

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1999 Session of 2015

INTRODUCED BY ADOLPH, APRIL 12, 2016

REFERRED TO COMMITTEE ON APPROPRIATIONS, APRIL 12, 2016

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2016, to June 30, 2017, for certain
 6 institutions and organizations and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2016; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Insurance Regulation and Oversight
 19 Fund, the Pennsylvania Racehorse Development Restricted
 20 Receipt Account, the Justice Reinvestment Fund and the
 21 Multimodal Transportation Fund to the Executive Department;
 22 to provide appropriations from the Judicial Computer System
 23 Augmentation Account to the Judicial Department for the
 24 fiscal year July 1, 2016, to June 30, 2017; to provide
 25 appropriations from the Motor License Fund for the fiscal
 26 year July 1, 2016, to June 30, 2017, for the proper operation
 27 of several departments of the Commonwealth and the
 28 Pennsylvania State Police authorized to spend Motor License
 29 Fund money; and to provide for the appropriation of Federal
 30 funds to the Executive and Judicial Departments of the
 31 Commonwealth and for the payment of bills remaining unpaid at
 32 the close of the fiscal year ending June 30, 2016.

- 1 Section 219. Department of Environmental Protection.
- 2 Section 220. Department of General Services.
- 3 Section 221. Department of Health.
- 4 Section 222. Department of Human Services.
- 5 Section 223. Insurance Department.
- 6 Section 224. Department of Labor and Industry.
- 7 Section 225. Department of Military and Veterans Affairs.
- 8 Section 226. Department of Revenue.
- 9 Section 227. Department of State.
- 10 Section 228. Department of Transportation.
- 11 Section 229. Pennsylvania State Police.
- 12 Section 230. State Civil Service Commission.
- 13 Section 231. Pennsylvania Emergency Management Agency.
- 14 Section 232. Pennsylvania Historical and Museum Commission.
- 15 Section 233. Pennsylvania Infrastructure Investment Authority.
- 16 Section 234. Environmental Hearing Board.
- 17 Section 235. Pennsylvania eHealth Partnership Authority.
- 18 Section 236. Health Care Cost Containment Council.
- 19 Section 237. State Ethics Commission.
- 20 SUBPART B. JUDICIAL DEPARTMENT
- 21 Section 241. Supreme Court.
- 22 Section 242. Superior Court.
- 23 Section 243. Commonwealth Court.
- 24 Section 244. Courts of common pleas.
- 25 Section 245. Community courts - magisterial district judges.
- 26 Section 246. (Reserved).
- 27 Section 247. Philadelphia Municipal Court.
- 28 Section 248. Judicial Conduct Board.
- 29 Section 249. Court of Judicial Discipline.
- 30 Section 250. Juror cost reimbursement.

1 Section 251. County court reimbursement.

2 SUBPART C. GENERAL ASSEMBLY

3 Section 261. Senate.

4 Section 262. House of Representatives.

5 SUBPART D. GOVERNMENT SUPPORT AGENCIES

6 Section 271. Legislative Reference Bureau.

7 Section 272. Legislative Budget and Finance Committee.

8 Section 273. Legislative Data Processing Committee.

9 Section 274. Joint State Government Commission.

10 Section 275. Local Government Commission.

11 Section 276. Joint Legislative Air and Water Pollution Control
12 and Conservation Committee.

13 Section 277. Legislative Audit Advisory Commission.

14 Section 278. Independent Regulatory Review Commission.

15 Section 279. Capitol Preservation Committee.

16 Section 280. Pennsylvania Commission on Sentencing.

17 Section 281. Center for Rural Pennsylvania.

18 Section 282. Commonwealth Mail Processing Center.

19 Section 283. Legislative Reapportionment Commission.

20 Section 284. Independent Fiscal Office.

21 PART III. STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of Aging.

23 Section 302. Department of Human Services.

24 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

25 Section 401. Department of Community and Economic Development.

26 Section 402. Department of Human Services.

27 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

28 APPROPRIATIONS

29 Section 501. Supreme Court.

30 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

1 APPROPRIATIONS
2 Section 601. Department of Health.
3 PART VII. STATE STORES FUND APPROPRIATIONS
4 Section 701. Pennsylvania State Police.
5 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
6 FOR 2016-2017
7 SUBPART A. MOTOR LICENSE FUND
8 Section 801. Department of Transportation.
9 Section 802. Executive Offices.
10 Section 803. Treasury Department.
11 Section 804. Department of Agriculture.
12 Section 805. Department of Community and Economic Development.
13 Section 806. Department of Conservation and Natural Resources.
14 Section 807. Department of Education.
15 Section 808. (Reserved).
16 Section 809. Department of General Services.
17 Section 810. Department of Revenue.
18 Section 811. Pennsylvania State Police.
19 SUBPART B. AVIATION RESTRICTED ACCOUNT
20 Section 821. Department of Transportation.
21 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
22 APPROPRIATIONS
23 Section 901. Pennsylvania Emergency Management Agency.
24 PART X. MILK MARKETING FUND APPROPRIATIONS
25 Section 1001. Milk Marketing Board.
26 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
27 Section 1101. Department of Community and Economic Development.
28 PART XII. TUITION ACCOUNT GUARANTEED
29 SAVINGS PROGRAM FUND APPROPRIATIONS
30 Section 1201. Treasury Department.

1 PART XIII. BANKING FUND APPROPRIATIONS
2 Section 1301. Department of Banking and Securities.
3 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
4 Section 1401. Pennsylvania State Police.
5 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
6 AUTHORITY FUND APPROPRIATIONS
7 Section 1501. Department of Community and Economic Development.
8 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS
9 Section 1601. Department of Conservation and Natural Resources.
10 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
11 Section 1701. Attorney General.
12 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
13 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
14 Section 1801. Attorney General.
15 PART XVIII-A. (REERVED)
16 PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT
17 FUND APPROPRIATIONS
18 Section 1801-B. Insurance Department.
19 PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT
20 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
21 Section 1801-C. Department of Agriculture.
22 PART XVIII-D. JUSTICE REINVESTMENT FUND APPROPRIATIONS
23 Section 1801-D. Executive Offices.
24 Section 1802-D. Department of Corrections.
25 Section 1803-D. Pennsylvania Board of Probation and Parole.
26 Section 1804-D. Pennsylvania Commission on Sentencing.
27 PART XVIII-E. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
28 Section 1801-E. Department of Transportation.
29 PART XIX. (REERVED)
30 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2016-2017

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- Section 2001. General Fund repository for Federal funds.
- Section 2002. Limitation on encumbering or spending Federal funds.
- Section 2003. Appropriation of prior unspent Federal funds.
- Section 2004. Subgrants between Federal fund appropriations.
- Section 2005. Utilization of emergency Federal funds.
- Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

PART XXI. MISCELLANEOUS PROVISIONS FOR 2016-2017

- Section 2101. Prior laws unaffected.
- Section 2102. Compliance with other law before funds available.
- Section 2103. Contracts prerequisite to encumbering or committing funds.
- Section 2104. Minority business set-asides.
- Section 2105. Appropriation of funds from miscellaneous sources.
- Section 2106. Lapsing of unused funds.
- Section 2107. Appellate courts appropriation contingency.
- Section 2108. Transfer of excess funds.
- Section 2109. Transfers for government support agencies.
- Section 2110. Transfers for Legislative Reapportionment Commission.
- Section 2111. Administration of Human Services Block Grant.
- Section 2112. Transfers to General Fund.

PART XXII. EFFECTIVE DATE

- Section 2201. Effective date.
- The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

1 Section 101. Short title.

2 This act shall be known and may be cited as the General
3 Appropriation Act of 2016.

4 Section 102. Definitions.

5 The following words and phrases when used in this act shall
6 have the meanings given to them in this section unless the
7 context clearly indicates otherwise:

8 "Employees." Includes all directors, superintendents, bureau
9 or division chiefs, assistant directors, assistant
10 superintendents, assistant chiefs, experts, scientists,
11 engineers, surveyors, draftsmen, accountants, secretaries,
12 auditors, inspectors, examiners, analysts, statisticians,
13 marshals, clerks, stenographers, bookkeepers, messengers and
14 other assistants in any department, board or commission.

15 "Expenses" and "maintenance." Includes all printing, binding
16 and stationery, food and forage, materials and supplies,
17 traveling expenses, training, motor vehicle supplies and
18 repairs, freight, express and cartage, postage, telephones and
19 telegraph rentals and toll charges, newspaper advertising and
20 notices, public advertising by or through any medium, fuel,
21 light, heat, power and water, minor construction and renovation,
22 repairs or reconstruction of equipment, buildings and
23 facilities, rent of real estate and equipment, premiums on
24 workers' compensation, insurance premiums on policies of
25 liability insurance, insurance premiums on medical payment
26 insurance and surety bonds for volunteer workers, premiums on
27 employee group life insurance and employee and retired employee
28 group hospital and medical insurance, payment of Commonwealth
29 share of Social Security taxes and unemployment compensation
30 costs for State employees, the purchase of replacement or

1 additional equipment and machinery and all other incidental
2 costs and expenses, including payment to the Department of
3 General Services of mileage and other charges for the use of
4 automobiles and rental payments for permanently assigned
5 automobiles and of expenses or costs of services incurred
6 through the Purchasing Fund. The term "expenses" also shall
7 include the medical costs for the treatment of inmates of State
8 institutions when the inmate must be transferred to an outside
9 hospital, provided, that in no case shall the State institution
10 pay more for patient care than that provided under the State
11 medical assistance program.

12 Section 103. Abbreviations.

13 The following abbreviations when used in this act shall have
14 the meanings given to them in this section unless the context
15 clearly indicates otherwise:

16 "AIDS." Acquired Immune Deficiency Syndrome.

17 "ARC." Appalachian Regional Commission.

18 "ARRA." American Recovery and Reinvestment Act.

19 "BG." Block grant.

20 "CCDFBG." Child Care and Development Fund Block Grant.

21 "CHIPRA." Children's Health Insurance Program

22 Reauthorization Act.

23 "CSBG." Community Services Block Grant.

24 "DCSI." Drug Control and Systems Improvement Formula Grant
25 Program.

26 "DFSC." Drug Free Schools and Communities Act.

27 "DOE." Department of Energy.

28 "EEOC." Equal Employment Opportunity Commission.

29 "EPA." Environmental Protection Agency.

30 "ESEA." Elementary and Secondary Education Act.

1 "ESG." Emergency Solutions Grant.
2 "FEMA." Federal Emergency Management Agency.
3 "FTA." Federal Transit Administration.
4 "HUD." Department of Housing and Urban Development.
5 "ID." Intellectual Disabilities.
6 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
7 "LSTA." Library Services and Technology Act.
8 "MCH." Maternal and Child Health.
9 "MCHSBG." Maternal and Child Health Services Block Grant.
10 "MHSBG." Mental Health Services Block Grant.
11 "PAFE." Pennsylvania Agricultural Food Exposition.
12 "PHHSBG." Preventive Health and Health Services Block Grant.
13 "RSAT." Residential Substance Abuse Treatment.
14 "SABG." Substance Abuse Block Grant.
15 "SCDBG." Small Communities Development Block Grant.
16 "SDA." Service Delivery Area.
17 "SORNA." Sex Offender Registration and Notification Act.
18 "SSBG." Social Services Block Grant.
19 "TANF." Temporary Assistance for Needy Families.
20 "TANFBG." Temporary Assistance for Needy Families Block
21 Grant.
22 "TEFAP." Temporary Emergency Food Assistance Program.
23 "VA." Veterans' Administration.
24 "WIA." Workforce Investment Act.
25 "WIC." Women, Infants and Children Program.

26 Section 104. State appropriations.

27 (a) General Fund.--The following sums set forth in this act,
28 or as much thereof as may be necessary, are hereby specifically
29 appropriated from the General Fund to the several hereinafter
30 named agencies of the Executive, Legislative and Judicial

1 Departments of the Commonwealth for the payment of salaries,
2 wages or other compensation and travel expenses of the duly
3 elected or appointed officers and employees of the Commonwealth,
4 for the payment of fees for contractual services rendered, for
5 the purchase or rental of goods and services, printing, public
6 advertising by or through any medium, equipment, land and
7 buildings and for payment of any other expenses, as provided by
8 law or by this act, necessary for the proper conduct of the
9 duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2016, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2016.

13 (b) State Lottery Fund.--The following sums set forth in
14 this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the State Lottery Fund to the
16 several hereinafter named agencies of the Executive Department
17 of the Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2016, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2016.

27 (c) Tobacco Settlement Fund.--The following sums set forth
28 in this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Tobacco Settlement Fund to
30 the hereinafter named agencies of the Executive Department of

1 the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2016, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2016.

11 (d) Judicial Computer System Augmentation Account.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 restricted receipt account established within the General Fund,
15 known as the Judicial Computer System Augmentation Account, to
16 the Judicial Department of the Commonwealth for the payment of
17 salaries, wages or other compensation and travel expenses, for
18 the payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2016, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2016.

26 (e) Emergency Medical Services Operating Fund.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 Emergency Medical Services Operating Fund to the several
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of fees for contractual services
2 rendered, for the purchase or rental of goods and services and
3 for the payment of any other expenses, as provided by law or by
4 this act, necessary for the proper conduct of the duties,
5 functions and activities and for the purposes hereinafter set
6 forth for the fiscal year beginning July 1, 2016, and for the
7 payment of bills incurred and remaining unpaid at the close of
8 the fiscal year ending June 30, 2016.

9 (f) The State Stores Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from The State Stores Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2016, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2016.

23 (g) Motor License Fund.--The following sums, or as much
24 thereof as may be necessary, are hereby appropriated from the
25 Motor License Fund to the hereinafter named agencies of the
26 Executive Department for the payment of salaries, wages and
27 other compensation and travel expenses of the duly elected or
28 appointed officers and employees of the Commonwealth, for
29 contractual services and other expenses necessary for the proper
30 conduct of the duties, functions and activities for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2016, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2016.

4 (h) Aviation Restricted Account.--The following sums, or as
5 much thereof as may be necessary, are hereby appropriated from
6 the Aviation Restricted Account in the Motor License Fund to the
7 hereinafter named agencies of the Executive Department for the
8 purposes set forth herein for the fiscal year beginning July 1,
9 2016, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2016.

11 (i) Hazardous Material Response Fund.--The following sums
12 set forth in this act, or as much thereof as may be necessary,
13 are hereby specifically appropriated from the Hazardous Material
14 Response Fund to the several hereinafter named agencies of the
15 Executive Department of the Commonwealth for the payment of fees
16 for contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2016, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2016.

23 (j) Milk Marketing Fund.--The following sums set forth in
24 this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Milk Marketing Fund to the
26 several hereinafter named agencies of the Executive Department
27 of the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2016, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2016.

7 (k) Home Investment Trust Fund.--The following sums set
8 forth in this act, or as much thereof as may be necessary, are
9 hereby specifically appropriated from the Home Investment Trust
10 Fund to the hereinafter named agencies of the Executive
11 Department of the Commonwealth for the payment of salaries,
12 wages or other compensation and travel expenses of the duly
13 appointed officers and employees of the Commonwealth, for the
14 payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services and for the payment of
16 any other expenses, as provided by law or by this act, necessary
17 for the proper conduct of the duties, functions and activities
18 and for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2016, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2016.

22 (l) Tuition Account Guaranteed Savings Program Fund.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 Tuition Account Guaranteed Savings Program Fund to the
26 hereinafter named agencies of the Executive Department of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2016, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2016.

7 (m) Banking Fund.--The following sums set forth in this act,
8 or as much thereof as may be necessary, are hereby specifically
9 appropriated from the Banking Fund to the hereinafter named
10 agencies of the Executive Department of the Commonwealth for the
11 payment of salaries, wages or other compensation and travel
12 expenses of the duly appointed officers and employees of the
13 Commonwealth, for the payment of fees for contractual services
14 rendered, for the purchase or rental of goods and services and
15 for the payment of any other expenses, as provided by law or by
16 this act, necessary for the proper conduct of the duties,
17 functions and activities and for the purposes hereinafter set
18 forth for the fiscal year beginning July 1, 2016, and for the
19 payment of bills incurred and remaining unpaid at the close of
20 the fiscal year ending June 30, 2016.

21 (n) Firearm Records Check Fund.--The following sums set
22 forth in this act, or as much thereof as may be necessary, are
23 hereby specifically appropriated from the Firearm Records Check
24 Fund to the hereinafter named agencies of the Executive
25 Department of the Commonwealth for the payment of salaries,
26 wages or other compensation and travel expenses of the duly
27 appointed officers and employees of the Commonwealth, for the
28 payment of fees for contractual services rendered, for the
29 purchase or rental of goods and services and for the payment of
30 any other expenses, as provided by law or by this act, necessary

1 for the proper conduct of the duties, functions and activities
2 and for the purposes hereinafter set forth for the fiscal year
3 beginning July 1, 2016, and for the payment of bills incurred
4 and remaining unpaid at the close of the fiscal year ending June
5 30, 2016.

6 (o) Ben Franklin Technology Development Authority Fund.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the Ben
9 Franklin Technology Development Authority Fund to the
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2016, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2016.

21 (p) Oil and Gas Lease Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Oil and Gas Lease Fund to the
24 hereinafter named agencies of the Executive Department of the
25 Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2016, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2016.

5 (q) Home Improvement Account.--The following sums set forth
6 in this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Home Improvement Account
8 within the General Fund to the hereinafter named agencies of the
9 Executive Department of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly appointed officers and employees of the Commonwealth, for
12 the payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services and for payment of any
14 other expenses, as provided by law or by this act, necessary for
15 the proper conduct of the duties, functions and activities and
16 for the purposes hereinafter set forth for the fiscal year
17 beginning July 1, 2016, and for the payment of bills incurred
18 and remaining unpaid at the close of the fiscal year ending June
19 30, 2016.

20 (r) Cigarette Fire Safety and Firefighter Protection Act
21 Enforcement Fund.--The following sums set forth in this act, or
22 as much thereof as may be necessary, are hereby specifically
23 appropriated from the Cigarette Fire Safety and Firefighter
24 Protection Act Enforcement Fund to the hereinafter named
25 agencies of the Executive Department of the Commonwealth for the
26 payment of salaries, wages or other compensation and travel
27 expenses of the duly appointed officers and employees of the
28 Commonwealth, for the payment of fees for contractual services
29 rendered, for the purchase or rental of goods and services and
30 for payment of any other expenses, as provided by law or by this

1 act, necessary for the proper conduct of the duties, functions
2 and activities and for the purposes hereinafter set forth for
3 the fiscal year beginning July 1, 2016, and for the payment of
4 bills incurred and remaining unpaid at the close of the fiscal
5 year ending June 30, 2016.

6 (s) (Reserved).

7 (t) Insurance Regulation and Oversight Fund.--The following
8 sums set forth in this act, or as much thereof as may be
9 necessary, are hereby specifically appropriated from the
10 Insurance Regulation and Oversight Fund to the hereinafter named
11 agencies of the Executive Department of the Commonwealth for the
12 payment of salaries, wages or other compensation and travel
13 expenses of the duly appointed officers and employees of the
14 Commonwealth, for the payment of fees for contractual services
15 rendered, for the purchase or rental of goods and services and
16 for payment of any other expenses, as provided by law or by this
17 act, necessary for the proper conduct of the duties, functions
18 and activities and for the purposes hereinafter set forth for
19 the fiscal year beginning July 1, 2016, and for the payment of
20 bills incurred and remaining unpaid at the close of the fiscal
21 year ending June 30, 2016.

22 (u) Pennsylvania Racehorse Development Restricted Receipt
23 Account.--The following sums set forth in this act, or as much
24 thereof as may be necessary, are hereby specifically
25 appropriated from the Pennsylvania Racehorse Development
26 Restricted Receipt Account established within the Pennsylvania
27 Racehorse Development Fund to the hereinafter named agencies of
28 the Executive Department of the Commonwealth for the payment of
29 fees for contractual services rendered, for the purchase or
30 rental of goods and services and for the payment of any other

1 expenses, as provided by law or by this act, necessary for the
2 proper conduct of the duties, functions and activities and for
3 the purposes hereinafter set forth for the fiscal year beginning
4 July 1, 2016, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal year ending June 30,
6 2016.

7 (v) Justice Reinvestment Fund.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Justice Reinvestment Fund to
10 the hereinafter named agencies of the Executive Department and
11 government support agencies of the Commonwealth for the payment
12 of salaries, wages or other compensation and travel expenses of
13 the duly appointed officers and employees of the Commonwealth,
14 for the payment of fees for contractual services rendered, for
15 the purchase or rental of goods and services and for payment of
16 any other expenses, as provided by law or by this act, necessary
17 for the proper conduct of the duties, functions and activities
18 and for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2016, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2016.

22 (w) Multimodal Transportation Fund.--The following sums set
23 forth in this act, or as much thereof as may be necessary, are
24 hereby specifically appropriated from the Multimodal
25 Transportation Fund to the Department of Transportation for the
26 payment of salaries, wages or other compensation and travel
27 expenses, for the payment of fees for contractual services
28 rendered, for the purchase or rental of goods and services and
29 for the payment of any other expenses, as provided by law or by
30 this act, necessary for the proper conduct of the duties,

1 functions and activities and for the purposes hereinafter set
2 forth for the fiscal year beginning July 1, 2016, and for the
3 payment of bills incurred and remaining unpaid at the close of
4 the fiscal year ending June 30, 2016.

