

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1812 Session of 2015

INTRODUCED BY BLOOM, MOUL, GROVE, DELOZIER, DIAMOND, DUSH, ENGLISH, EVANKOVICH, GABLER, GILLESPIE, GINGRICH, HEFFLEY, HELM, PHILLIPS-HILL, KAUFFMAN, F. KELLER, M. K. KELLER, KLUNK, KNOWLES, MALONEY, B. MILLER, ORTITAY, PYLE, RADER, RAPP, REESE, REGAN, ROAE, ROTHMAN, SACCONI, SANKEY, SCHEMEL, SIMMONS, SONNEY, STAATS, TALLMAN, TOEPEL, WARD, WENTLING, ZIMMERMAN, MACKENZIE, FEE, MENTZER, GREINER, BAKER, HICKERNELL, A. HARRIS, MARSICO, TOOHIL, METCALFE AND KRIEGER, DECEMBER 16, 2015

REFERRED TO COMMITTEE ON APPROPRIATIONS, DECEMBER 16, 2015

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2015, to June 30, 2016, for certain
 6 institutions and organizations, and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2015; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Insurance Regulation and Oversight
 19 Fund, the Pennsylvania Racehorse Development Restricted
 20 Receipt Account, the Justice Reinvestment Fund and the
 21 Multimodal Transportation Fund to the Executive Department;
 22 to provide appropriations from the Judicial Computer System
 23 Augmentation Account to the Judicial Department for the
 24 fiscal year July 1, 2015, to June 30, 2016; to provide
 25 appropriations from the Motor License Fund for the fiscal
 26 year July 1, 2015, to June 30, 2016, for the proper operation
 27 of several departments of the Commonwealth and the

1 Pennsylvania State Police authorized to spend Motor License
2 Fund money; to provide for the appropriation of Federal funds
3 to the Executive Department of the Commonwealth and for the
4 payment of bills remaining unpaid at the close of the fiscal
5 year ending June 30, 2015; and to provide for the additional
6 appropriation of Federal and State funds from the General
7 Fund and the State Lottery Fund for the Executive Department
8 of the Commonwealth for the fiscal year July 1, 2014, to June
9 30, 2015, and for the payment of bills incurred and remaining
10 unpaid at the close of the fiscal year ending June 30, 2014.

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7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.

12 This act shall be known and may be cited as the General
13 Appropriation Act of 2015.

14 Section 102. Definitions.

15 The following words and phrases when used in this act shall
16 have the meanings given to them in this section unless the
17 context clearly indicates otherwise:

18 "Employees." Includes all directors, superintendents, bureau
19 or division chiefs, assistant directors, assistant
20 superintendents, assistant chiefs, experts, scientists,
21 engineers, surveyors, draftsmen, accountants, secretaries,
22 auditors, inspectors, examiners, analysts, statisticians,
23 marshals, clerks, stenographers, bookkeepers, messengers and
24 other assistants in any department, board or commission.

25 "Expenses" and "maintenance." Includes all printing, binding
26 and stationery, food and forage, materials and supplies,
27 traveling expenses, training, motor vehicle supplies and
28 repairs, freight, express and cartage, postage, telephones and
29 telegraph rentals and toll charges, newspaper advertising and
30 notices, public advertising by or through any medium, fuel,

1 light, heat, power and water, minor construction and renovation,
2 repairs or reconstruction of equipment, buildings and
3 facilities, rent of real estate and equipment, premiums on
4 workers' compensation, insurance premiums on policies of
5 liability insurance, insurance premiums on medical payment
6 insurance and surety bonds for volunteer workers, premiums on
7 employee group life insurance and employee and retired employee
8 group hospital and medical insurance, payment of Commonwealth
9 share of Social Security taxes and unemployment compensation
10 costs for State employees, the purchase of replacement or
11 additional equipment and machinery and all other incidental
12 costs and expenses, including payment to the Department of
13 General Services of mileage and other charges for the use of
14 automobiles and rental payments for permanently assigned
15 automobiles and of expenses or costs of services incurred
16 through the Purchasing Fund. The term "expenses" also shall
17 include the medical costs for the treatment of inmates of State
18 institutions when the inmate must be transferred to an outside
19 hospital, provided, that in no case shall the State institution
20 pay more for patient care than that provided under the State
21 medical assistance program.

22 Section 103. Abbreviations.

23 The following abbreviations when used in this act shall have
24 the meanings given to them in this section unless the context
25 clearly indicates otherwise:

26 "AIDS." Acquired Immune Deficiency Syndrome.

27 "ARC." Appalachian Regional Commission.

28 "ARRA." American Recovery and Reinvestment Act.

29 "BG." Block grant.

30 "CCDFBG." Child Care and Development Fund Block Grant.

1 "CHIPRA." Children's Health Insurance Program
2 Reauthorization Act.
3 "CSBG." Community Services Block Grant.
4 "DCSI." Drug Control and Systems Improvement Formula Grant
5 Program.
6 "DFSC." Drug Free Schools and Communities Act.
7 "DOE." Department of Energy.
8 "EEOC." Equal Employment Opportunity Commission.
9 "EPA." Environmental Protection Agency.
10 "ESEA." Elementary and Secondary Education Act.
11 "ESG." Emergency Solutions Grant.
12 "FEMA." Federal Emergency Management Agency.
13 "FTA." Federal Transit Administration.
14 "HUD." Department of Housing and Urban Development.
15 "ID." Intellectual Disabilities.
16 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
17 "LSTA." Library Services and Technology Act.
18 "MCH." Maternal and Child Health.
19 "MCHSBG." Maternal and Child Health Services Block Grant.
20 "MHSBG." Mental Health Services Block Grant.
21 "PAFE." Pennsylvania Agricultural Food Exposition.
22 "PHHSBG." Preventive Health and Health Services Block Grant.
23 "RSAT." Residential Substance Abuse Treatment.
24 "SABG." Substance Abuse Block Grant.
25 "SCDBG." Small Communities Development Block Grant.
26 "SDA." Service Delivery Area.
27 "SORNA." Sex Offender Registration and Notification Act.
28 "SSBG." Social Services Block Grant.
29 "TANF." Temporary Assistance for Needy Families.
30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "TEFAP." Temporary Emergency Food Assistance Program.

3 "VA." Veterans' Administration.

4 "WIA." Workforce Investment Act.

5 "WIC." Women, Infants and Children Program.

6 Section 104. State appropriations.

7 (a) General Fund.--The following sums set forth in this act,
8 or as much thereof as may be necessary, are hereby specifically
9 appropriated from the General Fund to the several hereinafter
10 named agencies of the Executive, Legislative and Judicial
11 Departments of the Commonwealth for the payment of salaries,
12 wages or other compensation and travel expenses of the duly
13 elected or appointed officers and employees of the Commonwealth,
14 for the payment of fees for contractual services rendered, for
15 the purchase or rental of goods and services, printing, public
16 advertising by or through any medium, equipment, land and
17 buildings and for payment of any other expenses, as provided by
18 law or by this act, necessary for the proper conduct of the
19 duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2015, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2015.

23 (b) State Lottery Fund.--The following sums set forth in
24 this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the State Lottery Fund to the
26 several hereinafter named agencies of the Executive Department
27 of the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2015, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2015.

7 (c) Tobacco Settlement Fund.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Tobacco Settlement Fund to
10 the hereinafter named agencies of the Executive Department of
11 the Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2015, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2015.

21 (d) Judicial Computer System Augmentation Account.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the
24 restricted receipt account established within the General Fund,
25 known as the Judicial Computer System Augmentation Account, to
26 the Judicial Department of the Commonwealth for the payment of
27 salaries, wages or other compensation and travel expenses, for
28 the payment of fees for contractual services rendered, for the
29 purchase or rental of goods and services and for the payment of
30 any other expenses, as provided by law or by this act, necessary

1 for the proper conduct of the duties, functions and activities
2 and for the purposes hereinafter set forth for the fiscal year
3 beginning July 1, 2015, and for the payment of bills incurred
4 and remaining unpaid at the close of the fiscal year ending June
5 30, 2015.

6 (e) Emergency Medical Services Operating Fund.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 Emergency Medical Services Operating Fund to the several
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of fees for contractual services
12 rendered, for the purchase or rental of goods and services and
13 for the payment of any other expenses, as provided by law or by
14 this act, necessary for the proper conduct of the duties,
15 functions and activities and for the purposes hereinafter set
16 forth for the fiscal year beginning July 1, 2015, and for the
17 payment of bills incurred and remaining unpaid at the close of
18 the fiscal year ending June 30, 2015.

19 (f) The State Stores Fund.--The following sums set forth in
20 this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from The State Stores Fund to the
22 hereinafter named agencies of the Executive Department of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2015, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2015.

3 (g) Motor License Fund.--The following sums, or as much
4 thereof as may be necessary, are hereby appropriated from the
5 Motor License Fund to the hereinafter named agencies of the
6 Executive Department for the payment of salaries, wages and
7 other compensation and travel expenses of the duly elected or
8 appointed officers and employees of the Commonwealth, for
9 contractual services and other expenses necessary for the proper
10 conduct of the duties, functions and activities for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2015, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2015.

14 (h) Aviation Restricted Account.--The following sums, or as
15 much thereof as may be necessary, are hereby appropriated from
16 the Aviation Restricted Account in the Motor License Fund to the
17 hereinafter named agencies of the Executive Department for the
18 purposes set forth herein for the fiscal year beginning July 1,
19 2015, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2015.

21 (i) Hazardous Material Response Fund.--The following sums
22 set forth in this act, or as much thereof as may be necessary,
23 are hereby specifically appropriated from the Hazardous Material
24 Response Fund to the several hereinafter named agencies of the
25 Executive Department of the Commonwealth for the payment of fees
26 for contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2015, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2015.

3 (j) Milk Marketing Fund.--The following sums set forth in
4 this act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from the Milk Marketing Fund to the
6 several hereinafter named agencies of the Executive Department
7 of the Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for the payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2015, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2015.

17 (k) Home Investment Trust Fund.--The following sums set
18 forth in this act, or as much thereof as may be necessary, are
19 hereby specifically appropriated from the Home Investment Trust
20 Fund to the hereinafter named agencies of the Executive
21 Department of the Commonwealth for the payment of salaries,
22 wages or other compensation and travel expenses of the duly
23 appointed officers and employees of the Commonwealth, for the
24 payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services and for the payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2015, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2015.

2 (l) Tuition Account Guaranteed Savings Program Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Tuition Account Guaranteed Savings Program Fund to the
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for the payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2015, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2015.

17 (m) Banking Fund.--The following sums set forth in this act,
18 or as much thereof as may be necessary, are hereby specifically
19 appropriated from the Banking Fund to the hereinafter named
20 agencies of the Executive Department of the Commonwealth for the
21 payment of salaries, wages or other compensation and travel
22 expenses of the duly appointed officers and employees of the
23 Commonwealth, for the payment of fees for contractual services
24 rendered, for the purchase or rental of goods and services and
25 for the payment of any other expenses, as provided by law or by
26 this act, necessary for the proper conduct of the duties,
27 functions and activities and for the purposes hereinafter set
28 forth for the fiscal year beginning July 1, 2015, and for the
29 payment of bills incurred and remaining unpaid at the close of
30 the fiscal year ending June 30, 2015.

1 (n) Firearm Records Check Fund.--The following sums set
2 forth in this act, or as much thereof as may be necessary, are
3 hereby specifically appropriated from the Firearm Records Check
4 Fund to the hereinafter named agencies of the Executive
5 Department of the Commonwealth for the payment of salaries,
6 wages or other compensation and travel expenses of the duly
7 appointed officers and employees of the Commonwealth, for the
8 payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services and for the payment of
10 any other expenses, as provided by law or by this act, necessary
11 for the proper conduct of the duties, functions and activities
12 and for the purposes hereinafter set forth for the fiscal year
13 beginning July 1, 2015, and for the payment of bills incurred
14 and remaining unpaid at the close of the fiscal year ending June
15 30, 2015.

16 (o) Ben Franklin Technology Development Authority Fund.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the Ben
19 Franklin Technology Development Authority Fund to the
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2015, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2015.

1 (p) Oil and Gas Lease Fund.--The following sums set forth in
2 this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Oil and Gas Lease Fund to the
4 hereinafter named agencies of the Executive Department of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2015, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2015.

15 (q) Home Improvement Account.--The following sums set forth
16 in this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Home Improvement Account
18 within the General Fund to the hereinafter named agencies of the
19 Executive Department of the Commonwealth for the payment of
20 salaries, wages or other compensation and travel expenses of the
21 duly appointed officers and employees of the Commonwealth, for
22 the payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for payment of any
24 other expenses, as provided by law or by this act, necessary for
25 the proper conduct of the duties, functions and activities and
26 for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2015, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2015.

30 (r) Cigarette Fire Safety and Firefighter Protection Act

1 Enforcement Fund.--The following sums set forth in this act, or
2 as much thereof as may be necessary, are hereby specifically
3 appropriated from the Cigarette Fire Safety and Firefighter
4 Protection Act Enforcement Fund to the hereinafter named
5 agencies of the Executive Department of the Commonwealth for the
6 payment of salaries, wages or other compensation and travel
7 expenses of the duly appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for payment of any other expenses, as provided by law or by this
11 act, necessary for the proper conduct of the duties, functions
12 and activities and for the purposes hereinafter set forth for
13 the fiscal year beginning July 1, 2015, and for the payment of
14 bills incurred and remaining unpaid at the close of the fiscal
15 year ending June 30, 2015.

16 (s) (Reserved).

17 (t) Insurance Regulation and Oversight Fund.--The following
18 sums set forth in this act, or as much thereof as may be
19 necessary, are hereby specifically appropriated from the
20 Insurance Regulation and Oversight Fund to the hereinafter named
21 agencies of the Executive Department of the Commonwealth for the
22 payment of salaries, wages or other compensation and travel
23 expenses of the duly appointed officers and employees of the
24 Commonwealth, for the payment of fees for contractual services
25 rendered, for the purchase or rental of goods and services and
26 for payment of any other expenses, as provided by law or by this
27 act, necessary for the proper conduct of the duties, functions
28 and activities and for the purposes hereinafter set forth for
29 the fiscal year beginning July 1, 2015, and for the payment of
30 bills incurred and remaining unpaid at the close of the fiscal

1 year ending June 30, 2015.

2 (u) Pennsylvania Racehorse Development Restricted Receipt
3 Account.--The following sums set forth in this act, or as much
4 thereof as may be necessary, are hereby specifically
5 appropriated from the Pennsylvania Racehorse Development
6 Restricted Receipt Account established within the Pennsylvania
7 Racehorse Development Fund to the hereinafter named agencies of
8 the Executive Department of the Commonwealth for the payment of
9 fees for contractual services rendered, for the purchase or
10 rental of goods and services and for the payment of any other
11 expenses, as provided by law or by this act, necessary for the
12 proper conduct of the duties, functions and activities and for
13 the purposes hereinafter set forth for the fiscal year beginning
14 July 1, 2015, and for the payment of bills incurred and
15 remaining unpaid at the close of the fiscal year ending June 30,
16 2015.

17 (v) Justice Reinvestment Fund.--The following sums set forth
18 in this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the Justice Reinvestment Fund to
20 the hereinafter named agencies of the Executive Department and
21 government support agencies of the Commonwealth for the payment
22 of salaries, wages or other compensation and travel expenses of
23 the duly appointed officers and employees of the Commonwealth,
24 for the payment of fees for contractual services rendered, for
25 the purchase or rental of goods and services and for payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2015, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2015.

2 (w) Multimodal Transportation Fund.--The following sums set
3 forth in this act, or as much thereof as may be necessary, are
4 hereby specifically appropriated from the Multimodal
5 Transportation Fund to the Department of Transportation for the
6 payment of salaries, wages or other compensation and travel
7 expenses, for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 2015, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 2015.

15 Section 105. Federal augmentation appropriations.

16 The following Federal augmentation appropriations set forth
17 in this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Federal augmentation funds to
19 the several hereinafter named agencies of the Executive
20 Department of the Commonwealth for the payment of the expenses
21 of implementing and carrying out the programs stated herein for
22 the fiscal year beginning July 1, 2015, and for the payment of
23 bills incurred and remaining unpaid at the close of the fiscal
24 year ending June 30, 2015. Unless otherwise stated, the
25 appropriations include any carryovers from the prior fiscal
26 year.

27 Section 106. Block grants.

28 (a) Appropriation.--The following sums set forth in this
29 act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the block grant (BG) funds to the

1 several hereinafter named agencies of the Executive Department
2 of the Commonwealth for the purposes and under the restrictions
3 for which the funds are provided for the fiscal year beginning
4 July 1, 2015.

5 (b) Small Communities Development Block Grant.--The Small
6 Communities Development Block Grant (SCDBG) is to assist small
7 cities and communities that have a high concentration of
8 impoverished citizens and substandard housing to expand their
9 low-income and moderate-income housing opportunities and to meet
10 community development needs.

11 (c) Community Services Block Grant.--The Community Services
12 Block Grant (CSBG) is to provide a range of services and
13 activities having a measurable and potentially major impact on
14 the causes of poverty in the community or those areas of the
15 community where poverty is a particularly acute problem. In
16 addition, new focus may be placed on the unemployed, both old
17 and new. Local agencies may lower their eligibility requirements
18 for recipients to three months to allow greater flexibility to
19 assure proper consideration of each recipient.

20 (d) Preventive Health and Health Services Block Grant.--The
21 Preventive Health and Health Services Block Grant (PHHSBG) is
22 for the provision of preventive health and other health services
23 related to emergency medical systems, health initiative grants,
24 comprehensive public health, hypertension, fluoridation, health
25 education, risk reduction, home health, rape crisis and domestic
26 violence services.

27 (e) Maternal and Child Health Services Block Grant.--The
28 Maternal and Child Health Services Block Grant (MCHSBG) is to
29 enable states to maintain and strengthen their leadership in
30 planning, promoting, coordinating and evaluating health care for

1 pregnant women, mothers, infants and children, and children with
2 special health care needs and in providing health services for
3 mothers and children who do not have access to adequate health
4 care.

5 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
6 Income Home Energy Assistance Block Grant (LIHEABG) is to help
7 lessen the impact of the high cost of energy on low-income
8 families and individuals, including energy efficiency grants for
9 low-income dwellings. No less than 15% of the LIHEABG funds
10 received shall be used for weatherization. LIHEABG funds
11 received pursuant to a Presidential release of contingency funds
12 shall be exempt from the 15% requirement.

13 (g) Social Services Block Grant.--The Social Services Block
14 Grant (SSBG) is for the provision of social services to eligible
15 persons.

16 (h) Mental Health Services Block Grant.--The Mental Health
17 Services Block Grant (MH SBG) provides funds for the provision of
18 services to adults with serious mental illness or children with
19 serious emotional disturbance.

20 (i) Substance Abuse Block Grant.--The Substance Abuse Block
21 Grant (SABG) provides funds to establish and maintain programs
22 to combat alcohol and drug abuse.

23 (j) Child Care and Development Fund Block Grant.--The Child
24 Care and Development Fund Block Grant (CCDFBG) is for the
25 provision of direct child care or to increase the quality and
26 availability of child care for low-income families.

27 (k) Temporary Assistance for Needy Families Block Grant.--
28 The Temporary Assistance for Needy Families Block Grant (TANFBG)
29 provides funds for the provision of cash grants, child care,
30 training and support services, child welfare and administration

1 for eligible families and individuals.

2 Section 107. Appropriations to Pennsylvania Higher Education
3 Assistance Agency.

4 The appropriations set forth in this act to the Pennsylvania
5 Higher Education Assistance Agency, which is an integral part
6 and arm of the Commonwealth and which is directly controlled by
7 the Commonwealth, shall supplement other Commonwealth funds
8 maintained by the Pennsylvania Higher Education Assistance
9 Agency in order to fulfill its essential State governmental
10 function of providing Commonwealth students with access to
11 higher education opportunities and providing essential higher
12 education programs for the benefit of Commonwealth students.

13 PART II

14 GENERAL FUND AND FEDERAL APPROPRIATIONS

15 FOR 2015-2016

16 SUBPART A

17 EXECUTIVE DEPARTMENT

18 Section 201. Governor.

19 The following amounts are

20 appropriated to the Governor:	Federal	State
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21 For the Office of the

22 Governor: including the

23 maintenance of the Governor's

24 Home, the expense of

25 entertainment of official guests

26 and members of the General

27 Assembly and the Judiciary,

28 participation in the Governor's

29 Conference, the expenses of the

30 Executive Board and the payment

1 of traveling expenses of persons
2 other than employees of the
3 Commonwealth appointed by the
4 Governor to represent or
5 otherwise serve the Commonwealth.

6 State appropriation..... 5,382,000

7 Section 202. Executive Offices.

8 The following amounts are
9 appropriated to the Executive

10 Offices: Federal State

11 For the Office of
12 Administration.

13 State appropriation..... 6,787,000

14 To the Office of
15 Administration for payment of
16 Medicare Part B enrollment
17 penalties.

18 State appropriation..... 145,000

19 For Commonwealth Technology
20 Services.

21 State appropriation..... 44,005,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 Commonwealth Technology Services:

26 (1) "Information Sharing
27 Initiative."

28 Federal appropriation..... 205,000

29 (2) "NSTIC Grant."

30 Federal appropriation..... 187,000

1	For the Inspector General.	
2	State appropriation.....	3,318,000
3	For investigation of welfare	
4	fraud activities.	
5	State appropriation.....	9,962,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for	
9	investigation of welfare fraud	
10	activities:	
11	(1) "TANFBG - Program	
12	Accountability."	
13	Federal appropriation.....	1,245,000
14	(2) "Food Stamps - Program	
15	Accountability."	
16	Federal appropriation.....	5,810,000
17	(3) "Medical Assistance -	
18	Program Accountability."	
19	Federal appropriation.....	3,486,000
20	(4) "CCDFBG Subsidized Day	
21	Care - Fraud Investigation."	
22	Federal appropriation.....	751,000
23	For the Office of the Budget.	
24	State appropriation.....	14,684,000
25	For the Office of General	
26	Counsel.	
27	State appropriation.....	2,674,000
28	For the Pennsylvania Human	
29	Relations Commission.	
30	State appropriation.....	7,295,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 Pennsylvania Human Relations
5 Commission:

6 (1) "EEOC - Special Project
7 Grant."

