

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1723 Session of  
2015

INTRODUCED BY DiGIROLAMO, MURT, MILLARD, COX, DRISCOLL,  
GINGRICH, DAVIS, BARRAR, PETRI, GROVE, PHILLIPS-HILL, KLUNK,  
O'NEILL, FARRY, HEFFLEY AND GIBBONS, NOVEMBER 30, 2015

REFERRED TO COMMITTEE ON APPROPRIATIONS, NOVEMBER 30, 2015

AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive and Judicial Departments, the State Government  
3 Support Agencies and the General Assembly of the  
4 Commonwealth, the public debt and the public schools for the  
5 portion of the fiscal year beginning July 1, 2015, through  
6 October 31, 2015, for certain institutions and organizations,  
7 and for the payment of bills incurred and remaining unpaid at  
8 the close of the fiscal year ending June 30, 2015; to provide  
9 appropriations from the State Lottery Fund, the Tobacco  
10 Settlement Fund, the Aviation Restricted Account, the  
11 Hazardous Material Response Fund, The State Stores Fund, the  
12 Milk Marketing Fund, the Home Investment Trust Fund, the  
13 Emergency Medical Services Operating Fund, the Tuition  
14 Account Guaranteed Savings Program Fund, the Banking Fund,  
15 the Firearm Records Check Fund, the Ben Franklin Technology  
16 Development Authority Fund, the Oil and Gas Lease Fund, the  
17 Home Improvement Account, the Cigarette Fire Safety and  
18 Firefighter Protection Act Enforcement Fund, the Insurance  
19 Regulation and Oversight Fund and the Pennsylvania Racehorse  
20 Development Restricted Receipt Account, to the Executive  
21 Department; to provide appropriations from the Judicial  
22 Computer System Augmentation Account to the Judicial  
23 Department for the portion of the fiscal year beginning July  
24 1, 2015, through October 31, 2015; to provide appropriations  
25 from the Motor License Fund for the portion of the fiscal  
26 year beginning July 1, 2015, through October 31, 2015, for  
27 the proper operation of several departments of the  
28 Commonwealth and the Pennsylvania State Police authorized to  
29 spend Motor License Fund moneys; to provide for the  
30 appropriation of Federal funds to the Executive Department of  
31 the Commonwealth and for the payment of bills remaining  
32 unpaid at the close of the fiscal year ending June 30, 2015;  
33 and to provide for the additional appropriation of Federal

1 and State funds from the General Fund and the State Lottery  
2 Fund for the Executive Department of the Commonwealth for the  
3 fiscal year July 1, 2014, to June 30, 2015, and for the  
4 payment of bills incurred and remaining unpaid at the close  
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24 The General Assembly of the Commonwealth of Pennsylvania  
25 hereby enacts as follows:

26 PART I

27 GENERAL PROVISIONS

28 Section 101. Short title.

29 This act shall be known and may be cited as the Temporary  
30 General Appropriation Act of 2015.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall  
3 have the meanings given to them in this section unless the  
4 context clearly indicates otherwise:

5 "Employees." Includes all directors, superintendents, bureau  
6 or division chiefs, assistant directors, assistant  
7 superintendents, assistant chiefs, experts, scientists,  
8 engineers, surveyors, draftsmen, accountants, secretaries,  
9 auditors, inspectors, examiners, analysts, statisticians,  
10 marshals, clerks, stenographers, bookkeepers, messengers and  
11 other assistants in any department, board or commission.

12 "Expenses" and "maintenance." Includes all printing, binding  
13 and stationery, food and forage, materials and supplies,  
14 traveling expenses, training, motor vehicle supplies and  
15 repairs, freight, express and cartage, postage, telephones and  
16 telegraph rentals and toll charges, newspaper advertising and  
17 notices, public advertising by or through any medium, fuel,  
18 light, heat, power and water, minor construction and renovation,  
19 repairs or reconstruction of equipment, buildings and  
20 facilities, rent of real estate and equipment, premiums on  
21 workers' compensation, insurance premiums on policies of  
22 liability insurance, insurance premiums on medical payment  
23 insurance and surety bonds for volunteer workers, premiums on  
24 employee group life insurance and employee and retired employee  
25 group hospital and medical insurance, payment of Commonwealth  
26 share of Social Security taxes and unemployment compensation  
27 costs for State employees, the purchase of replacement or  
28 additional equipment and machinery and all other incidental  
29 costs and expenses, including payment to the Department of  
30 General Services of mileage and other charges for the use of

1 automobiles and rental payments for permanently assigned  
2 automobiles and of expenses or costs of services incurred  
3 through the Purchasing Fund. The term "expenses" also shall  
4 include the medical costs for the treatment of inmates of State  
5 institutions when the inmate must be transferred to an outside  
6 hospital, provided, that in no case shall the State institution  
7 pay more for patient care than that provided under the State  
8 medical assistance program.

9 Section 103. Abbreviations.

10 The following abbreviations when used in this act shall have  
11 the meanings given to them in this section unless the context  
12 clearly indicates otherwise:

13 "AIDS." Acquired Immune Deficiency Syndrome.

14 "ARC." Appalachian Regional Commission.

15 "ARRA." American Recovery and Reinvestment Act.

16 "BG." Block grant.

17 "CCDFBG." Child Care and Development Fund Block Grant.

18 "CHIPRA." Children's Health Insurance Program

19 Reauthorization Act.

20 "CSBG." Community Services Block Grant.

21 "DCSI." Drug Control and Systems Improvement Formula Grant  
22 Program.

23 "DFSC." Drug Free Schools and Communities Act.

24 "DOE." Department of Energy.

25 "EEOC." Equal Employment Opportunity Commission.

26 "EPA." Environmental Protection Agency.

27 "ESEA." Elementary and Secondary Education Act.

28 "ESG." Emergency Solutions Grant.

29 "FEMA." Federal Emergency Management Agency.

30 "FTA." Federal Transit Administration.

1 "HUD." Department of Housing and Urban Development.  
2 "ID." Intellectual Disabilities.  
3 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
4 "LSTA." Library Services and Technology Act.  
5 "MCH." Maternal and Child Health.  
6 "MCHSBG." Maternal and Child Health Services Block Grant.  
7 "MHSSBG." Mental Health Services Block Grant.  
8 "PAFE." Pennsylvania Agricultural Food Exposition.  
9 "PHHSBG." Preventive Health and Health Services Block Grant.  
10 "RSAT." Residential Substance Abuse Treatment.  
11 "SABG." Substance Abuse Block Grant.  
12 "SCDBG." Small Communities Development Block Grant.  
13 "SDA." Service Delivery Area.  
14 "SORNA." Sex Offender Registration and Notification Act.  
15 "SSBG." Social Services Block Grant.  
16 "TANF." Temporary Assistance for Needy Families.  
17 "TANFBG." Temporary Assistance for Needy Families Block  
18 Grant.  
19 "TEFAP." Temporary Emergency Food Assistance Program.  
20 "VA." Veterans' Administration.  
21 "WIA." Workforce Investment Act.  
22 "WIC." Women, Infants and Children Program.

23 Section 104. State appropriations.

24 (a) General Fund.--The following sums set forth in this act,  
25 or as much thereof as may be necessary, are hereby specifically  
26 appropriated from the General Fund to the several hereinafter  
27 named agencies of the Executive, Legislative and Judicial  
28 Departments of the Commonwealth for the payment of salaries,  
29 wages or other compensation and travel expenses of the duly  
30 elected or appointed officers and employees of the Commonwealth,

1 for the payment of fees for contractual services rendered, for  
2 the purchase or rental of goods and services, printing, public  
3 advertising by or through any medium, equipment, land and  
4 buildings and for payment of any other expenses, as provided by  
5 law or by this act, necessary for the proper conduct of the  
6 duties, functions and activities and for the purposes  
7 hereinafter set forth for the portion of the fiscal year  
8 beginning July 1, 2015, through October 31, 2015, and for the  
9 payment of bills incurred and remaining unpaid at the close of  
10 the fiscal year ending June 30, 2015.

11 (b) State Lottery Fund.--The following sums set forth in  
12 this act, or as much thereof as may be necessary, are hereby  
13 specifically appropriated from the State Lottery Fund to the  
14 several hereinafter named agencies of the Executive Department  
15 of the Commonwealth for the payment of salaries, wages or other  
16 compensation and travel expenses of the duly appointed officers  
17 and employees of the Commonwealth, for the payment of fees for  
18 contractual services rendered, for the purchase or rental of  
19 goods and services and for payment of any other expenses, as  
20 provided by law or by this act, necessary for the proper conduct  
21 of the duties, functions and activities and for the purposes  
22 hereinafter set forth for the portion of the fiscal year  
23 beginning July 1, 2015, through October 31, 2015, and for the  
24 payment of bills incurred and remaining unpaid at the close of  
25 the fiscal year ending June 30, 2015.

26 (c) Tobacco Settlement Fund.--The following sums set forth  
27 in this act, or as much thereof as may be necessary, are hereby  
28 specifically appropriated from the Tobacco Settlement Fund to  
29 the hereinafter named agencies of the Executive Department of  
30 the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers  
2 and employees of the Commonwealth, for the payment of fees for  
3 contractual services rendered, for the purchase or rental of  
4 goods and services and for payment of any other expenses, as  
5 provided by law or by this act, necessary for the proper conduct  
6 of the duties, functions and activities and for the purposes  
7 hereinafter set forth for the portion of the fiscal year  
8 beginning July 1, 2015, through October 31, 2015, and for the  
9 payment of bills incurred and remaining unpaid at the close of  
10 the fiscal year ending June 30, 2015.

11 (d) Judicial Computer System Augmentation Account.--The  
12 following sums set forth in this act, or as much thereof as may  
13 be necessary, are hereby specifically appropriated from the  
14 restricted receipt account established within the General Fund,  
15 known as the Judicial Computer System Augmentation Account, to  
16 the Judicial Department of the Commonwealth for the payment of  
17 salaries, wages or other compensation and travel expenses, for  
18 the payment of fees for contractual services rendered, for the  
19 purchase or rental of goods and services and for the payment of  
20 any other expenses, as provided by law or by this act, necessary  
21 for the proper conduct of the duties, functions and activities  
22 and for the purposes hereinafter set forth for the portion of  
23 the fiscal year beginning July 1, 2015, through October 31,  
24 2015, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 2015.

26 (e) Emergency Medical Services Operating Fund.--The  
27 following sums set forth in this act, or as much thereof as may  
28 be necessary, are hereby specifically appropriated from the  
29 Emergency Medical Services Operating Fund to the several  
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of fees for contractual services  
2 rendered, for the purchase or rental of goods and services and  
3 for the payment of any other expenses, as provided by law or by  
4 this act, necessary for the proper conduct of the duties,  
5 functions and activities and for the purposes hereinafter set  
6 forth for the portion of the fiscal year beginning July 1, 2015,  
7 through October 31, 2015, and for the payment of bills incurred  
8 and remaining unpaid at the close of the fiscal year ending June  
9 30, 2015.

10 (f) The State Stores Fund.--The following sums set forth in  
11 this act, or as much thereof as may be necessary, are hereby  
12 specifically appropriated from The State Stores Fund to the  
13 hereinafter named agency of the Executive Department of the  
14 Commonwealth for the payment of salaries, wages or other  
15 compensation and travel expenses of the duly appointed officers  
16 and employees of the Commonwealth, for the payment of fees for  
17 contractual services rendered, for the purchase or rental of  
18 goods and services and for the payment of any other expenses, as  
19 provided by law or by this act, necessary for the proper conduct  
20 of the duties, functions and activities and for the purposes  
21 hereinafter set forth for the portion of the fiscal year  
22 beginning July 1, 2015, through October 31, 2015, and for the  
23 payment of bills incurred and remaining unpaid at the close of  
24 the fiscal year ending June 30, 2015.

25 (g) Motor License Fund.--The following sums, or as much  
26 thereof as may be necessary, are hereby appropriated from the  
27 Motor License Fund to the hereinafter named agencies of the  
28 Executive Department for the payment of salaries, wages and  
29 other compensation and travel expenses of the duly elected or  
30 appointed officers and employees of the Commonwealth, for

1 contractual services and other expenses necessary for the proper  
2 conduct of the duties, functions and activities for the purposes  
3 hereinafter set forth for the portion of the fiscal year  
4 beginning July 1, 2015, through October 31, 2015, and for the  
5 payment of bills incurred and remaining unpaid at the close of  
6 the fiscal year ending June 30, 2015.

7 (h) Aviation Restricted Account.--The following sums, or as  
8 much thereof as may be necessary, are hereby appropriated from  
9 the Aviation Restricted Account in the Motor License Fund to the  
10 hereinafter named agencies of the Executive Department for the  
11 purposes set forth herein for the portion of the fiscal year  
12 beginning July 1, 2015, through October 31, 2015, and for the  
13 payment of bills incurred and remaining unpaid at the close of  
14 the fiscal year ending June 30, 2015.

15 (i) Hazardous Material Response Fund.--The following sums  
16 set forth in this act, or as much thereof as may be necessary,  
17 are hereby specifically appropriated from the Hazardous Material  
18 Response Fund to the several hereinafter named agencies of the  
19 Executive Department of the Commonwealth for the payment of fees  
20 for contractual services rendered, for the purchase or rental of  
21 goods and services and for the payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 hereinafter set forth for the portion of the fiscal year  
25 beginning July 1, 2015, through October 31, 2015, and for the  
26 payment of bills incurred and remaining unpaid at the close of  
27 the fiscal year ending June 30, 2015.

28 (j) Milk Marketing Fund.--The following sums set forth in  
29 this act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the Milk Marketing Fund to the

1 several hereinafter named agencies of the Executive Department  
2 of the Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the portion of the fiscal year  
10 beginning July 1, 2015, through October 31, 2015, and for the  
11 payment of bills incurred and remaining unpaid at the close of  
12 the fiscal year ending June 30, 2015.

13 (k) Home Investment Trust Fund.--The following sums set  
14 forth in this act, or as much thereof as may be necessary, are  
15 hereby specifically appropriated from the Home Investment Trust  
16 Fund to the hereinafter named agencies of the Executive  
17 Department of the Commonwealth for the payment of salaries,  
18 wages or other compensation and travel expenses of the duly  
19 appointed officers and employees of the Commonwealth, for the  
20 payment of fees for contractual services rendered, for the  
21 purchase or rental of goods and services and for the payment of  
22 any other expenses, as provided by law or by this act, necessary  
23 for the proper conduct of the duties, functions and activities  
24 and for the purposes hereinafter set forth for the portion of  
25 the fiscal year beginning July 1, 2015, through October 31,  
26 2015, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2015.

28 (l) Tuition Account Guaranteed Savings Program Fund.--The  
29 following sums set forth in this act, or as much thereof as may  
30 be necessary, are hereby specifically appropriated from the

1 Tuition Account Guaranteed Savings Program Fund to the  
2 hereinafter named agencies of the Executive Department of the  
3 Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for the payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the portion of the fiscal year  
11 beginning July 1, 2015, through October 31, 2015, and for the  
12 payment of bills incurred and remaining unpaid at the close of  
13 the fiscal year ending June 30, 2015.

14 (m) Banking Fund.--The following sums set forth in this act,  
15 or as much thereof as may be necessary, are hereby specifically  
16 appropriated from the Banking Fund to the hereinafter named  
17 agencies of the Executive Department of the Commonwealth for the  
18 payment of salaries, wages or other compensation and travel  
19 expenses of the duly appointed officers and employees of the  
20 Commonwealth, for the payment of fees for contractual services  
21 rendered, for the purchase or rental of goods and services and  
22 for the payment of any other expenses, as provided by law or by  
23 this act, necessary for the proper conduct of the duties,  
24 functions and activities and for the purposes hereinafter set  
25 forth for the portion of the fiscal year beginning July 1, 2015,  
26 through October 31, 2015, and for the payment of bills incurred  
27 and remaining unpaid at the close of the fiscal year ending June  
28 30, 2015.

29 (n) Firearm Records Check Fund.--The following sums set  
30 forth in this act, or as much thereof as may be necessary, are

1 hereby specifically appropriated from the Firearm Records Check  
2 Fund to the hereinafter named agencies of the Executive  
3 Department of the Commonwealth for the payment of salaries,  
4 wages or other compensation and travel expenses of the duly  
5 appointed officers and employees of the Commonwealth, for the  
6 payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services and for the payment of  
8 any other expenses, as provided by law or by this act, necessary  
9 for the proper conduct of the duties, functions and activities  
10 and for the purposes hereinafter set forth for the portion of  
11 the fiscal year beginning July 1, 2015, through October 31,  
12 2015, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2015.

14 (o) Ben Franklin Technology Development Authority Fund.--The  
15 following sums set forth in this act, or as much thereof as may  
16 be necessary, are hereby specifically appropriated from the Ben  
17 Franklin Technology Development Authority Fund to the  
18 hereinafter named agencies of the Executive Department of the  
19 Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the portion of the fiscal year  
27 beginning July 1, 2015, through October 31, 2015, and for the  
28 payment of bills incurred and remaining unpaid at the close of  
29 the fiscal year ending June 30, 2015.

30 (p) Oil and Gas Lease Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from the Oil and Gas Lease Fund to the  
3 hereinafter named agencies of the Executive Department of the  
4 Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the portion of the fiscal year  
12 beginning July 1, 2015, through October 31, 2015, and for the  
13 payment of bills incurred and remaining unpaid at the close of  
14 the fiscal year ending June 30, 2015.

15 (q) Home Improvement Account.--The following sums set forth  
16 in this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the Home Improvement Account  
18 within the General Fund to the hereinafter named agencies of the  
19 Executive Department of the Commonwealth for the payment of  
20 salaries, wages or other compensation and travel expenses of the  
21 duly appointed officers and employees of the Commonwealth, for  
22 the payment of fees for contractual services rendered, for the  
23 purchase or rental of goods and services and for payment of any  
24 other expenses, as provided by law or by this act, necessary for  
25 the proper conduct of the duties, functions and activities and  
26 for the purposes hereinafter set forth for the portion of the  
27 fiscal year beginning July 1, 2015, through October 31, 2015,  
28 and for the payment of bills incurred and remaining unpaid at  
29 the close of the fiscal year ending June 30, 2015.

30 (r) Cigarette Fire Safety and Firefighter Protection Act

1 Enforcement Fund.--The following sums set forth in this act, or  
2 as much thereof as may be necessary, are hereby specifically  
3 appropriated from the Cigarette Fire Safety and Firefighter  
4 Protection Act Enforcement Fund to the hereinafter named  
5 agencies of the Executive Department of the Commonwealth for the  
6 payment of salaries, wages or other compensation and travel  
7 expenses of the duly appointed officers and employees of the  
8 Commonwealth, for the payment of fees for contractual services  
9 rendered, for the purchase or rental of goods and services and  
10 for payment of any other expenses, as provided by law or by this  
11 act, necessary for the proper conduct of the duties, functions  
12 and activities and for the purposes hereinafter set forth for  
13 the portion of the fiscal year beginning July 1, 2015, through  
14 October 31, 2015, and for the payment of bills incurred and  
15 remaining unpaid at the close of the fiscal year ending June 30,  
16 2015.

17 (s) (Reserved).

18 (t) Insurance Regulation and Oversight Fund.--The following  
19 sums set forth in this act, or as much thereof as may be  
20 necessary, are hereby specifically appropriated from the  
21 Insurance Regulation and Oversight Fund to the hereinafter named  
22 agencies of the Executive Department of the Commonwealth for the  
23 payment of salaries, wages or other compensation and travel  
24 expenses of the duly appointed officers and employees of the  
25 Commonwealth, for the payment of fees for contractual services  
26 rendered, for the purchase or rental of goods and services and  
27 for payment of any other expenses, as provided by law or by this  
28 act, necessary for the proper conduct of the duties, functions  
29 and activities and for the purposes hereinafter set forth for  
30 the portion of the fiscal year beginning July 1, 2015, through

1 October 31, 2015, and for the payment of bills incurred and  
2 remaining unpaid at the close of the fiscal year ending June 30,  
3 2015.

4 (u) Pennsylvania Racehorse Development Restricted Receipt  
5 Account.--The following sums set forth in this act, or as much  
6 thereof as may be necessary, are hereby specifically  
7 appropriated from the Pennsylvania Racehorse Development  
8 Restricted Receipt Account established within the Pennsylvania  
9 Racehorse Development Fund to the hereinafter named agencies of  
10 the Executive Department of the Commonwealth for the payment of  
11 fees for contractual services rendered, for the purchase or  
12 rental of goods and services and for the payment of any other  
13 expenses, as provided by law or by this act, necessary for the  
14 proper conduct of the duties, functions and activities and for  
15 the purposes hereinafter set forth for the portion of the fiscal  
16 year beginning July 1, 2015, through October 31, 2015, and for  
17 the payment of bills incurred and remaining unpaid at the close  
18 of the fiscal year ending June 30, 2015.

19 Section 105. Federal augmentation appropriations.

20 The following Federal augmentation appropriations set forth  
21 in this act, or as much thereof as may be necessary, are hereby  
22 specifically appropriated from the Federal augmentation funds to  
23 the several hereinafter named agencies of the Executive  
24 Department of the Commonwealth for the payment of the expenses  
25 of implementing and carrying out the programs stated herein for  
26 the portion of the fiscal year beginning July 1, 2015, through  
27 October 31, 2015, and for the payment of bills incurred and  
28 remaining unpaid at the close of the fiscal year ending June 30,  
29 2015. Unless otherwise stated, the appropriations include any  
30 carryovers from the prior fiscal year.

1 Section 106. Block grants.

2 (a) Appropriation.--The following sums set forth in this  
3 act, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from the block grant (BG) funds to the  
5 several hereinafter named agencies of the Executive Department  
6 of the Commonwealth for the purposes and under the restrictions  
7 for which the funds are provided for the portion of the fiscal  
8 year beginning July 1, 2015, through October 31, 2015.

9 (b) Small Communities Development Block Grant.--The Small  
10 Communities Development Block Grant (SCDBG) is to assist small  
11 cities and communities that have a high concentration of  
12 impoverished citizens and substandard housing to expand their  
13 low-income and moderate-income housing opportunities and to meet  
14 community development needs.

15 (c) Community Services Block Grant.--The Community Services  
16 Block Grant (CSBG) is to provide a range of services and  
17 activities having a measurable and potentially major impact on  
18 the causes of poverty in the community or those areas of the  
19 community where poverty is a particularly acute problem. In  
20 addition, new focus may be placed on the unemployed, both old  
21 and new. Local agencies may lower their eligibility requirements  
22 for recipients to three months to allow greater flexibility to  
23 assure proper consideration of each recipient.

24 (d) Preventive Health and Health Services Block Grant.--The  
25 Preventive Health and Health Services Block Grant (PHHSBG) is  
26 for the provision of preventive health and other health services  
27 related to emergency medical systems, health initiative grants,  
28 comprehensive public health, hypertension, fluoridation, health  
29 education, risk reduction, home health, rape crisis and domestic  
30 violence services.

1 (e) Maternal and Child Health Services Block Grant.--The  
2 Maternal and Child Health Services Block Grant (MCHSBG) is to  
3 enable states to maintain and strengthen their leadership in  
4 planning, promoting, coordinating and evaluating health care for  
5 pregnant women, mothers, infants and children, and children with  
6 special health care needs and in providing health services for  
7 mothers and children who do not have access to adequate health  
8 care.

9 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
10 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
11 lessen the impact of the high cost of energy on low-income  
12 families and individuals, including energy efficiency grants for  
13 low-income dwellings. No less than 15% of the LIHEABG funds  
14 received shall be used for weatherization. LIHEABG funds  
15 received pursuant to a Presidential release of contingency funds  
16 shall be exempt from the 15% requirement.