5 Section 105. Federal augmentation appropriations.

6 The following Federal augmentation appropriations set forth
7 in this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Federal augmentation funds to
9 the several hereinafter named agencies of the Executive
10 Department of the Commonwealth for the payment of the expenses
11 of implementing and carrying out the programs stated herein for
12 the fiscal year beginning July 1, 2016, and for the payment of
13 bills incurred and remaining unpaid at the close of the fiscal
14 year ending June 30, 2016. Unless otherwise stated, the
15 appropriations include any carryovers from the prior fiscal
16 year.

17 Section 106. Block grants.

18 (a) Appropriation.--The following sums set forth in this
19 act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the block grant (BG) funds to the
21 several hereinafter named agencies of the Executive Department
22 of the Commonwealth for the purposes and under the restrictions
23 for which the funds are provided for the fiscal year beginning
24 July 1, 2016.

25 (b) Small Communities Development Block Grant.--The Small
26 Communities Development Block Grant (SCDBG) is to assist small
27 cities and communities that have a high concentration of
28 impoverished citizens and substandard housing to expand their
29 low-income and moderate-income housing opportunities and to meet
30 community development needs.

1 (c) Community Services Block Grant.--The Community Services
2 Block Grant (CSBG) is to provide a range of services and
3 activities having a measurable and potentially major impact on
4 the causes of poverty in the community or those areas of the
5 community where poverty is a particularly acute problem. In
6 addition, new focus may be placed on the unemployed, both old
7 and new. Local agencies may lower their eligibility requirements
8 for recipients to three months to allow greater flexibility to
9 assure proper consideration of each recipient.

10 (d) Preventive Health and Health Services Block Grant.--The
11 Preventive Health and Health Services Block Grant (PHHSBG) is
12 for the provision of preventive health and other health services
13 related to emergency medical systems, health initiative grants,
14 comprehensive public health, hypertension, fluoridation, health
15 education, risk reduction, home health, rape crisis and domestic
16 violence services.

17 (e) Maternal and Child Health Services Block Grant.--The
18 Maternal and Child Health Services Block Grant (MCHSBG) is to
19 enable states to maintain and strengthen their leadership in
20 planning, promoting, coordinating and evaluating health care for
21 pregnant women, mothers, infants and children, and children with
22 special health care needs and in providing health services for
23 mothers and children who do not have access to adequate health
24 care.

25 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
26 Income Home Energy Assistance Block Grant (LIHEABG) is to help
27 lessen the impact of the high cost of energy on low-income
28 families and individuals, including energy efficiency grants for
29 low-income dwellings. No less than 15% of the LIHEABG funds
30 received shall be used for weatherization. LIHEABG funds

1 received pursuant to a Presidential release of contingency funds
2 shall be exempt from the 15% requirement.

3 (g) Social Services Block Grant.--The Social Services Block
4 Grant (SSBG) is for the provision of social services to eligible
5 persons.

6 (h) Mental Health Services Block Grant.--The Mental Health
7 Services Block Grant (MHSBG) provides funds for the provision of
8 services to adults with serious mental illness or children with
9 serious emotional disturbance.

10 (i) Substance Abuse Block Grant.--The Substance Abuse Block
11 Grant (SABG) provides funds to establish and maintain programs
12 to combat alcohol and drug abuse.

13 (j) Child Care and Development Fund Block Grant.--The Child
14 Care and Development Fund Block Grant (CCDFBG) is for the
15 provision of direct child care or to increase the quality and
16 availability of child care for low-income families.

17 (k) Temporary Assistance for Needy Families Block Grant.--
18 The Temporary Assistance for Needy Families Block Grant (TANFBG)
19 provides funds for the provision of cash grants, child care,
20 training and support services, child welfare and administration
21 for eligible families and individuals.

22 Section 107. Appropriations to Pennsylvania Higher Education
23 Assistance Agency.

24 The appropriations set forth in this act to the Pennsylvania
25 Higher Education Assistance Agency, which is an integral part
26 and arm of the Commonwealth and which is directly controlled by
27 the Commonwealth, shall supplement other Commonwealth funds
28 maintained by the Pennsylvania Higher Education Assistance
29 Agency in order to fulfill its essential State governmental
30 function of providing Commonwealth students with access to

1 higher education opportunities and providing essential higher
2 education programs for the benefit of Commonwealth students.

3 PART II

4 GENERAL FUND AND FEDERAL APPROPRIATIONS

5 FOR 2016-2017

6 SUBPART A

7 EXECUTIVE DEPARTMENT

8 Section 201. Governor.

9 The following amounts are

10 appropriated to the Governor: Federal State

11 For the Office of the
12 Governor: including the
13 maintenance of the Governor's
14 Home, the expense of
15 entertainment of official guests
16 and members of the General
17 Assembly and the Judiciary,
18 participation in the Governor's
19 Conference, the expenses of the
20 Executive Board and the payment
21 of traveling expenses of persons
22 other than employees of the
23 Commonwealth appointed by the
24 Governor to represent or
25 otherwise serve the Commonwealth.

26 State appropriation..... 6,484,000

27 Section 202. Executive Offices.

28 The following amounts are

29 appropriated to the Executive

30 Offices: Federal State

1 For the Office of
2 Administration.
3 State appropriation..... 8,176,000
4 To the Office of
5 Administration for payment of
6 Medicare Part B enrollment
7 penalties.
8 State appropriation..... 175,000
9 For Commonwealth Technology
10 Services.
11 State appropriation..... 53,018,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 Commonwealth Technology Services:
16 (1) "Information Sharing
17 Initiative."
18 Federal appropriation..... 246,000
19 (2) "NSTIC Grant."
20 Federal appropriation..... 225,000
21 For the Inspector General.
22 State appropriation..... 3,998,000
23 For investigation of welfare
24 fraud activities.
25 State appropriation..... 12,003,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 investigation of welfare fraud
30 activities:

1 (1) "TANFBG - Program
2 Accountability."
3 Federal appropriation..... 1,500,000
4 (2) "Food Stamps - Program
5 Accountability."
6 Federal appropriation..... 7,000,000
7 (3) "Medical Assistance -
8 Program Accountability."
9 Federal appropriation..... 4,200,000
10 (4) "CCDFBG Subsidized Day
11 Care - Fraud Investigation."
12 Federal appropriation..... 905,000
13 For the Office of the Budget
14 and for expenses incurred by the
15 Public Employee Retirement
16 Commission.
17 State appropriation..... 17,692,000
18 For the Office of General
19 Counsel.
20 State appropriation..... 3,222,000
21 For the Pennsylvania Human
22 Relations Commission.
23 State appropriation..... 8,789,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 Pennsylvania Human Relations
28 Commission:
29 (1) "EEOC - Special Project
30 Grant."

1	Federal appropriation.....	1,562,000	
2	(2) "HUD - Special Project		
3	Grant."		
4	Federal appropriation.....	1,046,000	
5	For the Council on the Arts.		
6	State appropriation.....		892,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for the		
10	Council on the Arts:		
11	(1) "National Endowment for		
12	the Arts - Administration."		
13	Federal appropriation.....	936,000	
14	For the Juvenile Court Judges		
15	Commission.		
16	State appropriation.....		2,800,000
17	For the Pennsylvania		
18	Commission on Crime and		
19	Delinquency.		
20	State appropriation.....		4,433,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	Pennsylvania Commission on Crime		
25	and Delinquency:		
26	(1) "Plan for Juvenile		
27	Justice."		
28	Federal appropriation.....	150,000	
29	(2) (Reserved).		
30	(3) "Justice Assistance		

1	Grants."	
2	Federal appropriation.....	15,000,000
3	(4) (Reserved).	
4	(5) "Justice Assistance	
5	Grants - Administration."	
6	Federal appropriation.....	1,300,000
7	(6) (Reserved).	
8	(7) (Reserved).	
9	(8) "Statistical Analysis	
10	Center."	
11	Federal appropriation.....	150,000
12	(9) "Criminal Identification	
13	Technology."	
14	Federal appropriation.....	1,000,000
15	(10) "Crime Victims'	
16	Compensation Services."	
17	Federal appropriation.....	8,500,000
18	(11) (Reserved).	
19	(12) (Reserved).	
20	(13) "Crime Victims'	
21	Assistance."	
22	Federal appropriation.....	40,000,000
23	(14) (Reserved).	
24	(15) "Violence Against Women	
25	Formula Grant Program."	
26	Federal appropriation.....	6,000,000
27	(16) (Reserved).	
28	(17) "Violence Against Women	
29	Formula Grant Program -	
30	Administration."	

1	Federal appropriation.....	600,000
2	(18) (Reserved).	
3	(19) "Residential Substance	
4	Abuse Treatment Program."	
5	Federal appropriation.....	1,300,000
6	(20) (Reserved).	
7	(21) "Crime Victims'	
8	Assistance (VOCA) -	
9	Administration/Operations."	
10	Federal appropriation.....	2,000,000
11	(22) "Juvenile Accountability	
12	Incentive Program."	
13	Federal appropriation.....	500,000
14	(23) "Juvenile Accountability	
15	Incentive Program -	
16	Administration."	
17	Federal appropriation.....	50,000
18	(24) (Reserved).	
19	(25) (Reserved).	
20	(26) "Juvenile Justice and	
21	Delinquency Prevention."	
22	Federal appropriation.....	3,000,000
23	(27) "Project Safe	
24	Neighborhoods."	
25	Federal appropriation.....	700,000
26	(28) "Justice and Mental	
27	Health Collaboration."	
28	Federal appropriation.....	240,000
29	(29) (Reserved).	
30	(30) (Reserved).	

1	(31)	(Reserved).	
2	(32)	(Reserved).	
3	(33)	"Assault Services	
4		Program."	
5		Federal appropriation.....	500,000
6	(34)	(Reserved).	
7	(35)	(Reserved).	
8	(36)	(Reserved).	
9	(37)	(Reserved).	
10	(38)	(Reserved).	
11	(39)	(Reserved).	
12	(40)	(Reserved).	
13	(41)	(Reserved).	
14	(42)	(Reserved).	
15	(43)	"Second Chance Act -	
16		Juvenile Offender Reentry."	
17		Federal appropriation.....	1,000,000
18	(44)	"Prosecutor and Defender	
19		Incentives."	
20		Federal appropriation.....	350,000
21	(45)	(Reserved).	
22	(46)	(Reserved).	
23	(47)	(Reserved).	
24	(48)	"Combat Underage	
25		Drinking Program."	
26		Federal appropriation.....	100,000
27	(49)	"Forensic Science	
28		Program."	
29		Federal appropriation.....	1,000,000
30	(50)	"Justice Reinvestment	

1	Initiative."		
2	Federal appropriation.....	1,000,000	
3	(51) "SORNA."		
4	Federal appropriation.....	1,000,000	
5	(52) "Adam Walsh		
6	Implementation Support."		
7	Federal appropriation.....	400,000	
8	(53) "Byrne Competitive		
9	Program."		
10	Federal appropriation.....	2,000,000	
11	(54) "Vision 21 State		
12	Technology."		
13	Federal appropriation.....	250,000	
14	For victims of juvenile		
15	offenders.		
16	State appropriation.....		1,300,000
17	For violence prevention		
18	programs.		
19	State appropriation.....		4,569,000
20	For intermediate punishment		
21	treatment programs.		
22	State appropriation.....		18,167,000
23	For child advocacy centers.		
24	State appropriation.....		1,000,000
25	For juvenile probation		
26	services.		
27	State appropriation.....		18,945,000
28	For grants to the arts.		
29	State appropriation.....		9,590,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for grants
3 to the arts:

4 (1) "National Endowment for
5 the Arts - Basic State Grant."

6 Federal appropriation..... 148,000

7 Section 203. Lieutenant Governor.

8 The following amounts are
9 appropriated to the Lieutenant

10 Governor: Federal State

11 For the Office of the
12 Lieutenant Governor, including
13 payment of expenses of the
14 residence at the Edward Martin
15 Military Reservation.

16 State appropriation..... 980,000

17 For the Board of Pardons.

18 State appropriation..... 643,000

19 Section 204. Attorney General.

20 The following amounts are
21 appropriated to the Attorney

22 General: Federal State

23 For general government
24 operations of the Office of
25 Attorney General.

26 State appropriation..... 43,197,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for general
30 government operations:

1	(1) "State Medicaid Fraud		
2	Control Units."		
3	Federal appropriation.....	8,455,000	
4	(2) "Middle Atlantic - Great		
5	Lakes Organized Crime Law		
6	Enforcement Network."		
7	Federal appropriation.....	7,851,000	
8	For drug law enforcement.		
9	State appropriation.....		26,792,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for drug law		
13	enforcement:		
14	(1) "High Intensity Drug		
15	Trafficking Areas."		
16	Federal appropriation.....	5,280,000	
17	For local drug task forces and		
18	a drug strike task force.		
19	State appropriation.....		12,234,000
20	For a joint local-State		
21	firearm task force in a city of		
22	the first class.		
23	State appropriation.....		3,839,000
24	For witness relocation		
25	programs.		
26	State appropriation.....		1,215,000
27	For Child Predator		
28	Interception Unit.		
29	State appropriation.....		4,274,000
30	For tobacco law enforcement.		

1	State appropriation.....		1,364,000
2	For trials resulting from		
3	indictments by multicounty grand		
4	juries.		
5	State appropriation.....		200,000
6	For a mobile street crimes		
7	unit.		
8	State appropriation.....		2,562,000
9	Section 205. Auditor General.		
10	The following amounts are		
11	appropriated to the Auditor		
12	General:	Federal	State
13	For the Department of the		
14	Auditor General for postauditing,		
15	annually, periodically or		
16	specially, the affairs of any		
17	department, board or commission		
18	which is supported out of the		
19	General Fund, district justices,		
20	other fining offices, Volunteer		
21	Firemen's Relief Association		
22	Funds and the offices of		
23	Statewide elected officials and		
24	for the proper auditing of		
25	appropriations for or relating to		
26	public assistance, including any		
27	Federal sums supplementing such		
28	appropriations.		
29	State appropriation.....		42,720,000
30	For information technology		

1 modernization.

2 State appropriation..... 1,750,000

3 For the Board of Claims.

4 State appropriation..... 1,846,000

5 Section 206. Treasury Department.

6 The following amounts are

7 appropriated to the Treasury

8 Department: Federal State

9 For general government

10 operations of the Treasury

11 Department including the

12 administration of Article XIII.1

13 of the act of April 9, 1929

14 (P.L.343, No.176), known as The

15 Fiscal Code.

16 State appropriation..... 36,992,000

17 For the Board of Finance and

18 Revenue.

19 State appropriation..... 2,715,000

20 For divestiture reimbursement.

21 State appropriation..... 68,000

22 For the payment of the

23 Commonwealth's portion of the

24 expenses of various councils,

25 commissions, conferences, boards,

26 associations, coalitions and

27 institutes which are multistate

28 organizations of which the

29 Commonwealth has been a member

30 for at least one year and which

1 membership enables the
2 Commonwealth government to
3 represent the citizens of
4 Pennsylvania, such organizations
5 being designed to promote or
6 protect the member states'
7 interests, or which promote
8 governmental financial excellence
9 or accountability.

10 State appropriation..... 1,025,000

11 For publishing statements of
12 the General Fund and other funds
13 of the Commonwealth.

14 State appropriation..... 15,000

15 For information technology
16 modernization.

17 State appropriation..... 3,000,000

18 For payment of law enforcement
19 and emergency response personnel
20 death benefits.

21 State appropriation..... 4,590,000

22 For compensation of the
23 Commonwealth's loan and transfer
24 agent for services and expenses
25 in connection with the
26 registration, transfer and
27 payment of interest on bonds of
28 the Commonwealth and other
29 services required to be performed
30 by the loan and transfer agent.

1 State appropriation..... 50,000
 2 For general obligation debt
 3 service or to pay all arbitrage
 4 rebates to the Federal Government
 5 required under section 148 of the
 6 Internal Revenue Code of 1986
 7 (Public Law 99-514, 26 U.S.C. §
 8 148).

9 State appropriation..... 1,127,500,000
 10 Section 207. Department of Aging.

11 The following Federal amounts
 12 are appropriated for Aging

13 Services: Federal State

14 (1) "Programs for the Aging -
 15 Title III - Administration."

16 Federal appropriation..... 1,781,000

17 (2) "Programs for the Aging -
 18 Title V - Administration."

19 Federal appropriation..... 127,000

20 (3) "Medical Assistance -
 21 Administration."

22 Federal appropriation..... 2,354,000

23 (4) "Program for the Aging -
 24 Title VII - Administration."

25 Federal appropriation..... 118,000

26 (5) "Programs for the Aging -
 27 Title III."

28 Federal appropriation..... 52,000,000

29 (6) "Programs for the Aging -
 30 Nutrition."

1	Federal appropriation.....	10,000,000	
2	(7) "Programs for the Aging -		
3	Title V - Employment."		
4	Federal appropriation.....	8,000,000	
5	(8) "Programs for the Aging -		
6	Title VII - Elder Rights		
7	Protection."		
8	Federal appropriation.....	4,700,000	
9	(9) "Medical Assistance -		
10	Attendant Care."		
11	Federal appropriation.....	35,197,000	
12	(10) "Medical Assistance -		
13	Support."		
14	Federal appropriation.....	27,870,000	
15	(11) "Medical Assistance		
16	Nursing Home Transition		
17	Administration."		
18	Federal appropriation.....	700,000	
19	(12) "Preadmission		
20	assessment."		
21	Federal appropriation.....	58,939,000	
22	(13) "Programs for the Aging		
23	- Title III - Caregiver Support."		
24	Federal appropriation.....	10,000,000	
25	Section 208. Department of Agriculture.		
26	The following amounts are		
27	appropriated to the Department of		
28	Agriculture:	Federal	State
29	For general government		
30	operations of the Department of		

1 Agriculture.

2 State appropriation..... 27,640,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for general
6 government operations:

7 (1) "Pennsylvania Plant Pest
8 Detection System."

9 Federal appropriation..... 1,300,000

10 (2) "Poultry Grading
11 Service."

12 Federal appropriation..... 100,000

13 (3) "Medicated Feed Mill
14 Inspection."

15 Federal appropriation..... 50,000

16 (4) "National School Lunch
17 Administration."

18 Federal appropriation..... 1,700,000

19 (5) "Emergency Food
20 Assistance."

21 Federal appropriation..... 4,000,000

22 In addition to the specific
23 amounts appropriated herein, all
24 other money received from the
25 Federal Government for emergency
26 food assistance are hereby
27 appropriated to such program.

28 (6) "Biofuel Infrastructure
29 Partnership."

30 Federal appropriation..... 7,000,000

1 (7) "Pesticide Enforcement,
2 Certification, Training and
3 Control Program."
4 Federal appropriation..... 1,000,000

5 (8) "Agricultural Risk
6 Protection."
7 Federal appropriation..... 1,000,000

8 (9) "Commodity Supplemental
9 Food."
10 Federal appropriation..... 3,000,000

11 In addition to the specific
12 amounts appropriated herein, all
13 other money received from the
14 Federal Government for commodity
15 supplemental food are hereby
16 appropriated to such program.

17 (10) "Organic Cost
18 Distribution."
19 Federal appropriation..... 350,000

20 (11) "Animal Disease
21 Control."
22 Federal appropriation..... 2,000,000

23 (12) "Food Establishment
24 Inspections."
25 Federal appropriation..... 1,500,000

26 (13) "Integrated Pest
27 Management."
28 Federal appropriation..... 250,000

29 (14) "Johne's Disease Herd
30 Project."

1	Federal appropriation.....	2,000,000
2	(15) "Avian Influenza	
3	Surveillance and Response."	
4	Federal appropriation.....	25,000,000
5	(16) "Oral Rabies Vaccine."	
6	Federal appropriation.....	100,000
7	(17) "Exotic Newcastle	
8	Disease Control."	
9	Federal appropriation.....	300,000
10	(18) "Scrapie Disease	
11	Control."	
12	Federal appropriation.....	60,000
13	(19) "Monitoring Foot and	
14	Mouth Disease."	
15	Federal appropriation.....	150,000
16	(20) "Wildlife Services."	
17	Federal appropriation.....	800,000
18	(21) "Animal Identification."	
19	Federal appropriation.....	2,000,000
20	(22) "Specialty Crops."	
21	Federal appropriation.....	1,500,000
22	(23) "Emerald Ash Borer	
23	Mitigation."	
24	Federal appropriation.....	800,000
25	(24) "Mediation Grant."	
26	Federal appropriation.....	200,000
27	(25) "Spotted Lanternfly."	
28	Federal appropriation.....	1,500,000
29	For agricultural excellence	
30	programs.	

