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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 1000 Session of  
2015

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INTRODUCED BY BROWNE, SEPTEMBER 15, 2015

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REFERRED TO APPROPRIATIONS, SEPTEMBER 15, 2015

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AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive and Judicial Departments, the State Government  
3 Support Agencies and the General Assembly of the  
4 Commonwealth, the public debt and the public schools for the  
5 fiscal year July 1, 2015, to June 30, 2016, for certain  
6 institutions and organizations, and for the payment of bills  
7 incurred and remaining unpaid at the close of the fiscal year  
8 ending June 30, 2015; to provide appropriations from the  
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
10 Restricted Account, the Hazardous Material Response Fund, The  
11 State Stores Fund, the Milk Marketing Fund, the Home  
12 Investment Trust Fund, the Emergency Medical Services  
13 Operating Fund, the Tuition Account Guaranteed Savings  
14 Program Fund, the Banking Fund, the Firearm Records Check  
15 Fund, the Ben Franklin Technology Development Authority Fund,  
16 the Oil and Gas Lease Fund, the Home Improvement Account, the  
17 Cigarette Fire Safety and Firefighter Protection Act  
18 Enforcement Fund, the Insurance Regulation and Oversight  
19 Fund, the Pennsylvania Racehorse Development Restricted  
20 Receipt Account, the Justice Reinvestment Fund and the  
21 Multimodal Transportation Fund to the Executive Department;  
22 to provide appropriations from the Judicial Computer System  
23 Augmentation Account to the Judicial Department for the  
24 fiscal year July 1, 2015, to June 30, 2016; to provide  
25 appropriations from the Motor License Fund for the fiscal  
26 year July 1, 2015, to June 30, 2016, for the proper operation  
27 of several departments of the Commonwealth and the  
28 Pennsylvania State Police authorized to spend Motor License  
29 Fund money; and to provide for the appropriation of Federal  
30 funds to the Executive Department of the Commonwealth and for  
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32 fiscal year ending June 30, 2015.

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The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

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Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2015.

Section 101.1. Intent.

It is the intent of this general appropriation act to provide interim funding for the fiscal year July 1, 2015, to June 30, 2016, to minimize disruptions to services and programs in this Commonwealth.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of

1 liability insurance, insurance premiums on medical payment  
2 insurance and surety bonds for volunteer workers, premiums on  
3 employee group life insurance and employee and retired employee  
4 group hospital and medical insurance, payment of Commonwealth  
5 share of Social Security taxes and unemployment compensation  
6 costs for State employees, the purchase of replacement or  
7 additional equipment and machinery and all other incidental  
8 costs and expenses, including payment to the Department of  
9 General Services of mileage and other charges for the use of  
10 automobiles and rental payments for permanently assigned  
11 automobiles and of expenses or costs of services incurred  
12 through the Purchasing Fund. The term "expenses" also shall  
13 include the medical costs for the treatment of inmates of State  
14 institutions when the inmate must be transferred to an outside  
15 hospital, provided, that in no case shall the State institution  
16 pay more for patient care than that provided under the State  
17 medical assistance program.

18 Section 103. Abbreviations.

19 The following abbreviations when used in this act shall have  
20 the meanings given to them in this section unless the context  
21 clearly indicates otherwise:

22 "AIDS." Acquired Immune Deficiency Syndrome.

23 "ARC." Appalachian Regional Commission.

24 "ARRA." American Recovery and Reinvestment Act.

25 "BG." Block grant.

26 "CCDFBG." Child Care and Development Fund Block Grant.

27 "CHIPRA." Children's Health Insurance Program  
28 Reauthorization Act.

29 "CSBG." Community Services Block Grant.

30 "DCSI." Drug Control and Systems Improvement Formula Grant

1 Program.  
2 "DFSC." Drug Free Schools and Communities Act.  
3 "DOE." Department of Energy.  
4 "EEOC." Equal Employment Opportunity Commission.  
5 "EPA." Environmental Protection Agency.  
6 "ESEA." Elementary and Secondary Education Act.  
7 "ESG." Emergency Solutions Grant.  
8 "FEMA." Federal Emergency Management Agency.  
9 "FTA." Federal Transit Administration.  
10 "HUD." Department of Housing and Urban Development.  
11 "ID." Intellectual Disabilities.  
12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
13 "LSTA." Library Services and Technology Act.  
14 "MCH." Maternal and Child Health.  
15 "MCHSBG." Maternal and Child Health Services Block Grant.  
16 "MHSBG." Mental Health Services Block Grant.  
17 "PAFE." Pennsylvania Agricultural Food Exposition.  
18 "PHHSBG." Preventive Health and Health Services Block Grant.  
19 "RSAT." Residential Substance Abuse Treatment.  
20 "SABG." Substance Abuse Block Grant.  
21 "SCDBG." Small Communities Development Block Grant.  
22 "SDA." Service Delivery Area.  
23 "SORNA." Sex Offender Registration and Notification Act.  
24 "SSBG." Social Services Block Grant.  
25 "TANF." Temporary Assistance for Needy Families.  
26 "TANFBG." Temporary Assistance for Needy Families Block  
27 Grant.  
28 "TEFAP." Temporary Emergency Food Assistance Program.  
29 "VA." Veterans' Administration.  
30 "WIA." Workforce Investment Act.

1 "WIC." Women, Infants and Children Program.

2 Section 104. State appropriations.

3 (a) General Fund.--The following sums set forth in this act,  
4 or as much thereof as may be necessary, are hereby specifically  
5 appropriated from the General Fund to the several hereinafter  
6 named agencies of the Executive, Legislative and Judicial  
7 Departments of the Commonwealth for the payment of salaries,  
8 wages or other compensation and travel expenses of the duly  
9 elected or appointed officers and employees of the Commonwealth,  
10 for the payment of fees for contractual services rendered, for  
11 the purchase or rental of goods and services, printing, public  
12 advertising by or through any medium, equipment, land and  
13 buildings and for payment of any other expenses, as provided by  
14 law or by this act, necessary for the proper conduct of the  
15 duties, functions and activities and for the purposes  
16 hereinafter set forth for the fiscal year beginning July 1,  
17 2015, and for the payment of bills incurred and remaining unpaid  
18 at the close of the fiscal year ending June 30, 2015.

19 (b) State Lottery Fund.--The following sums set forth in  
20 this act, or as much thereof as may be necessary, are hereby  
21 specifically appropriated from the State Lottery Fund to the  
22 several hereinafter named agencies of the Executive Department  
23 of the Commonwealth for the payment of salaries, wages or other  
24 compensation and travel expenses of the duly appointed officers  
25 and employees of the Commonwealth, for the payment of fees for  
26 contractual services rendered, for the purchase or rental of  
27 goods and services and for payment of any other expenses, as  
28 provided by law or by this act, necessary for the proper conduct  
29 of the duties, functions and activities and for the purposes  
30 hereinafter set forth for the fiscal year beginning July 1,

1 2015, and for the payment of bills incurred and remaining unpaid  
2 at the close of the fiscal year ending June 30, 2015.

3 (c) Tobacco Settlement Fund.--The following sums set forth  
4 in this act, or as much thereof as may be necessary, are hereby  
5 specifically appropriated from the Tobacco Settlement Fund to  
6 the hereinafter named agencies of the Executive Department of  
7 the Commonwealth for the payment of salaries, wages or other  
8 compensation and travel expenses of the duly appointed officers  
9 and employees of the Commonwealth, for the payment of fees for  
10 contractual services rendered, for the purchase or rental of  
11 goods and services and for payment of any other expenses, as  
12 provided by law or by this act, necessary for the proper conduct  
13 of the duties, functions and activities and for the purposes  
14 hereinafter set forth for the fiscal year beginning July 1,  
15 2015, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2015.

17 (d) Judicial Computer System Augmentation Account.--The  
18 following sums set forth in this act, or as much thereof as may  
19 be necessary, are hereby specifically appropriated from the  
20 restricted receipt account established within the General Fund,  
21 known as the Judicial Computer System Augmentation Account, to  
22 the Judicial Department of the Commonwealth for the payment of  
23 salaries, wages or other compensation and travel expenses, for  
24 the payment of fees for contractual services rendered, for the  
25 purchase or rental of goods and services and for the payment of  
26 any other expenses, as provided by law or by this act, necessary  
27 for the proper conduct of the duties, functions and activities  
28 and for the purposes hereinafter set forth for the fiscal year  
29 beginning July 1, 2015, and for the payment of bills incurred  
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2015.

2 (e) Emergency Medical Services Operating Fund.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 Emergency Medical Services Operating Fund to the several  
6 hereinafter named agencies of the Executive Department of the  
7 Commonwealth for the payment of fees for contractual services  
8 rendered, for the purchase or rental of goods and services and  
9 for the payment of any other expenses, as provided by law or by  
10 this act, necessary for the proper conduct of the duties,  
11 functions and activities and for the purposes hereinafter set  
12 forth for the fiscal year beginning July 1, 2015, and for the  
13 payment of bills incurred and remaining unpaid at the close of  
14 the fiscal year ending June 30, 2015.

15 (f) The State Stores Fund.--The following sums set forth in  
16 this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from The State Stores Fund to the  
18 hereinafter named agencies of the Executive Department of the  
19 Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2015, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2015.

29 (g) Motor License Fund.--The following sums, or as much  
30 thereof as may be necessary, are hereby appropriated from the

1 Motor License Fund to the hereinafter named agencies of the  
2 Executive Department for the payment of salaries, wages and  
3 other compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for  
5 contractual services and other expenses necessary for the proper  
6 conduct of the duties, functions and activities for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 2015, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 2015.

10 (h) Aviation Restricted Account.--The following sums, or as  
11 much thereof as may be necessary, are hereby appropriated from  
12 the Aviation Restricted Account in the Motor License Fund to the  
13 hereinafter named agencies of the Executive Department for the  
14 purposes set forth herein for the fiscal year beginning July 1,  
15 2015, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2015.

17 (i) Hazardous Material Response Fund.--The following sums  
18 set forth in this act, or as much thereof as may be necessary,  
19 are hereby specifically appropriated from the Hazardous Material  
20 Response Fund to the several hereinafter named agencies of the  
21 Executive Department of the Commonwealth for the payment of fees  
22 for contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2015, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2015.

29 (j) Milk Marketing Fund.--The following sums set forth in  
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Milk Marketing Fund to the  
2 several hereinafter named agencies of the Executive Department  
3 of the Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for the payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2015, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2015.

13 (k) Home Investment Trust Fund.--The following sums set  
14 forth in this act, or as much thereof as may be necessary, are  
15 hereby specifically appropriated from the Home Investment Trust  
16 Fund to the hereinafter named agencies of the Executive  
17 Department of the Commonwealth for the payment of salaries,  
18 wages or other compensation and travel expenses of the duly  
19 appointed officers and employees of the Commonwealth, for the  
20 payment of fees for contractual services rendered, for the  
21 purchase or rental of goods and services and for the payment of  
22 any other expenses, as provided by law or by this act, necessary  
23 for the proper conduct of the duties, functions and activities  
24 and for the purposes hereinafter set forth for the fiscal year  
25 beginning July 1, 2015, and for the payment of bills incurred  
26 and remaining unpaid at the close of the fiscal year ending June  
27 30, 2015.

28 (l) Tuition Account Guaranteed Savings Program Fund.--The  
29 following sums set forth in this act, or as much thereof as may  
30 be necessary, are hereby specifically appropriated from the

1 Tuition Account Guaranteed Savings Program Fund to the  
2 hereinafter named agencies of the Executive Department of the  
3 Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for the payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2015, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2015.

13 (m) Banking Fund.--The following sums set forth in this act,  
14 or as much thereof as may be necessary, are hereby specifically  
15 appropriated from the Banking Fund to the hereinafter named  
16 agencies of the Executive Department of the Commonwealth for the  
17 payment of salaries, wages or other compensation and travel  
18 expenses of the duly appointed officers and employees of the  
19 Commonwealth, for the payment of fees for contractual services  
20 rendered, for the purchase or rental of goods and services and  
21 for the payment of any other expenses, as provided by law or by  
22 this act, necessary for the proper conduct of the duties,  
23 functions and activities and for the purposes hereinafter set  
24 forth for the fiscal year beginning July 1, 2015, and for the  
25 payment of bills incurred and remaining unpaid at the close of  
26 the fiscal year ending June 30, 2015.

27 (n) Firearm Records Check Fund.--The following sums set  
28 forth in this act, or as much thereof as may be necessary, are  
29 hereby specifically appropriated from the Firearm Records Check  
30 Fund to the hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of salaries,  
2 wages or other compensation and travel expenses of the duly  
3 appointed officers and employees of the Commonwealth, for the  
4 payment of fees for contractual services rendered, for the  
5 purchase or rental of goods and services and for the payment of  
6 any other expenses, as provided by law or by this act, necessary  
7 for the proper conduct of the duties, functions and activities  
8 and for the purposes hereinafter set forth for the fiscal year  
9 beginning July 1, 2015, and for the payment of bills incurred  
10 and remaining unpaid at the close of the fiscal year ending June  
11 30, 2015.

12 (o) Ben Franklin Technology Development Authority Fund.--The  
13 following sums set forth in this act, or as much thereof as may  
14 be necessary, are hereby specifically appropriated from the Ben  
15 Franklin Technology Development Authority Fund to the  
16 hereinafter named agencies of the Executive Department of the  
17 Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly appointed officers  
19 and employees of the Commonwealth, for the payment of fees for  
20 contractual services rendered, for the purchase or rental of  
21 goods and services and for the payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 hereinafter set forth for the fiscal year beginning July 1,  
25 2015, and for the payment of bills incurred and remaining unpaid  
26 at the close of the fiscal year ending June 30, 2015.

27 (p) Oil and Gas Lease Fund.--The following sums set forth in  
28 this act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from the Oil and Gas Lease Fund to the  
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other  
2 compensation and travel expenses of the duly appointed officers  
3 and employees of the Commonwealth, for the payment of fees for  
4 contractual services rendered, for the purchase or rental of  
5 goods and services and for payment of any other expenses, as  
6 provided by law or by this act, necessary for the proper conduct  
7 of the duties, functions and activities and for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 2015, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2015.

11 (q) Home Improvement Account.--The following sums set forth  
12 in this act, or as much thereof as may be necessary, are hereby  
13 specifically appropriated from the Home Improvement Account  
14 within the General Fund to the hereinafter named agencies of the  
15 Executive Department of the Commonwealth for the payment of  
16 salaries, wages or other compensation and travel expenses of the  
17 duly appointed officers and employees of the Commonwealth, for  
18 the payment of fees for contractual services rendered, for the  
19 purchase or rental of goods and services and for payment of any  
20 other expenses, as provided by law or by this act, necessary for  
21 the proper conduct of the duties, functions and activities and  
22 for the purposes hereinafter set forth for the fiscal year  
23 beginning July 1, 2015, and for the payment of bills incurred  
24 and remaining unpaid at the close of the fiscal year ending June  
25 30, 2015.

26 (r) Cigarette Fire Safety and Firefighter Protection Act  
27 Enforcement Fund.--The following sums set forth in this act, or  
28 as much thereof as may be necessary, are hereby specifically  
29 appropriated from the Cigarette Fire Safety and Firefighter  
30 Protection Act Enforcement Fund to the hereinafter named

1 agencies of the Executive Department of the Commonwealth for the  
2 payment of salaries, wages or other compensation and travel  
3 expenses of the duly appointed officers and employees of the  
4 Commonwealth, for the payment of fees for contractual services  
5 rendered, for the purchase or rental of goods and services and  
6 for payment of any other expenses, as provided by law or by this  
7 act, necessary for the proper conduct of the duties, functions  
8 and activities and for the purposes hereinafter set forth for  
9 the fiscal year beginning July 1, 2015, and for the payment of  
10 bills incurred and remaining unpaid at the close of the fiscal  
11 year ending June 30, 2015.

12 (s) (Reserved).

13 (t) Insurance Regulation and Oversight Fund.--The following  
14 sums set forth in this act, or as much thereof as may be  
15 necessary, are hereby specifically appropriated from the  
16 Insurance Regulation and Oversight Fund to the hereinafter named  
17 agencies of the Executive Department of the Commonwealth for the  
18 payment of salaries, wages or other compensation and travel  
19 expenses of the duly appointed officers and employees of the  
20 Commonwealth, for the payment of fees for contractual services  
21 rendered, for the purchase or rental of goods and services and  
22 for payment of any other expenses, as provided by law or by this  
23 act, necessary for the proper conduct of the duties, functions  
24 and activities and for the purposes hereinafter set forth for  
25 the fiscal year beginning July 1, 2015, and for the payment of  
26 bills incurred and remaining unpaid at the close of the fiscal  
27 year ending June 30, 2015.

28 (u) Pennsylvania Racehorse Development Restricted Receipt  
29 Account.--The following sums set forth in this act, or as much  
30 thereof as may be necessary, are hereby specifically

1 appropriated from the Pennsylvania Racehorse Development  
2 Restricted Receipt Account established within the Pennsylvania  
3 Racehorse Development Fund to the hereinafter named agencies of  
4 the Executive Department of the Commonwealth for the payment of  
5 fees for contractual services rendered, for the purchase or  
6 rental of goods and services and for the payment of any other  
7 expenses, as provided by law or by this act, necessary for the  
8 proper conduct of the duties, functions and activities and for  
9 the purposes hereinafter set forth for the fiscal year beginning  
10 July 1, 2015, and for the payment of bills incurred and  
11 remaining unpaid at the close of the fiscal year ending June 30,  
12 2015.

13 (v) Justice Reinvestment Fund.--The following sums set forth  
14 in this act, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the Justice Reinvestment Fund to  
16 the hereinafter named agencies of the Executive Department and  
17 government support agencies of the Commonwealth for the payment  
18 of salaries, wages or other compensation and travel expenses of  
19 the duly appointed officers and employees of the Commonwealth,  
20 for the payment of fees for contractual services rendered, for  
21 the purchase or rental of goods and services and for payment of  
22 any other expenses, as provided by law or by this act, necessary  
23 for the proper conduct of the duties, functions and activities  
24 and for the purposes hereinafter set forth for the fiscal year  
25 beginning July 1, 2015, and for the payment of bills incurred  
26 and remaining unpaid at the close of the fiscal year ending June  
27 30, 2015.

28 (w) Multimodal Transportation Fund.--The following sums set  
29 forth in this act, or as much thereof as may be necessary, are  
30 hereby specifically appropriated from the Multimodal

1 Transportation Fund to the Department of Transportation for the  
2 payment of salaries, wages or other compensation and travel  
3 expenses, for the payment of fees for contractual services  
4 rendered, for the purchase or rental of goods and services and  
5 for the payment of any other expenses, as provided by law or by  
6 this act, necessary for the proper conduct of the duties,  
7 functions and activities and for the purposes hereinafter set  
8 forth for the fiscal year beginning July 1, 2015, and for the  
9 payment of bills incurred and remaining unpaid at the close of  
10 the fiscal year ending June 30, 2015.

11 Section 105. Federal augmentation appropriations.

12 The following Federal augmentation appropriations set forth  
13 in this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Federal augmentation funds to  
15 the several hereinafter named agencies of the Executive  
16 Department of the Commonwealth for the payment of the expenses  
17 of implementing and carrying out the programs stated herein for  
18 the fiscal year beginning July 1, 2015, and for the payment of  
19 bills incurred and remaining unpaid at the close of the fiscal  
20 year ending June 30, 2015. Unless otherwise stated, the  
21 appropriations include any carryovers from the prior fiscal  
22 year.

23 Section 106. Block grants.

24 (a) Appropriation.--The following sums set forth in this  
25 act, or as much thereof as may be necessary, are hereby  
26 specifically appropriated from the block grant (BG) funds to the  
27 several hereinafter named agencies of the Executive Department  
28 of the Commonwealth for the purposes and under the restrictions  
29 for which the funds are provided for the fiscal year beginning  
30 July 1, 2015.

1 (b) Small Communities Development Block Grant.--The Small  
2 Communities Development Block Grant (SCDBG) is to assist small  
3 cities and communities that have a high concentration of  
4 impoverished citizens and substandard housing to expand their  
5 low-income and moderate-income housing opportunities and to meet  
6 community development needs.

7 (c) Community Services Block Grant.--The Community Services  
8 Block Grant (CSBG) is to provide a range of services and  
9 activities having a measurable and potentially major impact on  
10 the causes of poverty in the community or those areas of the  
11 community where poverty is a particularly acute problem. In  
12 addition, new focus may be placed on the unemployed, both old  
13 and new. Local agencies may lower their eligibility requirements  
14 for recipients to three months to allow greater flexibility to  
15 assure proper consideration of each recipient.

16 (d) Preventive Health and Health Services Block Grant.--The  
17 Preventive Health and Health Services Block Grant (PHHSBG) is  
18 for the provision of preventive health and other health services  
19 related to emergency medical systems, health initiative grants,  
20 comprehensive public health, hypertension, fluoridation, health  
21 education, risk reduction, home health, rape crisis and domestic  
22 violence services.

23 (e) Maternal and Child Health Services Block Grant.--The  
24 Maternal and Child Health Services Block Grant (MCHSBG) is to  
25 enable states to maintain and strengthen their leadership in  
26 planning, promoting, coordinating and evaluating health care for  
27 pregnant women, mothers, infants and children, and children with  
28 special health care needs and in providing health services for  
29 mothers and children who do not have access to adequate health  
30 care.