17 (g) Social Services Block Grant.--The Social Services Block  
18 Grant (SSBG) is for the provision of social services to eligible  
19 persons.

20 (h) Mental Health Services Block Grant.--The Mental Health  
21 Services Block Grant (MHSBG) provides funds for the provision of  
22 services to adults with serious mental illness or children with  
23 serious emotional disturbance.

24 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
25 Grant (SABG) provides funds to establish and maintain programs  
26 to combat alcohol and drug abuse.

27 (j) Child Care and Development Fund Block Grant.--The Child  
28 Care and Development Fund Block Grant (CCDFBG) is for the  
29 provision of direct child care or to increase the quality and  
30 availability of child care for low-income families.

1 (k) Temporary Assistance for Needy Families Block Grant.--  
2 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
3 provides funds for the provision of cash grants, child care,  
4 training and support services, child welfare and administration  
5 for eligible families and individuals.

6 PART II

7 GENERAL FUND AND FEDERAL APPROPRIATIONS

8 FOR PORTION OF 2015-2016

9 SUBPART A

10 EXECUTIVE DEPARTMENT

11 Section 201. Governor.

12 The following amounts are

13 appropriated to the Governor: Federal State

14 For the Office of the  
15 Governor: including the  
16 maintenance of the Governor's  
17 Home, the expense of  
18 entertainment of official guests  
19 and members of the General  
20 Assembly and the Judiciary,  
21 participation in the Governor's  
22 Conference, the expenses of the  
23 Executive Board and the payment  
24 of traveling expenses of persons  
25 other than employees of the  
26 Commonwealth appointed by the  
27 Governor to represent or  
28 otherwise serve the Commonwealth.

29 State appropriation..... 2,148,000

30 Section 202. Executive Offices.

1 The following amounts are  
2 appropriated to the Executive  
3 Offices: Federal State

4 For the Office of  
5 Administration.  
6 State appropriation..... 2,728,000

7 To the Office of  
8 Administration for payment of  
9 Medicare Part B enrollment  
10 penalties.  
11 State appropriation..... 66,000

12 For Commonwealth Technology  
13 Services.  
14 State appropriation..... 18,073,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for  
18 Commonwealth Technology Services:

19 (1) "NSTIC Grant."  
20 Federal appropriation..... 225,000

21 (2) "ARRA - Broadband  
22 Technology Opportunities -  
23 Mapping."  
24 Federal appropriation..... 3,655,000

25 For the Inspector General.  
26 State appropriation..... 1,370,000

27 For investigation of welfare  
28 fraud activities.  
29 State appropriation..... 4,193,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 investigation of welfare fraud  
4 activities:

5 (1) "TANFBG - Program  
6 Accountability."

7 Federal appropriation..... 1,500,000

8 (2) "Food Stamps - Program  
9 Accountability."

10 Federal appropriation..... 7,000,000

11 (3) "Medical Assistance -  
12 Program Accountability."

13 Federal appropriation..... 4,200,000

14 (4) "CCDFBG Subsidized Day  
15 Care - Fraud Investigation."

16 Federal appropriation..... 905,000

17 For the Office of the Budget.

18 State appropriation..... 6,168,000

19 For the audit of the Auditor  
20 General.

21 State appropriation..... 33,000

22 For the Office of General

23 Counsel.

24 State appropriation..... 1,066,000

25 For the Pennsylvania Human  
26 Relations Commission.

27 State appropriation..... 3,054,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for the

1 Pennsylvania Human Relations  
2 Commission:  
3 (1) "EEOC - Special Project  
4 Grant."  
5 Federal appropriation..... 1,562,000  
6 (2) "HUD - Special Project  
7 Grant."  
8 Federal appropriation..... 1,046,000  
9 For the Council on the Arts.  
10 State appropriation..... 296,000  
11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for the  
14 Council on the Arts:  
15 (1) "National Endowment for  
16 the Arts - Administration."  
17 Federal appropriation..... 684,000  
18 For the Juvenile Court Judges  
19 Commission.  
20 State appropriation..... 924,000  
21 For the Public Employee  
22 Retirement Commission.  
23 State appropriation..... 302,000  
24 For the Pennsylvania  
25 Commission on Crime and  
26 Delinquency.  
27 State appropriation..... 1,322,000  
28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for the

1 Pennsylvania Commission on Crime  
2 and Delinquency:  
3 (1) "Plan for Juvenile  
4 Justice."  
5 Federal appropriation..... 200,000  
6 (2) (Reserved).  
7 (3) "Justice Assistance  
8 Grants."  
9 Federal appropriation..... 18,000,000  
10 (4) (Reserved).  
11 (5) "Justice Assistance  
12 Grants - Administration."  
13 Federal appropriation..... 1,500,000  
14 (6) (Reserved).  
15 (7) "Juvenile Justice - Title  
16 V."  
17 Federal appropriation..... 300,000  
18 (8) "Statistical Analysis  
19 Center."  
20 Federal appropriation..... 150,000  
21 (9) "Criminal Identification  
22 Technology."  
23 Federal appropriation..... 800,000  
24 (10) "Crime Victims'  
25 Compensation Services."  
26 Federal appropriation..... 8,500,000  
27 (11) (Reserved).  
28 (12) (Reserved).  
29 (13) "Crime Victims'  
30 Assistance."

1	Federal appropriation.....	20,000,000
2	(14) (Reserved).	
3	(15) "Violence Against Women	
4	Formula Grant Program."	
5	Federal appropriation.....	6,000,000
6	(16) (Reserved).	
7	(17) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation.....	500,000
11	(18) (Reserved).	
12	(19) "Residential Substance	
13	Abuse Treatment Program."	
14	Federal appropriation.....	1,300,000
15	(20) (Reserved).	
16	(21) "Crime Victims'	
17	Assistance (VOCA) -	
18	Administration/Operations."	
19	Federal appropriation.....	1,400,000
20	(22) "Juvenile Accountability	
21	Incentive Program."	
22	Federal appropriation.....	3,000,000
23	(23) "Juvenile Accountability	
24	Incentive Program -	
25	Administration."	
26	Federal appropriation.....	100,000
27	(24) (Reserved).	
28	(25) (Reserved).	
29	(26) "Juvenile Justice and	
30	Delinquency Prevention."	

1	Federal appropriation.....	4,500,000
2	(27) "Project Safe	
3	Neighborhoods."	
4	Federal appropriation.....	700,000
5	(28) (Reserved).	
6	(29) (Reserved).	
7	(30) "Statewide Automated	
8	Victim Information."	
9	Federal appropriation.....	500,000
10	(31) (Reserved).	
11	(32) (Reserved).	
12	(33) "Assault Services	
13	Program."	
14	Federal appropriation.....	500,000
15	(34) (Reserved).	
16	(35) (Reserved).	
17	(36) (Reserved).	
18	(37) (Reserved).	
19	(38) (Reserved).	
20	(39) (Reserved).	
21	(40) (Reserved).	
22	(41) (Reserved).	
23	(42) (Reserved).	
24	(43) (Reserved).	
25	(44) "Prosecutor and Defender	
26	Incentives."	
27	Federal appropriation.....	350,000
28	(45) (Reserved).	
29	(46) (Reserved).	
30	(47) (Reserved).	

1	(48) "Combat Underage		
2	Drinking Program."		
3	Federal appropriation.....	500,000	
4	(49) "Forensic Science		
5	Program."		
6	Federal appropriation.....	1,000,000	
7	(50) (Reserved).		
8	(51) "SORNA."		
9	Federal appropriation.....	1,000,000	
10	(52) "Adam Walsh		
11	Implementation Support."		
12	Federal appropriation.....	400,000	
13	(53) "Byrne Competitive		
14	Program."		
15	Federal appropriation.....	1,000,000	
16	(54) "Vision 21 State		
17	Technology."		
18	Federal appropriation.....	250,000	
19	For safe schools advocate.		
20	State appropriation.....		128,000
21	For victims of juvenile		
22	offenders.		
23	State appropriation.....		429,000
24	For child advocacy centers.		
25	State appropriation.....		743,000
26	For violence prevention		
27	programs.		
28	State appropriation.....		1,507,000
29	For intermediate punishment		
30	treatment programs.		

1 State appropriation..... 5,995,000  
 2 For juvenile probation  
 3 services.

4 State appropriation..... 6,252,000  
 5 For grants to the arts.

6 State appropriation..... 2,835,000

7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for grants  
 10 to the arts:

11 (1) "National Endowment for  
 12 the Arts - Basic State Grant."

13 Federal appropriation..... 400,000

14 Section 203. Lieutenant Governor.

15 The following amounts are  
 16 appropriated to the Lieutenant  
 17 Governor:

	Federal	State
--	---------	-------

18 For the Office of the  
 19 Lieutenant Governor, including  
 20 payment of expenses of the  
 21 residence at the Edward Martin  
 22 Military Reservation.

23 State appropriation..... 274,000

24 For the Board of Pardons.

25 State appropriation..... 182,000

26 Section 204. Attorney General.

27 The following amounts are  
 28 appropriated to the Attorney  
 29 General:

	Federal	State
--	---------	-------

30 For general government

1 operations of the Office of  
2 Attorney General.

3 State appropriation..... 13,819,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "State Medicaid Fraud  
9 Control Units."

10 Federal appropriation..... 5,507,000

11 (2) "Middle Atlantic - Great  
12 Lakes Organized Crime Law  
13 Enforcement Network."

14 Federal appropriation..... 7,587,000

15 For drug law enforcement.

16 State appropriation..... 8,490,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for drug law  
20 enforcement:

21 (1) "High Intensity Drug  
22 Trafficking Areas."

23 Federal appropriation..... 5,131,000

24 For local drug task forces and  
25 a drug strike task force.

26 State appropriation..... 3,973,000

27 For a joint local-State  
28 firearm task force in a city of  
29 the first class.

30 State appropriation..... 1,233,000

1 For witness relocation  
 2 programs.  
 3 State appropriation..... 401,000  
 4 For Child Predator  
 5 Interception Unit.  
 6 State appropriation..... 1,353,000  
 7 For tobacco law enforcement.  
 8 State appropriation..... 302,000  
 9 For trials resulting from  
 10 indictments by multicounty grand  
 11 juries.  
 12 State appropriation..... 66,000  
 13 For a mobile street crimes  
 14 unit.  
 15 State appropriation..... 818,000

16 Section 205. Auditor General.

17 The following amounts are  
 18 appropriated to the Auditor  
 19 General:

Federal State

20 For the Department of the  
 21 Auditor General for postauditing,  
 22 annually, periodically or  
 23 specially, the affairs of any  
 24 department, board or commission  
 25 which is supported out of the  
 26 General Fund, district justices,  
 27 other fining offices, Volunteer  
 28 Firemen's Relief Association  
 29 Funds and the offices of  
 30 Statewide elected officials and

1 for the proper auditing of  
2 appropriations for or relating to  
3 public assistance, including any  
4 Federal sums supplementing such  
5 appropriations.

6 State appropriation..... 13,658,000

7 For information technology  
8 modernization.

9 State appropriation..... 578,000

10 For the Board of Claims.

11 State appropriation..... 541,000

12 Section 206. Treasury Department.

13 The following amounts are  
14 appropriated to the Treasury

15 Department: Federal State

16 For general government  
17 operations of the Treasury  
18 Department including the  
19 administration of Article XIII.1  
20 of the act of April 9, 1929  
21 (P.L.343, No.176), known as The  
22 Fiscal Code.

23 State appropriation..... 11,889,000

24 For the Board of Finance and  
25 Revenue.

26 State appropriation..... 827,000

27 For divestiture reimbursement.

28 State appropriation..... 76,000

29 For the payment of the  
30 Commonwealth's portion of the

1 expenses of various councils,  
2 commissions, conferences, boards,  
3 associations, coalitions and  
4 institutes which are multistate  
5 organizations of which the  
6 Commonwealth has been a member  
7 for at least one year and which  
8 membership enables the  
9 Commonwealth government to  
10 represent the citizens of  
11 Pennsylvania, such organizations  
12 being designed to promote or  
13 protect the member states'  
14 interests, or which promote  
15 governmental financial excellence  
16 or accountability.

17           State appropriation..... 357,000

18       For publishing statements of  
19 the General Fund and other funds  
20 of the Commonwealth.

21           State appropriation..... 5,000

22       For information technology  
23 modernization.

24           State appropriation..... 1,320,000

25       For payment of law enforcement  
26 and emergency response personnel  
27 death benefits.

28           State appropriation..... 714,000

29       For compensation of the  
30 Commonwealth's loan and transfer

1 agent for services and expenses  
2 in connection with the  
3 registration, transfer and  
4 payment of interest on bonds of  
5 the Commonwealth and other  
6 services required to be performed  
7 by the loan and transfer agent.

8 State appropriation..... 20,000

9 For general obligation debt  
10 service or to pay all arbitrage  
11 rebates to the Federal Government  
12 required under section 148 of the  
13 Internal Revenue Code of 1986  
14 (Public Law 99-514, 26 U.S.C. §  
15 148).

16 State appropriation..... 361,845,000

17 Section 207. (Reserved).  
18 Section 208. Department of Agriculture.

19 The following amounts are  
20 appropriated to the Department of

21 Agriculture: Federal State

22 For general government  
23 operations of the Department of  
24 Agriculture.

25 State appropriation..... 8,339,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for general  
29 government operations:

30 (1) "Pennsylvania Plant Pest

1 Detection System."

2 Federal appropriation..... 1,300,000

3 (2) "Poultry Grading

4 Service."

5 Federal appropriation..... 100,000

6 (3) "Medicated Feed Mill

7 Inspection."

8 Federal appropriation..... 50,000

9 (4) "National School Lunch

10 Administration."

11 Federal appropriation..... 1,700,000

12 (5) "Emergency Food

13 Assistance."

14 Federal appropriation..... 4,000,000

15 In addition to the specific

16 amounts appropriated herein, all

17 other moneys received from the

18 Federal Government for emergency

19 food assistance are hereby

20 appropriated to such program.

21 (6) (Reserved).

22 (7) "Pesticide Enforcement,

23 Certification, Training and

24 Control Program."

25 Federal appropriation..... 1,000,000

26 (8) "Agricultural Risk

27 Protection."

28 Federal appropriation..... 1,000,000

29 (9) "Commodity Supplemental

30 Food."

1 Federal appropriation..... 3,000,000  
 2 In addition to the specific  
 3 amounts appropriated herein, all  
 4 other moneys received from the  
 5 Federal Government for commodity  
 6 supplemental food are hereby  
 7 appropriated to such program.  
 8 (10) "Organic Cost  
 9 Distribution."  
 10 Federal appropriation..... 350,000  
 11 (11) "Animal Disease  
 12 Control."  
 13 Federal appropriation..... 2,000,000  
 14 (12) "Food Establishment  
 15 Inspections."  
 16 Federal appropriation..... 1,500,000  
 17 (13) "Integrated Pest  
 18 Management."  
 19 Federal appropriation..... 250,000  
 20 (14) "Johne's Disease Herd  
 21 Project."  
 22 Federal appropriation..... 2,000,000  
 23 (15) "Avian Influenza  
 24 Surveillance."  
 25 Federal appropriation..... 2,000,000  
 26 (16) "Oral Rabies Vaccine."  
 27 Federal appropriation..... 100,000  
 28 (17) "Exotic Newcastle  
 29 Disease Control."  
 30 Federal appropriation..... 300,000

1	(18) "Scrapie Disease	
2	Control."	
3	Federal appropriation.....	60,000
4	(19) "Monitoring Foot and	
5	Mouth Disease."	
6	Federal appropriation.....	150,000
7	(20) "Wildlife Services."	
8	Federal appropriation.....	800,000
9	(21) "Animal Identification."	
10	Federal appropriation.....	2,000,000
11	(22) "Specialty Crops."	
12	Federal appropriation.....	1,500,000
13	(23) "Emerald Ash Borer	
14	Mitigation."	
15	Federal appropriation.....	800,000
16	(24) "Mediation Grant."	
17	Federal appropriation.....	200,000
18	For agricultural excellence	
19	programs.	
20	State appropriation.....	363,000
21	For farmers market food	
22	coupons.	
23	State appropriation.....	686,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for farmers	
27	market food coupons:	
28	(1) "Farmers Market Food	
29	Coupons."	
30	Federal appropriation.....	3,500,000

1 (2) "Senior Farmers Market

2 Nutrition."

3 Federal appropriation..... 2,200,000

4 In addition to the specific  
5 amounts appropriated herein, all  
6 other moneys received from the  
7 Federal Government for farmers  
8 market food coupons and senior  
9 farmers market nutrition are  
10 hereby appropriated to such  
11 program.

12 The following Federal amounts  
13 are appropriated for the  
14 Agricultural Conservation  
15 Easement Program:

16 (1) "Farmland Protection."

17 Federal appropriation..... 6,000,000

18 For agricultural research.

19 State appropriation..... 260,000

20 For agricultural promotion,  
21 education and exports.

22 State appropriation..... 83,000

23 For hardwoods research and  
24 promotion.

25 State appropriation..... 116,000

26 For development and operation  
27 of an open livestock show,  
28 including cattle, swine, sheep  
29 and horses.

30 State appropriation..... 58,000

1 For planning and staging of an  
 2 open dairy show.  
 3 State appropriation..... 58,000  
 4 For youth shows.  
 5 State appropriation..... 46,000  
 6 For grants to counties for the  
 7 purchase of food to be provided  
 8 to needy persons in this  
 9 Commonwealth. This amount  
 10 includes up to \$1,000,000 for the  
 11 emergency food assistance  
 12 development program and up to  
 13 \$500,000 for the cost of  
 14 distributing TEFAP commodities to  
 15 counties.  
 16 State appropriation..... 5,755,000  
 17 For food marketing and  
 18 research.  
 19 State appropriation..... 163,000  
 20 The following Federal amounts  
 21 are appropriated for product  
 22 promotion and marketing:  
 23 (1) "Market Improvement."  
 24 Federal appropriation..... 250,000  
 25 For transfer to the Nutrient  
 26 Management Fund.  
 27 State appropriation..... 896,000  
 28 For transfer to the  
 29 Conservation District Fund.  
 30 State appropriation..... 287,000

1 The following Federal amounts  
2 are appropriated for crop  
3 insurance:

4 (1) "Crop Insurance."

5 Federal appropriation..... 2,000,000

6 For transfer to the  
7 Agricultural College Land Scrip  
8 Fund restricted account.

9 State appropriation..... 15,258,000

10 For transfer to the  
11 Pennsylvania Preferred Trademark  
12 Licensing Fund.

13 State appropriation..... 182,000

14 Section 209. Department of Community and Economic Development.

15 The following amounts are  
16 appropriated to the Department of  
17 Community and Economic

18 Development: Federal State

19 For general government  
20 operations of the Department of  
21 Community and Economic  
22 Development.

23 State appropriation..... 4,759,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for general  
27 government operations:

28 (1) "ARC - State Technical  
29 Assistance."

30 Federal appropriation..... 225,000

1	(2) "DOE Weatherization -	
2	Administration."	
3	Federal appropriation.....	800,000
4	(3) (Reserved).	
5	(4) "SCDBG - Administration."	
6	Federal appropriation.....	1,680,000
7	(4.1) "SCDBG - Neighborhood	
8	Stabilization - Administration."	
9	Federal appropriation.....	800,000
10	(4.2) "SCDBG - Disaster	
11	Recovery Administration."	
12	Federal appropriation.....	1,000,000
13	(5) "CSBG - Administration."	
14	Federal appropriation.....	1,507,000
15	(6) "LIHEABG -	
16	Administration."	
17	Federal appropriation.....	1,000,000
18	(7) (Reserved).	
19	(8) (Reserved).	
20	(9) "Americorps Training and	
21	Technical Assistance."	
22	Federal appropriation.....	75,000
23	(10) "State Small Business	
24	Credit Initiative -	
25	Administration."	
26	Federal appropriation.....	487,000
27	(11) "EMG Solutions	
28	Administration."	
29	Federal appropriation.....	600,000
30	(12) "EDA - Emergency	

1 Management."

2 Federal appropriation..... 450,000

3 For the Center for Local

4 Government Services.

5 State appropriation..... 2,816,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Center for Local Government

10 Services:

11 (1) "Economic Adjustment

12 Assistance."

13 Federal appropriation..... 5,000,000

14 For the Office of Open

15 Records.

16 State appropriation..... 661,000

17 For World Trade PA.

18 State appropriation..... 1,922,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for World

22 Trade PA:

23 (1) "SBA State Trade and

24 Export Promotion (STEP)."

25 Federal appropriation..... 2,000,000

26 (2) "Mining Equipment Export

27 Expansion Initiative."

28 Federal appropriation..... 100,000

29 (3) "EDA - Expanding

30 Exports."

1	Federal appropriation.....	1,000,000
2	For the purpose of marketing	
3	to attract tourists to this	
4	Commonwealth.	
5	State appropriation.....	2,398,000
6	For the purpose of marketing	
7	to attract business to this	
8	Commonwealth.	
9	State appropriation.....	663,000
10	For transfer to the	
11	Municipalities Financial Recovery	
12	Revolving Fund.	
13	State appropriation.....	1,320,000
14	For transfer to the Ben	
15	Franklin Technology Development	
16	Authority Fund. Not less than 80%	
17	of this amount shall be provided	
18	to the Ben Franklin Technology	
19	Partners.	
20	State appropriation.....	4,785,000
21	For transfer to the	
22	Commonwealth Financing Authority.	
23	State appropriation.....	25,659,000
24	For intergovernmental	
25	cooperation authorities for	
26	cities of the second class.	
27	State appropriation.....	182,000
28	For Pennsylvania First.	
29	State appropriation.....	6,600,000
30	For Municipal Assistance	

1 Program.

2 State appropriation..... 212,000

3 The following Federal amounts

4 are appropriated for floodplain

5 management:

6 (1) "FEMA - Mapping."

7 Federal appropriation..... 100,000

8 (2) "FEMA Technical

9 Assistance."

10 Federal appropriation..... 350,000

11 For the Keystone Communities

12 Program.

13 State appropriation..... 2,030,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for

17 Keystone Communities:

18 (1) "DOE Weatherization."

19 Federal appropriation..... 12,000,000

20 (2) (Reserved).

21 (3) (Reserved).

22 (4) "LIHEABG - Weatherization

23 Program." In addition to the

24 specific amounts appropriated

25 herein, all other moneys received

26 from the Federal Government for

27 the weatherization portion of the

28 LIHEAP Program, either through an

29 increase in the regular

30 program or pursuant to a

1 Presidential release of  
2 contingency funds, are hereby  
3 appropriated to this program.

4 Federal appropriation..... 40,000,000

5 (5) "SCDBG - HUD Disaster  
6 Recovery."

7 Federal appropriation..... 2,000,000

8 (6) "SCDBG - Disaster  
9 Recovery Grant."

10 Federal appropriation..... 56,000,000

11 (7) "SCDBG - Neighborhood  
12 Stabilization Program."

13 Federal appropriation..... 17,000,000

14 (8) "Assets for  
15 Independence."

16 Federal appropriation..... 500,000

17 (9) "EMG Solutions Program."

18 Federal appropriation..... 8,000,000

19 For partnerships for regional  
20 economic performance.

21 State appropriation..... 3,920,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for  
25 partnerships for regional  
26 economic performance:

27 (1) "State Small Business  
28 Credit Initiative."