1 State appropriation..... 1,100,000
 2 For farmers market food
 3 coupons.
 4 State appropriation..... 2,079,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for farmers
 8 market food coupons:
 9 (1) "Farmers Market Food
 10 Coupons."
 11 Federal appropriation..... 3,500,000
 12 (2) "Senior Farmers Market
 13 Nutrition."
 14 Federal appropriation..... 2,200,000
 15 In addition to the specific
 16 amounts appropriated herein, all
 17 other money received from the
 18 Federal Government for farmers
 19 market food coupons and senior
 20 farmers market nutrition are
 21 hereby appropriated to such
 22 program.
 23 The following Federal amounts
 24 are appropriated for the
 25 Agricultural Conservation
 26 Easement Program:
 27 (1) "Farmland Protection."
 28 Federal appropriation..... 6,000,000
 29 For agricultural research.
 30 State appropriation..... 1,587,000

1	For agricultural promotion,	
2	education and exports.	
3	State appropriation.....	250,000
4	For hardwoods research and	
5	promotion.	
6	State appropriation.....	350,000
7	For development and operation	
8	of an open livestock show,	
9	including cattle, swine, sheep	
10	and horses.	
11	State appropriation.....	177,000
12	For planning and staging of an	
13	open dairy show.	
14	State appropriation.....	177,000
15	For youth shows.	
16	State appropriation.....	140,000
17	For grants to counties for the	
18	purchase of food to be provided	
19	to needy persons in this	
20	Commonwealth. This amount	
21	includes up to \$1,000,000 for the	
22	Pennsylvania agricultural surplus	
23	system program, up to \$1,000,000	
24	for the emergency food assistance	
25	development program and up to	
26	\$500,000 for the cost of	
27	distributing TEFAP commodities to	
28	counties.	
29	State appropriation.....	18,438,000
30	For food marketing and	

1 research.

2 State appropriation..... 494,000

3 The following Federal amounts

4 are appropriated for product

5 promotion and marketing:

6 (1) "Market Improvement."

7 Federal appropriation..... 250,000

8 For transfer from the General

9 Fund to the Nutrient Management

10 Fund.

11 State appropriation..... 2,714,000

12 For transfer from the General

13 Fund to the Conservation District

14 Fund.

15 State appropriation..... 869,000

16 The following Federal amounts

17 are appropriated for crop

18 insurance:

19 (1) "Crop Insurance."

20 Federal appropriation..... 2,000,000

21 For transfer from the General

22 Fund to the Agricultural College

23 Land Scrip Fund restricted

24 account.

25 State appropriation..... 50,549,000

26 For transfer from the General

27 Fund to the Pennsylvania

28 Preferred Trademark Licensing

29 Fund.

30 State appropriation..... 550,000

1 Section 209. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of
4 Community and Economic

5 Development: Federal State

6 For general government
7 operations of the Department of
8 Community and Economic
9 Development.

10 State appropriation..... 14,387,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "ARC - State Technical
16 Assistance."

17 Federal appropriation..... 225,000

18 (2) "DOE Weatherization -
19 Administration."

20 Federal appropriation..... 1,300,000

21 (3) (Reserved).

22 (4) "SCDBG - Administration."

23 Federal appropriation..... 4,000,000

24 (4.1) "SCDBG - Neighborhood
25 Stabilization - Administration."

26 Federal appropriation..... 800,000

27 (4.2) "SCDBG - Disaster
28 Recovery Administration."

29 Federal appropriation..... 1,500,000

30 (5) "CSBG - Administration."

1	Federal appropriation.....	1,607,000	
2	(6) "LIHEABG -		
3	Administration."		
4	Federal appropriation.....	1,500,000	
5	(7) (Reserved).		
6	(8) (Reserved).		
7	(9) "State Small Business		
8	Credit Initiative -		
9	Administration."		
10	Federal appropriation.....	487,000	
11	(10) "EMG Solutions		
12	Administration."		
13	Federal appropriation.....	1,000,000	
14	(11) "EDA - Emergency		
15	Management."		
16	Federal appropriation.....	450,000	
17	For the Center for Local		
18	Government Services.		
19	State appropriation.....		8,394,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Center for Local Government		
24	Services:		
25	(1) "Economic Adjustment		
26	Assistance."		
27	Federal appropriation.....	5,000,000	
28	For the Office of Open		
29	Records.		
30	State appropriation.....		2,426,000

1 For World Trade PA.

2 State appropriation..... 5,829,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for World

6 Trade PA:

7 (1) "SBA State Trade and

8 Export Promotion (STEP)."

9 Federal appropriation..... 950,000

10 For the purpose of marketing

11 to attract tourists to this

12 Commonwealth.

13 State appropriation..... 7,014,000

14 For the purpose of marketing

15 to attract business to this

16 Commonwealth.

17 State appropriation..... 2,005,000

18 For transfer from the General

19 Fund to the Municipalities

20 Financial Recovery Revolving

21 Fund.

22 State appropriation..... 3,000,000

23 For transfer from the General

24 Fund to the Ben Franklin

25 Technology Development Authority

26 Fund. Not less than 80% of this

27 amount shall be provided to the

28 Ben Franklin Technology Partners.

29 State appropriation..... 14,500,000

30 For transfer from the General

1 Fund to the Commonwealth
2 Financing Authority.

3	State appropriation.....	88,812,000
4	For intergovernmental	
5	cooperation authorities for	
6	cities of the second class.	
7	State appropriation.....	250,000
8	For Pennsylvania First.	
9	State appropriation.....	20,000,000
10	For Municipal Assistance	
11	Program.	
12	State appropriation.....	642,000

13 The following Federal amounts
14 are appropriated for floodplain
15 management:

16	(1) "FEMA - Mapping."	
17	Federal appropriation.....	100,000
18	(2) "FEMA Technical	
19	Assistance."	
20	Federal appropriation.....	350,000
21	For the Keystone Communities	
22	Program.	
23	State appropriation.....	6,350,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for Keystone
27 Communities:

28	(1) "DOE Weatherization."	
29	Federal appropriation.....	18,000,000
30	(2) (Reserved).	

1 (3) (Reserved).
2 (4) "LIHEABG - Weatherization
3 Program." In addition to the
4 specific amounts appropriated
5 herein, all other money received
6 from the Federal Government for
7 the weatherization portion of the
8 LIHEAP Program, either through an
9 increase in the regular program
10 or pursuant to a Presidential
11 release of contingency funds, are
12 hereby appropriated to this
13 program.

14 Federal appropriation..... 48,000,000

15 (5) "SCDBG - HUD Disaster
16 Recovery."

17 Federal appropriation..... 2,000,000

18 (6) "SCDBG - Disaster
19 Recovery Grant."

20 Federal appropriation..... 56,000,000

21 (7) "SCDBG - Neighborhood
22 Stabilization Program."

23 Federal appropriation..... 17,000,000

24 (8) "Assets for
25 Independence."

26 Federal appropriation..... 500,000

27 (9) "EMG Solutions Program."

28 Federal appropriation..... 12,000,000

29 For partnerships for regional
30 economic performance.

1 State appropriation..... 11,880,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for
 5 partnerships for regional
 6 economic performance:
 7 (1) "State Small Business
 8 Credit Initiative."
 9 Federal appropriation..... 20,000,000
 10 The following Federal amounts
 11 are appropriated for community
 12 conservation and employment:
 13 (1) "CSBG - Program."
 14 Federal appropriation..... 40,000,000
 15 For early intervention for
 16 distressed municipalities.
 17 State appropriation..... 1,785,000
 18 For tourism promotion related
 19 to accredited zoos.
 20 State appropriation..... 550,000
 21 For the Pennsylvania
 22 Infrastructure Technology
 23 Assistance Program.
 24 State appropriation..... 1,750,000
 25 For Super Computer Center
 26 projects.
 27 State appropriation..... 500,000
 28 For powdered metals.
 29 State appropriation..... 100,000
 30 For a rural leadership

1 training program.
 2 State appropriation..... 100,000
 3 For grants to issuing
 4 authorities under the
 5 Infrastructure and Facilities
 6 Improvement Program.

7 State appropriation..... 19,000,000
 8 For regional event security
 9 and support.

10 State appropriation..... 5,000,000

11 Section 210. (Reserved).
 12 Section 211. Department of Conservation and Natural Resources.

13 The following amounts are
 14 appropriated to the Department of
 15 Conservation and Natural

16 Resources:	Federal	State
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17 For general government
 18 operations of the Department of
 19 Conservation and Natural
 20 Resources.

21 State appropriation..... 12,313,000

22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for general
 25 government operations:

26 (1) "Topographic and Geologic
 27 Survey Grants."

28 Federal appropriation.....	500,000
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29 (2) "Bituminous Coal
 30 Resources."

1	Federal appropriation.....	25,000	
2	(3) (Reserved).		
3	(4) "Land and Water		
4	Conservation Fund." In addition		
5	to these funds, any contingency		
6	funds made available to the		
7	Commonwealth under the Federal		
8	Land and Water Conservation Fund		
9	Act are hereby appropriated.		
10	Federal appropriation.....	12,000,000	
11	(5) (Reserved).		
12	(6) "Highlands Conservation		
13	Program."		
14	Federal appropriation.....	2,000,000	
15	(7) (Reserved).		
16	(8) (Reserved).		
17	(9) "Cooperative Endangered		
18	Species."		
19	Federal appropriation.....	28,000	
20	For State parks operations.		
21	State appropriation.....		33,297,000
22	For State forests operations		
23	and forest pest management.		
24	State appropriation.....		11,195,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for State		
28	forests:		
29	(1) "Forest Fire Protection		
30	and Control."		

1	Federal appropriation.....	2,000,000	
2	(2) "Forestry Incentives and		
3	Agricultural Conservation."		
4	Federal appropriation.....	175,000	
5	(3) "Forest Management and		
6	Processing."		
7	Federal appropriation.....	3,800,000	
8	(4) "Great Lakes		
9	Restoration."		
10	Federal appropriation.....	900,000	
11	(5) "Aid to Volunteer Fire		
12	Companies."		
13	Federal appropriation.....	750,000	
14	(6) "Wetland Protection		
15	Fund."		
16	Federal appropriation.....	300,000	
17	(7) "Forest Insect and		
18	Disease Control."		
19	Federal appropriation.....	4,000,000	
20	(8) "Natural Resource		
21	Conservation Service."		
22	Federal appropriation.....	264,000	
23	For heritage and other parks.		
24	State appropriation.....		2,250,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	counties and townships on land		
28	acquired for water conservation		
29	and flood control.		
30	State appropriation.....		65,000

1 For payment of annual fixed
2 charges in lieu of taxes to
3 political subdivisions for school
4 districts on lands acquired by
5 the Commonwealth for Project 70.

6 State appropriation..... 40,000

7 For payment of annual fixed
8 charges in lieu of taxes to
9 counties, school districts and
10 townships on forest lands.

11 State appropriation..... 2,612,000

12 For payment of annual fixed
13 charges in lieu of taxes to
14 counties, school districts and
15 local municipalities on State
16 park lands.

17 State appropriation..... 425,000

18 Section 212. Department of Corrections.

19 The following amounts are
20 appropriated to the Department of

21 Corrections: Federal State

22 For general government
23 operations of the Department of
24 Corrections.

25 State appropriation..... 35,216,000

26 For inmate medical care.

27 State appropriation..... 258,478,000

28 For inmate education and
29 training.

30 State appropriation..... 42,502,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for inmate
4 education and training:

5 (1) "Correctional Education."

6 Federal appropriation..... 727,000

7 (2) "Improving Re-entry
8 Education."

9 Federal appropriation..... 326,000

10 For the State correctional
11 institutions.

12 State appropriation..... 1,895,427,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 State correctional institutions:

17 (1) "Reimbursement for Alien
18 Inmates."

19 Federal appropriation..... 1,600,000

20 (2) "Changing Offender
21 Behavior."

22 Federal appropriation..... 255,000

23 (3) "Volunteer Support."

24 Federal appropriation..... 50,000

25 Section 213. Pennsylvania Board of Probation and Parole.

26 The following amounts are

27 appropriated to the Pennsylvania

28 Board of Probation and Parole: Federal State

29 For general government

30 operations of the Board of

1 Probation and Parole.
2 State appropriation..... 145,194,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for general
6 government operations:

7 (1) "Violence Prediction
8 Model."

9 Federal appropriation..... 54,000

10 For the State Sexual Offenders
11 Assessment Board.

12 State appropriation..... 5,829,000

13 For payments for grants-in-aid
14 to counties for providing
15 improved adult probation
16 services.

17 State appropriation..... 16,222,000

18 Section 214. Department of Drug and Alcohol Programs.

19 The following amounts are
20 appropriated to the Department of

21 Drug and Alcohol Programs: Federal State

22 For general government
23 operations of the Department of
24 Drug and Alcohol Programs.

25 State appropriation..... 1,869,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "SABG - Administration

1 and Operation."

2 Federal appropriation..... 7,858,000

3 (2) "Substance Abuse Special

4 Projects - Administration and

5 Operation."

6 Federal appropriation..... 2,319,000

7 For Assistance to Drug and

8 Alcohol Programs.

9 State appropriation..... 44,732,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for

13 assistance to drug and alcohol

14 programs:

15 (1) "SABG - Drug and Alcohol

16 Services."

17 Federal appropriation..... 59,806,000

18 (2) "Substance Abuse Special

19 Projects Grants."

20 Federal appropriation..... 12,034,000

21 Section 215. Department of Education.

22 The following amounts are

23 appropriated to the Department of

24 Education: Federal State

25 For general government

26 operations of the Department of

27 Education.

28 State appropriation..... 22,297,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Adult Basic Education -
4 Administration."
5 Federal appropriation..... 1,297,000

6 (2) "Education of Exceptional
7 Children - Administration."
8 Federal appropriation..... 10,000,000

9 (3) "Special Education -
10 State Personnel Development."
11 Federal appropriation..... 2,394,000

12 (4) "ESEA - Title I -
13 Administration."
14 Federal appropriation..... 12,000,000

15 (5) "State Approving Agency
16 (VA)."
17 Federal appropriation..... 1,660,000

18 (6) "Food and Nutrition
19 Service."
20 Federal appropriation..... 17,580,000

21 (7) "Migrant Education -
22 Administration."
23 Federal appropriation..... 700,000

24 (8) "Vocational Education -
25 Administration."
26 Federal appropriation..... 3,910,000

27 (9) "Title II - Improving
28 Teacher Quality -
29 Administration/State."
30 Federal appropriation..... 5,400,000

1	(10) "Enhanced Assessment	
2	Instruments."	
3	Federal appropriation.....	6,000,000
4	(11) "Homeless Assistance."	
5	Federal appropriation.....	4,275,000
6	(12) "Preschool Grants."	
7	Federal appropriation.....	787,000
8	(13) "School Health Education	
9	Programs."	
10	Federal appropriation.....	450,000
11	(14) (Reserved).	
12	(15) (Reserved).	
13	(16) (Reserved).	
14	(17) (Reserved).	
15	(18) "Advanced Placement	
16	Testing."	
17	Federal appropriation.....	700,000
18	(19) "Medical Assistance -	
19	Nurses Aide Training."	
20	Federal appropriation.....	300,000
21	(20) "State and Community	
22	Highway Safety."	
23	Federal appropriation.....	987,000
24	(21) (Reserved).	
25	(22) "Title IV - 21st Century	
26	Community Learning Centers -	
27	Administration."	
28	Federal appropriation.....	4,000,000
29	(23) "National Assessment of	
30	Educational Progress (NAEP)."	

1	Federal appropriation.....	148,000	
2	(24) "Migrant Education		
3	Coordination Program."		
4	Federal appropriation.....	130,000	
5	(25) "College Access		
6	Challenge Grant Program."		
7	Federal appropriation.....	3,700,000	
8	(26) (Reserved).		
9	(27) "School Improvement		
10	Grants."		
11	Federal appropriation.....	60,000,000	
12	(28) (Reserved).		
13	(29) "Striving Readers."		
14	Federal appropriation.....	50,156,000	
15	(30) "School Emergency		
16	Management Program."		
17	Federal appropriation.....	352,000	
18	(31) "Pennsylvania Project		
19	AWARE."		
20	Federal appropriation.....	1,950,000	
21	(32) "Preschool Development		
22	Grants."		
23	Federal appropriation.....	30,000,000	
24	For safe schools advocate.		
25	State appropriation.....		387,000
26	For information and technology		
27	improvement.		
28	State appropriation.....		4,000,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for
2 information and technology
3 improvement:

4 (1) "Statewide Longitudinal
5 Data Systems."

6 Federal appropriation..... 7,000,000

7 For PA assessment.

8 State appropriation..... 58,300,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for PA
12 assessment:

13 (1) "Title VI - Part A State
14 Assessment."

15 Federal appropriation..... 16,000,000

16 For the State Library,
17 providing reference services and
18 administering aid to public
19 libraries.

20 State appropriation..... 1,832,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for the
24 State Library:

25 (1) "LSTA - Library
26 Development."

27 Federal appropriation..... 8,500,000

28 For programs of education and
29 training at youth development
30 centers and the monitoring of

1 programs of education and
2 training provided to incarcerated
3 juveniles.

4 State appropriation..... 7,929,000

5 For payment of basic education
6 funding to school districts.

7 State appropriation..... 5,680,079,000

8 For the Ready to Learn Block
9 Grant.

10 State appropriation..... 250,000,000

11 For the Pre-K Counts Program.

12 State appropriation..... 122,284,000

13 For Head Start Supplemental
14 Assistance.

15 State appropriation..... 44,178,000

16 For mobile science and math
17 education programs.

18 State appropriation..... 2,114,000

19 For teacher professional
20 development.

21 State appropriation..... 6,459,000

22 For adult and family literacy
23 programs, summer reading programs
24 and the adult high school
25 diplomas program.

26 State appropriation..... 12,075,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for adult
30 and family literacy programs:

1 (1) "Adult Basic Education -
 2 Local."
 3 Federal appropriation..... 21,000,000
 4 For career and technical
 5 education.
 6 State appropriation..... 62,000,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for career
 10 and technical education:
 11 (1) "Vocational Education Act
 12 - Local."
 13 Federal appropriation..... 49,000,000
 14 For career and technical
 15 education equipment grants.
 16 State appropriation..... 3,000,000
 17 For payments on account of
 18 pupil transportation.
 19 State appropriation..... 549,097,000
 20 For payments on account of
 21 nonpublic and charter school
 22 transportation.
 23 State appropriation..... 80,009,000
 24 For payments on account of
 25 special education of exceptional
 26 children.
 27 State appropriation..... 1,076,815,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for special

1 education:

2 (1) "Individuals with
3 Disabilities Education - Local."

4 Federal appropriation..... 457,000,000

5 For payments for early
6 intervention services.

7 State appropriation..... 237,516,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for payments
11 for early intervention services:

12 (1) "Individuals with
13 Disabilities Education."

14 Federal appropriation..... 16,000,000

15 For payment for tuition to
16 school districts providing
17 education to nonresident orphaned
18 children placed in private homes
19 by the court and nonresident
20 inmates of children's
21 institutions.

22 State appropriation..... 48,506,000

23 For payments of annual fixed
24 charges to school districts in
25 lieu of taxes for land acquired
26 by the Commonwealth for water
27 conservation or flood prevention.

28 State appropriation..... 164,000

29 For payment for maintenance of
30 summer schools for school-age

1 children of migrant laborers,
 2 including child-care services.
 3 State appropriation..... 853,000
 4 For payments to Pennsylvania
 5 Charter Schools for the Deaf and
 6 Blind.
 7 State appropriation..... 44,881,000
 8 For special education -
 9 approved private schools.
 10 State appropriation..... 101,907,000
 11 For grants to school districts
 12 to assist in meeting Federal
 13 matching requirements for grants
 14 received under the Federal Child
 15 Nutrition Act and to aid in
 16 providing a food program for
 17 needy children.
 18 State appropriation..... 31,988,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for school
 22 food services:
 23 (1) "Food and Nutrition -
 24 Local."
 25 Federal appropriation..... 695,704,000
 26 For payment of the
 27 Commonwealth's share of Federal
 28 Social Security taxes for public
 29 school employees.
 30 State appropriation..... 437,023,000

1 For payment of required
2 contribution for public school
3 employees' retirement.

4 State appropriation..... 1,719,000,000

5 The following Federal amounts
6 are appropriated for basic
7 education:

8 (1) "ESEA - Title I - Local."
9 Federal appropriation..... 625,000,000

10 (2) "Title II - Improving
11 Teacher Quality - Local."
12 Federal appropriation..... 130,000,000

13 (3) "Title IV - 21st Century
14 Community Learning Centers -
15 Local."
16 Federal appropriation..... 90,000,000

17 (4) "Title III - Language
18 Instruction for LEP and Immigrant
19 Students."
20 Federal appropriation..... 20,000,000

21 (5) "Title VI - Rural and Low
22 Income Schools - Local."
23 Federal appropriation..... 1,700,000

24 (6) "Race to the Top."
25 Federal appropriation..... 16,977,000

26 For services to nonpublic
27 schools.

28 State appropriation..... 87,939,000

29 For textbooks, instructional
30 material and instructional

1	equipment for nonpublic schools.	
2	State appropriation.....	26,751,000
3	For a subsidy to public	
4	libraries.	
5	State appropriation.....	54,470,000
6	For aid to the Free Library of	
7	Philadelphia and the Carnegie	
8	Library of Pittsburgh to meet the	
9	costs incurred in serving as	
10	regional libraries in the	
11	distribution of braille reading	
12	materials, talking book machines	
13	and other reading materials to	
14	persons who are blind or	
15	otherwise disabled.	
16	State appropriation.....	2,567,000
17	For library access.	
18	State appropriation.....	3,071,000
19	For job training and education	
20	programs.	
21	State appropriation.....	10,500,000
22	For safe schools initiatives.	
23	State appropriation.....	8,527,000
24	For payment of approved	
25	operating expenses of community	
26	colleges.	
27	State appropriation.....	226,450,000
28	For transfer from the General	
29	Fund to the Community College	
30	Capital Fund.	