8 Federal appropriation..... 1,296,000

9 (2) "HUD - Special Project
10 Grant."

11 Federal appropriation..... 868,000

12 For the Council on the Arts.

13 State appropriation..... 740,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for the
17 Council on the Arts:

18 (1) "National Endowment for
19 the Arts - Administration."

20 Federal appropriation..... 777,000

21 For the Juvenile Court Judges
22 Commission.

23 State appropriation..... 2,324,000

24 For the Public Employee
25 Retirement Commission.

26 State appropriation..... 798,000

27 For the Pennsylvania
28 Commission on Crime and
29 Delinquency.

30 State appropriation..... 3,679,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 Pennsylvania Commission on Crime
5 and Delinquency:

6 (1) "Plan for Juvenile
7 Justice."

8 Federal appropriation..... 125,000

9 (2) (Reserved).

10 (3) "Justice Assistance
11 Grants."

12 Federal appropriation..... 12,450,000

13 (4) (Reserved).

14 (5) "Justice Assistance
15 Grants - Administration."

16 Federal appropriation..... 1,079,000

17 (6) (Reserved).

18 (7) (Reserved).

19 (8) "Statistical Analysis
20 Center."

21 Federal appropriation..... 125,000

22 (9) "Criminal Identification
23 Technology."

24 Federal appropriation..... 830,000

25 (10) "Crime Victims'
26 Compensation Services."

27 Federal appropriation..... 7,055,000

28 (11) (Reserved).

29 (12) (Reserved).

30 (13) "Crime Victims'

1	Assistance."	
2	Federal appropriation.....	33,200,000
3	(14) (Reserved).	
4	(15) "Violence Against Women	
5	Formula Grant Program."	
6	Federal appropriation.....	4,980,000
7	(16) (Reserved).	
8	(17) "Violence Against Women	
9	Formula Grant Program -	
10	Administration."	
11	Federal appropriation.....	498,000
12	(18) (Reserved).	
13	(19) "Residential Substance	
14	Abuse Treatment Program."	
15	Federal appropriation.....	1,079,000
16	(20) (Reserved).	
17	(21) "Crime Victims'	
18	Assistance (VOCA) -	
19	Administration/Operations."	
20	Federal appropriation.....	1,660,000
21	(22) "Juvenile Accountability	
22	Incentive Program."	
23	Federal appropriation.....	415,000
24	(23) "Juvenile Accountability	
25	Incentive Program -	
26	Administration."	
27	Federal appropriation.....	42,000
28	(24) (Reserved).	
29	(25) (Reserved).	
30	(26) "Juvenile Justice and	

1	Delinquency Prevention."	
2	Federal appropriation.....	2,490,000
3	(27) "Project Safe	
4	Neighborhoods."	
5	Federal appropriation.....	581,000
6	(28) "Justice and Mental	
7	Health Collaboration."	
8	Federal appropriation.....	199,000
9	(29) (Reserved).	
10	(30) (Reserved).	
11	(31) (Reserved).	
12	(32) (Reserved).	
13	(33) "Assault Services	
14	Program."	
15	Federal appropriation.....	415,000
16	(34) (Reserved).	
17	(35) (Reserved).	
18	(36) (Reserved).	
19	(37) (Reserved).	
20	(38) (Reserved).	
21	(39) (Reserved).	
22	(40) (Reserved).	
23	(41) (Reserved).	
24	(42) (Reserved).	
25	(43) "Second Chance Act -	
26	Juvenile Offender Reentry."	
27	Federal appropriation.....	830,000
28	(44) "Prosecutor and Defender	
29	Incentives."	
30	Federal appropriation.....	291,000

1	(45)	(Reserved).	
2	(46)	(Reserved).	
3	(47)	(Reserved).	
4	(48)	"Combat Underage	
5		Drinking Program."	
6		Federal appropriation.....	83,000
7	(49)	"Forensic Science	
8		Program."	
9		Federal appropriation.....	830,000
10	(50)	"Justice Reinvestment	
11		Initiative."	
12		Federal appropriation.....	830,000
13	(51)	"SORNA."	
14		Federal appropriation.....	830,000
15	(52)	"Adam Walsh	
16		Implementation Support."	
17		Federal appropriation.....	332,000
18	(53)	"Byrne Competitive	
19		Program."	
20		Federal appropriation.....	1,660,000
21	(54)	"Vision 21 State	
22		Technology."	
23		Federal appropriation.....	208,000
24		For victims of juvenile	
25		offenders.	
26		State appropriation.....	1,079,000
27		For violence prevention	
28		programs.	
29		State appropriation.....	3,792,000
30		For intermediate punishment	

1 treatment programs.

2 State appropriation..... 15,079,000

3 For child advocacy centers.

4 State appropriation..... 830,000

5 For juvenile probation

6 services.

7 State appropriation..... 15,724,000

8 For grants to the arts.

9 State appropriation..... 7,960,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for grants

13 to the arts:

14 (1) "National Endowment for

15 the Arts - Basic State Grant."

16 Federal appropriation..... 123,000

17 Section 203. Lieutenant Governor.

18 The following amounts are

19 appropriated to the Lieutenant

20 Governor: Federal State

21 For the Office of the

22 Lieutenant Governor, including

23 payment of expenses of the

24 residence at the Edward Martin

25 Military Reservation.

26 State appropriation..... 813,000

27 For the Board of Pardons.

28 State appropriation..... 534,000

29 Section 204. Attorney General.

30 The following amounts are

1	appropriated to the Attorney		
2	General:	Federal	State
3	For general government		
4	operations of the Office of		
5	Attorney General.		
6	State appropriation.....		35,854,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "State Medicaid Fraud		
12	Control Units."		
13	Federal appropriation.....	7,018,000	
14	(2) "Middle Atlantic - Great		
15	Lakes Organized Crime Law		
16	Enforcement Network."		
17	Federal appropriation.....	6,516,000	
18	For drug law enforcement.		
19	State appropriation.....		22,237,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for drug law		
23	enforcement:		
24	(1) "High Intensity Drug		
25	Trafficking Areas."		
26	Federal appropriation.....	4,382,000	
27	For local drug task forces and		
28	a drug strike task force.		
29	State appropriation.....		10,154,000
30	For a joint local-State		

1 firearm task force in a city of
2 the first class.

3 State appropriation..... 3,186,000

4 For witness relocation
5 programs.

6 State appropriation..... 1,008,000

7 For Child Predator
8 Interception Unit.

9 State appropriation..... 3,547,000

10 For tobacco law enforcement.

11 State appropriation..... 1,132,000

12 For trials resulting from
13 indictments by multicounty grand
14 juries.

15 State appropriation..... 166,000

16 For a mobile street crimes
17 unit.

18 State appropriation..... 2,126,000

19 Section 205. Auditor General.

20 The following amounts are
21 appropriated to the Auditor

22 General: Federal State

23 For the Department of the
24 Auditor General for postauditing,
25 annually, periodically or
26 specially, the affairs of any
27 department, board or commission
28 which is supported out of the
29 General Fund, district justices,
30 other fining offices, Volunteer

1 Firemen's Relief Association
2 Funds and the offices of
3 Statewide elected officials and
4 for the proper auditing of
5 appropriations for or relating to
6 public assistance, including any
7 Federal sums supplementing such
8 appropriations.

9 State appropriation..... 35,458,000

10 For information technology
11 modernization.

12 State appropriation..... 1,453,000

13 For the Board of Claims.

14 State appropriation..... 1,532,000

15 Section 206. Treasury Department.

16 The following amounts are
17 appropriated to the Treasury

18 Department: Federal State

19 For general government
20 operations of the Treasury
21 Department including the
22 administration of Article XIII.1
23 of the act of April 9, 1929
24 (P.L.343, No.176), known as The
25 Fiscal Code.

26 State appropriation..... 30,703,000

27 For the Board of Finance and
28 Revenue.

29 State appropriation..... 2,253,000

30 For divestiture reimbursement.

1	State appropriation.....	56,000
2	For the payment of the	
3	Commonwealth's portion of the	
4	expenses of various councils,	
5	commissions, conferences, boards,	
6	associations, coalitions and	
7	institutes which are multistate	
8	organizations of which the	
9	Commonwealth has been a member	
10	for at least one year and which	
11	membership enables the	
12	Commonwealth government to	
13	represent the citizens of	
14	Pennsylvania, such organizations	
15	being designed to promote or	
16	protect the member states'	
17	interests, or which promote	
18	governmental financial excellence	
19	or accountability.	
20	State appropriation.....	851,000
21	For publishing statements of	
22	the General Fund and other funds	
23	of the Commonwealth.	
24	State appropriation.....	12,000
25	For information technology	
26	modernization.	
27	State appropriation.....	2,490,000
28	For payment of law enforcement	
29	and emergency response personnel	
30	death benefits.	

1 State appropriation..... 3,810,000
 2 For compensation of the
 3 Commonwealth's loan and transfer
 4 agent for services and expenses
 5 in connection with the
 6 registration, transfer and
 7 payment of interest on bonds of
 8 the Commonwealth and other
 9 services required to be performed
 10 by the loan and transfer agent.

11 State appropriation..... 42,000
 12 For general obligation debt
 13 service or to pay all arbitrage
 14 rebates to the Federal Government
 15 required under section 148 of the
 16 Internal Revenue Code of 1986
 17 (Public Law 99-514, 26 U.S.C. §
 18 148).

19 State appropriation..... 935,825,000
 20 Section 207. Department of Aging.

21 The following Federal amounts
 22 are appropriated for Aging

23 Services: Federal State

24 (1) "Programs for the Aging -
 25 Title III - Administration."
 26 Federal appropriation..... 1,478,000

27 (2) "Programs for the Aging -
 28 Title V - Administration."
 29 Federal appropriation..... 105,000

30 (3) "Medical Assistance -

1	Administration."	
2	Federal appropriation.....	1,954,000
3	(4) "Program for the Aging -	
4	Title VII - Administration."	
5	Federal appropriation.....	98,000
6	(5) "Programs for the Aging -	
7	Title III."	
8	Federal appropriation.....	43,160,000
9	(6) "Programs for the Aging -	
10	Nutrition."	
11	Federal appropriation.....	8,300,000
12	(7) "Programs for the Aging -	
13	Title V - Employment."	
14	Federal appropriation.....	6,640,000
15	(8) "Programs for the Aging -	
16	Title VII - Elder Rights	
17	Protection."	
18	Federal appropriation.....	3,901,000
19	(9) "Medical Assistance -	
20	Attendant Care."	
21	Federal appropriation.....	29,214,000
22	(10) "Medical Assistance -	
23	Support."	
24	Federal appropriation.....	23,132,000
25	(11) "Medical Assistance	
26	Nursing Home Transition	
27	Administration."	
28	Federal appropriation.....	581,000
29	(12) "Preadmission	
30	assessment."	

1 Federal appropriation..... 48,919,000

2 (13) "Programs for the Aging
3 - Title III - Caregiver Support."

4 Federal appropriation..... 8,300,000

5 Section 208. Department of Agriculture.

6 The following amounts are
7 appropriated to the Department of
8 Agriculture:

Federal State

9 For general government
10 operations of the Department of
11 Agriculture.

12 State appropriation..... 22,941,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for general
16 government operations:

17 (1) "Pennsylvania Plant Pest
18 Detection System."

19 Federal appropriation..... 1,079,000

20 (2) "Poultry Grading
21 Service."

22 Federal appropriation..... 83,000

23 (3) "Medicated Feed Mill
24 Inspection."

25 Federal appropriation..... 42,000

26 (4) "National School Lunch
27 Administration."

28 Federal appropriation..... 1,411,000

29 (5) "Emergency Food
30 Assistance."

1 Federal appropriation..... 3,320,000
 2 In addition to the specific
 3 amounts appropriated herein, all
 4 other money received from the
 5 Federal Government for emergency
 6 food assistance are hereby
 7 appropriated to such program.
 8 (6) "Biofuel Infrastructure
 9 Partnership."
 10 Federal appropriation..... 5,810,000
 11 (7) "Pesticide Enforcement,
 12 Certification, Training and
 13 Control Program."
 14 Federal appropriation..... 830,000
 15 (8) "Agricultural Risk
 16 Protection."
 17 Federal appropriation..... 830,000
 18 (9) "Commodity Supplemental
 19 Food."
 20 Federal appropriation..... 2,490,000
 21 In addition to the specific
 22 amounts appropriated herein, all
 23 other money received from the
 24 Federal Government for commodity
 25 supplemental food are hereby
 26 appropriated to such program.
 27 (10) "Organic Cost
 28 Distribution."
 29 Federal appropriation..... 291,000
 30 (11) "Animal Disease

1	Control."	
2	Federal appropriation.....	1,660,000
3	(12) "Food Establishment	
4	Inspections."	
5	Federal appropriation.....	1,245,000
6	(13) "Integrated Pest	
7	Management."	
8	Federal appropriation.....	208,000
9	(14) "Johne's Disease Herd	
10	Project."	
11	Federal appropriation.....	1,660,000
12	(15) "Avian Influenza	
13	Surveillance and Response."	
14	Federal appropriation.....	20,750,000
15	(16) "Oral Rabies Vaccine."	
16	Federal appropriation.....	83,000
17	(17) "Exotic Newcastle	
18	Disease Control."	
19	Federal appropriation.....	249,000
20	(18) "Scrapie Disease	
21	Control."	
22	Federal appropriation.....	50,000
23	(19) "Monitoring Foot and	
24	Mouth Disease."	
25	Federal appropriation.....	125,000
26	(20) "Wildlife Services."	
27	Federal appropriation.....	664,000
28	(21) "Animal Identification."	
29	Federal appropriation.....	1,660,000
30	(22) "Specialty Crops."	

1	Federal appropriation.....	1,245,000	
2	(23) "Emerald Ash Borer		
3	Mitigation."		
4	Federal appropriation.....	664,000	
5	(24) "Mediation Grant."		
6	Federal appropriation.....	166,000	
7	(25) "Spotted Lanternfly."		
8	Federal appropriation.....	1,245,000	
9	For agricultural excellence		
10	programs.		
11	State appropriation.....		913,000
12	For farmers market food		
13	coupons.		
14	State appropriation.....		1,726,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for farmers		
18	market food coupons:		
19	(1) "Farmers Market Food		
20	Coupons."		
21	Federal appropriation.....	2,905,000	
22	(2) "Senior Farmers Market		
23	Nutrition."		
24	Federal appropriation.....	1,826,000	
25	In addition to the specific		
26	amounts appropriated herein, all		
27	other money received from the		
28	Federal Government for farmers		
29	market food coupons and senior		
30	farmers market nutrition are		

1 hereby appropriated to such
2 program.

3 The following Federal amounts
4 are appropriated for the
5 Agricultural Conservation
6 Easement Program:

7 (1) "Farmland Protection."

8 Federal appropriation..... 4,980,000

9 For agricultural research.

10 State appropriation..... 1,317,000

11 For agricultural promotion,
12 education and exports.

13 State appropriation..... 208,000

14 For hardwoods research and
15 promotion.

16 State appropriation..... 291,000

17 For development and operation
18 of an open livestock show,
19 including cattle, swine, sheep
20 and horses.

21 State appropriation..... 147,000

22 For planning and staging of an
23 open dairy show.

24 State appropriation..... 147,000

25 For youth shows.

26 State appropriation..... 116,000

27 For grants to counties for the
28 purchase of food to be provided
29 to needy persons in this
30 Commonwealth. This amount

1 includes up to \$1,000,000 for the
2 Pennsylvania agricultural surplus
3 system program, up to \$1,000,000
4 for the emergency food assistance
5 development program and up to
6 \$500,000 for the cost of
7 distributing TEFAP commodities to
8 counties.

9 State appropriation..... 15,304,000

10 For food marketing and
11 research.

12 State appropriation..... 410,000

13 The following Federal amounts
14 are appropriated for product
15 promotion and marketing:

16 (1) "Market Improvement."

17 Federal appropriation..... 208,000

18 For transfer from the General
19 Fund to the Nutrient Management
20 Fund.

21 State appropriation..... 2,253,000

22 For transfer from the General
23 Fund to the Conservation District
24 Fund.

25 State appropriation..... 721,000

26 The following Federal amounts
27 are appropriated for crop
28 insurance:

29 (1) "Crop Insurance."

30 Federal appropriation..... 1,660,000

1 For transfer from the General
2 Fund to the Agricultural College
3 Land Scrip Fund restricted
4 account.
5 State appropriation..... 41,956,000
6 For transfer from the General
7 Fund to the Pennsylvania
8 Preferred Trademark Licensing
9 Fund.
10 State appropriation..... 457,000
11 For the Animal Health
12 Commission.
13 State appropriation..... 4,441,000
14 For the Pennsylvania
15 Veterinary Laboratory System.
16 State appropriation..... 4,406,000
17 For payments to Pennsylvania
18 fairs.
19 State appropriation..... 3,320,000
20 Section 209. Department of Community and Economic Development.
21 The following amounts are
22 appropriated to the Department of
23 Community and Economic
24 Development: Federal State
25 For general government
26 operations of the Department of
27 Community and Economic
28 Development.
29 State appropriation..... 11,941,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "ARC - State Technical
5 Assistance."

6 Federal appropriation..... 187,000

7 (2) "DOE Weatherization -
8 Administration."

9 Federal appropriation..... 1,079,000

10 (3) (Reserved).

11 (4) "SCDBG - Administration."

12 Federal appropriation..... 3,320,000

13 (4.1) "SCDBG - Neighborhood
14 Stabilization - Administration."

15 Federal appropriation..... 664,000

16 (4.2) "SCDBG - Disaster
17 Recovery Administration."

18 Federal appropriation..... 1,245,000

19 (5) "CSBG - Administration."

20 Federal appropriation..... 1,334,000

21 (6) "LIHEABG -
22 Administration."

23 Federal appropriation..... 1,245,000

24 (7) (Reserved).

25 (8) (Reserved).

26 (9) "State Small Business
27 Credit Initiative -

28 Administration."

29 Federal appropriation..... 404,000

30 (10) "EMG Solutions

1 Administration."

2 Federal appropriation..... 830,000

3 (11) "EDA - Emergency

4 Management."

5 Federal appropriation..... 374,000

6 For the Center for Local

7 Government Services.

8 State appropriation..... 6,967,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 Center for Local Government

13 Services:

14 (1) "Economic Adjustment

15 Assistance."

16 Federal appropriation..... 4,150,000

17 For the Office of Open

18 Records.

19 State appropriation..... 2,014,000

20 For World Trade PA.

21 State appropriation..... 4,838,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for World

25 Trade PA:

26 (1) "SBA State Trade and

27 Export Promotion (STEP)."

28 Federal appropriation..... 789,000

29 For the purpose of marketing

30 to attract tourists to this

1	Commonwealth.	
2	State appropriation.....	5,822,000
3	For the purpose of marketing	
4	to attract business to this	
5	Commonwealth.	
6	State appropriation.....	1,664,000
7	For transfer from the General	
8	Fund to the Municipalities	
9	Financial Recovery Revolving	
10	Fund.	
11	State appropriation.....	2,490,000
12	For transfer from the General	
13	Fund to the Ben Franklin	
14	Technology Development Authority	
15	Fund. Not less than 80% of this	
16	amount shall be provided to the	
17	Ben Franklin Technology Partners.	
18	State appropriation.....	12,035,000
19	For transfer from the General	
20	Fund to the Commonwealth	
21	Financing Authority.	
22	State appropriation.....	73,714,000
23	For intergovernmental	
24	cooperation authorities for	
25	cities of the second class.	
26	State appropriation.....	208,000
27	For Pennsylvania First.	
28	State appropriation.....	16,600,000
29	For Municipal Assistance	
30	Program.	

1 State appropriation..... 533,000

2 The following Federal amounts
3 are appropriated for floodplain
4 management:

5 (1) "FEMA - Mapping."

6 Federal appropriation..... 83,000

7 (2) "FEMA Technical
8 Assistance."

9 Federal appropriation..... 291,000

10 For the Keystone Communities
11 Program.

12 State appropriation..... 5,271,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for Keystone
16 Communities:

17 (1) "DOE Weatherization."

18 Federal appropriation..... 14,940,000

19 (2) (Reserved).

20 (3) (Reserved).

21 (4) "LIHEABG - Weatherization

22 Program." In addition to the
23 specific amounts appropriated
24 herein, all other money received
25 from the Federal Government for
26 the weatherization portion of the
27 LIHEAP Program, either through an
28 increase in the regular program
29 or pursuant to a Presidential
30 release of contingency funds, are

1 hereby appropriated to this
2 program.

3 Federal appropriation..... 39,840,000

4 (5) "SCDBG - HUD Disaster
5 Recovery."

6 Federal appropriation..... 1,660,000

7 (6) "SCDBG - Disaster
8 Recovery Grant."

9 Federal appropriation..... 46,480,000

10 (7) "SCDBG - Neighborhood
11 Stabilization Program."

12 Federal appropriation..... 14,110,000

13 (8) "Assets for
14 Independence."

15 Federal appropriation..... 415,000

16 (9) "EMG Solutions Program."

17 Federal appropriation..... 9,960,000

18 For partnerships for regional
19 economic performance.

20 State appropriation..... 9,860,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 partnerships for regional
25 economic performance:

26 (1) "State Small Business
27 Credit Initiative."