1 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
2 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
3 lessen the impact of the high cost of energy on low-income  
4 families and individuals, including energy efficiency grants for  
5 low-income dwellings. No less than 15% of the LIHEABG funds  
6 received shall be used for weatherization. LIHEABG funds  
7 received pursuant to a Presidential release of contingency funds  
8 shall be exempt from the 15% requirement.

9 (g) Social Services Block Grant.--The Social Services Block  
10 Grant (SSBG) is for the provision of social services to eligible  
11 persons.

12 (h) Mental Health Services Block Grant.--The Mental Health  
13 Services Block Grant (MHSBG) provides funds for the provision of  
14 services to adults with serious mental illness or children with  
15 serious emotional disturbance.

16 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
17 Grant (SABG) provides funds to establish and maintain programs  
18 to combat alcohol and drug abuse.

19 (j) Child Care and Development Fund Block Grant.--The Child  
20 Care and Development Fund Block Grant (CCDFBG) is for the  
21 provision of direct child care or to increase the quality and  
22 availability of child care for low-income families.

23 (k) Temporary Assistance for Needy Families Block Grant.--  
24 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
25 provides funds for the provision of cash grants, child care,  
26 training and support services, child welfare and administration  
27 for eligible families and individuals.

28 PART II

29 GENERAL FUND AND FEDERAL APPROPRIATIONS

30 FOR 2015-2016

1 SUBPART A

2 EXECUTIVE DEPARTMENT

3 Section 201. Governor.

4 The following amounts are

5 appropriated to the Governor: Federal State

6 For the Office of the

7 Governor: including the

8 maintenance of the Governor's

9 Home, the expense of

10 entertainment of official guests

11 and members of the General

12 Assembly and the Judiciary,

13 participation in the Governor's

14 Conference, the expenses of the

15 Executive Board and the payment

16 of traveling expenses of persons

17 other than employees of the

18 Commonwealth appointed by the

19 Governor to represent or

20 otherwise serve the Commonwealth.

21 State appropriation..... 2,161,000

22 Section 202. Executive Offices.

23 The following amounts are

24 appropriated to the Executive

25 Offices: Federal State

26 For the Office of

27 Administration.

28 State appropriation..... 2,725,000

29 To the Office of

30 Administration for payment of

1 Medicare Part B enrollment  
2 penalties.  
3 State appropriation..... 58,000  
4 For Commonwealth Technology  
5 Services.  
6 State appropriation..... 17,673,000  
7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for  
10 Commonwealth Technology Services:  
11 (1) "Information Sharing  
12 Initiative."  
13 Federal appropriation..... 246,000  
14 (2) "NSTIC Grant."  
15 Federal appropriation..... 225,000  
16 For the Inspector General.  
17 State appropriation..... 1,333,000  
18 For investigation of welfare  
19 fraud activities.  
20 State appropriation..... 4,001,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for  
24 investigation of welfare fraud  
25 activities:  
26 (1) "TANFBG - Program  
27 Accountability."  
28 Federal appropriation..... 1,500,000  
29 (2) "Food Stamps - Program  
30 Accountability."

1	Federal appropriation.....	7,000,000	
2	(3) "Medical Assistance -		
3	Program Accountability."		
4	Federal appropriation.....	4,200,000	
5	(4) "CCDFBG Subsidized Day		
6	Care - Fraud Investigation."		
7	Federal appropriation.....	905,000	
8	For the Office of the Budget.		
9	State appropriation.....		5,897,000
10	For the Office of General		
11	Counsel.		
12	State appropriation.....		1,074,000
13	For the Pennsylvania Human		
14	Relations Commission.		
15	State appropriation.....		2,930,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	Pennsylvania Human Relations		
20	Commission:		
21	(1) "EEOC - Special Project		
22	Grant."		
23	Federal appropriation.....	1,562,000	
24	(2) "HUD - Special Project		
25	Grant."		
26	Federal appropriation.....	1,046,000	
27	For the Council on the Arts.		
28	State appropriation.....		297,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for the  
2 Council on the Arts:

3 (1) "National Endowment for  
4 the Arts - Administration."  
5 Federal appropriation..... 936,000  
6 For the Juvenile Court Judges  
7 Commission.  
8 State appropriation..... 933,000  
9 For the Public Employee  
10 Retirement Commission.  
11 State appropriation..... 321,000  
12 For the Pennsylvania  
13 Commission on Crime and  
14 Delinquency.  
15 State appropriation..... 1,478,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for the  
19 Pennsylvania Commission on Crime  
20 and Delinquency:

21 (1) "Plan for Juvenile  
22 Justice."  
23 Federal appropriation..... 150,000  
24 (2) (Reserved).  
25 (3) "Justice Assistance  
26 Grants."  
27 Federal appropriation..... 15,000,000  
28 (4) (Reserved).  
29 (5) "Justice Assistance  
30 Grants - Administration."

1	Federal appropriation.....	1,300,000
2	(6) (Reserved).	
3	(7) (Reserved).	
4	(8) "Statistical Analysis	
5	Center."	
6	Federal appropriation.....	150,000
7	(9) "Criminal Identification	
8	Technology."	
9	Federal appropriation.....	1,000,000
10	(10) "Crime Victims'	
11	Compensation Services."	
12	Federal appropriation.....	8,500,000
13	(11) (Reserved).	
14	(12) (Reserved).	
15	(13) "Crime Victims'	
16	Assistance."	
17	Federal appropriation.....	40,000,000
18	(14) (Reserved).	
19	(15) "Violence Against Women	
20	Formula Grant Program."	
21	Federal appropriation.....	6,000,000
22	(16) (Reserved).	
23	(17) "Violence Against Women	
24	Formula Grant Program -	
25	Administration."	
26	Federal appropriation.....	600,000
27	(18) (Reserved).	
28	(19) "Residential Substance	
29	Abuse Treatment Program."	
30	Federal appropriation.....	1,300,000

1	(20) (Reserved).	
2	(21) "Crime Victims'	
3	Assistance (VOCA) -	
4	Administration/Operations."	
5	Federal appropriation.....	2,000,000
6	(22) "Juvenile Accountability	
7	Incentive Program."	
8	Federal appropriation.....	500,000
9	(23) "Juvenile Accountability	
10	Incentive Program -	
11	Administration."	
12	Federal appropriation.....	50,000
13	(24) (Reserved).	
14	(25) (Reserved).	
15	(26) "Juvenile Justice and	
16	Delinquency Prevention."	
17	Federal appropriation.....	3,000,000
18	(27) "Project Safe	
19	Neighborhoods."	
20	Federal appropriation.....	700,000
21	(28) "Justice and Mental	
22	Health Collaboration."	
23	Federal appropriation.....	240,000
24	(29) (Reserved).	
25	(30) (Reserved).	
26	(31) (Reserved).	
27	(32) (Reserved).	
28	(33) "Assault Services	
29	Program."	
30	Federal appropriation.....	500,000

1	(34)	(Reserved).	
2	(35)	(Reserved).	
3	(36)	(Reserved).	
4	(37)	(Reserved).	
5	(38)	(Reserved).	
6	(39)	(Reserved).	
7	(40)	(Reserved).	
8	(41)	(Reserved).	
9	(42)	(Reserved).	
10	(43)	"Second Chance Act -	
11		Juvenile Offender Reentry."	
12		Federal appropriation.....	1,000,000
13	(44)	"Prosecutor and Defender	
14		Incentives."	
15		Federal appropriation.....	350,000
16	(45)	(Reserved).	
17	(46)	(Reserved).	
18	(47)	(Reserved).	
19	(48)	"Combat Underage	
20		Drinking Program."	
21		Federal appropriation.....	100,000
22	(49)	"Forensic Science	
23		Program."	
24		Federal appropriation.....	1,000,000
25	(50)	"Justice Reinvestment	
26		Initiative."	
27		Federal appropriation.....	1,000,000
28	(51)	"SORNA."	
29		Federal appropriation.....	1,000,000
30	(52)	"Adam Walsh	

1	Implementation Support."		
2	Federal appropriation.....	400,000	
3	(53) "Byrne Competitive		
4	Program."		
5	Federal appropriation.....	2,000,000	
6	(54) "Vision 21 State		
7	Technology."		
8	Federal appropriation.....	250,000	
9	For victims of juvenile		
10	offenders.		
11	State appropriation.....		433,000
12	For violence prevention		
13	programs.		
14	State appropriation.....		1,523,000
15	For intermediate punishment		
16	treatment programs.		
17	State appropriation.....		6,056,000
18	For juvenile probation		
19	services.		
20	State appropriation.....		6,315,000
21	For grants to the arts.		
22	State appropriation.....		3,197,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for grants		
26	to the arts:		
27	(1) "National Endowment for		
28	the Arts - Basic State Grant."		
29	Federal appropriation.....	148,000	
30	Section 203. Lieutenant Governor.		

1 The following amounts are  
2 appropriated to the Lieutenant  
3 Governor:

4 For the Office of the  
5 Lieutenant Governor, including  
6 payment of expenses of the  
7 residence at the Edward Martin  
8 Military Reservation.

	Federal	State
9 State appropriation.....		327,000
10 For the Board of Pardons.		
11 State appropriation.....		214,000

12 Section 204. Attorney General.

13 The following amounts are  
14 appropriated to the Attorney  
15 General:

16 For general government  
17 operations of the Office of  
18 Attorney General.

19 State appropriation.....		14,299,000
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20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for general  
23 government operations:

24 (1) "State Medicaid Fraud  
25 Control Units."

26 Federal appropriation.....	7,555,000	
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27 (2) "Middle Atlantic - Great  
28 Lakes Organized Crime Law  
29 Enforcement Network."

30 Federal appropriation.....	7,851,000	
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1 For drug law enforcement.

2 State appropriation..... 8,931,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for drug law

6 enforcement:

7 (1) "High Intensity Drug

8 Trafficking Areas."

9 Federal appropriation..... 5,280,000

10 For local drug task forces and

11 a drug strike task force.

12 State appropriation..... 4,078,000

13 For a joint local-State

14 firearm task force in a city of

15 the first class.

16 State appropriation..... 1,280,000

17 For witness relocation

18 programs.

19 State appropriation..... 405,000

20 For Child Predator

21 Interception Unit.

22 State appropriation..... 1,425,000

23 For tobacco law enforcement.

24 State appropriation..... 455,000

25 For trials resulting from

26 indictments by multicounty grand

27 juries.

28 State appropriation..... 67,000

29 For a mobile street crimes

30 unit.

1 State appropriation..... 854,000

2 Section 205. Auditor General.

3 The following amounts are  
4 appropriated to the Auditor

5 General: Federal State

6 For the Department of the  
7 Auditor General for postauditing,  
8 annually, periodically or  
9 specially, the affairs of any  
10 department, board or commission  
11 which is supported out of the  
12 General Fund, district justices,  
13 other fining offices, Volunteer  
14 Firemen's Relief Association  
15 Funds and the offices of  
16 Statewide elected officials and  
17 for the proper auditing of  
18 appropriations for or relating to  
19 public assistance, including any  
20 Federal sums supplementing such  
21 appropriations.

22 State appropriation..... 14,240,000

23 For information technology  
24 modernization.

25 State appropriation..... 583,000

26 For the Board of Claims.

27 State appropriation..... 615,000

28 Section 206. Treasury Department.

29 The following amounts are  
30 appropriated to the Treasury

	Federal	State
1 Department:		
2 For general government		
3 operations of the Treasury		
4 Department including the		
5 administration of Article XIII.1		
6 of the act of April 9, 1929		
7 (P.L.343, No.176), known as The		
8 Fiscal Code.		
9 State appropriation.....		12,331,000
10 For the Board of Finance and		
11 Revenue.		
12 State appropriation.....		905,000
13 For divestiture reimbursement.		
14 State appropriation.....		23,000
15 For the payment of the		
16 Commonwealth's portion of the		
17 expenses of various councils,		
18 commissions, conferences, boards,		
19 associations, coalitions and		
20 institutes which are multistate		
21 organizations of which the		
22 Commonwealth has been a member		
23 for at least one year and which		
24 membership enables the		
25 Commonwealth government to		
26 represent the citizens of		
27 Pennsylvania, such organizations		
28 being designed to promote or		
29 protect the member states'		
30 interests, or which promote		

1 governmental financial excellence  
 2 or accountability.  
 3           State appropriation..... 342,000  
 4     For publishing statements of  
 5 the General Fund and other funds  
 6 of the Commonwealth.  
 7           State appropriation..... 5,000  
 8     For information technology  
 9 modernization.  
 10          State appropriation..... 1,000,000  
 11     For payment of law enforcement  
 12 and emergency response personnel  
 13 death benefits.  
 14          State appropriation..... 1,530,000  
 15     For compensation of the  
 16 Commonwealth's loan and transfer  
 17 agent for services and expenses  
 18 in connection with the  
 19 registration, transfer and  
 20 payment of interest on bonds of  
 21 the Commonwealth and other  
 22 services required to be performed  
 23 by the loan and transfer agent.  
 24          State appropriation..... 17,000  
 25     For general obligation debt  
 26 service or to pay all arbitrage  
 27 rebates to the Federal Government  
 28 required under section 148 of the  
 29 Internal Revenue Code of 1986  
 30 (Public Law 99-514, 26 U.S.C. §

1 148).

2 State appropriation..... 1,157,000,000

3 Section 207. Department of  
4 Aging.

5 The following Federal amounts  
6 are appropriated for Aging  
7 Services:

8 (1) "Programs for the Aging -  
9 Title III - Administration."

10 Federal appropriation..... 6,854,000

11 (2) "Programs for the Aging -  
12 Title V - Administration."

13 Federal appropriation..... 508,000

14 (3) "Medical Assistance -  
15 Administration."

16 Federal appropriation..... 9,440,000

17 (4) "Program for the Aging -  
18 Title VII - Administration."

19 Federal appropriation..... 462,000

20 (5) "Medical Assistance -  
21 Support."

22 Federal appropriation..... 27,870,000

23 (6) "Preadmission  
24 assessment."

25 Federal appropriation..... 58,939,000

26 Section 208. Department of Agriculture.

27 The following amounts are  
28 appropriated to the Department of  
29 Agriculture:

30 For general government

Federal State

1 operations of the Department of  
2 Agriculture.

3 State appropriation..... 9,213,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "Pennsylvania Plant Pest  
9 Detection System."

10 Federal appropriation..... 1,300,000

11 (2) "Poultry Grading  
12 Service."

13 Federal appropriation..... 100,000

14 (3) "Medicated Feed Mill  
15 Inspection."

16 Federal appropriation..... 50,000

17 (4) "National School Lunch  
18 Administration."

19 Federal appropriation..... 1,700,000

20 (5) "Emergency Food  
21 Assistance."

22 Federal appropriation..... 4,000,000

23 In addition to the specific  
24 amounts appropriated herein, all  
25 other money received from the  
26 Federal Government for emergency  
27 food assistance are hereby  
28 appropriated to such program.

29 (7) "Pesticide Enforcement,  
30 Certification, Training and

1	Control Program."	
2	Federal appropriation.....	1,000,000
3	(8) "Agricultural Risk	
4	Protection."	
5	Federal appropriation.....	1,000,000
6	(9) "Commodity Supplemental	
7	Food."	
8	Federal appropriation.....	3,000,000
9	In addition to the specific	
10	amounts appropriated herein, all	
11	other money received from the	
12	Federal Government for commodity	
13	supplemental food are hereby	
14	appropriated to such program.	
15	(10) "Organic Cost	
16	Distribution."	
17	Federal appropriation.....	350,000
18	(11) "Animal Disease	
19	Control."	
20	Federal appropriation.....	2,000,000
21	(12) "Food Establishment	
22	Inspections."	
23	Federal appropriation.....	1,500,000
24	(13) "Integrated Pest	
25	Management."	
26	Federal appropriation.....	250,000
27	(14) "Johne's Disease Herd	
28	Project."	
29	Federal appropriation.....	2,000,000
30	(15) "Avian Influenza	

1	Surveillance and Response."	
2	Federal appropriation.....	25,000,000
3	(16) "Oral Rabies Vaccine."	
4	Federal appropriation.....	100,000
5	(17) "Exotic Newcastle	
6	Disease Control."	
7	Federal appropriation.....	300,000
8	(18) "Scrapie Disease	
9	Control."	
10	Federal appropriation.....	60,000
11	(19) "Monitoring Foot and	
12	Mouth Disease."	
13	Federal appropriation.....	150,000
14	(20) "Wildlife Services."	
15	Federal appropriation.....	800,000
16	(21) "Animal Identification."	
17	Federal appropriation.....	2,000,000
18	(22) "Specialty Crops."	
19	Federal appropriation.....	1,500,000
20	(23) "Emerald Ash Borer	
21	Mitigation."	
22	Federal appropriation.....	800,000
23	(24) "Mediation Grant."	
24	Federal appropriation.....	200,000
25	(25) "Spotted Lanternfly."	
26	Federal appropriation.....	1,500,000
27	For agricultural excellence	
28	programs.	
29	State appropriation.....	367,000
30	For farmers market food	

1 coupons.

2 State appropriation..... 693,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for farmers  
6 market food coupons:

7 (1) "Farmers Market Food  
8 Coupons."

9 Federal appropriation..... 3,500,000

10 (2) "Senior Farmers Market  
11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific  
14 amounts appropriated herein, all  
15 other money received from the  
16 Federal Government for farmers  
17 market food coupons and senior  
18 farmers market nutrition are  
19 hereby appropriated to such  
20 program.

21 The following Federal amounts  
22 are appropriated for the  
23 Agricultural Conservation  
24 Easement Program:

25 (1) "Farmland Protection."

26 Federal appropriation..... 6,000,000

27 For agricultural research.

28 State appropriation..... 1,062,000

29 For agricultural promotion,  
30 education and exports.

1	State appropriation.....	83,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	117,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	59,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	59,000
13	For youth shows.	
14	State appropriation.....	47,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$333,000 for the	
20	Pennsylvania agricultural surplus	
21	system program, up to \$333,000	
22	for the emergency food assistance	
23	development program and up to	
24	\$167,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties.	
27	State appropriation.....	6,146,000
28	For food marketing and	
29	research.	
30	State appropriation.....	165,000

1 The following Federal amounts  
2 are appropriated for product  
3 promotion and marketing:

4 (1) "Market Improvement."

5 Federal appropriation..... 250,000

6 For transfer from the General  
7 Fund to the Nutrient Management  
8 Fund.

9 State appropriation..... 905,000

10 For transfer from the General  
11 Fund to the Conservation District  
12 Fund.

13 State appropriation..... 290,000

14 The following Federal amounts  
15 are appropriated for crop  
16 insurance:

17 (1) "Crop Insurance."

18 Federal appropriation..... 2,000,000

19 For transfer from the General  
20 Fund to the Agricultural College  
21 Land Scrip Fund restricted  
22 account.

23 State appropriation..... 17,875,000

24 For transfer from the General  
25 Fund to the Pennsylvania  
26 Preferred Trademark Licensing  
27 Fund.

28 State appropriation..... 183,000

29 For the Animal Health  
30 Commission.

1 State appropriation..... 1,783,000  
2 For the Pennsylvania  
3 Veterinary Laboratory System.

4 State appropriation..... 1,770,000  
5 For payments to Pennsylvania  
6 fairs.

7 State appropriation..... 1,333,000  
8 Section 209. Department of Community and Economic Development.

9 The following amounts are  
10 appropriated to the Department of  
11 Community and Economic

12 Development:	Federal	State
13 For general government		
14 operations of the Department of		
15 Community and Economic		
16 Development.		

17 State appropriation..... 4,796,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for general  
21 government operations:

22 (1) "ARC - State Technical  
23 Assistance."

24 Federal appropriation.....	225,000
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25 (2) "DOE Weatherization -  
26 Administration."

27 Federal appropriation.....	1,300,000
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28 (3) (Reserved).

29 (4) "SCDBG - Administration."

30 Federal appropriation.....	4,000,000
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1	(4.1) "SCDBG - Neighborhood		
2	Stabilization - Administration."		
3	Federal appropriation.....	800,000	
4	(4.2) "SCDBG - Disaster		
5	Recovery Administration."		
6	Federal appropriation.....	1,500,000	
7	(5) "CSBG - Administration."		
8	Federal appropriation.....	1,607,000	
9	(6) "LIHEABG -		
10	Administration."		
11	Federal appropriation.....	1,500,000	
12	(7) (Reserved).		
13	(8) (Reserved).		
14	(9) "State Small Business		
15	Credit Initiative -		
16	Administration."		
17	Federal appropriation.....	487,000	
18	(10) "EMG Solutions		
19	Administration."		
20	Federal appropriation.....	1,000,000	
21	(11) "EDA - Emergency		
22	Management."		
23	Federal appropriation.....	450,000	
24	For the Center for Local		
25	Government Services.		
26	State appropriation.....		2,798,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Center for Local Government		

1 Services:

2 (1) "Economic Adjustment

3 Assistance."

4 Federal appropriation..... 5,000,000

5 For World Trade PA.

6 State appropriation..... 1,943,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for World

10 Trade PA:

11 (1) "SBA State Trade and

12 Export Promotion (STEP)."

13 Federal appropriation..... 950,000

14 For the purpose of marketing

15 to attract tourists to this

16 Commonwealth.

17 State appropriation..... 2,338,000

18 For the purpose of marketing

19 to attract business to this

20 Commonwealth.

21 State appropriation..... 668,000

22 For transfer from the General

23 Fund to the Municipalities

24 Financial Recovery Revolving

25 Fund.

26 State appropriation..... 1,000,000

27 For transfer from the General

28 Fund to the Ben Franklin

29 Technology Development

30 Authority Fund. Not less than 80%

1 of this amount shall be provided  
2 to the Ben Franklin Technology  
3 Partners.