1 State appropriation..... 48,869,000
2 For regional community college
3 services.

4 State appropriation..... 3,000,000
5 For community education
6 councils.

7 State appropriation..... 2,425,000
8 Section 216. State System of Higher Education.

9 The following amounts are
10 appropriated to the State System
11 of Higher Education: Federal State

12 For the State System of Higher
13 Education, including the
14 Chancellor's Office.

15 State appropriation..... 433,389,000
16 Section 217. Thaddeus Stevens College of Technology.

17 The following amounts are
18 appropriated to the Thaddeus
19 Stevens College of Technology: Federal State

20 For the Thaddeus Stevens
21 College of Technology.

22 State appropriation..... 12,949,000
23 Section 218. Pennsylvania Higher Education Assistance Agency.

24 The following amounts are
25 appropriated to the Pennsylvania
26 Higher Education Assistance
27 Agency: Federal State

28 For payment of education
29 assistance grants.

30 State appropriation..... 266,235,000

1	For Pennsylvania Internship	
2	program grants.	
3	State appropriation.....	350,000
4	For Ready to Succeed	
5	Scholarships.	
6	State appropriation.....	5,000,000
7	For matching payments for	
8	student aid funds.	
9	State appropriation.....	12,496,000
10	For institutional assistance	
11	grants to be allotted by the	
12	Pennsylvania Higher Education	
13	Assistance Agency.	
14	State appropriation.....	25,121,000
15	For higher education for the	
16	disadvantaged.	
17	State appropriation.....	2,246,000
18	For higher education for blind	
19	and deaf students.	
20	State appropriation.....	47,000
21	For the Horace Mann Bond-	
22	Leslie Pinckney Hill Scholarship	
23	and for outreach and recruitment	
24	activities at Lincoln and Cheyney	
25	Universities related to the	
26	scholarship. This appropriation	
27	also contains funds for the	
28	continuation of support to	
29	students currently receiving	
30	equal opportunity professional	

1 education awards.
 2 State appropriation..... 534,000
 3 For the Cheyney University
 4 Keystone Academy.

5 State appropriation..... 1,525,000
 6 Section 219. Department of Environmental Protection.

7 The following amounts are
 8 appropriated to the Department of
 9 Environmental Protection:

Federal State

10 For general government
 11 operations of the Department of
 12 Environmental Protection.

13 State appropriation..... 13,376,000
 14 For environmental program
 15 management.

16 State appropriation..... 28,277,000

17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for
 20 environmental program management:

21 (1) "Coastal Zone
 22 Management."

23 Federal appropriation..... 4,700,000

24 (2) "Construction Management
 25 Assistance Grants -
 26 Administration."

27 Federal appropriation..... 1,400,000

28 (3) "Storm Water Permitting
 29 Initiative."

30 Federal appropriation..... 2,300,000

1	(4) "Safe Drinking Water Act	
2	- Management."	
3	Federal appropriation.....	5,500,000
4	(5) "Water Pollution Control	
5	Grants - Management."	
6	Federal appropriation.....	5,500,000
7	(6) "Air Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	3,200,000
10	(7) "Surface Mine	
11	Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection	
14	Fund."	
15	Federal appropriation.....	840,000
16	(9) "Diagnostic X-ray	
17	Equipment Testing."	
18	Federal appropriation.....	550,000
19	(10) "Water Quality Outreach	
20	Operator Training."	
21	Federal appropriation.....	200,000
22	(11) "Water Quality	
23	Management Planning Grants."	
24	Federal appropriation.....	1,150,000
25	(12) "Small Operators	
26	Assistance."	
27	Federal appropriation.....	300,000
28	(13) "Wellhead Protection	
29	Fund."	
30	Federal appropriation.....	250,000

1	(14) "Indoor Radon	
2	Abatement."	
3	Federal appropriation.....	700,000
4	(15) "Non-Point Source	
5	Implementation."	
6	Federal appropriation.....	14,800,000
7	(16) "Hydroelectric Power	
8	Conservation Fund."	
9	Federal appropriation.....	51,000
10	(17) "Survey Studies."	
11	Federal appropriation.....	5,000,000
12	(18) (Reserved).	
13	(19) "National Dam Safety."	
14	Federal appropriation.....	300,000
15	(20) "Training Reimbursement	
16	Program for Small Systems."	
17	Federal appropriation.....	3,500,000
18	(21) "State Energy Program	
19	(SEP)."	
20	Federal appropriation.....	15,000,000
21	(22) (Reserved).	
22	(23) "Pollution Prevention."	
23	Federal appropriation.....	800,000
24	(24) "Energy and	
25	Environmental Opportunities."	
26	Federal appropriation.....	1,200,000
27	(25) "Surface Mine	
28	Conservation."	
29	Federal appropriation.....	680,000
30	For the Chesapeake Bay	

1 Agricultural Source Abatement.

2 State appropriation..... 2,619,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Chesapeake Bay Pollution

7 Abatement Program:

8 (1) "Chesapeake Bay Pollution

9 Abatement."

10 Federal appropriation..... 9,200,000

11 For environmental protection

12 operations.

13 State appropriation..... 87,172,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for

17 environmental protection

18 operations:

19 (1) "EPA - Planning Grant -

20 Administration."

21 Federal appropriation..... 8,400,000

22 (2) "Water Pollution Control

23 Grants."

24 Federal appropriation..... 8,900,000

25 (3) "Air Pollution Control

26 Grants."

27 Federal appropriation..... 5,010,000

28 (4) "Surface Mine Control and

29 Reclamation."

30 Federal appropriation..... 11,344,000

1	(5) "Training and Education		
2	of Underground Coal Miners."		
3	Federal appropriation.....	1,700,000	
4	(6) "Construction Management		
5	Assistance Grants."		
6	Federal appropriation.....	350,000	
7	(7) "Safe Drinking Water."		
8	Federal appropriation.....	5,700,000	
9	(8) "Oil Pollution Spills		
10	Removal."		
11	Federal appropriation.....	1,000,000	
12	For the black fly control		
13	project.		
14	State appropriation.....		3,316,000
15	For West Nile virus control.		
16	State appropriation.....		3,932,000
17	For sewage facilities grants.		
18	State appropriation.....		0
19	For payment of Pennsylvania's		
20	share of the expenses of the		
21	River Master for the Delaware		
22	River.		
23	State appropriation.....		76,000
24	For support of the Susquehanna		
25	River Basin Commission.		
26	State appropriation.....		473,000
27	For support of the Interstate		
28	Commission on the Potomac River		
29	Basin.		
30	State appropriation.....		46,000

1 For conduct of the Delaware
2 River Basin Commission.
3 State appropriation..... 434,000
4 For support of the Ohio River
5 Valley Water Sanitation
6 Commission.
7 State appropriation..... 136,000
8 For support of the Chesapeake
9 Bay Commission.
10 State appropriation..... 227,000
11 For transfer from the General
12 Fund to the Conservation District
13 Fund.
14 State appropriation..... 2,506,000
15 For payment of Pennsylvania's
16 share of the costs of the
17 Interstate Mining Commission.
18 State appropriation..... 30,000
19 Section 220. Department of General Services.
20 The following amounts are
21 appropriated to the Department of
22 General Services: Federal State
23 For general government
24 operations of the Department of
25 General Services.
26 State appropriation..... 63,207,000
27 For administration and
28 operation of the Capitol Police.
29 State appropriation..... 12,083,000
30 For rental, relocation and

1 municipal charges.

2 State appropriation..... 25,469,000

3 For utility costs, including

4 implementation of third-party

5 shared savings programs.

6 State appropriation..... 22,640,000

7 For excess insurance coverage.

8 State appropriation..... 1,288,000

9 For fire protection services

10 for the Capitol complex in

11 Harrisburg.

12 State appropriation..... 496,000

13 Section 221. Department of Health.

14 The following amounts are

15 appropriated to the Department of

16 Health:

	Federal	State
17 For general government		
18 operations of the Department of		
19 Health.		
20 State appropriation.....		22,308,000
21 The following Federal amounts		
22 are appropriated to supplement		
23 the sum appropriated for general		
24 government operations:		
25 (1) "WIC - Administration and		
26 Operation."		
27 Federal appropriation.....	31,990,000	
28 (2) "Health Assessment."		
29 Federal appropriation.....	537,000	
30 (3) "PHHSBG - Administration		

1	and Operation."	
2	Federal appropriation.....	4,456,000
3	(4) (Reserved).	
4	(5) "MCHSBG - Administration	
5	and Operation."	
6	Federal appropriation.....	14,404,000
7	(6) "Adult Blood Lead	
8	Epidemiology."	
9	Federal appropriation.....	135,000
10	(7) "EMS for Children."	
11	Federal appropriation.....	155,000
12	(8) "TB - Administration and	
13	Operation."	
14	Federal appropriation.....	1,070,000
15	(9) (Reserved).	
16	(10) "Lead - Administration	
17	and Operation."	
18	Federal appropriation.....	1,459,000
19	(11) "AIDS Health Education	
20	Administration and Operation."	
21	Federal appropriation.....	6,511,000
22	(12) "Primary Care	
23	Cooperative Agreements."	
24	Federal appropriation.....	314,000
25	(13) "HIV/AIDS Surveillance."	
26	Federal appropriation.....	1,614,000
27	(14) "HIV Care Administration	
28	and Operation."	
29	Federal appropriation.....	5,427,000
30	(15) (Reserved).	

1	(16)	(Reserved).		
2	(17)	(Reserved).		
3	(18)	"Cancer Prevention and		
4		Control."		
5		Federal appropriation.....	9,411,000	
6	(19)	"Environmental Public		
7		Health Tracking."		
8		Federal appropriation.....	1,123,000	
9	(20)	(Reserved).		
10	(21)	"Strengthening Public		
11		Health Infrastructure."		
12		Federal appropriation.....	244,000	
13	(22)	"Special Preparedness		
14		Initiatives."		
15		Federal appropriation.....	500,000	
16		For diabetes programs.		
17		State appropriation.....		100,000
18		For quality assurance.		
19		State appropriation.....		20,359,000
20		The following Federal amounts		
21		are appropriated to supplement		
22		the sum appropriated for quality		
23		assurance:		
24	(1)	"Medicare - Health		
25		Service Agency Certification."		
26		Federal appropriation.....	12,800,000	
27	(2)	"Medicaid Certification."		
28		Federal appropriation.....	9,013,000	
29		For chronic care management.		
30		State appropriation.....		907,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for chronic
4 care management:

5 (1) "State Innovation Model
6 Initiative."

7 Federal appropriation..... 8,000,000
8 For vital statistics.

9 State appropriation..... 6,269,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for vital
13 statistics:

14 (1) "Cooperative Health
15 Statistics."

16 Federal appropriation..... 2,000,000

17 (2) "Health Statistics."

18 Federal appropriation..... 87,000

19 (3) "Behavioral Risk Factor
20 Surveillance System."

21 Federal appropriation..... 490,000

22 For the State Laboratory.

23 State appropriation..... 3,149,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 State Laboratory:

28 (1) "Clinical Laboratory
29 Improvement."

30 Federal appropriation..... 680,000

1 (2) "Epidemiology and
2 Laboratory Surveillance and
3 Response."
4 Federal appropriation..... 4,573,000

5 (3) "Food Emergency
6 Response."
7 Federal appropriation..... 305,000

8 For the State health care
9 centers.
10 State appropriation..... 23,435,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 State health care centers:

15 (1) "Disease Control
16 Immunization Program."
17 Federal appropriation..... 11,589,000

18 (2) (Reserved).
19 (3) "PHHSBG - Block Program
20 Services."
21 Federal appropriation..... 6,780,000

22 (4) "Preventive Health
23 Special Projects."
24 Federal appropriation..... 3,909,000

25 (5) "Collaborative Chronic
26 Disease Programs."
27 Federal appropriation..... 10,183,000

28 (6) "Sexual Violence
29 Prevention and Education."
30 Federal appropriation..... 1,452,000

1 (7) "Live Healthy."
2 Federal appropriation..... 4,409,000
3 For sexually transmitted
4 disease screening and treatment.
5 State appropriation..... 1,673,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for sexually
9 transmitted disease screening and
10 treatment:
11 (1) "Survey and Follow-up -
12 Sexually Transmitted Diseases."
13 Federal appropriation..... 2,852,000
14 For the achieving better care
15 by monitoring all prescriptions
16 program.
17 State appropriation..... 2,146,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 achieving better care by
22 monitoring all prescriptions
23 program:
24 (1) "Prescription Drug
25 Monitoring."
26 Federal appropriation..... 1,500,000
27 For the primary health care
28 practitioner program.
29 State appropriation..... 4,671,000
30 For community-based health

1	care subsidy.		
2	State appropriation.....		6,000,000
3	For screening of newborns.		
4	State appropriation.....		5,327,000
5	For cancer screening services.		
6	State appropriation.....		2,563,000
7	For AIDS programs and special		
8	pharmaceutical services.		
9	State appropriation.....		17,436,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for AIDS		
13	programs and special		
14	pharmaceutical services:		
15	(1) "AIDS Health Education		
16	Program."		
17	Federal appropriation.....	3,113,000	
18	(2) "AIDS - Ryan White and		
19	HIV Care."		
20	Federal appropriation.....	57,577,000	
21	(3) "Housing for Persons with		
22	AIDS."		
23	Federal appropriation.....	3,538,000	
24	For regional cancer		
25	institutes.		
26	State appropriation.....		600,000
27	For reimbursement to school		
28	districts on account of health		
29	services.		
30	State appropriation.....		36,620,000

1 For maintenance of local
2 health departments.

3 State appropriation..... 25,421,000

4 For local health departments
5 for environmental health
6 services.

7 State appropriation..... 6,989,000

8 For maternal and child health
9 services.

10 State appropriation..... 950,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for maternal
14 and child health:

15 (1) "MCH Lead Poisoning
16 Prevention and Abatement."

17 Federal appropriation..... 1,194,000

18 (2) (Reserved).

19 (3) "MCHSBG - Program
20 Services."

21 Federal appropriation..... 18,135,000

22 (4) "Special Supplemental
23 Food Service Program for Women,
24 Infants and Children (WIC)." In
25 addition to the specific amounts
26 appropriated herein, all other
27 money received from the Federal
28 Government for the Special
29 Supplemental Food Service Program
30 for Women, Infants and Children

1 are hereby appropriated to the
2 program.

3 Federal appropriation..... 276,112,000

4 (5) "Abstinence Education."

5 Federal appropriation..... 2,405,000

6 (6) "Traumatic Brain Injury."

7 Federal appropriation..... 270,000

8 (7) (Reserved).

9 (8) (Reserved).

10 (9) "Family Health Special
11 Projects."

12 Federal appropriation..... 661,000

13 (10) "Screening Newborns."

14 Federal appropriation..... 1,027,000

15 (11) (Reserved).

16 (12) "Newborn Hearing
17 Screening and Intervention."

18 Federal appropriation..... 366,000

19 (13) "Teenage Pregnancy
20 Prevention."

21 Federal appropriation..... 4,372,000

22 For tuberculosis screening and
23 treatment.

24 State appropriation..... 876,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 tuberculosis screening and
29 treatment:

30 (1) "Tuberculosis Control

1	Program."		
2	Federal appropriation.....	326,000	
3	For renal dialysis services.		
4	State appropriation.....		7,900,000
5	For services to children with		
6	special needs.		
7	State appropriation.....		1,551,000
8	For adult cystic fibrosis and		
9	other chronic respiratory		
10	illnesses.		
11	State appropriation.....		750,000
12	For diagnosis and treatment		
13	for Cooley's anemia.		
14	State appropriation.....		100,000
15	For hemophilia services.		
16	State appropriation.....		959,000
17	For lupus programs.		
18	State appropriation.....		100,000
19	For sickle cell anemia		
20	services, including camps for		
21	children with sickle cell anemia.		
22	State appropriation.....		1,260,000
23	For regional poison control		
24	centers.		
25	State appropriation.....		700,000
26	For trauma prevention.		
27	State appropriation.....		460,000
28	For epilepsy support services.		
29	State appropriation.....		550,000
30	For biotechnology research.		

1 State appropriation..... 5,900,000
 2 For Tourette's syndrome.
 3 State appropriation..... 150,000
 4 For amyotrophic lateral
 5 sclerosis support services.
 6 State appropriation..... 350,000
 7 Section 222. Department of Human Services.

8 The following sums are
 9 appropriated to the Department of

10 Human Services:	Federal	State
11 For general government		
12 operations of the Department of		
13 Human Services.		

14 State appropriation..... 89,450,000

15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for general
 18 government operations:

19 (1) "Child Welfare Services -
 20 Administration."

21 Federal appropriation.....	1,042,000
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22 (2) "Child Welfare - Title
 23 IV-E - Administration."

24 Federal appropriation.....	5,679,000
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25 (3) "CCDFBG -
 26 Administration."

27 Federal appropriation.....	21,840,000
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28 (4) "Medical Assistance -
 29 Administration."

30 Federal appropriation.....	27,379,000
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1	(5) "TANFBG -	
2	Administration."	
3	Federal appropriation.....	8,810,000
4	(6) "Food Stamps -	
5	Administration."	
6	Federal appropriation.....	7,437,000
7	(7) "Developmental	
8	Disabilities - Basic Support."	
9	Federal appropriation.....	4,253,000
10	(8) "Refugees and Persons	
11	Seeking Asylum - Administration."	
12	Federal appropriation.....	2,106,000
13	(9) "MHSBG - Administration."	
14	Federal appropriation.....	539,000
15	(10) "SSBG - Administration."	
16	Federal appropriation.....	325,000
17	(11) "Community-Based Family	
18	Resource and Support	
19	Administration."	
20	Federal appropriation.....	689,000
21	(12) "Early Head Start	
22	Expansion Program."	
23	Federal appropriation.....	6,962,000
24	(13) "Disabled Education -	
25	Administration."	
26	Federal appropriation.....	708,000
27	(14) "MCH - Administration."	
28	Federal appropriation.....	161,000
29	(15) "Early Learning	
30	Challenge Grant -	

1 Administration."

2 Federal appropriation..... 541,000

3 For information systems.

4 State appropriation..... 74,083,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for

8 information systems:

9 (1) "Medical Assistance -

10 Information Systems."

11 Federal appropriation..... 121,625,000

12 (2) "Child Welfare - Title

13 IV-E - Information Systems."

14 Federal appropriation..... 11,288,000

15 (3) "TANFBG - Information

16 Systems."

17 Federal appropriation..... 9,339,000

18 (4) "Food Stamps -

19 Information Systems."

20 Federal appropriation..... 13,689,000

21 (5) "Child Support

22 Enforcement - Information

23 Systems."

24 Federal appropriation..... 10,560,000

25 For Statewide operations

26 related to county administration

27 of the public assistance and

28 medical assistance programs.

29 State appropriation..... 35,593,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 Statewide operations relating to
4 county administration:

5 (1) "TANFBG - Statewide."

6 Federal appropriation..... 1,072,000

7 (2) "Medical Assistance -
8 Statewide."

9 Federal appropriation..... 60,027,000

10 (3) "Food Stamps -
11 Statewide."

12 Federal appropriation..... 51,143,000

13 (4) "ARRA - Health
14 Information Technology."

15 Federal appropriation..... 20,849,000

16 (5) "CHIPRA - Statewide."

17 Federal appropriation..... 3,179,000

18 For county assistance office
19 operations related to
20 administration of the public
21 assistance and medical assistance
22 programs.

23 State appropriation..... 316,319,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for county
27 assistance offices:

28 (1) "TANFBG - County
29 Assistance Offices."

30 Federal appropriation..... 53,033,000

1 (2) "Medical Assistance -
2 County Assistance Offices."
3 Federal appropriation..... 135,063,000
4 (3) "Food Stamps - County
5 Assistance Offices."
6 Federal appropriation..... 119,950,000
7 (4) "SSBG - County Assistance
8 Offices."
9 Federal appropriation..... 6,262,000
10 (5) "LIHEABG - Administration
11 and Audit Costs." In addition to
12 the specific amounts appropriated
13 herein, all other money received
14 from the Federal Government for
15 the administration of the LIHEAP
16 program, either through an
17 increase in the regular program
18 or pursuant to a Presidential
19 release of contingency funds, are
20 hereby appropriated to this
21 program.
22 Federal appropriation..... 27,000,000
23 For child support enforcement.
24 State appropriation..... 11,703,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for child
28 support enforcement:
29 (1) "Child Support
30 Enforcement Program - Title IV-

1 D."

2 Federal appropriation..... 154,662,000

3 For New Directions.

4 State appropriation..... 23,809,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for New

8 Directions:

9 (1) "TANFBG - New

10 Directions."

11 Federal appropriation..... 109,522,000

12 (2) "Medical Assistance - New

13 Directions."

14 Federal appropriation..... 5,590,000

15 (3) "Food Stamps - New

16 Directions."

17 Federal appropriation..... 10,639,000

18 For youth development

19 institutions and forestry camps.

