

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1437 Session of
2013

INTRODUCED BY ADOLPH, S. H. SMITH AND TURZAI, MAY 29, 2013

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 29, 2013

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2013, to June 30, 2014, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2013; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund and the Energy Conservation and Assistance
19 Fund, to the Executive Department; to provide appropriations
20 from the Judicial Computer System Augmentation Account to the
21 Judicial Department for the fiscal year July 1, 2013, to June
22 30, 2014; to provide appropriations from the Motor License
23 Fund for the fiscal year July 1, 2013, to June 30, 2014, for
24 the proper operation of several departments of the
25 Commonwealth and the Pennsylvania State Police authorized to
26 spend Motor License Fund moneys; to provide for the
27 appropriation of Federal funds to the Executive Department of
28 the Commonwealth and for the payment of bills remaining
29 unpaid at the close of the fiscal year ending June 30, 2013;
30 and to provide for the additional appropriation of Federal
31 and State funds from the General Fund for the Executive
32 Department of the Commonwealth for the fiscal year July 1,
33 2012, to June 30, 2013, and for the payment of bills incurred
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35 June 30, 2013.

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7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.

12 This act shall be known and may be cited as the General
13 Appropriation Act of 2013.

14 Section 102. Definitions.

15 The following words and phrases when used in this act shall
16 have the meanings given to them in this section unless the
17 context clearly indicates otherwise:

18 "Employees." Includes all directors, superintendents, bureau
19 or division chiefs, assistant directors, assistant
20 superintendents, assistant chiefs, experts, scientists,
21 engineers, surveyors, draftsmen, accountants, secretaries,
22 auditors, inspectors, examiners, analysts, statisticians,
23 marshals, clerks, stenographers, bookkeepers, messengers and
24 other assistants in any department, board or commission.

25 "Expenses" and "maintenance." Includes all printing, binding
26 and stationery, food and forage, materials and supplies,
27 traveling expenses, training, motor vehicle supplies and
28 repairs, freight, express and cartage, postage, telephones and
29 telegraph rentals and toll charges, newspaper advertising and
30 notices, public advertising by or through any medium, fuel,

1 light, heat, power and water, minor construction and renovation,
2 repairs or reconstruction of equipment, buildings and
3 facilities, rent of real estate and equipment, premiums on
4 workers' compensation, insurance premiums on policies of
5 liability insurance, insurance premiums on medical payment
6 insurance and surety bonds for volunteer workers, premiums on
7 employee group life insurance and employee and retired employee
8 group hospital and medical insurance, payment of Commonwealth
9 share of Social Security taxes and unemployment compensation
10 costs for State employees, the purchase of replacement or
11 additional equipment and machinery and all other incidental
12 costs and expenses, including payment to the Department of
13 General Services of mileage and other charges for the use of
14 automobiles and rental payments for permanently assigned
15 automobiles and of expenses or costs of services incurred
16 through the Purchasing Fund. The term "expenses" also shall
17 include the medical costs for the treatment of inmates of State
18 institutions when the inmate must be transferred to an outside
19 hospital, provided, that in no case shall the State institution
20 pay more for patient care than that provided under the State
21 medical assistance program.

22 Section 103. Abbreviations.

23 The following abbreviations when used in this act shall have
24 the meanings given to them in this section unless the context
25 clearly indicates otherwise:

26 "ARC." Appalachian Regional Commission.

27 "ARRA." American Recovery and Reinvestment Act.

28 "BG." Block grant.

29 "CCDFBG." Child Care and Development Fund Block Grant.

30 "CHIPRA." Children's Health Insurance Program

1 Reauthorization Act.

2 "CSBG." Community Services Block Grant.

3 "DCSI." Drug Control and Systems Improvement Formula Grant
4 Program.

5 "DFSC." Drug Free Schools and Communities Act.

6 "DOE." Department of Energy.

7 "EEOC." Equal Employment Opportunity Commission.

8 "EPA." Environmental Protection Agency.

9 "ESEA." Elementary and Secondary Education Act.