28 Federal appropriation..... 16,600,000

29 The following Federal amounts
30 are appropriated for community

1 conservation and employment:
2 (1) "CSBG - Program."
3 Federal appropriation..... 33,200,000
4 For early intervention for
5 distressed municipalities.
6 State appropriation..... 1,482,000
7 For tourism promotion related
8 to accredited zoos.
9 State appropriation..... 457,000
10 For the Pennsylvania
11 Infrastructure Technology
12 Assistance Program.
13 State appropriation..... 1,453,000
14 For Super Computer Center
15 projects.
16 State appropriation..... 415,000
17 For powdered metals.
18 State appropriation..... 83,000
19 For a rural leadership
20 training program.
21 State appropriation..... 83,000
22 For grants to issuing
23 authorities under the
24 Infrastructure and Facilities
25 Improvement Program.
26 State appropriation..... 15,770,000
27 For regional event security
28 and support.
29 State appropriation..... 4,150,000
30 Section 210. (Reserved).

1 Section 211. Department of Conservation and Natural Resources.

2 The following amounts are
3 appropriated to the Department of
4 Conservation and Natural

5 Resources: Federal State

6 For general government
7 operations of the Department of
8 Conservation and Natural
9 Resources.

10 State appropriation..... 10,220,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Topographic and Geologic
16 Survey Grants."

17 Federal appropriation..... 415,000

18 (2) "Bituminous Coal
19 Resources."

20 Federal appropriation..... 21,000

21 (3) (Reserved).

22 (4) "Land and Water
23 Conservation Fund." In addition
24 to these funds, any contingency
25 funds made available to the
26 Commonwealth under the Federal
27 Land and Water Conservation Fund
28 Act are hereby appropriated.

29 Federal appropriation..... 9,960,000

30 (5) (Reserved).

1	(6) "Highlands Conservation		
2	Program."		
3	Federal appropriation.....	1,660,000	
4	(7) (Reserved).		
5	(8) (Reserved).		
6	(9) "Cooperative Endangered		
7	Species."		
8	Federal appropriation.....	23,000	
9	For State parks operations.		
10	State appropriation.....		27,637,000
11	For State forests operations		
12	and forest pest management.		
13	State appropriation.....		9,292,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for State		
17	forests:		
18	(1) "Forest Fire Protection		
19	and Control."		
20	Federal appropriation.....	1,660,000	
21	(2) "Forestry Incentives and		
22	Agricultural Conservation."		
23	Federal appropriation.....	145,000	
24	(3) "Forest Management and		
25	Processing."		
26	Federal appropriation.....	3,154,000	
27	(4) "Great Lakes		
28	Restoration."		
29	Federal appropriation.....	747,000	
30	(5) "Aid to Volunteer Fire		

1	Companies."		
2	Federal appropriation.....	623,000	
3	(6) "Wetland Protection		
4	Fund."		
5	Federal appropriation.....	249,000	
6	(7) "Forest Insect and		
7	Disease Control."		
8	Federal appropriation.....	3,320,000	
9	(8) "Natural Resource		
10	Conservation Service."		
11	Federal appropriation.....	219,000	
12	For heritage and other parks.		
13	State appropriation.....		1,868,000
14	For payment of annual fixed		
15	charges in lieu of taxes to		
16	counties and townships on land		
17	acquired for water conservation		
18	and flood control.		
19	State appropriation.....		54,000
20	For payment of annual fixed		
21	charges in lieu of taxes to		
22	political subdivisions for school		
23	districts on lands acquired by		
24	the Commonwealth for Project 70.		
25	State appropriation.....		33,000
26	For payment of annual fixed		
27	charges in lieu of taxes to		
28	counties, school districts and		
29	townships on forest lands.		
30	State appropriation.....		2,168,000

1 For payment of annual fixed
2 charges in lieu of taxes to
3 counties, school districts and
4 local municipalities on State
5 park lands.

6 State appropriation..... 353,000
7 Section 212. Department of Corrections.

8 The following amounts are
9 appropriated to the Department of

10 Corrections: Federal State

11 For general government
12 operations of the Department of
13 Corrections.

14 State appropriation..... 27,984,000

15 For inmate medical care.

16 State appropriation..... 214,537,000

17 For inmate education and
18 training.

19 State appropriation..... 35,277,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for inmate
23 education and training:

24 (1) "Correctional Education."

25 Federal appropriation..... 603,000

26 (2) "Improving Re-entry
27 Education."

28 Federal appropriation..... 271,000

29 For the State correctional
30 institutions.

1 State appropriation..... 1,573,204,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for the
5 State correctional institutions:

6 (1) "Reimbursement for Alien
7 Inmates."

8 Federal appropriation..... 1,328,000

9 (2) "Changing Offender
10 Behavior."

11 Federal appropriation..... 212,000

12 (3) "Volunteer Support."

13 Federal appropriation..... 42,000

14 Section 213. Pennsylvania Board of Probation and Parole.

15 The following amounts are
16 appropriated to the Pennsylvania
17 Board of Probation and Parole:
18 For general government
19 operations of the Board of
20 Probation and Parole.

Board of Probation and Parole: Federal State

21 State appropriation..... 120,511,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Violence Prediction
27 Model."

28 Federal appropriation..... 45,000

29 For the State Sexual Offenders
30 Assessment Board.

1 State appropriation..... 4,838,000
2 For payments for grants-in-aid
3 to counties for providing
4 improved adult probation
5 services.

6 State appropriation..... 13,464,000
7 Section 214. Department of Drug and Alcohol Programs.

8 The following amounts are
9 appropriated to the Department of

10 Drug and Alcohol Programs: Federal State

11 For general government
12 operations of the Department of
13 Drug and Alcohol Programs.

14 State appropriation..... 1,551,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for general
18 government operations:

19 (1) "SABG - Administration
20 and Operation."

21 Federal appropriation..... 6,522,000

22 (2) "Substance Abuse Special
23 Projects - Administration and
24 Operation."

25 Federal appropriation..... 1,925,000

26 For Assistance to Drug and
27 Alcohol Programs.

28 State appropriation..... 38,373,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 assistance to drug and alcohol
3 programs:

4 (1) "SABG - Drug and Alcohol
5 Services."

6 Federal appropriation..... 49,639,000

7 (2) "Substance Abuse Special
8 Projects Grants."

9 Federal appropriation..... 9,988,000

10 Section 215. Department of Education.

11 The following amounts are
12 appropriated to the Department of
13 Education:

14 For general government

15 operations of the Department of

16 Education.

17 State appropriation..... 18,507,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations:

22 (1) "Adult Basic Education -
23 Administration."

24 Federal appropriation..... 1,077,000

25 (2) "Education of Exceptional
26 Children - Administration."

27 Federal appropriation..... 8,300,000

28 (3) "Special Education -
29 State Personnel Development."

30 Federal appropriation..... 1,987,000

1	(4) "ESEA - Title I -	
2	Administration."	
3	Federal appropriation.....	9,960,000
4	(5) "State Approving Agency	
5	(VA)."	
6	Federal appropriation.....	1,378,000
7	(6) "Food and Nutrition	
8	Service."	
9	Federal appropriation.....	14,591,000
10	(7) "Migrant Education -	
11	Administration."	
12	Federal appropriation.....	581,000
13	(8) "Vocational Education -	
14	Administration."	
15	Federal appropriation.....	3,245,000
16	(9) "Title II - Improving	
17	Teacher Quality -	
18	Administration/State."	
19	Federal appropriation.....	4,482,000
20	(10) "Enhanced Assessment	
21	Instruments."	
22	Federal appropriation.....	4,980,000
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	3,548,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	653,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	374,000
30	(14) (Reserved).	

1	(15)	(Reserved).	
2	(16)	(Reserved).	
3	(17)	(Reserved).	
4	(18)	"Advanced Placement	
5		Testing."	
6		Federal appropriation.....	581,000
7	(19)	"Medical Assistance -	
8		Nurses Aide Training."	
9		Federal appropriation.....	249,000
10	(20)	"State and Community	
11		Highway Safety."	
12		Federal appropriation.....	819,000
13	(21)	(Reserved).	
14	(22)	"Title IV - 21st Century	
15		Community Learning Centers -	
16		Administration."	
17		Federal appropriation.....	3,320,000
18	(23)	"National Assessment of	
19		Educational Progress (NAEP)."	
20		Federal appropriation.....	123,000
21	(24)	"Migrant Education	
22		Coordination Program."	
23		Federal appropriation.....	108,000
24	(25)	"College Access	
25		Challenge Grant Program."	
26		Federal appropriation.....	3,071,000
27	(26)	(Reserved).	
28	(27)	"School Improvement	
29		Grants."	
30		Federal appropriation.....	49,800,000

1 (28) (Reserved).

2 (29) "Striving Readers."

3 Federal appropriation..... 41,629,000

4 (30) "School Emergency

5 Management Program."

6 Federal appropriation..... 292,000

7 (31) "Pennsylvania Project

8 AWARE."

9 Federal appropriation..... 1,619,000

10 (32) "Preschool Development

11 Grants."

12 Federal appropriation..... 24,900,000

13 For safe schools advocate.

14 State appropriation..... 321,000

15 For information and technology

16 improvement.

17 State appropriation..... 3,320,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for

21 information and technology

22 improvement:

23 (1) "Statewide Longitudinal

24 Data Systems."

25 Federal appropriation..... 5,810,000

26 For PA assessment.

27 State appropriation..... 48,389,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for PA

1 assessment:

2 (1) "Title VI - Part A State

3 Assessment."

4 Federal appropriation..... 13,280,000

5 For the State Library,

6 providing reference services and

7 administering aid to public

8 libraries.

9 State appropriation..... 1,521,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for the

13 State Library:

14 (1) "LSTA - Library

15 Development."

16 Federal appropriation..... 7,055,000

17 For programs of education and

18 training at youth development

19 centers and the monitoring of

20 programs of education and

21 training provided to incarcerated

22 juveniles.

23 State appropriation..... 6,581,000

24 For payment of basic education

25 funding to school districts.

26 State appropriation..... 4,672,966,000

27 For the Ready to Learn Block

28 Grant.

29 State appropriation..... 207,500,000

30 For the Pre-K Counts Program.

1	State appropriation.....	101,496,000
2	For Head Start Supplemental	
3	Assistance.	
4	State appropriation.....	36,668,000
5	For mobile science and math	
6	education programs.	
7	State appropriation.....	1,756,000
8	For teacher professional	
9	development.	
10	State appropriation.....	5,361,000
11	For adult and family literacy	
12	programs, summer reading programs	
13	and the adult high school	
14	diplomas program.	
15	State appropriation.....	10,022,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for adult	
19	and family literacy programs:	
20	(1) "Adult Basic Education -	
21	Local."	
22	Federal appropriation.....	17,430,000
23	For career and technical	
24	education.	
25	State appropriation.....	51,460,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for career	
29	and technical education:	
30	(1) "Vocational Education Act	

1 - Local."

2 Federal appropriation..... 40,670,000

3 For career and technical

4 education equipment grants.

5 State appropriation..... 2,490,000

6 For payments on account of

7 pupil transportation.

8 State appropriation..... 455,751,000

9 For payments on account of

10 nonpublic and charter school

11 transportation.

12 State appropriation..... 66,407,000

13 For payments on account of

14 special education of exceptional

15 children.

16 State appropriation..... 893,756,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for special

20 education:

21 (1) "Individuals with

22 Disabilities Education - Local."

23 Federal appropriation..... 379,310,000

24 For payments for early

25 intervention services.

26 State appropriation..... 197,138,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for payments

30 for early intervention services:

1 (1) "Individuals with
2 Disabilities Education."
3 Federal appropriation..... 13,280,000
4 For payment for tuition to
5 school districts providing
6 education to nonresident orphaned
7 children placed in private homes
8 by the court and nonresident
9 inmates of children's
10 institutions.
11 State appropriation..... 40,260,000
12 For payments of annual fixed
13 charges to school districts in
14 lieu of taxes for land acquired
15 by the Commonwealth for water
16 conservation or flood prevention.
17 State appropriation..... 136,000
18 For payment for maintenance of
19 summer schools for school-age
20 children of migrant laborers,
21 including child-care services.
22 State appropriation..... 708,000
23 For payments to Pennsylvania
24 Charter Schools for the Deaf and
25 Blind.
26 State appropriation..... 37,251,000
27 For special education -
28 approved private schools.
29 State appropriation..... 84,583,000
30 For grants to school districts

1 to assist in meeting Federal
2 matching requirements for grants
3 received under the Federal Child
4 Nutrition Act and to aid in
5 providing a food program for
6 needy children.

7 State appropriation..... 26,550,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for school
11 food services:

12 (1) "Food and Nutrition -
13 Local."

14 Federal appropriation..... 577,434,000

15 For payment of the
16 Commonwealth's share of Federal
17 Social Security taxes for public
18 school employees.

19 State appropriation..... 362,729,000

20 For payment of required
21 contribution for public school
22 employees' retirement.

23 State appropriation..... 1,431,750,000

24 The following Federal amounts
25 are appropriated for basic
26 education:

27 (1) "ESEA - Title I - Local."

28 Federal appropriation..... 518,750,000

29 (2) "Title II - Improving
30 Teacher Quality - Local."

1	Federal appropriation.....	107,900,000	
2	(3) "Title IV - 21st Century		
3	Community Learning Centers -		
4	Local."		
5	Federal appropriation.....	74,700,000	
6	(4) "Title III - Language		
7	Instruction for LEP and Immigrant		
8	Students."		
9	Federal appropriation.....	16,600,000	
10	(5) "Title VI - Rural and Low		
11	Income Schools - Local."		
12	Federal appropriation.....	1,411,000	
13	(6) "Race to the Top."		
14	Federal appropriation.....	14,091,000	
15	For services to nonpublic		
16	schools.		
17	State appropriation.....		72,989,000
18	For textbooks, instructional		
19	material and instructional		
20	equipment for nonpublic schools.		
21	State appropriation.....		22,203,000
22	For a subsidy to public		
23	libraries.		
24	State appropriation.....		45,210,000
25	For aid to the Free Library of		
26	Philadelphia and the Carnegie		
27	Library of Pittsburgh to meet the		
28	costs incurred in serving as		
29	regional libraries in the		
30	distribution of braille reading		

1 materials, talking book machines
2 and other reading materials to
3 persons who are blind or
4 otherwise disabled.
5 State appropriation..... 2,131,000
6 For library access.
7 State appropriation..... 2,549,000
8 For job training and education
9 programs.
10 State appropriation..... 8,715,000
11 For safe schools initiatives.
12 State appropriation..... 7,077,000
13 For payment of approved
14 operating expenses of community
15 colleges.
16 State appropriation..... 187,954,000
17 For transfer from the General
18 Fund to the Community College
19 Capital Fund.
20 State appropriation..... 40,561,000
21 For regional community college
22 services.
23 State appropriation..... 2,490,000
24 For community education
25 councils.
26 State appropriation..... 2,013,000
27 Section 216. State System of Higher Education.
28 The following amounts are
29 appropriated to the State System
30 of Higher Education: Federal State

1 For the State System of Higher
2 Education, including the
3 Chancellor's Office.

4 State appropriation..... 359,713,000

5 Section 217. Thaddeus Stevens College of Technology.

6 The following amounts are
7 appropriated to the Thaddeus

8 Stevens College of Technology: Federal State

9 For the Thaddeus Stevens
10 College of Technology.

11 State appropriation..... 10,748,000

12 Section 218. Pennsylvania Higher Education Assistance Agency.

13 The following amounts are
14 appropriated to the Pennsylvania

15 Higher Education Assistance

16 Agency: Federal State

17 For payment of education
18 assistance grants.

19 State appropriation..... 300,570,000

20 For Pennsylvania Internship
21 program grants.

22 State appropriation..... 374,000

23 For Ready to Succeed
24 Scholarships.

25 State appropriation..... 4,150,000

26 For matching payments for
27 student aid funds.

28 State appropriation..... 10,890,000

29 For institutional assistance
30 grants to be allotted by the

1 Pennsylvania Higher Education
 2 Assistance Agency.
 3 State appropriation..... 21,255,000
 4 For higher education for the
 5 disadvantaged.
 6 State appropriation..... 1,957,000
 7 For higher education for blind
 8 and deaf students.
 9 State appropriation..... 41,000
 10 For the Horace Mann Bond-
 11 Leslie Pinckney Hill Scholarship
 12 and for outreach and recruitment
 13 activities at Lincoln and Cheyney
 14 Universities related to the
 15 scholarship. This appropriation
 16 also contains funds for the
 17 continuation of support to
 18 students currently receiving
 19 equal opportunity professional
 20 education awards.
 21 State appropriation..... 466,000
 22 For the Cheyney University
 23 Keystone Academy.
 24 State appropriation..... 1,329,000
 25 Section 219. Department of Environmental Protection.
 26 The following amounts are
 27 appropriated to the Department of
 28 Environmental Protection: Federal State
 29 For general government
 30 operations of the Department of

1 Environmental Protection.
 2 State appropriation..... 11,102,000
 3 For environmental program
 4 management.
 5 State appropriation..... 23,470,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for
 9 environmental program management:
 10 (1) "Coastal Zone
 11 Management."
 12 Federal appropriation..... 3,901,000
 13 (2) "Construction Management
 14 Assistance Grants -
 15 Administration."
 16 Federal appropriation..... 1,162,000
 17 (3) "Storm Water Permitting
 18 Initiative."
 19 Federal appropriation..... 1,909,000
 20 (4) "Safe Drinking Water Act
 21 - Management."
 22 Federal appropriation..... 4,565,000
 23 (5) "Water Pollution Control
 24 Grants - Management."
 25 Federal appropriation..... 4,565,000
 26 (6) "Air Pollution Control
 27 Grants - Management."
 28 Federal appropriation..... 2,656,000
 29 (7) "Surface Mine
 30 Conservation."

1	Federal appropriation.....	5,395,000
2	(8) "Wetland Protection	
3	Fund."	
4	Federal appropriation.....	697,000
5	(9) "Diagnostic X-ray	
6	Equipment Testing."	
7	Federal appropriation.....	457,000
8	(10) "Water Quality Outreach	
9	Operator Training."	
10	Federal appropriation.....	166,000
11	(11) "Water Quality	
12	Management Planning Grants."	
13	Federal appropriation.....	955,000
14	(12) "Small Operators	
15	Assistance."	
16	Federal appropriation.....	249,000
17	(13) "Wellhead Protection	
18	Fund."	
19	Federal appropriation.....	208,000
20	(14) "Indoor Radon	
21	Abatement."	
22	Federal appropriation.....	581,000
23	(15) "Non-Point Source	
24	Implementation."	
25	Federal appropriation.....	12,284,000
26	(16) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	42,000
29	(17) "Survey Studies."	
30	Federal appropriation.....	4,150,000

1	(18)	(Reserved).	
2	(19)	"National Dam Safety."	
3		Federal appropriation.....	249,000
4	(20)	"Training Reimbursement	
5		Program for Small Systems."	
6		Federal appropriation.....	2,905,000
7	(21)	"State Energy Program	
8		(SEP)."	
9		Federal appropriation.....	12,450,000
10	(22)	(Reserved).	
11	(23)	"Pollution Prevention."	
12		Federal appropriation.....	664,000
13	(24)	"Energy and	
14		Environmental Opportunities."	
15		Federal appropriation.....	996,000
16	(25)	"Surface Mine	
17		Conservation."	
18		Federal appropriation.....	564,000
19		For the Chesapeake Bay	
20		Agricultural Source Abatement.	
21		State appropriation.....	2,174,000
22		The following Federal amounts	
23		are appropriated to supplement	
24		the sum appropriated for the	
25		Chesapeake Bay Pollution	
26		Abatement Program:	
27	(1)	"Chesapeake Bay Pollution	
28		Abatement."	
29		Federal appropriation.....	7,636,000
30		For environmental protection	

1 operations.

2 State appropriation..... 72,353,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for
6 environmental protection
7 operations:

8 (1) "EPA - Planning Grant -
9 Administration."

10 Federal appropriation..... 6,972,000

11 (2) "Water Pollution Control
12 Grants."

13 Federal appropriation..... 7,387,000

14 (3) "Air Pollution Control
15 Grants."

16 Federal appropriation..... 4,158,000

17 (4) "Surface Mine Control and
18 Reclamation."

19 Federal appropriation..... 9,416,000

20 (5) "Training and Education
21 of Underground Coal Miners."

22 Federal appropriation..... 1,411,000

23 (6) "Construction Management
24 Assistance Grants."

25 Federal appropriation..... 291,000

26 (7) "Safe Drinking Water."

27 Federal appropriation..... 4,731,000

28 (8) "Oil Pollution Spills
29 Removal."

30 Federal appropriation..... 830,000

1	For the black fly control	
2	project.	
3	State appropriation.....	2,752,000
4	For West Nile virus control.	
5	State appropriation.....	3,264,000
6	For sewage facilities grants.	
7	State appropriation.....	747,000
8	For payment of Pennsylvania's	
9	share of the expenses of the	
10	River Master for the Delaware	
11	River.	
12	State appropriation.....	63,000
13	For support of the Susquehanna	
14	River Basin Commission.	
15	State appropriation.....	393,000
16	For support of the Interstate	
17	Commission on the Potomac River	
18	Basin.	
19	State appropriation.....	38,000
20	For conduct of the Delaware	
21	River Basin Commission.	
22	State appropriation.....	360,000
23	For support of the Ohio River	
24	Valley Water Sanitation	
25	Commission.	
26	State appropriation.....	113,000
27	For support of the Chesapeake	
28	Bay Commission.	
29	State appropriation.....	188,000
30	For transfer from the General	

1 Fund to the Conservation District
2 Fund.

3 State appropriation..... 2,080,000
4 For payment of Pennsylvania's
5 share of the costs of the
6 Interstate Mining Commission.

7 State appropriation..... 25,000
8 Section 220. Department of General Services.

9 The following amounts are
10 appropriated to the Department of
11 General Services: Federal State

12 For general government
13 operations of the Department of
14 General Services.

15 State appropriation..... 52,462,000
16 For administration and
17 operation of the Capitol Police.

18 State appropriation..... 10,029,000
19 For rental, relocation and
20 municipal charges.

21 State appropriation..... 21,139,000
22 For utility costs, including
23 implementation of third-party
24 shared savings programs.