29 Federal appropriation..... 20,000,000

30 For Discovered in PA,

1	Developed in PA.	
2	State appropriation.....	1,650,000
3	For tourism promotion related	
4	to accredited zoos.	
5	State appropriation.....	182,000
6	The following Federal amounts	
7	are appropriated for community	
8	conservation and employment:	
9	(1) "CSBG - Program."	
10	Federal appropriation.....	29,500,000
11	For the Pennsylvania	
12	Infrastructure Technology	
13	Assistance Program.	
14	State appropriation.....	578,000
15	For early intervention for	
16	distressed municipalities.	
17	State appropriation.....	589,000
18	For Super Computer Center	
19	projects.	
20	State appropriation.....	165,000
21	For powdered metals.	
22	State appropriation.....	33,000
23	For grants to issuing	
24	authorities under the	
25	Infrastructure and Facilities	
26	Improvement Program.	
27	State appropriation.....	6,270,000
28	For a rural leadership	
29	training program.	
30	State appropriation.....	33,000

1 For community development  
2 financial institution grants.  
3 State appropriation..... 83,000

4 Section 210. Department of Conservation and Natural Resources.

5 The following amounts are  
6 appropriated to the Department of  
7 Conservation and Natural

8 Resources: Federal State

9 For general government  
10 operations of the Department of  
11 Conservation and Natural  
12 Resources.

13 State appropriation..... 1,917,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for general  
17 government operations:

18 (1) "Topographic and Geologic  
19 Survey Grants."

20 Federal appropriation..... 500,000

21 (2) "Bituminous Coal  
22 Resources."

23 Federal appropriation..... 25,000

24 (3) (Reserved).

25 (4) "Land and Water  
26 Conservation Fund." In addition  
27 to these funds, any contingency  
28 funds made available to the  
29 Commonwealth under the Federal  
30 Land and Water Conservation Fund

1 Act are hereby appropriated.

2 Federal appropriation..... 12,000,000

3 (5) (Reserved).

4 (6) "Highlands Conservation

5 Program."

6 Federal appropriation..... 2,000,000

7 (7) (Reserved).

8 (8) (Reserved).

9 (9) "Cooperative Endangered

10 Species."

11 Federal appropriation..... 28,000

12 For State parks operations.

13 State appropriation..... 751,000

14 For State forests operations

15 and forest pest management.

16 State appropriation..... 347,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for State

20 forests:

21 (1) "Forest Fire Protection

22 and Control."

23 Federal appropriation..... 2,000,000

24 (2) "Forestry Incentives and

25 Agricultural Conservation."

26 Federal appropriation..... 175,000

27 (3) "Forest Management and

28 Processing."

29 Federal appropriation..... 3,800,000

30 (4) "Great Lakes

1	Restoration."		
2	Federal appropriation.....	900,000	
3	(5) "Aid to Volunteer Fire		
4	Companies."		
5	Federal appropriation.....	750,000	
6	(6) "Wetland Protection		
7	Fund."		
8	Federal appropriation.....	300,000	
9	(7) "Forest Insect and		
10	Disease Control."		
11	Federal appropriation.....	4,000,000	
12	For heritage and other parks.		
13	State appropriation.....		908,000
14	For payment of annual fixed		
15	charges in lieu of taxes to		
16	counties and townships on land		
17	acquired for water conservation		
18	and flood control.		
19	State appropriation.....		21,000
20	For payment of annual fixed		
21	charges in lieu of taxes to		
22	political subdivisions for school		
23	districts on lands acquired by		
24	the Commonwealth for Project 70.		
25	State appropriation.....		13,000
26	For payment of annual fixed		
27	charges in lieu of taxes to		
28	counties, school districts and		
29	townships on forest lands.		
30	State appropriation.....		862,000

1 For payment of annual fixed  
2 charges in lieu of taxes to  
3 counties, school districts and  
4 local municipalities on State  
5 park lands.

6 State appropriation..... 140,000

7 Section 211. Department of Corrections.

8 The following amounts are  
9 appropriated to the Department of

10 Corrections: Federal State

11 For general government  
12 operations of the Department of  
13 Corrections.

14 State appropriation..... 10,973,000

15 For inmate medical care.

16 State appropriation..... 75,620,000

17 For inmate education and  
18 training.

19 State appropriation..... 13,187,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for inmate  
23 education and training:

24 (1) "Correctional Education."

25 Federal appropriation..... 725,000

26 For the State correctional  
27 institutions.

28 State appropriation..... 579,873,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for the  
2 State correctional institutions:  
3 (1) "SABG - Drug and Alcohol  
4 Programs."  
5 Federal appropriation..... 1,850,000  
6 (2) "Reimbursement for Alien  
7 Inmates."  
8 Federal appropriation..... 1,350,000  
9 (3) "Changing Offender  
10 Behavior."  
11 Federal appropriation..... 500,000  
12 (4) "Volunteer Support."  
13 Federal appropriation..... 25,000  
14 Section 212. Department of Drug and Alcohol Programs.

15 The following amounts are  
16 appropriated to the Department of  
17 Drug and Alcohol Programs:  
18 For general government  
19 operations of the Department of  
20 Drug and Alcohol Programs.

21 State appropriation.....		207,000
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22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for general  
25 government operations:

26 (1) "SABG - Administration  
27 and Operation."  
28 Federal appropriation..... 7,640,000  
29 (2) "Substance Abuse Special  
30 Projects - Administration and

1 Operation."

2 Federal appropriation..... 2,480,000

3 For Assistance to Drug and  
4 Alcohol Programs.

5 State appropriation..... 13,607,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for  
9 assistance to drug and alcohol  
10 programs:

11 (1) "SABG - Drug and Alcohol  
12 Services."

13 Federal appropriation..... 53,197,000

14 (2) "Substance Abuse Special  
15 Projects Grants."

16 Federal appropriation..... 11,237,000

17 (3) "Access to Recovery."

18 Federal appropriation..... 2,959,000

19 Section 213. Department of Education.

20 The following amounts are  
21 appropriated to the Department of

22 Education: Federal State

23 For general government  
24 operations of the Department of  
25 Education.

26 State appropriation..... 7,766,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations:

1	(1) "Adult Basic Education -	
2	Administration."	
3	Federal appropriation.....	945,000
4	(2) "Education of Exceptional	
5	Children - Administration."	
6	Federal appropriation.....	10,000,000
7	(3) "Special Education -	
8	State Personnel Development."	
9	Federal appropriation.....	2,394,000
10	(4) "ESEA - Title I -	
11	Administration."	
12	Federal appropriation.....	12,000,000
13	(5) "State Approving Agency	
14	(VA)."	
15	Federal appropriation.....	1,660,000
16	(6) "Food and Nutrition	
17	Service."	
18	Federal appropriation.....	14,504,000
19	(7) "Migrant Education -	
20	Administration."	
21	Federal appropriation.....	625,000
22	(8) "Vocational Education -	
23	Administration."	
24	Federal appropriation.....	3,910,000
25	(9) "Title II - Improving	
26	Teacher Quality -	
27	Administration/State."	
28	Federal appropriation.....	5,400,000
29	(10) (Reserved).	
30	(11) "Homeless Assistance."	

1	Federal appropriation.....	4,275,000
2	(12) "Preschool Grants."	
3	Federal appropriation.....	750,000
4	(13) "School Health Education	
5	Programs."	
6	Federal appropriation.....	450,000
7	(14) (Reserved).	
8	(15) (Reserved).	
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) "Advanced Placement	
12	Testing."	
13	Federal appropriation.....	1,222,000
14	(19) "Medical Assistance -	
15	Nurses Aide Training."	
16	Federal appropriation.....	300,000
17	(20) "State and Community	
18	Highway Safety."	
19	Federal appropriation.....	987,000
20	(21) (Reserved).	
21	(22) "Title IV - 21st Century	
22	Community Learning Centers -	
23	Administration."	
24	Federal appropriation.....	4,000,000
25	(23) "National Assessment of	
26	Educational Progress (NAEP)."	
27	Federal appropriation.....	148,000
28	(24) "Migrant Education	
29	Coordination Program."	
30	Federal appropriation.....	130,000

1	(25) "College Access		
2	Challenge Grant Program."		
3	Federal appropriation.....	7,870,000	
4	(26) (Reserved).		
5	(27) "School Improvement		
6	Grants."		
7	Federal appropriation.....	60,000,000	
8	(28) "School Climate		
9	Transformation Grant."		
10	Federal appropriation.....	328,000	
11	(29) "Striving Readers."		
12	Federal appropriation.....	50,156,000	
13	(30) "School Emergency		
14	Management Program."		
15	Federal appropriation.....	990,000	
16	(31) "Pennsylvania Project		
17	AWARE."		
18	Federal appropriation.....	1,950,000	
19	For information and technology		
20	improvement.		
21	State appropriation.....		1,320,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	information and technology		
26	improvement:		
27	(1) "ARRA -- Statewide		
28	Longitudinal Data Systems."		
29	Federal appropriation.....	3,746,000	
30	For PA assessment.		

1 State appropriation..... 19,236,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for PA  
5 assessment:

6 (1) "Title VI - Part A State  
7 Assessment."

8 Federal appropriation..... 16,000,000

9 For the State Library,  
10 providing reference services and  
11 administering aid to public  
12 libraries.

13 State appropriation..... 646,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for the  
17 State Library:

18 (1) "LSTA - Library  
19 Development."

20 Federal appropriation..... 8,500,000

21 For programs of education and  
22 training at youth development  
23 centers and the monitoring of  
24 programs of education and  
25 training provided to incarcerated  
26 juveniles.

27 State appropriation..... 2,617,000

28 For payment of basic education  
29 funding to school districts.

30 State appropriation..... 1,823,623,000

1	For basic education formula	
2	enhancement.	
3	State appropriation.....	1,304,000
4	For the Ready to Learn Block	
5	Grant.	
6	State appropriation.....	66,000,000
7	For the Pre-K Counts Program.	
8	State appropriation.....	32,104,000
9	For Head Start Supplemental	
10	Assistance.	
11	State appropriation.....	12,929,000
12	For mobile science and math	
13	education programs.	
14	State appropriation.....	615,000
15	For teacher professional	
16	development.	
17	State appropriation.....	2,131,000
18	For adult and family literacy	
19	programs, summer reading programs	
20	and the adult high school	
21	diplomas program.	
22	State appropriation.....	3,985,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for adult	
26	and family literacy programs:	
27	(1) "Adult Basic Education -	
28	Local."	
29	Federal appropriation.....	20,500,000
30	For career and technical	

1 education.

2 State appropriation..... 20,460,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for career

6 and technical education:

7 (1) "Vocational Education Act

8 - Local."

9 Federal appropriation..... 49,000,000

10 For career and technical

11 education equipment grants.

12 State appropriation..... 990,000

13 For payments on account of

14 annual rental or sinking fund

15 charges on school buildings,

16 including charter schools.

17 State appropriation..... 101,045,000

18 For payments on account of

19 pupil transportation.

20 State appropriation..... 180,403,000

21 For payments on account of

22 nonpublic and charter school

23 transportation.

24 State appropriation..... 25,943,000

25 For payments on account of

26 special education of exceptional

27 children.

28 State appropriation..... 345,449,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for special  
2 education:

3 (1) "Individuals with  
4 Disabilities Education - Local."

5 Federal appropriation..... 457,000,000

6 For payments for early  
7 intervention services.

8 State appropriation..... 78,380,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for payments  
12 for early intervention services:

13 (1) "Individuals with  
14 Disabilities Education."

15 Federal appropriation..... 16,000,000

16 For payment for tuition to  
17 school districts providing  
18 education to nonresident orphaned  
19 children placed in private homes  
20 by the court and nonresident  
21 inmates of children's  
22 institutions.

23 State appropriation..... 16,007,000

24 For payments of annual fixed  
25 charges to school districts in  
26 lieu of taxes for land acquired  
27 by the Commonwealth for water  
28 conservation or flood prevention.

29 State appropriation..... 54,000

30 For payment for maintenance of

1 summer schools for school-age  
 2 children of migrant laborers,  
 3 including child-care services.  
 4 State appropriation..... 281,000  
 5 For payments to Pennsylvania  
 6 Charter Schools for the Deaf and  
 7 Blind.  
 8 State appropriation..... 14,127,000  
 9 For special education -  
 10 approved private schools.  
 11 State appropriation..... 31,465,000  
 12 For grants to school districts  
 13 to assist in meeting Federal  
 14 matching requirements for grants  
 15 received under the Federal Child  
 16 Nutrition Act and to aid in  
 17 providing a food program for  
 18 needy children.  
 19 State appropriation..... 10,721,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for school  
 23 food services:  
 24 (1) "Food and Nutrition -  
 25 Local."  
 26 Federal appropriation..... 673,462,000  
 27 For payment of the  
 28 Commonwealth's share of Federal  
 29 Social Security taxes for public  
 30 school employees.

1	State appropriation.....	165,255,000
2	For payment of required	
3	contribution for public school	
4	employees' retirement.	
5	State appropriation.....	382,091,000
6	The following Federal amounts	
7	are appropriated for basic	
8	education:	
9	(1) "ESEA - Title I - Local."	
10	Federal appropriation.....	625,000,000
11	(2) "Title II - Improving	
12	Teacher Quality - Local."	
13	Federal appropriation.....	130,000,000
14	(3) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Local."	
17	Federal appropriation.....	90,000,000
18	(4) "Title III - Language	
19	Instruction for LEP and Immigrant	
20	Students."	
21	Federal appropriation.....	20,000,000
22	(5) "Title VI - Rural and Low	
23	Income Schools - Local."	
24	Federal appropriation.....	1,700,000
25	(6) "ARRA -- ESEA -- Title I	
26	-- School Improvement."	
27	Federal appropriation.....	10,067,000
28	(7) "Race to the Top."	
29	Federal appropriation.....	30,939,000
30	For services to nonpublic	

1	schools.	
2	State appropriation.....	28,507,000
3	For textbooks, instructional	
4	material and instructional	
5	equipment for nonpublic schools.	
6	State appropriation.....	8,672,000
7	For a subsidy to public	
8	libraries.	
9	State appropriation.....	17,657,000
10	For aid to the Free Library of	
11	Philadelphia and the Carnegie	
12	Library of Pittsburgh to meet the	
13	costs incurred in serving as	
14	regional libraries in the	
15	distribution of braille reading	
16	materials, talking book	
17	machines and other reading	
18	materials to persons who are	
19	blind or otherwise disabled.	
20	State appropriation.....	847,000
21	For library access.	
22	State appropriation.....	1,013,000
23	For job training and education	
24	programs.	
25	State appropriation.....	3,465,000
26	For safe schools initiatives.	
27	State appropriation.....	2,812,000
28	For payment of approved	
29	operating expenses of community	
30	colleges.	

1 State appropriation..... 71,170,000  
 2 For transfer to the Community  
 3 College Capital Fund.

4 State appropriation..... 16,127,000  
 5 For regional community college  
 6 services.

7 State appropriation..... 792,000  
 8 For community education  
 9 councils.

10 State appropriation..... 759,000  
 11 Section 214. Department of Environmental Protection.

12 The following amounts are  
 13 appropriated to the Department of

14 Environmental Protection:	Federal	State
15 For general government		
16 operations of the Department of		
17 Environmental Protection.		

18 State appropriation..... 4,103,000  
 19 For environmental program  
 20 management.

21 State appropriation..... 9,460,000

22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for  
 25 environmental program management:

26 (1) "Coastal Zone  
 27 Management."

28 Federal appropriation.....	4,700,000
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29 (2) "Construction Management  
 30 Assistance Grants -

1	Administration."	
2	Federal appropriation.....	1,400,000
3	(3) "Storm Water Permitting	
4	Initiative."	
5	Federal appropriation.....	2,300,000
6	(4) "Safe Drinking Water Act	
7	- Management."	
8	Federal appropriation.....	5,500,000
9	(5) "Water Pollution Control	
10	Grants - Management."	
11	Federal appropriation.....	5,500,000
12	(6) "Air Pollution Control	
13	Grants - Management."	
14	Federal appropriation.....	3,200,000
15	(7) "Surface Mine	
16	Conservation."	
17	Federal appropriation.....	6,500,000
18	(8) "Wetland Protection	
19	Fund."	
20	Federal appropriation.....	840,000
21	(9) "Diagnostic X-ray	
22	Equipment Testing."	
23	Federal appropriation.....	550,000
24	(10) "Water Quality Outreach	
25	Operator Training."	
26	Federal appropriation.....	200,000
27	(11) "Water Quality	
28	Management Planning Grants."	
29	Federal appropriation.....	1,150,000
30	(12) "Small Operators	

1	Assistance."	
2	Federal appropriation.....	300,000
3	(13) "Wellhead Protection	
4	Fund."	
5	Federal appropriation.....	250,000
6	(14) "Indoor Radon	
7	Abatement."	
8	Federal appropriation.....	700,000
9	(15) "Non-Point Source	
10	Implementation."	
11	Federal appropriation.....	14,800,000
12	(16) "Hydroelectric Power	
13	Conservation Fund."	
14	Federal appropriation.....	51,000
15	(17) "Survey Studies."	
16	Federal appropriation.....	5,000,000
17	(18) (Reserved).	
18	(19) "National Dam Safety."	
19	Federal appropriation.....	300,000
20	(20) "Training Reimbursement	
21	Program for Small Systems."	
22	Federal appropriation.....	3,500,000
23	(21) "State Energy Program	
24	(SEP)."	
25	Federal appropriation.....	15,000,000
26	(22) (Reserved).	
27	(23) "Pollution Prevention."	
28	Federal appropriation.....	800,000
29	(24) "Energy and	
30	Environmental Opportunities."	

1	Federal appropriation.....	1,200,000	
2	(25) "Surface Mine		
3	Conservation."		
4	Federal appropriation.....	680,000	
5	For the Chesapeake Bay		
6	Agricultural Source Abatement.		
7	State appropriation.....		881,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Chesapeake Bay Pollution		
12	Abatement Program:		
13	(1) "Chesapeake Bay Pollution		
14	Abatement."		
15	Federal appropriation.....	9,200,000	
16	For environmental protection		
17	operations.		
18	State appropriation.....		27,865,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	environmental protection		
23	operations:		
24	(1) "EPA - Planning Grant -		
25	Administration."		
26	Federal appropriation.....	8,400,000	
27	(2) "Water Pollution Control		
28	Grants."		
29	Federal appropriation.....	8,900,000	
30	(3) "Air Pollution Control		

1	Grants."		
2	Federal appropriation.....	5,010,000	
3	(4) "Surface Mine Control and		
4	Reclamation."		
5	Federal appropriation.....	11,344,000	
6	(5) "Training and Education		
7	of Underground Coal Miners."		
8	Federal appropriation.....	1,700,000	
9	(6) "Construction Management		
10	Assistance Grants."		
11	Federal appropriation.....	350,000	
12	(7) "Safe Drinking Water."		
13	Federal appropriation.....	5,700,000	
14	(8) "Oil Pollution Spills		
15	Removal."		
16	Federal appropriation.....	1,000,000	
17	For the black fly control		
18	project.		
19	State appropriation.....		1,094,000
20	For West Nile virus control.		
21	State appropriation.....		1,264,000
22	For sewage facilities planning		
23	grants.		
24	State appropriation.....		231,000
25	For payment of Pennsylvania's		
26	share of the expenses of the		
27	River Master for the Delaware		
28	River.		
29	State appropriation.....		25,000
30	For support of the Susquehanna		

1	River Basin Commission.		
2	State appropriation.....		189,000
3	For support of the Interstate		
4	Commission on the Potomac River		
5	Basin.		
6	State appropriation.....		15,000
7	For conduct of the Delaware		
8	River Basin Commission.		
9	State appropriation.....		143,000
10	For support of the Ohio River		
11	Valley Water Sanitation		
12	Commission.		
13	State appropriation.....		45,000
14	For support of the Chesapeake		
15	Bay Commission.		
16	State appropriation.....		75,000
17	For transfer to the		
18	Conservation District Fund.		
19	State appropriation.....		827,000
20	For payment of Pennsylvania's		
21	share of the costs of the		
22	Interstate Mining Commission.		
23	State appropriation.....		10,000
24	Section 215. Department of General Services.		
25	The following amounts are		
26	appropriated to the Department of		
27	General Services:	Federal	State
28	For general government		
29	operations of the Department of		
30	General Services.		

1	State appropriation.....	20,588,000
2	For administration and	
3	operation of the Capitol Police.	
4	State appropriation.....	3,921,000
5	For rental, relocation and	
6	municipal charges.	
7	State appropriation.....	9,623,000
8	For utility costs, including	
9	implementation of third-party	
10	shared savings programs.	
11	State appropriation.....	6,693,000
12	For excess insurance coverage.	
13	State appropriation.....	363,000
14	For fire protection services	
15	for the Capitol complex in	
16	Harrisburg.	
17	State appropriation.....	164,000
18	Section 216. Department of Health.	

19 The following amounts are  
20 appropriated to the Department of

21 Health:	Federal	State
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22 For general government  
23 operations of the Department of  
24 Health.

25 State appropriation.....	7,390,000
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26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for general  
29 government operations:

30 (1) "WIC - Administration and

1	Operation."	
2	Federal appropriation.....	26,128,000
3	(2) "Health Assessment."	
4	Federal appropriation.....	535,000
5	(3) "PHHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	1,941,000
8	(4) (Reserved).	
9	(5) "MCHSBG - Administration	
10	and Operation."	
11	Federal appropriation.....	15,472,000
12	(6) "Adult Blood Lead	
13	Epidemiology."	
14	Federal appropriation.....	108,000
15	(7) "EMS for Children."	
16	Federal appropriation.....	155,000
17	(8) "TB - Administration and	
18	Operation."	
19	Federal appropriation.....	1,232,000
20	(9) (Reserved).	
21	(10) "Lead - Administration	
22	and Operation."	
23	Federal appropriation.....	1,832,000
24	(11) "AIDS Health Education	
25	Administration and Operation."	
26	Federal appropriation.....	6,506,000
27	(12) "Primary Care	
28	Cooperative Agreements."	
29	Federal appropriation.....	313,000
30	(13) "HIV/AIDS Surveillance."	

1	Federal appropriation.....	1,610,000	
2	(14) "HIV Care Administration		
3	and Operation."		
4	Federal appropriation.....	5,331,000	
5	(15) (Reserved).		
6	(16) (Reserved).		
7	(17) (Reserved).		
8	(18) "Cancer Prevention and		
9	Control."		
10	Federal appropriation.....	8,338,000	
11	(19) "Environmental Public		
12	Health Tracking."		
13	Federal appropriation.....	1,100,000	
14	(20) "Health Equity."		
15	Federal appropriation.....	225,000	
16	(21) "Strengthening Public		
17	Health Infrastructure."		
18	Federal appropriation.....	863,000	
19	(22) "Special Preparedness		
20	Initiatives."		
21	Federal appropriation.....	500,000	
22	(23) "State Innovation		
23	Models."		
24	Federal appropriation.....	60,000,000	
25	For diabetes programs.		
26	State appropriation.....		33,000
27	For quality assurance.		
28	State appropriation.....		6,234,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for quality  
2 assurance:

3 (1) "Medicare - Health  
4 Service Agency Certification."

5 Federal appropriation..... 11,364,000

6 (2) "Medicaid Certification."

7 Federal appropriation..... 8,100,000

8 For chronic care management.

9 State appropriation..... 321,000

10 For vital statistics.

11 State appropriation..... 1,970,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for vital  
15 statistics:

16 (1) "Cooperative Health  
17 Statistics."

18 Federal appropriation..... 1,800,000

19 (2) "Health Statistics."

20 Federal appropriation..... 84,000

21 (3) "Behavioral Risk Factor  
22 Surveillance System."