4 State appropriation..... 4,833,000

5 For transfer from the General  
6 Fund to the Commonwealth  
7 Financing Authority.

8 State appropriation..... 90,190,000

9 For intergovernmental  
10 cooperation authorities for  
11 cities of the second class.

12 State appropriation..... 83,000

13 For Pennsylvania First.

14 State appropriation..... 6,667,000

15 For Municipal Assistance  
16 Program.

17 State appropriation..... 214,000

18 The following Federal amounts  
19 are appropriated for floodplain  
20 management:

21 (1) "FEMA - Mapping."

22 Federal appropriation..... 100,000

23 (2) "FEMA Technical  
24 Assistance."

25 Federal appropriation..... 350,000

26 For the Keystone Communities  
27 Program.

28 State appropriation..... 2,117,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for Keystone  
2 Communities:

3 (1) "DOE Weatherization."  
4 Federal appropriation..... 18,000,000

5 (2) (Reserved).

6 (3) (Reserved).

7 (4) "LIHEABG - Weatherization  
8 Program." In addition to the

9 specific amounts appropriated

10 herein, all other money received

11 from the Federal Government for

12 the weatherization portion of the

13 LIHEAP Program, either through an

14 increase in the regular program

15 or pursuant to a Presidential

16 release of contingency funds, are

17 hereby appropriated to this

18 program.

19 Federal appropriation..... 48,000,000

20 (5) "SCDBG - HUD Disaster  
21 Recovery."

22 Federal appropriation..... 2,000,000

23 (6) "SCDBG - Disaster  
24 Recovery Grant."

25 Federal appropriation..... 56,000,000

26 (7) "SCDBG - Neighborhood  
27 Stabilization Program."

28 Federal appropriation..... 17,000,000

29 (8) "Assets for  
30 Independence."

1	Federal appropriation.....	500,000	
2	(9) "EMG Solutions Program."		
3	Federal appropriation.....	12,000,000	
4	For partnerships for regional		
5	economic performance.		
6	State appropriation.....		3,960,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	partnerships for regional		
11	economic performance:		
12	(1) "State Small Business		
13	Credit Initiative."		
14	Federal appropriation.....	20,000,000	
15	The following Federal amounts		
16	are appropriated for community		
17	conservation and employment:		
18	(1) "CSBG - Program."		
19	Federal appropriation.....	40,000,000	
20	For early intervention for		
21	distressed municipalities.		
22	State appropriation.....		595,000
23	For tourism promotion related		
24	to accredited zoos.		
25	State appropriation.....		183,000
26	For the Pennsylvania		
27	Infrastructure Technology		
28	Assistance Program.		
29	State appropriation.....		583,000
30	For Super Computer Center		

1 projects.

2 State appropriation..... 167,000

3 For powdered metals.

4 State appropriation..... 33,000

5 For a rural leadership

6 training program.

7 State appropriation..... 33,000

8 For grants to issuing

9 authorities under the

10 Infrastructure and Facilities

11 Improvement Program.

12 State appropriation..... 6,333,000

13 For regional event security

14 and support.

15 State appropriation..... 5,000,000

16 Section 210. (Reserved).

17 Section 211. Department of Conservation and Natural Resources.

18 The following amounts are

19 appropriated to the Department of

20 Conservation and Natural

21 Resources: Federal State

22 For general government

23 operations of the Department of

24 Conservation and Natural

25 Resources.

26 State appropriation..... 2,696,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

1       (1) "Topographic and Geologic  
2 Survey Grants."  
3           Federal appropriation.....           500,000  
4       (2) "Bituminous Coal  
5 Resources."  
6           Federal appropriation.....           25,000  
7       (3) (Reserved).  
8       (4) "Land and Water  
9 Conservation Fund." In addition  
10 to these funds, any contingency  
11 funds made available to the  
12 Commonwealth under the Federal  
13 Land and Water Conservation Fund  
14 Act are hereby appropriated.  
15           Federal appropriation.....           12,000,000  
16       (5) (Reserved).  
17       (6) "Highlands Conservation  
18 Program."  
19           Federal appropriation.....           2,000,000  
20       (7) (Reserved).  
21       (8) (Reserved).  
22       (9) "Cooperative Endangered  
23 Species."  
24           Federal appropriation.....           28,000  
25       For State parks operations.  
26           State appropriation.....           5,336,000  
27       For State forests operations  
28 and forest pest management.  
29           State appropriation.....           2,236,000  
30       The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for State  
3 forests:

4 (1) "Forest Fire Protection  
5 and Control."  
6 Federal appropriation..... 2,000,000

7 (2) "Forestry Incentives and  
8 Agricultural Conservation."  
9 Federal appropriation..... 175,000

10 (3) "Forest Management and  
11 Processing."  
12 Federal appropriation..... 3,800,000

13 (4) "Great Lakes  
14 Restoration."  
15 Federal appropriation..... 900,000

16 (5) "Aid to Volunteer Fire  
17 Companies."  
18 Federal appropriation..... 750,000

19 (6) "Wetland Protection  
20 Fund."  
21 Federal appropriation..... 300,000

22 (7) "Forest Insect and  
23 Disease Control."  
24 Federal appropriation..... 4,000,000

25 (8) "Natural Resource  
26 Conservation Service."  
27 Federal appropriation..... 264,000

28 For heritage and other parks.  
29 State appropriation..... 750,000

30 For payment of annual fixed

1 charges in lieu of taxes to  
 2 counties and townships on land  
 3 acquired for water conservation  
 4 and flood control.  
 5 State appropriation..... 22,000  
 6 For payment of annual fixed  
 7 charges in lieu of taxes to  
 8 political subdivisions for school  
 9 districts on lands acquired by  
 10 the Commonwealth for Project 70.  
 11 State appropriation..... 13,000  
 12 For payment of annual fixed  
 13 charges in lieu of taxes to  
 14 counties, school districts and  
 15 townships on forest lands.  
 16 State appropriation..... 871,000  
 17 For payment of annual fixed  
 18 charges in lieu of taxes to  
 19 counties, school districts and  
 20 local municipalities on State  
 21 park lands.  
 22 State appropriation..... 142,000  
 23 Section 212. Department of Corrections.  
 24 The following amounts are  
 25 appropriated to the Department of  
 26 Corrections: Federal State  
 27 For general government  
 28 operations of the Department of  
 29 Corrections.  
 30 State appropriation..... 11,405,000

1 For inmate medical care.

2 State appropriation..... 86,159,000

3 For inmate education and

4 training.

5 State appropriation..... 14,269,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for inmate

9 education and training:

10 (1) "Correctional Education."

11 Federal appropriation..... 727,000

12 For the State correctional

13 institutions.

14 State appropriation..... 631,809,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 State correctional institutions:

19 (1) "Reimbursement for Alien

20 Inmates."

21 Federal appropriation..... 1,600,000

22 (2) "Changing Offender

23 Behavior."

24 Federal appropriation..... 166,000

25 (3) "Volunteer Support."

26 Federal appropriation..... 50,000

27 Section 213. Pennsylvania Board of Probation and Parole.

28 The following amounts are

29 appropriated to the Pennsylvania

30 Board of Probation and Parole: Federal State

1 For general government  
2 operations of the Board of  
3 Probation and Parole.

4 State appropriation..... 48,747,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "Violence Prediction  
10 Model."

11 Federal appropriation..... 54,000

12 For the State Sexual Offenders  
13 Assessment Board.

14 State appropriation..... 1,943,000

15 For payments for grants-in-aid  
16 to counties for providing  
17 improved adult probation  
18 services.

19 State appropriation..... 5,407,000

20 Section 214. Department of Drug and Alcohol Programs.

21 The following amounts are  
22 appropriated to the Department of

23 Drug and Alcohol Programs: Federal State

24 For general government  
25 operations of the Department of  
26 Drug and Alcohol Programs.

27 State appropriation..... 623,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "SABG - Administration  
3 and Operation."

4 Federal appropriation..... 7,858,000

5 (2) "Substance Abuse Special  
6 Projects - Administration and  
7 Operation."

8 Federal appropriation..... 2,319,000

9 For Assistance to Drug and  
10 Alcohol Programs.

11 State appropriation..... 14,244,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for  
15 assistance to drug and alcohol  
16 programs:

17 (1) "SABG - Drug and Alcohol  
18 Services."

19 Federal appropriation..... 59,806,000

20 (2) "Substance Abuse Special  
21 Projects Grants."

22 Federal appropriation..... 12,034,000

23 Section 215. Department of Education.

24 The following amounts are  
25 appropriated to the Department of  
26 Education:  
27 For general government  
28 operations of the Department of  
29 Education.

30 State appropriation..... 7,432,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for general  
4 government operations:

5 (1) "Adult Basic Education -  
6 Administration."

7 Federal appropriation..... 1,297,000

8 (2) "Education of Exceptional  
9 Children - Administration."

10 Federal appropriation..... 10,000,000

11 (3) "Special Education -  
12 State Personnel Development."

13 Federal appropriation..... 2,394,000

14 (4) "ESEA - Title I -  
15 Administration."

16 Federal appropriation..... 12,000,000

17 (5) "State Approving Agency  
18 (VA)."

19 Federal appropriation..... 1,660,000

20 (6) "Food and Nutrition  
21 Service."

22 Federal appropriation..... 17,580,000

23 (7) "Migrant Education -  
24 Administration."

25 Federal appropriation..... 625,000

26 (8) "Vocational Education -  
27 Administration."

28 Federal appropriation..... 3,910,000

29 (9) "Title II - Improving  
30 Teacher Quality -

1	Administration/State."	
2	Federal appropriation.....	5,400,000
3	(10) "Enhanced Assessment	
4	Instruments."	
5	Federal appropriation.....	6,000,000
6	(11) "Homeless Assistance."	
7	Federal appropriation.....	4,275,000
8	(12) "Preschool Grants."	
9	Federal appropriation.....	750,000
10	(13) "School Health Education	
11	Programs."	
12	Federal appropriation.....	450,000
13	(14) (Reserved).	
14	(15) (Reserved).	
15	(16) (Reserved).	
16	(17) (Reserved).	
17	(18) "Advanced Placement	
18	Testing."	
19	Federal appropriation.....	600,000
20	(19) "Medical Assistance -	
21	Nurses Aide Training."	
22	Federal appropriation.....	300,000
23	(20) "State and Community	
24	Highway Safety."	
25	Federal appropriation.....	987,000
26	(21) (Reserved).	
27	(22) "Title IV - 21st Century	
28	Community Learning Centers -	
29	Administration."	
30	Federal appropriation.....	4,000,000

1	(23) "National Assessment of		
2	Educational Progress (NAEP)."		
3	Federal appropriation.....	148,000	
4	(24) "Migrant Education		
5	Coordination Program."		
6	Federal appropriation.....	130,000	
7	(25) "College Access		
8	Challenge Grant Program."		
9	Federal appropriation.....	3,700,000	
10	(26) (Reserved).		
11	(27) "School Improvement		
12	Grants."		
13	Federal appropriation.....	60,000,000	
14	(28) (Reserved).		
15	(29) "Striving Readers."		
16	Federal appropriation.....	50,156,000	
17	(30) "School Emergency		
18	Management Program."		
19	Federal appropriation.....	352,000	
20	(31) "Pennsylvania Project		
21	AWARE."		
22	Federal appropriation.....	1,950,000	
23	(32) "Preschool Development		
24	Grants."		
25	Federal appropriation.....	30,000,000	
26	For safe schools advocate.		
27	State appropriation.....		129,000
28	For information and technology		
29	improvement.		
30	State appropriation.....		1,333,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for  
4 information and technology  
5 improvement:

6 (1) "Statewide Longitudinal  
7 Data Systems."

8 Federal appropriation..... 7,000,000  
9 For PA assessment.

10 State appropriation..... 19,433,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for PA  
14 assessment:

15 (1) "Title VI - Part A State  
16 Assessment."

17 Federal appropriation..... 16,000,000  
18 For the State Library,

19 providing reference services and  
20 administering aid to public  
21 libraries.

22 State appropriation..... 611,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for the  
26 State Library:

27 (1) "LSTA - Library  
28 Development."

29 Federal appropriation..... 8,500,000  
30 For programs of education and

1 training at youth development  
 2 centers and the monitoring of  
 3 programs of education and  
 4 training provided to incarcerated  
 5 juveniles.  
 6 State appropriation..... 2,643,000  
 7 For payment of basic education  
 8 funding to school districts.  
 9 State appropriation..... 1,876,693,000  
 10 For the Ready to Learn Block  
 11 Grant.  
 12 State appropriation..... 66,667,000  
 13 For the Pre-K Counts Program.  
 14 State appropriation..... 40,761,000  
 15 For Head Start Supplemental  
 16 Assistance.  
 17 State appropriation..... 14,726,000  
 18 For mobile science and math  
 19 education programs.  
 20 State appropriation..... 705,000  
 21 For teacher professional  
 22 development.  
 23 State appropriation..... 2,153,000  
 24 For adult and family literacy  
 25 programs, summer reading programs  
 26 and the adult high school  
 27 diplomas program.  
 28 State appropriation..... 4,025,000  
 29 The following Federal amounts  
 30 are appropriated to supplement

1 the sum appropriated for adult  
2 and family literacy programs:

3 (1) "Adult Basic Education -  
4 Local."  
5 Federal appropriation..... 21,000,000  
6 For career and technical  
7 education.  
8 State appropriation..... 20,667,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for career  
12 and technical education:

13 (1) "Vocational Education Act  
14 - Local."  
15 Federal appropriation..... 49,000,000  
16 For career and technical  
17 education equipment grants.  
18 State appropriation..... 1,000,000  
19 For payments on account of  
20 pupil transportation.  
21 State appropriation..... 183,032,000  
22 For payments on account of  
23 nonpublic and charter school  
24 transportation.  
25 State appropriation..... 26,670,000  
26 For payments on account of  
27 special education of exceptional  
28 children.  
29 State appropriation..... 355,605,000  
30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for special  
3 education:

4 (1) "Individuals with  
5 Disabilities Education - Local."

6 Federal appropriation..... 457,000,000

7 For payments for early  
8 intervention services.

9 State appropriation..... 79,172,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for payments  
13 for early intervention services:

14 (1) "Individuals with  
15 Disabilities Education."

16 Federal appropriation..... 16,000,000

17 For payment for tuition to  
18 school districts providing  
19 education to nonresident orphaned  
20 children placed in private homes  
21 by the court and nonresident  
22 inmates of children's  
23 institutions.

24 State appropriation..... 16,169,000

25 For payments of annual fixed  
26 charges to school districts in  
27 lieu of taxes for land acquired  
28 by the Commonwealth for water  
29 conservation or flood prevention.

30 State appropriation..... 55,000

1 For payment for maintenance of  
 2 summer schools for school-age  
 3 children of migrant laborers,  
 4 including child-care services.  
 5 State appropriation..... 284,000  
 6 For payments to Pennsylvania  
 7 Charter Schools for the Deaf and  
 8 Blind.  
 9 State appropriation..... 14,960,000  
 10 For special education -  
 11 approved private schools.  
 12 State appropriation..... 33,969,000  
 13 For grants to school districts  
 14 to assist in meeting Federal  
 15 matching requirements for grants  
 16 received under the Federal Child  
 17 Nutrition Act and to aid in  
 18 providing a food program for  
 19 needy children.  
 20 State appropriation..... 10,829,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for school  
 24 food services:  
 25 (1) "Food and Nutrition -  
 26 Local."  
 27 Federal appropriation..... 695,704,000  
 28 For payment of the  
 29 Commonwealth's share of Federal  
 30 Social Security taxes for public

1 school employees.

2 State appropriation..... 145,674,000

3 For payment of required

4 contribution for public school

5 employees' retirement.

6 State appropriation..... 577,058,000

7 The following Federal amounts

8 are appropriated for basic

9 education:

10 (1) "ESEA - Title I - Local."

11 Federal appropriation..... 625,000,000

12 (2) "Title II - Improving

13 Teacher Quality - Local."

14 Federal appropriation..... 130,000,000

15 (3) "Title IV - 21st Century

16 Community Learning Centers -

17 Local."

18 Federal appropriation..... 90,000,000

19 (4) "Title III - Language

20 Instruction for LEP and Immigrant

21 Students."

22 Federal appropriation..... 20,000,000

23 (5) "Title VI - Rural and Low

24 Income Schools - Local."

25 Federal appropriation..... 1,700,000

26 (6) "Race to the Top."

27 Federal appropriation..... 16,977,000

28 For services to nonpublic

29 schools.

30 State appropriation..... 29,313,000

1	For textbooks, instructional	
2	material and instructional	
3	equipment for nonpublic schools.	
4	State appropriation.....	8,917,000
5	For a subsidy to public	
6	libraries.	
7	State appropriation.....	18,157,000
8	For aid to the Free Library of	
9	Philadelphia and the Carnegie	
10	Library of Pittsburgh to meet the	
11	costs incurred in serving as	
12	regional libraries in the	
13	distribution of braille reading	
14	materials, talking book machines	
15	and other reading materials to	
16	persons who are blind or	
17	otherwise disabled.	
18	State appropriation.....	856,000
19	For library access.	
20	State appropriation.....	1,024,000
21	For job training and education	
22	programs.	
23	State appropriation.....	3,500,000
24	For safe schools initiatives.	
25	State appropriation.....	2,842,000
26	For payment of approved	
27	operating expenses of community	
28	colleges.	
29	State appropriation.....	74,046,000
30	For transfer from the General	

1 Fund to the Community College  
2 Capital Fund.

3	State appropriation.....		16,290,000
4	For regional community college		
5	services.		
6	State appropriation.....		1,000,000
7	For community education		
8	councils.		
9	State appropriation.....		808,000

10 Section 216. State System of Higher Education.  
11 The following amounts are  
12 appropriated to the State System  
13 of Higher Education:

		Federal	State
14	For the State System of Higher		
15	Education, including the		
16	Chancellor's Office.		
17	State appropriation.....		141,711,000

18 Section 217. Thaddeus Stevens College of Technology.  
19 The following amounts are  
20 appropriated to the Thaddeus  
21 Stevens College of Technology:

		Federal	State
22	For the Thaddeus Stevens		
23	College of Technology.		
24	State appropriation.....		4,234,000

25 Section 218. Pennsylvania Higher Education Assistance Agency.  
26 The following amounts are  
27 appropriated to the Pennsylvania  
28 Higher Education Assistance  
29 Agency:

		Federal	State
30	For payment of education		

1	assistance grants.	
2	State appropriation.....	177,618,000
3	For Pennsylvania Internship	
4	program grants.	
5	State appropriation.....	225,000
6	For Ready to Succeed	
7	Scholarships.	
8	State appropriation.....	2,500,000
9	For matching payments for	
10	student aid funds.	
11	State appropriation.....	6,248,000
12	For institutional assistance	
13	grants to be allotted by the	
14	Pennsylvania Higher Education	
15	Assistance Agency.	
16	State appropriation.....	12,561,000
17	For higher education for the	
18	disadvantaged.	
19	State appropriation.....	1,123,000
20	For higher education for blind	
21	and deaf students.	
22	State appropriation.....	24,000
23	For the Horace Mann Bond-	
24	Leslie Pinckney Hill Scholarship	
25	and for outreach and recruitment	
26	activities at Lincoln and Cheyney	
27	Universities related to the	
28	scholarship. This appropriation	
29	also contains funds for the	
30	continuation of support to	

1 students currently receiving  
2 equal opportunity professional  
3 education awards.

4 State appropriation..... 267,000

5 For the Cheyney University  
6 Keystone Academy.

7 State appropriation..... 763,000

8 Section 219. Department of Environmental Protection.

9 The following amounts are

10 appropriated to the Department of

11 Environmental Protection: Federal State

12 For general government

13 operations of the Department of

14 Environmental Protection.

15 State appropriation..... 4,471,000

16 For environmental program

17 management.

18 State appropriation..... 9,426,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for

22 environmental program management:

23 (1) "Coastal Zone

24 Management."

25 Federal appropriation..... 4,700,000

26 (2) "Construction Management

27 Assistance Grants -

28 Administration."

29 Federal appropriation..... 1,400,000

30 (3) "Storm Water Permitting

1	Initiative."	
2	Federal appropriation.....	2,300,000
3	(4) "Safe Drinking Water Act	
4	- Management."	
5	Federal appropriation.....	5,500,000
6	(5) "Water Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	5,500,000
9	(6) "Air Pollution Control	
10	Grants - Management."	
11	Federal appropriation.....	3,200,000
12	(7) "Surface Mine	
13	Conservation."	
14	Federal appropriation.....	6,500,000
15	(8) "Wetland Protection	
16	Fund."	
17	Federal appropriation.....	840,000
18	(9) "Diagnostic X-ray	
19	Equipment Testing."	
20	Federal appropriation.....	550,000
21	(10) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation.....	200,000
24	(11) "Water Quality	
25	Management Planning Grants."	
26	Federal appropriation.....	1,150,000
27	(12) "Small Operators	
28	Assistance."	
29	Federal appropriation.....	300,000
30	(13) "Wellhead Protection	

1	Fund."	
2	Federal appropriation.....	250,000
3	(14) "Indoor Radon	
4	Abatement."	
5	Federal appropriation.....	700,000
6	(15) "Non-Point Source	
7	Implementation."	
8	Federal appropriation.....	14,800,000
9	(16) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation.....	51,000
12	(17) "Survey Studies."	
13	Federal appropriation.....	5,000,000
14	(18) (Reserved).	
15	(19) "National Dam Safety."	
16	Federal appropriation.....	300,000
17	(20) "Training Reimbursement	
18	Program for Small Systems."	
19	Federal appropriation.....	3,500,000
20	(21) "State Energy Program	
21	(SEP)."	
22	Federal appropriation.....	15,000,000
23	(22) (Reserved).	
24	(23) "Pollution Prevention."	
25	Federal appropriation.....	800,000
26	(24) "Energy and	
27	Environmental Opportunities."	
28	Federal appropriation.....	1,200,000
29	(25) "Surface Mine	
30	Conservation."	