25 State appropriation..... 18,791,000
26 For excess insurance coverage.

27 State appropriation..... 1,069,000
28 For fire protection services
29 for the Capitol complex in
30 Harrisburg.

1 State appropriation..... 412,000

2 Section 221. Department of Health.

3 The following amounts are
4 appropriated to the Department of

5 Health: Federal State

6 For general government
7 operations of the Department of
8 Health.

9 State appropriation..... 18,516,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "WIC - Administration and
15 Operation."

16 Federal appropriation..... 26,552,000

17 (2) "Health Assessment."

18 Federal appropriation..... 446,000

19 (3) "PHHSBG - Administration
20 and Operation."

21 Federal appropriation..... 3,698,000

22 (4) (Reserved).

23 (5) "MCHSBG - Administration
24 and Operation."

25 Federal appropriation..... 11,955,000

26 (6) "Adult Blood Lead
27 Epidemiology."

28 Federal appropriation..... 112,000

29 (7) "EMS for Children."

30 Federal appropriation..... 129,000

1	(8) "TB - Administration and	
2	Operation."	
3	Federal appropriation.....	888,000
4	(9) (Reserved).	
5	(10) "Lead - Administration	
6	and Operation."	
7	Federal appropriation.....	1,211,000
8	(11) "AIDS Health Education	
9	Administration and Operation."	
10	Federal appropriation.....	5,404,000
11	(12) "Primary Care	
12	Cooperative Agreements."	
13	Federal appropriation.....	261,000
14	(13) "HIV/AIDS Surveillance."	
15	Federal appropriation.....	1,340,000
16	(14) "HIV Care Administration	
17	and Operation."	
18	Federal appropriation.....	4,504,000
19	(15) (Reserved).	
20	(16) (Reserved).	
21	(17) (Reserved).	
22	(18) "Cancer Prevention and	
23	Control."	
24	Federal appropriation.....	7,811,000
25	(19) "Environmental Public	
26	Health Tracking."	
27	Federal appropriation.....	932,000
28	(20) (Reserved).	
29	(21) "Strengthening Public	
30	Health Infrastructure."	

1	Federal appropriation.....	203,000	
2	(22) "Special Preparedness		
3	Initiatives."		
4	Federal appropriation.....	415,000	
5	For diabetes programs.		
6	State appropriation.....		85,000
7	For quality assurance.		
8	State appropriation.....		16,898,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for quality		
12	assurance:		
13	(1) "Medicare - Health		
14	Service Agency Certification."		
15	Federal appropriation.....	10,624,000	
16	(2) "Medicaid Certification."		
17	Federal appropriation.....	7,481,000	
18	For chronic care management.		
19	State appropriation.....		753,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for chronic		
23	care management:		
24	(1) "State Innovation Model		
25	Initiative."		
26	Federal appropriation.....	6,640,000	
27	For vital statistics.		
28	State appropriation.....		5,203,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for vital
2 statistics:

3 (1) "Cooperative Health
4 Statistics."

5 Federal appropriation..... 1,660,000

6 (2) "Health Statistics."

7 Federal appropriation..... 72,000

8 (3) "Behavioral Risk Factor
9 Surveillance System."

10 Federal appropriation..... 407,000

11 For the State Laboratory.

12 State appropriation..... 2,614,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 State Laboratory:

17 (1) "Clinical Laboratory
18 Improvement."

19 Federal appropriation..... 564,000

20 (2) "Epidemiology and

21 Laboratory Surveillance and

22 Response."

23 Federal appropriation..... 3,796,000

24 (3) "Food Emergency

25 Response."

26 Federal appropriation..... 253,000

27 For the State health care

28 centers.

29 State appropriation..... 19,451,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 State health care centers:

4 (1) "Disease Control
5 Immunization Program."
6 Federal appropriation..... 9,619,000
7 (2) (Reserved).
8 (3) "PHHSBG - Block Program
9 Services."
10 Federal appropriation..... 5,627,000
11 (4) "Preventive Health
12 Special Projects."
13 Federal appropriation..... 3,244,000
14 (5) "Collaborative Chronic
15 Disease Programs."
16 Federal appropriation..... 8,452,000
17 (6) "Sexual Violence
18 Prevention and Education."
19 Federal appropriation..... 1,205,000
20 (7) "Live Healthy."
21 Federal appropriation..... 3,659,000
22 For sexually transmitted
23 disease screening and treatment.
24 State appropriation..... 1,389,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for sexually
28 transmitted disease screening and
29 treatment:

30 (1) "Survey and Follow-up -

1 Sexually Transmitted Diseases."

2 Federal appropriation..... 2,367,000

3 For the achieving better care

4 by monitoring all prescriptions

5 program.

6 State appropriation..... 1,781,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for

10 achieving better care by

11 monitoring all prescriptions

12 program:

13 (1) "Prescription Drug

14 Monitoring."

15 Federal appropriation..... 1,245,000

16 For the primary health care

17 practitioner program.

18 State appropriation..... 3,877,000

19 For community-based health

20 care subsidy.

21 State appropriation..... 4,980,000

22 For screening of newborns.

23 State appropriation..... 4,421,000

24 For cancer screening services.

25 State appropriation..... 2,127,000

26 For AIDS programs and special

27 pharmaceutical services.

28 State appropriation..... 14,472,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for AIDS
2 programs and special
3 pharmaceutical services:

4 (1) "AIDS Health Education
5 Program."
6 Federal appropriation..... 2,584,000

7 (2) "AIDS - Ryan White and
8 HIV Care."
9 Federal appropriation..... 47,789,000

10 (3) "Housing for Persons with
11 AIDS."
12 Federal appropriation..... 2,937,000

13 For regional cancer
14 institutes.
15 State appropriation..... 498,000

16 For reimbursement to school
17 districts on account of health
18 services.
19 State appropriation..... 30,395,000

20 For maintenance of local
21 health departments.
22 State appropriation..... 21,099,000

23 For local health departments
24 for environmental health
25 services.
26 State appropriation..... 5,801,000

27 For maternal and child health
28 services.
29 State appropriation..... 789,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for maternal
3 and child health:

4 (1) "MCH Lead Poisoning
5 Prevention and Abatement."

6 Federal appropriation..... 991,000

7 (2) (Reserved).

8 (3) "MCHSBG - Program
9 Services."

10 Federal appropriation..... 15,052,000

11 (4) "Special Supplemental
12 Food Service Program for Women,
13 Infants and Children (WIC)." In
14 addition to the specific amounts
15 appropriated herein, all other
16 money received from the Federal
17 Government for the Special
18 Supplemental Food Service Program
19 for Women, Infants and Children
20 are hereby appropriated to the
21 program.

22 Federal appropriation..... 229,173,000

23 (5) "Abstinence Education."

24 Federal appropriation..... 1,996,000

25 (6) "Traumatic Brain Injury."

26 Federal appropriation..... 224,000

27 (7) (Reserved).

28 (8) (Reserved).

29 (9) "Family Health Special
30 Projects."

1	Federal appropriation.....	549,000	
2	(10) "Screening Newborns."		
3	Federal appropriation.....	852,000	
4	(11) (Reserved).		
5	(12) "Newborn Hearing		
6	Screening and Intervention."		
7	Federal appropriation.....	304,000	
8	(13) "Teenage Pregnancy		
9	Prevention."		
10	Federal appropriation.....	3,629,000	
11	For tuberculosis screening and		
12	treatment.		
13	State appropriation.....		741,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	tuberculosis screening and		
18	treatment:		
19	(1) "Tuberculosis Control		
20	Program."		
21	Federal appropriation.....	271,000	
22	For renal dialysis services.		
23	State appropriation.....		6,557,000
24	For services to children with		
25	special needs.		
26	State appropriation.....		1,313,000
27	For adult cystic fibrosis and		
28	other chronic respiratory		
29	illnesses.		
30	State appropriation.....		635,000

1	For diagnosis and treatment	
2	for Cooley's anemia.	
3	State appropriation.....	85,000
4	For hemophilia services.	
5	State appropriation.....	812,000
6	For lupus programs.	
7	State appropriation.....	85,000
8	For sickle cell anemia	
9	services, including camps for	
10	children with sickle cell anemia.	
11	State appropriation.....	1,067,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	593,000
15	For trauma prevention.	
16	State appropriation.....	389,000
17	For epilepsy support services.	
18	State appropriation.....	466,000
19	For biotechnology research.	
20	State appropriation.....	4,995,000
21	For Tourette's syndrome.	
22	State appropriation.....	127,000
23	For amyotrophic lateral	
24	sclerosis support services.	
25	State appropriation.....	296,000

26 Section 222. Department of Human Services.

27 The following sums are
 28 appropriated to the Department of

29	Human Services:	Federal	State
30	For general government		

1 operations of the Department of
2 Human Services.

3 State appropriation..... 74,244,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for general
7 government operations:

8 (1) "Child Welfare Services -
9 Administration."

10 Federal appropriation..... 865,000

11 (2) "Child Welfare - Title
12 IV-E - Administration."

13 Federal appropriation..... 4,714,000

14 (3) "CCDFBG -
15 Administration."

16 Federal appropriation..... 18,127,000

17 (4) "Medical Assistance -
18 Administration."

19 Federal appropriation..... 22,725,000

20 (5) "TANFBG -
21 Administration."

22 Federal appropriation..... 7,312,000

23 (6) "Food Stamps -
24 Administration."

25 Federal appropriation..... 6,173,000

26 (7) "Developmental
27 Disabilities - Basic Support."

28 Federal appropriation..... 3,530,000

29 (8) "Refugees and Persons
30 Seeking Asylum - Administration."

1	Federal appropriation.....	1,748,000	
2	(9) "MHSBG - Administration."		
3	Federal appropriation.....	447,000	
4	(10) "SSBG - Administration."		
5	Federal appropriation.....	270,000	
6	(11) "Community-Based Family		
7	Resource and Support		
8	Administration."		
9	Federal appropriation.....	572,000	
10	(12) "Early Head Start		
11	Expansion Program."		
12	Federal appropriation.....	5,778,000	
13	(13) "Disabled Education -		
14	Administration."		
15	Federal appropriation.....	588,000	
16	(14) "MCH - Administration."		
17	Federal appropriation.....	134,000	
18	(15) "Early Learning		
19	Challenge Grant -		
20	Administration."		
21	Federal appropriation.....	449,000	
22	For information systems.		
23	State appropriation.....		61,489,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	information systems:		
28	(1) "Medical Assistance -		
29	Information Systems."		
30	Federal appropriation.....	100,949,000	

1	(2) "Child Welfare - Title		
2	IV-E - Information Systems."		
3	Federal appropriation.....	9,369,000	
4	(3) "TANFBG - Information		
5	Systems."		
6	Federal appropriation.....	7,751,000	
7	(4) "Food Stamps -		
8	Information Systems."		
9	Federal appropriation.....	11,362,000	
10	(5) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation.....	8,765,000	
14	For Statewide operations		
15	related to county administration		
16	of the public assistance and		
17	medical assistance programs.		
18	State appropriation.....		29,542,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	Statewide operations relating to		
23	county administration:		
24	(1) "TANFBG - Statewide."		
25	Federal appropriation.....	890,000	
26	(2) "Medical Assistance -		
27	Statewide."		
28	Federal appropriation.....	49,822,000	
29	(3) "Food Stamps -		
30	Statewide."		

1	Federal appropriation.....	42,449,000	
2	(4) "ARRA - Health		
3	Information Technology."		
4	Federal appropriation.....	17,305,000	
5	(5) "CHIPRA - Statewide."		
6	Federal appropriation.....	2,639,000	
7	For county assistance office		
8	operations related to		
9	administration of the public		
10	assistance and medical assistance		
11	programs.		
12	State appropriation.....		262,545,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for county		
16	assistance offices:		
17	(1) "TANFBG - County		
18	Assistance Offices."		
19	Federal appropriation.....	44,017,000	
20	(2) "Medical Assistance -		
21	County Assistance Offices."		
22	Federal appropriation.....	112,102,000	
23	(3) "Food Stamps - County		
24	Assistance Offices."		
25	Federal appropriation.....	99,559,000	
26	(4) "SSBG - County Assistance		
27	Offices."		
28	Federal appropriation.....	5,197,000	
29	(5) "LIHEABG - Administration		
30	and Audit Costs." In addition to		

1 the specific amounts appropriated
2 herein, all other money received
3 from the Federal Government for
4 the administration of the LIHEAP
5 program, either through an
6 increase in the regular program
7 or pursuant to a Presidential
8 release of contingency funds, are
9 hereby appropriated to this
10 program.

11 Federal appropriation..... 22,410,000

12 For child support enforcement.

13 State appropriation..... 9,713,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for child
17 support enforcement:

18 (1) "Child Support
19 Enforcement Program - Title IV-
20 D."

21 Federal appropriation..... 128,369,000

22 For New Directions.

23 State appropriation..... 19,761,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for New
27 Directions:

28 (1) "TANFBG - New
29 Directions."

30 Federal appropriation..... 90,903,000

1 (2) "Medical Assistance - New
2 Directions."
3 Federal appropriation..... 4,640,000
4 (3) "Food Stamps - New
5 Directions."
6 Federal appropriation..... 8,830,000
7 For youth development
8 institutions and forestry camps.
9 State appropriation..... 54,558,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for youth
13 development institutions:
14 (1) "SSBG - Basic
15 Institutional Programs."
16 Federal appropriation..... 8,300,000
17 (2) "Food Nutrition
18 Services."
19 Federal appropriation..... 664,000
20 For mental health services,
21 including grants to counties or
22 other county-based human services
23 included under the Human Services
24 Block Grant Pilot Program,
25 exclusive of capital
26 improvements.
27 State appropriation..... 637,487,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for mental

1	health services:	
2	(1) (Reserved).	
3	(2) "Medical Assistance -	
4	Mental Health."	
5	Federal appropriation.....	152,355,000
6	(3) "Medicare Services -	
7	State Mental Hospitals."	
8	Federal appropriation.....	11,439,000
9	(4) "Homeless Mentally Ill."	
10	Federal appropriation.....	2,072,000
11	(5) "MHSBG - Community Mental	
12	Health Services."	
13	Federal appropriation.....	14,940,000
14	(6) "SSBG - Community Mental	
15	Health Services."	
16	Federal appropriation.....	8,604,000
17	(7) "Suicide Prevention."	
18	Federal appropriation.....	390,000
19	(8) "Mental Health Data	
20	Infrastructure."	
21	Federal appropriation.....	415,000
22	(9) (Reserved).	
23	(10) "Child Mental Health	
24	Initiative."	
25	Federal appropriation.....	1,245,000
26	(11) (Reserved).	
27	(12) "Systems of Care	
28	Expansion Implementation."	
29	Federal appropriation.....	2,075,000
30	(13) "Mental Health - Safe	

1	Schools."		
2	Federal appropriation.....	5,511,000	
3	(14) "Project LAUNCH."		
4	Federal appropriation.....	664,000	
5	(15) "Youth Suicide		
6	Prevention."		
7	Federal appropriation.....	611,000	
8	(16) "Supported Employment		
9	Program."		
10	Federal appropriation.....	664,000	
11	(17) "Transition Age Youth."		
12	Federal appropriation.....	1,245,000	
13	(18) "Offender Re-Entry		
14	Program."		
15	Federal appropriation.....	332,000	
16	(19) "Jail Diversion and		
17	Trauma Recovery."		
18	Federal appropriation.....	170,000	
19	(20) "Certified Community		
20	Behavioral Health Clinics."		
21	Federal appropriation.....	728,000	
22	For Intellectual Disabilities		
23	- State Centers.		
24	State appropriation.....		113,335,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 Intellectual Disabilities - State
29 Centers:

30 (1) "Medical Assistance -

1 State Centers."

2 Federal appropriation..... 145,099,000

3 (2) "Medicare Services -

4 State Centers."

5 Federal appropriation..... 409,000

6 For cash assistance grants,

7 including employment and training

8 and supportive services for cash

9 assistance recipients.

10 State appropriation..... 21,129,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for cash

14 assistance:

15 (1) "TANFBG - Cash Grants."

16 Federal appropriation..... 256,449,000

17 (2) "Other Federal Support -

18 Cash Grants."

19 Federal appropriation..... 14,432,000

20 (3) "LIHEABG - Program." In

21 addition to the specific amounts

22 appropriated herein, all other

23 money received from the Federal

24 Government for the LIHEAP

25 program, either through an

26 increase in the regular program

27 or pursuant to a Presidential

28 release of contingency funds, are

29 hereby appropriated to this

30 program.

1	Federal appropriation.....	265,600,000	
2	(4) "Refugees and Persons		
3	Seeking Asylum - Social		
4	Services."		
5	Federal appropriation.....	8,948,000	
6	For supplemental grants to the		
7	aged, blind and disabled.		
8	State appropriation.....		113,690,000
9	For payment to the Federal		
10	Government for the Medicare drug		
11	program.		
12	State appropriation.....		479,755,000
13	For primary health care and		
14	preventive services for eligible		
15	medical assistance recipients in		
16	the fee-for-service delivery		
17	system.		
18	State appropriation.....		359,400,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for eligible		
22	medical assistance recipients in		
23	the fee-for-service delivery		
24	system:		
25	(1) "Medical Assistance - Fee		
26	For Service."		
27	Federal appropriation.....	1,644,980,000	
28	(2) "ARRA - Medical		
29	Assistance - Health Information		
30	Technology."		

1 Federal appropriation..... 66,400,000
2 For medical assistance
3 payments - capitation plans. For
4 provision of outpatient services
5 and inpatient hospital services
6 to eligible persons enrolled in
7 an approved capitation plan.
8 State appropriation..... 3,252,938,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance - capitation plans:
13 (1) "Medical Assistance -
14 Capitation."
15 Federal appropriation..... 7,510,942,000
16 For medical assistance
17 payments - obstetrics and
18 neonatal services.
19 State appropriation..... 3,055,000
20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance payments for
24 obstetrics and neonatal services:
25 (1) "Medical Assistance -
26 Obstetric and Neonatal Services."
27 Federal appropriation..... 6,018,000
28 For long-term care.
29 State appropriation..... 804,984,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for long-
3 term care:

4 (1) "Medical Assistance -
5 Long-term Care."

6 Federal appropriation..... 1,689,774,000
7 For home-based and community-
8 based services.

9 State appropriation..... 187,949,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for home-
13 based and community-based
14 services:

15 (1) "Medical Assistance -
16 Home and Community-based
17 Services."

18 Federal appropriation..... 323,991,000
19 For long-term care - managed
20 care.

21 State appropriation..... 96,390,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for long-
25 term care - managed care:

26 (1) "Medical Assistance -
27 Long-term Care - Managed Care."

28 Federal appropriation..... 109,454,000
29 For medical assistance
30 payments - hospital-based burn

1 centers.

2 State appropriation..... 3,139,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance payments - hospital-
7 based burn centers:

8 (1) "Medical Assistance -
9 Hospital-based Burn Centers."

10 Federal appropriation..... 3,401,000

11 For medical assistance
12 payments - critical access
13 hospitals.

14 State appropriation..... 4,711,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance payments - critical
19 access hospitals:

20 (1) "Medical Assistance -
21 Critical Access Hospitals."

22 Federal appropriation..... 7,985,000

23 For medical assistance
24 payments - trauma centers.

25 State appropriation..... 7,184,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance payments - trauma
30 centers:

1 (1) "Medical Assistance -
 2 Trauma Centers."
 3 Federal appropriation..... 7,790,000
 4 For medical assistance
 5 payments to academic medical
 6 centers.
 7 State appropriation..... 18,327,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for medical
 11 assistance payments to academic
 12 medical centers:
 13 (1) "Medical Assistance -
 14 Academic Medical Centers."
 15 Federal appropriation..... 19,840,000
 16 For medical assistance
 17 payments to qualifying
 18 university-affiliated physician
 19 practice plans.
 20 State appropriation..... 7,944,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for medical
 24 assistance payments to qualifying
 25 university-affiliated physician
 26 practice plans:
 27 (1) "Medical Assistance -
 28 Physician Practice Plans."
 29 Federal appropriation..... 8,610,000
 30 For medical assistance -

1 transportation.

2 State appropriation..... 52,005,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance - transportation:

7 (1) "Medical Assistance -

8 Transportation."

9 Federal appropriation..... 61,877,000

10 For women's service programs.

11 State appropriation..... 5,198,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for women's

15 service programs:

16 (1) "TANFBG - Alternatives to

17 Abortion."

18 Federal appropriation..... 830,000

19 For special pharmaceutical

20 services for atypical

21 antipsychotic drug therapy for

22 persons residing in the community

23 who suffer from schizophrenia.

24 State appropriation..... 1,143,000

25 For behavioral health services

26 or other county-based human

27 services included under the Human

28 Services Block Grant Pilot

29 Program.

30 State appropriation..... 35,787,000

1 For intellectual disabilities
 2 - intermediate care facilities.
 3 State appropriation..... 115,461,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for ID/ICF:
 7 (1) "Medical Assistance -
 8 ID/ICF."
 9 Federal appropriation..... 160,194,000
 10 For Intellectual Disabilities
 11 - Community Base Program, which
 12 shall include grants to counties
 13 for noninstitutional programs, or
 14 other county-based human services
 15 included under the Human Services
 16 Block Grant Pilot Program,
 17 exclusive of capital
 18 improvements.
 19 State appropriation..... 123,030,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for
 23 Intellectual Disabilities -
 24 Community Base Program:
 25 (1) "Medical Assistance -
 26 Community ID Services."
 27 Federal appropriation..... 43,451,000
 28 (2) "SSBG - Community ID
 29 Services."
 30 Federal appropriation..... 6,184,000

1 For Intellectual Disabilities
 2 - Community Waiver Program.
 3 State appropriation..... 998,227,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for
 7 Intellectual Disabilities -
 8 Community Waiver Program.
 9 (1) "Medical Assistance -
 10 Community ID Waiver Program."
 11 Federal appropriation..... 1,062,110,000
 12 For early intervention
 13 services.
 14 State appropriation..... 106,218,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for early
 18 intervention services:
 19 (1) "Medical Assistance -
 20 Early Intervention."
 21 Federal appropriation..... 45,046,000
 22 (2) "Education for Children
 23 with Disabilities - Early
 24 Intervention."
 25 Federal appropriation..... 16,561,000
 26 For services to persons with
 27 autism spectrum disorders,
 28 including oversight, supportive
 29 services and provider training.
 30 State appropriation..... 17,846,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for services
4 to persons with autism spectrum
5 disorders:

6 (1) "Medical Assistance -
7 Autism Intervention Services."

