL STATE  
20 FOR PENNPORTS - PHILADELPHIA  
21 REGIONAL PORT AUTHORITY DEBT  
22 SERVICE.

23 STATE APPROPRIATION..... 4,612,000

24 PART XIX  
25 ADDITIONAL APPROPRIATIONS FOR  
26 FISCAL YEAR 2014-2015  
27 SUBPART A  
28 GENERAL PROVISIONS  
29 SECTION 1901. (RESERVED).  
30 SECTION 1902. STATE APPROPRIATIONS.

1 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
2 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
4 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND  
5 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
6 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
7 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
8 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
9 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
10 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
11 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
12 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
13 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
14 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
15 JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND  
16 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
17 2014.

18 (B) (RESERVED).

19 SUBPART B

20 EXECUTIVE DEPARTMENT

21 SECTION 1911. EXECUTIVE OFFICES.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE EXECUTIVE

24 OFFICES: FEDERAL STATE

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT THE  
27 SUM APPROPRIATED FOR COMMONWEALTH  
28 TECHNOLOGY SERVICES:

29 (1) "INFORMATION SHARING  
30 INITIATIVE."

1 FEDERAL APPROPRIATION..... 246,000

2 FOR CHILD ADVOCACY CENTERS,  
3 INCLUDING \$250,000 FOR A MOBILE  
4 FORENSIC INTERVIEW UNIT.

5 STATE APPROPRIATION..... 2,250,000

6 SECTION 1912. AUDITOR GENERAL.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE AUDITOR

9 GENERAL: FEDERAL STATE

10 FOR SECURITY AND OTHER EXPENSES  
11 - OUTGOING GOVERNOR.

12 STATE APPROPRIATION..... 85,000

13 SECTION 1913. DEPARTMENT OF CORRECTIONS.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF

16 CORRECTIONS: FEDERAL STATE

17 FOR STATE CORRECTIONAL  
18 INSTITUTIONS.

19 STATE APPROPRIATION..... 1,830,192,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT THE

22 SUM APPROPRIATED FOR THE STATE  
23 CORRECTIONAL INSTITUTIONS:

24 (1) "SABG - DRUG AND ALCOHOL  
25 PROGRAMS."

26 FEDERAL APPROPRIATION..... 1,965,000

27 SECTION 1914. DEPARTMENT OF EDUCATION.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF

30 EDUCATION: FEDERAL STATE

1 FOR PAYMENT OF THE  
2 COMMONWEALTH'S SHARE OF FEDERAL  
3 SOCIAL SECURITY TAXES FOR PUBLIC  
4 SCHOOL EMPLOYEES.

5 STATE APPROPRIATION..... 515,772,000  
6 SECTION 1914.1. DEPARTMENT OF GENERAL SERVICES.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF  
9 GENERAL SERVICES:

FEDERAL STATE

10 FOR UTILITY COSTS, INCLUDING  
11 IMPLEMENTATION OF THIRD-PARTY  
12 SHARED SAVINGS PROGRAMS.

13 STATE APPROPRIATION..... 21,003,000  
14 SECTION 1915. DEPARTMENT OF HEALTH.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 HEALTH:

FEDERAL STATE

18 FOR RENAL DIALYSIS SERVICES.

19 STATE APPROPRIATION..... 7,279,000  
20 SECTION 1916. DEPARTMENT OF HUMAN SERVICES.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF  
23 HUMAN SERVICES:

FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT THE  
26 SUM APPROPRIATED FOR GENERAL  
27 GOVERNMENT OPERATIONS:

28 (1) "EARLY HEAD START EXPANSION  
29 PROGRAM."

30 FEDERAL APPROPRIATION..... 6,962,000

1       (2)    "MCH - ADMINISTRATION."  
 2                FEDERAL APPROPRIATION.....               120,000  
 3        THE FOLLOWING FEDERAL AMOUNTS  
 4    ARE APPROPRIATED TO SUPPLEMENT THE  
 5    SUM APPROPRIATED FOR STATEWIDE  
 6    OPERATIONS RELATED TO COUNTY  
 7    ADMINISTRATION OF THE PUBLIC  
 8    ASSISTANCE AND MEDICAL ASSISTANCE  
 9    PROGRAMS:  
 10       (1)    "ARRA - HEALTH INFORMATION  
 11    TECHNOLOGY."  
 12                FEDERAL APPROPRIATION.....               13,900,000  
 13        FOR SUPPLEMENTAL GRANTS TO THE  
 14    AGED, BLIND AND DISABLED.  
 15                STATE APPROPRIATION.....               137,656,000  
 16        FOR PAYMENT TO THE FEDERAL  
 17    GOVERNMENT FOR THE MEDICARE DRUG  
 18    PROGRAM.  
 19                STATE APPROPRIATION.....               535,074,000  
 20        FOR MEDICAL ASSISTANCE PAYMENTS  
 21    - OUTPATIENT SERVICES, EXCLUSIVE OF  
 22    OUTPATIENT SERVICES PROVIDED  
 23    THROUGH CAPITATION PLANS.  
 24                STATE APPROPRIATION.....               351,391,000  
 25        THE FOLLOWING FEDERAL AMOUNTS  
 26    ARE APPROPRIATED TO SUPPLEMENT THE  
 27    SUM APPROPRIATED FOR MEDICAL  
 28    ASSISTANCE - OUTPATIENT:  
 29        (1)    "MEDICAL ASSISTANCE -  
 30    OUTPATIENT."