23 Federal appropriation..... 703,000

24 For the State Laboratory.

25 State appropriation..... 1,048,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 State Laboratory:

30 (1) "Clinical Laboratory

1	Improvement."		
2	Federal appropriation.....	678,000	
3	(2) "Epidemiology and		
4	Laboratory Surveillance and		
5	Response."		
6	Federal appropriation.....	3,433,000	
7	(3) "Food Emergency		
8	Response."		
9	Federal appropriation.....	249,000	
10	For the State health care		
11	centers.		
12	State appropriation.....		6,771,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	State health care centers:		
17	(1) "Disease Control		
18	Immunization Program."		
19	Federal appropriation.....	11,571,000	
20	(2) (Reserved).		
21	(3) "PHHSBG - Block Program		
22	Services."		
23	Federal appropriation.....	7,159,000	
24	(4) "Preventive Health		
25	Special Projects."		
26	Federal appropriation.....	2,377,000	
27	(5) "Collaborative Chronic		
28	Disease Programs."		
29	Federal appropriation.....	7,777,000	
30	(6) "Sexual Violence		

1 Prevention and Education."

2 Federal appropriation..... 1,707,000

3 For sexually transmitted

4 disease screening and treatment.

5 State appropriation..... 571,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for sexually

9 transmitted disease screening and

10 treatment:

11 (1) "Survey and Follow-up -

12 Sexually Transmitted Diseases."

13 Federal appropriation..... 2,835,000

14 For the primary health care

15 practitioner program.

16 State appropriation..... 1,541,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 primary health care practitioner

21 program:

22 (1) "Loan Repayment Program."

23 Federal appropriation..... 312,000

24 For community-based health

25 care subsidy.

26 State appropriation..... 1,980,000

27 For screening of newborns.

28 State appropriation..... 1,406,000

29 For cancer screening services.

30 State appropriation..... 846,000

1 For AIDS programs and special  
2 pharmaceutical services.

3 State appropriation..... 5,754,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for AIDS  
7 programs and special  
8 pharmaceutical services:

9 (1) "AIDS Health Education  
10 Program."

11 Federal appropriation..... 3,113,000

12 (2) "AIDS -- Ryan White and  
13 HIV Care."

14 Federal appropriation..... 56,669,000

15 (3) "Housing for Persons with  
16 AIDS."

17 Federal appropriation..... 2,538,000

18 For regional cancer  
19 institutes.

20 State appropriation..... 198,000

21 For reimbursement to school  
22 districts on account of health  
23 services.

24 State appropriation..... 12,085,000

25 For maintenance of local  
26 health departments.

27 State appropriation..... 8,389,000

28 For local health departments  
29 for environmental health  
30 services.

1 State appropriation..... 2,306,000  
2 For maternal and child health  
3 services.

4 State appropriation..... 215,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for maternal  
8 and child health:

9 (1) "MCH Lead Poisoning  
10 Prevention and Abatement."

11 Federal appropriation..... 2,050,000

12 (2) (Reserved).

13 (3) "MCHSBG - Program  
14 Services."

15 Federal appropriation..... 17,035,000

16 (4) "Special Supplemental  
17 Food Service Program for Women,  
18 Infants and Children (WIC)." In  
19 addition to the specific amounts  
20 appropriated herein, all other  
21 moneys received from the Federal  
22 Government for the Special  
23 Supplemental Food Service Program  
24 for Women, Infants and Children  
25 are hereby appropriated to the  
26 program.

27 Federal appropriation..... 276,112,000

28 (5) "Abstinence Education."

29 Federal appropriation..... 2,576,000

30 (6) "Traumatic Brain Injury."

1	Federal appropriation.....	370,000	
2	(7) (Reserved).		
3	(8) (Reserved).		
4	(9) "Family Health Special		
5	Projects."		
6	Federal appropriation.....	600,000	
7	(10) "Screening Newborns."		
8	Federal appropriation.....	744,000	
9	(11) (Reserved).		
10	(12) "Newborn Hearing		
11	Screening and Intervention."		
12	Federal appropriation.....	316,000	
13	(13) "Teenage Pregnancy		
14	Prevention."		
15	Federal appropriation.....	3,892,000	
16	For tuberculosis screening and		
17	treatment.		
18	State appropriation.....		288,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	tuberculosis screening and		
23	treatment:		
24	(1) "Tuberculosis Control		
25	Program."		
26	Federal appropriation.....	385,000	
27	For renal dialysis services.		
28	State appropriation.....		2,237,000
29	For services to children with		
30	special needs.		

1	State appropriation.....	512,000
2	For adult cystic fibrosis and	
3	other chronic respiratory	
4	illnesses.	
5	State appropriation.....	248,000
6	For diagnosis and treatment	
7	for Cooley's anemia.	
8	State appropriation.....	33,000
9	For hemophilia services.	
10	State appropriation.....	316,000
11	For lupus programs.	
12	State appropriation.....	33,000
13	For sickle cell anemia	
14	services, including camps for	
15	children with sickle cell anemia.	
16	State appropriation.....	416,000
17	For regional poison control	
18	centers.	
19	State appropriation.....	231,000
20	For trauma prevention.	
21	State appropriation.....	152,000
22	For epilepsy support services.	
23	State appropriation.....	182,000
24	For biotechnology research.	
25	State appropriation.....	1,947,000
26	For Tourette's syndrome.	
27	State appropriation.....	50,000
28	For amyotrophic lateral	
29	sclerosis support services.	
30	State appropriation.....	116,000

1 Section 217. Department of Human Services.

2 The following sums are  
3 appropriated to the Department of

4 Human Services: Federal State

5 For general government  
6 operations of the Department of  
7 Human Services.

8 State appropriation..... 25,249,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for general  
12 government operations:

13 (1) "Child Welfare Services -  
14 Administration."

15 Federal appropriation..... 1,039,000

16 (2) "Child Welfare - Title  
17 IV-E - Administration."

18 Federal appropriation..... 5,567,000

19 (3) "CCDFBG -  
20 Administration."

21 Federal appropriation..... 16,723,000

22 (4) "Medical Assistance -  
23 Administration."

24 Federal appropriation..... 22,781,000

25 (5) "TANFBG -  
26 Administration."

27 Federal appropriation..... 8,123,000

28 (6) "Food Stamps -  
29 Administration."

30 Federal appropriation..... 5,864,000

1	(7) "Developmental		
2	Disabilities - Basic Support."		
3	Federal appropriation.....	4,121,000	
4	(8) "Refugees and Persons		
5	Seeking Asylum - Administration."		
6	Federal appropriation.....	1,953,000	
7	(9) "MHSBG - Administration."		
8	Federal appropriation.....	461,000	
9	(10) "SSBG - Administration."		
10	Federal appropriation.....	325,000	
11	(11) "Community-Based Family		
12	Resource and Support		
13	Administration."		
14	Federal appropriation.....	689,000	
15	(12) "Early Head Start		
16	Expansion Program."		
17	Federal appropriation.....	1,400,000	
18	(13) "Disabled Education -		
19	Administration."		
20	Federal appropriation.....	600,000	
21	(14) "MCH - Administration."		
22	Federal appropriation.....	80,000	
23	(15) "Early Learning		
24	Challenge Grant -		
25	Administration."		
26	Federal appropriation.....	546,000	
27	For information systems.		
28	State appropriation.....		24,698,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 information systems:

3 (1) "Medical Assistance -  
4 Information Systems."  
5 Federal appropriation..... 194,359,000

6 (2) "Child Welfare - Title  
7 IV-E - Information Systems."  
8 Federal appropriation..... 6,804,000

9 (3) "TANFBG - Information  
10 Systems."  
11 Federal appropriation..... 9,327,000

12 (4) "Food Stamps -  
13 Information Systems."  
14 Federal appropriation..... 12,201,000

15 (5) "Child Support  
16 Enforcement - Information  
17 Systems."  
18 Federal appropriation..... 10,560,000

19 For Statewide operations  
20 related to county administration  
21 of the public assistance and  
22 medical assistance programs.  
23 State appropriation..... 11,011,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for  
27 Statewide operations relating to  
28 county administration:

29 (1) "TANFBG - Statewide."  
30 Federal appropriation..... 1,072,000

1	(2) "Medical Assistance -		
2	Statewide."		
3	Federal appropriation.....	56,198,000	
4	(3) "Food Stamps -		
5	Statewide."		
6	Federal appropriation.....	50,462,000	
7	(4) "ARRA - Health		
8	Information Technology."		
9	Federal appropriation.....	4,700,000	
10	(5) "CHIPRA - Statewide."		
11	Federal appropriation.....	4,264,000	
12	For county assistance office		
13	operations related to		
14	administration of the public		
15	assistance and medical assistance		
16	programs.		
17	State appropriation.....		103,784,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for county		
21	assistance offices:		
22	(1) "TANFBG - County		
23	Assistance Offices."		
24	Federal appropriation.....	46,490,000	
25	(2) "Medical Assistance -		
26	County Assistance Offices."		
27	Federal appropriation.....	121,645,000	
28	(3) "Food Stamps - County		
29	Assistance Offices."		
30	Federal appropriation.....	114,422,000	

1 (4) "SSBG - County Assistance  
2 Offices."  
3 Federal appropriation..... 6,262,000

4 (5) "LIHEABG - Administration  
5 and Audit Costs." In addition to  
6 the specific amounts appropriated  
7 herein, all other moneys received  
8 from the Federal Government for  
9 the administration of the LIHEAP  
10 program, either through an  
11 increase in the regular program  
12 or pursuant to a Presidential  
13 release of contingency funds, are  
14 hereby appropriated to this  
15 program.

16 Federal appropriation..... 24,000,000  
17 For child support enforcement.

18 State appropriation..... 4,559,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for child  
22 support enforcement:

23 (1) "Child Support  
24 Enforcement Program - Title IV-  
25 D."

26 Federal appropriation..... 153,155,000  
27 For New Directions.

28 State appropriation..... 7,424,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for New

2 Directions:

3 (1) "TANFBG - New

4 Directions."

5 Federal appropriation..... 121,893,000

6 (2) "Medical Assistance - New

7 Directions."

8 Federal appropriation..... 5,217,000

9 (3) "Food Stamps - New

10 Directions."

11 Federal appropriation..... 10,221,000

12 For youth development

13 institutions and forestry camps.

14 State appropriation..... 20,889,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for youth

18 development institutions:

19 (1) "SSBG - Basic

20 Institutional Programs."

21 Federal appropriation..... 10,000,000

22 (2) "Food Nutrition

23 Services."

24 Federal appropriation..... 800,000

25 For mental health services,

26 including grants to counties or

27 other county-based human services

28 included under the Human Services

29 Block Grant Pilot Program,

30 exclusive of capital

1 improvements.

2 State appropriation..... 241,423,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for mental  
6 health services:

7 (1) (Reserved).

8 (2) "Medical Assistance -  
9 Mental Health."

10 Federal appropriation..... 188,934,000

11 (3) "Medicare Services -  
12 State Mental Hospitals."

13 Federal appropriation..... 13,750,000

14 (4) "Homeless Mentally Ill."

15 Federal appropriation..... 2,496,000

16 (5) "MHSBG - Community Mental  
17 Health Services."

18 Federal appropriation..... 20,400,000

19 (6) "SSBG - Community Mental  
20 Health Services."

21 Federal appropriation..... 10,366,000

22 (7) "Suicide Prevention."

23 Federal appropriation..... 500,000

24 (8) "Mental Health Data  
25 Infrastructure."

26 Federal appropriation..... 145,000

27 (9) "Jail Diversion and  
28 Trauma Recovery."

29 Federal appropriation..... 400,000

30 (10) "Child Mental Health

1	Initiative."		
2	Federal appropriation.....	3,000,000	
3	(11) (Reserved).		
4	(12) "Systems of Care		
5	Expansion Implementation."		
6	Federal appropriation.....	2,000,000	
7	(13) "Mental Health - Safe		
8	Schools."		
9	Federal appropriation.....	4,250,000	
10	(14) "Project LAUNCH."		
11	Federal appropriation.....	850,000	
12	(15) "Youth Suicide		
13	Prevention."		
14	Federal appropriation.....	736,000	
15	(16) "Supported Employment		
16	Program."		
17	Federal appropriation.....	800,000	
18	(17) "Transition Age Youth."		
19	Federal appropriation.....	1,000,000	
20	For Intellectual Disabilities		
21	- State Centers.		
22	State appropriation.....		43,885,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	Intellectual Disabilities - State		
27	Centers:		
28	(1) "Medical Assistance -		
29	State Centers."		
30	Federal appropriation.....	169,559,000	

1       (2) "Medicare Services -  
2 State Centers."  
3           Federal appropriation.....           555,000  
4       For cash assistance grants,  
5 including employment and training  
6 and supportive services for cash  
7 assistance recipients.  
8           State appropriation.....                           15,001,000  
9       The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for cash  
12 assistance:  
13       (1) "TANFBG - Cash Grants."  
14           Federal appropriation.....           319,393,000  
15       (2) "Other Federal Support -  
16 Cash Grants."  
17           Federal appropriation.....           20,619,000  
18       (3) "LIHEABG - Program." In  
19 addition to the specific amounts  
20 appropriated herein, all other  
21 moneys received from the Federal  
22 Government for the LIHEAP  
23 program, either through an  
24 increase in the regular program  
25 or pursuant to a Presidential  
26 release of contingency funds, are  
27 hereby appropriated to this  
28 program.  
29           Federal appropriation.....           320,000,000  
30       (4) "Refugees and Persons

1 Seeking Asylum - Social  
 2 Services."  
 3 Federal appropriation..... 9,785,000  
 4 For supplemental grants to the  
 5 aged, blind and disabled.  
 6 State appropriation..... 47,655,000  
 7 For payment to the Federal  
 8 Government for the Medicare drug  
 9 program.  
 10 State appropriation..... 175,513,000  
 11 For medical assistance  
 12 payments - outpatient services,  
 13 exclusive of outpatient services  
 14 provided through capitation  
 15 plans, or other county-based  
 16 human services included under the  
 17 Human Services Block Grant Pilot  
 18 Program.  
 19 State appropriation..... 115,085,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for medical  
 23 assistance - outpatient:  
 24 (1) "Medical Assistance -  
 25 Outpatient."  
 26 Federal appropriation..... 869,758,000  
 27 For medical assistance  
 28 payments - inpatient, exclusive  
 29 of inpatient services provided  
 30 through capitation plans.

1 State appropriation..... 63,707,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for medical  
5 assistance - inpatient services:

6 (1) "Medical Assistance -  
7 Inpatient."

8 Federal appropriation..... 722,090,000

9 (2) "ARRA - Medical  
10 Assistance - Health Information  
11 Technology."

12 Federal appropriation..... 92,760,000

13 For medical assistance  
14 payments - capitation plans. For  
15 provision of outpatient services  
16 and inpatient hospital services  
17 to eligible persons enrolled in  
18 an approved capitation plan.

19 State appropriation..... 1,321,168,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for medical  
23 assistance - capitation plans:

24 (1) "Medical Assistance -  
25 Capitation."

26 Federal appropriation..... 6,115,288,000

27 (2) "Healthy PA."

28 Federal appropriation..... 2,028,297,000

29 For medical assistance  
30 payments - obstetrics and

1 neonatal services

2 State appropriation..... 1,215,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments for

7 obstetrics and neonatal services:

8 (1) "Medical Assistance -

9 Obstetric and Neonatal Services."

10 Federal appropriation..... 7,186,000

11 For long-term care.

12 State appropriation..... 242,522,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for long-

16 term care:

17 (1) "Medical Assistance -

18 Long-term Care."

19 Federal appropriation..... 2,009,946,000

20 For home-based and community-

21 based services.

22 State appropriation..... 33,984,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for home-

26 based and community-based

27 services:

28 (1) "Medical Assistance -

29 Home and Community-based

30 Services."

1	Federal appropriation.....	320,215,000
2	For long-term care - managed	
3	care.	
4	State appropriation.....	30,058,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for long-	
8	term care - managed care:	
9	(1) "Medical Assistance -	
10	Long term Care - Managed Care."	
11	Federal appropriation.....	125,242,000
12	For medical assistance	
13	payments - hospital-based burn	
14	centers.	
15	State appropriation.....	1,248,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for medical	
19	assistance payments - hospital-	
20	based burn centers:	
21	(1) "Medical Assistance -	
22	Hospital-based Burn Centers."	
23	Federal appropriation.....	4,068,000
24	For medical assistance	
25	payments - critical access	
26	hospitals.	
27	State appropriation.....	1,279,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for medical	

1 assistance payments - critical  
2 access hospitals:  
3 (1) "Medical Assistance -  
4 Critical Access Hospitals."  
5 Federal appropriation..... 7,342,000  
6 For medical assistance  
7 payments - trauma centers.  
8 State appropriation..... 2,856,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for medical  
12 assistance payments - trauma  
13 centers:  
14 (1) "Medical Assistance -  
15 Trauma Centers."  
16 Federal appropriation..... 9,310,000  
17 For medical assistance  
18 payments to academic medical  
19 centers.  
20 State appropriation..... 5,752,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for medical  
24 assistance payments to academic  
25 medical centers:  
26 (1) "Medical Assistance -  
27 Academic Medical Centers."  
28 Federal appropriation..... 18,799,000  
29 For medical assistance  
30 payments to qualifying

1 university-affiliated physician

2 practice plans.

3 State appropriation..... 2,993,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for medical  
7 assistance payments to qualifying  
8 university-affiliated physician  
9 practice plans:

10 (1) "Medical Assistance -  
11 Physician Practice Plans."

12 Federal appropriation..... 11,535,000

13 For medical assistance -  
14 transportation.

15 State appropriation..... 20,603,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance - transportation:

20 (1) "Medical Assistance -  
21 Transportation."

22 Federal appropriation..... 67,427,000

23 For women's service programs.

24 State appropriation..... 1,879,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for women's  
28 service programs:

29 (1) "TANFBG - Alternatives to  
30 Abortion."

1 Federal appropriation..... 1,000,000  
2 For special pharmaceutical  
3 services for atypical  
4 antipsychotic drug therapy for  
5 persons residing in the community  
6 who suffer from schizophrenia.  
7 State appropriation..... 503,000  
8 For behavioral health services  
9 or other county-based human  
10 services included under the Human  
11 Services Block Grant Pilot  
12 Program.  
13 State appropriation..... 14,229,000  
14 For intellectual disabilities  
15 - intermediate care facilities.  
16 State appropriation..... 50,258,000  
17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for ID/ICF:  
20 (1) "Medical Assistance -  
21 ID/ICF."  
22 Federal appropriation..... 190,253,000  
23 For Intellectual Disabilities  
24 - Community Base Program, which  
25 shall include grants to counties  
26 for noninstitutional programs, or  
27 other county-based human services  
28 included under the Human Services  
29 Block Grant Pilot Program,  
30 exclusive of capital

1 improvements.

2 State appropriation..... 49,395,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 Intellectual Disabilities -

7 Community Base Program:

8 (1) "Medical Assistance -

9 Community ID Services."

10 Federal appropriation..... 53,958,000

11 (2) "SSBG - Community ID

12 Services."

13 Federal appropriation..... 7,451,000

14 For Intellectual Disabilities

15 - Community Waiver Program.

16 State appropriation..... 351,982,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for

20 Intellectual Disabilities -

21 Community Waiver Program.

22 (1) "Medical Assistance -

23 Community ID Waiver Program."

24 Federal appropriation..... 1,214,992,000

25 For early intervention

26 services.

27 State appropriation..... 42,231,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for early

1 intervention services:

2 (1) "Medical Assistance -  
3 Early Intervention."

4 Federal appropriation..... 59,114,000

5 (2) "Education for Children  
6 with Disabilities - Early  
7 Intervention."

8 Federal appropriation..... 19,953,000

9 For services to persons with  
10 autism spectrum disorders,  
11 including oversight, supportive  
12 services and provider training.

13 State appropriation..... 6,326,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for services  
17 to persons with autism spectrum  
18 disorders:

19 (1) "Medical Assistance -  
20 Autism Intervention Services."

21 Federal appropriation..... 17,467,000

22 For residential services for  
23 persons with intellectual  
24 disabilities in the Lansdowne  
25 area.

26 State appropriation..... 112,000

27 For payments and services to  
28 counties for children and youth  
29 programs and for the care of  
30 delinquent and dependent

1 children, or other county-based  
2 human services included under the  
3 Human Services Block Grant Pilot  
4 Program. The department may use  
5 up to \$35,150,000 of this  
6 appropriation to fund contracts  
7 for adoption services. The  
8 department may also use funds  
9 from this appropriation for  
10 assistance to counties in meeting  
11 Federal reimbursement  
12 documentation requirements.

13 State appropriation..... 356,884,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for payments  
17 and services to counties for  
18 children and youth programs and  
19 child abuse and neglect  
20 prevention:

21 (1) "Child Welfare Services."

22 Federal appropriation..... 13,759,000

23 (2) "Child Welfare - Title  
24 IV-E."

25 Federal appropriation..... 316,241,000

26 (3) "Medical Assistance -  
27 Child Welfare."

28 Federal appropriation..... 1,411,000

29 (4) "TANFBG - Child Welfare."

30 Federal appropriation..... 58,508,000

1	(5) "SSBG - Child Welfare."		
2	Federal appropriation.....	12,021,000	
3	(6) "Child Welfare Training		
4	and Certification."		
5	Federal appropriation.....	14,488,000	
6	(7) "Community-based Family		
7	Resource and Support."		
8	Federal appropriation.....	134,000	
9	(8) "Child Abuse Prevention		
10	and Treatment."		
11	Federal appropriation.....	2,100,000	
12	(9) "Title IV-B - Caseworker		
13	Visits."		
14	Federal appropriation.....	1,365,000	
15	(10) "Children's Justice		
16	Act."		
17	Federal appropriation.....	1,150,000	
18	For community-based family		
19	centers.		
20	State appropriation.....		1,075,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	community-based family centers:		
25	(1) "Family Preservation -		
26	Family Centers."		
27	Federal appropriation.....	7,009,000	
28	(2) "Family Resource and		
29	Support - Family Centers."		
30	Federal appropriation.....	480,000	

1 (3) "Title IV-B - Family  
2 Centers."  
3 Federal appropriation..... 1,253,000  
4 For child-care services.  
5 State appropriation..... 51,378,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for child-  
9 care services:

10 (1) "CCDFBG - Child-Care  
11 Services."  
12 Federal appropriation..... 210,889,000  
13 (2) "CCDFBG - School Age."  
14 Federal appropriation..... 1,260,000  
15 (3) "SSBG - Child-Care  
16 Services."  
17 Federal appropriation..... 30,977,000  
18 (4) "Head Start Collaboration  
19 Project."  
20 Federal appropriation..... 225,000  
21 (5) "Early Learning Challenge  
22 Grant -- Child Care Services."  
23 Federal appropriation..... 15,221,000  
24 For Child-Care Assistance.  
25 State appropriation..... 50,361,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 Child-Care Assistance Program:

30 (1) "TANF - Child-Care

1 Assistance."

2 Federal appropriation..... 27,557,000

3 (2) "CCDFBG - Child-Care

4 Assistance."

5 Federal appropriation..... 143,630,000

6 (3) "Food Stamps - Child-Care

7 Assistance."

8 Federal appropriation..... 4,627,000

9 For the Nurse Family

10 Partnership Program.

11 State appropriation..... 3,953,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 Nurse Family Partnership Program:

16 (1) "Medical Assistance -

17 Nurse Family Partnership."

18 Federal appropriation..... 2,544,000

19 (2) "MCH - Early Childhood

20 Home Visiting."

21 Federal appropriation..... 13,731,000

22 For domestic violence

23 programs.