8 Federal appropriation..... 15,387,000

9 For residential services for
10 persons with intellectual
11 disabilities in the Lansdowne
12 area.

13 State appropriation..... 282,000

14 For payments and services to
15 counties for children and youth
16 programs and for the care of
17 delinquent and dependent
18 children, or other county-based
19 human services included under the
20 Human Services Block Grant Pilot
21 Program. This appropriation
22 funding level is sufficient for
23 an aggregate child welfare Needs-
24 Based Budget allocation for
25 fiscal year 2015-2016 at
26 \$1,737,997,739 The department may
27 use up to \$36,880,000 of this
28 appropriation to fund contracts
29 for adoption services. The
30 department may also use funds

1 from this appropriation for
2 assistance to counties in meeting
3 Federal reimbursement
4 documentation requirements.

5 State appropriation..... 788,273,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for payments
9 and services to counties for
10 children and youth programs and
11 child abuse and neglect
12 prevention:

13 (1) "Child Welfare Services."
14 Federal appropriation..... 11,321,000

15 (2) "Child Welfare - Title
16 IV-E."
17 Federal appropriation..... 264,555,000

18 (3) "Medical Assistance -
19 Child Welfare."
20 Federal appropriation..... 1,171,000

21 (4) "TANFBG - Child Welfare."
22 Federal appropriation..... 48,562,000

23 (5) "SSBG - Child Welfare."
24 Federal appropriation..... 9,977,000

25 (6) "Child Welfare Training
26 and Certification."
27 Federal appropriation..... 13,021,000

28 (7) "Community-based Family
29 Resource and Support."
30 Federal appropriation..... 111,000

1	(8) "Child Abuse Prevention		
2	and Treatment."		
3	Federal appropriation.....	1,743,000	
4	(9) "Title IV-B - Caseworker		
5	Visits."		
6	Federal appropriation.....	1,133,000	
7	(10) "Children's Justice		
8	Act."		
9	Federal appropriation.....	955,000	
10	For community-based family		
11	centers.		
12	State appropriation.....		2,704,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	community-based family centers:		
17	(1) "Family Preservation -		
18	Family Centers."		
19	Federal appropriation.....	5,817,000	
20	(2) "Family Resource and		
21	Support - Family Centers."		
22	Federal appropriation.....	398,000	
23	(3) "Title IV-B - Family		
24	Centers."		
25	Federal appropriation.....	1,040,000	
26	For child-care services.		
27	State appropriation.....		129,224,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for child-		

1	care services:		
2	(1) "CCDFBG - Child-Care		
3	Services."		
4	Federal appropriation.....	203,230,000	
5	(2) "CCDFBG - School Age."		
6	Federal appropriation.....	1,046,000	
7	(3) "SSBG - Child-Care		
8	Services."		
9	Federal appropriation.....	25,711,000	
10	(4) "Head Start Collaboration		
11	Project."		
12	Federal appropriation.....	214,000	
13	(5) "Early Learning Challenge		
14	Grant - Child Care Services."		
15	Federal appropriation.....	14,071,000	
16	For Child-Care Assistance.		
17	State appropriation.....		126,665,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Child-Care Assistance Program:		
22	(1) "TANFBG - Child-Care		
23	Assistance."		
24	Federal appropriation.....	24,366,000	
25	(2) "CCDFBG - Child-Care		
26	Assistance."		
27	Federal appropriation.....	108,718,000	
28	(3) "Food Stamps - Child-Care		
29	Assistance."		
30	Federal appropriation.....	2,968,000	

1 For the Nurse Family
2 Partnership Program.

3 State appropriation..... 9,942,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 Nurse Family Partnership Program:

8 (1) "Medical Assistance -
9 Nurse Family Partnership."
10 Federal appropriation..... 2,112,000

11 (2) "MCH - Early Childhood
12 Home Visiting."
13 Federal appropriation..... 11,869,000

14 For domestic violence
15 programs.

16 State appropriation..... 13,986,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for domestic
20 violence programs:

21 (1) "Family Violence
22 Prevention Services."
23 Federal appropriation..... 2,557,000

24 (2) "SSBG - Domestic Violence
25 Programs."
26 Federal appropriation..... 4,735,000

27 For rape crisis programs.

28 State appropriation..... 8,000,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for rape
2 crisis programs:

3 (1) "SSBG - Rape Crisis."
4 Federal appropriation..... 1,428,000
5 For breast cancer screening.
6 State appropriation..... 1,347,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for breast
10 cancer screening:

11 (1) "SSBG - Family Planning."
12 Federal appropriation..... 1,660,000
13 For the Human Services
14 Development Fund.
15 State appropriation..... 11,172,000
16 For legal services.
17 State appropriation..... 2,043,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for legal
21 services:

22 (1) "SSBG - Legal Services."
23 Federal appropriation..... 4,191,000
24 For provision of services to
25 the homeless or other county-
26 based human services included
27 under the Human Services Block
28 Grant Pilot Program.
29 State appropriation..... 15,352,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for services
3 to the homeless:

4 (1) "SSBG - Homeless
5 Services."

6 Federal appropriation..... 3,472,000

7 (2) "SABG - Homeless
8 Services."

9 Federal appropriation..... 1,646,000

10 For services to persons with
11 disabilities.

12 State appropriation..... 260,384,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for services
16 to persons with disabilities:

17 (1) "Medical Assistance -
18 Services to Persons with
19 Disabilities."

20 Federal appropriation..... 290,773,000

21 For attendant care.

22 State appropriation..... 123,082,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 attendant care:

27 (1) "Medical Assistance -
28 Attendant Care."

29 Federal appropriation..... 114,438,000

30 For medical assistance -

1 workers with disabilities.

2 State appropriation..... 51,785,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance - workers with
7 disabilities.

8 (1) "Medical Assistance -
9 Workers with Disabilities."

10 Federal appropriation..... 91,849,000

11 Section 223. Insurance Department.

12 The following amounts are
13 appropriated to the Insurance
14 Department:

Federal State

15 The following Federal amounts
16 are appropriated to the Insurance
17 Department:

18 (1) "Consumer Assistance
19 Program."

20 Federal appropriation..... 208,000

21 (2) "PA Exchange Grant."

22 Federal appropriation..... 217,000

23 For Children's Health
24 Insurance Administration.

25 State appropriation..... 1,863,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 children's health insurance
30 administration:

1 (1) "Children's Health
 2 Insurance Administration."
 3 Federal appropriation..... 14,225,000
 4 For children's health
 5 insurance.
 6 State appropriation..... 11,249,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 children's health insurance:

11 (1) "Children's Health
 12 Insurance Program."
 13 Federal appropriation..... 252,001,000

14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for the
 17 Insurance Department:

18 (1) "Health Insurance Premium
 19 Review."
 20 Federal appropriation..... 3,375,000

21 Section 224. Department of Labor and Industry.

22 The following amounts are
 23 appropriated to the Department of
 24 Labor and Industry:

	Federal	State
--	---------	-------

25 For general government
 26 operations of the Department of
 27 Labor and Industry.

28 State appropriation..... 10,725,000

29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:
3 (1) "Workforce Investment Act
4 - Administration."
5 Federal appropriation..... 9,130,000
6 (2) (Reserved).
7 (3) "Community Service and
8 Corps."
9 Federal appropriation..... 9,635,000
10 (4) "Disability
11 Determination."
12 Federal appropriation..... 110,764,000
13 (5) "New Hires."
14 Federal appropriation..... 1,312,000
15 For occupational and
16 industrial safety.
17 State appropriation..... 9,430,000
18 For occupational disease
19 payments.
20 State appropriation..... 518,000
21 For transfer from the General
22 Fund to the Vocational
23 Rehabilitation Fund for work of
24 the State Board of Vocational
25 Rehabilitation.
26 State appropriation..... 37,909,000
27 For supported employment.
28 State appropriation..... 330,000
29 For centers for independent
30 living, including independent

1 living services purchased by
 2 Office of Vocational
 3 Rehabilitation District Offices.
 4 State appropriation..... 1,587,000
 5 To carry out the provisions of
 6 section 306(h) of the act of June
 7 2, 1915 (P.L.736, No.338), known
 8 as the Workers' Compensation Act.
 9 State appropriation..... 574,000
 10 For Assistive Technology
 11 Financing.
 12 State appropriation..... 390,000
 13 For Assistive Technology
 14 Demonstration and Training.
 15 State appropriation..... 390,000
 16 The following Federal amounts
 17 are appropriated for employment
 18 services:
 19 (1) "Reed Act - Unemployment
 20 Insurance." For administrative
 21 expenses of the unemployment
 22 insurance program.
 23 Federal appropriation..... 4,980,000
 24 (2) "Reed Act - Employment
 25 Services and Unemployment
 26 Insurance."
 27 (a) For administrative
 28 expenses of the public employment
 29 offices and unemployment
 30 insurance program, including

1 staff and related costs to
2 provide reemployment services to
3 unemployment claimants to enhance
4 the public employment service and
5 PA CareerLink service delivery
6 systems and to train and give
7 technical assistance and
8 professional development to staff
9 who deliver employment and
10 workforce services.

11 (b) For administrative
12 expenses of unemployment
13 insurance program, including
14 improvements to the unemployment
15 insurance program's information
16 processing and telecommunications
17 systems and applications;
18 staffing; service contracts and
19 technology to address the
20 unemployment compensation program
21 appeals workload; and interest
22 payments on loans.

23 Federal appropriation..... 59,760,000

24 (3) (Reserved).

25 (4) "WIA - Adult Employment
26 and Training."

27 Federal appropriation..... 41,500,000

28 (5) (Reserved).

29 (6) "WIA - Youth Employment
30 and Training."

1	Federal appropriation.....	43,160,000	
2	(7) (Reserved).		
3	(8) "WIA - Statewide		
4	Activities."		
5	Federal appropriation.....	14,940,000	
6	(9) (Reserved).		
7	(10) "WIA - Dislocated		
8	Workers."		
9	Federal appropriation.....	90,470,000	
10	(11) "TANFBG - Youth		
11	Employment and Training."		
12	Federal appropriation.....	20,750,000	
13	For New Choices/New Options.		
14	State appropriation.....		415,000
15	For industry partnerships.		
16	State appropriation.....		1,505,000
17	SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.		
18	The following sums are		
19	appropriated to the Department of		
20	Military and Veterans Affairs:	Federal	State
21	For general government		
22	operations of the Department of		
23	Military and Veterans Affairs.		
24	State appropriation.....		18,183,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for general		
28	government operations:		
29	(1) "Facilities Maintenance."		
30	Federal appropriation.....	64,479,000	

1 (2) "Federal Construction
 2 Grants."
 3 Federal appropriation..... 91,300,000
 4 For armory maintenance and
 5 repair.
 6 State appropriation..... 203,000
 7 For supplemental life
 8 insurance premiums.
 9 State appropriation..... 136,000
 10 For honor guards for burials
 11 of veterans.
 12 State appropriation..... 82,000
 13 For American battle monuments.
 14 State appropriation..... 42,000
 15 For special State duty.
 16 State appropriation..... 29,000
 17 For the operation and
 18 maintenance of the veterans
 19 homes.
 20 State appropriation..... 75,309,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for the
 24 veterans homes:
 25 (1) "Operations and
 26 Maintenance."
 27 Federal appropriation..... 41,303,000
 28 (2) "Medical Reimbursements."
 29 Federal appropriation..... 187,000
 30 (3) "Enhanced Veterans

1 Reimbursement."

2 Federal appropriation..... 18,949,000

3 For payment of gratuities for

4 the education of children of

5 certain veterans.

6 State appropriation..... 84,000

7 For transfer from the General

8 Fund to the Educational

9 Assistance Program Fund.

10 State appropriation..... 7,885,000

11 For pensions for veterans

12 blinded through service-connected

13 injuries or disease.

14 State appropriation..... 184,000

15 To provide for pensions for

16 amputee and paralyzed veterans as

17 required by 51 Pa.C.S. § 7702

18 (relating to amputee and

19 paralyzed veteran's pension).

20 State appropriation..... 2,905,000

21 For payment of pensions to

22 dependents of soldiers of the

23 Pennsylvania National Guard

24 killed in the line of duty.

25 State appropriation..... 4,000

26 For disabled American

27 veterans' transportation.

28 State appropriation..... 279,000

29 For veterans outreach

30 services.

1 State appropriation..... 1,936,000
2 For the Civil Air Patrol.
3 State appropriation..... 83,000

4 Section 226. Department of Revenue.

5 The following amounts are
6 appropriated to the Department of
7 Revenue:

Federal State

8 For general government
9 operations of the Department of
10 Revenue.

11 State appropriation..... 104,909,000
12 For technology and process
13 modernization.

14 State appropriation..... 5,395,000
15 For the distribution of Public
16 Utility Realty Tax.

17 State appropriation..... 26,872,000
18 Section 227. Department of State.

19 The following amounts are
20 appropriated to the Department of
21 State:

Federal State

22 For general government
23 operations of the Department of
24 State.

25 State appropriation..... 3,163,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "Federal Election

1 Reform."

2 Federal appropriation..... 11,332,000

3 For the Statewide uniform

4 registry of electors.

5 State appropriation..... 3,357,000

6 For voter registration and

7 education programs.

8 State appropriation..... 325,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for voter

12 registration programs:

13 (1) "Elections Assistance -

14 Grants to Counties."

15 Federal appropriation..... 633,000

16 For lobbying disclosure.

17 State appropriation..... 379,000

18 For costs related to absentee

19 voting by persons in military

20 services.

21 State appropriation..... 17,000

22 Section 228. Department of Transportation.

23 The following amounts are

24 appropriated to the Department of

25 Transportation: Federal State

26 The following Federal amounts

27 are appropriated for rail freight

28 and intermodal coordination:

29 (1) (Reserved).

30 (2) "Federal Transit

1	Administration - Capital	
2	Improvement Grants."	
3	Federal appropriation.....	26,560,000
4	(3) "Title IV Rail Assistance	
5	- Program Operations and	
6	Planning."	
7	Federal appropriation.....	30,000
8	(4) (Reserved).	
9	(5) "TEA-21 - Access to	
10	Jobs."	
11	Federal appropriation.....	6,640,000
12	(6) "Surface Transportation -	
13	Operating."	
14	Federal appropriation.....	21,580,000
15	(6.1) "Surface Transportation	
16	- Assistance."	
17	Federal appropriation.....	623,000
18	(7) "Surface Transportation	
19	Assistance Capital."	
20	Federal appropriation.....	11,620,000
21	(8) "FTA - Capital	
22	Improvements."	
23	Federal appropriation.....	33,200,000
24	(8.1) "FTA - Safety	
25	Oversight."	
26	Federal appropriation.....	3,496,000
27	(9) "FTA - Hybrid Mass	
28	Transit Vehicles."	
29	Federal appropriation.....	24,900,000
30	(10) "ARRA - National	

1 Railroad Passenger Corporation."
2 Federal appropriation..... 16,600,000
3 (11) "ARRA - High Speed
4 Rail."
5 Federal appropriation..... 41,500,000
6 (12) "ARRA - Supplemental
7 Rail Freight Projects."
8 Federal appropriation..... 18,260,000
9 (13) "Rail Line Relocation."
10 Federal appropriation..... 4,982,000
11 For costs related to the
12 collection of vehicle sales tax.
13 State appropriation..... 850,000
14 For costs related to voter
15 registration with driver
16 licensing.
17 State appropriation..... 439,000
18 Section 229. Pennsylvania State Police.
19 The following amounts are
20 appropriated to the Pennsylvania
21 State Police: Federal State
22 For general government
23 operations of the Pennsylvania
24 State Police.
25 State appropriation..... 190,232,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:
30 (1) "Motor Carrier Safety."

1	Federal appropriation.....	7,715,000
2	(2) "Area Computer Crime."	
3	Federal appropriation.....	4,538,000
4	For law enforcement	
5	information technology.	
6	State appropriation.....	5,726,000
7	For the Statewide Public	
8	Safety Radio System.	
9	State appropriation.....	4,983,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for	
13	Statewide Public Safety Radio	
14	System:	
15	(1) "Broadband Network	
16	Planning."	
17	Federal appropriation.....	3,362,000
18	For the Municipal Police	
19	Officers' Education and Training	
20	Commission, including in-service	
21	training.	
22	State appropriation.....	1,042,000
23	For an Automated Fingerprint	
24	Identification System (AFIS).	
25	State appropriation.....	715,000
26	For gun checks.	
27	State appropriation.....	1,376,000
28	Section 230. State Civil Service Commission.	
29	The following amounts are	
30	appropriated to the State Civil	

1 Service Commission: Federal State
2 For the general government
3 operations of the Civil Service
4 Commission.

5 State appropriation..... 1,000

6 Section 231. Pennsylvania Emergency Management Agency.

7 The following amounts are
8 appropriated to the Pennsylvania
9 Emergency Management Agency:

Federal State
10 For general government

11 operations of the Pennsylvania
12 Emergency Management Agency.

13 State appropriation..... 8,550,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "Civil Preparedness."

19 Federal appropriation..... 17,430,000

20 (2) "Hazardous Materials
21 Planning and Training."

22 Federal appropriation..... 747,000

23 For the Office of the State
24 Fire Commissioner.

25 State appropriation..... 1,785,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 Office of the State Fire
30 Commissioner:

1 (1) "Fire Prevention."
2 Federal appropriation..... 35,000
3 For firefighters' memorial
4 flags.
5 State appropriation..... 8,000
6 For Red Cross extended care
7 program.
8 State appropriation..... 125,000
9 For search and rescue
10 programs.
11 State appropriation..... 208,000
12 For local municipal emergency
13 relief.
14 State appropriation..... 2,490,000

15 Section 232. Pennsylvania Historical and Museum Commission.

16 The following amounts are
17 appropriated to the Pennsylvania
18 Historical and Museum Commission:
19 For general government
20 operations of the Pennsylvania
21 Historical and Museum Commission.

22 State appropriation..... 15,891,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:

27 (1) "Division of Historic
28 Preservation."

29 Federal appropriation..... 1,022,000

30 (2) "Surface Mining Review."

1	Federal appropriation.....	149,000	
2	(3) "Environmental Review."		
3	Federal appropriation.....	293,000	
4	(4) "Institute of Museum		
5	Library Services."		
6	Federal appropriation.....	125,000	
7	(5) (Reserved).		
8	(6) "Coastal Zone		
9	Management."		
10	Federal appropriation.....	42,000	
11	(7) "Highway Planning and		
12	Construction."		
13	Federal appropriation.....	21,000	
14	(8) "National Endowment for		
15	the Humanities."		
16	Federal appropriation.....	125,000	
17	(9) "National Endowment for		
18	the Arts."		
19	Federal appropriation.....	125,000	
20	(10) "American Battlefield		
21	Protection Program."		
22	Federal appropriation.....	4,641,000	
23	(11) "Historic Property		
24	Partnerships."		
25	Federal appropriation.....	25,000	
26	(12) "Maritime Heritage."		
27	Federal appropriation.....	498,000	
28	For cultural and historical		
29	support.		
30	State appropriation.....		1,660,000

1 Section 233. Pennsylvania Infrastructure Investment Authority.

2 The following amounts are
3 appropriated to the Pennsylvania
4 Infrastructure Investment

5 Authority: Federal State

6 The following Federal amounts
7 are appropriated to the
8 Pennsylvania Infrastructure
9 Investment Authority:

10 (1) "Sewage Projects
11 Revolving Loan Fund."

12 Federal appropriation..... 83,000,000

13 (2) "Drinking Water Projects
14 Revolving Loan Fund."

15 Federal appropriation..... 58,544,000

16 Section 234. Environmental Hearing Board.

17 The following amounts are
18 appropriated to the Environmental

19 Hearing Board: Federal State

20 For the Environmental Hearing
21 Board.

22 State appropriation..... 1,975,000

23 Section 235. Pennsylvania eHealth Partnership Authority.

24 The following amounts are
25 appropriated to the Pennsylvania

26 eHealth Partnership Authority: Federal State

27 For transfer from the General
28 Fund to the Pennsylvania eHealth
29 Partnership Fund.

30 State appropriation..... 1,536,000

1 Section 236. Health Care Cost Containment Council.

2 The following amounts are
3 appropriated to the Health Care

4 Cost Containment Council: Federal State

5 For the Health Care Cost
6 Containment Council.

7 State appropriation..... 2,249,000

8 Section 237. State Ethics Commission.

9 The following amounts are
10 appropriated to the State Ethics

11 Commission: Federal State

12 For the general government
13 operations of the State Ethics
14 Commission as allocated by
15 resolution adopted by a majority
16 of the members appointed to the
17 State Ethics Commission.

18 State appropriation..... 1,968,000

19 SUBPART B

20 JUDICIAL DEPARTMENT

21 Section 241. Supreme Court.

22 The following amounts are
23 appropriated to the Supreme

24 Court: Federal State

25 For the Supreme Court:
26 including the salaries of the
27 Supreme Court justices, for the
28 office of prothonotary and for
29 the library in the Eastern
30 District and Western District,

1 for the office of prothonotary in
2 the Middle District, for criers,
3 tipstaves, official
4 stenographers, court officers and
5 the law secretary of the Chief
6 Justice in Eastern, Middle and
7 Western Districts, home office
8 expenses and workers'
9 compensation insurance premiums
10 for all Supreme Court employees
11 not funded by other
12 appropriations, for the office of
13 State reporters, including the
14 salaries and compensation of
15 employees, including the fees for
16 prothonotaries of the Supreme
17 Court of the Eastern, Middle and
18 Western Districts on assignment
19 to judges to counties other than
20 their own, and further including
21 assessments for the National
22 Center of State Courts.