1           FEDERAL APPROPRIATION.....           874,179,000  
2       FOR MEDICAL ASSISTANCE PAYMENTS  
3   - INPATIENT SERVICES, EXCLUSIVE OF  
4   INPATIENT SERVICES PROVIDED THROUGH  
5   CAPITATION PLANS.  
6           STATE APPROPRIATION.....                           213,381,000  
7       THE FOLLOWING FEDERAL AMOUNTS  
8   ARE APPROPRIATED TO SUPPLEMENT THE  
9   SUM APPROPRIATED FOR MEDICAL  
10  ASSISTANCE - INPATIENT SERVICES:  
11       (1)  "MEDICAL ASSISTANCE -  
12  INPATIENT."  
13           FEDERAL APPROPRIATION.....           813,301,000  
14       FOR MEDICAL ASSISTANCE PAYMENTS  
15   - CAPITATION PLANS. FOR PROVISION  
16   OF OUTPATIENT SERVICES AND  
17   INPATIENT HOSPITAL SERVICES TO  
18   ELIGIBLE PERSONS ENROLLED IN AN  
19   APPROVED CAPITATION PLAN.  
20           STATE APPROPRIATION.....                           3,823,434,000  
21       FOR LONG-TERM CARE.  
22           STATE APPROPRIATION.....                           810,545,000  
23       THE FOLLOWING FEDERAL AMOUNTS  
24   ARE APPROPRIATED TO SUPPLEMENT TO  
25   SUM APPROPRIATED FOR LONG-TERM  
26   CARE:  
27       (1)  "MEDICAL ASSISTANCE - LONG-  
28  TERM CARE."  
29           FEDERAL APPROPRIATION.....           2,039,066,000  
30       FOR HOME-BASED AND COMMUNITY-

1 BASED SERVICES.

2 STATE APPROPRIATION..... 132,951,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR HOME-BASED AND

6 COMMUNITY-BASED SERVICES:

7 (1) "MEDICAL ASSISTANCE - HOME-

8 BASED AND COMMUNITY-BASED

9 SERVICES."

10 FEDERAL APPROPRIATION..... 345,906,000

11 FOR LONG-TERM CARE - MANAGED

12 CARE.

13 STATE APPROPRIATION..... 99,868,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT THE

16 SUM APPROPRIATED FOR MEDICAL

17 ASSISTANCE PAYMENTS - CRITICAL

18 ACCESS HOSPITALS:

19 (1) "MEDICAL ASSISTANCE -

20 CRITICAL ACCESS HOSPITALS."

21 FEDERAL APPROPRIATION..... 7,611,000

22 FOR MEDICAL ASSISTANCE -

23 TRANSPORTATION.

24 STATE APPROPRIATION..... 56,438,000

25 FOR SPECIAL PHARMACEUTICAL

26 SERVICES FOR ATYPICAL ANTIPSYCHOTIC

27 DRUG THERAPY FOR PERSONS RESIDING

28 IN THE COMMUNITY WHO SUFFER FROM

29 SCHIZOPHRENIA:

30 STATE APPROPRIATION..... 1,195,000

1 FOR INTELLECTUAL DISABILITIES -  
2 COMMUNITY WAIVER PROGRAM.

3 STATE APPROPRIATION..... 1,074,887,000

4 FOR PAYMENTS AND SERVICES TO  
5 COUNTIES FOR CHILDREN AND YOUTH  
6 PROGRAMS AND FOR THE CARE OF  
7 DELINQUENT AND DEPENDENT CHILDREN,  
8 OR OTHER COUNTY-BASED HUMAN  
9 SERVICES INCLUDED UNDER THE HUMAN  
10 SERVICES BLOCK GRANT PILOT PROGRAM.