20 State appropriation..... 65,732,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for youth

24 development institutions:

25 (1) "SSBG - Basic

26 Institutional Programs."

27 Federal appropriation..... 10,000,000

28 (2) "Food Nutrition

29 Services."

30 Federal appropriation..... 800,000

1 For mental health services,
2 including grants to counties or
3 other county-based human services
4 included under the Human Services
5 Block Grant Pilot Program,
6 exclusive of capital
7 improvements.

8 State appropriation..... 768,057,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for mental
12 health services:

13 (1) (Reserved).

14 (2) "Medical Assistance -
15 Mental Health."

16 Federal appropriation..... 183,560,000

17 (3) "Medicare Services -
18 State Mental Hospitals."

19 Federal appropriation..... 13,782,000

20 (4) "Homeless Mentally Ill."

21 Federal appropriation..... 2,496,000

22 (5) "MHSBG - Community Mental
23 Health Services."

24 Federal appropriation..... 18,000,000

25 (6) "SSBG - Community Mental
26 Health Services."

27 Federal appropriation..... 10,366,000

28 (7) "Suicide Prevention."

29 Federal appropriation..... 470,000

30 (8) "Mental Health Data

1	Infrastructure."	
2	Federal appropriation.....	500,000
3	(9) (Reserved).	
4	(10) "Child Mental Health	
5	Initiative."	
6	Federal appropriation.....	1,500,000
7	(11) (Reserved).	
8	(12) "Systems of Care	
9	Expansion Implementation."	
10	Federal appropriation.....	2,500,000
11	(13) "Mental Health - Safe	
12	Schools."	
13	Federal appropriation.....	6,640,000
14	(14) "Project LAUNCH."	
15	Federal appropriation.....	800,000
16	(15) "Youth Suicide	
17	Prevention."	
18	Federal appropriation.....	736,000
19	(16) "Supported Employment	
20	Program."	
21	Federal appropriation.....	800,000
22	(17) "Transition Age Youth."	
23	Federal appropriation.....	1,500,000
24	(18) "Offender Re-Entry	
25	Program."	
26	Federal appropriation.....	400,000
27	(19) "Jail Diversion and	
28	Trauma Recovery."	
29	Federal appropriation.....	205,000
30	(20) "Certified Community	

1 Behavioral Health Clinics."

2 Federal appropriation..... 877,000

3 For Intellectual Disabilities

4 - State Centers.

5 State appropriation..... 136,548,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 Intellectual Disabilities - State

10 Centers:

11 (1) "Medical Assistance -

12 State Centers."

13 Federal appropriation..... 174,818,000

14 (2) "Medicare Services -

15 State Centers."

16 Federal appropriation..... 493,000

17 For cash assistance grants,

18 including employment and training

19 and supportive services for cash

20 assistance recipients.

21 State appropriation..... 25,457,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for cash

25 assistance:

26 (1) "TANFBG - Cash Grants."

27 Federal appropriation..... 308,975,000

28 (2) "Other Federal Support -

29 Cash Grants."

30 Federal appropriation..... 17,388,000

1 (3) "LIHEABG - Program." In
2 addition to the specific amounts
3 appropriated herein, all other
4 money received from the Federal
5 Government for the LIHEAP
6 program, either through an
7 increase in the regular program
8 or pursuant to a Presidential
9 release of contingency funds, are
10 hereby appropriated to this
11 program.

12 Federal appropriation..... 320,000,000

13 (4) "Refugees and Persons
14 Seeking Asylum - Social
15 Services."

16 Federal appropriation..... 10,781,000

17 For supplemental grants to the
18 aged, blind and disabled.

19 State appropriation..... 134,920,000

20 For payment to the Federal
21 Government for the Medicare drug
22 program.

23 State appropriation..... 578,018,000

24 For primary health care and
25 preventive services for eligible
26 medical assistance recipients in
27 the fee-for-service delivery
28 system.

29 State appropriation..... 392,918,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for eligible
3 medical assistance recipients in
4 the fee-for-service delivery
5 system:

6 (1) "Medical Assistance - Fee
7 For Service."

8 Federal appropriation..... 1,981,904,000

9 (2) "ARRA - Medical
10 Assistance - Health Information
11 Technology."

12 Federal appropriation..... 80,000,000

13 For medical assistance
14 payments - capitation plans. For
15 provision of outpatient services
16 and inpatient hospital services
17 to eligible persons enrolled in
18 an approved capitation plan.

19 State appropriation..... 3,828,934,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance - capitation plans:

24 (1) "Medical Assistance -
25 Capitation."

26 Federal appropriation..... 9,049,328,000

27 For medical assistance
28 payments - obstetrics and
29 neonatal services.

30 State appropriation..... 3,681,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance payments for
5 obstetrics and neonatal services:

6 (1) "Medical Assistance -
7 Obstetric and Neonatal Services."

8 Federal appropriation..... 7,250,000

9 For long-term care.

10 State appropriation..... 968,083,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for long-
14 term care:

15 (1) "Medical Assistance -
16 Long-term Care."

17 Federal appropriation..... 2,035,872,000

18 For home-based and community-
19 based services.

20 State appropriation..... 226,445,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for home-
24 based and community-based
25 services:

26 (1) "Medical Assistance -
27 Home and Community-based
28 Services."

29 Federal appropriation..... 390,350,000

30 For long-term care - managed

1 care.

2 State appropriation..... 116,133,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for long-
6 term care - managed care:

7 (1) "Medical Assistance -
8 Long-term Care - Managed Care."

9 Federal appropriation..... 131,872,000

10 For medical assistance
11 payments - hospital-based burn
12 centers.

13 State appropriation..... 3,782,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance payments - hospital-
18 based burn centers:

19 (1) "Medical Assistance -
20 Hospital-based Burn Centers."

21 Federal appropriation..... 4,098,000

22 For medical assistance
23 payments - critical access
24 hospitals.

25 State appropriation..... 5,676,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance payments - critical
30 access hospitals:

1 (1) "Medical Assistance -
2 Critical Access Hospitals."
3 Federal appropriation..... 9,620,000
4 For medical assistance
5 payments - trauma centers.
6 State appropriation..... 8,656,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 assistance payments - trauma
11 centers:
12 (1) "Medical Assistance -
13 Trauma Centers."
14 Federal appropriation..... 9,385,000
15 For medical assistance
16 payments to academic medical
17 centers.
18 State appropriation..... 17,431,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for medical
22 assistance payments to academic
23 medical centers:
24 (1) "Medical Assistance -
25 Academic Medical Centers."
26 Federal appropriation..... 23,904,000
27 For medical assistance
28 payments to qualifying
29 university-affiliated physician
30 practice plans.

1 State appropriation..... 9,571,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance payments to qualifying
6 university-affiliated physician
7 practice plans:

8 (1) "Medical Assistance -
9 Physician Practice Plans."

10 Federal appropriation..... 10,373,000

11 For medical assistance -
12 transportation.

13 State appropriation..... 62,657,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for medical
17 assistance - transportation:

18 (1) "Medical Assistance -
19 Transportation."

20 Federal appropriation..... 74,551,000

21 For women's service programs.

22 State appropriation..... 6,263,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for women's
26 service programs:

27 (1) "TANFBG - Alternatives to
28 Abortion."

29 Federal appropriation..... 1,000,000

30 For special pharmaceutical

1 services for atypical
2 antipsychotic drug therapy for
3 persons residing in the community
4 who suffer from schizophrenia.
5 State appropriation..... 1,377,000
6 For behavioral health services
7 or other county-based human
8 services included under the Human
9 Services Block Grant Pilot
10 Program.
11 State appropriation..... 43,117,000
12 For intellectual disabilities
13 - intermediate care facilities.
14 State appropriation..... 139,110,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for ID/ICF:
18 (1) "Medical Assistance -
19 ID/ICF."
20 Federal appropriation..... 193,005,000
21 For Intellectual Disabilities
22 - Community Base Program, which
23 shall include grants to counties
24 for noninstitutional programs, or
25 other county-based human services
26 included under the Human Services
27 Block Grant Pilot Program,
28 exclusive of capital
29 improvements.
30 State appropriation..... 148,229,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for
 4 Intellectual Disabilities -
 5 Community Base Program:
 6 (1) "Medical Assistance -
 7 Community ID Services."
 8 Federal appropriation..... 52,350,000
 9 (2) "SSBG - Community ID
 10 Services."
 11 Federal appropriation..... 7,451,000
 12 For Intellectual Disabilities
 13 - Community Waiver Program.
 14 State appropriation..... 1,202,683,000

15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for
 18 Intellectual Disabilities -
 19 Community Waiver Program.
 20 (1) "Medical Assistance -
 21 Community ID Waiver Program."
 22 Federal appropriation..... 1,279,651,000
 23 For early intervention
 24 services.
 25 State appropriation..... 127,974,000

26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for early
 29 intervention services:
 30 (1) "Medical Assistance -

1 Early Intervention."

2 Federal appropriation..... 54,272,000

3 (2) "Education for Children

4 with Disabilities - Early

5 Intervention."

6 Federal appropriation..... 19,953,000

7 For services to persons with

8 autism spectrum disorders,

9 including oversight, supportive

10 services and provider training.

11 State appropriation..... 21,501,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for services

15 to persons with autism spectrum

16 disorders:

17 (1) "Medical Assistance -

18 Autism Intervention Services."

19 Federal appropriation..... 18,538,000

20 For residential services for

21 persons with intellectual

22 disabilities in the Lansdowne

23 area.

24 State appropriation..... 340,000

25 For payments and services to

26 counties for children and youth

27 programs and for the care of

28 delinquent and dependent

29 children, or other county-based

30 human services included under the

1 Human Services Block Grant Pilot
2 Program. The department may use
3 up to \$36,880,000 of this
4 appropriation to fund contracts
5 for adoption services. The
6 department may also use funds
7 from this appropriation for
8 assistance to counties in meeting
9 Federal reimbursement
10 documentation requirements.

11 State appropriation..... 949,726,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for payments
15 and services to counties for
16 children and youth programs and
17 child abuse and neglect
18 prevention:

19 (1) "Child Welfare Services."	
20 Federal appropriation.....	13,640,000
21 (2) "Child Welfare - Title	
22 IV-E."	
23 Federal appropriation.....	318,741,000
24 (3) "Medical Assistance -	
25 Child Welfare."	
26 Federal appropriation.....	1,411,000
27 (4) "TANFBG - Child Welfare."	
28 Federal appropriation.....	58,508,000
29 (5) "SSBG - Child Welfare."	
30 Federal appropriation.....	12,021,000

1	(6) "Child Welfare Training		
2	and Certification."		
3	Federal appropriation.....	15,688,000	
4	(7) "Community-based Family		
5	Resource and Support."		
6	Federal appropriation.....	134,000	
7	(8) "Child Abuse Prevention		
8	and Treatment."		
9	Federal appropriation.....	2,100,000	
10	(9) "Title IV-B - Caseworker		
11	Visits."		
12	Federal appropriation.....	1,365,000	
13	(10) "Children's Justice		
14	Act."		
15	Federal appropriation.....	1,150,000	
16	For community-based family		
17	centers.		
18	State appropriation.....		3,258,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	community-based family centers:		
23	(1) "Family Preservation -		
24	Family Centers."		
25	Federal appropriation.....	7,009,000	
26	(2) "Family Resource and		
27	Support - Family Centers."		
28	Federal appropriation.....	480,000	
29	(3) "Title IV-B - Family		
30	Centers."		

1	Federal appropriation.....	1,253,000	
2	For child-care services.		
3	State appropriation.....		155,691,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for child-		
7	care services:		
8	(1) "CCDFBG - Child-Care		
9	Services."		
10	Federal appropriation.....	244,856,000	
11	(2) "CCDFBG - School Age."		
12	Federal appropriation.....	1,260,000	
13	(3) "SSBG - Child-Care		
14	Services."		
15	Federal appropriation.....	30,977,000	
16	(4) "Head Start Collaboration		
17	Project."		
18	Federal appropriation.....	258,000	
19	(5) "Early Learning Challenge		
20	Grant - Child Care Services."		
21	Federal appropriation.....	16,953,000	
22	For Child-Care Assistance.		
23	State appropriation.....		152,609,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Child-Care Assistance Program:		
28	(1) "TANFBG - Child-Care		
29	Assistance."		
30	Federal appropriation.....	29,357,000	

1 (2) "CCDFBG - Child-Care
2 Assistance."
3 Federal appropriation..... 130,985,000
4 (3) "Food Stamps - Child-Care
5 Assistance."
6 Federal appropriation..... 3,576,000
7 For the Nurse Family
8 Partnership Program.
9 State appropriation..... 11,978,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 Nurse Family Partnership Program:
14 (1) "Medical Assistance -
15 Nurse Family Partnership."
16 Federal appropriation..... 2,544,000
17 (2) "MCH - Early Childhood
18 Home Visiting."
19 Federal appropriation..... 14,300,000
20 For domestic violence
21 programs.
22 State appropriation..... 16,851,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for domestic
26 violence programs:
27 (1) "Family Violence
28 Prevention Services."
29 Federal appropriation..... 3,081,000
30 (2) "SSBG - Domestic Violence

1 Programs."

2 Federal appropriation..... 5,705,000

3 For rape crisis programs.

4 State appropriation..... 9,639,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for rape

8 crisis programs:

9 (1) "SSBG - Rape Crisis."

10 Federal appropriation..... 1,721,000

11 For breast cancer screening.

12 State appropriation..... 1,623,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for breast

16 cancer screening:

17 (1) "SSBG - Family Planning."

18 Federal appropriation..... 2,000,000

19 For the Human Services

20 Development Fund.

21 State appropriation..... 13,460,000

22 For legal services.

23 State appropriation..... 2,461,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for legal

27 services:

28 (1) "SSBG - Legal Services."

29 Federal appropriation..... 5,049,000

30 For provision of services to

1 the homeless or other county-
2 based human services included
3 under the Human Services Block
4 Grant Pilot Program.

5 State appropriation..... 18,496,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for services
9 to the homeless:

10 (1) "SSBG - Homeless
11 Services."

12 Federal appropriation..... 4,183,000

13 (2) "SABG - Homeless
14 Services."

15 Federal appropriation..... 1,983,000

16 For services to persons with
17 disabilities.

18 State appropriation..... 313,716,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for services
22 to persons with disabilities:

23 (1) "Medical Assistance -
24 Services to Persons with
25 Disabilities."

26 Federal appropriation..... 350,329,000

27 For attendant care.

28 State appropriation..... 148,291,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for

2 attendant care:

3 (1) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 137,877,000

6 For medical assistance -

7 workers with disabilities.

8 State appropriation..... 37,205,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for medical

12 assistance - workers with

13 disabilities.

14 (1) "Medical Assistance -

15 Workers with Disabilities."

16 Federal appropriation..... 110,661,000

17 For Children's Health

18 Insurance Administration.

19 State appropriation..... 2,244,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 children's health insurance

24 administration:

25 (1) "Children's Health

26 Insurance Administration."

27 Federal appropriation..... 17,138,000

28 For children's health

29 insurance.

30 State appropriation..... 13,553,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 children's health insurance:

5 (1) "Children's Health
6 Insurance Program."

7 Federal appropriation..... 303,616,000
8 Section 223. Insurance Department.

9 The following amounts are
10 appropriated to the Insurance
11 Department:

Federal State

12 The following Federal amounts
13 are appropriated to the Insurance
14 Department:

15 (1) "Consumer Assistance
16 Program."

17 Federal appropriation..... 250,000

18 (2) "PA Exchange Grant."

19 Federal appropriation..... 262,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for the
23 Insurance Department:

24 (1) "Health Insurance Premium
25 Review."

26 Federal appropriation..... 4,066,000

27 Section 224. Department of Labor and Industry.

28 The following amounts are
29 appropriated to the Department of
30 Labor and Industry:

Federal State

1 For general government
 2 operations of the Department of
 3 Labor and Industry.
 4 State appropriation..... 12,922,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:
 9 (1) "Workforce Investment Act
 10 - Administration."
 11 Federal appropriation..... 11,000,000
 12 (2) (Reserved).
 13 (3) "Community Service and
 14 Corps."
 15 Federal appropriation..... 11,608,000
 16 (4) "Disability
 17 Determination."
 18 Federal appropriation..... 133,450,000
 19 (5) "New Hires."
 20 Federal appropriation..... 1,581,000
 21 For occupational and
 22 industrial safety.
 23 State appropriation..... 11,362,000
 24 For occupational disease
 25 payments.
 26 State appropriation..... 624,000
 27 For transfer from the General
 28 Fund to the Vocational
 29 Rehabilitation Fund for work of
 30 the State Board of Vocational

1	Rehabilitation.	
2	State appropriation.....	45,473,000
3	For supported employment.	
4	State appropriation.....	397,000
5	For centers for independent	
6	living, including independent	
7	living services purchased by	
8	Office of Vocational	
9	Rehabilitation District Offices.	
10	State appropriation.....	1,912,000
11	To carry out the provisions of	
12	section 306(h) of the act of June	
13	2, 1915 (P.L.736, No.338), known	
14	as the Workers' Compensation Act.	
15	State appropriation.....	692,000
16	For Assistive Technology	
17	Financing.	
18	State appropriation.....	400,000
19	For Assistive Technology	
20	Demonstration and Training.	
21	State appropriation.....	399,000
22	The following Federal amounts	
23	are appropriated for employment	
24	services:	
25	(1) "Reed Act - Unemployment	
26	Insurance." For administrative	
27	expenses of the unemployment	
28	insurance program.	
29	Federal appropriation.....	6,000,000
30	(2) "Reed Act - Employment	

1 Services and Unemployment
2 Insurance."
3 (a) For administrative
4 expenses of the public employment
5 offices and unemployment
6 insurance program, including
7 staff and related costs to
8 provide reemployment services to
9 unemployment claimants to enhance
10 the public employment service and
11 PA CareerLink service delivery
12 systems and to train and give
13 technical assistance and
14 professional development to staff
15 who deliver employment and
16 workforce services.

17 (b) For administrative
18 expenses of unemployment
19 insurance program, including
20 improvements to the unemployment
21 insurance program's information
22 processing and telecommunications
23 systems and applications;
24 staffing; service contracts and
25 technology to address the
26 unemployment compensation program
27 appeals workload; and interest
28 payments on loans.

29 Federal appropriation..... 72,000,000

30 (3) (Reserved).

1	(4) "WIA - Adult Employment		
2	and Training."		
3	Federal appropriation.....	50,000,000	
4	(5) (Reserved).		
5	(6) "WIA - Youth Employment		
6	and Training."		
7	Federal appropriation.....	52,000,000	
8	(7) (Reserved).		
9	(8) "WIA - Statewide		
10	Activities."		
11	Federal appropriation.....	18,000,000	
12	(9) (Reserved).		
13	(10) "WIA - Dislocated		
14	Workers."		
15	Federal appropriation.....	109,000,000	
16	(11) "TANFEBG - Youth		
17	Employment and Training."		
18	Federal appropriation.....	25,000,000	
19	For New Choices/New Options.		
20	State appropriation.....		500,000
21	For industry partnerships.		
22	State appropriation.....		1,813,000
23	Section 225. Department of Military and Veterans Affairs.		
24	The following sums are		
25	appropriated to the Department of		
26	Military and Veterans Affairs:	Federal	State
27	For general government		
28	operations of the Department of		
29	Military and Veterans Affairs.		
30	State appropriation.....		21,907,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Facilities Maintenance."

6 Federal appropriation..... 77,685,000

7 (2) "Federal Construction
8 Grants."

9 Federal appropriation..... 110,000,000

10 For armory maintenance and
11 repair.

12 State appropriation..... 245,000

13 For supplemental life
14 insurance premiums.

15 State appropriation..... 164,000

16 For honor guards for burials
17 of veterans.

18 State appropriation..... 99,000

19 For American battle monuments.

20 State appropriation..... 50,000

21 For special State duty.

22 State appropriation..... 35,000

23 For the operation and
24 maintenance of the veterans
25 homes.

26 State appropriation..... 90,734,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 veterans homes:

1	(1) "Operations and		
2	Maintenance."		
3	Federal appropriation.....	49,763,000	
4	(2) "Medical Reimbursements."		
5	Federal appropriation.....	225,000	
6	(3) "Enhanced Veterans		
7	Reimbursement."		
8	Federal appropriation.....	22,830,000	
9	For payment of gratuities for		
10	the education of children of		
11	certain veterans.		
12	State appropriation.....		101,000
13	For transfer from the General		
14	Fund to the Educational		
15	Assistance Program Fund.		
16	State appropriation.....		9,500,000
17	For pensions for veterans		
18	blinded through service-connected		
19	injuries or disease.		
20	State appropriation.....		222,000
21	To provide for pensions for		
22	amputee and paralyzed veterans as		
23	required by 51 Pa.C.S. § 7702		
24	(relating to amputee and		
25	paralyzed veteran's pension).		
26	State appropriation.....		3,500,000
27	For payment of pensions to		
28	dependents of soldiers of the		
29	Pennsylvania National Guard		
30	killed in the line of duty.		