10 "ESG." Emergency Solutions Grant.

11 "FEMA." Federal Emergency Management Agency.

12 "FTA." Federal Transit Administration.

13 "HUD." Department of Housing and Urban Development.

14 "ID." Intellectual Disabilities.

15 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

16 "LSTA." Library Services and Technology Act.

17 "MCH." Maternal and Child Health.

18 "MCHSBG." Maternal and Child Health Services Block Grant.

19 "MHSSBG." Mental Health Services Block Grant.

20 "PHHSBG." Preventive Health and Health Services Block Grant.

21 "RSAT." Residential Substance Abuse Treatment.

22 "SABG." Substance Abuse Block Grant.

23 "SCDBG." Small Communities Development Block Grant.

24 "SDA." Service Delivery Area.

25 "SORNA." Sex Offender Registration and Notification Act.

26 "SSBG." Social Services Block Grant.

27 "TANFBG." Temporary Assistance for Needy Families Block
28 Grant.

29 "VA." Veterans' Administration.

30 "WIA." Workforce Investment Act.

1 "WIC." Women, Infants and Children Program.

2 Section 104. State appropriations.

3 (a) General Fund.--The following sums set forth in this act,
4 or as much thereof as may be necessary, are hereby specifically
5 appropriated from the General Fund to the several hereinafter
6 named agencies of the Executive, Legislative and Judicial
7 Departments of the Commonwealth for the payment of salaries,
8 wages or other compensation and travel expenses of the duly
9 elected or appointed officers and employees of the Commonwealth,
10 for the payment of fees for contractual services rendered, for
11 the purchase or rental of goods and services, printing, public
12 advertising by or through any medium, equipment, land and
13 buildings and for payment of any other expenses, as provided by
14 law or by this act, necessary for the proper conduct of the
15 duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2013, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2013.

19 (b) State Lottery Fund.--The following sums set forth in
20 this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the State Lottery Fund to the
22 several hereinafter named agencies of the Executive Department
23 of the Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2013, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2013.

3 (c) Tobacco Settlement Fund.--The following sums set forth
4 in this act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from the Tobacco Settlement Fund to
6 the hereinafter named agencies of the Executive Department of
7 the Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2013, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2013.

17 (d) Judicial Computer System Augmentation Account.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 restricted receipt account established within the General Fund,
21 known as the Judicial Computer System Augmentation Account, to
22 the Judicial Department of the Commonwealth for the payment of
23 salaries, wages or other compensation and travel expenses, for
24 the payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services and for the payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2013, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2013.

2 (e) Emergency Medical Services Operating Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Emergency Medical Services Operating Fund to the several
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 2013, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 2013.

15 (f) The State Stores Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from The State Stores Fund to the
18 hereinafter named agency of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2013, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2013.

29 (g) Motor License Fund.--The following sums, or as much
30 thereof as may be necessary, are hereby appropriated from the

1 Motor License Fund to the hereinafter named agencies of the
2 Executive Department for the payment of salaries, wages and
3 other compensation and travel expenses of the duly elected or
4 appointed officers and employees of the Commonwealth, for
5 contractual services and other expenses necessary for the proper
6 conduct of the duties, functions and activities for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2013, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2013.

10 (h) Aviation Restricted Account.--The following sums, or as
11 much thereof as may be necessary, are hereby appropriated from
12 the Aviation Restricted Account in the Motor License Fund to the
13 hereinafter named agencies of the Executive Department for the
14 purposes set forth herein for the fiscal year beginning July 1,
15 2013, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2013.

17 (i) Hazardous Material Response Fund.--The following sums
18 set forth in this act, or as much thereof as may be necessary,
19 are hereby specifically appropriated from the Hazardous Material
20 Response Fund to the several hereinafter named agencies of the
21 Executive Department of the Commonwealth for the payment of fees
22 for contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2013, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2013.

29 (j) Milk Marketing Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Milk Marketing Fund to the
2 several hereinafter named agencies of the Executive Department
3 of the Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2013, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2013.