23 State appropriation..... 11,637,000

24 For vouchered expenses for
25 justices.

26 State appropriation..... 98,000

27 For judicial center
28 operations.

29 State appropriation..... 706,000

30 For the judicial council for

1 the unified judicial system.

2 State appropriation..... 117,000

3 For district court

4 administrators for the unified

5 judicial system.

6 State appropriation..... 15,886,000

7 For the Interbranch

8 Commission.

9 State appropriation..... 291,000

10 For court management education

11 for the unified judicial system.

12 State appropriation..... 61,000

13 For Rules Committees.

14 State appropriation..... 1,304,000

15 For the Court Administrator,

16 including the expenses of the

17 Judicial Council of Pennsylvania

18 and the District Justice

19 Administrator.

20 State appropriation..... 9,059,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for the

24 Court Administrator:

25 (1) "Court Improvement

26 Project."

27 Federal appropriation..... 938,000

28 (2) "Smart Defense."

29 Federal appropriation..... 266,000

30 (3) "PA Weighted Caseload

1 Project."
2 Federal appropriation..... 14,000
3 For the Integrated Criminal
4 Justice System.
5 State appropriation..... 1,969,000
6 For the unified judicial
7 system security program.
8 State appropriation..... 1,662,000
9 Section 242. Superior Court.

10 The following amounts are
11 appropriated to the Superior
12 Court:

	Federal	State
--	---------	-------

13 For the salaries and expenses
14 of the Superior Court: including
15 the salary of the Superior Court
16 judges, for panelization of
17 judges program, for criers,
18 tipstaves, official
19 stenographers, home office
20 expenses, court officers and law
21 secretary of the president judge
22 and workers' compensation
23 insurance premiums for all
24 employees of the Superior Court,
25 for the prothonotary's office in
26 the Philadelphia District,
27 including salaries and
28 compensation for employees,
29 including the expenses of
30 dockets, stationery, supplies,

1 books for the library and other
2 costs of the Superior Court and
3 its offices.

4 State appropriation..... 24,676,000

5 For vouchered expenses for
6 active judges.

7 State appropriation..... 152,000

8 Section 243. Commonwealth Court.

9 The following amounts are
10 appropriated to Commonwealth

11 Court: Federal State

12 For the salaries of judges,
13 for the salaries and expenses of
14 employees and for home office
15 expenses.

16 State appropriation..... 15,092,000

17 For vouchered expenses for
18 active judges.

19 State appropriation..... 110,000

20 Section 244. Courts of common pleas.

21 The following amounts are
22 appropriated to the courts of

23 common pleas: Federal State

24 For the courts of common pleas:
25 including the salaries and
26 expenses of judges, including the
27 expenses of traveling judges,
28 including the mileage in divided
29 judicial districts, and the
30 payment of a per diem salary,

1 mileage and miscellaneous expenses
2 to active visiting judges for the
3 performance of their official
4 duties.

5 State appropriation..... 89,597,000

6 For senior judges of the courts
7 of common pleas.

8 State appropriation..... 3,323,000

9 For common pleas judicial
10 education.

11 State appropriation..... 1,035,000

12 For the Ethics Committee.

13 State appropriation..... 51,000

14 For problem solving courts.

15 State appropriation..... 85,000

16 Section 245. Community courts - magisterial district judges.

17 The following amounts are

18 appropriated to the community

19 courts and magisterial district

20 judges: Federal State

21 For the salaries and expenses

22 of community court judges and

23 magisterial district judges.

24 State appropriation..... 66,149,000

25 For magisterial district

26 judges' education.

27 State appropriation..... 593,000

28 Section 246. (Reserved).

29 Section 247. Philadelphia Municipal Court.

30 The following amounts are

1 appropriated to the Philadelphia
 2 Municipal Court: Federal State
 3 For the salaries and expenses
 4 of judges and hearing officers,
 5 including the traffic division.
 6 State appropriation..... 6,077,000
 7 Section 248. Judicial Conduct Board.

8 The following amounts are
 9 appropriated to the Judicial
 10 Conduct Board: Federal State
 11 For salaries and expenses of
 12 the Judicial Conduct Board.
 13 State appropriation..... 1,623,000

14 Section 249. Court of Judicial Discipline.
 15 The following amounts are
 16 appropriated to the Court of
 17 Judicial Discipline: Federal State
 18 For salaries and expenses of
 19 the Court of Judicial Discipline.
 20 State appropriation..... 388,000

21 Section 250. Juror cost reimbursement.
 22 The following amounts are
 23 appropriated for juror cost
 24 reimbursement: Federal State
 25 For juror cost reimbursement.
 26 State appropriation..... 928,000

27 Section 251. County court reimbursement.
 28 The following amounts are
 29 appropriated for court costs: Federal State
 30 For payment to counties as

1 reimbursement for costs incurred
2 by counties in the administration
3 and operation of courts of common
4 pleas during calendar year 2014.

5 State appropriation..... 29,163,000

6 For senior judge operational
7 support grants.

8 State appropriation..... 1,141,000

9 For payment to counties as
10 reimbursement for costs incurred
11 by counties for court interpreter
12 services.

13 State appropriation..... 1,245,000

14 SUBPART C

15 GENERAL ASSEMBLY

16 Section 261. Senate.

17 The following amounts are

18 appropriated to the Senate: Federal State

19 For the salaries, wages and all
20 necessary expenses for the
21 following purposes:

22 Salaries of Senators.

23 State appropriation..... 6,113,000

24 Salaries, wages and all
25 necessary expenses of the
26 President of the Senate.

27 State appropriation..... 256,000

28 Salaries, wages and other
29 personnel expenses of employees of
30 the Chief Clerk and all necessary

1 expenditures to be allocated and
2 disbursed at the direction of the
3 President pro tempore.

4 State appropriation..... 2,161,000

5 Salaries, wages and other
6 personnel expenses of employees of
7 the Senate and expenses of the
8 office of the President pro
9 tempore, including member lodging
10 rental, to be disbursed at the
11 direction of the President pro
12 tempore.

13 State appropriation..... 9,062,000

14 Incidental expenses for payment
15 of salaries, wages, other
16 personnel expenses, maintenance
17 and other expenses of the Senate.

18 State appropriation..... 2,273,000

19 The above appropriations for
20 incidental expenses shall be paid
21 prior to the payment of such
22 expenses on warrant of the State
23 Treasurer in favor of the Chief
24 Clerk upon the presentation of
25 requisitions for the same provided
26 that the total amount of
27 requisitions for advancements,
28 less the total amount of
29 expenditures made as certified by
30 such officer to the State

1 Treasurer, shall not exceed the
2 amount of the bond of the officer
3 having control of the disbursement
4 from the funds advanced.

5 Miscellaneous expenses:

6 Mileage and expenses, Senators:

7 In addition to the annual
8 allocation for expenses authorized
9 by law for each member of the
10 Senate, each member shall receive
11 an annual allocation in an amount
12 established by the Senate
13 Committee on Management Operations
14 for actual expenses incurred for
15 lodging and meals while away from
16 home on official legislative
17 business, official postage and all
18 other expenses incidental to
19 legislative duties as provided for
20 in the Financial Operating Rules
21 of the Senate. Upon presentation
22 of requisitions by the Chief Clerk
23 for such expenses, such
24 requisitions shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such
28 requisitions as entitled to
29 receive such payments.

30 State appropriation.....

1,054,000

1 Legislative purchasing and
2 expenses: For furniture,
3 technology improvements,
4 restorations, security
5 enhancements, North Office
6 Building modernization, equipment,
7 renovations, personnel expenses
8 and other expenses.

9 State appropriation..... 5,715,000

10 Upon presentation of
11 requisitions by the Chief Clerk
12 against the appropriations for
13 legislative purchasing and
14 expenses, such shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.

20 Expenses of the Committee on
21 Appropriations (R) and the
22 Committee on Appropriations (D):
23 For investigating schools,
24 colleges, universities,
25 correctional institutions, mental
26 hospitals, medical and surgical
27 hospitals, homes and other
28 institutions and agencies
29 supported, in whole or in part, by
30 appropriations from the State

1 Treasury in analyzing reports,
2 expenditures and the general
3 operation and administration of
4 the institutions and agencies, in
5 examining and analyzing requests
6 of the same and of the various
7 departments, boards and
8 commissions of the Commonwealth,
9 and for the collection of data
10 from other states, attending
11 seminars and conferences and in
12 cooperating and exchanging
13 information with legislative
14 budget and financial committees of
15 other states, and for the
16 necessary travel expenses, and all
17 other expenses deemed necessary by
18 the chairman (R) or the chairman
19 (D), as appropriate, or for
20 salary, wages and other personnel
21 expenses deemed appropriate by the
22 respective caucus staff
23 administrator in compiling data
24 and information connected with the
25 work of the Senate in compiling
26 comparative costs and other fiscal
27 data and information for the use
28 of the committee and the Senate
29 during legislative sessions and
30 during the interim between

1 legislative sessions to the
2 discharge of such duties. The
3 committee, upon authorization of
4 the majority chairman, shall have
5 the authority to examine and
6 inspect all properties, equipment,
7 facilities, files, records and
8 accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or
11 any institution or agency
12 supported, in whole or in part, by
13 appropriation from the State
14 Treasury and to administer oaths.
15 The Committee on Appropriations
16 may issue subpoenas under the hand
17 and seal of the majority chairman
18 to compel the attendance of
19 witnesses and the production of
20 any papers, books, accounts,
21 documents and testimony touching
22 matters properly being inquired
23 into by the committee and to cause
24 the deposition of witnesses either
25 residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions. Upon
29 presentation of requisitions by
30 the Chief Clerk for such expenses,

1 such shall be paid on warrant of
2 the State Treasurer directly to
3 and in favor of the persons
4 designated in such requisition as
5 entitled to receive such
6 compensation or expenses. The sum
7 appropriated shall be divided
8 equally by the State Treasurer and
9 shall be deposited in separate
10 accounts for the Committee on
11 Appropriations (R) and the
12 Committee on Appropriations (D).

13 State appropriation..... 2,125,000

14 Caucus Operations Account (R)
15 and the Caucus Operations Account
16 (D): For payment of salaries,
17 wages and all other incidental
18 expenses incurred in hiring
19 personnel and staff for services
20 which, in the opinion of the Floor
21 Leader (R) or the Floor Leader (D)
22 as may be appropriate, may be
23 required or arise during
24 legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of
27 all other expenses, including
28 member lodging rental, related to
29 the performance of Senate duties
30 and responsibilities. Upon

1 presentation of requisitions by
2 the Chief Clerk, such shall be
3 paid on warrant of the State
4 Treasurer directly to and in favor
5 of the persons designated in such
6 requisition as entitled to receive
7 such compensation or expenses. The
8 entire sum appropriated shall be
9 divided by the State Treasurer in
10 amounts to be determined by a
11 unanimous vote of the Executive
12 Committee of the Senate Committee
13 on Management Operations or in the
14 absence of a unanimous vote of the
15 Executive Committee then by a
16 majority vote of the Senate
17 Committee on Management Operations
18 and such amounts shall be
19 deposited into the Caucus
20 Operations (R) and Caucus
21 Operations (D) Accounts.

22 State appropriation.....

51,712,000

23 All appropriations made in this
24 act or in any other fiscal year to
25 any account of the minority caucus
26 of the Senate remaining unexpended
27 and unencumbered on the effective
28 date of this part may be
29 transferred by the Committee on
30 Management Operations, by a vote

1 of two-thirds of its members, in
2 its discretion to such Senate
3 accounts as the committee deems
4 necessary. All other
5 appropriations made in this act or
6 any other fiscal year to any other
7 account of the Senate remaining
8 unexpended and unencumbered on the
9 effective date of this part may be
10 transferred by the Committee on
11 Managements Operations, by a
12 majority vote of its members. Such
13 power to transfer appropriations
14 shall be limited to the 2015-2016
15 fiscal year.

16 Section 262. House of Representatives.

17 The following amounts are
18 appropriated to the House of

19 Representatives:

Federal

State

20 For the salaries, wages and all
21 necessary expenses for the
22 following purposes:

23 Representatives' compensation,
24 extra compensation to the Speaker
25 of the House of Representatives
26 and leaders of the House of
27 Representatives and other
28 necessary expenses.

29 State appropriation.....

22,960,000

30 For caucus operations. For

1 allocation in such amounts as may
2 be designated by the Legislative
3 Management Committee (R) and the
4 Legislative Management Committee
5 (D) for payment of salaries, wages
6 and all other compensation and
7 necessary expenses incurred in
8 hiring personnel and staff for
9 services in the furtherance of the
10 operations of the House of
11 Representatives as may be
12 appropriate, required or arise
13 during legislative sessions and
14 during the interim between
15 legislative sessions. Of the sum
16 appropriated, the State Treasurer
17 shall deposit \$45,506,000 in the
18 Caucus Operations Account (D) and
19 \$53,421,000 in the Caucus
20 Operations Account (R). Upon
21 presentation of requisitions by
22 the Chief Clerk of the House for
23 such compensation or expenses,
24 such shall be paid on warrant of
25 the State Treasurer directly to
26 and in favor of the persons
27 designated in such requisitions as
28 entitled to receive such
29 compensation or expenses. An
30 accounting, together with

1 supporting documents whenever
2 possible, shall be filed in the
3 Office of the Chief Clerk of such
4 expenses since the filing of the
5 prior account.

6 State appropriation..... 82,109,000

7 For the operation of the
8 Speaker's Office.

9 State appropriation..... 1,458,000

10 Bipartisan Management
11 Committee, Chief Clerk,
12 Comptroller and the Commonwealth
13 Emergency Medical System.

14 State appropriation..... 11,954,000

15 Mileage: Representatives,
16 officers and employees.

17 State appropriation..... 300,000

18 Postage: Chief Clerk and
19 Legislative Journal.

20 State appropriation..... 2,251,000

21 For contingent expenses (R) and
22 (D). The sum appropriated shall be
23 allocated to the officers and
24 members in the same manner and
25 proportion as appropriations for
26 contingent expenses contained in
27 section 252 of the act of July 4,
28 2004 (P.L.1837, No.7A), known as
29 the General Appropriation Act of
30 2004.

1 State appropriation..... 571,000

2 The above appropriations for
3 postage and for contingent
4 expenses shall be paid prior to
5 the payment of such expenses on
6 warrant of the State Treasurer in
7 favor of the officers above named
8 upon the presentation of their
9 requisitions for the same,
10 provided that the total amount of
11 requisitions for advancements,
12 less the total amount of
13 expenditures made as certified by
14 such officers to the State
15 Treasurer, shall not exceed the
16 amount of the bond of the officer
17 having control of the disbursement
18 from the funds advanced.

19 Miscellaneous expenses:

20 Incidental expenses.

21 State appropriation..... 4,084,000

22 Expenses - Representatives: In
23 addition to annual reimbursement
24 for expenses heretofore authorized
25 by law for each member of the
26 House of Representatives, each
27 member shall be entitled to
28 reimbursement for actual expenses,
29 not exceeding the sum of \$12,500
30 annually, incurred for lodging and

1 meals while away from home on
2 official legislative business,
3 home office expenses, official
4 postage, staff and all other
5 expenses incidental to legislative
6 duties.

7 State appropriation..... 3,425,000

8 Legislative printing and
9 expenses.

10 State appropriation..... 8,601,000

11 For the payment of the expenses
12 of the Committee on Appropriations
13 (R) of the House of
14 Representatives in investigating
15 schools, colleges, universities,
16 correctional institutions, mental
17 hospitals, medical and surgical
18 hospitals, homes and other
19 institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State
22 Treasury in analyzing reports,
23 expenditures and the general
24 operation and administration of
25 the institutions and agencies in
26 examining and analyzing requests
27 of the same and of the various
28 departments, boards and
29 commissions of the Commonwealth,
30 and for the collection of data

1 from other states, attending
2 seminars and conferences, and in
3 cooperating and exchanging
4 information with legislative
5 budget and financial committees of
6 other states, and any office
7 expenses necessary to serve the
8 committee and its chairman, and
9 for the necessary clerical
10 assistance and other assistance,
11 travel expenses and all other
12 expenses deemed necessary by the
13 chairman in compiling data and
14 information connected with the
15 work of the committee in compiling
16 comparative cost and other fiscal
17 data and information for the use
18 of the committee and the House of
19 Representatives during legislative
20 sessions and during the interim
21 between legislative sessions to
22 the discharge of such duties. The
23 committee shall have the authority
24 to examine and inspect all
25 properties, equipment, facilities,
26 files, records and accounts of any
27 State office, department,
28 institution, board, committee,
29 commission or agency or any
30 institution or agency supported,

1 in whole or in part, by
2 appropriation from the State
3 Treasury and to administer oaths.
4 The sum appropriated shall be paid
5 on warrant of the State Treasurer
6 in favor of the chairman of the
7 committee on the presentation of
8 his requisition for the same. The
9 Chairman of the Committee on
10 Appropriations (R) shall, not
11 later than 30 days after the
12 termination of his term of office
13 or until his successor is elected
14 and also within 30 days after the
15 adjournment of any regular or
16 special session, file an account,
17 together with supporting documents
18 whenever possible, in the office
19 of the Committee on Appropriations
20 (R), of the committee's expenses
21 since the filing of the prior
22 account.

23 State appropriation..... 2,597,000

24 For the payment of the expenses
25 of the Committee on Appropriations
26 (D) of the House of
27 Representatives in investigating
28 schools, colleges, universities,
29 correctional institutions, mental
30 hospitals, medical and surgical

1 hospitals, homes and other
2 institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State
5 Treasury in analyzing reports,
6 expenditures, and the general
7 operation and administration of
8 the institutions and agencies in
9 examining and analyzing requests
10 of the same and of the various
11 departments, boards and
12 commissions of the Commonwealth
13 and for the collection of data
14 from other states, attending
15 seminars and conferences, and in
16 cooperating and exchanging
17 information with legislative
18 budget and financial committees of
19 other states, and any office
20 expenses necessary to serve the
21 committee and its chairman, and
22 for the necessary clerical
23 assistance, and other assistance,
24 travel expenses and all other
25 expenses deemed necessary by the
26 chairman in compiling data and
27 information connected with the
28 work of the committee in compiling
29 comparative cost and other fiscal
30 data and information for the use

1 of the committee and the House of
2 Representatives during legislative
3 sessions and during the interim
4 between legislative sessions to
5 the discharge of such duties. The
6 committee shall have the authority
7 to examine and inspect all
8 properties, equipment, facilities,
9 files, records and accounts of any
10 State office, department,
11 institution, board, committee,
12 commission or agency or any
13 institution or agency supported,
14 in whole or in part, by
15 appropriation from the State
16 Treasury and to administer oaths.
17 The sum appropriated shall be paid
18 on warrant of the State Treasurer
19 in favor of the chairman of the
20 Committee on Appropriations (D) on
21 the presentation of his
22 requisition for the same. The
23 chairman of the Committee on
24 Appropriations (D) shall, not
25 later than 30 days after the
26 termination of his term of office
27 or until his successor is elected
28 and also within 30 days after the
29 adjournment of any regular or
30 special session, file an account,

1 together with supporting documents
2 whenever possible, in the office
3 of the Committee on Appropriations
4 (D) of the House of
5 Representatives, of his expenses
6 since the filing of the prior
7 account.

8 State appropriation..... 2,597,000

9 The Committee on Appropriations
10 may issue subpoenas under the hand
11 and seal of the Majority Chairman
12 to compel the attendance of
13 witnesses and the production of
14 any papers, books, accounts,
15 documents and testimony touching
16 matters properly being inquired
17 into by the committee and to cause
18 the deposition of witnesses either
19 residing within or without the
20 State to be taken in the manner
21 prescribed by law for taking
22 depositions in civil actions.

23 For the payment to the Special
24 Leadership Account (R) for payment
25 of salaries, wages and all other
26 incidental expenses incurred in
27 hiring personnel and staff or for
28 services, which, in the opinion of
29 the Floor Leader, may be required
30 or arise during legislative

1 sessions and during the interim
2 between legislative sessions and
3 for the payment of all other
4 expenses related to the
5 performance of his duties and
6 responsibilities. The sum
7 appropriated shall be paid on
8 warrant of the State Treasurer in
9 favor of the Floor Leader on the
10 presentation of his requisition
11 for the same. The Floor Leader
12 shall, not later than 30 days
13 after the termination of his term
14 of office or until his successor
15 is elected and also within 30 days
16 after the adjournment of any
17 regular or special session, file
18 an account, together with
19 supporting documents whenever
20 possible, in the office of the
21 Floor Leader, of such expenses
22 since the filing of the prior
23 account.

24 State appropriation..... 4,871,000

25 For the payment to the Special
26 Leadership Account (D) for payment
27 of salaries, wages and all other
28 incidental expenses incurred in
29 hiring personnel and staff or for
30 services which, in the opinion of

1 the Floor Leader, may be required
2 or arise during legislative
3 sessions and during the interim
4 between legislative sessions and
5 for the payment of all other
6 expenses related to the
7 performance of his duties and
8 responsibilities. The sum
9 appropriated shall be paid on
10 warrant of the State Treasurer in
11 favor of the Floor Leader on the
12 presentation of his requisition
13 for the same. The Floor Leader
14 shall, not later than 30 days
15 after the termination of his term
16 of office or until his successor
17 is elected and also within 30 days
18 after the adjournment of any
19 regular or special session, file
20 an account, together with
21 supporting documents whenever
22 possible, in the office of the
23 Floor Leader, of such expense
24 since the filing of the prior
25 account.

26 State appropriation.....

4,871,000

27 All appropriations made in this
28 act or in any other fiscal year to
29 any account of the House of
30 Representatives remaining

1 unexpended and unencumbered on the
2 effective date of this part, may
3 be transferred by the authority
4 responsible for administering the
5 account, in its discretion, to
6 such House accounts as that
7 responsible authority deems
8 necessary. Such power to transfer
9 appropriations shall be limited to
10 the 2015-2016 fiscal year.