11 THE DEPARTMENT MAY USE UP TO  
12 \$35,150,000 OF THIS APPROPRIATION  
13 TO FUND CONTRACTS FOR ADOPTION  
14 SERVICES. THE DEPARTMENT MAY ALSO  
15 USE FUNDS FROM THIS APPROPRIATION  
16 FOR ASSISTANCE TO COUNTIES IN  
17 MEETING FEDERAL REIMBURSEMENT  
18 DOCUMENTATION REQUIREMENTS.

19 STATE APPROPRIATION..... 1,081,521,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT THE  
22 SUM APPROPRIATED FOR PAYMENTS AND  
23 SERVICES TO COUNTIES FOR CHILDREN  
24 AND YOUTH PROGRAMS AND CHILD ABUSE  
25 AND NEGLECT PREVENTION:

26 (1) "CHILD WELFARE - TITLE IV-  
27 E."

28 FEDERAL APPROPRIATION..... 318,241,000

29 (2) "CHILD WELFARE TRAINING AND  
30 CERTIFICATION."

1 FEDERAL APPROPRIATION..... 15,688,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR DOMESTIC  
5 VIOLENCE PROGRAMS:

6 (1) "FAMILY VIOLENCE PREVENTION  
7 SERVICES."

8 FEDERAL APPROPRIATION..... 3,081,000

9 FOR SERVICES TO PERSONS WITH  
10 DISABILITIES.

11 STATE APPROPRIATION..... 273,538,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT THE  
14 SUM APPROPRIATED FOR SERVICES TO  
15 PERSONS WITH DISABILITIES:

16 (1) "MEDICAL ASSISTANCE -  
17 SERVICES TO PERSONS WITH  
18 DISABILITIES."

19 FEDERAL APPROPRIATION..... 324,202,000

20 FOR ATTENDANT CARE.

21 STATE APPROPRIATION..... 137,229,000

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT THE  
24 SUM APPROPRIATED FOR ATTENDANT  
25 CARE:

26 (1) "MEDICAL ASSISTANCE -  
27 ATTENDANT CARE."

28 FEDERAL APPROPRIATION..... 124,402,000

29 FOR MEDICAL ASSISTANCE - WORKERS  
30 WITH DISABILITIES.

1 STATE APPROPRIATION..... 115,450,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR MEDICAL  
5 ASSISTANCE - WORKERS WITH  
6 DISABILITIES:

7 (1) "MEDICAL ASSISTANCE -  
8 WORKERS WITH DISABILITIES."

9 FEDERAL APPROPRIATION..... 131,366,000

10 SECTION 1916.1. INSURANCE DEPARTMENT.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE INSURANCE  
13 DEPARTMENT:

FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT THE  
16 SUM APPROPRIATED FOR CHILDREN'S  
17 HEALTH INSURANCE ADMINISTRATION:

18 (1) "CHILDREN'S HEALTH  
19 INSURANCE ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 14,355,000

21 SECTION 1917. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 MILITARY AND VETERANS AFFAIRS:

FEDERAL STATE

25 TO PROVIDE FOR PENSIONS FOR  
26 AMPUTEE AND PARALYZED VETERANS AS  
27 REQUIRED BY 51 PA.C.S. § 7702  
28 (RELATING TO AMPUTEE AND PARALYZED  
29 VETERAN'S PENSION).

30 STATE APPROPRIATION..... 3,174,000

1 SUBPART C

2 STATE LOTTERY FUND APPROPRIATIONS

3 SECTION 1941. DEPARTMENT OF AGING.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 AGING: FEDERAL STATE

7 FOR PENNCARE FOR OLDER

8 PENNSYLVANIANS FOR THE PURPOSE OF

9 DEVELOPING, OPERATING AND

10 PURCHASING SERVICES FOR THE AGED

11 AND OTHER ADULTS, INCLUDING, BUT

12 NOT LIMITED TO, MODEL PROJECTS,

13 COMMUNITY CARE SERVICES, AUDITS OF

14 AREA AGENCIES ON AGING, PROTECTIVE

15 SERVICES AND COUNSELING SERVICES.

16 STATE APPROPRIATION..... 299,306,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT THE

19 SUM APPROPRIATED FOR PENNCARE:

20 (1) "MEDICAL ASSISTANCE -

21 ATTENDANT CARE."

22 FEDERAL APPROPRIATION..... 28,549,000

23 SECTION 1942. DEPARTMENT OF HUMAN SERVICES.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF

26 HUMAN SERVICES: FEDERAL STATE

27 FOR MEDICAL ASSISTANCE - LONG-

28 TERM CARE.

29 STATE APPROPRIATION..... 309,081,000

30 SUBPART D

MISCELLANEOUS PROVISIONS FOR 2014-2015

SECTION 1961. PRIOR LAWS UNAFFECTED.

THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.

FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE VENDORS.

SECTION 1964. MINORITY BUSINESS SET-ASIDES.

(A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL

1 QUARTER THEREAFTER.

2 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
3 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
4 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
5 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.  
6 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
7 SOURCES.

8 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

9 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
10 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
11 INMATES, BY AN INSTITUTION, AND MONEY RECEIVED FROM THE  
12 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
13 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
14 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
15 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
16 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
17 THE INSTITUTIONS.

18 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
19 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
20 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
21 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
22 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
23 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
24 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

25 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
26 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
27 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
28 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
29 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
30 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF

1 THAT ACT.

2 SECTION 1966. LAPSING OF UNUSED FUNDS.

3 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT  
4 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED  
5 OR UNENCUMBERED AS OF JUNE 30, 2015, SHALL AUTOMATICALLY LAPSE  
6 AS OF THAT DATE.

7 (B) (RESERVED).

8 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

9 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME  
10 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 10, 2014  
11 (P.L.3051, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
12 2014, SHALL REPLACE THAT APPROPRIATION.

13 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR  
14 LAW.

15 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE  
16 ACT OF JULY 10, 2014 (P.L.3051, NO.1A), KNOWN AS THE GENERAL  
17 APPROPRIATION ACT OF 2014, SHALL BE DEDUCTED FROM THE  
18 CORRESPONDING APPROPRIATION IN THIS PART.

19 PART XX

20 SPECIAL PROVISIONS FOR FEDERAL FUNDS

21 FOR 2015-2016

22 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

23 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS  
24 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
25 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
26 INTO THE GENERAL FUND.

27 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
28 FUNDS.

29 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
30 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE

1 FISCAL YEAR OF THE COMMONWEALTH.

2 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

3 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
4 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
5 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
6 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2015-  
7 2016 IS HEREBY APPROPRIATED.

8 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL  
9 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY  
10 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2015-  
11 2016. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
12 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY  
13 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS  
14 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
15 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2016, TO THE EXTENT THAT  
16 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS  
17 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
18 CARRIED FORWARD.

19 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

20 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
21 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
22 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
23 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
24 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
25 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
26 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
27 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
28 ASSEMBLY.

29 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

30 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS

1 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
2 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
3 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
4 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

5 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY  
6 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL  
7 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
8 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY  
9 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN  
10 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
11 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
12 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
13 GOVERNOR.

14 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
15 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
16 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
17 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
18 EMERGENCY SITUATION.

19 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
20 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
21 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
22 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

23 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
24 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
25 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
26 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
27 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
28 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
29 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN  
30 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE

1 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
2 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

3 PART XXI  
4 MISCELLANEOUS PROVISIONS  
5 FOR 2015-2016

6 SECTION 2101. PRIOR LAWS UNAFFECTED.

7 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
8 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
9 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
10 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
11 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
12 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
13 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

14 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

15 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
16 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
17 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
18 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
19 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
20 CODE OF 1929.

21 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
22 COMMITTING FUNDS.

23 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
24 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
25 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
26 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
27 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
28 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
29 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
30 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE

1 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
2 WITH THAT CODE.

3 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

4 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
5 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
6 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
7 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
8 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
9 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
10 QUARTER THEREAFTER.

11 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
12 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
13 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
14 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

15 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
16 SOURCES.

17 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

18 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
19 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
20 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE  
21 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
22 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
23 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
24 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO  
25 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
26 MAINTENANCE OF THE INSTITUTIONS.

27 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
28 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
29 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
30 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE

1 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
2 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
3 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

4 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
5 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
6 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
7 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
8 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
9 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
10 THE ACT.

11 SECTION 2106. LAPSING OF UNUSED FUNDS.

12 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
13 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
14 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
15 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D AND XVIII-E  
16 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2016,  
17 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

18 (B) EXCEPTIONS.--

19 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST  
20 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

21 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
22 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
23 APPROPRIATIONS.

24 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
25 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
26 CONTINUING APPROPRIATION.

27 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
28 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

29 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

30 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR

1 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
2 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
3 BY THE SUPREME COURT.

4 SECTION 2108. TRANSFER OF EXCESS FUNDS.

5 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
6 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
7 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
8 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
9 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
10 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
11 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
12 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
13 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

14 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

15 DURING FISCAL YEAR 2015-2016, ANY PRIOR YEAR AMOUNT  
16 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE  
17 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,  
18 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
19 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
20 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
21 ACCOUNTS:

- 22 (1) LEGISLATIVE REFERENCE BUREAU.
- 23 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 24 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 25 (4) JOINT STATE GOVERNMENT COMMISSION.
- 26 (5) LOCAL GOVERNMENT COMMISSION.
- 27 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 28 (7) CENTER FOR RURAL PENNSYLVANIA.
- 29 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 30 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

1 AND CONSERVATION COMMITTEE.

2 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.