24 State appropriation..... 5,055,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for domestic

28 violence programs:

29 (1) "Family Violence

30 Prevention Services."

1	Federal appropriation.....	3,000,000	
2	(2) "SSBG - Domestic Violence		
3	Programs."		
4	Federal appropriation.....	5,705,000	
5	For rape crisis programs.		
6	State appropriation.....		2,892,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for rape		
10	crisis programs:		
11	(1) "SSBG - Rape Crisis."		
12	Federal appropriation.....	1,721,000	
13	For breast cancer screening.		
14	State appropriation.....		536,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for breast		
18	cancer screening:		
19	(1) "SSBG - Family Planning."		
20	Federal appropriation.....	2,000,000	
21	For the Human Services		
22	Development Fund.		
23	State appropriation.....		4,442,000
24	For legal services.		
25	State appropriation.....		812,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for legal		
29	services:		
30	(1) "SSBG - Legal Services."		

1	Federal appropriation.....	5,049,000	
2	For provision of services to		
3	the homeless or other county-		
4	based human services included		
5	under the Human Services Block		
6	Grant Pilot Program.		
7	State appropriation.....		6,104,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for services		
11	to the homeless:		
12	(1) "SSBG - Homeless		
13	Services."		
14	Federal appropriation.....	4,183,000	
15	(2) "SABG - Homeless		
16	Services."		
17	Federal appropriation.....	1,983,000	
18	For services to persons with		
19	disabilities.		
20	State appropriation.....		84,207,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for services		
24	to persons with disabilities:		
25	(1) "Medical Assistance -		
26	Services to Persons with		
27	Disabilities."		
28	Federal appropriation.....	318,899,000	
29	For attendant care.		
30	State appropriation.....		40,508,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for  
4 attendant care:

5 (1) "Medical Assistance -  
6 Attendant Care."

7 Federal appropriation..... 109,898,000

8 For medical assistance -  
9 workers with disabilities.

10 State appropriation..... 10,092,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance - workers with  
15 disabilities.

16 (1) "Medical Assistance -  
17 Workers with Disabilities."

18 Federal appropriation..... 34,361,000

19 Section 218. Insurance Department.

20 The following amounts are  
21 appropriated to the Insurance

22 Department: Federal State

23 The following Federal amounts  
24 are appropriated to the Insurance  
25 Department:

26 (1) "High-Risk Pool  
27 Administration."

28 Federal appropriation..... 100,000

29 (2) "Consumer Assistance  
30 Program."

1	Federal appropriation.....	1,098,000	
2	(3) "PA Exchange Grant."		
3	Federal appropriation.....	1,900,000	
4	For Children's Health		
5	Insurance Administration.		
6	State appropriation.....		2,142,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	children's health insurance		
11	administration:		
12	(1) "Children's Health		
13	Insurance Administration."		
14	Federal appropriation.....	13,503,000	
15	For children's health		
16	insurance.		
17	State appropriation.....		36,661,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	children's health insurance:		
22	(1) "Children's Health		
23	Insurance Program."		
24	Federal appropriation.....	307,536,000	
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for the		
28	Insurance Department:		
29	(1) "High-Risk Pool."		
30	Federal appropriation.....	3,000,000	

1 (2) "Health Insurance Premium  
2 Review."

3 Federal appropriation..... 1,437,000

4 Section 219. Department of Labor and Industry.

5 The following amounts are  
6 appropriated to the Department of

7 Labor and Industry: Federal State

8 For general government  
9 operations of the Department of  
10 Labor and Industry.

11 State appropriation..... 4,223,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for general  
15 government operations:

16 (1) "Workforce Investment Act  
17 - Administration."

18 Federal appropriation..... 11,000,000

19 (2) (Reserved).

20 (3) "Community Service and  
21 Corps."

22 Federal appropriation..... 11,608,000

23 (4) "Disability  
24 Determination."

25 Federal appropriation..... 133,474,000

26 (5) "New Hires."

27 Federal appropriation..... 1,581,000

28 For occupational and  
29 industrial safety.

30 State appropriation..... 3,746,000

1 For occupational disease  
 2 payments.  
 3 State appropriation..... 224,000  
 4 For transfer to the Vocational  
 5 Rehabilitation Fund for work of  
 6 the State Board of Vocational  
 7 Rehabilitation.  
 8 State appropriation..... 13,356,000  
 9 For supported employment.  
 10 State appropriation..... 131,000  
 11 For centers for independent  
 12 living, including independent  
 13 living services purchased by  
 14 Office of Vocational  
 15 Rehabilitation District Offices.  
 16 State appropriation..... 631,000  
 17 To carry out the provisions of  
 18 section 306(h) of the act of June  
 19 2, 1915 (P.L.736, No.338), known  
 20 as the Workers' Compensation Act.  
 21 State appropriation..... 264,000  
 22 For Keystone Works.  
 23 State appropriation..... 33,000  
 24 For Assistive Technology  
 25 Devices.  
 26 State appropriation..... 132,000  
 27 For Assistive Technology  
 28 Demonstration and Training.  
 29 State appropriation..... 132,000  
 30 The following Federal amounts

1 are appropriated for employment  
2 services:

3 (1) "Reed Act - Unemployment  
4 Insurance." For administrative  
5 expenses of the unemployment  
6 insurance program.

7 Federal appropriation..... 6,000,000

8 (2) "Reed Act - Employment  
9 Services and Unemployment  
10 Insurance."

11 (a) For administrative  
12 expenses of the public employment  
13 offices and unemployment  
14 insurance program, including  
15 staff and related costs to  
16 provide reemployment services to  
17 unemployment claimants to enhance  
18 the public employment service and  
19 PA CareerLink service delivery  
20 systems and to train and give  
21 technical assistance and  
22 professional development to staff  
23 who deliver employment and  
24 workforce services.

25 (b) For administrative  
26 expenses of unemployment  
27 insurance program, including  
28 improvements to the unemployment  
29 insurance program's information  
30 processing and telecommunications

1 systems and applications;  
2 staffing; service contracts and  
3 technology to address the  
4 unemployment compensation program  
5 appeals workload; and interest  
6 payments on loans.

7	Federal appropriation.....	22,000,000
8	(3) (Reserved).	
9	(4) "WIA - Adult Employment	
10	and Training."	
11	Federal appropriation.....	50,000,000
12	(5) (Reserved).	
13	(6) "WIA - Youth Employment	
14	and Training."	
15	Federal appropriation.....	52,000,000
16	(7) (Reserved).	
17	(8) "WIA - Statewide	
18	Activities."	
19	Federal appropriation.....	18,000,000
20	(9) (Reserved).	
21	(10) "WIA - Dislocated	
22	Workers."	
23	Federal appropriation.....	109,000,000
24	(11) "WIA - Veterans	
25	Employment and Training."	
26	Federal appropriation.....	900,000
27	(12) "TANFBG - Youth	
28	Employment and Training."	
29	Federal appropriation.....	15,000,000
30	For New Choices/New Options.	

1 State appropriation..... 165,000

2 For industry partnerships.

3 State appropriation..... 598,000

4 Section 220. Department of Military and Veterans Affairs.

5 The following sums are

6 appropriated to the Department of

7 Military and Veterans Affairs: Federal State

8 For general government

9 operations of the Department of

10 Military and Veterans Affairs.

11 State appropriation..... 7,056,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for general

15 government operations:

16 (1) "Facilities Maintenance."

17 Federal appropriation..... 77,685,000

18 (2) "Federal Construction

19 Grants."

20 Federal appropriation..... 28,000,000

21 (3) "Rural Veterans

22 Coordination Pilot."

23 Federal appropriation..... 2,000,000

24 For armory maintenance and

25 repair.

26 State appropriation..... 81,000

27 For supplemental life

28 insurance premiums.

29 State appropriation..... 54,000

30 For honor guards for burials

1 of veterans.

2 State appropriation..... 33,000

3 For American battle monuments.

4 State appropriation..... 17,000

5 For special State duty.

6 State appropriation..... 12,000

7 For the operation and

8 maintenance of the veterans

9 homes.

10 State appropriation..... 27,203,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for the

14 veterans homes:

15 (1) "Operations and

16 Maintenance."

17 Federal appropriation..... 45,519,000

18 (2) "Medical Reimbursements."

19 Federal appropriation..... 260,000

20 (3) "Enhanced Veterans

21 Reimbursement."

22 Federal appropriation..... 22,728,000

23 For payment of gratuities for

24 the education of children of

25 certain veterans.

26 State appropriation..... 33,000

27 For transfer to the

28 Educational Assistance Program

29 Fund.

30 State appropriation..... 3,135,000

1 For pensions for veterans  
2 blinded through service-connected  
3 injuries or disease.  
4 State appropriation..... 73,000  
5 To provide for pensions for  
6 paralyzed veterans as required by  
7 51 Pa.C.S. § 7702 (relating to  
8 paralyzed veteran's pension).  
9 State appropriation..... 703,000  
10 For payment of pensions to  
11 dependents of soldiers of the  
12 Pennsylvania National Guard  
13 killed in the line of duty.  
14 State appropriation..... 2,000  
15 For disabled American  
16 veterans' transportation.  
17 State appropriation..... 111,000  
18 For veterans outreach  
19 services.  
20 State appropriation..... 1,050,000  
21 For the Civil Air Patrol.  
22 State appropriation..... 33,000  
23 Section 221. Department of Revenue.  
24 The following amounts are  
25 appropriated to the Department of  
26 Revenue: Federal State  
27 For general government  
28 operations of the Department of  
29 Revenue.  
30 State appropriation..... 42,748,000

1 For technology and process  
2 modernization.  
3 State appropriation..... 2,640,000

4 For the distribution of Public  
5 Utility Realty Tax.  
6 State appropriation..... 10,351,000

7 Section 222. Department of State.

8 The following amounts are  
9 appropriated to the Department of

10 State: Federal State

11 For general government  
12 operations of the Department of  
13 State.

14 State appropriation..... 1,219,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for general  
18 government operations:

19 (1) "Federal Election  
20 Reform."

21 Federal appropriation..... 16,570,000

22 For the Statewide uniform  
23 registry of electors.

24 State appropriation..... 1,335,000

25 For voter registration and  
26 education programs.

27 State appropriation..... 151,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for voter

1 registration programs:

2 (1) "Elections Assistance -  
3 Grants to Counties."

4 Federal appropriation..... 990,000

5 For lobbying disclosure.

6 State appropriation..... 98,000

7 For costs related to absentee

8 voting by persons in military

9 services.

10 State appropriation..... 7,000

11 Section 223. Department of Transportation.

12 The following amounts are

13 appropriated to the Department of

14 Transportation: Federal State

15 The following Federal amounts

16 are appropriated for rail freight

17 and intermodal coordination:

18 (1) "Federal Transit

19 Administration - Technical

20 Studies Grants."

21 Federal appropriation..... 576,000

22 (2) "Federal Transit

23 Administration - Capital

24 Improvement Grants."

25 Federal appropriation..... 32,000,000

26 (3) "Title IV Rail Assistance

27 - Program Operations and

28 Planning."

29 Federal appropriation..... 36,000

30 (4) (Reserved).

1	(5) "TEA-21 - Access to	
2	Jobs."	
3	Federal appropriation.....	8,000,000
4	(6) "Surface Transportation	
5	Operating."	
6	Federal appropriation.....	18,000,000
7	(6.1) "Surface Transportation	
8	- Assistance."	
9	Federal appropriation.....	750,000
10	(7) "Surface Transportation	
11	Assistance Capital."	
12	Federal appropriation.....	18,000,000
13	(8) "FTA - Capital	
14	Improvements."	
15	Federal appropriation.....	40,000,000
16	(8.1) "FTA - Safety	
17	Oversight."	
18	Federal appropriation.....	1,500,000
19	(9) "FTA - Hybrid Mass	
20	Transit Vehicles."	
21	Federal appropriation.....	30,000,000
22	(10) "ARRA - National	
23	Railroad Passenger Corporation."	
24	Federal appropriation.....	20,000,000
25	(11) "ARRA - High Speed	
26	Rail."	
27	Federal appropriation.....	50,000,000
28	(12) "ARRA - Supplemental	
29	Rail Freight Projects."	
30	Federal appropriation.....	22,000,000

1 (13) "Rail Line Relocation."  
 2 Federal appropriation..... 6,002,000  
 3 For transfer to the Motor  
 4 License Fund for collection of  
 5 vehicle sales tax.  
 6 State appropriation..... 298,000  
 7 For costs related to voter  
 8 registration with driver  
 9 licensing.  
 10 State appropriation..... 166,000  
 11 For PennPORTS - Philadelphia  
 12 Regional Port Authority Debt  
 13 Service.  
 14 State appropriation..... 1,520,000  
 15 Section 224. Pennsylvania State Police.  
 16 The following amounts are  
 17 appropriated to the Pennsylvania  
 18 State Police: Federal State  
 19 For general government  
 20 operations of the Pennsylvania  
 21 State Police.  
 22 State appropriation..... 67,527,000  
 23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for general  
 26 government operations:  
 27 (1) "Motor Carrier Safety."  
 28 Federal appropriation..... 9,000,000  
 29 (2) "Area Computer Crime."  
 30 Federal appropriation..... 4,295,000

1 For law enforcement  
 2 information technology.  
 3 State appropriation..... 2,103,000  
 4 For the Statewide Public  
 5 Safety Radio System.  
 6 State appropriation..... 1,882,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for  
 10 Statewide Public Safety Radio  
 11 System:  
 12 (1) "Broadband Network  
 13 Planning."  
 14 Federal appropriation..... 4,050,000  
 15 For the Municipal Police  
 16 Officers' Education and  
 17 Training Commission, including  
 18 in-service training.  
 19 State appropriation..... 329,000  
 20 For forensic laboratory  
 21 support.  
 22 State appropriation..... 495,000  
 23 For an Automated Fingerprint  
 24 Identification System (AFIS).  
 25 State appropriation..... 284,000  
 26 For gun checks.  
 27 State appropriation..... 330,000  
 28 Section 225. State Civil Service Commission.  
 29 The following amounts are  
 30 appropriated to the State Civil

1 Service Commission: Federal State  
2 For the general government  
3 operations of the Civil Service  
4 Commission.

5 State appropriation..... 1,000

6 Section 226. Pennsylvania Emergency Management Agency.

7 The following amounts are  
8 appropriated to the Pennsylvania

9 Emergency Management Agency: Federal State

10 For general government  
11 operations of the Pennsylvania  
12 Emergency Management Agency.

13 State appropriation..... 2,952,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for general  
17 government operations:

18 (1) "Civil Preparedness."

19 Federal appropriation..... 21,000,000

20 (2) "Hazardous Materials  
21 Planning and Training."

22 Federal appropriation..... 900,000

23 For the Office of the State  
24 Fire Commissioner.

25 State appropriation..... 672,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 Office of the State Fire  
30 Commissioner:

1	(1) "Fire Prevention."		
2	Federal appropriation.....	42,000	
3	(2) "Assistance to		
4	Firefighters Program."		
5	Federal appropriation.....	75,000	
6	For Hurricane Sandy disaster		
7	relief.		
8	State appropriation.....		83,000
9	For firefighters' memorial		
10	flags.		
11	State appropriation.....		3,000
12	For Red Cross extended care		
13	program.		
14	State appropriation.....		50,000
15	For search and rescue		
16	programs.		
17	State appropriation.....		83,000
18	For local municipal emergency		
19	relief.		
20	State appropriation.....		1,000,000
21	Section 227. (Reserved).		
22	Section 228. State System of Higher Education.		
23	The following amounts are		
24	appropriated to the State System		
25	of Higher Education:	Federal	State
26	For the State System of Higher		
27	Education, including the		
28	Chancellor's Office.		
29	State appropriation.....		136,208,000
30	Section 229. Pennsylvania Higher Education Assistance Agency.		

1       The following amounts are  
2 appropriated to the Pennsylvania  
3 Higher Education Assistance  
4 Agency:                               Federal                               State  
5       For payment of education  
6 assistance grants.  
7               State appropriation.....                               113,813,000  
8       For Pennsylvania Internship  
9 program grants.  
10              State appropriation.....                               116,000  
11       For Ready to Succeed  
12 Scholarships.  
13              State appropriation.....                               1,650,000  
14       For matching payments for  
15 student aid funds.  
16              State appropriation.....                               4,124,000  
17       For institutional assistance  
18 grants to be allotted by the  
19 Pennsylvania Higher Education  
20 Assistance Agency.  
21              State appropriation.....                               8,048,000  
22       For higher education for the  
23 disadvantaged.  
24              State appropriation.....                               741,000  
25       For higher education for blind  
26 and deaf students.  
27              State appropriation.....                               16,000  
28       For the Horace Mann Bond-  
29 Leslie Pinckney Hill Scholarship  
30 and for outreach and recruitment

1 activities at Lincoln and Cheyney  
2 Universities related to the  
3 scholarship. This appropriation  
4 also contains funds for the  
5 continuation of support to  
6 students currently receiving  
7 equal opportunity professional  
8 education awards.

9 State appropriation..... 176,000

10 For the Cheyney University  
11 Keystone Academy.

12 State appropriation..... 503,000

13 Section 230. Pennsylvania Historical and Museum Commission.

14 The following amounts are

15 appropriated to the Pennsylvania

16 Historical and Museum Commission: Federal State

17 For general government

18 operations of the Pennsylvania

19 Historical and Museum Commission.

20 State appropriation..... 6,252,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for general

24 government operations:

25 (1) "Division of Historic

26 Preservation."

27 Federal appropriation..... 1,231,000

28 (2) "Surface Mining Review."

29 Federal appropriation..... 195,000

30 (3) "Environmental Review."

1	Federal appropriation.....	353,000
2	(4) "Institute of Museum	
3	Library Services."	
4	Federal appropriation.....	150,000
5	(5) (Reserved).	
6	(6) "Coastal Zone	
7	Management."	
8	Federal appropriation.....	50,000
9	(7) "Highway Planning and	
10	Construction."	
11	Federal appropriation.....	100,000
12	(8) "National Endowment for	
13	the Humanities."	
14	Federal appropriation.....	150,000
15	(9) "National Endowment for	
16	the Arts."	
17	Federal appropriation.....	150,000
18	(10) "American Battlefield	
19	Protection Program."	
20	Federal appropriation.....	4,300,000
21	(11) "Historic Property	
22	Partnerships."	
23	Federal appropriation.....	100,000
24	For cultural and historical	
25	support.	
26	State appropriation.....	660,000
27	Section 231. Pennsylvania Infrastructure Investment Authority.	
28	The following amounts are	
29	appropriated to the Pennsylvania	
30	Infrastructure Investment	

1 Authority: Federal State

2 The following Federal amounts  
3 are appropriated to the  
4 Pennsylvania Infrastructure

5 Investment Authority:

6 (1) "Sewage Projects  
7 Revolving Loan Fund."

8 Federal appropriation..... 150,050,000

9 (2) "Drinking Water Projects  
10 Revolving Loan Fund."

11 Federal appropriation..... 63,282,000

12 Section 232. Environmental Hearing Board.

13 The following amounts are  
14 appropriated to the Environmental  
15 Hearing Board:

Federal State

16 For the Environmental Hearing  
17 Board.

18 State appropriation..... 744,000

19 Section 233. Pennsylvania Board of Probation and Parole.

20 The following amounts are  
21 appropriated to the Pennsylvania  
22 Board of Probation and Parole:

Federal State

23 For general government  
24 operations of the Board of  
25 Probation and Parole.

26 State appropriation..... 44,434,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations.

1 (1) "Violence Prediction  
2 Model."  
3 Federal appropriation..... 86,000  
4 For the State Sexual Offenders  
5 Assessment Board.  
6 State appropriation..... 1,801,000  
7 For payments for grants-in-aid  
8 to counties for providing  
9 improved adult probation  
10 services.  
11 State appropriation..... 5,353,000  
12 Section 234. Pennsylvania eHealth Partnership Authority.  
13 The following amounts are  
14 appropriated to the Pennsylvania  
15 eHealth Partnership Authority: Federal State  
16 For transfer to the  
17 Pennsylvania eHealth Partnership  
18 Fund.  
19 State appropriation..... 611,000  
20 Section 235. State Ethics Commission.  
21 The following amounts are  
22 appropriated to the State Ethics  
23 Commission: Federal State  
24 For the general government  
25 operations of the State Ethics  
26 Commission as allocated by  
27 resolution adopted by a majority  
28 of the members appointed to the  
29 State Ethics Commission.  
30 State appropriation..... 690,000

1 Section 236. (Reserved).

2 Section 237. Thaddeus Stevens College of Technology.

3 The following amounts are  
4 appropriated to the Thaddeus

5 Stevens College of Technology: Federal State

6 For the Thaddeus Stevens  
7 College of Technology.

8 State appropriation..... 4,070,000

9 SUBPART B

10 JUDICIAL DEPARTMENT

11 Section 241. Supreme Court.

12 The following amounts are  
13 appropriated to the Supreme  
14 Court:

15 For the Supreme Court:

16 including the salaries of the  
17 Supreme Court justices, for the  
18 office of prothonotary and for  
19 the library in the Eastern  
20 District and Western District,  
21 for the office of prothonotary in  
22 the Middle District, for criers,  
23 tipstaves, official  
24 stenographers, court officers and  
25 the law secretary of the Chief  
26 Justice in Eastern, Middle and  
27 Western Districts, home office  
28 expenses and workers'  
29 compensation insurance premiums  
30 for all Supreme Court employees

Federal State

1 not funded by other  
 2 appropriations, for the office of  
 3 State reporters, including the  
 4 salaries and compensation of  
 5 employees, including the fees for  
 6 prothonotaries of the Supreme  
 7 Court of the Eastern, Middle and  
 8 Western Districts on assignment  
 9 to judges to counties other than  
 10 their own, and further including  
 11 assessments for the National  
 12 Center of State Courts.  
 13           State appropriation..... 4,500,000  
 14       For vouchered expenses for  
 15 justices.  
 16           State appropriation..... 39,000  
 17       For judicial center  
 18 operations.  
 19           State appropriation..... 223,000  
 20       For the judicial council for  
 21 the unified judicial system.  
 22           State appropriation..... 47,000  
 23       For district court  
 24 administrators for the unified  
 25 judicial system.  
 26           State appropriation..... 5,701,000  
 27       For the Interbranch  
 28 Commission.  
 29           State appropriation..... 102,000  
 30       For court management education

1 for the unified judicial system.

2 State appropriation..... 24,000

3 For Rules Committees.

4 State appropriation..... 492,000

5 For the Court Administrator,

6 including the expenses of the

7 Judicial Council of Pennsylvania

8 and the District Justice

9 Administrator.

10 State appropriation..... 3,284,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for the

14 Court Administrator:

15 (1) "Court Improvement

16 Project."

17 Federal appropriation..... 1,130,000

18 (2) "Veterans Court Process

19 Evaluation."

20 Federal appropriation..... 197,000

21 (3) "PA Weighted Caseload

22 Project."

23 Federal appropriation..... 80,000

24 For the Integrated Criminal

25 Justice System.

26 State appropriation..... 783,000

27 For the unified judicial

28 system security program.

29 State appropriation..... 661,000

30 Section 242. Superior Court.

1 The following amounts are  
2 appropriated to the Superior  
3 Court:

Federal State

4 For the salaries and expenses  
5 of the Superior Court: including  
6 the salary of the Superior Court  
7 judges, for panelization of  
8 judges program, for criers,  
9 tipstaves, official  
10 stenographers, home office  
11 expenses, court officers and law  
12 secretary of the president judge  
13 and workers' compensation  
14 insurance premiums for all  
15 employees of the Superior Court,  
16 for the prothonotary's office in  
17 the Philadelphia District,  
18 including salaries and  
19 compensation for employees,  
20 including the expenses of  
21 dockets, stationery, supplies,  
22 books for the library and other  
23 costs of the Superior Court and  
24 its offices.