13 (k) Home Investment Trust Fund.--The following sums set
14 forth in this act, or as much thereof as may be necessary, are
15 hereby specifically appropriated from the Home Investment Trust
16 Fund to the hereinafter named agencies of the Executive
17 Department of the Commonwealth for the payment of salaries,
18 wages or other compensation and travel expenses of the duly
19 appointed officers and employees of the Commonwealth, for the
20 payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services and for the payment of
22 any other expenses, as provided by law or by this act, necessary
23 for the proper conduct of the duties, functions and activities
24 and for the purposes hereinafter set forth for the fiscal year
25 beginning July 1, 2013, and for the payment of bills incurred
26 and remaining unpaid at the close of the fiscal year ending June
27 30, 2013.

28 (l) Tuition Account Guaranteed Savings Program Fund.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 Tuition Account Guaranteed Savings Program Fund to the
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2013, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2013.

13 (m) Banking Fund.--The following sums set forth in this act,
14 or as much thereof as may be necessary, are hereby specifically
15 appropriated from the Banking Fund to the hereinafter named
16 agencies of the Executive Department of the Commonwealth for the
17 payment of salaries, wages or other compensation and travel
18 expenses of the duly appointed officers and employees of the
19 Commonwealth, for the payment of fees for contractual services
20 rendered, for the purchase or rental of goods and services and
21 for the payment of any other expenses, as provided by law or by
22 this act, necessary for the proper conduct of the duties,
23 functions and activities and for the purposes hereinafter set
24 forth for the fiscal year beginning July 1, 2013, and for the
25 payment of bills incurred and remaining unpaid at the close of
26 the fiscal year ending June 30, 2013.

27 (n) Firearm Records Check Fund.--The following sums set
28 forth in this act, or as much thereof as may be necessary, are
29 hereby specifically appropriated from the Firearm Records Check
30 Fund to the hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of salaries,
2 wages or other compensation and travel expenses of the duly
3 appointed officers and employees of the Commonwealth, for the
4 payment of fees for contractual services rendered, for the
5 purchase or rental of goods and services and for the payment of
6 any other expenses, as provided by law or by this act, necessary
7 for the proper conduct of the duties, functions and activities
8 and for the purposes hereinafter set forth for the fiscal year
9 beginning July 1, 2013, and for the payment of bills incurred
10 and remaining unpaid at the close of the fiscal year ending June
11 30, 2013.

12 (o) Ben Franklin Technology Development Authority Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the Ben
15 Franklin Technology Development Authority Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2013, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2013.

27 (p) Oil and Gas Lease Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Oil and Gas Lease Fund to the
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2013, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2013.

11 (q) Home Improvement Account.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Home Improvement Account
14 within the General Fund to the hereinafter named agencies of the
15 Executive Department of the Commonwealth for the payment of
16 salaries, wages or other compensation and travel expenses of the
17 duly appointed officers and employees of the Commonwealth, for
18 the payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for payment of any
20 other expenses, as provided by law or by this act, necessary for
21 the proper conduct of the duties, functions and activities and
22 for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2013, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2013.

26 (r) Cigarette Fire Safety and Firefighter Protection Act
27 Enforcement Fund.--The following sums set forth in this act, or
28 as much thereof as may be necessary, are hereby specifically
29 appropriated from the Cigarette Fire Safety and Firefighter
30 Protection Act Enforcement Fund to the hereinafter named

1 agencies of the Executive Department of the Commonwealth for the
2 payment of salaries, wages or other compensation and travel
3 expenses of the duly appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for payment of any other expenses, as provided by law or by this
7 act, necessary for the proper conduct of the duties, functions
8 and activities and for the purposes hereinafter set forth for
9 the fiscal year beginning July 1, 2013, and for the payment of
10 bills incurred and remaining unpaid at the close of the fiscal
11 year ending June 30, 2013.