1	Federal appropriation.....	680,000	
2	For the Chesapeake Bay		
3	Agricultural Source Abatement.		
4	State appropriation.....		873,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Chesapeake Bay Pollution		
9	Abatement Program:		
10	(1) "Chesapeake Bay Pollution		
11	Abatement."		
12	Federal appropriation.....	9,200,000	
13	For environmental protection		
14	operations.		
15	State appropriation.....		29,057,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	environmental protection		
20	operations:		
21	(1) "EPA - Planning Grant -		
22	Administration."		
23	Federal appropriation.....	8,400,000	
24	(2) "Water Pollution Control		
25	Grants."		
26	Federal appropriation.....	8,900,000	
27	(3) "Air Pollution Control		
28	Grants."		
29	Federal appropriation.....	5,010,000	
30	(4) "Surface Mine Control and		

1	Reclamation."		
2	Federal appropriation.....	11,344,000	
3	(5) "Training and Education		
4	of Underground Coal Miners."		
5	Federal appropriation.....	1,700,000	
6	(6) "Construction Management		
7	Assistance Grants."		
8	Federal appropriation.....	350,000	
9	(7) "Safe Drinking Water."		
10	Federal appropriation.....	5,700,000	
11	(8) "Oil Pollution Spills		
12	Removal."		
13	Federal appropriation.....	1,000,000	
14	For the black fly control		
15	project.		
16	State appropriation.....		1,105,000
17	For West Nile virus control.		
18	State appropriation.....		1,311,000
19	For sewage facilities grants.		
20	State appropriation.....		300,000
21	For payment of Pennsylvania's		
22	share of the expenses of the		
23	River Master for the Delaware		
24	River.		
25	State appropriation.....		25,000
26	For support of the Susquehanna		
27	River Basin Commission.		
28	State appropriation.....		158,000
29	For support of the Interstate		
30	Commission on the Potomac River		

1	Basin.		
2	State appropriation.....		15,000
3	For conduct of the Delaware		
4	River Basin Commission.		
5	State appropriation.....		145,000
6	For support of the Ohio River		
7	Valley Water Sanitation		
8	Commission.		
9	State appropriation.....		45,000
10	For support of the Chesapeake		
11	Bay Commission.		
12	State appropriation.....		76,000
13	For transfer from the General		
14	Fund to the Conservation District		
15	Fund.		
16	State appropriation.....		835,000
17	For payment of Pennsylvania's		
18	share of the costs of the		
19	Interstate Mining Commission.		
20	State appropriation.....		10,000
21	Section 220. Department of General Services.		
22	The following amounts are		
23	appropriated to the Department of		
24	General Services:	Federal	State
25	For general government		
26	operations of the Department of		
27	General Services.		
28	State appropriation.....		21,069,000
29	For administration and		
30	operation of the Capitol Police.		

1 State appropriation..... 4,028,000  
 2 For rental, relocation and  
 3 municipal charges.  
 4 State appropriation..... 8,490,000  
 5 For utility costs, including  
 6 implementation of third-party  
 7 shared savings programs.  
 8 State appropriation..... 7,547,000  
 9 For excess insurance coverage.  
 10 State appropriation..... 429,000  
 11 For fire protection services  
 12 for the Capitol complex in  
 13 Harrisburg.  
 14 State appropriation..... 165,000  
 15 Section 221. Department of Health.

16 The following amounts are  
 17 appropriated to the Department of  
 18 Health:  
 19 For general government  
 20 operations of the Department of  
 21 Health.

	Federal	State
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22 State appropriation..... 7,436,000

23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for general  
 26 government operations:

27 (1) "WIC - Administration and  
 28 Operation."

Federal appropriation.....	31,990,000	
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30 (2) "Health Assessment."

1	Federal appropriation.....	537,000
2	(3) "PHHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	4,456,000
5	(4) (Reserved).	
6	(5) "MCHSBG - Administration	
7	and Operation."	
8	Federal appropriation.....	14,404,000
9	(6) "Adult Blood Lead	
10	Epidemiology."	
11	Federal appropriation.....	135,000
12	(7) "EMS for Children."	
13	Federal appropriation.....	155,000
14	(8) "TB - Administration and	
15	Operation."	
16	Federal appropriation.....	1,070,000
17	(9) (Reserved).	
18	(10) "Lead - Administration	
19	and Operation."	
20	Federal appropriation.....	1,459,000
21	(11) "AIDS Health Education	
22	Administration and Operation."	
23	Federal appropriation.....	6,511,000
24	(12) "Primary Care	
25	Cooperative Agreements."	
26	Federal appropriation.....	314,000
27	(13) "HIV/AIDS Surveillance."	
28	Federal appropriation.....	1,614,000
29	(14) "HIV Care Administration	
30	and Operation."	

1	Federal appropriation.....	5,427,000	
2	(15) (Reserved).		
3	(16) (Reserved).		
4	(17) (Reserved).		
5	(18) "Cancer Prevention and		
6	Control."		
7	Federal appropriation.....	9,411,000	
8	(19) "Environmental Public		
9	Health Tracking."		
10	Federal appropriation.....	1,123,000	
11	(20) (Reserved).		
12	(21) "Strengthening Public		
13	Health Infrastructure."		
14	Federal appropriation.....	244,000	
15	(22) "Special Preparedness		
16	Initiatives."		
17	Federal appropriation.....	500,000	
18	For diabetes programs.		
19	State appropriation.....		34,000
20	For quality assurance.		
21	State appropriation.....		7,029,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for quality		
25	assurance:		
26	(1) "Medicare - Health		
27	Service Agency Certification."		
28	Federal appropriation.....	12,800,000	
29	(2) "Medicaid Certification."		
30	Federal appropriation.....	9,013,000	

1 For chronic care management.

2 State appropriation..... 302,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for chronic

6 care management:

7 (1) "State Innovation Model

8 Initiative."

9 Federal appropriation..... 8,000,000

10 For vital statistics.

11 State appropriation..... 2,157,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for vital

15 statistics:

16 (1) "Cooperative Health

17 Statistics."

18 Federal appropriation..... 2,000,000

19 (2) "Health Statistics."

20 Federal appropriation..... 87,000

21 (3) "Behavioral Risk Factor

22 Surveillance System."

23 Federal appropriation..... 490,000

24 For the State Laboratory.

25 State appropriation..... 1,050,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for the

29 State Laboratory:

30 (1) "Clinical Laboratory

1	Improvement."		
2	Federal appropriation.....	680,000	
3	(2) "Epidemiology and		
4	Laboratory Surveillance and		
5	Response."		
6	Federal appropriation.....	4,573,000	
7	(3) "Food Emergency		
8	Response."		
9	Federal appropriation.....	305,000	
10	For the State health care		
11	centers.		
12	State appropriation.....		8,308,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	State health care centers:		
17	(1) "Disease Control		
18	Immunization Program."		
19	Federal appropriation.....	11,589,000	
20	(2) (Reserved).		
21	(3) "PHHSBG - Block Program		
22	Services."		
23	Federal appropriation.....	6,780,000	
24	(4) "Preventive Health		
25	Special Projects."		
26	Federal appropriation.....	3,909,000	
27	(5) "Collaborative Chronic		
28	Disease Programs."		
29	Federal appropriation.....	10,183,000	
30	(6) "Sexual Violence		

1 Prevention and Education."

2 Federal appropriation..... 1,452,000

3 (7) "Live Healthy."

4 Federal appropriation..... 4,409,000

5 For sexually transmitted

6 disease screening and treatment.

7 State appropriation..... 558,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for sexually

11 transmitted disease screening and

12 treatment:

13 (1) "Survey and Follow-up -

14 Sexually Transmitted Diseases."

15 Federal appropriation..... 2,852,000

16 For the achieving better care

17 by monitoring all prescriptions

18 program.

19 State appropriation..... 715,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 achieving better care by

24 monitoring all prescriptions

25 program:

26 (1) "Prescription Drug

27 Monitoring."

28 Federal appropriation..... 1,500,000

29 For the primary health care

30 practitioner program.

1	State appropriation.....	1,557,000
2	For community-based health	
3	care subsidy.	
4	State appropriation.....	2,000,000
5	For screening of newborns.	
6	State appropriation.....	1,776,000
7	For cancer screening services.	
8	State appropriation.....	854,000
9	For AIDS programs and special	
10	pharmaceutical services.	
11	State appropriation.....	5,812,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for AIDS	
15	programs and special	
16	pharmaceutical services:	
17	(1) "AIDS Health Education	
18	Program."	
19	Federal appropriation.....	3,113,000
20	(2) "AIDS - Ryan White and	
21	HIV Care."	
22	Federal appropriation.....	57,577,000
23	(3) "Housing for Persons with	
24	AIDS."	
25	Federal appropriation.....	3,538,000
26	For regional cancer	
27	institutes.	
28	State appropriation.....	200,000
29	For reimbursement to school	
30	districts on account of health	

1 services.

2 State appropriation..... 12,207,000

3 For maintenance of local

4 health departments.

5 State appropriation..... 8,474,000

6 For local health departments

7 for environmental health

8 services.

9 State appropriation..... 2,330,000

10 For maternal and child health

11 services.

12 State appropriation..... 317,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for maternal

16 and child health:

17 (1) "MCH Lead Poisoning

18 Prevention and Abatement."

19 Federal appropriation..... 1,194,000

20 (2) (Reserved).

21 (3) "MCHSBG - Program

22 Services."

23 Federal appropriation..... 18,135,000

24 (4) "Special Supplemental

25 Food Service Program for Women,

26 Infants and Children (WIC)."

27 In addition to the specific

28 amounts appropriated herein, all

29 other money received from the

30 Federal Government for the

1 Special Supplemental Food Service  
2 Program for Women, Infants and  
3 Children are hereby appropriated  
4 to the program.

5 Federal appropriation..... 276,112,000

6 (5) "Abstinence Education."

7 Federal appropriation..... 2,405,000

8 (6) "Traumatic Brain Injury."

9 Federal appropriation..... 270,000

10 (7) (Reserved).

11 (8) (Reserved).

12 (9) "Family Health Special  
13 Projects."

14 Federal appropriation..... 661,000

15 (10) "Screening Newborns."

16 Federal appropriation..... 1,027,000

17 (11) (Reserved).

18 (12) "Newborn Hearing  
19 Screening and Intervention."

20 Federal appropriation..... 366,000

21 (13) "Teenage Pregnancy  
22 Prevention."

23 Federal appropriation..... 4,372,000

24 For tuberculosis screening and  
25 treatment.

26 State appropriation..... 298,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 tuberculosis screening and

1	treatment:	
2	(1) "Tuberculosis Control	
3	Program."	
4	Federal appropriation.....	326,000
5	For renal dialysis services.	
6	State appropriation.....	2,633,000
7	For services to children with	
8	special needs.	
9	State appropriation.....	527,000
10	For adult cystic fibrosis and	
11	other chronic respiratory	
12	illnesses.	
13	State appropriation.....	255,000
14	For diagnosis and treatment	
15	for Cooley's anemia.	
16	State appropriation.....	34,000
17	For hemophilia services.	
18	State appropriation.....	326,000
19	For lupus programs.	
20	State appropriation.....	34,000
21	For sickle cell anemia	
22	services, including camps for	
23	children with sickle cell anemia.	
24	State appropriation.....	428,000
25	For regional poison control	
26	centers.	
27	State appropriation.....	238,000
28	For trauma prevention.	
29	State appropriation.....	156,000
30	For epilepsy support services.	

1 State appropriation..... 187,000  
 2 For biotechnology research.  
 3 State appropriation..... 2,006,000  
 4 For Tourette's syndrome.  
 5 State appropriation..... 51,000  
 6 For amyotrophic lateral  
 7 sclerosis support services.  
 8 State appropriation..... 119,000  
 9 Section 222. Department of Human Services.

10 The following sums are  
 11 appropriated to the Department of  
 12 Human Services:

	Federal	State
13 For general government		
14 operations of the Department of		
15 Human Services.		

16 State appropriation..... 29,817,000

17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for general  
 20 government operations:

21 (1) "Child Welfare Services -  
 22 Administration."

23 Federal appropriation.....	1,042,000
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24 (2) "Child Welfare - Title  
 25 IV-E - Administration."

26 Federal appropriation.....	5,679,000
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27 (3) "CCDFBG -  
 28 Administration."

29 Federal appropriation.....	21,840,000
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30 (4) "Medical Assistance -

1	Administration."	
2	Federal appropriation.....	27,379,000
3	(5) "TANFBG -	
4	Administration."	
5	Federal appropriation.....	8,810,000
6	(6) "Food Stamps -	
7	Administration."	
8	Federal appropriation.....	7,437,000
9	(7) "Developmental	
10	Disabilities - Basic Support."	
11	Federal appropriation.....	4,253,000
12	(8) "Refugees and Persons	
13	Seeking Asylum - Administration."	
14	Federal appropriation.....	2,106,000
15	(9) "MHSBG - Administration."	
16	Federal appropriation.....	539,000
17	(10) "SSBG - Administration."	
18	Federal appropriation.....	325,000
19	(11) "Community-Based Family	
20	Resource and Support	
21	Administration."	
22	Federal appropriation.....	689,000
23	(12) "Early Head Start	
24	Expansion Program."	
25	Federal appropriation.....	6,962,000
26	(13) "Disabled Education -	
27	Administration."	
28	Federal appropriation.....	708,000
29	(14) "MCH - Administration."	
30	Federal appropriation.....	161,000

1 (15) "Early Learning  
 2 Challenge Grant -  
 3 Administration."  
 4 Federal appropriation..... 541,000  
 5 For information systems.  
 6 State appropriation..... 24,694,000

7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for  
 10 information systems:

11 (1) "Medical Assistance -  
 12 Information Systems."  
 13 Federal appropriation..... 121,625,000

14 (2) "Child Welfare - Title  
 15 IV-E - Information Systems."  
 16 Federal appropriation..... 11,288,000

17 (3) "TANFBG - Information  
 18 Systems."  
 19 Federal appropriation..... 9,339,000

20 (4) "Food Stamps -  
 21 Information Systems."  
 22 Federal appropriation..... 13,689,000

23 (5) "Child Support  
 24 Enforcement - Information  
 25 Systems."

26 Federal appropriation..... 10,560,000  
 27 For Statewide operations  
 28 related to county administration

29 of the public assistance and  
 30 medical assistance programs.

1 State appropriation..... 11,864,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for  
5 Statewide operations relating to  
6 county administration:

7 (1) "TANFBG - Statewide."  
8 Federal appropriation..... 1,072,000

9 (2) "Medical Assistance -  
10 Statewide."  
11 Federal appropriation..... 60,027,000

12 (3) "Food Stamps -  
13 Statewide."  
14 Federal appropriation..... 51,143,000

15 (4) "ARRA - Health  
16 Information Technology."  
17 Federal appropriation..... 20,849,000

18 (5) "CHIPRA - Statewide."  
19 Federal appropriation..... 3,179,000

20 For county assistance office  
21 operations related to  
22 administration of the public  
23 assistance and medical assistance  
24 programs.

25 State appropriation..... 105,440,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for county  
29 assistance offices:

30 (1) "TANFBG - County

1 Assistance Offices."

2 Federal appropriation..... 53,033,000

3 (2) "Medical Assistance -

4 County Assistance Offices."

5 Federal appropriation..... 135,063,000

6 (3) "Food Stamps - County

7 Assistance Offices."

8 Federal appropriation..... 119,950,000

9 (4) "SSBG - County Assistance

10 Offices."

11 Federal appropriation..... 6,262,000

12 (5) "LIHEABG - Administration

13 and Audit Costs." In addition to

14 the specific amounts appropriated

15 herein, all other money received

16 from the Federal Government for

17 the administration of the LIHEAP

18 program, either through an

19 increase in the regular program

20 or pursuant to a Presidential

21 release of contingency funds, are

22 hereby appropriated to this

23 program.

24 Federal appropriation..... 27,000,000

25 For child support enforcement.

26 State appropriation..... 3,901,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for child

30 support enforcement:

1 (1) "Child Support  
 2 Enforcement Program - Title IV-  
 3 D."  
 4 Federal appropriation..... 154,662,000  
 5 For New Directions.  
 6 State appropriation..... 7,936,000

7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for New  
 10 Directions:

11 (1) "TANFBG - New  
 12 Directions."  
 13 Federal appropriation..... 109,522,000  
 14 (2) "Medical Assistance - New  
 15 Directions."  
 16 Federal appropriation..... 5,590,000  
 17 (3) "Food Stamps - New  
 18 Directions."  
 19 Federal appropriation..... 10,639,000  
 20 For youth development  
 21 institutions and forestry camps.  
 22 State appropriation..... 21,911,000

23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for youth  
 26 development institutions:

27 (1) "SSBG - Basic  
 28 Institutional Programs."  
 29 Federal appropriation..... 10,000,000  
 30 (2) "Food Nutrition

1 Services."

2 Federal appropriation..... 800,000

3 For mental health services,

4 including grants to counties or

5 other county-based human services

6 included under the Human Services

7 Block Grant Pilot Program,

8 exclusive of capital

9 improvements.

10 State appropriation..... 256,019,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for mental

14 health services:

15 (1) (Reserved).

16 (2) "Medical Assistance -

17 Mental Health."

18 Federal appropriation..... 183,560,000

19 (3) "Medicare Services -

20 State Mental Hospitals."

21 Federal appropriation..... 13,782,000

22 (4) "Homeless Mentally Ill."

23 Federal appropriation..... 2,496,000

24 (5) "MHSBG - Community Mental

25 Health Services."

26 Federal appropriation..... 18,000,000

27 (6) "SSBG - Community Mental

28 Health Services."

29 Federal appropriation..... 10,366,000

30 (7) "Suicide Prevention."

1	Federal appropriation.....	470,000
2	(8) "Mental Health Data	
3	Infrastructure."	
4	Federal appropriation.....	500,000
5	(9) (Reserved).	
6	(10) "Child Mental Health	
7	Initiative."	
8	Federal appropriation.....	1,500,000
9	(11) (Reserved).	
10	(12) "Systems of Care	
11	Expansion Implementation."	
12	Federal appropriation.....	2,500,000
13	(13) "Mental Health - Safe	
14	Schools."	
15	Federal appropriation.....	6,640,000
16	(14) "Project LAUNCH."	
17	Federal appropriation.....	800,000
18	(15) "Youth Suicide	
19	Prevention."	
20	Federal appropriation.....	736,000
21	(16) "Supported Employment	
22	Program."	
23	Federal appropriation.....	800,000
24	(17) "Transition Age Youth."	
25	Federal appropriation.....	1,500,000
26	(18) "Offender Re-Entry	
27	Program."	
28	Federal appropriation.....	400,000
29	(19) "Jail Diversion and	
30	Trauma Recovery."	

1	Federal appropriation.....	205,000
2	For Intellectual Disabilities	
3	- State Centers.	
4	State appropriation.....	45,516,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	Intellectual Disabilities - State	
9	Centers:	
10	(1) "Medical Assistance -	
11	State Centers."	
12	Federal appropriation.....	174,818,000
13	(2) "Medicare Services -	
14	State Centers."	
15	Federal appropriation.....	493,000
16	For cash assistance grants,	
17	including employment and training	
18	and supportive services for cash	
19	assistance recipients.	
20	State appropriation.....	8,486,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for cash	
24	assistance:	
25	(1) "TANFBG - Cash Grants."	
26	Federal appropriation.....	308,975,000
27	(2) "Other Federal Support -	
28	Cash Grants."	
29	Federal appropriation.....	17,388,000
30	(3) "LIHEABG - Program." In	

1 addition to the specific amounts  
2 appropriated herein, all other  
3 money received from the Federal  
4 Government for the LIHEAP  
5 program, either through an  
6 increase in the regular program  
7 or pursuant to a Presidential  
8 release of contingency funds, are  
9 hereby appropriated to this  
10 program.

11 Federal appropriation..... 320,000,000

12 (4) "Refugees and Persons  
13 Seeking Asylum - Social  
14 Services."

15 Federal appropriation..... 10,781,000

16 For supplemental grants to the  
17 aged, blind and disabled.

18 State appropriation..... 45,988,000

19 For payment to the Federal  
20 Government for the Medicare drug  
21 program.

22 State appropriation..... 192,673,000

23 For primary health care and  
24 preventive services for eligible  
25 medical assistance recipients in  
26 the fee-for-service delivery  
27 system.

28 State appropriation..... 149,337,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for eligible  
2 medical assistance recipients in  
3 the fee-for-service delivery  
4 system:

5 (1) "Medical Assistance - Fee  
6 For Service."

7 Federal appropriation..... 1,981,904,000

8 (2) "ARRA - Medical  
9 Assistance - Health Information  
10 Technology."