3 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.

4 (12) CAPITOL PRESERVATION COMMITTEE.

5 (13) PENNSYLVANIA COMMISSION ON SENTENCING.

6 (14) HOST STATE COMMITTEE EXPENSES - CSG.

7 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

8 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
9 COMMISSION.

10 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
11 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
12 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS  
13 SECTION MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO  
14 TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE  
15 SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER  
16 OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER  
17 ACCOUNT OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY  
18 DEEM NECESSARY.

19 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

20 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE  
21 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
22 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE  
23 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE, TO  
24 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY  
25 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT  
26 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE  
27 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE  
28 XIV-B OF THE PUBLIC WELFARE CODE.

29 SECTION 2112. TRANSFER OF FUNDS FROM INSURANCE DEPARTMENT TO  
30 DEPARTMENT OF HUMAN SERVICES.

1 IF LEGISLATION TRANSFERRING THE PROGRAM PROVIDING CHILDREN'S  
2 HEALTH CARE FROM THE INSURANCE DEPARTMENT TO THE DEPARTMENT OF  
3 HUMAN SERVICES IS ENACTED, ALL APPROPRIATIONS AND ACCOUNTS  
4 PROVIDING FUNDING FOR THE CHILDREN'S HEALTH CARE PROGRAM IN THE  
5 INSURANCE DEPARTMENT ARE HEREBY APPROPRIATED OR TRANSFERRED TO  
6 THE DEPARTMENT OF HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY  
7 OF THE BUDGET.

8 SECTION 2113. TRANSFERS TO GENERAL FUND.

9 THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED TO THE GENERAL  
10 FUND:

11 (1) THE SUM OF \$100,000,000 SHALL BE TRANSFERRED FROM  
12 THE STATE STORES FUND TO THE GENERAL FUND. THE TRANSFER SHALL  
13 BE EFFECTUATED IN FOUR EQUAL INSTALLMENTS EACH TO BE  
14 TRANSFERRED 15 DAYS PRIOR TO THE END OF EACH QUARTER OF THE  
15 FISCAL YEAR BY THE STATE TREASURER.

16 (2) THE SUM OF \$837 SHALL BE TRANSFERRED FROM THE HIGHER  
17 EDUCATION ASSISTANCE FUND, AGRICULTURAL LOAN FORGIVENESS  
18 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

19 (3) THE SUM OF \$6,420 SHALL BE TRANSFERRED FROM THE  
20 HIGHER EDUCATION ASSISTANCE FUND, EARLY CHILD LOAN  
21 FORGIVENESS RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

22 (4) THE SUM OF \$121,617 SHALL BE TRANSFERRED FROM THE  
23 HIGHER EDUCATION ASSISTANCE FUND, BIOMEDICINE AND LIFE  
24 SCIENCES STUDENT LOANS RESTRICTED REVENUE ACCOUNT, TO THE  
25 GENERAL FUND.

26 (5) THE SUM OF \$10,500,000 SHALL BE TRANSFERRED FROM THE  
27 HIGHER EDUCATION ASSISTANCE FUND, SCITECH AND GI BILL  
28 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

29 (6) THE SUM OF \$3,000,000 SHALL BE TRANSFERRED FROM THE  
30 PENNSYLVANIA ECONOMIC REVITALIZATION FUND TO THE GENERAL

1 FUND.

2 (7) THE SUM OF \$13,000,000 SHALL BE TRANSFERRED FROM THE  
3 INSURANCE REGULATION AND OVERSIGHT FUND TO THE GENERAL FUND.  
4 SECTION 2114. DEDUCTION OF EXPENDITURES UNDER TEMPORARY  
5 EXPENDITURE SYMBOLS.

6 ANY MONEY THAT HAS BEEN EXPENDED UNDER TEMPORARY EXPENDITURE  
7 SYMBOLS APPROVED BY THE OFFICE OF THE BUDGET AND PAID AFTER JUNE  
8 30, 2015, THROUGH THE DATE OF ENACTMENT OF THIS ACT SHALL BE  
9 DEDUCTED FROM THE CORRESPONDING APPROPRIATION IN THIS ACT.

10 PART XXII

11 EFFECTIVE DATE

12 SECTION 2201. RETROACTIVITY.

13 THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2015.

14 SECTION 2202. EFFECTIVE DATE.

15 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.