12 (s) Energy Conservation and Assistance Fund.--The following
13 sums set forth in this act, or as much thereof as may be
14 necessary, are hereby specifically appropriated from the Energy
15 Conservation and Assistance Fund to the several hereinafter
16 named agencies of the Executive Department of the Commonwealth
17 for the payment of fees for contractual services rendered, for
18 the purchase or rental of goods and services and for the payment
19 of any other expenses, as provided by law or by this act,
20 necessary for the proper conduct of the duties, functions and
21 activities and for the purposes hereinafter set forth for the
22 fiscal year beginning July 1, 2013, and for the payment of bills
23 incurred and remaining unpaid at the close of the fiscal year
24 ending June 30, 2013.

25 Section 105. Federal augmentation appropriations.

26 The following Federal augmentation appropriations set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Federal augmentation funds to
29 the several hereinafter named agencies of the Executive
30 Department of the Commonwealth for the payment of the expenses

1 of implementing and carrying out the programs stated herein for
2 the fiscal year beginning July 1, 2013, and for the payment of
3 bills incurred and remaining unpaid at the close of the fiscal
4 year ending June 30, 2013. Unless otherwise stated, the
5 appropriations include any carryovers from the prior fiscal
6 year.

7 Section 106. Block grants.

8 (a) Appropriation.--The following sums set forth in this
9 act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the block grant (BG) funds to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the purposes and under the restrictions
13 for which the funds are provided for the fiscal year beginning
14 July 1, 2013.

15 (b) Small Communities Development Block Grant.--The Small
16 Communities Development Block Grant (SCDBG) is to assist small
17 cities and communities that have a high concentration of
18 impoverished citizens and substandard housing to expand their
19 low-income and moderate-income housing opportunities and to meet
20 community development needs.

21 (c) Community Services Block Grant.--The Community Services
22 Block Grant (CSBG) is to provide a range of services and
23 activities having a measurable and potentially major impact on
24 the causes of poverty in the community or those areas of the
25 community where poverty is a particularly acute problem. In
26 addition, new focus may be placed on the unemployed, both old
27 and new. Local agencies may lower their eligibility requirements
28 for recipients to three months to allow greater flexibility to
29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The

1 Preventive Health and Health Services Block Grant (PHHSBG) is
2 for the provision of preventive health and other health services
3 related to emergency medical systems, health initiative grants,
4 comprehensive public health, hypertension, fluoridation, health
5 education, risk reduction, home health, rape crisis and domestic
6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The
8 Maternal and Child Health Services Block Grant (MCHSBG) is to
9 enable states to maintain and strengthen their leadership in
10 planning, promoting, coordinating and evaluating health care for
11 pregnant women, mothers, infants and children, and children with
12 special health care needs and in providing health services for
13 mothers and children who do not have access to adequate health
14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help
17 lessen the impact of the high cost of energy on low-income
18 families and individuals, including energy efficiency grants for
19 low-income dwellings. No less than 15% of the LIHEABG funds
20 received shall be used for weatherization. LIHEABG funds
21 received pursuant to a Presidential release of contingency funds
22 shall be exempt from the 15% requirement.

23 (g) Social Services Block Grant.--The Social Services Block
24 Grant (SSBG) is for the provision of social services to eligible
25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health
27 Services Block Grant (MHSBG) provides funds for the provision of
28 services to adults with serious mental illness or children with
29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block

1 Grant (SABG) provides funds to establish and maintain programs
2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child
4 Care and Development Fund Block Grant (CCDFBG) is for the
5 provision of direct child care or to increase the quality and
6 availability of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--
8 The Temporary Assistance for Needy Families Block Grant (TANFBG)
9 provides funds for the provision of cash grants, child care,
10 training and support services, child welfare and administration
11 for eligible families and individuals.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 2013-2014

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.

18 The following amounts are

19 appropriated to the Governor: Federal State

20 For the Office of the

21 Governor: including the

22 maintenance of the Governor's

23 Home, the expense of

24 entertainment of official guests

25 and members of the General

26 Assembly and the Judiciary,

27 participation in the Governor's

28 Conference, the expenses of the

29 Executive Board and the payment

30 of traveling expenses of persons

1 other than employees of the
2 Commonwealth appointed by the
3 Governor to represent or
4 otherwise serve the Commonwealth.