11 SUBPART D

12 GOVERNMENT SUPPORT AGENCIES

13 Section 271. Legislative Reference Bureau.

14 The following amounts are
15 appropriated to the Legislative
16 Reference Bureau:

Federal	State
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17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Legislative Reference Bureau,
20 including the Code and Bulletin
21 section.

22 State appropriation.....	7,013,000
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23 For the Pennsylvania Bulletin
24 and Pennsylvania Code and related
25 expenses.

26 State appropriation.....	673,000
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27 Section 272. Legislative Budget and Finance Committee.

28 The following amounts are
29 appropriated to the Legislative
30 Budget and Finance Committee:

Federal	State
---------	-------

1 For the salaries, wages and all
2 necessary expenses for the work of
3 the Legislative Budget and Finance
4 Committee.

5 State appropriation..... 1,453,000

6 Section 273. Legislative Data Processing Committee.

7 The following amounts are
8 appropriated to the Legislative

9 Data Processing Committee: Federal State

10 For salaries, wages, other
11 personnel expenses, operating
12 costs, contracts, equipment,
13 software, other incidental expenses
14 and costs associated with the
15 operation of the Legislative Data
16 Processing Center, including an
17 allocation of \$2,309,000 to each of
18 the Senate Republican and
19 Democratic Caucus computer services
20 departments for the payment of
21 operating costs, contracts,
22 equipment, software, other
23 incidental expenses and costs at
24 the direction of the respective
25 caucus staff administrator, and an
26 allocation of \$5,355,000 to each of
27 the House of Representatives
28 Republican and Democratic Caucus
29 Computer Services Accounts for the
30 payment of operating costs,

1 contracts, equipment, software,
2 other incidental expenses and costs
3 to be disbursed at the direction of
4 the Speaker of the House of
5 Representatives and the Minority
6 Leader of the House of
7 Representatives, and an allocation
8 of \$400,000 to each of the Senate
9 Republican and Democratic caucuses
10 for committee and contingent
11 expenses to be allocated in amounts
12 determined by unanimous agreement
13 of the executive committee of the
14 Senate Committee on Management
15 Operations and an allocation of
16 \$400,000 to each of the House of
17 Representatives Republican and
18 Democratic Caucuses for costs
19 associated with caucus operations
20 to be disbursed at the direction of
21 the Speaker of the House of
22 Representatives and the Minority
23 Leader of the House of
24 Representatives.

25 State appropriation..... 17,964,000

26 Section 274. Joint State Government Commission.

27 The following amounts are
28 appropriated to the Joint State

29 Government Commission: Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of
2 the Joint State Government
3 Commission.

4 State appropriation..... 1,224,000

5 Section 275. Local Government Commission.

6 The following amounts are
7 appropriated to the Local

8 Government Commission: Federal State

9 For the salaries, wages and all
10 expenses necessary for the work of
11 the Local Government Commission.

12 State appropriation..... 922,000

13 For the compilation and
14 distribution of various municipal
15 codes.

16 State appropriation..... 17,000

17 Section 276. Joint Legislative Air and Water Pollution Control
18 and Conservation Committee.

19 The following amounts are
20 appropriated to the Joint
21 Legislative Air and Water Pollution

22 Control and Conservation Committee: Federal State

23 For the salaries and expenses of
24 the Joint Legislative Air and Water
25 Pollution Control and Conservation
26 Committee.

27 State appropriation..... 427,000

28 Section 277. Legislative Audit Advisory Commission.

29 The following amounts are
30 appropriated to the Legislative

1 Audit Advisory Commission: Federal State

2 For the salaries, wages and all
3 expenses necessary for the work of
4 the Legislative Audit Advisory
5 Commission.

6 State appropriation..... 205,000

7 Section 278. Independent Regulatory Review Commission.

8 The following amounts are
9 appropriated to the Independent

10 Regulatory Review Commission: Federal State

11 For the salaries, wages and all
12 necessary expenses for the work of
13 the Independent Regulatory Review
14 Commission.

15 State appropriation..... 1,551,000

16 Section 279. Capitol Preservation Committee.

17 The following amounts are
18 appropriated to the Capitol

19 Preservation Committee: Federal State

20 For the operation of the Capitol
21 Preservation Committee.

22 State appropriation..... 595,000

23 For the restoration of the
24 Capitol and its artifacts,
25 including support facilities and
26 services.

27 State appropriation..... 1,551,000

28 Section 280. Pennsylvania Commission on Sentencing.

29 The following amounts are
30 appropriated to the Pennsylvania

1 Commission on Sentencing: Federal State
2 For the Pennsylvania Commission
3 on Sentencing.

4 State appropriation..... 1,509,000

5 Section 281. Center for Rural Pennsylvania.

6 The following amounts are
7 appropriated to the Center for

8 Rural Pennsylvania: Federal State

9 For the Center for Rural

10 Pennsylvania.

11 State appropriation..... 734,000

12 Section 282. Commonwealth Mail Processing Center.

13 The following amounts are
14 appropriated to the Commonwealth

15 Mail Processing Center: Federal State

16 For salaries, wages, other
17 personnel expenses, operating
18 costs, contracts, equipment,
19 software, other incidental expenses
20 and costs associated with the
21 operation of the Commonwealth Mail
22 Processing Center, including an
23 allocation of \$1,040,000 to the
24 Chief Clerk of the Senate for
25 payment of postage expenses as
26 determined by the Senate Committee
27 on Management Operations.

28 State appropriation..... 2,426,000

29 Section 283. Legislative Reapportionment Commission.

30 The following amounts are

1 appropriated to the Legislative
 2 Reapportionment Commission: Federal State
 3 For the Legislative
 4 Reapportionment Commission.
 5 State appropriation..... 587,000

6 Section 284. Independent Fiscal Office.

7 The following amounts are
 8 appropriated to the Independent
 9 Fiscal Office: Federal State

10 For the salaries, wages and all
 11 expenses necessary for the work of
 12 the Independent Fiscal Office.

13 State appropriation..... 1,404,000

14 PART III

15 STATE LOTTERY FUND APPROPRIATIONS

16 Section 301. Department of Aging.

17 The following amounts are
 18 appropriated to the Department of
 19 Aging: Federal State

20 For general government
 21 operations of the Department of
 22 Aging.

23 State appropriation..... 7,518,000

24 For PENNCARE for older
 25 Pennsylvanians for the purpose of
 26 developing, operating and
 27 purchasing services for the aged
 28 and other adults, including, but
 29 not limited to, model projects,
 30 community care services, audits of

1 Section 401. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of
4 Community and Economic

5 Development:	Federal	State
6 For life sciences greenhouses.		
7 State appropriation.....		2,490,000

8 Section 402. Department of Human Services.

9 The following amounts are
10 appropriated to the Department of

11 Human Services:	Federal	State
12 For medical assistance - long-		
13 term care.		
14 State appropriation.....		96,785,000

15 PART V
16 JUDICIAL COMPUTER SYSTEM AUGMENTATION
17 ACCOUNT APPROPRIATIONS

18 Section 501. Supreme Court.

19 The following amounts are
20 appropriated to the Supreme Court:
21 For the Statewide Judicial
22 Computer System.

	Federal	State
23 State appropriation.....		47,350,000

24 PART VI
25 EMERGENCY MEDICAL SERVICES OPERATING
26 FUND APPROPRIATIONS

27 Section 601. Department of Health.

28 The following amounts are
29 appropriated to the Department of

30 Health:	Federal	State
------------	---------	-------

1 For emergency medical services.
 2 State appropriation..... 7,968,000
 3 For Catastrophic Medical and
 4 Rehabilitation Program.
 5 State appropriation..... 3,984,000

6 PART VII

7 STATE STORES FUND APPROPRIATIONS

8 Section 701. Pennsylvania State Police.

9 The following amounts are
 10 appropriated to the Pennsylvania

11 State Police: Federal State

12 For liquor control enforcement
 13 operational expenses.

14 State appropriation..... 24,689,000

15 PART VIII

16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 2015-2016

18 SUBPART A

19 MOTOR LICENSE FUND

20 Section 801. Department of Transportation.

21 The following amounts are
 22 appropriated to the Department of

23 Transportation: Federal State

24 For the salaries, wages and all
 25 necessary expenses for the proper
 26 administration of the Department of
 27 Transportation, including the State
 28 Transportation Commission and the
 29 State Transportation Advisory
 30 Committee and the Statewide

1	coordination of municipal services.	
2	State appropriation.....	47,413,000
3	For operation of welcome	
4	centers.	
5	State appropriation.....	3,096,000
6	For the salaries, wages and all	
7	necessary expenses for the	
8	operation of the highway and safety	
9	improvement programs, including	
10	planning and research, design,	
11	engineering, right-of-way	
12	acquisition and the operation of	
13	the engineering district facilities	
14	and liaison services with	
15	communities on local road	
16	engineering and construction	
17	activities.	
18	State appropriation.....	222,440,000
19	For the salaries, wages and all	
20	necessary expenses for the	
21	administration and operation of the	
22	maintenance program for State	
23	roads, bridges, tunnels and	
24	structures, including the operation	
25	of the county maintenance district	
26	facilities.	
27	State appropriation.....	718,780,000
28	For reinvestment in Department	
29	of Transportation facilities.	
30	State appropriation.....	13,280,000

1 For the salaries, wages and all
2 necessary expenses for the
3 administration of the traffic
4 safety program and the
5 administration and operation of the
6 operator and vehicle registration
7 programs.

8 State appropriation..... 122,255,000

9 For payments to municipalities
10 pursuant to the act of June 1, 1956
11 (1955 P.L.1944, No.655), referred
12 to as the Liquid Fuels Tax
13 Municipal Allocation Law.

14 State appropriation..... 24,900,000

15 For payments to municipalities
16 to assist in maintenance and
17 construction costs of roads.

18 State appropriation..... 197,957,000

19 For supplemental payments to
20 municipalities to assist in
21 maintenance and construction costs
22 of roads in accordance with 75
23 Pa.C.S. Ch. 93 (relating to
24 supplemental funding for municipal
25 highway maintenance).

26 State appropriation..... 4,150,000

27 For maintenance and
28 construction of county bridges. An
29 allocation to a county under this
30 appropriation may be used in whole

1 or in part by the county for grants
 2 to municipalities for distribution
 3 in accordance with 75 Pa.C.S.
 4 § 9010(c).

5	State appropriation.....		4,150,000
6	For municipal traffic signals.		
7	State appropriation.....		20,750,000

8 Section 802. Executive Offices.

9 The following amounts are
 10 appropriated to the Executive

11 Offices:	Federal	State
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12 For Commonwealth technology
 13 services.

14	State appropriation.....		1,163,000
----	--------------------------	--	-----------

15 Section 803. Treasury Department.

16 The following amounts are
 17 appropriated to the Treasury

18 Department:	Federal	State
----------------	---------	-------

19 For the payment of salaries,
 20 wages and all necessary expenses
 21 in the proper administration of
 22 the program to refund liquid fuels
 23 taxes to which the Commonwealth is
 24 not entitled.

25	State appropriation.....		442,000
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26 For the payment of principal
 27 and interest requirements on
 28 general obligation bonds issued
 29 for transportation projects.

30	State appropriation.....		3,505,000
----	--------------------------	--	-----------

1 For payment of principal and
2 interest requirements on general
3 obligation bonds issued for public
4 improvements.

5 State appropriation..... 14,083,000

6 For payment of the compensation
7 of the Commonwealth's loan and
8 transfer agent for services and
9 expenses in connection with the
10 registration, transfer and payment
11 of interest on bonds of the
12 Commonwealth and other services
13 required to be performed by the
14 loan and transfer agent.

15 State appropriation..... 42,000

16 Section 804. Department of Agriculture.

17 The following amounts are
18 appropriated to the Department of
19 Agriculture:

Federal	State
---------	-------

20 For administration of the
21 weights and measures program.

22 State appropriation..... 3,924,000

23 For the State Conservation
24 Commission for the maintenance and
25 improvement of dirt and gravel
26 roads.

27 State appropriation..... 23,240,000

28 Section 805. Department of Community and Economic Development.

29 The following amounts are
30 appropriated to the Department of

1 Community and Economic
 2 Development: Federal State
 3 For Appalachian Regional
 4 Commission and the Office of the
 5 Appalachian States' regional
 6 representative.
 7 State appropriation..... 891,000

8 Section 806. Department of Conservation and Natural Resources.

9 The following amounts are
 10 appropriated to the Department of

11 Conservation and Natural Resources: Federal State

12 For the maintenance and
 13 mitigation of dust and sediment
 14 pollution from forestry roads.

15 State appropriation..... 5,810,000

16 Section 807. Department of Education.

17 The following amounts are
 18 appropriated to the Department of

19 Education: Federal State

20 For administration of the school
 21 safe driving program and for
 22 payments to school districts or
 23 joint school organizations for
 24 driver education courses.

25 State appropriation..... 913,000

26 Section 808. (Reserved).

27 Section 809. Department of General Services.

28 The following amounts are
 29 appropriated to the Department of

30 General Services: Federal State

1 For payment of tort claims.

2 State appropriation..... 8,300,000

3 Section 810. Department of Revenue.

4 The following amounts are

5 appropriated to the Department of

6 Revenue: Federal State

7 For administration and

8 enforcement of various Motor

9 License Fund tax regulations.

10 State appropriation..... 15,003,000

11 Section 811. Pennsylvania State Police.

12 The following amounts are

13 appropriated to the Pennsylvania

14 State Police: Federal State

15 For transfer from the Motor

16 License Fund to the General Fund to

17 finance the Traffic Control and the

18 Traffic Safety Facilities Program

19 of the Pennsylvania State Police.

20 State appropriation..... 570,696,000

21 For law enforcement information

22 technology.

23 State appropriation..... 17,179,000

24 For the Statewide Public Safety

25 Radio System.

26 State appropriation..... 14,975,000

27 For transfer from the Motor

28 License Fund to the General Fund to

29 finance the Municipal Police

30 Officers' Education and Training

1 landing fields, intermediate
 2 landing fields, landing field
 3 equipment, beacon sites and other
 4 navigation facilities; and for the
 5 encouragement and development of
 6 civil aeronautics.

7 State appropriation..... 3,406,000
 8 For airport development.

9 State appropriation..... 4,980,000
 10 For real estate tax rebate
 11 payments to privately owned public
 12 use airports.

13 State appropriation..... 208,000

14 PART IX
 15 HAZARDOUS MATERIAL RESPONSE

16 FUND APPROPRIATIONS

17 Section 901. Pennsylvania Emergency Management Agency.

18 The following amounts are
 19 appropriated to the Pennsylvania

20 Emergency Management Agency: Federal State

21 For general administration and
 22 operational expenses.

23 State appropriation..... 158,000

24 For training programs for
 25 hazardous material response teams.

26 State appropriation..... 158,000

27 For grants to support counties'
 28 activities.

29 State appropriation..... 1,104,000

30 For public and facility owner

1 education, information and

2 participation programs.

3 State appropriation..... 158,000

4 PART X

5 MILK MARKETING FUND APPROPRIATIONS

6 Section 1001. Milk Marketing Board.

7 The following amounts are
8 appropriated to the Milk Marketing

9 Board: Federal State

10 For the operation of the Milk
11 Marketing Board.

12 State appropriation..... 2,357,000

13 PART XI

14 HOME INVESTMENT TRUST

15 FUND APPROPRIATIONS

16 Section 1101. Department of Community and Economic Development.

17 The following amounts are
18 appropriated to the Department of

19 Community and Economic Development: Federal State

20 The following Federal amounts

21 are appropriated for the
22 administration of the Affordable

23 Housing Act:

24 (1) "Affordable Housing Act

25 Administration."

26 Federal appropriation..... 2,490,000

27 PART XII

28 TUITION ACCOUNT GUARANTEED SAVINGS

29 PROGRAM FUND APPROPRIATIONS

30 Section 1201. Treasury Department.

1 The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
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4 For the operation of the Tuition
5 Account Program Bureau.

6 State appropriation.....		2,646,000
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7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 Section 1301. Department of Banking and Securities.

10 The following amounts are
11 appropriated to the Department of

12 Banking and Securities:	Federal	State
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13 For general government
14 operations of the Department of
15 Banking and Securities.

16 State appropriation.....		19,238,000
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17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated to the Pennsylvania

23 State Police:	Federal	State
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24 For activities associated with
25 the purchase of firearms by
26 individuals.

27 State appropriation.....		5,088,000
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28 PART XV

29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of

4 Community and Economic Development: Federal State

5 For the Ben Franklin Technology
6 Development Authority Fund.

7 State appropriation..... 15,770,000

8 PART XVI

9 OIL AND GAS LEASE FUND APPROPRIATIONS

10 Section 1601. Department of Conservation and Natural Resources.

11 The following amounts are
12 appropriated to the Department of

13 Conservation and Natural Resources: Federal State

14 For general government
15 operations of the Department of
16 Conservation and Natural Resources.

17 State appropriation..... 4,222,000

18 For State Parks operations.

19 State appropriation..... 17,773,000

20 For State Forests operations.

21 State appropriation..... 8,731,000

22 PART XVII

23 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

24 Section 1701. Attorney General.

25 The following amounts are
26 appropriated to the Attorney

27 General: Federal State

28 For Home Improvement Consumer
29 Protection.

30 State appropriation..... 1,695,000

1 PART XVIII
2 CIGARETTE FIRE SAFETY
3 AND FIREFIGHTER PROTECTION
4 ACT ENFORCEMENT FUND APPROPRIATIONS

5 Section 1801. Attorney General.

6 The following amounts are
7 appropriated to the Attorney

8 General: Federal State

9 For Cigarette Fire Safety and
10 Firefighter Protection Enforcement.

11 State appropriation..... 42,000

12 PART XVIII-A
13 (RESERVED)

14 PART XVIII-B
15 INSURANCE REGULATION AND
16 OVERSIGHT FUND APPROPRIATIONS

17 Section 1801-B. Insurance Department.

18 The following amounts are
19 appropriated to the Insurance

20 Department: Federal State

21 For general government
22 operations of the Insurance
23 Department.

24 State appropriation..... 20,302,000

25 PART XVIII-C
26 PENNSYLVANIA RACEHORSE DEVELOPMENT
27 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

28 Section 1801-C. Department of Agriculture.

29 The following amounts are
30 appropriated to the Department of

1 For coordinated community
2 reentry.
3 State appropriation..... 51,000

4 Section 1803-D. Pennsylvania Board of Probation and Parole.

5 The following amounts are

6 appropriated to the Pennsylvania

7 Board of Probation and Parole: Federal State

8 For a streamline of the State

9 parole process.

10 State appropriation..... 77,000

11 Section 1804-D. Pennsylvania Commission on Sentencing.

12 The following amounts are

13 appropriated to the Pennsylvania

14 Commission on Sentencing: Federal State

15 For a risk assessment

16 instrument.

17 State appropriation..... 332,000

18 PART XVIII-E

19 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

20 Section 1801-E. Department of Transportation.

21 The following amounts are

22 appropriated to the Department of

23 Transportation: Federal State

24 For PennPORTS - Philadelphia

25 Regional Port Authority Debt

26 Service.

27 State appropriation..... 3,828,000

28 PART XIX

29 ADDITIONAL APPROPRIATIONS FOR

30 FISCAL YEAR 2014-2015

1 SUBPART A

2 GENERAL PROVISIONS

3 Section 1901. (Reserved).

4 Section 1902. State appropriations.

5 (a) General Fund.--The following sums set forth in this
6 part, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the General Fund to the several
8 hereinafter named agencies of the Executive, Legislative and
9 Judicial Departments of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly elected or appointed officers and employees of the
12 Commonwealth, for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services,
14 printing, public advertising by or through any medium,
15 equipment, land and buildings and for payment of any other
16 expenses, as provided by law or by this act, necessary for the
17 proper conduct of the duties, functions and activities and for
18 the purposes hereinafter set forth for the fiscal year beginning
19 July 1, 2014, and for the payment of bills incurred and
20 remaining unpaid at the close of the fiscal year ending June 30,
21 2014.

22 (b) (Reserved).

23 SUBPART B

24 EXECUTIVE DEPARTMENT

25 Section 1911. Executive Offices.

26 The following amounts are
27 appropriated to the Executive

28 Offices: Federal State

29 The following Federal amounts
30 are appropriated to supplement the

1 sum appropriated for Commonwealth

2 technology services:

3 (1) "Information Sharing

4 Initiative."

5 Federal appropriation..... 204,000

6 For child advocacy centers,

7 including \$250,000 for a mobile

8 forensic interview unit.

9 State appropriation..... 1,868,000

10 Section 1912. Auditor General.

11 The following amounts are

12 appropriated to the Auditor

13 General: Federal State

14 For security and other expenses

15 - outgoing Governor.

16 State appropriation..... 71,000

17 Section 1913. Department of Corrections.

18 The following amounts are

19 appropriated to the Department of

20 Corrections: Federal State

21 For State correctional

22 institutions.

23 State appropriation..... 1,519,059,000

24 The following Federal amounts

25 are appropriated to supplement the

26 sum appropriated for the State

27 correctional institutions:

28 (1) "SABG - Drug and Alcohol

29 Programs."

30 Federal appropriation..... 1,631,000

1 Section 1914. Department of Education.

2 The following amounts are
3 appropriated to the Department of

4 Education: Federal State

5 For payment of the
6 Commonwealth's share of Federal
7 Social Security taxes for public
8 school employees.

9 State appropriation..... 428,091,000

10 Section 1914.1. Department of General Services.

11 The following amounts are
12 appropriated to the Department of

13 General Services: Federal State

14 For utility costs, including
15 implementation of third-party
16 shared savings programs.

17 State appropriation..... 17,432,000

18 Section 1915. Department of Health.

19 The following amounts are
20 appropriated to the Department of

21 Health: Federal State

22 For renal dialysis services.

23 State appropriation..... 6,042,000

24 Section 1916. Department of Human Services.

25 The following amounts are
26 appropriated to the Department of

27 Human Services: Federal State

28 The following Federal amounts
29 are appropriated to supplement the
30 sum appropriated for general

1 government operations:

2 (1) "Early Head Start Expansion

3 Program."

4 Federal appropriation..... 5,778,000

5 (2) "MCH - Administration."