11 Federal appropriation..... 80,000,000

12 For medical assistance  
13 payments - capitation plans. For  
14 provision of outpatient services  
15 and inpatient hospital services  
16 to eligible persons enrolled in  
17 an approved capitation plan.

18 State appropriation..... 1,305,407,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for medical  
22 assistance - capitation plans:

23 (1) "Medical Assistance -  
24 Capitation."

25 Federal appropriation..... 9,049,328,000

26 For medical assistance  
27 payments - obstetrics and  
28 neonatal services.

29 State appropriation..... 1,227,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for medical  
3 assistance payments for  
4 obstetrics and neonatal services:

5 (1) "Medical Assistance -  
6 Obstetric and Neonatal Services."

7 Federal appropriation..... 7,250,000

8 For long-term care.

9 State appropriation..... 312,620,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for long-  
13 term care:

14 (1) "Medical Assistance -  
15 Long-term Care."

16 Federal appropriation..... 2,035,872,000

17 For home-based and community-  
18 based services.

19 State appropriation..... 75,482,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for home-  
23 based and community-based  
24 services:

25 (1) "Medical Assistance -  
26 Home and Community-based  
27 Services."

28 Federal appropriation..... 390,350,000

29 For long-term care - managed  
30 care.

1 State appropriation..... 38,711,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for long-  
5 term care - managed care:

6 (1) "Medical Assistance -  
7 Long term Care - Managed Care."

8 Federal appropriation..... 125,468,000

9 For medical assistance  
10 payments - hospital-based burn  
11 centers.

12 State appropriation..... 1,261,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for medical  
16 assistance payments - hospital-  
17 based burn centers:

18 (1) "Medical Assistance -  
19 Hospital-based Burn Centers."

20 Federal appropriation..... 4,098,000

21 For medical assistance  
22 payments - critical access  
23 hospitals.

24 State appropriation..... 1,892,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for medical  
28 assistance payments - critical  
29 access hospitals:

30 (1) "Medical Assistance -

1 Critical Access Hospitals."

2 Federal appropriation..... 9,620,000

3 For medical assistance

4 payments - trauma centers.

5 State appropriation..... 2,885,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance payments - trauma

10 centers:

11 (1) "Medical Assistance -

12 Trauma Centers."

13 Federal appropriation..... 9,385,000

14 For medical assistance

15 payments to academic medical

16 centers.

17 State appropriation..... 7,360,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for medical

21 assistance payments to academic

22 medical centers:

23 (1) "Medical Assistance -

24 Academic Medical Centers."

25 Federal appropriation..... 23,904,000

26 For medical assistance

27 payments to qualifying

28 university-affiliated physician

29 practice plans.

30 State appropriation..... 3,190,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for medical  
4 assistance payments to qualifying  
5 university-affiliated physician  
6 practice plans:

7 (1) "Medical Assistance -  
8 Physician Practice Plans."

9 Federal appropriation..... 10,373,000

10 For medical assistance -  
11 transportation.

12 State appropriation..... 20,886,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for medical  
16 assistance - transportation:

17 (1) "Medical Assistance -  
18 Transportation."

19 Federal appropriation..... 74,551,000

20 For women's service programs.

21 State appropriation..... 2,088,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for women's  
25 service programs:

26 (1) "TANFBG - Alternatives to  
27 Abortion."

28 Federal appropriation..... 1,000,000

29 For special pharmaceutical  
30 services for atypical

1 antipsychotic drug therapy for  
2 persons residing in the community  
3 who suffer from schizophrenia.

4           State appropriation..... 459,000

5       For behavioral health services  
6 or other county-based human  
7 services included under the Human  
8 Services Block Grant Pilot  
9 Program.

10           State appropriation..... 14,372,000

11       For intellectual disabilities  
12 - intermediate care facilities.

13           State appropriation..... 51,904,000

14       The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for ID/ICF:

17       (1) "Medical Assistance -  
18 ID/ICF."

19           Federal appropriation..... 193,005,000

20       For Intellectual Disabilities  
21 - Community Base Program, which  
22 shall include grants to counties  
23 for noninstitutional programs, or  
24 other county-based human services  
25 included under the Human Services  
26 Block Grant Pilot Program,  
27 exclusive of capital  
28 improvements.

29           State appropriation..... 49,410,000

30       The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 Intellectual Disabilities -  
4 Community Base Program:  
5 (1) "Medical Assistance -  
6 Community ID Services."  
7 Federal appropriation..... 52,350,000  
8 (2) "SSBG - Community ID  
9 Services."  
10 Federal appropriation..... 7,451,000  
11 For Intellectual Disabilities  
12 - Community Waiver Program.  
13 State appropriation..... 400,894,000  
14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for  
17 Intellectual Disabilities -  
18 Community Waiver Program.  
19 (1) "Medical Assistance -  
20 Community ID Waiver Program."  
21 Federal appropriation..... 1,279,651,000  
22 For early intervention  
23 services.  
24 State appropriation..... 42,658,000  
25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for early  
28 intervention services:  
29 (1) "Medical Assistance -  
30 Early Intervention."

1	Federal appropriation.....	54,272,000	
2	(2) "Education for Children		
3	with Disabilities - Early		
4	Intervention."		
5	Federal appropriation.....	19,953,000	
6	For services to persons with		
7	autism spectrum disorders,		
8	including oversight, supportive		
9	services and provider training.		
10	State appropriation.....		7,167,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for services		
14	to persons with autism spectrum		
15	disorders:		
16	(1) "Medical Assistance -		
17	Autism Intervention Services."		
18	Federal appropriation.....	18,538,000	
19	For residential services for		
20	persons with intellectual		
21	disabilities in the Lansdowne		
22	area.		
23	State appropriation.....		113,000
24	For payments and services to		
25	counties for children and youth		
26	programs and for the care of		
27	delinquent and dependent		
28	children, or other county-based		
29	human services included under the		
30	Human Services Block Grant Pilot		

1 Program. The department may use  
2 up to \$18,440,000 of this  
3 appropriation to fund contracts  
4 for adoption services. The  
5 department may also use funds  
6 from this appropriation for  
7 assistance to counties in meeting  
8 Federal reimbursement  
9 documentation requirements.

10 State appropriation..... 560,905,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for payments  
14 and services to counties for  
15 children and youth programs and  
16 child abuse and neglect  
17 prevention:

- 18 (1) "Child Welfare Services."  
19 Federal appropriation..... 13,640,000
- 20 (2) "Child Welfare - Title  
21 IV-E."  
22 Federal appropriation..... 318,741,000
- 23 (3) "Medical Assistance -  
24 Child Welfare."  
25 Federal appropriation..... 1,411,000
- 26 (4) "TANFBG - Child Welfare."  
27 Federal appropriation..... 58,508,000
- 28 (5) "SSBG - Child Welfare."  
29 Federal appropriation..... 12,021,000
- 30 (6) "Child Welfare Training

1	and Certification."		
2	Federal appropriation.....	15,688,000	
3	(7) "Community-based Family		
4	Resource and Support."		
5	Federal appropriation.....	134,000	
6	(8) "Child Abuse Prevention		
7	and Treatment."		
8	Federal appropriation.....	2,100,000	
9	(9) "Title IV-B - Caseworker		
10	Visits."		
11	Federal appropriation.....	1,365,000	
12	(10) "Children's Justice		
13	Act."		
14	Federal appropriation.....	1,150,000	
15	For community-based family		
16	centers.		
17	State appropriation.....		1,086,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	community-based family centers:		
22	(1) "Family Preservation -		
23	Family Centers."		
24	Federal appropriation.....	7,009,000	
25	(2) "Family Resource and		
26	Support - Family Centers."		
27	Federal appropriation.....	480,000	
28	(3) "Title IV-B - Family		
29	Centers."		
30	Federal appropriation.....	1,253,000	

1 For child-care services.

2 State appropriation..... 51,897,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for child-

6 care services:

7 (1) "CCDFBG - Child-Care

8 Services."

9 Federal appropriation..... 244,856,000

10 (2) "CCDFBG - School Age."

11 Federal appropriation..... 1,260,000

12 (3) "SSBG - Child-Care

13 Services."

14 Federal appropriation..... 30,977,000

15 (4) "Head Start Collaboration

16 Project."

17 Federal appropriation..... 258,000

18 (5) "Early Learning Challenge

19 Grant - Child Care Services."

20 Federal appropriation..... 16,953,000

21 For Child-Care Assistance.

22 State appropriation..... 50,870,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for the

26 Child-Care Assistance Program:

27 (1) "TANFBG - Child-Care

28 Assistance."

29 Federal appropriation..... 29,357,000

30 (2) "CCDFBG - Child-Care

1 Assistance."

2 Federal appropriation..... 130,985,000

3 (3) "Food Stamps - Child-Care

4 Assistance."

5 Federal appropriation..... 3,576,000

6 For the Nurse Family

7 Partnership Program.

8 State appropriation..... 3,993,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 Nurse Family Partnership Program:

13 (1) "Medical Assistance -

14 Nurse Family Partnership."

15 Federal appropriation..... 2,544,000

16 (2) "MCH - Early Childhood

17 Home Visiting."

18 Federal appropriation..... 14,300,000

19 For domestic violence

20 programs.

21 State appropriation..... 5,617,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for domestic

25 violence programs:

26 (1) "Family Violence

27 Prevention Services."

28 Federal appropriation..... 3,081,000

29 (2) "SSBG - Domestic Violence

30 Programs."

1	Federal appropriation.....	5,705,000	
2	For rape crisis programs.		
3	State appropriation.....		3,213,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for rape  
7 crisis programs:

8	(1) "SSBG - Rape Crisis."		
9	Federal appropriation.....	1,721,000	
10	For breast cancer screening.		
11	State appropriation.....		541,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for breast  
15 cancer screening:

16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	2,000,000	
18	For the Human Services		
19	Development Fund.		
20	State appropriation.....		4,487,000

21	For legal services.		
22	State appropriation.....		820,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for legal  
26 services:

27	(1) "SSBG - Legal Services."		
28	Federal appropriation.....	5,049,000	
29	For provision of services to		
30	the homeless or other county-		

1 based human services included  
2 under the Human Services Block  
3 Grant Pilot Program.

4 State appropriation..... 6,165,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for services  
8 to the homeless:

9 (1) "SSBG - Homeless  
10 Services."

11 Federal appropriation..... 4,183,000

12 (2) "SABG - Homeless  
13 Services."

14 Federal appropriation..... 1,983,000

15 For services to persons with  
16 disabilities.

17 State appropriation..... 104,572,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for services  
21 to persons with disabilities:

22 (1) "Medical Assistance -  
23 Services to Persons with  
24 Disabilities."

25 Federal appropriation..... 350,329,000

26 For attendant care.

27 State appropriation..... 49,430,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for

1 attendant care:

2 (1) "Medical Assistance -  
3 Attendant Care."

4 Federal appropriation..... 137,877,000

5 For medical assistance -  
6 workers with disabilities.

7 State appropriation..... 23,544,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for medical  
11 assistance - workers with  
12 disabilities.

13 (1) "Medical Assistance -  
14 Workers with Disabilities."

15 Federal appropriation..... 110,661,000

16 Section 223. Insurance Department.

17 The following amounts are  
18 appropriated to the Insurance

19 Department: Federal State

20 The following Federal amounts  
21 are appropriated to the Insurance  
22 Department:

23 (1) "Consumer Assistance  
24 Program."

25 Federal appropriation..... 250,000

26 (2) "PA Exchange Grant."

27 Federal appropriation..... 262,000

28 For Children's Health  
29 Insurance Administration.

30 State appropriation..... 972,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for  
4 children's health insurance  
5 administration:

6 (1) "Children's Health  
7 Insurance Administration."

8 Federal appropriation..... 17,138,000

9 For children's health  
10 insurance.

11 State appropriation..... 9,136,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for  
15 children's health insurance:

16 (1) "Children's Health  
17 Insurance Program."

18 Federal appropriation..... 303,616,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for the  
22 Insurance Department:

23 (1) "Health Insurance Premium  
24 Review."

25 Federal appropriation..... 1,437,000

26 Section 224. Department of Labor and Industry.

27 The following amounts are  
28 appropriated to the Department of  
29 Labor and Industry:

Federal	State
---------	-------

30 For general government

1 operations of the Department of  
2 Labor and Industry.

3 State appropriation..... 4,307,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "Workforce Investment Act  
9 - Administration."

10 Federal appropriation..... 11,000,000

11 (2) (Reserved).

12 (3) "Community Service and  
13 Corps."

14 Federal appropriation..... 11,608,000

15 (4) "Disability  
16 Determination."

17 Federal appropriation..... 133,450,000

18 (5) "New Hires."

19 Federal appropriation..... 1,581,000

20 For occupational and  
21 industrial safety.

22 State appropriation..... 3,787,000

23 For occupational disease  
24 payments.

25 State appropriation..... 208,000

26 For transfer from the General  
27 Fund to the Vocational  
28 Rehabilitation Fund for work of  
29 the State Board of Vocational  
30 Rehabilitation.

1	State appropriation.....	13,558,000
2	For supported employment.	
3	State appropriation.....	132,000
4	For centers for independent	
5	living, including independent	
6	living services purchased by	
7	Office of Vocational	
8	Rehabilitation District Offices.	
9	State appropriation.....	637,000
10	To carry out the provisions of	
11	section 306(h) of the act of June	
12	2, 1915 (P.L.736, No.338), known	
13	as the Workers' Compensation Act.	
14	State appropriation.....	231,000
15	For Assistive Technology	
16	Financing.	
17	State appropriation.....	157,000
18	For Assistive Technology	
19	Demonstration and Training.	
20	State appropriation.....	157,000
21	The following Federal amounts	
22	are appropriated for employment	
23	services:	
24	(1) "Reed Act - Unemployment	
25	Insurance." For administrative	
26	expenses of the unemployment	
27	insurance program.	
28	Federal appropriation.....	6,000,000
29	(2) "Reed Act - Employment	
30	Services and Unemployment	

1 Insurance."

2 (a) For administrative  
3 expenses of the public employment  
4 offices and unemployment  
5 insurance program, including  
6 staff and related costs to  
7 provide reemployment services to  
8 unemployment claimants to enhance  
9 the public employment service and  
10 PA CareerLink service delivery  
11 systems and to train and give  
12 technical assistance and  
13 professional development to staff  
14 who deliver employment and  
15 workforce services.

16 (b) For administrative  
17 expenses of unemployment  
18 insurance program, including  
19 improvements to the unemployment  
20 insurance program's information  
21 processing and telecommunications  
22 systems and applications;  
23 staffing; service contracts and  
24 technology to address the  
25 unemployment compensation program  
26 appeals workload; and interest  
27 payments on loans.

28 Federal appropriation..... 72,000,000

29 (3) (Reserved).

30 (4) "WIA - Adult Employment

1	and Training."		
2	Federal appropriation.....	50,000,000	
3	(5) (Reserved).		
4	(6) "WIA - Youth Employment		
5	and Training."		
6	Federal appropriation.....	52,000,000	
7	(7) (Reserved).		
8	(8) "WIA - Statewide		
9	Activities."		
10	Federal appropriation.....	18,000,000	
11	(9) (Reserved).		
12	(10) "WIA - Dislocated		
13	Workers."		
14	Federal appropriation.....	109,000,000	
15	(11) "TANFBG - Youth		
16	Employment and Training."		
17	Federal appropriation.....	25,000,000	
18	For New Choices/New Options.		
19	State appropriation.....		167,000
20	For industry partnerships.		
21	State appropriation.....		604,000

22 Section 225. Department of Military and Veterans Affairs.

23 The following sums are

24 appropriated to the Department of

25 Military and Veterans Affairs:	Federal	State
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26 For general government

27 operations of the Department of

28 Military and Veterans Affairs.

29 State appropriation.....		7,302,000
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30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for general  
3 government operations:

4 (1) "Facilities Maintenance."  
5 Federal appropriation..... 77,685,000

6 (2) "Federal Construction  
7 Grants."  
8 Federal appropriation..... 110,000,000

9 For armory maintenance and  
10 repair.  
11 State appropriation..... 82,000

12 For supplemental life  
13 insurance premiums.  
14 State appropriation..... 55,000

15 For honor guards for burials  
16 of veterans.  
17 State appropriation..... 33,000

18 For American battle monuments.  
19 State appropriation..... 17,000

20 For special State duty.  
21 State appropriation..... 12,000

22 For the operation and  
23 maintenance of the veterans  
24 homes.  
25 State appropriation..... 30,245,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 veterans homes:

30 (1) "Operations and

1	Maintenance."		
2	Federal appropriation.....	49,763,000	
3	(2) "Medical Reimbursements."		
4	Federal appropriation.....	225,000	
5	(3) "Enhanced Veterans		
6	Reimbursement."		
7	Federal appropriation.....	22,830,000	
8	For payment of gratuities for		
9	the education of children of		
10	certain veterans.		
11	State appropriation.....		34,000
12	For transfer from the General		
13	Fund to the Educational		
14	Assistance Program Fund.		
15	State appropriation.....		3,167,000
16	For pensions for veterans		
17	blinded through service-connected		
18	injuries or disease.		
19	State appropriation.....		74,000
20	To provide for pensions for		
21	amputee and paralyzed veterans as		
22	required by 51 Pa.C.S. § 7702		
23	(relating to amputee and		
24	paralyzed veteran's pension).		
25	State appropriation.....		1,167,000
26	For payment of pensions to		
27	dependents of soldiers of the		
28	Pennsylvania National Guard		
29	killed in the line of duty.		
30	State appropriation.....		2,000

1 For disabled American  
 2 veterans' transportation.  
 3 State appropriation..... 112,000  
 4 For veterans outreach  
 5 services.  
 6 State appropriation..... 777,000  
 7 For the Civil Air Patrol.  
 8 State appropriation..... 33,000  
 9 Section 226. Department of Revenue.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Revenue:

	Federal	State
13 For general government		
14 operations of the Department of		
15 Revenue.		
16 State appropriation.....		42,132,000
17 For technology and process		
18 modernization.		
19 State appropriation.....		2,167,000
20 For the distribution of Public		
21 Utility Realty Tax.		
22 State appropriation.....		10,792,000

23 Section 227. Department of State.

24 The following amounts are  
 25 appropriated to the Department of  
 26 State:

	Federal	State
27 For general government		
28 operations of the Department of		
29 State.		
30 State appropriation.....		1,270,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for general  
4 government operations:

5 (1) "Federal Election  
6 Reform."

7 Federal appropriation..... 13,653,000

8 For the Statewide uniform  
9 registry of electors.

10 State appropriation..... 1,348,000

11 For voter registration and  
12 education programs.

13 State appropriation..... 130,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for voter  
17 registration programs:

18 (1) "Elections Assistance -  
19 Grants to Counties."

20 Federal appropriation..... 763,000

21 For lobbying disclosure.

22 State appropriation..... 152,000

23 For costs related to absentee  
24 voting by persons in military  
25 services.

26 State appropriation..... 7,000

27 Section 228. Department of Transportation.

28 The following amounts are  
29 appropriated to the Department of

30 Transportation: Federal State

1 The following Federal amounts  
 2 are appropriated for rail freight  
 3 and intermodal coordination:  
 4 (1) (Reserved).  
 5 (2) "Federal Transit  
 6 Administration - Capital  
 7 Improvement Grants."  
 8 Federal appropriation..... 32,000,000  
 9 (3) "Title IV Rail Assistance  
 10 - Program Operations and  
 11 Planning."  
 12 Federal appropriation..... 36,000  
 13 (4) (Reserved).  
 14 (5) "TEA-21 - Access to  
 15 Jobs."  
 16 Federal appropriation..... 8,000,000  
 17 (6) "Surface Transportation -  
 18 Operating."  
 19 Federal appropriation..... 26,000,000  
 20 (6.1) "Surface Transportation  
 21 - Assistance."  
 22 Federal appropriation..... 750,000  
 23 (7) "Surface Transportation  
 24 Assistance Capital."  
 25 Federal appropriation..... 14,000,000  
 26 (8) "FTA - Capital  
 27 Improvements."  
 28 Federal appropriation..... 40,000,000  
 29 (8.1) "FTA - Safety  
 30 Oversight."

1	Federal appropriation.....	4,212,000	
2	(9) "FTA - Hybrid Mass		
3	Transit Vehicles."		
4	Federal appropriation.....	30,000,000	
5	(10) "ARRA - National		
6	Railroad Passenger Corporation."		
7	Federal appropriation.....	20,000,000	
8	(11) "ARRA - High Speed		
9	Rail."		
10	Federal appropriation.....	50,000,000	
11	(12) "ARRA - Supplemental		
12	Rail Freight Projects."		
13	Federal appropriation.....	22,000,000	
14	(13) "Rail Line Relocation."		
15	Federal appropriation.....	6,002,000	
16	For costs related to the		
17	collection of vehicle sales tax.		
18	State appropriation.....		341,000
19	For costs related to voter		
20	registration with driver		
21	licensing.		
22	State appropriation.....		176,000
23	Section 229. Pennsylvania State Police.		
24	The following amounts are		
25	appropriated to the Pennsylvania		
26	State Police:	Federal	State
27	For general government		
28	operations of the Pennsylvania		
29	State Police.		
30	State appropriation.....		76,480,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for general  
4 government operations:

5 (1) "Motor Carrier Safety."

6 Federal appropriation..... 9,295,000

7 (2) "Area Computer Crime."

8 Federal appropriation..... 5,468,000

9 For law enforcement  
10 information technology.

11 State appropriation..... 2,300,000

12 For the Statewide Public  
13 Safety Radio System.

14 State appropriation..... 2,001,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for  
18 Statewide Public Safety Radio  
19 System:

20 (1) "Broadband Network  
21 Planning."