25 State appropriation..... 8,918,000

26 For vouchered expenses for  
27 active judges.

28 State appropriation..... 61,000

29 Section 243. Commonwealth Court.

30 The following amounts are

1	appropriated to the Commonwealth		
2	Court:	Federal	State
3	For the salaries of judges,		
4	for the salaries and expenses of		
5	employees and for home office		
6	expenses.		
7	State appropriation.....		5,413,000
8	For vouchered expenses for		
9	active judges.		
10	State appropriation.....		44,000
11	Section 244. Courts of common pleas.		
12	The following amounts are		
13	appropriated to the courts of		
14	common pleas:	Federal	State
15	For the courts of common pleas:		
16	including the salaries and		
17	expenses of judges, including the		
18	expenses of traveling judges,		
19	including the mileage in divided		
20	judicial districts, and the		
21	payment of a per diem salary,		
22	mileage and miscellaneous expenses		
23	to active visiting judges for the		
24	performance of their official		
25	duties.		
26	State appropriation.....		33,210,000
27	For senior judges of the courts		
28	of common pleas.		
29	State appropriation.....		1,226,000
30	For common pleas judicial		

1 education.

2 State appropriation..... 376,000

3 For the Ethics Committee.

4 State appropriation..... 19,000

5 For problem solving courts.

6 State appropriation..... 34,000

7 Section 245. Community courts - magisterial district judges.

8 The following amounts are

9 appropriated to the community

10 courts and magisterial district

11 judges: Federal State

12 For the salaries and expenses

13 of community court judges and

14 magisterial district judges.

15 State appropriation..... 24,262,000

16 For magisterial district

17 judges' education.

18 State appropriation..... 221,000

19 Section 246. (Reserved).

20 Section 247. Philadelphia Municipal Court.

21 The following amounts are

22 appropriated to the Philadelphia

23 Municipal Court: Federal State

24 For the salaries and expenses

25 of judges and hearing officers,

26 including the traffic division.

27 State appropriation..... 2,263,000

28 Section 248. Judicial Conduct Board.

29 The following amounts are

30 appropriated to the Judicial

1 Conduct Board: Federal State  
 2 For salaries and expenses of  
 3 the Judicial Conduct Board.  
 4 State appropriation..... 520,000

5 Section 249. Court of Judicial Discipline.

6 The following amounts are  
 7 appropriated to the Court of

8 Judicial Discipline: Federal State

9 For salaries and expenses of  
 10 the Court of Judicial Discipline.

11 State appropriation..... 154,000

12 Section 250. Juror cost reimbursement.

13 The following amounts are  
 14 appropriated for juror cost

15 reimbursement: Federal State

16 For juror cost reimbursement.

17 State appropriation..... 369,000

18 Section 251. County court reimbursement.

19 The following amounts are  
 20 appropriated for court costs:

21 For payment to counties as Federal State

22 reimbursement for costs incurred  
 23 by counties in the administration  
 24 and operation of courts of common  
 25 pleas during calendar year 2013.

26 State appropriation..... 11,354,000

27 For senior judge operational  
 28 support grants.

29 State appropriation..... 454,000

30 SUBPART C

2 Section 261. Senate.

3 The following amounts are

4 appropriated to the Senate: Federal State

5 For the salaries, wages and all  
6 necessary expenses for the  
7 following purposes:

8 Salaries of Senators.

9 State appropriation..... 2,430,000

10 Salaries, wages and all  
11 necessary expenses of the  
12 President of the Senate.

13 State appropriation..... 102,000

14 Salaries, wages and other  
15 personnel expenses of employees of  
16 the Chief Clerk and all necessary  
17 expenditures to be allocated and  
18 disbursed at the direction of the  
19 President pro tempore.

20 State appropriation..... 859,000

21 Salaries, wages and other  
22 personnel expenses of employees of  
23 the Senate and expenses of the  
24 office of the President pro  
25 tempore, including member lodging  
26 rental, to be disbursed at the  
27 direction of the President pro  
28 tempore.

29 State appropriation..... 3,603,000

30 Incidental expenses for payment

1 of salaries, wages, other  
2 personnel expenses, maintenance  
3 and other expenses of the Senate.

4 State appropriation..... 904,000

5 The above appropriations for  
6 incidental expenses shall be paid  
7 prior to the payment of such  
8 expenses on warrant of the State  
9 Treasurer in favor of the Chief  
10 Clerk upon the presentation of  
11 requisitions for the same provided  
12 that the total amount of  
13 requisitions for advancements,  
14 less the total amount of  
15 expenditures made as certified by  
16 such officer to the State  
17 Treasurer, shall not exceed the  
18 amount of the bond of the officer  
19 having control of the disbursement  
20 from the funds advanced.

21 Miscellaneous expenses:

22 Mileage and expenses, Senators:

23 In addition to the annual  
24 allocation for expenses authorized  
25 by law for each member of the  
26 Senate, each member shall receive  
27 an annual allocation in an amount  
28 established by the Senate  
29 Committee on Management Operations  
30 for actual expenses incurred for

1 lodging and meals while away from  
2 home on official legislative  
3 business, official postage and all  
4 other expenses incidental to  
5 legislative duties as provided for  
6 in the Financial Operating Rules  
7 of the Senate. Upon presentation  
8 of requisitions by the Chief Clerk  
9 for such expenses, such  
10 requisitions shall be paid on  
11 warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such  
14 requisitions as entitled to  
15 receive such payments.

16           State appropriation..... 419,000

17       Legislative purchasing and  
18 expenses: For furniture,  
19 technology improvements,  
20 restorations, security  
21 enhancements, North Office  
22 Building modernization, equipment,  
23 renovations, personnel expenses  
24 and other expenses.

25           State appropriation..... 2,272,000

26       Upon presentation of  
27 requisitions by the Chief Clerk  
28 against the appropriations for  
29 legislative purchasing and  
30 expenses, such shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such  
4 requisitions as entitled to  
5 receive such payments.

6 Expenses of the Committee on  
7 Appropriations (R) and the  
8 Committee on Appropriations (D):  
9 For investigating schools,  
10 colleges, universities,  
11 correctional institutions, mental  
12 hospitals, medical and surgical  
13 hospitals, homes and other  
14 institutions and agencies  
15 supported, in whole or in part, by  
16 appropriations from the State  
17 Treasury in analyzing reports,  
18 expenditures and the general  
19 operation and administration of  
20 the institutions and agencies, in  
21 examining and analyzing requests  
22 of the same and of the various  
23 departments, boards and  
24 commissions of the Commonwealth,  
25 and for the collection of data  
26 from other states, attending  
27 seminars and conferences and in  
28 cooperating and exchanging  
29 information with legislative  
30 budget and financial committees of

1 other states, and for the  
2 necessary travel expenses, and all  
3 other expenses deemed necessary by  
4 the chairman (R) or the chairman  
5 (D), as appropriate, or for  
6 salary, wages and other personnel  
7 expenses deemed appropriate by the  
8 respective caucus staff  
9 administrator in compiling data  
10 and information connected with the  
11 work of the Senate in compiling  
12 comparative costs and other fiscal  
13 data and information for the use  
14 of the committee and the Senate  
15 during legislative sessions and  
16 during the interim between  
17 legislative sessions to the  
18 discharge of such duties. The  
19 committee, upon authorization of  
20 the majority chairman, shall have  
21 the authority to examine and  
22 inspect all properties, equipment,  
23 facilities, files, records and  
24 accounts of any State office,  
25 department, institution, board,  
26 committee, commission or agency or  
27 any institution or agency  
28 supported, in whole or in part, by  
29 appropriation from the State  
30 Treasury and to administer oaths.

1 The Committee on Appropriations  
2 may issue subpoenas under the hand  
3 and seal of the majority chairman  
4 to compel the attendance of  
5 witnesses and the production of  
6 any papers, books, accounts,  
7 documents and testimony touching  
8 matters properly being inquired  
9 into by the committee and to cause  
10 the deposition of witnesses either  
11 residing within or without the  
12 State to be taken in the manner  
13 prescribed by law for taking  
14 depositions in civil actions. Upon  
15 presentation of requisitions by  
16 the Chief Clerk for such expenses,  
17 such shall be paid on warrant of  
18 the State Treasurer directly to  
19 and in favor of the persons  
20 designated in such requisition as  
21 entitled to receive such  
22 compensation or expenses. The sum  
23 appropriated shall be divided  
24 equally by the State Treasurer and  
25 shall be deposited in separate  
26 accounts for the Committee on  
27 Appropriations (R) and the  
28 Committee on Appropriations (D).

29 State appropriation.....  
30 Caucus Operations Account (R)

845,000

1 and the Caucus Operations Account  
2 (D): For payment of salaries,  
3 wages and all other incidental  
4 expenses incurred in hiring  
5 personnel and staff for services  
6 which, in the opinion of the Floor  
7 Leader (R) or the Floor Leader (D)  
8 as may be appropriate, may be  
9 required or arise during  
10 legislative sessions and during  
11 the interim between legislative  
12 sessions and for the payment of  
13 all other expenses, including  
14 member lodging rental, related to  
15 the performance of Senate duties  
16 and responsibilities. Upon  
17 presentation of requisitions by  
18 the Chief Clerk, such shall be  
19 paid on warrant of the State  
20 Treasurer directly to and in favor  
21 of the persons designated in such  
22 requisition as entitled to receive  
23 such compensation or expenses. The  
24 entire sum appropriated shall be  
25 divided by the State Treasurer in  
26 amounts to be determined by a  
27 unanimous vote of the Executive  
28 Committee of the Senate Committee  
29 on Management Operations or in the  
30 absence of a unanimous vote of the

1 Executive Committee then by a  
2 majority vote of the Senate  
3 Committee on Management Operations  
4 and such amounts shall be  
5 deposited into the Caucus  
6 Operations (R) and Caucus  
7 Operations (D) Accounts.

8           State appropriation..... 20,230,000

9       All appropriations made in this  
10 act or in any other fiscal year to  
11 any account of the minority caucus  
12 of the Senate remaining unexpended  
13 and unencumbered on the effective  
14 date of this part may be  
15 transferred by the Committee on  
16 Management Operations, by a vote  
17 of two-thirds of its members, in  
18 its discretion to such Senate  
19 accounts as the committee deems  
20 necessary. All other  
21 appropriations made in this act or  
22 any other fiscal year to any other  
23 account of the Senate remaining  
24 unexpended and unencumbered on the  
25 effective date of this part may be  
26 transferred by the Committee on  
27 Managements Operations, by a  
28 majority vote of its members. Such  
29 power to transfer appropriations  
30 shall be limited to the 2014-2015

1 fiscal year.  
2 Section 262. House of Representatives.

3 The following amounts are  
4 appropriated to the House of

5 Representatives: Federal State

6 For the salaries, wages and all  
7 necessary expenses for the  
8 following purposes:

9 Representatives' compensation,  
10 extra compensation to the Speaker  
11 of the House of Representatives  
12 and leaders of the House of  
13 Representatives and other  
14 necessary expenses.

15 State appropriation..... 9,129,000

16 For caucus operations. For  
17 allocation in such amounts as may  
18 be designated by the Legislative  
19 Management Committee (R) and the  
20 Legislative Management Committee  
21 (D) for payment of salaries, wages  
22 and all other compensation and  
23 necessary expenses incurred in  
24 hiring personnel and staff for  
25 services in the furtherance of the  
26 operations of the House of  
27 Representatives as may be  
28 appropriate, required or arise  
29 during legislative sessions and  
30 during the interim between

1 legislative sessions. Of the sum  
2 appropriated, the State Treasurer  
3 shall deposit \$45,506,000 in the  
4 Caucus Operations Account (D) and  
5 \$53,421,000 in the Caucus  
6 Operations Account (R). Upon  
7 presentation of requisitions by  
8 the Chief Clerk of the House for  
9 such compensation or expenses,  
10 such shall be paid on warrant of  
11 the State Treasurer directly to  
12 and in favor of the persons  
13 designated in such requisitions as  
14 entitled to receive such  
15 compensation or expenses. An  
16 accounting, together with  
17 supporting documents whenever  
18 possible, shall be filed in the  
19 Office of the Chief Clerk of such  
20 expenses since the filing of the  
21 prior account.

22           State appropriation..... 32,646,000

23       For the operation of the  
24 Speaker's Office.

25           State appropriation..... 580,000

26       Bipartisan Management  
27 Committee, Chief Clerk,  
28 Comptroller and the Commonwealth  
29 Emergency Medical System.

30           State appropriation..... 4,753,000

1 Mileage: Representatives,  
2 officers and employees.  
3 State appropriation..... 119,000

4 Postage: Chief Clerk and  
5 Legislative Journal.  
6 State appropriation..... 895,000

7 For contingent expenses (R) and  
8 (D). The sum appropriated shall be  
9 allocated to the officers and  
10 members in the same manner and  
11 proportion as appropriations for  
12 contingent expenses contained in  
13 section 252 of the act of July 4,  
14 2004 (P.L.1837, No.7A), known as  
15 the General Appropriation Act of  
16 2004.

17 State appropriation..... 227,000

18 The above appropriations for  
19 postage and for contingent  
20 expenses shall be paid prior to  
21 the payment of such expenses on  
22 warrant of the State Treasurer in  
23 favor of the officers above named  
24 upon the presentation of their  
25 requisitions for the same,  
26 provided that the total amount of  
27 requisitions for advancements,  
28 less the total amount of  
29 expenditures made as certified by  
30 such officers to the State

1 Treasurer, shall not exceed the  
2 amount of the bond of the officer  
3 having control of the disbursement  
4 from the funds advanced.

5 Miscellaneous expenses:

6 Incidental expenses.

7 State appropriation..... 1,624,000

8 Expenses - Representatives: In  
9 addition to annual reimbursement  
10 for expenses heretofore authorized  
11 by law for each member of the  
12 House of Representatives, each  
13 member shall be entitled to  
14 reimbursement for actual expenses,  
15 not exceeding the sum of \$12,500  
16 annually, incurred for lodging and  
17 meals while away from home on  
18 official legislative business,  
19 home office expenses, official  
20 postage, staff and all other  
21 expenses incidental to legislative  
22 duties.

23 State appropriation..... 1,362,000

24 Legislative printing and  
25 expenses.

26 State appropriation..... 3,420,000

27 For attending national  
28 legislative conferences -  
29 expenses.

30 State appropriation..... 164,000

1       The above appropriation for  
2 attending national legislative  
3 conference meetings and for  
4 attending meetings of the Council  
5 of State Governments shall be paid  
6 to the Chief Clerk of the House in  
7 the same manner and under the same  
8 conditions as the appropriations  
9 for postage and contingent  
10 expenses above.

11       For the payment of the expenses  
12 of the Committee on Appropriations  
13 (R) of the House of  
14 Representatives in investigating  
15 schools, colleges, universities,  
16 correctional institutions, mental  
17 hospitals, medical and surgical  
18 hospitals, homes and other  
19 institutions and agencies  
20 supported, in whole or in part, by  
21 appropriations from the State  
22 Treasury in analyzing reports,  
23 expenditures and the general  
24 operation and administration of  
25 the institutions and agencies in  
26 examining and analyzing requests  
27 of the same and of the various  
28 departments, boards and  
29 commissions of the Commonwealth,  
30 and for the collection of data

1 from other states, attending  
2 seminars and conferences, and in  
3 cooperating and exchanging  
4 information with legislative  
5 budget and financial committees of  
6 other states, and any office  
7 expenses necessary to serve the  
8 committee and its chairman, and  
9 for the necessary clerical  
10 assistance and other assistance,  
11 travel expenses and all other  
12 expenses deemed necessary by the  
13 chairman in compiling data and  
14 information connected with the  
15 work of the committee in compiling  
16 comparative cost and other fiscal  
17 data and information for the use  
18 of the committee and the House of  
19 Representatives during legislative  
20 sessions and during the interim  
21 between legislative sessions to  
22 the discharge of such duties. The  
23 committee shall have the authority  
24 to examine and inspect all  
25 properties, equipment, facilities,  
26 files, records and accounts of any  
27 State office, department,  
28 institution, board, committee,  
29 commission or agency or any  
30 institution or agency supported,

1 in whole or in part, by  
2 appropriation from the State  
3 Treasury and to administer oaths.  
4 The sum appropriated shall be paid  
5 on warrant of the State Treasurer  
6 in favor of the chairman of the  
7 committee on the presentation of  
8 his requisition for the same. The  
9 Chairman of the Committee on  
10 Appropriations (R) shall, not  
11 later than 30 days after the  
12 termination of his term of office  
13 or until his successor is elected  
14 and also within 30 days after the  
15 adjournment of any regular or  
16 special session, file an account,  
17 together with supporting documents  
18 whenever possible, in the office  
19 of the Committee on Appropriations  
20 (R), of the committee's expenses  
21 since the filing of the prior  
22 account.

23           State appropriation..... 1,033,000

24       For the payment of the expenses  
25 of the Committee on Appropriations  
26 (D) of the House of  
27 Representatives in investigating  
28 schools, colleges, universities,  
29 correctional institutions, mental  
30 hospitals, medical and surgical

1 hospitals, homes and other  
2 institutions and agencies  
3 supported, in whole or in part, by  
4 appropriations from the State  
5 Treasury in analyzing reports,  
6 expenditures, and the general  
7 operation and administration of  
8 the institutions and agencies in  
9 examining and analyzing requests  
10 of the same and of the various  
11 departments, boards and  
12 commissions of the Commonwealth  
13 and for the collection of data  
14 from other states, attending  
15 seminars and conferences, and in  
16 cooperating and exchanging  
17 information with legislative  
18 budget and financial committees of  
19 other states, and any office  
20 expenses necessary to serve the  
21 committee and its chairman, and  
22 for the necessary clerical  
23 assistance, and other assistance,  
24 travel expenses and all other  
25 expenses deemed necessary by the  
26 chairman in compiling data and  
27 information connected with the  
28 work of the committee in compiling  
29 comparative cost and other fiscal  
30 data and information for the use

1 of the committee and the House of  
2 Representatives during legislative  
3 sessions and during the interim  
4 between legislative sessions to  
5 the discharge of such duties. The  
6 committee shall have the authority  
7 to examine and inspect all  
8 properties, equipment, facilities,  
9 files, records and accounts of any  
10 State office, department,  
11 institution, board, committee,  
12 commission or agency or any  
13 institution or agency supported,  
14 in whole or in part, by  
15 appropriation from the State  
16 Treasury and to administer oaths.  
17 The sum appropriated shall be paid  
18 on warrant of the State Treasurer  
19 in favor of the chairman of the  
20 Committee on Appropriations (D) on  
21 the presentation of his  
22 requisition for the same. The  
23 chairman of the Committee on  
24 Appropriations (D) shall, not  
25 later than 30 days after the  
26 termination of his term of office  
27 or until his successor is elected  
28 and also within 30 days after the  
29 adjournment of any regular or  
30 special session, file an account,

1 together with supporting documents  
2 whenever possible, in the office  
3 of the Committee on Appropriations  
4 (D) of the House of  
5 Representatives, of his expenses  
6 since the filing of the prior  
7 account.

8           State appropriation..... 1,033,000

9       The Committee on Appropriations  
10 may issue subpoenas under the hand  
11 and seal of the Majority Chairman  
12 to compel the attendance of  
13 witnesses and the production of  
14 any papers, books, accounts,  
15 documents and testimony touching  
16 matters properly being inquired  
17 into by the committee and to cause  
18 the deposition of witnesses either  
19 residing within or without the  
20 State to be taken in the manner  
21 prescribed by law for taking  
22 depositions in civil actions.

23       For the payment to the Special  
24 Leadership Account (R) for payment  
25 of salaries, wages and all other  
26 incidental expenses incurred in  
27 hiring personnel and staff or for  
28 services, which, in the opinion of  
29 the Floor Leader, may be required  
30 or arise during legislative

1 sessions and during the interim  
2 between legislative sessions and  
3 for the payment of all other  
4 expenses related to the  
5 performance of his duties and  
6 responsibilities. The sum  
7 appropriated shall be paid on  
8 warrant of the State Treasurer in  
9 favor of the Floor Leader on the  
10 presentation of his requisition  
11 for the same. The Floor Leader  
12 shall, not later than 30 days  
13 after the termination of his term  
14 of office or until his successor  
15 is elected and also within 30 days  
16 after the adjournment of any  
17 regular or special session, file  
18 an account, together with  
19 supporting documents whenever  
20 possible, in the office of the  
21 Floor Leader, of such expenses  
22 since the filing of the prior  
23 account.

24           State appropriation..... 1,937,000

25       For the payment to the Special  
26 Leadership Account (D) for payment  
27 of salaries, wages and all other  
28 incidental expenses incurred in  
29 hiring personnel and staff or for  
30 services which, in the opinion of

1 the Floor Leader, may be required  
2 or arise during legislative  
3 sessions and during the interim  
4 between legislative sessions and  
5 for the payment of all other  
6 expenses related to the  
7 performance of his duties and  
8 responsibilities. The sum  
9 appropriated shall be paid on  
10 warrant of the State Treasurer in  
11 favor of the Floor Leader on the  
12 presentation of his requisition  
13 for the same. The Floor Leader  
14 shall, not later than 30 days  
15 after the termination of his term  
16 of office or until his successor  
17 is elected and also within 30 days  
18 after the adjournment of any  
19 regular or special session, file  
20 an account, together with  
21 supporting documents whenever  
22 possible, in the office of the  
23 Floor Leader, of such expense  
24 since the filing of the prior  
25 account.

26 State appropriation.....

1,937,000

27 All appropriations made in this  
28 act or in any other fiscal year to  
29 any account of the House of  
30 Representatives remaining

1 unexpended and unencumbered on the  
2 effective date of this part, may  
3 be transferred by the authority  
4 responsible for administering the  
5 account, in its discretion, to  
6 such House accounts as that  
7 responsible authority deems  
8 necessary. Such power to transfer  
9 appropriations shall be limited to  
10 the 2014-2015 fiscal year.

11 SUBPART D

12 GOVERNMENT SUPPORT AGENCIES

13 Section 271. Legislative Reference Bureau.

14 The following amounts are  
15 appropriated to the Legislative  
16 Reference Bureau:

Federal	State
---------	-------

17 For the salaries, wages and all  
18 necessary expenses for the work of  
19 the Legislative Reference Bureau,  
20 including the Code and Bulletin  
21 section.

State appropriation.....	2,788,000
--------------------------	-----------

23 For the Pennsylvania Bulletin  
24 and Pennsylvania Code and related  
25 expenses.

State appropriation.....	268,000
--------------------------	---------

27 Section 272. Legislative Budget and Finance Committee.

28 The following amounts are  
29 appropriated to the Legislative  
30 Budget and Finance Committee:

Federal	State
---------	-------

1 For the salaries, wages and all  
2 necessary expenses for the work of  
3 the Legislative Budget and Finance  
4 Committee.

5 State appropriation..... 592,000  
6 Section 273. Legislative Data Processing Committee.

7 The following amounts are  
8 appropriated to the Legislative

9 Data Processing Committee: Federal State

10 For salaries, wages, other  
11 personnel expenses, operating  
12 costs, contracts, equipment,  
13 software, other incidental expenses  
14 and costs associated with the  
15 operation of the Legislative Data  
16 Processing Center, including an  
17 allocation of \$2,309,000 to each of  
18 the Senate Republican and

19 Democratic Caucus computer  
20 services departments for the  
21 payment of operating costs,  
22 contracts, equipment, software,  
23 other incidental expenses and costs  
24 at the direction of the respective  
25 caucus staff administrator, and an  
26 allocation of \$5,355,000 to each of  
27 the House of Representatives  
28 Republican and Democratic Caucus  
29 Computer Services Accounts for the  
30 payment of operating costs,

1 contracts, equipment, software,  
2 other incidental expenses and costs  
3 to be disbursed at the direction of  
4 the Speaker of the House of  
5 Representatives and the Minority  
6 Leader of the House of  
7 Representatives, and an allocation  
8 of \$400,000 to each of the Senate  
9 Republican and Democratic caucuses  
10 for committee and contingent  
11 expenses to be allocated in amounts  
12 determined by unanimous agreement  
13 of the executive committee of the  
14 Senate Committee on Management  
15 Operations and an allocation of  
16 \$400,000 to each of the House of  
17 Representatives Republican and  
18 Democratic Caucuses for costs  
19 associated with caucus operations  
20 to be disbursed at the direction of  
21 the Speaker of the House of  
22 Representatives and the Minority  
23 Leader of the House of  
24 Representatives.