1 State appropriation..... 5,000
2 For disabled American
3 veterans' transportation.
4 State appropriation..... 336,000
5 For veterans outreach
6 services.
7 State appropriation..... 2,332,000
8 For the Civil Air Patrol.
9 State appropriation..... 100,000
10 Section 226. Department of Revenue.

11 The following amounts are
12 appropriated to the Department of

13 Revenue:	Federal	State
14 For general government		
15 operations of the Department of		
16 Revenue.		
17 State appropriation.....		126,396,000
18 For technology and process		
19 modernization.		
20 State appropriation.....		6,500,000
21 For the distribution of Public		
22 Utility Realty Tax.		
23 State appropriation.....		29,216,000

24 Section 227. Department of State.

25 The following amounts are
26 appropriated to the Department of

27 State:	Federal	State
28 For general government		
29 operations of the Department of		
30 State.		

1 State appropriation..... 3,811,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for general
 5 government operations:
 6 (1) "Federal Election
 7 Reform."
 8 Federal appropriation..... 13,653,000
 9 For the Statewide uniform
 10 registry of electors.
 11 State appropriation..... 4,045,000
 12 For voter registration and
 13 education programs.
 14 State appropriation..... 391,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for voter
 18 registration programs:
 19 (1) "Elections Assistance -
 20 Grants to Counties."
 21 Federal appropriation..... 763,000
 22 For lobbying disclosure.
 23 State appropriation..... 457,000
 24 For costs related to absentee
 25 voting by persons in military
 26 services.
 27 State appropriation..... 20,000
 28 Section 228. Department of Transportation.
 29 The following amounts are
 30 appropriated to the Department of

1	Transportation:	Federal	State
2	The following Federal amounts		
3	are appropriated for rail freight		
4	and intermodal coordination:		
5	(1) (Reserved).		
6	(2) "Federal Transit		
7	Administration - Capital		
8	Improvement Grants."		
9	Federal appropriation.....	32,000,000	
10	(3) "Title IV Rail Assistance		
11	- Program Operations and		
12	Planning."		
13	Federal appropriation.....	36,000	
14	(4) (Reserved).		
15	(5) "TEA-21 - Access to		
16	Jobs."		
17	Federal appropriation.....	8,000,000	
18	(6) "Surface Transportation -		
19	Operating."		
20	Federal appropriation.....	26,000,000	
21	(6.1) "Surface Transportation		
22	- Assistance."		
23	Federal appropriation.....	750,000	
24	(7) "Surface Transportation		
25	Assistance Capital."		
26	Federal appropriation.....	14,000,000	
27	(8) "FTA - Capital		
28	Improvements."		
29	Federal appropriation.....	40,000,000	
30	(8.1) "FTA - Safety		

1	Oversight."		
2	Federal appropriation.....	4,212,000	
3	(9) "FTA - Hybrid Mass		
4	Transit Vehicles."		
5	Federal appropriation.....	30,000,000	
6	(10) "ARRA - National		
7	Railroad Passenger Corporation."		
8	Federal appropriation.....	20,000,000	
9	(11) "ARRA - High Speed		
10	Rail."		
11	Federal appropriation.....	50,000,000	
12	(12) "ARRA - Supplemental		
13	Rail Freight Projects."		
14	Federal appropriation.....	22,000,000	
15	(13) "Rail Line Relocation."		
16	Federal appropriation.....	6,002,000	
17	For costs related to the		
18	collection of vehicle sales tax.		
19	State appropriation.....		1,024,000
20	For costs related to voter		
21	registration with driver		
22	licensing.		
23	State appropriation.....		529,000
24	Section 229. Pennsylvania State Police.		
25	The following amounts are		
26	appropriated to the Pennsylvania		
27	State Police:	Federal	State
28	For general government		
29	operations of the Pennsylvania		
30	State Police.		

1 State appropriation..... 229,195,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for general
5 government operations:

6 (1) "Motor Carrier Safety."
7 Federal appropriation..... 9,295,000

8 (2) "Area Computer Crime."
9 Federal appropriation..... 5,468,000

10 For law enforcement
11 information technology.

12 State appropriation..... 6,899,000

13 For the Statewide Public
14 Safety Radio System.

15 State appropriation..... 6,004,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 Statewide Public Safety Radio
20 System:

21 (1) "Broadband Network
22 Planning."
23 Federal appropriation..... 4,050,000

24 For the Municipal Police
25 Officers' Education and Training
26 Commission, including in-service
27 training.

28 State appropriation..... 1,256,000

29 For an Automated Fingerprint
30 Identification System (AFIS).

1 State appropriation..... 861,000

2 For gun checks.

3 State appropriation..... 1,658,000

4 Section 230. State Civil Service Commission.

5 The following amounts are

6 appropriated to the State Civil

7 Service Commission: Federal State

8 For the general government

9 operations of the Civil Service

10 Commission.

11 State appropriation..... 1,000

12 Section 231. Pennsylvania Emergency Management Agency.

13 The following amounts are

14 appropriated to the Pennsylvania

15 Emergency Management Agency: Federal State

16 For general government

17 operations of the Pennsylvania

18 Emergency Management Agency.

19 State appropriation..... 10,301,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for general

23 government operations:

24 (1) "Civil Preparedness."

25 Federal appropriation..... 21,000,000

26 (2) "Hazardous Materials

27 Planning and Training."

28 Federal appropriation..... 900,000

29 For the Office of the State

30 Fire Commissioner.

1 State appropriation..... 2,150,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for the

5 Office of the State Fire

6 Commissioner:

7 (1) "Fire Prevention."

8 Federal appropriation..... 42,000

9 For firefighters' memorial

10 flags.

11 State appropriation..... 10,000

12 For Red Cross extended care

13 program.

14 State appropriation..... 150,000

15 For search and rescue

16 programs.

17 State appropriation..... 250,000

18 For local municipal emergency

19 relief.

20 State appropriation..... 3,000,000

21 Section 232. Pennsylvania Historical and Museum Commission.

22 The following amounts are

23 appropriated to the Pennsylvania

24 Historical and Museum Commission:

25 For general government

26 operations of the Pennsylvania

27 Historical and Museum Commission.

28 State appropriation..... 19,146,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Division of Historic
4 Preservation."
5 Federal appropriation..... 1,231,000

6 (2) "Surface Mining Review."
7 Federal appropriation..... 180,000

8 (3) "Environmental Review."
9 Federal appropriation..... 353,000

10 (4) "Institute of Museum
11 Library Services."
12 Federal appropriation..... 150,000

13 (5) (Reserved).

14 (6) "Coastal Zone
15 Management."
16 Federal appropriation..... 50,000

17 (7) "Highway Planning and
18 Construction."
19 Federal appropriation..... 25,000

20 (8) "National Endowment for
21 the Humanities."
22 Federal appropriation..... 150,000

23 (9) "National Endowment for
24 the Arts."
25 Federal appropriation..... 150,000

26 (10) "American Battlefield
27 Protection Program."
28 Federal appropriation..... 5,591,000

29 (11) "Historic Property
30 Partnerships."

1 Federal appropriation..... 30,000
 2 (12) "Maritime Heritage."
 3 Federal appropriation..... 600,000
 4 For cultural and historical
 5 support.
 6 State appropriation..... 2,000,000
 7 Section 233. Pennsylvania Infrastructure Investment Authority.

8 The following amounts are
 9 appropriated to the Pennsylvania
 10 Infrastructure Investment

11 Authority:	Federal	State
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12 The following Federal amounts
 13 are appropriated to the
 14 Pennsylvania Infrastructure
 15 Investment Authority:

16 (1) "Sewage Projects
 17 Revolving Loan Fund."

18 Federal appropriation.....	100,000,000
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19 (2) "Drinking Water Projects
 20 Revolving Loan Fund."

21 Federal appropriation.....	70,535,000
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22 Section 234. Environmental Hearing Board.

23 The following amounts are
 24 appropriated to the Environmental

25 Hearing Board:	Federal	State
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26 For the Environmental Hearing
 27 Board.

28 State appropriation.....	2,379,000
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29 Section 235. Pennsylvania eHealth Partnership Authority.

30 The following amounts are

1 appropriated to the Pennsylvania
 2 eHealth Partnership Authority: Federal State
 3 For transfer from the General
 4 Fund to the Pennsylvania eHealth
 5 Partnership Fund.
 6 State appropriation..... 1,500,000

7 Section 236. Health Care Cost Containment Council.

8 The following amounts are
 9 appropriated to the Health Care

10 Cost Containment Council: Federal State
 11 For the Health Care Cost
 12 Containment Council.

13 State appropriation..... 2,710,000

14 Section 237. State Ethics Commission.

15 The following amounts are
 16 appropriated to the State Ethics

17 Commission: Federal State

18 For the general government
 19 operations of the State Ethics
 20 Commission as allocated by
 21 resolution adopted by a majority
 22 of the members appointed to the
 23 State Ethics Commission.

24 State appropriation..... 2,371,000

25 SUBPART B

26 JUDICIAL DEPARTMENT

27 Section 241. Supreme Court.

28 The following amounts are

29 appropriated to the Supreme Federal State
 30 Court:

1 For the Supreme Court:
2 including the salaries of the
3 Supreme Court justices, for the
4 office of prothonotary and for
5 the library in the Eastern
6 District and Western District,
7 for the office of prothonotary in
8 the Middle District, for criers,
9 tipstaves, official
10 stenographers, court officers and
11 the law secretary of the Chief
12 Justice in Eastern, Middle and
13 Western Districts, home office
14 expenses and workers'
15 compensation insurance premiums
16 for all Supreme Court employees
17 not funded by other
18 appropriations, for the office of
19 State reporters, including the
20 salaries and compensation of
21 employees, including the fees for
22 prothonotaries of the Supreme
23 Court of the Eastern, Middle and
24 Western Districts on assignment
25 to judges to counties other than
26 their own, and further including
27 assessments for the National
28 Center of State Courts.

29 State appropriation.....

14,020,000

30 For vouchered expenses for

1 justices.

2 State appropriation..... 118,000

3 For judicial center

4 operations.

5 State appropriation..... 851,000

6 For the judicial council for

7 the unified judicial system.

8 State appropriation..... 141,000

9 For district court

10 administrators for the unified

11 judicial system.

12 State appropriation..... 19,140,000

13 For the Interbranch

14 Commission.

15 State appropriation..... 350,000

16 For court management education

17 for the unified judicial system.

18 State appropriation..... 73,000

19 For Rules Committees.

20 State appropriation..... 1,571,000

21 For the Court Administrator,

22 including the expenses of the

23 Judicial Council of Pennsylvania

24 and the District Justice

25 Administrator.

26 State appropriation..... 10,915,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for the

30 Court Administrator:

1 (1) "Court Improvement
2 Project."
3 Federal appropriation..... 1,130,000
4 (2) "Smart Defense."
5 Federal appropriation..... 320,000
6 (3) "PA Weighted Caseload
7 Project."
8 Federal appropriation..... 17,000
9 For the Integrated Criminal
10 Justice System.
11 State appropriation..... 2,372,000
12 For the unified judicial
13 system security program.
14 State appropriation..... 2,002,000
15 Section 242. Superior Court.

16 The following amounts are
17 appropriated to the Superior
18 Court:

	Federal	State
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19 For the salaries and expenses
20 of the Superior Court: including
21 the salary of the Superior Court
22 judges, for panelization of
23 judges program, for criers,
24 tipstaves, official
25 stenographers, home office
26 expenses, court officers and law
27 secretary of the president judge
28 and workers' compensation
29 insurance premiums for all
30 employees of the Superior Court,

1 for the prothonotary's office in
 2 the Philadelphia District,
 3 including salaries and
 4 compensation for employees,
 5 including the expenses of
 6 dockets, stationery, supplies,
 7 books for the library and other
 8 costs of the Superior Court and
 9 its offices.

10 State appropriation..... 29,730,000

11 For vouchered expenses for
 12 active judges.

13 State appropriation..... 183,000

14 Section 243. Commonwealth Court.

15 The following amounts are
 16 appropriated to Commonwealth
 17 Court:

	Federal	State
--	---------	-------

18 For the salaries of judges,
 19 for the salaries and expenses of
 20 employees and for home office
 21 expenses.

22 State appropriation..... 18,183,000

23 For vouchered expenses for
 24 active judges.

25 State appropriation..... 132,000

26 Section 244. Courts of common pleas.

27 The following amounts are
 28 appropriated to the courts of
 29 common pleas:

	Federal	State
--	---------	-------

30 For the courts of common pleas:

1 including the salaries and
2 expenses of judges, including the
3 expenses of traveling judges,
4 including the mileage in divided
5 judicial districts, and the
6 payment of a per diem salary,
7 mileage and miscellaneous expenses
8 to active visiting judges for the
9 performance of their official
10 duties.

11 State appropriation..... 107,948,000

12 For senior judges of the courts
13 of common pleas.

14 State appropriation..... 4,004,000

15 For common pleas judicial
16 education.

17 State appropriation..... 1,247,000

18 For the Ethics Committee.

19 State appropriation..... 62,000

20 For problem solving courts.

21 State appropriation..... 103,000

22 Section 245. Community courts - magisterial district judges.

23 The following amounts are

24 appropriated to the community
25 courts and magisterial district

26 judges: Federal State

27 For the salaries and expenses
28 of community court judges and
29 magisterial district judges.

30 State appropriation..... 79,697,000

1 For magisterial district

2 judges' education.

3 State appropriation..... 715,000

4 Section 246. (Reserved).

5 Section 247. Philadelphia Municipal Court.

6 The following amounts are

7 appropriated to the Philadelphia

8 Municipal Court: Federal State

9 For the salaries and expenses

10 of judges and hearing officers,

11 including the traffic division.

12 State appropriation..... 7,322,000

13 Section 248. Judicial Conduct Board.

14 The following amounts are

15 appropriated to the Judicial

16 Conduct Board: Federal State

17 For salaries and expenses of

18 the Judicial Conduct Board.

19 State appropriation..... 1,956,000

20 Section 249. Court of Judicial Discipline.

21 The following amounts are

22 appropriated to the Court of

23 Judicial Discipline: Federal State

24 For salaries and expenses of

25 the Court of Judicial Discipline.

26 State appropriation..... 468,000

27 Section 250. Juror cost reimbursement.

28 The following amounts are

29 appropriated for juror cost

30 reimbursement: Federal State

1 For juror cost reimbursement.

2 State appropriation..... 1,118,000

3 Section 251. County court reimbursement.

4 The following amounts are

5 appropriated for court costs: Federal State

6 For payment to counties as

7 reimbursement for costs incurred

8 by counties in the administration

9 and operation of courts of common

10 pleas during calendar year 2015.

11 State appropriation..... 35,136,000

12 For senior judge operational

13 support grants.

14 State appropriation..... 1,375,000

15 For payment to counties as

16 reimbursement for costs incurred

17 by counties for court interpreter

18 services.

19 State appropriation..... 1,500,000

20 SUBPART C

21 GENERAL ASSEMBLY

22 Section 261. Senate.

23 The following amounts are

24 appropriated to the Senate: Federal State

25 For the salaries, wages and all

26 necessary expenses for the

27 following purposes:

28 Salaries of Senators.

29 State appropriation..... 7,365,000

30 Salaries, wages and all

1 necessary expenses of the
 2 President of the Senate.
 3 State appropriation..... 308,000
 4 Salaries, wages and other
 5 personnel expenses of employees of
 6 the Chief Clerk and all necessary
 7 expenditures to be allocated and
 8 disbursed at the direction of the
 9 President pro tempore.
 10 State appropriation..... 2,604,000
 11 Salaries, wages and other
 12 personnel expenses of employees of
 13 the Senate and expenses of the
 14 office of the President pro
 15 tempore, including member lodging
 16 rental, to be disbursed at the
 17 direction of the President pro
 18 tempore.
 19 State appropriation..... 10,918,000
 20 Incidental expenses for payment
 21 of salaries, wages, other
 22 personnel expenses, maintenance
 23 and other expenses of the Senate.
 24 State appropriation..... 2,738,000
 25 The above appropriations for
 26 incidental expenses shall be paid
 27 prior to the payment of such
 28 expenses on warrant of the State
 29 Treasurer in favor of the Chief
 30 Clerk upon the presentation of

1 requisitions for the same provided
2 that the total amount of
3 requisitions for advancements,
4 less the total amount of
5 expenditures made as certified by
6 such officer to the State
7 Treasurer, shall not exceed the
8 amount of the bond of the officer
9 having control of the disbursement
10 from the funds advanced.

11 Miscellaneous expenses:

12 Mileage and expenses, Senators:

13 In addition to the annual
14 allocation for expenses authorized
15 by law for each member of the
16 Senate, each member shall receive
17 an annual allocation in an amount
18 established by the Senate
19 Committee on Management Operations
20 for actual expenses incurred for
21 lodging and meals while away from
22 home on official legislative
23 business, official postage and all
24 other expenses incidental to
25 legislative duties as provided for
26 in the Financial Operating Rules
27 of the Senate. Upon presentation
28 of requisitions by the Chief Clerk
29 for such expenses, such
30 requisitions shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such
4 requisitions as entitled to
5 receive such payments.

6 State appropriation..... 1,270,000

7 Legislative purchasing and
8 expenses: For furniture,
9 technology improvements,
10 restorations, security
11 enhancements, North Office
12 Building modernization, equipment,
13 renovations, personnel expenses
14 and other expenses.

15 State appropriation..... 6,886,000

16 Upon presentation of
17 requisitions by the Chief Clerk
18 against the appropriations for
19 legislative purchasing and
20 expenses, such shall be paid on
21 warrant of the State Treasurer
22 directly to and in favor of the
23 persons designated in such
24 requisitions as entitled to
25 receive such payments.

26 Expenses of the Committee on
27 Appropriations (R) and the
28 Committee on Appropriations (D):
29 For investigating schools,
30 colleges, universities,

1 correctional institutions, mental
2 hospitals, medical and surgical
3 hospitals, homes and other
4 institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State
7 Treasury in analyzing reports,
8 expenditures and the general
9 operation and administration of
10 the institutions and agencies, in
11 examining and analyzing requests
12 of the same and of the various
13 departments, boards and
14 commissions of the Commonwealth,
15 and for the collection of data
16 from other states, attending
17 seminars and conferences and in
18 cooperating and exchanging
19 information with legislative
20 budget and financial committees of
21 other states, and for the
22 necessary travel expenses, and all
23 other expenses deemed necessary by
24 the chairman (R) or the chairman
25 (D), as appropriate, or for
26 salary, wages and other personnel
27 expenses deemed appropriate by the
28 respective caucus staff
29 administrator in compiling data
30 and information connected with the

1 work of the Senate in compiling
2 comparative costs and other fiscal
3 data and information for the use
4 of the committee and the Senate
5 during legislative sessions and
6 during the interim between
7 legislative sessions to the
8 discharge of such duties. The
9 committee, upon authorization of
10 the majority chairman, shall have
11 the authority to examine and
12 inspect all properties, equipment,
13 facilities, files, records and
14 accounts of any State office,
15 department, institution, board,
16 committee, commission or agency or
17 any institution or agency
18 supported, in whole or in part, by
19 appropriation from the State
20 Treasury and to administer oaths.
21 The Committee on Appropriations
22 may issue subpoenas under the hand
23 and seal of the majority chairman
24 to compel the attendance of
25 witnesses and the production of
26 any papers, books, accounts,
27 documents and testimony touching
28 matters properly being inquired
29 into by the committee and to cause
30 the deposition of witnesses either

1 residing within or without the
2 State to be taken in the manner
3 prescribed by law for taking
4 depositions in civil actions. Upon
5 presentation of requisitions by
6 the Chief Clerk for such expenses,
7 such shall be paid on warrant of
8 the State Treasurer directly to
9 and in favor of the persons
10 designated in such requisition as
11 entitled to receive such
12 compensation or expenses. The sum
13 appropriated shall be divided
14 equally by the State Treasurer and
15 shall be deposited in separate
16 accounts for the Committee on
17 Appropriations (R) and the
18 Committee on Appropriations (D).

19 State appropriation.....

2,560,000

20 Caucus Operations Account (R)
21 and the Caucus Operations Account
22 (D): For payment of salaries,
23 wages and all other incidental
24 expenses incurred in hiring
25 personnel and staff for services
26 which, in the opinion of the Floor
27 Leader (R) or the Floor Leader (D)
28 as may be appropriate, may be
29 required or arise during
30 legislative sessions and during

1 the interim between legislative
2 sessions and for the payment of
3 all other expenses, including
4 member lodging rental, related to
5 the performance of Senate duties
6 and responsibilities. Upon
7 presentation of requisitions by
8 the Chief Clerk, such shall be
9 paid on warrant of the State
10 Treasurer directly to and in favor
11 of the persons designated in such
12 requisition as entitled to receive
13 such compensation or expenses. The
14 entire sum appropriated shall be
15 divided by the State Treasurer in
16 amounts to be determined by a
17 unanimous vote of the Executive
18 Committee of the Senate Committee
19 on Management Operations or in the
20 absence of a unanimous vote of the
21 Executive Committee then by a
22 majority vote of the Senate
23 Committee on Management Operations
24 and such amounts shall be
25 deposited into the Caucus
26 Operations (R) and Caucus
27 Operations (D) Accounts.