22 Federal appropriation..... 4,050,000

23 For the Municipal Police  
24 Officers' Education and Training  
25 Commission, including in-service  
26 training.

27 State appropriation..... 419,000

28 For an Automated Fingerprint  
29 Identification System (AFIS).

30 State appropriation..... 287,000

1 For gun checks.

2 State appropriation..... 553,000

3 Section 230. State Civil Service Commission.

4 The following amounts are

5 appropriated to the State Civil

6 Service Commission: Federal State

7 For the general government

8 operations of the Civil Service

9 Commission.

10 State appropriation..... 1,000

11 Section 231. Pennsylvania Emergency Management Agency.

12 The following amounts are

13 appropriated to the Pennsylvania

14 Emergency Management Agency: Federal State

15 For general government

16 operations of the Pennsylvania

17 Emergency Management Agency.

18 State appropriation..... 3,434,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for general

22 government operations:

23 (1) "Civil Preparedness."

24 Federal appropriation..... 21,000,000

25 (2) "Hazardous Materials

26 Planning and Training."

27 Federal appropriation..... 900,000

28 For the Office of the State

29 Fire Commissioner.

30 State appropriation..... 717,000

1 The following Federal amounts  
 2 are appropriated to supplement  
 3 the sum appropriated for the  
 4 Office of the State Fire  
 5 Commissioner:

6 (1) "Fire Prevention."

7 Federal appropriation..... 42,000

8 For firefighters' memorial  
 9 flags.

10 State appropriation..... 3,000

11 For Red Cross extended care  
 12 program.

13 State appropriation..... 50,000

14 For search and rescue  
 15 programs.

16 State appropriation..... 83,000

17 For local municipal emergency  
 18 relief.

19 State appropriation..... 1,000,000

20 Section 232. Pennsylvania Historical and Museum Commission.

21 The following amounts are

22 appropriated to the Pennsylvania

23 Historical and Museum Commission: Federal State

24 For general government

25 operations of the Pennsylvania

26 Historical and Museum Commission.

27 State appropriation..... 6,382,000

28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for general

1 government operations:

2 (1) "Division of Historic  
3 Preservation."  
4 Federal appropriation..... 1,231,000

5 (2) "Surface Mining Review."  
6 Federal appropriation..... 180,000

7 (3) "Environmental Review."  
8 Federal appropriation..... 353,000

9 (4) "Institute of Museum  
10 Library Services."  
11 Federal appropriation..... 150,000

12 (5) (Reserved).

13 (6) "Coastal Zone  
14 Management."  
15 Federal appropriation..... 50,000

16 (7) "Highway Planning and  
17 Construction."  
18 Federal appropriation..... 25,000

19 (8) "National Endowment for  
20 the Humanities."  
21 Federal appropriation..... 150,000

22 (9) "National Endowment for  
23 the Arts."  
24 Federal appropriation..... 150,000

25 (10) "American Battlefield  
26 Protection Program."  
27 Federal appropriation..... 5,591,000

28 (11) "Historic Property  
29 Partnerships."  
30 Federal appropriation..... 30,000

1 (12) "Maritime Heritage."  
 2 Federal appropriation..... 600,000  
 3 For cultural and historical  
 4 support.  
 5 State appropriation..... 667,000

6 Section 233. Pennsylvania Infrastructure Investment Authority.

7 The following amounts are  
 8 appropriated to the Pennsylvania  
 9 Infrastructure Investment

10 Authority:	Federal	State
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11 The following Federal amounts  
 12 are appropriated to the  
 13 Pennsylvania Infrastructure  
 14 Investment Authority:

15 (1) "Sewage Projects  
 16 Revolving Loan Fund."  
 17 Federal appropriation..... 100,000,000

18 (2) "Drinking Water Projects  
 19 Revolving Loan Fund."  
 20 Federal appropriation..... 70,535,000

21 Section 234. Environmental Hearing Board.

22 The following amounts are  
 23 appropriated to the Environmental  
 24 Hearing Board:

	Federal	State
--	---------	-------

25 For the Environmental Hearing  
 26 Board.  
 27 State appropriation..... 793,000

28 Section 235. Pennsylvania eHealth Partnership Authority.

29 The following amounts are  
 30 appropriated to the Pennsylvania

1 eHealth Partnership Authority: Federal State  
2 For transfer from the General  
3 Fund to the Pennsylvania eHealth  
4 Partnership Fund.

5 State appropriation..... 617,000

6 Section 236. Health Care Cost Containment Council.

7 The following amounts are  
8 appropriated to the Health Care

9 Cost Containment Council: Federal State

10 For the Health Care Cost  
11 Containment Council.

12 State appropriation..... 903,000

13 Section 237. State Ethics Commission.

14 The following amounts are  
15 appropriated to the State Ethics

16 Commission: Federal State

17 For the general government  
18 operations of the State Ethics  
19 Commission as allocated by  
20 resolution adopted by a majority  
21 of the members appointed to the  
22 State Ethics Commission.

23 State appropriation..... 790,000

24 Section 238. Office of Open Records.

25 The following amounts are  
26 appropriated to the Office of

27 Open Records: Federal State

28 For the Office of Open  
29 Records.

30 State Appropriation..... 809,000

1 SUBPART B

2 JUDICIAL DEPARTMENT

3 Section 241. Supreme Court.

4 The following amounts are

5 appropriated to the Supreme Federal State

6 Court:

7 For the Supreme Court:

8 Including the salaries of the

9 Supreme Court justices, for the

10 office of prothonotary and for

11 the library in the Eastern

12 District and Western District,

13 for the office of prothonotary in

14 the Middle District, for criers,

15 tipstaves, official

16 stenographers, court officers and

17 the law secretary of the Chief

18 Justice in Eastern, Middle and

19 Western Districts, home office

20 expenses and workers'

21 compensation insurance premiums

22 for all Supreme Court employees

23 not funded by other

24 appropriations, for the office of

25 State reporters, including the

26 salaries and compensation of

27 employees, including the fees for

28 prothonotaries of the Supreme

29 Court of the Eastern, Middle and

30 Western Districts on assignment

1 to judges to counties other than  
2 their own, and further including  
3 assessments for the National  
4 Center of State Courts.  
5 State appropriation..... 4,545,000  
6 For vouchered expenses for  
7 justices.  
8 State appropriation..... 39,000  
9 For judicial center  
10 operations.  
11 State appropriation..... 225,000  
12 For the judicial council for  
13 the unified judicial system.  
14 State appropriation..... 47,000  
15 For district court  
16 administrators for the unified  
17 judicial system.  
18 State appropriation..... 5,759,000  
19 For the Interbranch  
20 Commission.  
21 State appropriation..... 103,000  
22 For court management education  
23 for the unified judicial system.  
24 State appropriation..... 24,000  
25 For Rules Committees.  
26 State appropriation..... 497,000  
27 For the Court Administrator,  
28 including the expenses of the  
29 Judicial Council of Pennsylvania  
30 and the District Justice

1 Administrator.  
2 State appropriation..... 3,318,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for the  
6 Court Administrator:

7 (1) "Court Improvement  
8 Project."  
9 Federal appropriation..... 1,130,000

10 (2) "Smart Defense."  
11 Federal appropriation..... 320,000

12 (3) "PA Weighted Caseload  
13 Project."  
14 Federal appropriation..... 17,000

15 For the Integrated Criminal  
16 Justice System.  
17 State appropriation..... 791,000

18 For the unified judicial  
19 system security program.  
20 State appropriation..... 667,000

21 Section 242. Superior Court.

22 The following amounts are  
23 appropriated to the Superior  
24 Court:

	Federal	State
--	---------	-------

25 For the salaries and expenses  
26 of the Superior Court: including  
27 the salary of the Superior Court  
28 judges, for panelization of  
29 judges program, for criers,  
30 tipstaves, official

1 stenographers, home office  
2 expenses, court officers and law  
3 secretary of the president judge  
4 and workers' compensation  
5 insurance premiums for all  
6 employees of the Superior Court,  
7 for the prothonotary's office in  
8 the Philadelphia District,  
9 including salaries and  
10 compensation for employees,  
11 including the expenses of  
12 dockets, stationery, supplies,  
13 books for the library and other  
14 costs of the Superior Court and  
15 its offices.

16 State appropriation..... 9,008,000

17 For vouchered expenses for  
18 active judges.

19 State appropriation..... 61,000

20 Section 243. Commonwealth Court.

21 The following amounts are  
22 appropriated to Commonwealth

23 Court: Federal State

24 For the salaries of judges,  
25 for the salaries and expenses of  
26 employees and for home office  
27 expenses.

28 State appropriation..... 5,468,000

29 For vouchered expenses for  
30 active judges.

1 State appropriation..... 44,000

2 Section 244. Courts of common pleas.

3 The following amounts are  
4 appropriated to the courts of

5 common pleas: Federal State

6 For the courts of common pleas:

7 including the salaries and

8 expenses of judges, including the

9 expenses of traveling judges,

10 including the mileage in divided

11 judicial districts, and the

12 payment of a per diem salary,

13 mileage and miscellaneous expenses

14 to active visiting judges for the

15 performance of their official

16 duties.

17 State appropriation..... 35,879,000

18 For senior judges of the courts

19 of common pleas.

20 State appropriation..... 1,238,000

21 For common pleas judicial

22 education.

23 State appropriation..... 379,000

24 For the Ethics Committee.

25 State appropriation..... 19,000

26 For problem solving courts.

27 State appropriation..... 34,000

28 Section 245. Community courts - magisterial district judges.

29 The following amounts are

30 appropriated to the community

1	courts and magisterial district		
2	judges:	Federal	State
3	For the salaries and expenses		
4	of community court judges and		
5	magisterial district judges.		
6	State appropriation.....		25,507,000
7	For magisterial district		
8	judges' education.		
9	State appropriation.....		224,000
10	Section 246. (Reserved).		
11	Section 247. Philadelphia Municipal Court.		
12	The following amounts are		
13	appropriated to the Philadelphia		
14	Municipal Court:	Federal	State
15	For the salaries and expenses		
16	of judges and hearing officers,		
17	including the traffic division.		
18	State appropriation.....		2,286,000
19	Section 248. Judicial Conduct Board.		
20	The following amounts are		
21	appropriated to the Judicial		
22	Conduct Board:	Federal	State
23	For salaries and expenses of		
24	the Judicial Conduct Board.		
25	State appropriation.....		526,000
26	Section 249. Court of Judicial Discipline.		
27	The following amounts are		
28	appropriated to the Court of		
29	Judicial Discipline:	Federal	State
30	For salaries and expenses of		

1 the Court of Judicial Discipline.

2 State appropriation..... 156,000

3 Section 250. Juror cost reimbursement.

4 The following amounts are

5 appropriated for juror cost

6 reimbursement: Federal State

7 For juror cost reimbursement.

8 State appropriation..... 373,000

9 Section 251. County court reimbursement.

10 The following amounts are

11 appropriated for court costs: Federal State

12 For payment to counties as

13 reimbursement for costs incurred

14 by counties in the administration

15 and operation of courts of common

16 pleas during calendar year 2014.

17 State appropriation..... 11,469,000

18 For senior judge operational

19 support grants.

20 State appropriation..... 458,000

21 SUBPART C

22 GENERAL ASSEMBLY

23 Section 261. Senate.

24 The following amounts are

25 appropriated to the Senate: Federal State

26 For the salaries, wages and all

27 necessary expenses for the

28 following purposes:

29 Salaries of Senators.

30 State appropriation..... 2,455,000

1 Salaries, wages and all  
 2 necessary expenses of the  
 3 President of the Senate.  
 4 State appropriation..... 103,000  
 5 Salaries, wages and other  
 6 personnel expenses of employees of  
 7 the Chief Clerk and all necessary  
 8 expenditures to be allocated and  
 9 disbursed at the direction of the  
 10 President pro tempore.  
 11 State appropriation..... 868,000  
 12 Salaries, wages and other  
 13 personnel expenses of employees of  
 14 the Senate and expenses of the  
 15 office of the President pro  
 16 tempore, including member lodging  
 17 rental, to be disbursed at the  
 18 direction of the President pro  
 19 tempore.  
 20 State appropriation..... 3,639,000  
 21 Incidental expenses for payment  
 22 of salaries, wages, other  
 23 personnel expenses, maintenance  
 24 and other expenses of the Senate.  
 25 State appropriation..... 913,000  
 26 The above appropriations for  
 27 incidental expenses shall be paid  
 28 prior to the payment of such  
 29 expenses on warrant of the State  
 30 Treasurer in favor of the Chief

1 Clerk upon the presentation of  
2 requisitions for the same provided  
3 that the total amount of  
4 requisitions for advancements,  
5 less the total amount of  
6 expenditures made as certified by  
7 such officer to the State  
8 Treasurer, shall not exceed the  
9 amount of the bond of the officer  
10 having control of the disbursement  
11 from the funds advanced.

12       Miscellaneous expenses:

13       Mileage and expenses, Senators:  
14 In addition to the annual  
15 allocation for expenses authorized  
16 by law for each member of the  
17 Senate, each member shall receive  
18 an annual allocation in an amount  
19 established by the Senate  
20 Committee on Management Operations  
21 for actual expenses incurred for  
22 lodging and meals while away from  
23 home on official legislative  
24 business, official postage and all  
25 other expenses incidental to  
26 legislative duties as provided for  
27 in the Financial Operating Rules  
28 of the Senate. Upon presentation  
29 of requisitions by the Chief Clerk  
30 for such expenses, such

1 requisitions shall be paid on  
2 warrant of the State Treasurer  
3 directly to and in favor of the  
4 persons designated in such  
5 requisitions as entitled to  
6 receive such payments.

7           State appropriation..... 423,000

8       Legislative purchasing and  
9 expenses: For furniture,  
10 technology improvements,  
11 restorations, security  
12 enhancements, North Office  
13 Building modernization, equipment,  
14 renovations, personnel expenses  
15 and other expenses.

16           State appropriation..... 2,295,000

17       Upon presentation of  
18 requisitions by the Chief Clerk  
19 against the appropriations for  
20 legislative purchasing and  
21 expenses, such shall be paid on  
22 warrant of the State Treasurer  
23 directly to and in favor of the  
24 persons designated in such  
25 requisitions as entitled to  
26 receive such payments.

27       Expenses of the Committee on  
28 Appropriations (R) and the  
29       Committee on Appropriations  
30 (D): For investigating schools,

1 colleges, universities,  
2 correctional institutions, mental  
3 hospitals, medical and surgical  
4 hospitals, homes and other  
5 institutions and agencies  
6 supported, in whole or in part, by  
7 appropriations from the State  
8 Treasury in analyzing reports,  
9 expenditures and the general  
10 operation and administration of  
11 the institutions and agencies, in  
12 examining and analyzing requests  
13 of the same and of the various  
14 departments, boards and  
15 commissions of the Commonwealth,  
16 and for the collection of data  
17 from other states, attending  
18 seminars and conferences and in  
19 cooperating and exchanging  
20 information with legislative  
21 budget and financial committees of  
22 other states, and for the  
23 necessary travel expenses, and all  
24 other expenses deemed necessary by  
25 the chairman (R) or the chairman  
26 (D), as appropriate, or for  
27 salary, wages and other personnel  
28 expenses deemed appropriate by the  
29 respective caucus staff  
30 administrator in compiling data

1 and information connected with the  
2 work of the Senate in compiling  
3 comparative costs and other fiscal  
4 data and information for the use  
5 of the committee and the Senate  
6 during legislative sessions and  
7 during the interim between  
8 legislative sessions to the  
9 discharge of such duties. The  
10 committee, upon authorization of  
11 the majority chairman, shall have  
12 the authority to examine and  
13 inspect all properties, equipment,  
14 facilities, files, records and  
15 accounts of any State office,  
16 department, institution, board,  
17 committee, commission or agency or  
18 any institution or agency  
19 supported, in whole or in part, by  
20 appropriation from the State  
21 Treasury and to administer oaths.  
22 The Committee on Appropriations  
23 may issue subpoenas under the hand  
24 and seal of the majority chairman  
25 to compel the attendance of  
26 witnesses and the production of  
27 any papers, books, accounts,  
28 documents and testimony touching  
29 matters properly being inquired  
30 into by the committee and to cause

1 the deposition of witnesses either  
2 residing within or without the  
3 State to be taken in the manner  
4 prescribed by law for taking  
5 depositions in civil actions. Upon  
6 presentation of requisitions by  
7 the Chief Clerk for such expenses,  
8 such shall be paid on warrant of  
9 the State Treasurer directly to  
10 and in favor of the persons  
11 designated in such requisition as  
12 entitled to receive such  
13 compensation or expenses. The sum  
14 appropriated shall be divided  
15 equally by the State Treasurer and  
16 shall be deposited in separate  
17 accounts for the Committee on  
18 Appropriations (R) and the  
19 Committee on Appropriations (D).

20 State appropriation..... 853,000

21 Caucus Operations Account (R)  
22 and the Caucus Operations Account  
23 (D): For payment of salaries,  
24 wages and all other incidental  
25 expenses incurred in hiring  
26 personnel and staff for services  
27 which, in the opinion of the Floor  
28 Leader (R) or the Floor Leader (D)  
29 as may be appropriate, may be  
30 required or arise during

1 legislative sessions and during  
2 the interim between legislative  
3 sessions and for the payment of  
4 all other expenses, including  
5 member lodging rental, related to  
6 the performance of Senate duties  
7 and responsibilities. Upon  
8 presentation of requisitions by  
9 the Chief Clerk, such shall be  
10 paid on warrant of the State  
11 Treasurer directly to and in favor  
12 of the persons designated in such  
13 requisition as entitled to receive  
14 such compensation or expenses. The  
15 entire sum appropriated shall be  
16 divided by the State Treasurer in  
17 amounts to be determined by a  
18 unanimous vote of the Executive  
19 Committee of the Senate Committee  
20 on Management Operations or in the  
21 absence of a unanimous vote of the  
22 Executive Committee then by a  
23 majority vote of the Senate  
24 Committee on Management Operations  
25 and such amounts shall be  
26 deposited into the Caucus  
27 Operations (R) and Caucus  
28 Operations (D) Accounts.

29 State appropriation.....

20,435,000

30 All appropriations made in this

1 act or in any other fiscal year to  
2 any account of the minority caucus  
3 of the Senate remaining unexpended  
4 and unencumbered on the effective  
5 date of this part may be  
6 transferred by the Committee on  
7 Management Operations, by a vote  
8 of two-thirds of its members, in  
9 its discretion to such Senate  
10 accounts as the committee deems  
11 necessary. All other  
12 appropriations made in this act or  
13 any other fiscal year to any other  
14 account of the Senate remaining  
15 unexpended and unencumbered on the  
16 effective date of this part may be  
17 transferred by the Committee on  
18 Managements Operations, by a  
19 majority vote of its members. Such  
20 power to transfer appropriations  
21 shall be limited to the 2015-2016  
22 fiscal year.

23 Section 262. House of Representatives.

24 The following amounts are

25 appropriated to the House of

26 Representatives:

Federal

State

27 For the salaries, wages and all  
28 necessary expenses for the  
29 following purposes:

30 Representatives' compensation,

1 extra compensation to the Speaker  
2 of the House of Representatives  
3 and leaders of the House of  
4 Representatives and other  
5 necessary expenses.

6 State appropriation..... 9,221,000

7 For caucus operations. For  
8 allocation in such amounts as may  
9 be designated by the Legislative  
10 Management Committee (R) and the  
11 Legislative Management Committee  
12 (D) for payment of salaries, wages  
13 and all other compensation and  
14 necessary expenses incurred in  
15 hiring personnel and staff for  
16 services in the furtherance of the  
17 operations of the House of  
18 Representatives as may be  
19 appropriate, required or arise  
20 during legislative sessions and  
21 during the interim between  
22 legislative sessions. Of the sum  
23 appropriated, the State Treasurer  
24 shall deposit \$15,169,000 in the  
25 Caucus Operations Account (D) and  
26 \$17,807,000 in the Caucus  
27 Operations Account (R). Upon  
28 presentation of requisitions by  
29 the Chief Clerk of the House for  
30 such compensation or expenses,

1 such shall be paid on warrant of  
2 the State Treasurer directly to  
3 and in favor of the persons  
4 designated in such requisitions as  
5 entitled to receive such  
6 compensation or expenses. An  
7 accounting, together with  
8 supporting documents whenever  
9 possible, shall be filed in the  
10 Office of the Chief Clerk of such  
11 expenses since the filing of the  
12 prior account.

13 State appropriation..... 32,976,000

14 For the operation of the  
15 Speaker's Office.

16 State appropriation..... 586,000

17 Bipartisan Management  
18 Committee, Chief Clerk,  
19 Comptroller and the Commonwealth  
20 Emergency Medical System.

21 State appropriation..... 4,801,000

22 Mileage: Representatives,  
23 officers and employees.

24 State appropriation..... 120,000

25 Postage: Chief Clerk and  
26 Legislative Journal.

27 State appropriation..... 904,000

28 For contingent expenses (R) and  
29 (D). The sum appropriated shall be  
30 allocated to the officers and

1 members in the same manner and  
2 proportion as appropriations for  
3 contingent expenses contained in  
4 section 252 of the act of July 4,  
5 2004 (P.L.1837, No.7A), known as  
6 the General Appropriation Act of  
7 2004.