25 State appropriation..... 6,944,000

26 Section 274. Joint State Government Commission.

27 The following amounts are  
28 appropriated to the Joint State

29 Government Commission: Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of  
2 the Joint State Government  
3 Commission.

4 State appropriation..... 472,000

5 Section 275. Local Government Commission.

6 The following amounts are  
7 appropriated to the Local

8 Government Commission: Federal State

9 For the salaries, wages and all  
10 expenses necessary for the work of  
11 the Local Government Commission.

12 State appropriation..... 358,000

13 For the compilation and  
14 distribution of various municipal  
15 codes.

16 State appropriation..... 30,000

17 Section 276. Joint Legislative Air and Water Pollution Control  
18 and Conservation Committee.

19 The following amounts are  
20 appropriated to the Joint  
21 Legislative Air and Water Pollution

22 Control and Conservation Committee: Federal State

23 For the salaries and expenses of  
24 the Joint Legislative Air and Water  
25 Pollution Control and Conservation  
26 Committee.

27 State appropriation..... 170,000

28 Section 277. Legislative Audit Advisory Commission.

29 The following amounts are  
30 appropriated to the Legislative

1 Audit Advisory Commission: Federal State

2 For the salaries, wages and all  
3 expenses necessary for the work of  
4 the Legislative Audit Advisory  
5 Commission.

6 State appropriation..... 82,000

7 Section 278. Independent Regulatory Review Commission.

8 The following amounts are  
9 appropriated to the Independent

10 Regulatory Review Commission: Federal State

11 For the salaries, wages and all  
12 necessary expenses for the work of  
13 the Independent Regulatory Review  
14 Commission.

15 State appropriation..... 617,000

16 Section 279. Capitol Preservation Committee.

17 The following amounts are  
18 appropriated to the Capitol

19 Preservation Committee: Federal State

20 For the operation of the Capitol  
21 Preservation Committee.

22 State appropriation..... 237,000

23 For the restoration of the  
24 Capitol and its artifacts,  
25 including support facilities and  
26 services.

27 State appropriation..... 617,000

28 Section 280. Pennsylvania Commission on Sentencing.

29 The following amounts are  
30 appropriated to the Pennsylvania

1 Commission on Sentencing: Federal State  
2 For the Pennsylvania Commission  
3 on Sentencing.

4 State appropriation..... 600,000

5 Section 281. Center for Rural Pennsylvania.

6 The following amounts are  
7 appropriated to the Center for

8 Rural Pennsylvania: Federal State

9 For the Center for Rural  
10 Pennsylvania.

11 State appropriation..... 292,000

12 Section 282. Commonwealth Mail Processing Center.

13 The following amounts are  
14 appropriated to the Commonwealth

15 Mail Processing Center: Federal State

16 For salaries, wages, other  
17 personnel expenses, operating  
18 costs, contracts, equipment,  
19 software, other incidental expenses  
20 and costs associated with the

21 operation of the Commonwealth Mail  
22 Processing Center, including an  
23 allocation of \$1,040,000 to the  
24 Chief Clerk of the Senate for  
25 payment of postage expenses as  
26 determined by the Senate Committee  
27 on Management Operations.

28 State appropriation..... 965,000

29 Section 283. Legislative Reapportionment Commission.

30 The following amounts are

1 appropriated to the Legislative  
 2 Reapportionment Commission: Federal State  
 3 For the Legislative  
 4 Reapportionment Commission.  
 5 State appropriation..... 233,000

6 Section 284. Independent Fiscal Office.

7 The following amounts are  
 8 appropriated to the Independent  
 9 Fiscal Office: Federal State

10 For the salaries, wages and all  
 11 expenses necessary for the work of  
 12 the Independent Fiscal Office.

13 State appropriation..... 558,000

14 Section 285. Health Care Cost Containment Council.

15 The following amounts are  
 16 appropriated to the Health Care  
 17 Cost Containment Council: Federal State

18 For the Health Care Cost  
 19 Containment Council.

20 State appropriation..... 894,000

21 PART III

22 STATE LOTTERY FUND APPROPRIATIONS

23 Section 301. Department of Aging.

24 The following amounts are  
 25 appropriated to the Department of  
 26 Aging: Federal State

27 For general government  
 28 operations of the Department of  
 29 Aging.

30 State appropriation..... 2,616,000

1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for general  
4 government operations:

5 (1) "Programs for the Aging -  
6 Title III - Administration."

7 Federal appropriation..... 1,781,000

8 (2) "Programs for the Aging -  
9 Title V - Administration."

10 Federal appropriation..... 127,000

11 (3) "Medical Assistance -  
12 Administration."

13 Federal appropriation..... 2,342,000

14 (4) "Program for the Aging -  
15 Title VII - Administration."

16 Federal appropriation..... 118,000

17 For PENNCARE for older  
18 Pennsylvanians for the purpose of  
19 developing, operating and  
20 purchasing services for the aged  
21 and other adults, including, but  
22 not limited to, model projects,  
23 community care services, audits of  
24 area agencies on aging, protective  
25 services and counseling services.

26 State appropriation..... 97,472,000

27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for PENNCARE:

30 (1) "Programs for the Aging -

1	Title III."		
2	Federal appropriation.....	52,000,000	
3	(2) "Programs for the Aging -		
4	Nutrition."		
5	Federal appropriation.....	10,000,000	
6	(3) "Programs for the Aging -		
7	Title V - Employment."		
8	Federal appropriation.....	8,000,000	
9	(4) "Programs for the Aging -		
10	Title VII - Elder Rights		
11	Protection."		
12	Federal appropriation.....	4,700,000	
13	(5) "Medical Assistance -		
14	Attendant Care."		
15	Federal appropriation.....	25,789,000	
16	(6) "Medical Assistance -		
17	Support."		
18	Federal appropriation.....	9,000,000	
19	(7) "Medical Assistance Nursing		
20	Home Transition Administration."		
21	Federal appropriation.....	700,000	
22	For preadmission assessment.		
23	State appropriation.....		3,543,000
24	The following Federal amounts		
25	are appropriated to supplement the		
26	sum appropriated for preadmission		
27	assessment:		
28	(1) "Preadmission Assessment."		
29	Federal appropriation.....	16,000,000	
30	For caregiver support.		

1 State appropriation..... 3,994,000

2 The following Federal amounts  
3 are appropriated to supplement the  
4 sum appropriated for caregiver  
5 support:

6 (1) "Programs for the Aging -  
7 Title III - Caregiver Support."

8 Federal appropriation..... 10,000,000

9 For transfer from the State  
10 Lottery Fund to the Pharmaceutical  
11 Assistance Fund.

12 State appropriation..... 51,150,000

13 For Alzheimer's outreach.

14 State appropriation..... 83,000

15 For grants to senior centers.

16 State appropriation..... 660,000

17 Section 302. Department of Human Services.

18 The following amounts are  
19 appropriated to the Department of  
20 Human Services:

Federal State

21 For medical assistance - long-  
22 term care.

23 State appropriation..... 110,247,000

24 For home-based and community-  
25 based services.

26 State appropriation..... 53,650,000

27 For medical assistance --  
28 transportation services.

29 State appropriation..... 1,617,000

30 PART IV

1 TOBACCO SETTLEMENT FUND APPROPRIATIONS

2 Section 401. Tobacco Settlement Board.

3 The following amounts are  
4 appropriated to the Tobacco

5 Settlement Board: Federal State

6 For the general government  
7 operations of the Tobacco  
8 Settlement Board.

9 State appropriation..... 72,000

10 Section 402. Department of Community and Economic Development.

11 The following amounts are  
12 appropriated to the Department of  
13 Community and Economic

14 Development: Federal State

15 For life sciences greenhouses.

16 State appropriation..... 1,000,000

17 Section 403. Department of Human Services.

18 The following amounts are  
19 appropriated to the Department of  
20 Human Services:

21 For medical assistance - long- Federal State  
22 term care.

23 State appropriation..... 78,847,000

24 PART V

25 JUDICIAL COMPUTER SYSTEM AUGMENTATION

26 ACCOUNT APPROPRIATIONS

27 Section 501. Supreme Court.

28 The following amounts are

29 appropriated to the Supreme Court: Federal State

30 For the Statewide Judicial

1 Computer System.  
2 State appropriation..... 18,826,000

3 PART VI  
4 EMERGENCY MEDICAL SERVICES OPERATING  
5 FUND APPROPRIATIONS

6 Section 601. Department of Health.

7 The following amounts are  
8 appropriated to the Department of

9 Health:	Federal	State
10 For emergency medical services.		
11 State appropriation.....		3,465,000
12 For Catastrophic Medical and		
13 Rehabilitation Program.		
14 State appropriation.....		1,683,000

15 PART VII  
16 STATE STORES FUND APPROPRIATIONS

17 Section 701. Pennsylvania State Police.

18 The following amounts are  
19 appropriated to the Pennsylvania

20 State Police:	Federal	State
21 For liquor control enforcement		
22 operational expenses.		
23 State appropriation.....		8,909,000

24 PART VIII  
25 MOTOR LICENSE FUND APPROPRIATIONS

26 FOR PORTION OF 2015-2016

27 SUBPART A

28 MOTOR LICENSE FUND

29 Section 801. Department of Transportation.

30 The following amounts are

1	appropriated to the Department of		
2	Transportation:	Federal	State
3	For the salaries, wages and all		
4	necessary expenses for the proper		
5	administration of the Department of		
6	Transportation, including the State		
7	Transportation Commission and the		
8	State Transportation Advisory		
9	Committee and the Statewide		
10	coordination of municipal services.		
11	State appropriation.....		18,189,000
12	For operation of welcome		
13	centers.		
14	State appropriation.....		1,148,000
15	For the salaries, wages and all		
16	necessary expenses for the		
17	operation of the highway and safety		
18	improvement programs, including		
19	planning and research, design,		
20	engineering, right-of-way		
21	acquisition and the operation of		
22	the engineering district facilities		
23	and liaison services with		
24	communities on local road		
25	engineering and construction		
26	activities.		
27	State appropriation.....		74,250,000
28	For the salaries, wages and all		
29	necessary expenses for the		
30	administration and operation of the		

1 maintenance program for State  
2 roads, bridges, tunnels and  
3 structures, including the operation  
4 of the county maintenance district  
5 facilities. At least \$2,000,000  
6 shall be used for a spray injection  
7 pothole repair and research  
8 program. The \$2,000,000 may be  
9 drawn from the maintenance  
10 appropriation.

11 State appropriation..... 287,901,000

12 For reinvestment in Department  
13 of Transportation facilities.

14 State appropriation..... 5,280,000

15 For the salaries, wages and all  
16 necessary expenses for the  
17 administration of the traffic  
18 safety program and the  
19 administration and operation of the  
20 operator and vehicle registration  
21 programs.

22 State appropriation..... 44,675,000

23 For payments to municipalities  
24 pursuant to the act of June 1, 1956  
25 (1955 P.L.1944, No.655), referred  
26 to as the Liquid Fuels Tax  
27 Municipal Allocation Law.

28 State appropriation..... 9,900,000

29 For payments to municipalities  
30 to assist in maintenance and

1 construction costs of roads.

2 State appropriation..... 68,373,000

3 For supplemental payments to

4 municipalities to assist in

5 maintenance and construction costs

6 of roads in accordance with 75

7 Pa.C.S. Ch. 93 (relating to

8 supplemental funding for municipal

9 highway maintenance).

10 State appropriation..... 1,650,000

11 For maintenance and

12 construction of county bridges. An

13 allocation to a county under this

14 appropriation may be used in whole

15 or in part by the county for grants

16 to municipalities for distribution

17 in accordance with 75 Pa.C.S.

18 § 9010(c).

19 State appropriation..... 1,650,000

20 For municipal traffic signals.

21 State appropriation..... 3,300,000

22 Section 802. Executive Offices.

23 The following amounts are

24 appropriated to the Executive

25 Offices: Federal State

26 For Commonwealth technology

27 services.

28 State appropriation..... 452,000

29 Section 803. Treasury Department.

30 The following amounts are

1	appropriated to the Treasury		
2	Department:	Federal	State
3	For the payment of salaries,		
4	wages and all necessary expenses		
5	in the proper administration of		
6	the program to refund liquid fuels		
7	taxes to which the Commonwealth is		
8	not entitled.		
9	State appropriation.....		176,000
10	For the payment of principal		
11	and interest requirements on		
12	general obligation bonds issued		
13	for transportation projects.		
14	State appropriation.....		784,000
15	For payment of principal and		
16	interest requirements on general		
17	obligation bonds issued for public		
18	improvements.		
19	State appropriation.....		5,589,000
20	For payment of the compensation		
21	of the Commonwealth's loan and		
22	transfer agent for services and		
23	expenses in connection with the		
24	registration, transfer and payment		
25	of interest on bonds of the		
26	Commonwealth and other services		
27	required to be performed by the		
28	loan and transfer agent.		
29	State appropriation.....		17,000
30	Section 804. Department of Agriculture.		

1 The following amounts are  
2 appropriated to the Department of

3 Agriculture:	Federal	State
4 For administration of the		
5 weights and measures program.		
6 State appropriation.....		1,428,000

7 For the State Conservation  
8 Commission for the maintenance and  
9 improvement of dirt and gravel  
10 roads.

11 State appropriation.....		9,240,000
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12 Section 805. Department of Community and Economic Development.

13 The following amounts are  
14 appropriated to the Department of  
15 Community and Economic

16 Development:	Federal	State
-----------------	---------	-------

17 For Appalachian Regional  
18 Commission and the Office of the  
19 Appalachian States' regional  
20 representative.

21 State appropriation.....		354,000
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22 Section 806. Department of Conservation and Natural Resources.

23 The following amounts are  
24 appropriated to the Department of

25 Conservation and Natural Resources:	Federal	State
--	---------	-------

26 For the maintenance and  
27 mitigation of dust and sediment  
28 pollution from forestry roads.

29 State appropriation.....		2,310,000
-----------------------------	--	-----------

30 Section 807. Department of Education.

1 The following amounts are  
2 appropriated to the Department of

3 Education: Federal State

4 For administration of the school  
5 safe driving program and for  
6 payments to school districts or  
7 joint school organizations for  
8 driver education courses.

9 State appropriation..... 363,000

10 Section 808. (Reserved).

11 Section 809. Department of General Services.

12 The following amounts are  
13 appropriated to the Department of

14 General Services: Federal State

15 For payment of tort claims.

16 State appropriation..... 3,300,000

17 Section 810. Department of Revenue.

18 The following amounts are  
19 appropriated to the Department of

20 Revenue: Federal State

21 For administration and  
22 enforcement of various Motor  
23 License Fund tax regulations.

24 State appropriation..... 5,823,000

25 Section 811. Pennsylvania State Police.

26 The following amounts are  
27 appropriated to the Pennsylvania

28 State Police: Federal State

29 For transfer to the General  
30 Fund to finance the Traffic Control

1 and the Traffic Safety Facilities  
2 Program of the Pennsylvania State  
3 Police.

4 State appropriation..... 202,582,000

5 For law enforcement information  
6 technology.

7 State appropriation..... 6,308,000

8 For the Statewide Public Safety  
9 Radio System.

10 State appropriation..... 5,646,000

11 For transfer to the General  
12 Fund to finance the Municipal  
13 Police Officers' Education and  
14 Training Commission.

15 State appropriation..... 343,000

16 For replacement of patrol  
17 vehicles.

18 State appropriation..... 3,630,000

19 For transfer to the General  
20 Fund to finance the Automated  
21 Fingerprint Identification System  
22 (AFIS).

23 State appropriation..... 28,000

24 For commercial vehicle  
25 inspections.

26 State appropriation..... 2,932,000

27 For municipal police training  
28 grants.

29 State appropriation..... 1,650,000

30 SUBPART B

1 AVIATION RESTRICTED ACCOUNT

2 Section 821. Department of Transportation.

3 The following amounts are  
4 appropriated to the Department of

5 Transportation: Federal State

6 For payment for aviation  
7 operations, including the operation  
8 and maintenance of State-owned  
9 aircraft, payment of general  
10 expenses, supplies, printing and  
11 equipment; for the development and  
12 maintenance of State airports and  
13 the maintenance and repair of  
14 landing fields, intermediate  
15 landing fields, landing field  
16 equipment, beacon sites and other  
17 navigation facilities; and for the  
18 encouragement and development of  
19 civil aeronautics.

20 State appropriation..... 1,354,000

21 For airport development.

22 State appropriation..... 1,980,000

23 For real estate tax rebate  
24 payments to privately owned public  
25 use airports.

26 State appropriation..... 83,000

27 PART IX

28 HAZARDOUS MATERIAL RESPONSE

29 FUND APPROPRIATIONS

30 Section 901. Pennsylvania Emergency Management Agency.

1 The following amounts are  
2 appropriated to the Pennsylvania  
3 Emergency Management Agency:  
4 For general administration and  
5 operational expenses.

	Federal	State
6 State appropriation.....		66,000

7 For training programs for  
8 hazardous material response teams.

9 State appropriation.....		66,000
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10 For grants to support counties'  
11 activities.

12 State appropriation.....		462,000
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13 For public and facility owner  
14 education, information and  
15 participation programs.

16 State appropriation.....		66,000
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17 PART X

18 MILK MARKETING FUND APPROPRIATIONS

19 Section 1001. Milk Marketing Board.

20 The following amounts are  
21 appropriated to the Milk Marketing

22 Board:	Federal	State
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23 For the operation of the Milk  
24 Marketing Board.

25 State appropriation.....		937,000
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26 PART XI

27 HOME INVESTMENT TRUST

28 FUND APPROPRIATIONS

29 Section 1101. Department of Community and Economic Development.

30 The following amounts are

1 appropriated to the Department of  
 2 Community and Economic Development: Federal State  
 3 For administration of the Home  
 4 Program.  
 5 State appropriation..... 490,000

6 PART XII

7 TUITION ACCOUNT GUARANTEED SAVINGS

8 PROGRAM FUND APPROPRIATIONS

9 Section 1201. Treasury Department.

10 The following amounts are  
 11 appropriated to the Treasury

12 Department: Federal State  
 13 For the operation of the Tuition  
 14 Account Program Bureau.  
 15 State appropriation..... 1,052,000

16 PART XIII

17 BANKING FUND APPROPRIATIONS

18 Section 1301. Department of Banking and Securities.

19 The following amounts are  
 20 appropriated to the Department of

21 Banking and Securities: Federal State  
 22 For general government operations  
 23 of the Department of Banking and  
 24 Securities.  
 25 State appropriation..... 7,039,000

26 PART XIV

27 FIREARM RECORDS CHECK FUND

28 APPROPRIATIONS

29 Section 1401. Pennsylvania State Police.

30 The following amounts are

1 appropriated to the Pennsylvania  
 2 State Police: Federal State  
 3 For activities associated with  
 4 the purchase of firearms by  
 5 individuals.  
 6 State appropriation..... 2,051,000

7 PART XV

8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

9 AUTHORITY FUND APPROPRIATIONS

10 Section 1501. Department of Community and Economic Development.

11 The following amounts are  
 12 appropriated to the Department of  
 13 Community and Economic Development: Federal State  
 14 For the Ben Franklin Technology  
 15 Development Authority Fund.  
 16 State appropriation..... 6,270,000

17 PART XVI

18 OIL AND GAS LEASE FUND

19 Section 1601. Department of Conservation and Natural Resources.

20 The following amounts are  
 21 appropriated to the Department of  
 22 Conservation and Natural Resources: Federal State  
 23 For general government operations  
 24 of the Department of Conservation  
 25 and Natural Resources.  
 26 State appropriation..... 3,300,000  
 27 For State Parks operations.  
 28 State appropriation..... 14,853,000  
 29 For State Forests operations.  
 30 State appropriation..... 5,787,000

1 PART XVII  
2 HOME IMPROVEMENT ACCOUNT

3 Section 1701. Attorney General.

4 The following amounts are  
5 appropriated to the Attorney

6 General: Federal State

7 For Home Improvement Consumer  
8 Protection.

9 State appropriation..... 559,000

10 PART XVIII  
11 CIGARETTE FIRE SAFETY  
12 AND FIREFIGHTER PROTECTION  
13 ACT ENFORCEMENT FUND

14 Section 1801. Attorney General.

15 The following amounts are  
16 appropriated to the Attorney

17 General: Federal State

18 For Cigarette Fire Safety and  
19 Firefighter Protection Enforcement.

20 State appropriation..... 17,000

21 PART XVIII-A  
22 (RESERVED)  
23 PART XVIII-B  
24 INSURANCE REGULATION AND  
25 OVERSIGHT FUND

26 Section 1801-B. Insurance Department.

27 The following amounts are  
28 appropriated to the Insurance

29 Department: Federal State

30 For general government

1 operations of the Insurance  
2 Department.

3 State appropriation..... 7,510,000

4 PART XVIII-C

5 PENNSYLVANIA RACEHORSE DEVELOPMENT

6 RESTRICTED RECEIPT ACCOUNT

7 Section 1801-C. Department of Agriculture.

8 The following amounts are  
9 appropriated to the Department of

10 Agriculture:	Federal	State
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11 For the Animal Health 12 Commission.		
--	--	--

13 State appropriation.....		1,766,000
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14 For the Pennsylvania 15 Veterinary Laboratory System.		
---	--	--

16 State appropriation.....		1,752,000
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17 For transfer to the State Farm 18 Products Show Fund.		
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19 State appropriation.....		1,320,000
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20 For payments to Pennsylvania 21 fairs.		
--	--	--

22 State appropriation.....		1,000,000
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23 PART XIX

24 ADDITIONAL APPROPRIATIONS FOR

25 FISCAL YEAR 2014-2015

26 SUBPART A

27 GENERAL PROVISIONS

28 Section 1901. (Reserved).

29 Section 1902. State appropriations.

30 (a) General Fund.--The following sums set forth in this

1 part, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from the General Fund to the several  
3 hereinafter named agencies of the Executive, Legislative and  
4 Judicial Departments of the Commonwealth for the payment of  
5 salaries, wages or other compensation and travel expenses of the  
6 duly elected or appointed officers and employees of the  
7 Commonwealth, for the payment of fees for contractual services  
8 rendered, for the purchase or rental of goods and services,  
9 printing, public advertising by or through any medium,  
10 equipment, land and buildings and for payment of any other  
11 expenses, as provided by law or by this act, necessary for the  
12 proper conduct of the duties, functions and activities and for  
13 the purposes hereinafter set forth for the fiscal year beginning  
14 July 1, 2014, and for the payment of bills incurred and  
15 remaining unpaid at the close of the fiscal year ending June 30,  
16 2015.

17 (b) (Reserved).

18 SUBPART B

19 EXECUTIVE DEPARTMENT

20 Section 1911. Executive Offices.

21 The following amounts are  
22 appropriated to the Executive

23 Offices: Federal State

24 The following Federal amounts  
25 are appropriated to supplement the  
26 sum appropriated for Commonwealth  
27 technology services:

28 (1) "Information Sharing  
29 Initiative."