28 State appropriation.....

65,304,000

29 All appropriations made in this
30 act or in any other fiscal year to

1 any account of the minority caucus
2 of the Senate remaining unexpended
3 and unencumbered on the effective
4 date of this part may be
5 transferred by the Committee on
6 Management Operations, by a vote
7 of two-thirds of its members, in
8 its discretion to such Senate
9 accounts as the committee deems
10 necessary. All other
11 appropriations made in this act or
12 any other fiscal year to any other
13 account of the Senate remaining
14 unexpended and unencumbered on the
15 effective date of this part may be
16 transferred by the Committee on
17 Managements Operations, by a
18 majority vote of its members. Such
19 power to transfer appropriations
20 shall be limited to the 2016-2017
21 fiscal year.

22 Section 262. House of Representatives.

23 The following amounts are
24 appropriated to the House of

25 Representatives:

Federal

State

26 For the salaries, wages and all
27 necessary expenses for the
28 following purposes:

29 Representatives' compensation,
30 extra compensation to the Speaker

1 of the House of Representatives
2 and leaders of the House of
3 Representatives and other
4 necessary expenses.

5 State appropriation..... 27,663,000

6 For caucus operations. For
7 allocation in such amounts as may
8 be designated by the Legislative
9 Management Committee (R) and the
10 Legislative Management Committee
11 (D) for payment of salaries, wages
12 and all other compensation and
13 necessary expenses incurred in
14 hiring personnel and staff for
15 services in the furtherance of the
16 operations of the House of
17 Representatives as may be
18 appropriate, required or arise
19 during legislative sessions and
20 during the interim between
21 legislative sessions. Of the sum
22 appropriated, the State Treasurer
23 shall deposit \$47,006,000 in the
24 Caucus Operations Account (D) and
25 \$54,921,000 in the Caucus
26 Operations Account (R). Upon
27 presentation of requisitions by
28 the Chief Clerk of the House for
29 such compensation or expenses,
30 such shall be paid on warrant of

1 the State Treasurer directly to
2 and in favor of the persons
3 designated in such requisitions as
4 entitled to receive such
5 compensation or expenses. An
6 accounting, together with
7 supporting documents whenever
8 possible, shall be filed in the
9 Office of the Chief Clerk of such
10 expenses since the filing of the
11 prior account.

12 State appropriation..... 101,927,000

13 For the operation of the
14 Speaker's Office.

15 State appropriation..... 1,757,000

16 Bipartisan Management
17 Committee, Chief Clerk,
18 Comptroller and the Commonwealth
19 Emergency Medical System.

20 State appropriation..... 14,402,000

21 Mileage: Representatives,
22 officers and employees.

23 State appropriation..... 361,000

24 Postage: Chief Clerk and
25 Legislative Journal.

26 State appropriation..... 2,712,000

27 For contingent expenses (R) and
28 (D). The sum appropriated shall be
29 allocated to the officers and
30 members in the same manner and

1 proportion as appropriations for
2 contingent expenses contained in
3 section 252 of the act of July 4,
4 2004 (P.L.1837, No.7A), known as
5 the General Appropriation Act of
6 2004.

7 State appropriation..... 688,000

8 The above appropriations for
9 postage and for contingent
10 expenses shall be paid prior to
11 the payment of such expenses on
12 warrant of the State Treasurer in
13 favor of the officers above named
14 upon the presentation of their
15 requisitions for the same,
16 provided that the total amount of
17 requisitions for advancements,
18 less the total amount of
19 expenditures made as certified by
20 such officers to the State
21 Treasurer, shall not exceed the
22 amount of the bond of the officer
23 having control of the disbursement
24 from the funds advanced.

25 Miscellaneous expenses:

26 Incidental expenses.

27 State appropriation..... 4,921,000

28 Expenses - Representatives: In
29 addition to annual reimbursement
30 for expenses heretofore authorized

1 by law for each member of the
2 House of Representatives, each
3 member shall be entitled to
4 reimbursement for actual expenses,
5 not exceeding the sum of \$12,500
6 annually, incurred for lodging and
7 meals while away from home on
8 official legislative business,
9 home office expenses, official
10 postage, staff and all other
11 expenses incidental to legislative
12 duties.

13 State appropriation..... 4,127,000

14 Legislative printing and
15 expenses.

16 State appropriation..... 10,363,000

17 For the payment of the expenses
18 of the Committee on Appropriations
19 (R) of the House of
20 Representatives in investigating
21 schools, colleges, universities,
22 correctional institutions, mental
23 hospitals, medical and surgical
24 hospitals, homes and other
25 institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State
28 Treasury in analyzing reports,
29 expenditures and the general
30 operation and administration of

1 the institutions and agencies in
2 examining and analyzing requests
3 of the same and of the various
4 departments, boards and
5 commissions of the Commonwealth,
6 and for the collection of data
7 from other states, attending
8 seminars and conferences, and in
9 cooperating and exchanging
10 information with legislative
11 budget and financial committees of
12 other states, and any office
13 expenses necessary to serve the
14 committee and its chairman, and
15 for the necessary clerical
16 assistance and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the
21 work of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use
24 of the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to
28 the discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all

1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported,
7 in whole or in part, by
8 appropriation from the State
9 Treasury and to administer oaths.
10 The sum appropriated shall be paid
11 on warrant of the State Treasurer
12 in favor of the chairman of the
13 committee on the presentation of
14 his requisition for the same. The
15 Chairman of the Committee on
16 Appropriations (R) shall, not
17 later than 30 days after the
18 termination of his term of office
19 or until his successor is elected
20 and also within 30 days after the
21 adjournment of any regular or
22 special session, file an account,
23 together with supporting documents
24 whenever possible, in the office
25 of the Committee on Appropriations
26 (R), of the committee's expenses
27 since the filing of the prior
28 account.

29 State appropriation.....

3,129,000

30 For the payment of the expenses

1 of the Committee on Appropriations
2 (D) of the House of
3 Representatives in investigating
4 schools, colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures, and the general
13 operation and administration of
14 the institutions and agencies in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth
19 and for the collection of data
20 from other states, attending
21 seminars and conferences, and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and any office
26 expenses necessary to serve the
27 committee and its chairman, and
28 for the necessary clerical
29 assistance, and other assistance,
30 travel expenses and all other

1 expenses deemed necessary by the
2 chairman in compiling data and
3 information connected with the
4 work of the committee in compiling
5 comparative cost and other fiscal
6 data and information for the use
7 of the committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to
11 the discharge of such duties. The
12 committee shall have the authority
13 to examine and inspect all
14 properties, equipment, facilities,
15 files, records and accounts of any
16 State office, department,
17 institution, board, committee,
18 commission or agency or any
19 institution or agency supported,
20 in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The sum appropriated shall be paid
24 on warrant of the State Treasurer
25 in favor of the chairman of the
26 Committee on Appropriations (D) on
27 the presentation of his
28 requisition for the same. The
29 chairman of the Committee on
30 Appropriations (D) shall, not

1 later than 30 days after the
2 termination of his term of office
3 or until his successor is elected
4 and also within 30 days after the
5 adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office
9 of the Committee on Appropriations
10 (D) of the House of
11 Representatives, of his expenses
12 since the filing of the prior
13 account.

14 State appropriation..... 3,129,000

15 The Committee on Appropriations
16 may issue subpoenas under the hand
17 and seal of the Majority Chairman
18 to compel the attendance of
19 witnesses and the production of
20 any papers, books, accounts,
21 documents and testimony touching
22 matters properly being inquired
23 into by the committee and to cause
24 the deposition of witnesses either
25 residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions.

29 For the payment to the Special
30 Leadership Account (R) for payment

1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services, which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expenses
28 since the filing of the prior
29 account.

30 State appropriation.....

5,869,000

1 For the payment to the Special
2 Leadership Account (D) for payment
3 of salaries, wages and all other
4 incidental expenses incurred in
5 hiring personnel and staff or for
6 services which, in the opinion of
7 the Floor Leader, may be required
8 or arise during legislative
9 sessions and during the interim
10 between legislative sessions and
11 for the payment of all other
12 expenses related to the
13 performance of his duties and
14 responsibilities. The sum
15 appropriated shall be paid on
16 warrant of the State Treasurer in
17 favor of the Floor Leader on the
18 presentation of his requisition
19 for the same. The Floor Leader
20 shall, not later than 30 days
21 after the termination of his term
22 of office or until his successor
23 is elected and also within 30 days
24 after the adjournment of any
25 regular or special session, file
26 an account, together with
27 supporting documents whenever
28 possible, in the office of the
29 Floor Leader, of such expense
30 since the filing of the prior

1 account.

2 State appropriation..... 5,869,000

3 All appropriations made in this
4 act or in any other fiscal year to
5 any account of the House of
6 Representatives remaining
7 unexpended and unencumbered on the
8 effective date of this part, may
9 be transferred by the authority
10 responsible for administering the
11 account, in its discretion, to
12 such House accounts as that
13 responsible authority deems
14 necessary. Such power to transfer
15 appropriations shall be limited to
16 the 2016-2017 fiscal year.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 Section 271. Legislative Reference Bureau.

20 The following amounts are
21 appropriated to the Legislative

22 Reference Bureau: Federal State

23 For the salaries, wages and all
24 necessary expenses for the work of
25 the Legislative Reference Bureau,
26 including the Code and Bulletin
27 section.

28 State appropriation..... 8,449,000

29 For the Pennsylvania Bulletin
30 and Pennsylvania Code and related

1 expenses.

2 State appropriation..... 811,000

3 Section 272. Legislative Budget and Finance Committee.

4 The following amounts are
5 appropriated to the Legislative

6 Budget and Finance Committee: Federal State

7 For the salaries, wages and all
8 necessary expenses for the work of
9 the Legislative Budget and Finance
10 Committee.

11 State appropriation..... 1,750,000

12 Section 273. Legislative Data Processing Committee.

13 The following amounts are
14 appropriated to the Legislative

15 Data Processing Committee: Federal State

16 For salaries, wages, other
17 personnel expenses, operating
18 costs, contracts, equipment,
19 software, other incidental expenses
20 and costs associated with the
21 operation of the Legislative Data
22 Processing Center, including an
23 allocation of \$2,309,000 to each of
24 the Senate Republican and
25 Democratic Caucus computer services
26 departments for the payment of
27 operating costs, contracts,
28 equipment, software, other
29 incidental expenses and costs at
30 the direction of the respective

1 caucus staff administrator, and an
2 allocation of \$5,355,000 to each of
3 the House of Representatives
4 Republican and Democratic Caucus
5 Computer Services Accounts for the
6 payment of operating costs,
7 contracts, equipment, software,
8 other incidental expenses and costs
9 to be disbursed at the direction of
10 the Speaker of the House of
11 Representatives and the Minority
12 Leader of the House of
13 Representatives, and an allocation
14 of \$400,000 to each of the Senate
15 Republican and Democratic caucuses
16 for committee and contingent
17 expenses to be allocated in amounts
18 determined by unanimous agreement
19 of the executive committee of the
20 Senate Committee on Management
21 Operations and an allocation of
22 \$400,000 to each of the House of
23 Representatives Republican and
24 Democratic Caucuses for costs
25 associated with caucus operations
26 to be disbursed at the direction of
27 the Speaker of the House of
28 Representatives and the Minority
29 Leader of the House of
30 Representatives.

1 State appropriation..... 21,643,000

2 Section 274. Joint State Government Commission.

3 The following amounts are
4 appropriated to the Joint State

5 Government Commission: Federal State

6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Joint State Government
9 Commission.

10 State appropriation..... 1,475,000

11 Section 275. Local Government Commission.

12 The following amounts are
13 appropriated to the Local

14 Government Commission: Federal State

15 For the salaries, wages and all
16 expenses necessary for the work of
17 the Local Government Commission.

18 State appropriation..... 1,111,000

19 For the compilation and
20 distribution of various municipal
21 codes.

22 State appropriation..... 20,000

23 Section 276. Joint Legislative Air and Water Pollution Control
24 and Conservation Committee.

25 The following amounts are
26 appropriated to the Joint
27 Legislative Air and Water Pollution

28 Control and Conservation Committee: Federal State

29 For the salaries and expenses of
30 the Joint Legislative Air and Water

1 Pollution Control and Conservation

2 Committee.

3 State appropriation..... 515,000

4 Section 277. Legislative Audit Advisory Commission.

5 The following amounts are

6 appropriated to the Legislative

7 Audit Advisory Commission: Federal State

8 For the salaries, wages and all

9 expenses necessary for the work of

10 the Legislative Audit Advisory

11 Commission.

12 State appropriation..... 247,000

13 Section 278. Independent Regulatory Review Commission.

14 The following amounts are

15 appropriated to the Independent

16 Regulatory Review Commission: Federal State

17 For the salaries, wages and all

18 necessary expenses for the work of

19 the Independent Regulatory Review

20 Commission.

21 State appropriation..... 1,869,000

22 Section 279. Capitol Preservation Committee.

23 The following amounts are

24 appropriated to the Capitol

25 Preservation Committee: Federal State

26 For the operation of the Capitol

27 Preservation Committee.

28 State appropriation..... 717,000

29 For the restoration of the

30 Capitol and its artifacts,

1 including support facilities and
2 services.

3 State appropriation..... 1,869,000

4 Section 280. Pennsylvania Commission on Sentencing.

5 The following amounts are

6 appropriated to the Pennsylvania

7 Commission on Sentencing: Federal State

8 For the Pennsylvania Commission

9 on Sentencing.

10 State appropriation..... 1,818,000

11 Section 281. Center for Rural Pennsylvania.

12 The following amounts are

13 appropriated to the Center for

14 Rural Pennsylvania: Federal State

15 For the Center for Rural

16 Pennsylvania.

17 State appropriation..... 884,000

18 Section 282. Commonwealth Mail Processing Center.

19 The following amounts are

20 appropriated to the Commonwealth

21 Mail Processing Center: Federal State

22 For salaries, wages, other

23 personnel expenses, operating

24 costs, contracts, equipment,

25 software, other incidental expenses

26 and costs associated with the

27 operation of the Commonwealth Mail

28 Processing Center, including an

29 allocation of \$1,040,000 to the

30 Chief Clerk of the Senate for

1 payment of postage expenses as
2 determined by the Senate Committee
3 on Management Operations.

4 State appropriation..... 2,923,000

5 Section 283. Legislative Reapportionment Commission.

6 The following amounts are
7 appropriated to the Legislative

8 Reapportionment Commission: Federal State

9 For the Legislative

10 Reapportionment Commission.

11 State appropriation..... 707,000

12 Section 284. Independent Fiscal Office.

13 The following amounts are
14 appropriated to the Independent

15 Fiscal Office: Federal State

16 For the salaries, wages and all
17 expenses necessary for the work of
18 the Independent Fiscal Office.

19 State appropriation..... 1,692,000

20 PART III

21 STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of Aging.

23 The following amounts are
24 appropriated to the Department of

25 Aging: Federal State

26 For general government
27 operations of the Department of
28 Aging.

29 State appropriation..... 9,058,000

30 For PENNCARE for older

1 Pennsylvanians for the purpose of
 2 developing, operating and
 3 purchasing services for the aged
 4 and other adults, including, but
 5 not limited to, model projects,
 6 community care services, audits of
 7 area agencies on aging, protective
 8 services and counseling services.

9 State appropriation..... 309,917,000

10 For preadmission assessment.

11 State appropriation..... 16,135,000

12 For caregiver support.

13 State appropriation..... 12,103,000

14 For transfer from the State
 15 Lottery Fund to the Pharmaceutical
 16 Assistance Fund.

17 State appropriation..... 175,000,000

18 For Alzheimer's outreach.

19 State appropriation..... 250,000

20 For grants to senior centers.

21 State appropriation..... 2,000,000

22 Section 302. Department of Human Services.

23 The following amounts are
 24 appropriated to the Department of

25 Human Services: Federal State

26 For medical assistance - long-
 27 term care.

28 State appropriation..... 184,081,000

29 For home-based and community-
 30 based services.

1 State appropriation..... 120,668,000
2 For medical assistance -
3 transportation services.

4 State appropriation..... 4,900,000

5 PART IV

6 TOBACCO SETTLEMENT FUND APPROPRIATIONS

7 Section 401. Department of Community and Economic Development.

8 The following amounts are
9 appropriated to the Department of
10 Community and Economic

11 Development:	Federal	State
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12 For life sciences greenhouses.

13 State appropriation.....		3,000,000
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14 Section 402. Department of Human Services.

15 The following amounts are
16 appropriated to the Department of

17 Human Services:	Federal	State
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18 For medical assistance - long-
19 term care.

20 State appropriation.....		111,386,000
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21 PART V

22 JUDICIAL COMPUTER SYSTEM AUGMENTATION

23 ACCOUNT APPROPRIATIONS

24 Section 501. Supreme Court.

25 The following amounts are
26 appropriated to the Supreme Court:
27 For the Statewide Judicial
28 Computer System.

29 State appropriation.....		57,048,000
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30 PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING

2 FUND APPROPRIATIONS

3 Section 601. Department of Health.

4 The following amounts are
5 appropriated to the Department of

6 Health:	Federal	State
7 For emergency medical services.		
8 State appropriation.....		9,600,000
9 For Catastrophic Medical and		
10 Rehabilitation Program.		
11 State appropriation.....		4,800,000

12 PART VII

13 STATE STORES FUND APPROPRIATIONS

14 Section 701. Pennsylvania State Police.

15 The following amounts are
16 appropriated to the Pennsylvania

17 State Police:	Federal	State
18 For liquor control enforcement		
19 operational expenses.		
20 State appropriation.....		29,746,000

21 PART VIII

22 MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 2016-2017

24 SUBPART A

25 MOTOR LICENSE FUND

26 Section 801. Department of Transportation.

27 The following amounts are
28 appropriated to the Department of

29 Transportation:	Federal	State
30 For the salaries, wages and all		

1 necessary expenses for the proper
2 administration of the Department of
3 Transportation, including the State
4 Transportation Commission and the
5 State Transportation Advisory
6 Committee and the Statewide
7 coordination of municipal services.

8 State appropriation..... 57,124,000

9 For operation of welcome
10 centers.

11 State appropriation..... 3,730,000

12 For the salaries, wages and all
13 necessary expenses for the
14 operation of the highway and safety
15 improvement programs, including
16 planning and research, design,
17 engineering, right-of-way
18 acquisition and the operation of
19 the engineering district facilities
20 and liaison services with
21 communities on local road
22 engineering and construction
23 activities.

24 State appropriation..... 268,000,000

25 For the salaries, wages and all
26 necessary expenses for the
27 administration and operation of the
28 maintenance program for State
29 roads, bridges, tunnels and
30 structures, including the operation

1 of the county maintenance district
2 facilities.

3 State appropriation..... 866,000,000

4 For reinvestment in Department
5 of Transportation facilities.

6 State appropriation..... 16,000,000

7 For the salaries, wages and all
8 necessary expenses for the
9 administration of the traffic
10 safety program and the
11 administration and operation of the
12 operator and vehicle registration
13 programs.

14 State appropriation..... 147,295,000

15 For payments to municipalities
16 pursuant to the act of June 1, 1956
17 (1955 P.L.1944, No.655), referred
18 to as the Liquid Fuels Tax
19 Municipal Allocation Law.

20 State appropriation..... 30,000,000

21 For payments to municipalities
22 to assist in maintenance and
23 construction costs of roads.

24 State appropriation..... 238,503,000

25 For supplemental payments to
26 municipalities to assist in
27 maintenance and construction costs
28 of roads in accordance with 75
29 Pa.C.S. Ch. 93 (relating to
30 supplemental funding for municipal

1 highway maintenance).

2 State appropriation..... 5,000,000

3 For maintenance and

4 construction of county bridges. An

5 allocation to a county under this

6 appropriation may be used in whole

7 or in part by the county for grants

8 to municipalities for distribution

9 in accordance with 75 Pa.C.S.

10 § 9010(c) (relating to disposition

11 and use of tax).

12 State appropriation..... 5,000,000

13 For municipal traffic signals.

14 State appropriation..... 25,000,000

15 Section 802. Executive Offices.

16 The following amounts are

17 appropriated to the Executive

18 Offices: Federal State

19 For Commonwealth technology

20 services.

21 State appropriation..... 1,401,000

22 Section 803. Treasury Department.

23 The following amounts are

24 appropriated to the Treasury

25 Department: Federal State

26 For the payment of salaries,

27 wages and all necessary expenses

28 in the proper administration of

29 the program to refund liquid fuels

30 taxes to which the Commonwealth is

1 not entitled.

2 State appropriation..... 533,000

3 For the payment of principal

4 and interest requirements on

5 general obligation bonds issued

6 for transportation projects.

7 State appropriation..... 4,223,000

8 For payment of principal and

9 interest requirements on general

10 obligation bonds issued for public

11 improvements.

12 State appropriation..... 16,968,000

13 For payment of the compensation

14 of the Commonwealth's loan and

15 transfer agent for services and

16 expenses in connection with the

17 registration, transfer and payment

18 of interest on bonds of the

19 Commonwealth and other services

20 required to be performed by the

21 loan and transfer agent.