8 State appropriation..... 229,000

9 The above appropriations for  
10 postage and for contingent  
11 expenses shall be paid prior to  
12 the payment of such expenses on  
13 warrant of the State Treasurer in  
14 favor of the officers above named  
15 upon the presentation of their  
16 requisitions for the same,  
17 provided that the total amount of  
18 requisitions for advancements,  
19 less the total amount of  
20 expenditures made as certified by  
21 such officers to the State  
22 Treasurer, shall not exceed the  
23 amount of the bond of the officer  
24 having control of the disbursement  
25 from the funds advanced.

26 Miscellaneous expenses:

27 Incidental expenses.

28 State appropriation..... 1,640,000

29 Expenses - Representatives: In  
30 addition to annual reimbursement

1 for expenses heretofore authorized  
2 by law for each member of the  
3 House of Representatives, each  
4 member shall be entitled to  
5 reimbursement for actual expenses,  
6 not exceeding the sum of \$12,500  
7 annually, incurred for lodging and  
8 meals while away from home on  
9 official legislative business,  
10 home office expenses, official  
11 postage, staff and all other  
12 expenses incidental to legislative  
13 duties.

14 State appropriation..... 1,376,000

15 Legislative printing and  
16 expenses.

17 State appropriation..... 3,454,000

18 For attending national  
19 legislative conferences -  
20 expenses.

21 State appropriation..... 165,000

22 The above appropriation for  
23 attending national legislative  
24 conference meetings and for  
25 attending meetings of the Council  
26 of State Governments shall be paid  
27 to the Chief Clerk of the House in  
28 the same manner and under the same  
29 conditions as the appropriations  
30 for postage and contingent

1 expenses above.

2 For the payment of the expenses  
3 of the Committee on Appropriations  
4 (R) of the House of  
5 Representatives in investigating  
6 schools, colleges, universities,  
7 correctional institutions, mental  
8 hospitals, medical and surgical  
9 hospitals, homes and other  
10 institutions and agencies  
11 supported, in whole or in part, by  
12 appropriations from the State  
13 Treasury in analyzing reports,  
14 expenditures and the general  
15 operation and administration of  
16 the institutions and agencies in  
17 examining and analyzing requests  
18 of the same and of the various  
19 departments, boards and  
20 commissions of the Commonwealth,  
21 and for the collection of data  
22 from other states, attending  
23 seminars and conferences, and in  
24 cooperating and exchanging  
25 information with legislative  
26 budget and financial committees of  
27 other states, and any office  
28 expenses necessary to serve the  
29 committee and its chairman, and  
30 for the necessary clerical

1 assistance and other assistance,  
2 travel expenses and all other  
3 expenses deemed necessary by the  
4 chairman in compiling data and  
5 information connected with the  
6 work of the committee in compiling  
7 comparative cost and other fiscal  
8 data and information for the use  
9 of the committee and the House of  
10 Representatives during legislative  
11 sessions and during the interim  
12 between legislative sessions to  
13 the discharge of such duties. The  
14 committee shall have the authority  
15 to examine and inspect all  
16 properties, equipment, facilities,  
17 files, records and accounts of any  
18 State office, department,  
19 institution, board, committee,  
20 commission or agency or any  
21 institution or agency supported,  
22 in whole or in part, by  
23 appropriation from the State  
24 Treasury and to administer oaths.  
25 The sum appropriated shall be paid  
26 on warrant of the State Treasurer  
27 in favor of the chairman of the  
28 committee on the presentation of  
29 his requisition for the same. The  
30 Chairman of the Committee on

1 Appropriations (R) shall, not  
2 later than 30 days after the  
3 termination of his term of office  
4 or until his successor is elected  
5 and also within 30 days after the  
6 adjournment of any regular or  
7 special session, file an account,  
8 together with supporting documents  
9 whenever possible, in the office  
10 of the Committee on Appropriations  
11 (R), of the committee's expenses  
12 since the filing of the prior  
13 account.

14 State appropriation..... 1,043,000

15 For the payment of the expenses  
16 of the Committee on Appropriations  
17 (D) of the House of  
18 Representatives in investigating  
19 schools, colleges, universities,  
20 correctional institutions, mental  
21 hospitals, medical and surgical  
22 hospitals, homes and other  
23 institutions and agencies  
24 supported, in whole or in part, by  
25 appropriations from the State  
26 Treasury in analyzing reports,  
27 expenditures, and the general  
28 operation and administration of  
29 the institutions and agencies in  
30 examining and analyzing requests

1 of the same and of the various  
2 departments, boards and  
3 commissions of the Commonwealth  
4 and for the collection of data  
5 from other states, attending  
6 seminars and conferences, and in  
7 cooperating and exchanging  
8 information with legislative  
9 budget and financial committees of  
10 other states, and any office  
11 expenses necessary to serve the  
12 committee and its chairman, and  
13 for the necessary clerical  
14 assistance, and other assistance,  
15 travel expenses and all other  
16 expenses deemed necessary by the  
17 chairman in compiling data and  
18 information connected with the  
19 work of the committee in compiling  
20 comparative cost and other fiscal  
21 data and information for the use  
22 of the committee and the House of  
23 Representatives during legislative  
24 sessions and during the interim  
25 between legislative sessions to  
26 the discharge of such duties. The  
27 committee shall have the authority  
28 to examine and inspect all  
29 properties, equipment, facilities,  
30 files, records and accounts of any

1 State office, department,  
2 institution, board, committee,  
3 commission or agency or any  
4 institution or agency supported,  
5 in whole or in part, by  
6 appropriation from the State  
7 Treasury and to administer oaths.  
8 The sum appropriated shall be paid  
9 on warrant of the State Treasurer  
10 in favor of the chairman of the  
11 Committee on Appropriations (D) on  
12 the presentation of his  
13 requisition for the same. The  
14 chairman of the Committee on  
15 Appropriations (D) shall, not  
16 later than 30 days after the  
17 termination of his term of office  
18 or until his successor is elected  
19 and also within 30 days after the  
20 adjournment of any regular or  
21 special session, file an account,  
22 together with supporting documents  
23 whenever possible, in the office  
24 of the Committee on Appropriations  
25 (D) of the House of  
26 Representatives, of his expenses  
27 since the filing of the prior  
28 account.

29 State appropriation.....

1,043,000

30 The Committee on Appropriations

1 may issue subpoenas under the hand  
2 and seal of the Majority Chairman  
3 to compel the attendance of  
4 witnesses and the production of  
5 any papers, books, accounts,  
6 documents and testimony touching  
7 matters properly being inquired  
8 into by the committee and to cause  
9 the deposition of witnesses either  
10 residing within or without the  
11 State to be taken in the manner  
12 prescribed by law for taking  
13 depositions in civil actions.

14 For the payment to the Special  
15 Leadership Account (R) for payment  
16 of salaries, wages and all other  
17 incidental expenses incurred in  
18 hiring personnel and staff or for  
19 services, which, in the opinion of  
20 the Floor Leader, may be required  
21 or arise during legislative  
22 sessions and during the interim  
23 between legislative sessions and  
24 for the payment of all other  
25 expenses related to the  
26 performance of his duties and  
27 responsibilities. The sum  
28 appropriated shall be paid on  
29 warrant of the State Treasurer in  
30 favor of the Floor Leader on the

1 presentation of his requisition  
2 for the same. The Floor Leader  
3 shall, not later than 30 days  
4 after the termination of his term  
5 of office or until his successor  
6 is elected and also within 30 days  
7 after the adjournment of any  
8 regular or special session, file  
9 an account, together with  
10 supporting documents whenever  
11 possible, in the office of the  
12 Floor Leader, of such expenses  
13 since the filing of the prior  
14 account.

15           State appropriation..... 1,956,000

16       For the payment to the Special  
17 Leadership Account (D) for payment  
18 of salaries, wages and all other  
19 incidental expenses incurred in  
20 hiring personnel and staff or for  
21 services which, in the opinion of  
22 the Floor Leader, may be required  
23 or arise during legislative  
24 sessions and during the interim  
25 between legislative sessions and  
26 for the payment of all other  
27 expenses related to the  
28 performance of his duties and  
29 responsibilities. The sum  
30 appropriated shall be paid on

1 warrant of the State Treasurer in  
2 favor of the Floor Leader on the  
3 presentation of his requisition  
4 for the same. The Floor Leader  
5 shall, not later than 30 days  
6 after the termination of his term  
7 of office or until his successor  
8 is elected and also within 30 days  
9 after the adjournment of any  
10 regular or special session, file  
11 an account, together with  
12 supporting documents whenever  
13 possible, in the office of the  
14 Floor Leader, of such expense  
15 since the filing of the prior  
16 account.

17           State appropriation..... 1,956,000

18       All appropriations made in this  
19 act or in any other fiscal year to  
20 any account of the House of  
21 Representatives remaining  
22 unexpended and unencumbered on the  
23 effective date of this part, may  
24 be transferred by the authority  
25 responsible for administering the  
26 account, in its discretion, to  
27 such House accounts as that  
28 responsible authority deems  
29 necessary. Such power to transfer  
30 appropriations shall be limited to

1 the 2015-2016 fiscal year.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 Section 271. Legislative Reference Bureau.

5 The following amounts are  
6 appropriated to the Legislative

7 Reference Bureau: Federal State

8 For the salaries, wages and all  
9 necessary expenses for the work of  
10 the Legislative Reference Bureau,  
11 including the Code and Bulletin  
12 section.

13 State appropriation..... 2,816,000

14 For the Pennsylvania Bulletin  
15 and Pennsylvania Code and related  
16 expenses.

17 State appropriation..... 270,000

18 Section 272. Legislative Budget and Finance Committee.

19 The following amounts are  
20 appropriated to the Legislative

21 Budget and Finance Committee: Federal State

22 For the salaries, wages and all  
23 necessary expenses for the work of  
24 the Legislative Budget and Finance  
25 Committee.

26 State appropriation..... 583,000

27 Section 273. Legislative Data Processing Committee.

28 The following amounts are  
29 appropriated to the Legislative

30 Data Processing Committee: Federal State

1 For salaries, wages, other  
2 personnel expenses, operating  
3 costs, contracts, equipment,  
4 software, other incidental expenses  
5 and costs associated with the  
6 operation of the Legislative Data  
7 Processing Center, including an  
8 allocation of \$770,000 to each of  
9 the Senate Republican and  
10 Democratic Caucus computer services  
11 departments for the payment of  
12 operating costs, contracts,  
13 equipment, software, other  
14 incidental expenses and costs at  
15 the direction of the respective  
16 caucus staff administrator, and an  
17 allocation of \$1,785,000 to each of  
18 the House of Representatives  
19 Republican and Democratic Caucus  
20 Computer Services Accounts for the  
21 payment of operating costs,  
22 contracts, equipment, software,  
23 other incidental expenses and costs  
24 to be disbursed at the direction of  
25 the Speaker of the House of  
26 Representatives and the Minority  
27 Leader of the House of  
28 Representatives, and an allocation  
29 of \$133,000 to each of the Senate  
30 Republican and Democratic caucuses

1 for committee and contingent  
2 expenses to be allocated in amounts  
3 determined by unanimous agreement  
4 of the executive committee of the  
5 Senate Committee on Management  
6 Operations and an allocation of  
7 \$133,000 to each of the House of  
8 Representatives Republican and  
9 Democratic Caucuses for costs  
10 associated with caucus operations  
11 to be disbursed at the direction of  
12 the Speaker of the House of  
13 Representatives and the Minority  
14 Leader of the House of  
15 Representatives.

16 State appropriation..... 7,014,000

17 Section 274. Joint State Government Commission.

18 The following amounts are  
19 appropriated to the Joint State

20 Government Commission: Federal State

21 For the salaries, wages and all  
22 necessary expenses for the work of  
23 the Joint State Government  
24 Commission.

25 State appropriation..... 492,000

26 Section 275. Local Government Commission.

27 The following amounts are  
28 appropriated to the Local

29 Government Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of  
2 the Local Government Commission.

3 State appropriation..... 370,000

4 For the compilation and  
5 distribution of various municipal  
6 codes.

7 State appropriation..... 7,000

8 Section 276. Joint Legislative Air and Water Pollution Control  
9 and Conservation Committee.

10 The following amounts are  
11 appropriated to the Joint  
12 Legislative Air and Water Pollution  
13 Control and Conservation Committee:

Federal	State
---------	-------

14 For the salaries and expenses of  
15 the Joint Legislative Air and Water  
16 Pollution Control and Conservation  
17 Committee.

18 State appropriation..... 172,000

19 Section 277. Legislative Audit Advisory Commission.

20 The following amounts are  
21 appropriated to the Legislative  
22 Audit Advisory Commission:

Federal	State
---------	-------

23 For the salaries, wages and all  
24 expenses necessary for the work of  
25 the Legislative Audit Advisory  
26 Commission.

27 State appropriation..... 82,000

28 Section 278. Independent Regulatory Review Commission.

29 The following amounts are  
30 appropriated to the Independent

1 Regulatory Review Commission: Federal State

2 For the salaries, wages and all  
3 necessary expenses for the work of  
4 the Independent Regulatory Review  
5 Commission.

6 State appropriation..... 623,000

7 Section 279. Capitol Preservation Committee.

8 The following amounts are  
9 appropriated to the Capitol

10 Preservation Committee: Federal State

11 For the operation of the Capitol  
12 Preservation Committee.

13 State appropriation..... 239,000

14 For the restoration of the  
15 Capitol and its artifacts,  
16 including support facilities and  
17 services.

18 State appropriation..... 623,000

19 Section 280. Pennsylvania Commission on Sentencing.

20 The following amounts are  
21 appropriated to the Pennsylvania

22 Commission on Sentencing: Federal State

23 For the Pennsylvania Commission  
24 on Sentencing.

25 State appropriation..... 606,000

26 Section 281. Center for Rural Pennsylvania.

27 The following amounts are  
28 appropriated to the Center for

29 Rural Pennsylvania: Federal State

30 For the Center for Rural

1 Pennsylvania.

2 State appropriation..... 295,000

3 Section 282. Commonwealth Mail Processing Center.

4 The following amounts are

5 appropriated to the Commonwealth

6 Mail Processing Center: Federal State

7 For salaries, wages, other

8 personnel expenses, operating

9 costs, contracts, equipment,

10 software, other incidental expenses

11 and costs associated with the

12 operation of the Commonwealth Mail

13 Processing Center, including an

14 allocation of \$347,000 to the Chief

15 Clerk of the Senate for payment of

16 postage expenses as determined by

17 the Senate Committee on Management

18 Operations.

19 State appropriation..... 974,000

20 Section 283. Legislative Reapportionment Commission.

21 The following amounts are

22 appropriated to the Legislative

23 Reapportionment Commission: Federal State

24 For the Legislative

25 Reapportionment Commission.

26 State appropriation..... 236,000

27 Section 284. Independent Fiscal Office.

28 The following amounts are

29 appropriated to the Independent

30 Fiscal Office: Federal State

1 For the salaries, wages and all  
2 expenses necessary for the work of  
3 the Independent Fiscal Office.

4 State appropriation..... 564,000

5 PART III

6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 301. Department of Aging.

8 The following amounts are  
9 appropriated to the Department of

10 Aging: Federal State

11 For general government  
12 operations of the Department of  
13 Aging.

14 State appropriation..... 9,058,000

15 For PENNCARE for older  
16 Pennsylvanians for the purpose of  
17 developing, operating and  
18 purchasing services for the aged  
19 and other adults, including, but  
20 not limited to, model projects,  
21 community care services, audits of  
22 area agencies on aging, protective  
23 services and counseling services.

24 State appropriation..... 309,917,000

25 The following Federal amounts  
26 are appropriated to supplement the  
27 sum appropriated for PENNCARE:

28 (1) "Programs for the Aging -  
29 Title III."

30 Federal appropriation..... 52,000,000

1       (2) "Programs for the Aging -  
2 Nutrition."  
3           Federal appropriation.....       10,000,000  
4       (3) "Programs for the Aging -  
5 Title V - Employment."  
6           Federal appropriation.....       8,000,000  
7       (4) "Programs for the Aging -  
8 Title VII - Elder Rights  
9 Protection."  
10          Federal appropriation.....       4,700,000  
11       (5) "Medical Assistance -  
12 Attendant Care."  
13          Federal appropriation.....       35,197,000  
14       (6) "Medical Assistance Nursing  
15 Home Transition Administration."  
16          Federal appropriation.....       700,000  
17       For preadmission assessment.  
18          State appropriation.....       16,135,000  
19       For caregiver support.  
20          State appropriation.....       12,103,000  
21       The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for caregiver  
24 support:  
25       (1) "Programs for the Aging -  
26 Title III - Caregiver Support."  
27          Federal appropriation.....       10,000,000  
28       For transfer from the State  
29 Lottery Fund to the Pharmaceutical  
30 Assistance Fund.

1 State appropriation..... 175,000,000  
 2 For Alzheimer's outreach.  
 3 State appropriation..... 250,000  
 4 For grants to senior centers.  
 5 State appropriation..... 2,000,000

6 Section 302. Department of Human Services.

7 The following amounts are  
 8 appropriated to the Department of  
 9 Human Services:

Federal State

10 For medical assistance - long-  
 11 term care.

12 State appropriation..... 184,081,000

13 For home-based and community-  
 14 based services.

15 State appropriation..... 120,668,000

16 For medical assistance -  
 17 transportation services.

18 State appropriation..... 4,900,000

19 PART IV

20 TOBACCO SETTLEMENT FUND APPROPRIATIONS

21 Section 401. Department of Community and Economic Development.

22 The following amounts are  
 23 appropriated to the Department of  
 24 Community and Economic

25 Development: Federal State

26 For life sciences greenhouses.

27 State appropriation..... 3,000,000

28 Section 402. Department of Human Services.

29 The following amounts are  
 30 appropriated to the Department of

1 Human Services: Federal State  
 2 For medical assistance - long-  
 3 term care.  
 4 State appropriation..... 116,609,000

5 PART V  
 6 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
 7 ACCOUNT APPROPRIATIONS

8 Section 501. Supreme Court.

9 The following amounts are

10 appropriated to the Supreme Court: Federal State

11 For the Statewide Judicial

12 Computer System.

13 State appropriation..... 57,048,000

14 PART VI  
 15 EMERGENCY MEDICAL SERVICES OPERATING  
 16 FUND APPROPRIATIONS

17 Section 601. Department of Health.

18 The following amounts are

19 appropriated to the Department of

20 Health: Federal State

21 For emergency medical services.

22 State appropriation..... 9,600,000

23 For Catastrophic Medical and

24 Rehabilitation Program.

25 State appropriation..... 4,800,000

26 PART VII  
 27 STATE STORES FUND APPROPRIATIONS

28 Section 701. Pennsylvania State Police.

29 The following amounts are

30 appropriated to the Pennsylvania



1 engineering, right-of-way  
2 acquisition and the operation of  
3 the engineering district facilities  
4 and liaison services with  
5 communities on local road  
6 engineering and construction  
7 activities.

8 State appropriation..... 268,000,000

9 For the salaries, wages and all  
10 necessary expenses for the  
11 administration and operation of the  
12 maintenance program for State  
13 roads, bridges, tunnels and  
14 structures, including the operation  
15 of the county maintenance district  
16 facilities.

17 State appropriation..... 866,000,000

18 For reinvestment in Department  
19 of Transportation facilities.

20 State appropriation..... 16,000,000

21 For the salaries, wages and all  
22 necessary expenses for the  
23 administration of the traffic  
24 safety program and the  
25 administration and operation of the  
26 operator and vehicle registration  
27 programs.

28 State appropriation..... 147,295,000

29 For payments to municipalities  
30 pursuant to the act of June 1, 1956

1 (1955 P.L.1944, No.655), referred  
 2 to as the Liquid Fuels Tax  
 3 Municipal Allocation Law.  
 4 State appropriation..... 30,000,000  
 5 For payments to municipalities  
 6 to assist in maintenance and  
 7 construction costs of roads.  
 8 State appropriation..... 238,503,000  
 9 For supplemental payments to  
 10 municipalities to assist in  
 11 maintenance and construction costs  
 12 of roads in accordance with 75  
 13 Pa.C.S. Ch. 93 (relating to  
 14 supplemental funding for municipal  
 15 highway maintenance).  
 16 State appropriation..... 5,000,000  
 17 For maintenance and  
 18 construction of county bridges. An  
 19 allocation to a county under this  
 20 appropriation may be used in whole  
 21 or in part by the county for grants  
 22 to municipalities for distribution  
 23 in accordance with 75 Pa.C.S.  
 24 § 9010(c).  
 25 State appropriation..... 5,000,000  
 26 For municipal traffic signals.  
 27 State appropriation..... 25,000,000  
 28 Section 802. Executive Offices.  
 29 The following amounts are  
 30 appropriated to the Executive

1	Offices:	Federal	State
2	For Commonwealth technology		
3	services.		
4	State appropriation.....		1,401,000

5 Section 803. Treasury Department.

6 The following amounts are  
7 appropriated to the Treasury

8	Department:	Federal	State
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9 For the payment of salaries,  
10 wages and all necessary expenses  
11 in the proper administration of  
12 the program to refund liquid fuels  
13 taxes to which the Commonwealth is  
14 not entitled.

15	State appropriation.....		533,000
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16 For the payment of principal  
17 and interest requirements on  
18 general obligation bonds issued  
19 for transportation projects.

20	State appropriation.....		4,223,000
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21 For payment of principal and  
22 interest requirements on general  
23 obligation bonds issued for public  
24 improvements.