6 Federal appropriation..... 100,000

7 The following Federal amounts

8 are appropriated to supplement the

9 sum appropriated for Statewide

10 operations related to county

11 administration of the public

12 assistance and medical assistance

13 programs:

14 (1) "ARRA - Health Information

15 Technology."

16 Federal appropriation..... 11,537,000

17 For supplemental grants to the

18 aged, blind and disabled.

19 State appropriation..... 114,254,000

20 For payment to the Federal

21 Government for the Medicare drug

22 program.

23 State appropriation..... 444,111,000

24 For medical assistance payments

25 - outpatient services, exclusive of

26 outpatient services provided

27 through capitation plans.

28 State appropriation..... 291,655,000

29 The following Federal amounts

30 are appropriated to supplement the

1 sum appropriated for medical
2 assistance - outpatient:
3 (1) "Medical Assistance -
4 Outpatient."
5 Federal appropriation..... 725,569,000
6 For medical assistance payments
7 - inpatient services, exclusive of
8 inpatient services provided through
9 capitation plans.
10 State appropriation..... 177,106,000
11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for medical
14 assistance - inpatient services:
15 (1) "Medical Assistance -
16 Inpatient."
17 Federal appropriation..... 675,040,000
18 For medical assistance payments
19 - capitation plans. For provision
20 of outpatient services and
21 inpatient hospital services to
22 eligible persons enrolled in an
23 approved capitation plan.
24 State appropriation..... 3,173,450,000
25 For long-term care.
26 State appropriation..... 672,752,000
27 The following Federal amounts
28 are appropriated to supplement to
29 sum appropriated for long-term
30 care:

1 (1) "Medical Assistance - Long-

2 term Care."

3 Federal appropriation..... 1,692,425,000

4 For home-based and community-

5 based services.

6 State appropriation..... 110,349,000

7 The following Federal amounts

8 are appropriated to supplement the

9 sum appropriated for home-based and

10 community-based services:

11 (1) "Medical Assistance - Home-

12 based and Community-based

13 Services."

14 Federal appropriation..... 287,102,000

15 For long-term care - managed

16 care.

17 State appropriation..... 82,890,000

18 The following Federal amounts

19 are appropriated to supplement the

20 sum appropriated for medical

21 assistance payments - critical

22 access hospitals:

23 (1) "Medical Assistance -

24 Critical Access Hospitals."

25 Federal appropriation..... 6,317,000

26 For medical assistance -

27 transportation.

28 State appropriation..... 46,844,000

29 For special pharmaceutical

30 services for atypical antipsychotic

1 drug therapy for persons residing
2 in the community who suffer from
3 schizophrenia:

4 State appropriation..... 992,000

5 For Intellectual Disabilities -
6 Community Waiver Program.

7 State appropriation..... 892,156,000

8 For payments and services to
9 counties for children and youth
10 programs and for the care of
11 delinquent and dependent children,
12 or other county-based human
13 services included under the Human
14 Services Block Grant Pilot Program.
15 The department may use up to
16 \$35,150,000 of this appropriation
17 to fund contracts for adoption
18 services. The department may also
19 use funds from this appropriation
20 for assistance to counties in
21 meeting Federal reimbursement
22 documentation requirements.

23 State appropriation..... 897,662,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for payments and
27 services to counties for children
28 and youth programs and child abuse
29 and neglect prevention:

30 (1) "Child Welfare - Title IV-

1 E."

2 Federal appropriation..... 264,140,000

3 (2) "Child Welfare Training and
4 Certification."

5 Federal appropriation..... 13,021,000

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for domestic
9 violence programs:

10 (1) "Family Violence Prevention
11 Services."

12 Federal appropriation..... 2,557,000

13 For services to persons with
14 disabilities.

15 State appropriation..... 227,037,000

16 The following Federal amounts
17 are appropriated to supplement the
18 sum appropriated for services to
19 persons with disabilities:

20 (1) "Medical Assistance -
21 Services to Persons with
22 Disabilities."

23 Federal appropriation..... 269,088,000

24 For attendant care.

25 State appropriation..... 113,900,000

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for attendant
29 care:

30 (1) "Medical Assistance -

1 Attendant Care."

2 Federal appropriation..... 103,254,000

3 For medical assistance - workers
4 with disabilities.

5 State appropriation..... 95,824,000

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for medical
9 assistance - workers with
10 disabilities:

11 (1) "Medical Assistance -
12 Workers with Disabilities."

13 Federal appropriation..... 109,034,000

14 Section 1916.1. Insurance Department.

15 The following amounts are
16 appropriated to the Insurance
17 Department:

Federal State

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for children's
21 health insurance administration:

22 (1) "Children's Health
23 Insurance Administration."

24 Federal appropriation..... 11,915,000

25 Section 1917. Department of Military and Veterans Affairs.

26 The following amounts are
27 appropriated to the Department of
28 Military and Veterans Affairs:

Federal State

29 To provide for pensions for
30 amputee and paralyzed veterans as

1 required by 51 Pa.C.S. § 7702
2 (relating to amputee and paralyzed
3 veteran's pension).

4 State appropriation..... 2,634,000

5 SUBPART C
6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 1941. Department of Aging.

8 The following amounts are
9 appropriated to the Department of

10 Aging: Federal State

11 For PENNCARE for older
12 Pennsylvanians for the purpose of
13 developing, operating and
14 purchasing services for the aged
15 and other adults, including, but
16 not limited to, model projects,
17 community care services, audits of
18 area agencies on aging, protective
19 services and counseling services.

20 State appropriation..... 248,424,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for PENNCARE:

24 (1) "Medical Assistance -
25 Attendant Care."

26 Federal appropriation..... 23,696,000

27 Section 1942. Department of Human Services.

28 The following amounts are
29 appropriated to the Department of

30 Human Services: Federal State

1 For medical assistance - long-
2 term care.

3 State appropriation..... 256,537,000

4 SUBPART D

5 MISCELLANEOUS PROVISIONS FOR 2014-2015

6 Section 1961. Prior laws unaffected.

7 This part is not intended to be inconsistent with or to
8 repeal any provision of any act enacted at this or any prior
9 session of the General Assembly regulating the purchase of
10 supplies, the ordering of printing and binding, the purchase,
11 maintenance and use of automobiles, the method of making
12 payments from the State Treasury for any purpose or the
13 functioning of any administrative department, board or
14 commission.

15 Section 1962. Compliance with other law before funds available.

16 No appropriation made by this part to any department, board,
17 commission or agency of the Executive Department shall be
18 available unless and until the department, board, commission or
19 agency has complied with sections 615 and 616 of the act of
20 April 9, 1929 (P.L.177, No.175), known as The Administrative
21 Code of 1929.

22 Section 1963. Contracts prerequisite to encumbering or
23 committing funds.

24 Funds for the purchase of supplies, materials and equipment
25 shall not be deemed to be committed or encumbered until
26 contracts covering the purchase have been entered into with the
27 vendors.

28 Section 1964. Minority business set-asides.

29 (a) Duty to report.--Each department or other
30 instrumentality of the Commonwealth listed in Subpart B

1 authorized to contract for buildings, highways, commodities,
2 equipment, supplies or services shall report to the General
3 Assembly all information pertinent to anticipated procurement
4 needs at the beginning of each fiscal year and each fiscal
5 quarter thereafter.

6 (b) Definition.--As used in this section, the term "minority
7 business" means a minority business enterprise as defined in the
8 act of July 22, 1974 (P.L.598, No.206), known as the
9 Pennsylvania Minority Business Development Authority Act.
10 Section 1965. Appropriation of funds from miscellaneous
11 sources.

12 In addition to the amounts appropriated by this part:

13 (1) Money received in payment for food and household
14 supplies furnished to employees and other persons, except
15 inmates, by an institution, and money received from the
16 proceeds from the sale of any products of the soil, meats,
17 livestock, timber or other materials sold by the department
18 shall be paid into the General Fund and are hereby
19 appropriated out of the General Fund to the several
20 respective institutions for the operation and maintenance of
21 the institutions.

22 (2) Money received from any other source, except the
23 Federal Government, as contributions for the programs
24 provided herein or as payment for services or materials
25 furnished by one institution to another, except those
26 collections designated as revenues, shall be paid into the
27 General Fund and are hereby appropriated out of the General
28 Fund for the purposes of the respective appropriations.

29 (3) Money received by a department or agency of the
30 Commonwealth from any other source, except the Federal

1 Government, as contributions or supplements to the department
2 or agency for a program or administration of an act included
3 in this part shall be paid into the General Fund and credited
4 to the appropriation for that program or administration of
5 that act.

6 Section 1966. Lapsing of unused funds.

7 (a) General rule.--Except as otherwise provided by law, that
8 part of all appropriations in Part XIX unexpended, uncommitted
9 or unencumbered as of June 30, 2015, shall automatically lapse
10 as of that date.

11 (b) (Reserved).

12 Section 1967. Construction with prior appropriation acts.

13 Any appropriation in Subpart B of this part which is the same
14 or similar to any appropriation in the act of July 10, 2014
15 (P.L.3051, No.1A), known as the General Appropriation Act of
16 2014, shall replace that appropriation.

17 Section 1968. Deduction of expended appropriations under prior
18 law.

19 Any money which has been appropriated and expended under the
20 act of July 10, 2014 (P.L.3051, No.1A), known as the General
21 Appropriation Act of 2014, shall be deducted from the
22 corresponding appropriation in this part.

23 PART XX

24 SPECIAL PROVISIONS FOR FEDERAL FUNDS

25 FOR 2015-2016

26 Section 2001. General Fund repository for Federal funds.

27 All money received from the Federal Government as
28 contributions or supplements to the departments or agencies of
29 the Commonwealth or the programs herein provided shall be paid
30 into the General Fund.

1 Section 2002. Limitation on encumbering or spending Federal
2 funds.

3 Federal funds shall be encumbered or spent only to the extent
4 that such funds are estimated as being available during the
5 fiscal year of the Commonwealth.

6 Section 2003. Appropriation of prior unspent Federal funds.

7 (a) General rule.--Any Federal money which has been
8 previously appropriated by the General Assembly and authorized
9 or allocated by the Federal Government but remains unspent from
10 prior fiscal years and will not be renewed for fiscal year 2015-
11 2016 is hereby appropriated.

12 (b) Department of Human Services.--The Federal
13 appropriations to the Department of Human Services include any
14 prior earnings that may be received during fiscal year 2015-
15 2016. In addition to the amounts specifically appropriated
16 herein to the Department of Human Services, all money
17 appropriated from the Federal Government during any previous
18 fiscal year which are expected to be received as reimbursements
19 may be carried forward until June 30, 2016, to the extent that
20 obligations are carried forward. In addition, any reimbursements
21 actually received to support such obligations may also be
22 carried forward.

23 Section 2004. Subgrants between Federal fund appropriations.

24 Subgrants may be made between Federal appropriations without
25 further approval of the General Assembly. The Secretary of the
26 Budget shall submit a list of subgrants to the chairman and
27 minority chairman of the Appropriations Committee of the Senate
28 and the chairman and minority chairman of the Appropriations
29 Committee of the House of Representatives quarterly. No subgrant
30 to a State agency, however, may be made from a restricted

1 receipt account without a specific appropriation by the General
2 Assembly.

3 Section 2005. Utilization of emergency Federal funds.

4 (a) Natural disasters and civil disobedience.--Federal funds
5 available for costs and damages resulting from natural disasters
6 or civil disobedience may be added to an appropriation contained
7 in this act or to funds appropriated or may be used for the
8 purposes prescribed by the Federal Government.

9 (b) Other emergencies.--In addition to the money
10 appropriated by this act, all money received from the Federal
11 Government for the purpose of disaster assistance or relief, or
12 other money received as a direct result of terrorist acts, money
13 for homeland security and defense and money for avian
14 flu/pandemic preparedness shall be paid into the General Fund
15 and are hereby appropriated out of the General Fund to the
16 departments, boards, commissions or agencies designated by the
17 Governor.

18 (c) Executive authorization.--In the event of any emergency
19 situation in which the General Assembly cannot act in sufficient
20 time, the Governor is authorized through executive authorization
21 to provide up to \$10,000,000 in Federal funds to alleviate the
22 emergency situation.

23 (d) Definition.--For the purposes of this section,
24 "emergency" is defined as any situation in which there is a
25 chance of or which may result in substantial human suffering.

26 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

27 In accordance with Federal law which permits the transfer of
28 funds from the TANFBG to the CCDFBG and SSBG, the Department of
29 Human Services, upon approval of the Secretary of the Budget,
30 may make such transfers of funds provided that any such transfer

1 will not result in a deficit in any appropriation from which
2 funds are transferred. The Secretary of the Budget shall provide
3 10 days prior notification of any such transfers to the chairman
4 and the minority chairman of the Appropriations Committee of the
5 Senate and the chairman and minority chairman of the
6 Appropriations Committee of the House of Representatives.

7 PART XXI

8 MISCELLANEOUS PROVISIONS

9 FOR 2015-2016

10 Section 2101. Prior laws unaffected.

11 This act is not intended to be inconsistent with or to repeal
12 any provision of any act enacted at this or any prior session of
13 the General Assembly regulating the purchase of supplies, the
14 ordering of printing and binding, the purchase, maintenance and
15 use of automobiles, the method of making payments from the State
16 Treasury for any purpose or the functioning of any
17 administrative department, board or commission.

18 Section 2102. Compliance with other law before funds available.

19 No appropriation made by this act to any department, board,
20 commission or agency of the Executive Department shall be
21 available unless and until the department, board, commission or
22 agency has complied with sections 615 and 616 of the act of
23 April 9, 1929 (P.L.177, No.175), known as The Administrative
24 Code of 1929.

25 Section 2103. Contracts prerequisite to encumbering or
26 committing funds.

27 Funds available to agencies, boards, departments, commissions
28 or other governmental entities under this act for the
29 procurement of supplies, services or construction shall not be
30 available for payment of or to be committed to or encumbered for

1 payment of any such procurement unless and until the agency,
2 board, department or other governmental entity has complied with
3 all of the requirements applicable to the procurement that are
4 set out in 62 Pa.C.S. (relating to procurement) and in the
5 policies, procedures and regulations instituted in accordance
6 with that code.

7 Section 2104. Minority business set-asides.

8 (a) Duty to report.--Each department or other
9 instrumentality of the Commonwealth listed in Subpart A of Part
10 II authorized to contract for buildings, highways, commodities,
11 equipment, supplies or services shall report to the General
12 Assembly all information pertinent to anticipated procurement
13 needs at the beginning of each fiscal year and each fiscal
14 quarter thereafter.

15 (b) Definition.--As used in this section, the term "minority
16 business" means a minority business enterprise as defined in the
17 act of July 22, 1974 (P.L.598, No.206), known as the
18 Pennsylvania Minority Business Development Authority Act.

19 Section 2105. Appropriation of funds from miscellaneous
20 sources.

21 In addition to the amounts appropriated by this act:

22 (1) Money received in payment for food and household
23 supplies furnished to employees and other persons, except
24 inmates, by an institution and money received from the
25 proceeds from the sale of any products of the soil, meats,
26 livestock, timber or other materials sold by a department or
27 agency of the Commonwealth shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to
29 the several respective institutions for the operation and
30 maintenance of the institutions.

1 (2) Money received from any other source, except the
2 Federal Government, as contributions for the programs
3 provided herein or as payment for services or materials
4 furnished by one institution to another, except those
5 collections designated as revenues, shall be paid into the
6 General Fund and are hereby appropriated out of the General
7 Fund for the purposes of the respective appropriations.

8 (3) Money received by a department or agency of the
9 Commonwealth from any other sources, except the Federal
10 Government, as contributions or supplements to the department
11 or agency for a program or administration of an act included
12 in this act shall be paid into the General Fund and credited
13 to the appropriation for that program or administration of
14 the act.

15 Section 2106. Lapsing of unused funds.

16 (a) General rule.--Except as otherwise provided by law or by
17 this section, that part of all appropriations in Parts II, III,
18 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
19 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E
20 unexpended, uncommitted or unencumbered as of June 30, 2016,
21 shall automatically lapse as of that date.

22 (b) Exceptions.--

23 (1) The appropriation in Part II to the Health Care Cost
24 Containment Council shall be a continuing appropriation.

25 (2) The appropriations in Part II to the State
26 Government Support Agencies shall be continuing
27 appropriations.

28 (3) The appropriation in Part II to the Supreme Court
29 for the unified judicial system security program shall be a
30 continuing appropriation.

1 (4) The appropriations in Part II to the General
2 Assembly shall be continuing appropriations.
3 Section 2107. Appellate courts appropriation contingency.

4 The funds appropriated in Part II to the Supreme, Superior
5 and Commonwealth Courts for justice and judge expenses are
6 contingent upon a vouchered expense account plan being continued
7 by the Supreme Court.

8 Section 2108. Transfer of excess funds.

9 The Governor may transfer any excess money in those funds
10 receiving proceeds of Commonwealth of Pennsylvania general
11 obligation bonds in excess of the amount necessary for the
12 purposes for which the bonds were issued to the appropriate
13 sinking fund for payment of debt service due on outstanding
14 bonds. If such excess funds, together with any available
15 balance, exceed the amount of debt service remaining to be paid,
16 the funds shall be transferred to the General Fund or to the
17 appropriate special fund responsible for such debt service.

18 Section 2109. Transfers for government support agencies.

19 During fiscal year 2015-2016, any prior year amount
20 unexpended on the effective date of this section may, upon the
21 written concurrence of the President pro tempore of the Senate,
22 the Majority Leader of the Senate, the Speaker of the House of
23 Representatives and the Majority Leader of the House of
24 Representatives, be transferred between any of the following
25 accounts:

- 26 (1) Legislative Reference Bureau.
- 27 (2) Legislative Budget and Finance Committee.
- 28 (3) Legislative Data Processing Committee.
- 29 (4) Joint State Government Commission.
- 30 (5) Local Government Commission.

- 1 (6) Legislative Audit Advisory Commission.
- 2 (7) Center for Rural Pennsylvania.
- 3 (8) Commonwealth Mail Processing Center.
- 4 (9) Joint Legislative Air and Water Pollution Control
5 and Conservation Committee.
- 6 (10) Legislative Reapportionment Commission.
- 7 (11) Independent Regulatory Review Commission.
- 8 (12) Capitol Preservation Committee.
- 9 (13) Pennsylvania Commission on Sentencing.
- 10 (14) Host State Committee expenses - CSG.
- 11 (15) Restricted Account for Leave Payout Expenses.

12 Section 2110. Transfers for Legislative Reapportionment
13 Commission.

14 The appropriation made in this act or in any other fiscal
15 year to the Legislative Reapportionment Commission remaining
16 unexpended and unencumbered on the effective date of this
17 section may, upon the written concurrence of the President pro
18 tempore of the Senate, the Majority Leader of the Senate, the
19 Speaker of the House of Representatives and the Majority Leader
20 of the House of Representatives, be transferred to any other
21 account of the Senate and the House of Representatives, as they
22 deem necessary.

23 Section 2111. Administration of Human Services Block Grant.

24 The Department of Human Services shall allocate and disburse
25 appropriations in this act for the Human Services Block Grant
26 Pilot Program established under Article XIV-B of the act of June
27 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to
28 counties participating in that program. Each such county may
29 adjust the expenditure of its Human Services Block Grant Pilot
30 Program allocation between those appropriations in accordance

1 with, and as authorized by, the applicable provision of Article
2 XIV-B of the Public Welfare Code.

3 Section 2112. Transfer of funds from Insurance Department to
4 Department of Human Services.

5 If legislation transferring the program providing Children's
6 Health Care from the Insurance Department to the Department of
7 Human Services is enacted, all appropriations and accounts
8 providing funding for the Children's Health Care program in the
9 Insurance Department are hereby appropriated or transferred to
10 the Department of Human Services, upon approval of the Secretary
11 of the Budget.

12 Section 2113. Transfers to General Fund.

13 The following amounts shall be transferred to the General
14 Fund:

15 (1) The sum of \$100,000,000 shall be transferred from
16 the State Stores Fund to the General Fund. The transfer shall
17 be effectuated in four equal installments each to be
18 transferred 15 days prior to the end of each quarter of the
19 fiscal year by the State Treasurer.

20 (2) The sum of \$837 shall be transferred from the Higher
21 Education Assistance Fund, Agricultural Loan Forgiveness
22 Restricted Revenue Account, to the General Fund.

23 (3) The sum of \$6,420 shall be transferred from the
24 Higher Education Assistance Fund, Early Child Loan
25 Forgiveness Restricted Revenue Account, to the General Fund.

26 (4) The sum of \$121,617 shall be transferred from the
27 Higher Education Assistance Fund, BioMedicine and Life
28 Sciences Student Loans Restricted Revenue Account, to the
29 General Fund.

30 (5) The sum of \$10,500,000 shall be transferred from the

1 Higher Education Assistance Fund, SciTech and GI Bill
2 Restricted Revenue Account, to the General Fund.

3 (6) The sum of \$3,000,000 shall be transferred from the
4 Pennsylvania Economic Revitalization Fund to the General
5 Fund.

6 (7) The sum of \$13,000,000 shall be transferred from the
7 Insurance Regulation and Oversight Fund to the General Fund.

8 Section 2114. Deduction of expenditures under temporary
9 expenditure symbols.

10 Any money that has been expended under temporary expenditure
11 symbols approved by the Office of the Budget and paid after June
12 30, 2015, through the date of enactment of this act shall be
13 deducted from the corresponding appropriation in this act.

14 PART XXII

15 EFFECTIVE DATE

16 Section 2201. Retroactivity.

17 This act shall be retroactive to July 1, 2015.

18 Section 2202. Effective date.

19 This act shall take effect immediately.