22 State appropriation..... 50,000

23 Section 804. Department of Agriculture.

24 The following amounts are

25 appropriated to the Department of

26 Agriculture: Federal State

27 For administration of the

28 weights and measures program.

29 State appropriation..... 4,728,000

30 For the State Conservation

1 Commission for the maintenance and
2 improvement of dirt and gravel
3 roads.

4 State appropriation..... 28,000,000

5 Section 805. Department of Community and Economic Development.

6 The following amounts are
7 appropriated to the Department of
8 Community and Economic

9 Development: Federal State

10 For Appalachian Regional
11 Commission and the Office of the
12 Appalachian States' regional
13 representative.

14 State appropriation..... 1,073,000

15 Section 806. Department of Conservation and Natural Resources.

16 The following amounts are
17 appropriated to the Department of
18 Conservation and Natural Resources:

19 For the maintenance and Federal State

20 mitigation of dust and sediment
21 pollution from forestry roads.

22 State appropriation..... 7,000,000

23 Section 807. Department of Education.

24 The following amounts are
25 appropriated to the Department of
26 Education:

27 For administration of the school
28 safe driving program and for
29 payments to school districts or
30 joint school organizations for

1 driver education courses.

2 State appropriation..... 1,100,000

3 Section 808. (Reserved).

4 Section 809. Department of General Services.

5 The following amounts are

6 appropriated to the Department of

7 General Services: Federal State

8 For payment of tort claims.

9 State appropriation..... 10,000,000

10 Section 810. Department of Revenue.

11 The following amounts are

12 appropriated to the Department of

13 Revenue: Federal State

14 For administration and

15 enforcement of various Motor

16 License Fund tax regulations.

17 State appropriation..... 18,076,000

18 Section 811. Pennsylvania State Police.

19 The following amounts are

20 appropriated to the Pennsylvania

21 State Police: Federal State

22 For transfer from the Motor

23 License Fund to the General Fund to

24 finance the Traffic Control and the

25 Traffic Safety Facilities Program

26 of the Pennsylvania State Police.

27 State appropriation..... 687,585,000

28 For law enforcement information

29 technology.

30 State appropriation..... 20,697,000

1	For the Statewide Public Safety	
2	Radio System.	
3	State appropriation.....	18,042,000
4	For transfer from the Motor	
5	License Fund to the General Fund to	
6	finance the Municipal Police	
7	Officers' Education and Training	
8	Commission.	
9	State appropriation.....	1,270,000
10	For replacement of patrol	
11	vehicles.	
12	State appropriation.....	12,000,000
13	For transfer from the Motor	
14	License Fund to the General Fund to	
15	finance the Automated Fingerprint	
16	Identification System (AFIS).	
17	State appropriation.....	85,000
18	For commercial vehicle	
19	inspections.	
20	State appropriation.....	10,479,000
21	For municipal police training	
22	grants.	
23	State appropriation.....	5,000,000

24 SUBPART B

25 AVIATION RESTRICTED ACCOUNT

26 Section 821. Department of Transportation.

27 The following amounts are
 28 appropriated to the Department of

29	Transportation:	Federal	State
30	For payment for aviation		

1 operations, including the operation
2 and maintenance of State-owned
3 aircraft, payment of general
4 expenses, supplies, printing and
5 equipment; for the development and
6 maintenance of State airports and
7 the maintenance and repair of
8 landing fields, intermediate
9 landing fields, landing field
10 equipment, beacon sites and other
11 navigation facilities; and for the
12 encouragement and development of
13 civil aeronautics.

14 State appropriation..... 4,104,000

15 For airport development.

16 State appropriation..... 6,000,000

17 For real estate tax rebate
18 payments to privately owned public
19 use airports.

20 State appropriation..... 250,000

21 PART IX

22 HAZARDOUS MATERIAL RESPONSE

23 FUND APPROPRIATIONS

24 Section 901. Pennsylvania Emergency Management Agency.

25 The following amounts are

26 appropriated to the Pennsylvania

27 Emergency Management Agency: Federal State

28 For general administration and
29 operational expenses.

30 State appropriation..... 190,000

1 For training programs for
 2 hazardous material response teams.
 3 State appropriation..... 190,000
 4 For grants to support counties'
 5 activities.
 6 State appropriation..... 1,330,000
 7 For public and facility owner
 8 education, information and
 9 participation programs.
 10 State appropriation..... 190,000

11 PART X

12 MILK MARKETING FUND APPROPRIATIONS

13 Section 1001. Milk Marketing Board.

14 The following amounts are
 15 appropriated to the Milk Marketing
 16 Board:

	Federal	State
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17 For the operation of the Milk
 18 Marketing Board.

	State appropriation.....	2,840,000
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20 PART XI

21 HOME INVESTMENT TRUST

22 FUND APPROPRIATIONS

23 Section 1101. Department of Community and Economic Development.

24 The following amounts are
 25 appropriated to the Department of
 26 Community and Economic Development:

	Federal	State
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27 The following Federal amounts
 28 are appropriated for the
 29 administration of the Affordable
 30 Housing Act:

1 (1) "Affordable Housing Act

2 Administration."

3 Federal appropriation..... 3,000,000

4 PART XII

5 TUITION ACCOUNT GUARANTEED SAVINGS

6 PROGRAM FUND APPROPRIATIONS

7 Section 1201. Treasury Department.

8 The following amounts are

9 appropriated to the Treasury

10 Department:	Federal	State
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11 For the operation of the Tuition

12 Account Program Bureau.

13 State appropriation.....		3,188,000
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14 PART XIII

15 BANKING FUND APPROPRIATIONS

16 Section 1301. Department of Banking and Securities.

17 The following amounts are

18 appropriated to the Department of

19 Banking and Securities:	Federal	State
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20 For general government

21 operations of the Department of

22 Banking and Securities.

23 State appropriation.....		23,178,000
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24 PART XIV

25 FIREARM RECORDS CHECK FUND

26 APPROPRIATIONS

27 Section 1401. Pennsylvania State Police.

28 The following amounts are

29 appropriated to the Pennsylvania

30 State Police:	Federal	State
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1 For activities associated with
2 the purchase of firearms by
3 individuals.

4 State appropriation..... 6,130,000

5 PART XV

6 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

7 AUTHORITY FUND APPROPRIATIONS

8 Section 1501. Department of Community and Economic Development.

9 The following amounts are

10 appropriated to the Department of

11 Community and Economic Development: Federal State

12 For the Ben Franklin Technology

13 Development Authority Fund.

14 State appropriation..... 19,000,000

15 PART XVI

16 OIL AND GAS LEASE FUND APPROPRIATIONS

17 Section 1601. Department of Conservation and Natural Resources.

18 The following amounts are

19 appropriated to the Department of

20 Conservation and Natural Resources: Federal State

21 For general government

22 operations of the Department of

23 Conservation and Natural Resources.

24 State appropriation..... 5,087,000

25 For State Parks operations.

26 State appropriation..... 21,413,000

27 For State Forests operations.

28 State appropriation..... 10,519,000

29 PART XVII

30 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

1 Section 1701. Attorney General.

2 The following amounts are
3 appropriated to the Attorney

4 General: Federal State

5 For Home Improvement Consumer
6 Protection.

7 State appropriation..... 2,042,000

8 PART XVIII
9 CIGARETTE FIRE SAFETY
10 AND FIREFIGHTER PROTECTION
11 ACT ENFORCEMENT FUND APPROPRIATIONS

12 Section 1801. Attorney General.

13 The following amounts are
14 appropriated to the Attorney

15 General: Federal State

16 For Cigarette Fire Safety and
17 Firefighter Protection Enforcement.

18 State appropriation..... 50,000

19 PART XVIII-A
20 (RESERVED)
21 PART XVIII-B
22 INSURANCE REGULATION AND
23 OVERSIGHT FUND APPROPRIATIONS

24 Section 1801-B. Insurance Department.

25 The following amounts are
26 appropriated to the Insurance

27 Department: Federal State

28 For general government
29 operations of the Insurance
30 Department.

1 State appropriation..... 24,460,000

2 PART XVIII-C

3 PENNSYLVANIA RACEHORSE DEVELOPMENT

4 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

5 Section 1801-C. Department of Agriculture.

6 The following amounts are
7 appropriated to the Department of

8 Agriculture: Federal State

9 For transfer from the
10 Pennsylvania Racehorse
11 Development Restricted Receipt
12 Account to the State Farm
13 Products Show Fund.

14 State appropriation..... 5,000,000

15 For the Animal Health
16 Commission.

17 State appropriation..... 5,350,000

18 For the Pennsylvania
19 Veterinary Laboratory System.

20 State appropriation..... 5,309,000

21 For payments to Pennsylvania
22 fairs.

23 State appropriation..... 4,000,000

24 For transfer from the
25 Pennsylvania Racehorse
26 Development Restricted Receipt
27 Account to the Racing Fund.

28 State appropriation..... 6,100,000

29 PART XVIII-D

30 JUSTICE REINVESTMENT FUND APPROPRIATIONS

1 Section 1801-D. Executive Offices.

2 The following amounts are
3 appropriated to the Executive

4 Offices: Federal State

5 For the Pennsylvania
6 Commission on Crime and
7 Delinquency:

8 For victim services.

9 State appropriation..... 1,000,000

10 For innovative policing
11 grants.

12 State appropriation..... 668,000

13 For county probation grants.

14 State appropriation..... 404,000

15 Section 1802-D. Department of Corrections.

16 The following amounts are
17 appropriated to the Department of

18 Corrections: Federal State

19 For medium and short-minimum
20 offender diversion.

21 State appropriation..... 326,000

22 For coordinated community
23 reentry.

24 State appropriation..... 62,000

25 Section 1803-D. Pennsylvania Board of Probation and Parole.

26 The following amounts are
27 appropriated to the Pennsylvania

28 Board of Probation and Parole: Federal State

29 For a streamline of the State
30 parole process.

1 State appropriation..... 93,000

2 Section 1804-D. Pennsylvania Commission on Sentencing.

3 The following amounts are

4 appropriated to the Pennsylvania

5 Commission on Sentencing: Federal State

6 For a risk assessment

7 instrument.

8 State appropriation..... 400,000

9 PART XVIII-E

10 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

11 Section 1801-E. Department of Transportation.

12 The following amounts are

13 appropriated to the Department of

14 Transportation: Federal State

15 For PennPORTS - Philadelphia

16 Regional Port Authority Debt

17 Service.

18 State appropriation..... 4,612,000

19 PART XIX

20 (RESERVED)

21 PART XX

22 SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2016-2017

24 Section 2001. General Fund repository for Federal funds.

25 All money received from the Federal Government as

26 contributions or supplements to the departments or agencies of

27 the Commonwealth or the programs herein provided shall be paid

28 into the General Fund.

29 Section 2002. Limitation on encumbering or spending Federal

30 funds.

1 Federal funds shall be encumbered or spent only to the extent
2 that such funds are estimated as being available during the
3 fiscal year of the Commonwealth.

4 Section 2003. Appropriation of prior unspent Federal funds.

5 (a) General rule.--Any Federal money which has been
6 previously appropriated by the General Assembly and authorized
7 or allocated by the Federal Government but remains unspent from
8 prior fiscal years and will not be renewed for fiscal year 2016-
9 2017 is hereby appropriated.

10 (b) Department of Human Services.--The Federal
11 appropriations to the Department of Human Services include any
12 prior earnings that may be received during fiscal year 2016-
13 2017. In addition to the amounts specifically appropriated
14 herein to the Department of Human Services, all money
15 appropriated from the Federal Government during any previous
16 fiscal year which are expected to be received as reimbursements
17 may be carried forward until June 30, 2017, to the extent that
18 obligations are carried forward. In addition, any reimbursements
19 actually received to support such obligations may also be
20 carried forward.

21 Section 2004. Subgrants between Federal fund appropriations.

22 Subgrants may be made between Federal appropriations without
23 further approval of the General Assembly. The Secretary of the
24 Budget shall submit a list of subgrants to the chairman and
25 minority chairman of the Appropriations Committee of the Senate
26 and the chairman and minority chairman of the Appropriations
27 Committee of the House of Representatives quarterly. No subgrant
28 to a State agency, however, may be made from a restricted
29 receipt account without a specific appropriation by the General
30 Assembly.

1 Section 2005. Utilization of emergency Federal funds.

2 (a) Natural disasters and civil disobedience.--Federal funds
3 available for costs and damages resulting from natural disasters
4 or civil disobedience may be added to an appropriation contained
5 in this act or to funds appropriated or may be used for the
6 purposes prescribed by the Federal Government.

7 (b) Other emergencies.--In addition to the money
8 appropriated by this act, all money received from the Federal
9 Government for the purpose of disaster assistance or relief, or
10 other money received as a direct result of terrorist acts, money
11 for homeland security and defense and money for avian
12 flu/pandemic preparedness shall be paid into the General Fund
13 and are hereby appropriated out of the General Fund to the
14 departments, boards, commissions or agencies designated by the
15 Governor.

16 (c) Executive authorization.--In the event of any emergency
17 situation in which the General Assembly cannot act in sufficient
18 time, the Governor is authorized through executive authorization
19 to provide up to \$10,000,000 in Federal funds to alleviate the
20 emergency situation.

21 (d) Definition.--For the purposes of this section,
22 "emergency" is defined as any situation in which there is a
23 chance of or which may result in substantial human suffering.

24 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

25 In accordance with Federal law which permits the transfer of
26 funds from the TANFBG to the CCDFBG and SSBG, the Department of
27 Human Services, upon approval of the Secretary of the Budget,
28 may make such transfers of funds provided that any such transfer
29 will not result in a deficit in any appropriation from which
30 funds are transferred. The Secretary of the Budget shall provide

1 10 days prior notification of any such transfers to the chairman
2 and the minority chairman of the Appropriations Committee of the
3 Senate and the chairman and minority chairman of the
4 Appropriations Committee of the House of Representatives.

5 PART XXI

6 MISCELLANEOUS PROVISIONS

7 FOR 2016-2017

8 Section 2101. Prior laws unaffected.

9 This act is not intended to be inconsistent with or to repeal
10 any provision of any act enacted at this or any prior session of
11 the General Assembly regulating the purchase of supplies, the
12 ordering of printing and binding, the purchase, maintenance and
13 use of automobiles, the method of making payments from the State
14 Treasury for any purpose or the functioning of any
15 administrative department, board or commission.

16 Section 2102. Compliance with other law before funds available.

17 No appropriation made by this act to any department, board,
18 commission or agency of the Executive Department shall be
19 available unless and until the department, board, commission or
20 agency has complied with sections 615 and 616 of the act of
21 April 9, 1929 (P.L.177, No.175), known as The Administrative
22 Code of 1929.

23 Section 2103. Contracts prerequisite to encumbering or
24 committing funds.

25 Funds available to agencies, boards, departments, commissions
26 or other governmental entities under this act for the
27 procurement of supplies, services or construction shall not be
28 available for payment of or to be committed to or encumbered for
29 payment of any such procurement unless and until the agency,
30 board, department or other governmental entity has complied with

1 all of the requirements applicable to the procurement that are
2 set out in 62 Pa.C.S. (relating to procurement) and in the
3 policies, procedures and regulations instituted in accordance
4 with that code.

5 Section 2104. Minority business set-asides.

6 (a) Duty to report.--Each department or other
7 instrumentality of the Commonwealth listed in Subpart A of Part
8 II authorized to contract for buildings, highways, commodities,
9 equipment, supplies or services shall report to the General
10 Assembly all information pertinent to anticipated procurement
11 needs at the beginning of each fiscal year and each fiscal
12 quarter thereafter.

13 (b) Definition.--As used in this section, the term "minority
14 business" means a minority business enterprise as defined in the
15 act of July 22, 1974 (P.L.598, No.206), known as the
16 Pennsylvania Minority Business Development Authority Act.
17 Section 2105. Appropriation of funds from miscellaneous
18 sources.

19 In addition to the amounts appropriated by this act:

20 (1) Money received in payment for food and household
21 supplies furnished to employees and other persons, except
22 inmates, by an institution and money received from the
23 proceeds from the sale of any products of the soil, meats,
24 livestock, timber or other materials sold by a department or
25 agency of the Commonwealth shall be paid into the General
26 Fund and are hereby appropriated out of the General Fund to
27 the several respective institutions for the operation and
28 maintenance of the institutions.

29 (2) Money received from any other source, except the
30 Federal Government, as contributions for the programs

1 provided herein or as payment for services or materials
2 furnished by one institution to another, except those
3 collections designated as revenues, shall be paid into the
4 General Fund and are hereby appropriated out of the General
5 Fund for the purposes of the respective appropriations.

6 (3) Money received by a department or agency of the
7 Commonwealth from any other sources, except the Federal
8 Government, as contributions or supplements to the department
9 or agency for a program or administration of an act included
10 in this act shall be paid into the General Fund and credited
11 to the appropriation for that program or administration of
12 the act.

13 Section 2106. Lapsing of unused funds.

14 (a) General rule.--Except as otherwise provided by law or by
15 this section, that part of all appropriations in Parts II, III,
16 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
17 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E
18 unexpended, uncommitted or unencumbered as of June 30, 2017,
19 shall automatically lapse as of that date.

20 (b) Exceptions.--

21 (1) The appropriation in Part II to the Health Care Cost
22 Containment Council shall be a continuing appropriation.

23 (2) The appropriations in Part II to the State
24 Government Support Agencies shall be continuing
25 appropriations.

26 (3) The appropriation in Part II to the Supreme Court
27 for the unified judicial system security program shall be a
28 continuing appropriation.

29 (4) The appropriations in Part II to the General
30 Assembly shall be continuing appropriations.

1 Section 2107. Appellate courts appropriation contingency.

2 The funds appropriated in Part II to the Supreme, Superior
3 and Commonwealth Courts for justice and judge expenses are
4 contingent upon a vouchered expense account plan being continued
5 by the Supreme Court.

6 Section 2108. Transfer of excess funds.

7 The Governor may transfer any excess money in those funds
8 receiving proceeds of Commonwealth of Pennsylvania general
9 obligation bonds in excess of the amount necessary for the
10 purposes for which the bonds were issued to the appropriate
11 sinking fund for payment of debt service due on outstanding
12 bonds. If such excess funds, together with any available
13 balance, exceed the amount of debt service remaining to be paid,
14 the funds shall be transferred to the General Fund or to the
15 appropriate special fund responsible for such debt service.

16 Section 2109. Transfers for government support agencies.

17 During fiscal year 2016-2017, any prior year amount
18 unexpended on the effective date of this section may, upon the
19 written concurrence of the President pro tempore of the Senate,
20 the Majority Leader of the Senate, the Speaker of the House of
21 Representatives and the Majority Leader of the House of
22 Representatives, be transferred between any of the following
23 accounts:

- 24 (1) Legislative Reference Bureau.
- 25 (2) Legislative Budget and Finance Committee.
- 26 (3) Legislative Data Processing Committee.
- 27 (4) Joint State Government Commission.
- 28 (5) Local Government Commission.
- 29 (6) Legislative Audit Advisory Commission.
- 30 (7) Center for Rural Pennsylvania.

- 1 (8) Commonwealth Mail Processing Center.
- 2 (9) Joint Legislative Air and Water Pollution Control
- 3 and Conservation Committee.
- 4 (10) Legislative Reapportionment Commission.
- 5 (11) Independent Regulatory Review Commission.
- 6 (12) Capitol Preservation Committee.
- 7 (13) Pennsylvania Commission on Sentencing.
- 8 (14) Host State Committee expenses - CSG.
- 9 (15) Restricted Account for Leave Payout Expenses.

10 Section 2110. Transfers for Legislative Reapportionment
11 Commission.

12 The appropriation made in this act or in any other fiscal
13 year to the Legislative Reapportionment Commission remaining
14 unexpended and unencumbered on the effective date of this
15 section may, upon the written concurrence of the President pro
16 tempore of the Senate, the Majority Leader of the Senate, the
17 Speaker of the House of Representatives and the Majority Leader
18 of the House of Representatives, be transferred to any other
19 account of the Senate and the House of Representatives, as they
20 deem necessary.

21 Section 2111. Administration of Human Services Block Grant.

22 The Department of Human Services shall allocate and disburse
23 appropriations in this act for the Human Services Block Grant
24 Pilot Program established under Article XIV-B of the act of June
25 13, 1967 (P.L.31, No.21), known as the Human Services Code, to
26 counties participating in that program. Each such county may
27 adjust the expenditure of its Human Services Block Grant Pilot
28 Program allocation between those appropriations in accordance
29 with, and as authorized by, the applicable provision of Article
30 XIV-B of the Human Services Code.

1 Section 2112. Transfers to General Fund.

2 The sum of \$100,000,000 shall be transferred from the State
3 Stores Fund to the General Fund. The transfer shall be
4 effectuated in four equal installments each to be transferred 15
5 days prior to the end of each quarter of the fiscal year by the
6 State Treasurer.

7 PART XXII

8 EFFECTIVE DATE

9 Section 2201. Effective date.

10 This act shall take effect as follows:

11 (1) This section shall take effect immediately.

12 (2) The remainder of this act shall take effect July 1,
13 2016, or immediately, whichever is later.