25	State appropriation.....		16,968,000
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26 For payment of the compensation  
27 of the Commonwealth's loan and  
28 transfer agent for services and  
29 expenses in connection with the  
30 registration, transfer and payment

1 of interest on bonds of the  
2 Commonwealth and other services  
3 required to be performed by the  
4 loan and transfer agent.

5 State appropriation..... 50,000

6 Section 804. Department of Agriculture.

7 The following amounts are  
8 appropriated to the Department of

9 Agriculture: Federal State

10 For administration of the  
11 weights and measures program.

12 State appropriation..... 4,728,000

13 For the State Conservation  
14 Commission for the maintenance and  
15 improvement of dirt and gravel  
16 roads.

17 State appropriation..... 28,000,000

18 Section 805. Department of Community and Economic Development.

19 The following amounts are  
20 appropriated to the Department of  
21 Community and Economic

22 Development: Federal State

23 For Appalachian Regional  
24 Commission and the Office of the  
25 Appalachian States' regional  
26 representative.

27 State appropriation..... 1,073,000

28 Section 806. Department of Conservation and Natural Resources.

29 The following amounts are  
30 appropriated to the Department of

1 Conservation and Natural Resources: Federal State  
 2 For the maintenance and  
 3 mitigation of dust and sediment  
 4 pollution from forestry roads.  
 5 State appropriation..... 7,000,000

6 Section 807. Department of Education.

7 The following amounts are  
 8 appropriated to the Department of  
 9 Education:

Federal State

10 For administration of the school  
 11 safe driving program and for  
 12 payments to school districts or  
 13 joint school organizations for  
 14 driver education courses.

15 State appropriation..... 1,100,000

16 Section 808. (Reserved).

17 Section 809. Department of General Services.

18 The following amounts are  
 19 appropriated to the Department of

20 General Services: Federal State

21 For payment of tort claims.

22 State appropriation..... 10,000,000

23 Section 810. Department of Revenue.

24 The following amounts are  
 25 appropriated to the Department of

26 Revenue: Federal State

27 For administration and  
 28 enforcement of various Motor  
 29 License Fund tax regulations.

30 State appropriation..... 18,076,000

1 Section 811. Pennsylvania State Police.

2 The following amounts are  
3 appropriated to the Pennsylvania

4 State Police: Federal State

5 For transfer from the Motor  
6 License Fund to the General Fund to  
7 finance the Traffic Control and the  
8 Traffic Safety Facilities Program  
9 of the Pennsylvania State Police.

10 State appropriation..... 689,985,000

11 For law enforcement information  
12 technology.

13 State appropriation..... 20,697,000

14 For the Statewide Public Safety  
15 Radio System.

16 State appropriation..... 18,042,000

17 For transfer from the Motor  
18 License Fund to the General Fund to  
19 finance the Municipal Police  
20 Officers' Education and Training  
21 Commission.

22 State appropriation..... 1,270,000

23 For replacement of patrol  
24 vehicles.

25 State appropriation..... 12,000,000

26 For transfer from the Motor  
27 License Fund to the General Fund to  
28 finance the Automated Fingerprint  
29 Identification System (AFIS).

30 State appropriation..... 85,000

1 For commercial vehicle  
2 inspections.  
3 State appropriation..... 10,479,000

4 For municipal police training  
5 grants.  
6 State appropriation..... 5,000,000

7 SUBPART B  
8 AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 The following amounts are  
11 appropriated to the Department of  
12 Transportation:

	Federal	State
13 For payment for aviation		
14 operations, including the operation		
15 and maintenance of State-owned		
16 aircraft, payment of general		
17 expenses, supplies, printing and		
18 equipment; for the development and		
19 maintenance of State airports and		
20 the maintenance and repair of		
21 landing fields, intermediate		
22 landing fields, landing field		
23 equipment, beacon sites and other		
24 navigation facilities; and for the		
25 encouragement and development of		
26 civil aeronautics.		

27 State appropriation.....		4,104,000
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28 For airport development.

29 State appropriation.....		6,000,000
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30 For real estate tax rebate

1 payments to privately owned public

2 use airports.

3 State appropriation..... 250,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE

6 FUND APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated to the Pennsylvania

10 Emergency Management Agency:	Federal	State
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11 For general administration and  
12 operational expenses.

13 State appropriation..... 190,000

14 For training programs for  
15 hazardous material response teams.

16 State appropriation..... 190,000

17 For grants to support counties'  
18 activities.

19 State appropriation..... 1,330,000

20 For public and facility owner  
21 education, information and  
22 participation programs.

23 State appropriation..... 190,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 The following amounts are

28 appropriated to the Milk Marketing

29 Board:	Federal	State
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30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST

5 FUND APPROPRIATIONS

6 Section 1101. Department of Community and Economic Development.

7 The following amounts are

8 appropriated to the Department of

9 Community and Economic Development: Federal State

10 The following Federal amounts

11 are appropriated for the

12 administration of the Affordable

13 Housing Act:

14 (1) "Affordable Housing Act

15 Administration."

16 Federal appropriation..... 2,000,000

17 PART XII

18 TUITION ACCOUNT GUARANTEED SAVINGS

19 PROGRAM FUND APPROPRIATIONS

20 Section 1201. Treasury Department.

21 The following amounts are

22 appropriated to the Treasury

23 Department: Federal State

24 For the operation of the Tuition

25 Account Program Bureau.

26 State appropriation..... 3,188,000

27 PART XIII

28 BANKING FUND APPROPRIATIONS

29 Section 1301. Department of Banking and Securities.

30 The following amounts are

1 appropriated to the Department of  
 2 Banking and Securities: Federal State  
 3 For general government  
 4 operations of the Department of  
 5 Banking and Securities.  
 6 State appropriation..... 23,178,000

7 PART XIV

8 FIREARM RECORDS CHECK FUND

9 APPROPRIATIONS

10 Section 1401. Pennsylvania State Police.

11 The following amounts are  
 12 appropriated to the Pennsylvania  
 13 State Police: Federal State  
 14 For activities associated with  
 15 the purchase of firearms by  
 16 individuals.

17 State appropriation..... 6,130,000

18 PART XV

19 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

20 AUTHORITY FUND APPROPRIATIONS

21 Section 1501. Department of Community and Economic Development.

22 The following amounts are  
 23 appropriated to the Department of  
 24 Community and Economic Development: Federal State  
 25 For the Ben Franklin Technology  
 26 Development Authority Fund.

27 State appropriation..... 119,000,000

28 PART XVI

29 OIL AND GAS LEASE FUND APPROPRIATIONS

30 Section 1601. Department of Conservation and Natural Resources.

1 The following amounts are  
2 appropriated to the Department of  
3 Conservation and Natural Resources:  
4 For general government  
5 operations of the Department of  
6 Conservation and Natural Resources.

7 State appropriation.....	Federal	State	9,210,000
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8 For State Parks operations.

9 State appropriation.....			38,765,000
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10 For State Forests operations.

11 State appropriation.....			19,045,000
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12 PART XVII

13 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

14 Section 1701. Attorney General.

15 The following amounts are  
16 appropriated to the Attorney

17 General:	Federal	State	
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18 For Home Improvement Consumer  
19 Protection.

20 State appropriation.....			1,760,000
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21 PART XVIII

22 CIGARETTE FIRE SAFETY

23 AND FIREFIGHTER PROTECTION

24 ACT ENFORCEMENT FUND APPROPRIATIONS

25 Section 1801. Attorney General.

26 The following amounts are  
27 appropriated to the Attorney

28 General:	Federal	State	
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29 For Cigarette Fire Safety and  
30 Firefighter Protection Enforcement.

1 State appropriation..... 50,000

2 PART XVIII-A

3 (RESERVED)

4 PART XVIII-B

5 INSURANCE REGULATION AND

6 OVERSIGHT FUND APPROPRIATIONS

7 Section 1801-B. Insurance Department.

8 The following amounts are

9 appropriated to the Insurance

10 Department: Federal State

11 For general government

12 operations of the Insurance

13 Department.

14 State appropriation..... 24,460,000

15 PART XVIII-C

16 PENNSYLVANIA RACEHORSE DEVELOPMENT

17 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

18 Section 1801-C. Department of Agriculture.

19 The following amounts are

20 appropriated to the Department of

21 Agriculture: Federal State

22 For transfer from the

23 Pennsylvania Racehorse

24 Development Restricted Receipt

25 Account to the State Farm

26 Products Show Fund.

27 State appropriation..... 5,000,000

28 PART XVIII-D

29 JUSTICE REINVESTMENT FUND APPROPRIATIONS

30 Section 1801-D. Executive Offices.

1 The following amounts are  
2 appropriated to the Executive

3 Offices: Federal State

4 For the Pennsylvania  
5 Commission on Crime and  
6 Delinquency.

7 State appropriation..... 2,072,000

8 Section 1802-D. Department of Corrections.

9 The following amounts are  
10 appropriated to the Department of

11 Corrections: Federal State

12 For medium and short-minimum  
13 offender diversion.

14 State appropriation..... 326,000

15 For coordinated community  
16 reentry.

17 State appropriation..... 62,000

18 Section 1803-D. Pennsylvania Board of Probation and Parole.

19 The following amounts are  
20 appropriated to the Pennsylvania

21 Board of Probation and Parole: Federal State

22 For a streamline of the State  
23 parole process.

24 State appropriation..... 93,000

25 Section 1804-D. Pennsylvania Commission on Sentencing.

26 The following amounts are  
27 appropriated to the Pennsylvania

28 Commission on Sentencing: Federal State

29 For a risk assessment  
30 instrument.

1 State appropriation..... 400,000

2 PART XVIII-E

3 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

4 Section 1801-E. Department of Transportation.

5 The following amounts are  
6 appropriated to the Department of

7 Transportation: Federal State

8 For PennPORTS - Philadelphia

9 Regional Port Authority Debt

10 Service.

11 State appropriation..... 4,607,000

12 PART XIX

13 (RESERVED)

14 PART XX

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR 2015-2016

17 Section 2001. General Fund repository for Federal funds.

18 All money received from the Federal Government as  
19 contributions or supplements to the departments or agencies of  
20 the Commonwealth or the programs herein provided shall be paid  
21 into the General Fund.

22 Section 2002. Limitation on encumbering or spending Federal  
23 funds.

24 Federal funds shall be encumbered or spent only to the extent  
25 that such funds are estimated as being available during the  
26 fiscal year of the Commonwealth.

27 Section 2003. Appropriation of prior unspent Federal funds.

28 (a) General rule.--Any Federal money which has been  
29 previously appropriated by the General Assembly and authorized  
30 or allocated by the Federal Government but remains unspent from

1 prior fiscal years and will not be renewed for fiscal year 2014-  
2 2015 is hereby appropriated.

3 (b) Department of Human Services.--The Federal  
4 appropriations to the Department of Human Services include any  
5 prior earnings that may be received during fiscal year 2015-  
6 2016. In addition to the amounts specifically appropriated  
7 herein to the Department of Human Services, all money  
8 appropriated from the Federal Government during any previous  
9 fiscal year which are expected to be received as reimbursements  
10 may be carried forward until June 30, 2016, to the extent that  
11 obligations are carried forward. In addition, any reimbursements  
12 actually received to support such obligations may also be  
13 carried forward.

14 Section 2004. Subgrants between Federal fund appropriations.

15 Subgrants may be made between Federal appropriations without  
16 further approval of the General Assembly. The Secretary of the  
17 Budget shall submit a list of subgrants to the chairman and  
18 minority chairman of the Appropriations Committee of the Senate  
19 and the chairman and minority chairman of the Appropriations  
20 Committee of the House of Representatives quarterly. No subgrant  
21 to a State agency, however, may be made from a restricted  
22 receipt account without a specific appropriation by the General  
23 Assembly.

24 Section 2005. Utilization of emergency Federal funds.

25 (a) Natural disasters and civil disobedience.--Federal funds  
26 available for costs and damages resulting from natural disasters  
27 or civil disobedience may be added to an appropriation contained  
28 in this act or to funds appropriated or may be used for the  
29 purposes prescribed by the Federal Government.

30 (b) Other emergencies.--In addition to the money

1 appropriated by this act, all money received from the Federal  
2 Government for the purpose of disaster assistance or relief, or  
3 other money received as a direct result of terrorist acts, money  
4 for homeland security and defense and money for avian  
5 flu/pandemic preparedness shall be paid into the General Fund  
6 and are hereby appropriated out of the General Fund to the  
7 departments, boards, commissions or agencies designated by the  
8 Governor.

9 (c) Executive authorization.--In the event of any emergency  
10 situation in which the General Assembly cannot act in sufficient  
11 time, the Governor is authorized through executive authorization  
12 to provide up to \$10,000,000 in Federal funds to alleviate the  
13 emergency situation.

14 (d) Definition.--For the purposes of this section,  
15 "emergency" is defined as any situation in which there is a  
16 chance of or which may result in substantial human suffering.  
17 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

18 In accordance with Federal law which permits the transfer of  
19 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
20 Human Services, upon approval of the Secretary of the Budget,  
21 may make such transfers of funds provided that any such transfer  
22 will not result in a deficit in any appropriation from which  
23 funds are transferred. The Secretary of the Budget shall provide  
24 10 days prior notification of any such transfers to the chairman  
25 and the minority chairman of the Appropriations Committee of the  
26 Senate and the chairman and minority chairman of the  
27 Appropriations Committee of the House of Representatives.

28 PART XXI

29 MISCELLANEOUS PROVISIONS

30 FOR 2015-2016

1 Section 2101. Prior laws unaffected.

2 This act is not intended to be inconsistent with or to repeal  
3 any provision of any act enacted at this or any prior session of  
4 the General Assembly regulating the purchase of supplies, the  
5 ordering of printing and binding, the purchase, maintenance and  
6 use of automobiles, the method of making payments from the State  
7 Treasury for any purpose or the functioning of any  
8 administrative department, board or commission.

9 Section 2102. Compliance with other law before funds available.

10 No appropriation made by this act to any department, board,  
11 commission or agency of the Executive Department shall be  
12 available unless and until the department, board, commission or  
13 agency has complied with sections 615 and 616 of the act of  
14 April 9, 1929 (P.L.177, No.175), known as The Administrative  
15 Code of 1929.

16 Section 2103. Contracts prerequisite to encumbering or  
17 committing funds.

18 Funds available to agencies, boards, departments, commissions  
19 or other governmental entities under this act for the  
20 procurement of supplies, services or construction shall not be  
21 available for payment of or to be committed to or encumbered for  
22 payment of any such procurement unless and until the agency,  
23 board, department or other governmental entity has complied with  
24 all of the requirements applicable to the procurement that are  
25 set out in 62 Pa.C.S. (relating to procurement) and in the  
26 policies, procedures and regulations instituted in accordance  
27 with that code.

28 Section 2104. Minority business set-asides.

29 (a) Duty to report.--Each department or other  
30 instrumentality of the Commonwealth listed in Subpart A of Part

1 II authorized to contract for buildings, highways, commodities,  
2 equipment, supplies or services shall report to the General  
3 Assembly all information pertinent to anticipated procurement  
4 needs at the beginning of each fiscal year and each fiscal  
5 quarter thereafter.

6 (b) Definition.--As used in this section, the term "minority  
7 business" means a minority business enterprise as defined in the  
8 act of July 22, 1974 (P.L.598, No.206), known as the  
9 Pennsylvania Minority Business Development Authority Act.  
10 Section 2105. Appropriation of funds from miscellaneous  
11 sources.

12 In addition to the amounts appropriated by this act:

13 (1) Money received in payment for food and household  
14 supplies furnished to employees and other persons, except  
15 inmates, by an institution and money received from the  
16 proceeds from the sale of any products of the soil, meats,  
17 livestock, timber or other materials sold by a department or  
18 agency of the Commonwealth shall be paid into the General  
19 Fund and are hereby appropriated out of the General Fund to  
20 the several respective institutions for the operation and  
21 maintenance of the institutions.

22 (2) Money received from any other source, except the  
23 Federal Government, as contributions for the programs  
24 provided herein or as payment for services or materials  
25 furnished by one institution to another, except those  
26 collections designated as revenues, shall be paid into the  
27 General Fund and are hereby appropriated out of the General  
28 Fund for the purposes of the respective appropriations.

29 (3) Money received by a department or agency of the  
30 Commonwealth from any other sources, except the Federal

1 Government, as contributions or supplements to the department  
2 or agency for a program or administration of an act included  
3 in this act shall be paid into the General Fund and credited  
4 to the appropriation for that program or administration of  
5 the act.

6 Section 2106. Lapsing of unused funds.

7 (a) General rule.--Except as otherwise provided by law or by  
8 this section, that part of all appropriations in Parts II, III,  
9 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
10 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E  
11 unexpended, uncommitted or unencumbered as of June 30, 2016,  
12 shall automatically lapse as of that date.

13 (b) Exceptions.--

14 (1) The appropriation in Part II to the Health Care Cost  
15 Containment Council shall be a continuing appropriation.

16 (2) The appropriations in Part II to the State  
17 Government Support Agencies shall be continuing  
18 appropriations.

19 (3) The appropriation in Part II to the Supreme Court  
20 for the unified judicial system security program shall be a  
21 continuing appropriation.

22 (4) The appropriations in Part II to the General  
23 Assembly shall be continuing appropriations.

24 Section 2107. Appellate courts appropriation contingency.

25 The funds appropriated in Part II to the Supreme, Superior  
26 and Commonwealth Courts for justice and judge expenses are  
27 contingent upon a vouchered expense account plan being continued  
28 by the Supreme Court.

29 Section 2108. Transfer of excess funds.

30 The Governor may transfer any excess money in those funds

1 receiving proceeds of Commonwealth of Pennsylvania general  
2 obligation bonds in excess of the amount necessary for the  
3 purposes for which the bonds were issued to the appropriate  
4 sinking fund for payment of debt service due on outstanding  
5 bonds. If such excess funds, together with any available  
6 balance, exceed the amount of debt service remaining to be paid,  
7 the funds shall be transferred to the General Fund or to the  
8 appropriate special fund responsible for such debt service.

9 Section 2109. Transfers for government support agencies.

10 During fiscal year 2015-2016, any prior year amount  
11 unexpended on the effective date of this section may, upon the  
12 written concurrence of the President pro tempore of the Senate,  
13 the Majority Leader of the Senate, the Speaker of the House of  
14 Representatives and the Majority Leader of the House of  
15 Representatives, be transferred between any of the following  
16 accounts:

- 17 (1) Legislative Reference Bureau.
- 18 (2) Legislative Budget and Finance Committee.
- 19 (3) Legislative Data Processing Committee.
- 20 (4) Joint State Government Commission.
- 21 (5) Local Government Commission.
- 22 (6) Legislative Audit Advisory Commission.
- 23 (7) Center for Rural Pennsylvania.
- 24 (8) Commonwealth Mail Processing Center.
- 25 (9) Joint Legislative Air and Water Pollution Control  
26 and Conservation Committee.
- 27 (10) Legislative Reapportionment Commission.
- 28 (11) Independent Regulatory Review Commission.
- 29 (12) Capitol Preservation Committee.
- 30 (13) Pennsylvania Commission on Sentencing.

1 (14) Host State Committee expenses - CSG.

2 (15) Restricted Account for Leave Payout Expenses.

3 Section 2110. Transfers for Legislative Reapportionment  
4 Commission.

5 The appropriation made in this act or in any other fiscal  
6 year to the Legislative Reapportionment Commission remaining  
7 unexpended and unencumbered on the effective date of this  
8 section may, upon the written concurrence of the President pro  
9 tempore of the Senate, the Majority Leader of the Senate, the  
10 Speaker of the House of Representatives and the Majority Leader  
11 of the House of Representatives, be transferred to any other  
12 account of the Senate and the House of Representatives, as they  
13 deem necessary.

14 Section 2111. Administration of Human Services Block Grant.

15 The Department of Human Services shall allocate and disburse  
16 appropriations in this act for the Human Services Block Grant  
17 Pilot Program established under Article XIV-B of the act of June  
18 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to  
19 counties participating in that program. Each such county may  
20 adjust the expenditure of its Human Services Block Grant Pilot  
21 Program allocation between those appropriations in accordance  
22 with, and as authorized by, the applicable provision of Article  
23 XIV-B of the Public Welfare Code.

24 Section 2112. Transfers to General Fund.

25 The following amounts shall be transferred to the General  
26 Fund:

27 (1) The sum of \$80,000,000 shall be transferred from the  
28 State Stores Fund to the General Fund. The transfer shall be  
29 effectuated in four equal installments each to be transferred  
30 15 days prior to the end of each quarter of the fiscal year

1 by the State Treasurer.

2 (2) The sum of \$837 shall be transferred from the Higher  
3 Education Assistance Fund, Agricultural Loan Forgiveness  
4 Restricted Revenue Account, to the General Fund.

5 (3) The sum of \$6,420 shall be transferred from the  
6 Higher Education Assistance Fund, Early Child Loan  
7 Forgiveness Restricted Revenue Account, to the General Fund.

8 (4) The sum of \$121,617 shall be transferred from the  
9 Higher Education Assistance Fund, BioMedicine and Life  
10 Sciences Student Loans Restricted Revenue Account, to the  
11 General Fund.

12 (5) The sum of \$10,500,000 shall be transferred from the  
13 Higher Education Assistance Fund, SciTech and GI Bill  
14 Restricted Revenue Account, to the General Fund.

15 PART XXII

16 EFFECTIVE DATE

17 Section 2201. Retroactivity.

18 This act shall be retroactive to July 1, 2015.

19 Section 2202. Effective date.

20 This act shall take effect immediately.