30 Federal appropriation..... 246,000

1 For the Office of the Budget.  
2 State appropriation..... 17,692,000

3 For child advocacy centers,  
4 including \$250,000 for a mobile  
5 forensic interview unit.  
6 State appropriation..... 2,250,000

7 Section 1912. Auditor General.

8 The following amounts are  
9 appropriated to the Auditor

10 General: Federal State

11 For security and other expenses  
12 - outgoing Governor.

13 State appropriation..... 85,000

14 Section 1913. Department of Corrections.

15 The following amounts are  
16 appropriated to the Department of

17 Corrections: Federal State

18 For State correctional  
19 institutions.

20 State appropriation..... 1,813,192,000

21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for the State  
24 correctional institutions:

25 (1) "SABG - Drug and Alcohol  
26 Programs."

27 Federal appropriation..... 1,965,000

28 Section 1914. Department of Education.

29 The following amounts are  
30 appropriated to the Department of

	Federal	State
1 Education:		
2 For payment for tuition to		
3 school districts providing		
4 education to nonresident orphaned		
5 children placed in private homes by		
6 the court and nonresident inmates		
7 of children's institutions.		
8 State appropriation.....		46,006,000
9 For grants to school districts		
10 to assist in meeting Federal		
11 matching requirements for grants		
12 received under the Federal Child		
13 Nutrition Act and to aid in		
14 providing a food program for needy		
15 children.		
16 State appropriation.....		29,488,000
17 For payment of the		
18 Commonwealth's share of Federal		
19 Social Security taxes for public		
20 school employees.		
21 State appropriation.....		510,772,000
22 Section 1915. Department of Health.		
23 The following amounts are		
24 appropriated to the Department of		
25 Health:	Federal	State
26 For renal dialysis services.		
27 State appropriation.....		7,279,000
28 Section 1916. Department of Human Services.		
29 The following amounts are		
30 appropriated to the Department of		

1 Human Services: Federal State

2 The following Federal amounts  
3 are appropriated to supplement the  
4 sum appropriated for general  
5 government operations:

6 (1) "Early Head Start Expansion  
7 Program."

8 Federal appropriation..... 6,962,000

9 (2) "MCH - Administration."

10 Federal appropriation..... 120,000

11 The following Federal amounts  
12 are appropriated to supplement the  
13 sum appropriated for Statewide  
14 operations related to county  
15 administration of the public  
16 assistance and medical assistance  
17 programs:

18 (1) "ARRA - Health Information  
19 Technology."

20 Federal appropriation..... 13,900,000

21 For supplemental grants to the  
22 aged, blind and disabled.

23 State appropriation..... 137,656,000

24 For payment to the Federal  
25 Government for the Medicare drug  
26 program.

27 State appropriation..... 535,074,000

28 For medical assistance payments  
29 - outpatient services, exclusive of  
30 outpatient services provided

1 through capitation plans.

2 State appropriation..... 351,391,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for medical

6 assistance - outpatient:

7 (1) "Medical Assistance -

8 Outpatient."

9 Federal appropriation..... 874,179,000

10 For medical assistance payments

11 - inpatient services, exclusive of

12 inpatient services provided through

13 capitation plans.

14 State appropriation..... 213,381,000

15 The following Federal amounts

16 are appropriated to supplement the

17 sum appropriated for medical

18 assistance - inpatient services:

19 (1) "Medical Assistance -

20 Inpatient."

21 Federal appropriation..... 813,301,000

22 For medical assistance payments

23 - capitation plans. For provision

24 of outpatient services and

25 inpatient hospital services to

26 eligible persons enrolled in an

27 approved capitation plan.

28 State appropriation..... 3,818,934,000

29 For long-term care.

30 State appropriation..... 803,439,000

1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for long-term  
4 care:

5 (1) "Medical Assistance - Long-  
6 term Care."

7 Federal appropriation..... 2,039,066,000

8 For home-based and community-  
9 based services.

10 State appropriation..... 130,418,000

11 The following Federal amounts  
12 are appropriated to supplement the  
13 sum appropriated for home-based and  
14 community-based services:

15 (1) "Medical Assistance - Home-  
16 based and Community-based  
17 Services."

18 Federal appropriation..... 345,906,000

19 For long-term care - managed  
20 care.

21 State appropriation..... 99,868,000

22 The following Federal amounts  
23 are appropriated to supplement the  
24 sum appropriated for medical  
25 assistance payments - critical  
26 access hospitals:

27 (1) "Medical Assistance -  
28 Critical Access Hospitals."

29 Federal appropriation..... 7,611,000

30 For medical assistance -

1 transportation.

2 State appropriation..... 56,438,000

3 For special pharmaceutical

4 services for atypical antipsychotic

5 drug therapy for persons residing

6 in the community who suffer from

7 schizophrenia:

8 State appropriation..... 1,195,000

9 For Intellectual Disabilities -

10 Community Waiver Program.

11 State appropriation..... 1,074,887,000

12 For payments and services to

13 counties for children and youth

14 programs and for the care of

15 delinquent and dependent children,

16 or other county-based human

17 services included under the Human

18 Services Block Grant Pilot Program.

19 The department may use up to

20 \$35,150,000 of this appropriation

21 to fund contracts for adoption

22 services. The department may also

23 use funds from this appropriation

24 for assistance to counties in

25 meeting Federal reimbursement

26 documentation requirements.

27 State appropriation..... 1,081,521,000

28 The following Federal amounts

29 are appropriated to supplement the

30 sum appropriated for payments and

1 services to counties for children  
2 and youth programs and child abuse  
3 and neglect prevention:

4 (1) "Child Welfare - Title IV-  
5 E."

6 Federal appropriation..... 318,241,000

7 (2) "Child Welfare Training and  
8 Certification."

9 Federal appropriation..... 15,688,000

10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for domestic  
13 violence programs:

14 (1) "Family Violence Prevention  
15 Services."

16 Federal appropriation..... 3,081,000

17 For services to persons with  
18 disabilities.

19 State appropriation..... 272,589,000

20 The following Federal amounts  
21 are appropriated to supplement the  
22 sum appropriated for services to  
23 persons with disabilities:

24 (1) "Medical Assistance -  
25 Services to Persons with  
26 Disabilities."

27 Federal appropriation..... 324,202,000

28 For attendant care.

29 State appropriation..... 137,229,000

30 The following Federal amounts

1 are appropriated to supplement the  
2 sum appropriated for attendant  
3 care:

4 (1) "Medical Assistance -  
5 Attendant Care."

6 Federal appropriation..... 124,402,000  
7 For medical assistance - workers  
8 with disabilities.

9 State appropriation..... 115,450,000

10 The following Federal amounts  
11 are appropriated to supplement the  
12 sum appropriated for medical  
13 assistance - workers with  
14 disabilities:

15 (1) "Medical Assistance -  
16 Workers with Disabilities."

17 Federal appropriation..... 131,366,000  
18 Section 1916.1. Insurance Department.

19 The following amounts are  
20 appropriated to the Insurance  
21 Department:

Federal	State
---------	-------

22 The following Federal amounts  
23 are appropriated to supplement the  
24 sum appropriated for children's  
25 health insurance administration:

26 (1) "Children's Health  
27 Insurance Administration."

28 Federal appropriation..... 14,355,000  
29 Section 1917. Department of Military and Veterans Affairs.

30 The following amounts are



1 services and counseling services.

2 State appropriation..... 299,306,000

3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for PENNCARE:

6 (1) "Medical Assistance -  
7 Attendant Care."

8 Federal appropriation..... 28,549,000

9 Section 1942. Department of Human Services.

10 The following amounts are  
11 appropriated to the Department of

12 Human Services: Federal State

13 For medical assistance - long-  
14 term care.

15 State appropriation..... 309,081,000

16 SUBPART D

17 MISCELLANEOUS PROVISIONS FOR 2014-2015

18 Section 1961. Prior laws unaffected.

19 This part is not intended to be inconsistent with or to  
20 repeal any provision of any act enacted at this or any prior  
21 session of the General Assembly regulating the purchase of  
22 supplies, the ordering of printing and binding, the purchase,  
23 maintenance and use of automobiles, the method of making  
24 payments from the State Treasury for any purpose or the  
25 functioning of any administrative department, board or  
26 commission.

27 Section 1962. Compliance with other law before funds available.

28 No appropriation made by this part to any department, board,  
29 commission or agency of the Executive Department shall be  
30 available unless and until the department, board, commission or

1 agency has complied with sections 615 and 616 of the act of  
2 April 9, 1929 (P.L.177, No.175), known as The Administrative  
3 Code of 1929.

4 Section 1963. Contracts prerequisite to encumbering or  
5 committing funds.

6 Funds for the purchase of supplies, materials and equipment  
7 shall not be deemed to be committed or encumbered until  
8 contracts covering the purchase have been entered into with the  
9 vendors.

10 Section 1964. Minority business set-asides.

11 (a) Duty to report.--Each department or other  
12 instrumentality of the Commonwealth listed in Subpart B  
13 authorized to contract for buildings, highways, commodities,  
14 equipment, supplies or services shall report to the General  
15 Assembly all information pertinent to anticipated procurement  
16 needs at the beginning of each fiscal year and each fiscal  
17 quarter thereafter.

18 (b) Definition.--As used in this section, the term "minority  
19 business" means a minority business enterprise as defined in the  
20 act of July 22, 1974 (P.L.598, No.206), known as the  
21 Pennsylvania Minority Business Development Authority Act.

22 Section 1965. Appropriation of funds from miscellaneous  
23 sources.

24 In addition to the amounts appropriated by this part:

25 (1) Money received in payment for food and household  
26 supplies furnished to employees and other persons, except  
27 inmates, by an institution, and money received from the  
28 proceeds from the sale of any products of the soil, meats,  
29 livestock, timber or other materials sold by the department  
30 shall be paid into the General Fund and are hereby

1 appropriated out of the General Fund to the several  
2 respective institutions for the operation and maintenance of  
3 the institutions.

4 (2) Money received from any other source, except the  
5 Federal Government, as contributions for the programs  
6 provided herein or as payment for services or materials  
7 furnished by one institution to another, except those  
8 collections designated as revenues, shall be paid into the  
9 General Fund and are hereby appropriated out of the General  
10 Fund for the purposes of the respective appropriations.

11 (3) Money received by a department or agency of the  
12 Commonwealth from any other source, except the Federal  
13 Government, as contributions or supplements to the department  
14 or agency for a program or administration of an act included  
15 in this part shall be paid into the General Fund and credited  
16 to the appropriation for that program or administration of  
17 that act.

18 Section 1966. Lapsing of unused funds.

19 (a) General rule.--Except as otherwise provided by law, that  
20 part of all appropriations in Part XIX unexpended, uncommitted  
21 or unencumbered as of June 30, 2015, shall automatically lapse  
22 as of that date.

23 (b) (Reserved).

24 Section 1967. Construction with prior appropriation acts.

25 Any appropriation in Subpart B of this part which is the same  
26 or similar to any appropriation in the act of July 10, 2014  
27 (P.L.1876, No.1A), known as the General Appropriation Act of  
28 2014, shall replace that appropriation.

29 Section 1968. Deduction of expended appropriations under prior  
30 law.

1 Any money which has been appropriated and expended under the  
2 act of July 10, 2014 (P.L.1876, No.1A), known as the General  
3 Appropriation Act of 2014, shall be deducted from the  
4 corresponding appropriation in this part.

5 PART XX

6 SPECIAL PROVISIONS FOR FEDERAL FUNDS

7 FOR PORTION OF 2015-2016

8 Section 2001. General Fund repository for Federal funds.

9 All moneys received from the Federal Government as  
10 contributions or supplements to the departments or agencies of  
11 the Commonwealth or the programs herein provided shall be paid  
12 into the General Fund.

13 Section 2002. Limitation on encumbering or spending Federal  
14 funds.

15 Federal funds shall be encumbered or spent only to the extent  
16 that such funds are estimated as being available during the  
17 fiscal year of the Commonwealth.

18 Section 2003. Appropriation of prior unspent Federal funds.

19 (a) General rule.--Any Federal money which has been  
20 previously appropriated by the General Assembly and authorized  
21 or allocated by the Federal Government but remains unspent from  
22 prior fiscal years and will not be renewed for fiscal year 2015-  
23 2016 is hereby appropriated.

24 (b) Department of Human Services.--The Federal  
25 appropriations to the Department of Human Services include any  
26 prior earnings that may be received during fiscal year 2015-  
27 2016. In addition to the amounts specifically appropriated  
28 herein to the Department of Human Services, all moneys  
29 appropriated from the Federal Government during any previous  
30 fiscal year which are expected to be received as reimbursements

1 may be carried forward until June 30, 2016, to the extent that  
2 obligations are carried forward. In addition, any reimbursements  
3 actually received to support such obligations may also be  
4 carried forward.

5 Section 2004. Subgrants between Federal fund appropriations.

6 Subgrants may be made between Federal appropriations without  
7 further approval of the General Assembly. The Secretary of the  
8 Budget shall submit a list of subgrants to the chairman and  
9 minority chairman of the Appropriations Committee of the Senate  
10 and the chairman and minority chairman of the Appropriations  
11 Committee of the House of Representatives quarterly. No subgrant  
12 to a State agency, however, may be made from a restricted  
13 receipt account without a specific appropriation by the General  
14 Assembly.

15 Section 2005. Utilization of emergency Federal funds.

16 (a) Natural disasters and civil disobedience.--Federal funds  
17 available for costs and damages resulting from natural disasters  
18 or civil disobedience may be added to an appropriation contained  
19 in this act or to funds appropriated or may be used for the  
20 purposes prescribed by the Federal Government.

21 (b) Other emergencies.--In addition to the moneys  
22 appropriated by this act, all moneys received from the Federal  
23 Government for the purpose of disaster assistance or relief, or  
24 other moneys received as a direct result of terrorist acts,  
25 moneys for homeland security and defense and moneys for avian  
26 flu/pandemic preparedness shall be paid into the General Fund  
27 and are hereby appropriated out of the General Fund to the  
28 departments, boards, commissions or agencies designated by the  
29 Governor.

30 (c) Executive authorization.--In the event of any emergency

1 situation in which the General Assembly cannot act in sufficient  
2 time, the Governor is authorized through executive authorization  
3 to provide up to \$10,000,000 in Federal funds to alleviate the  
4 emergency situation.

5 (d) Definition.--For the purposes of this section,  
6 "emergency" is defined as any situation in which there is a  
7 chance of or which may result in substantial human suffering.  
8 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

9 In accordance with Federal law which permits the transfer of  
10 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
11 Human Services, upon approval of the Secretary of the Budget,  
12 may make such transfers of funds provided that any such transfer  
13 will not result in a deficit in any appropriation from which  
14 funds are transferred. The Secretary of the Budget shall provide  
15 ten days prior notification of any such transfers to the  
16 chairman and the minority chairman of the Appropriations  
17 Committee of the Senate and the chairman and minority chairman  
18 of the Appropriations Committee of the House of Representatives.

19 PART XXI

20 MISCELLANEOUS PROVISIONS

21 FOR 2015-2016

22 Section 2101. Prior laws unaffected.

23 This act is not intended to be inconsistent with or to repeal  
24 any provision of any act enacted at this or any prior session of  
25 the General Assembly regulating the purchase of supplies, the  
26 ordering of printing and binding, the purchase, maintenance and  
27 use of automobiles, the method of making payments from the State  
28 Treasury for any purpose or the functioning of any  
29 administrative department, board or commission.

30 Section 2102. Compliance with other law before funds available.

1 No appropriation made by this act to any department, board,  
2 commission or agency of the Executive Department shall be  
3 available unless and until the department, board, commission or  
4 agency has complied with sections 615 and 616 of the act of  
5 April 9, 1929 (P.L.177, No.175), known as The Administrative  
6 Code of 1929.

7 Section 2103. Contracts prerequisite to encumbering or  
8 committing funds.

9 Funds available to agencies, boards, departments, commissions  
10 or other governmental entities under this act for the  
11 procurement of supplies, services or construction shall not be  
12 available for payment of or to be committed to or encumbered for  
13 payment of any such procurement unless and until the agency,  
14 board, department or other governmental entity has complied with  
15 all of the requirements applicable to the procurement that are  
16 set out in 62 Pa.C.S. (relating to procurement) and in the  
17 policies, procedures and regulations instituted in accordance  
18 with that code.

19 Section 2104. Minority business set-asides.

20 (a) Duty to report.--Each department or other  
21 instrumentality of the Commonwealth listed in Subpart A of Part  
22 II authorized to contract for buildings, highways, commodities,  
23 equipment, supplies or services shall report to the General  
24 Assembly all information pertinent to anticipated procurement  
25 needs at the beginning of each fiscal year and each fiscal  
26 quarter thereafter.

27 (b) Definition.--As used in this section, the term "minority  
28 business" means a minority business enterprise as defined in the  
29 act of July 22, 1974 (P.L.598, No.206), known as the  
30 Pennsylvania Minority Business Development Authority Act.

1 Section 2105. Appropriation of funds from miscellaneous  
2 sources.

3 In addition to the amounts appropriated by this act:

4 (1) Moneys received in payment for food and household  
5 supplies furnished to employees and other persons, except  
6 inmates, by an institution and moneys received from the  
7 proceeds from the sale of any products of the soil, meats,  
8 livestock, timber or other materials sold by a department or  
9 agency of the Commonwealth shall be paid into the General  
10 Fund and are hereby appropriated out of the General Fund to  
11 the several respective institutions for the operation and  
12 maintenance of the institutions.

13 (2) Moneys received from any other source, except the  
14 Federal Government, as contributions for the programs  
15 provided herein or as payment for services or materials  
16 furnished by one institution to another, except those  
17 collections designated as revenues, shall be paid into the  
18 General Fund and are hereby appropriated out of the General  
19 Fund for the purposes of the respective appropriations.

20 (3) Moneys received by a department or agency of the  
21 Commonwealth from any other sources, except the Federal  
22 Government, as contributions or supplements to the department  
23 or agency for a program or administration of an act included  
24 in this act shall be paid into the General Fund and credited  
25 to the appropriation for that program or administration of  
26 the act.

27 Section 2106. Lapsing of unused funds.

28 (a) General rule.--Except as otherwise provided by law or by  
29 this section, that part of all appropriations in Parts II, III,  
30 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,

1 XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or  
2 unencumbered as of June 30, 2016, shall automatically lapse as  
3 of that date.

4 (b) Exceptions.--

5 (1) The appropriations in Part II to the Pennsylvania  
6 Emergency Management Agency for Hurricane Sandy Disaster  
7 Relief shall be a continuing appropriation.

8 (2) The appropriations in Part II to the State  
9 Government Support Agencies shall be continuing  
10 appropriations.

11 (3) The appropriation in Part II to the Supreme Court  
12 for the unified judicial system security program shall be a  
13 continuing appropriation.

14 (4) The appropriations in Part II to the General  
15 Assembly shall be continuing appropriations.

16 Section 2107. Appellate courts appropriation contingency.

17 The funds appropriated in Part II to the Supreme, Superior  
18 and Commonwealth Courts for justice and judge expenses are  
19 contingent upon a vouchered expense account plan being continued  
20 by the Supreme Court.

21 Section 2108. Transfer of excess funds.

22 The Governor may transfer any excess money in those funds  
23 receiving proceeds of Commonwealth of Pennsylvania general  
24 obligation bonds in excess of the amount necessary for the  
25 purposes for which the bonds were issued to the appropriate  
26 sinking fund for payment of debt service due on outstanding  
27 bonds. If such excess funds, together with any available  
28 balance, exceed the amount of debt service remaining to be paid,  
29 the funds shall be transferred to the General Fund or to the  
30 appropriate special fund responsible for such debt service.

1 Section 2109. Transfers for government support agencies.

2 During fiscal year 2015-2016, any prior year amount  
3 unexpended on the effective date of this section may, upon the  
4 written concurrence of the President pro tempore of the Senate,  
5 the Majority Leader of the Senate, the Speaker of the House of  
6 Representatives and the Majority Leader of the House of  
7 Representatives, be transferred between any of the following  
8 accounts:

9 (1) Legislative Reference Bureau.

10 (2) Legislative Budget and Finance Committee.

11 (3) Legislative Data Processing Committee.

12 (4) Joint State Government Commission.

13 (5) Local Government Commission.

14 (6) Legislative Audit Advisory Commission.

15 (7) Center for Rural Pennsylvania.

16 (8) Commonwealth Mail Processing Center.

17 (9) Joint Legislative Air and Water Pollution Control  
18 and Conservation Committee.

19 (10) Legislative Reapportionment Commission.

20 (11) Independent Regulatory Review Commission.

21 (12) Capitol Preservation Committee.

22 (13) Pennsylvania Commission on Sentencing.

23 (14) Host State Committee expenses - CSG.

24 (15) Restricted Account for Leave Payout Expenses.

25 Section 2110. Transfers for Legislative Reapportionment  
26 Commission.

27 The appropriation made in this act or in any other fiscal  
28 year to the Legislative Reapportionment Commission remaining  
29 unexpended and unencumbered on the effective date of this  
30 section may, upon the written concurrence of the President pro

1 tempore of the Senate, the Majority Leader of the Senate, the  
2 Speaker of the House of Representatives and the Majority Leader  
3 of the House of Representatives, be transferred to any other  
4 account of the Senate and the House of Representatives, as they  
5 deem necessary.

6 Section 2111. Administration of Human Services Block Grant.

7 The Department of Human Services shall allocate and disburse  
8 appropriations in this act for the Human Services Block Grant  
9 Pilot Program established under Article XIV-B of the act of June  
10 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to  
11 counties participating in that program. Each such county may  
12 adjust the expenditure of its Human Services Block Grant Pilot  
13 Program allocation between those appropriations in accordance  
14 with, and as authorized by, the applicable provision of Article  
15 XIV-B of the Public Welfare Code.

16 Section 2112. Transfers to General Fund.

17 The following amounts shall be transferred to the General  
18 Fund:

19 (1) The sum of \$80,000,000 shall be transferred from the  
20 State Stores Fund to the General Fund. The transfer shall be  
21 effectuated in four equal installments each to be transferred  
22 15 days prior to the end of each quarter of the fiscal year  
23 by the State Treasurer.

24 (2) The sum of \$837 shall be transferred from the Higher  
25 Education Assistance Fund, Agricultural Loan Forgiveness  
26 Restricted Revenue Account, to the General Fund.

27 (3) The sum of \$6,420 shall be transferred from the  
28 Higher Education Assistance Fund, Early Child Loan  
29 Forgiveness Restricted Revenue Account, to the General Fund.

30 (4) The sum of \$121,617 shall be transferred from the

1 Higher Education Assistance Fund, BioMedicine and Life  
2 Sciences Student Loans Restricted Revenue Account, to the  
3 General Fund.

4 (5) The sum of \$10,500,000 shall be transferred from the  
5 Higher Education Assistance Fund, SciTech and GI Bill  
6 Restricted Revenue Account, to the General Fund.

7 (6) The sum of \$3,380,000 shall be transferred from the  
8 Pennsylvania Economic Revitalization Fund to the General  
9 Fund.

10 (7) The sum of \$5,000,000 shall be transferred from the  
11 Machinery and Equipment Loan Fund to the General Fund.

12 (8) The sum of \$15,000,000 shall be transferred from the  
13 Small Business First Fund to the General Fund.

14 (9) The sum of \$13,000,000 shall be transferred from the  
15 Insurance Regulation and Oversight Fund to the General Fund.

16 PART XXII

17 EFFECTIVE DATE

18 Section 2201. Retroactivity.

19 (1) Except as otherwise provided in paragraph (2), this  
20 act shall be retroactive to July 1, 2015.

21 (2) Part XIX of this act shall be retroactive to July 1,  
22 2014.

23 Section 2202. Effective date.

24 This act shall take effect immediately.