5 State appropriation..... 6,523,000

6 Section 202. Executive Offices.

7 The following amounts are
8 appropriated to the Executive

9 Offices: Federal State

10 For the Office of
11 Administration.

12 State appropriation..... 8,210,000

13 For the Office of the Receiver
14 - City of Harrisburg.

15 State appropriation..... 2,000,000

16 To the Office of
17 Administration for payment of
18 Medicare Part B enrollment
19 penalties.

20 State appropriation..... 291,000

21 For Commonwealth Technology
22 Services.

23 State appropriation..... 43,676,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 Commonwealth Technology Services:

28 (1) "ARRA - Broadband
29 Technology Opportunities."

30 Federal appropriation..... 16,418,000

1 (2) (Reserved).

2 (3) "ARRA - Broadband
3 Technology Opportunities -
4 Mapping."
5 Federal appropriation..... 5,155,000
6 For the Inspector General.
7 State appropriation..... 4,192,000
8 For investigation of welfare
9 fraud activities.
10 State appropriation..... 12,805,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 investigation of welfare fraud
15 activities:

16 (1) "TANFBG - Program
17 Accountability."
18 Federal appropriation..... 1,500,000
19 (2) "Food Stamps - Program
20 Accountability."
21 Federal appropriation..... 7,000,000
22 (3) "Medical Assistance -
23 Program Accountability."
24 Federal appropriation..... 4,200,000
25 (4) "CCDFBG Subsidized Day
26 Care - Fraud Investigation."
27 Federal appropriation..... 1,000,000
28 For the Office of the Budget.
29 State appropriation..... 18,752,000
30 For the Office of General

1 Counsel.

2 State appropriation..... 3,236,000

3 For the Pennsylvania Human

4 Relations Commission.

5 State appropriation..... 9,491,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Pennsylvania Human Relations

10 Commission:

11 (1) "EEOC - Special Project

12 Grant."

13 Federal appropriation..... 1,484,000

14 (2) "HUD - Special Project

15 Grant."

16 Federal appropriation..... 488,000

17 For the Council on the Arts.

18 State appropriation..... 932,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Council on the Arts:

23 (1) "National Endowment for

24 the Arts - Administration."

25 Federal appropriation..... 670,000

26 For the Juvenile Court Judges

27 Commission.

28 State appropriation..... 2,715,000

29 For the Public Employee

30 Retirement Commission.

1	State appropriation.....	769,000
2	For the Pennsylvania	
3	Commission on Crime and	
4	Delinquency.	
5	State appropriation.....	3,699,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Pennsylvania Commission on Crime	
10	and Delinquency:	
11	(1) "Plan for Juvenile	
12	Justice."	
13	Federal appropriation.....	250,000
14	(2) (Reserved).	
15	(3) "Justice Assistance	
16	Grants."	
17	Federal appropriation.....	20,000,000
18	(4) "ARRA - Justice	
19	Assistance Grants."	
20	Federal appropriation.....	6,000,000
21	(5) "Justice Assistance	
22	Grants - Administration."	
23	Federal appropriation.....	1,700,000
24	(6) "ARRA - Justice	
25	Assistance Grants -	
26	Administration."	
27	Federal appropriation.....	1,200,000
28	(7) "Juvenile Justice - Title	
29	V."	
30	Federal appropriation.....	150,000

1	(8) "Statistical Analysis	
2	Center."	
3	Federal appropriation.....	150,000
4	(9) "Criminal Identification	
5	Technology."	
6	Federal appropriation.....	800,000
7	(10) "Crime Victims'	
8	Compensation Services."	
9	Federal appropriation.....	7,500,000
10	(11) (Reserved).	
11	(12) (Reserved).	
12	(13) "Crime Victims'	
13	Assistance."	
14	Federal appropriation.....	20,000,000
15	(14) (Reserved).	
16	(15) "Violence Against Women	
17	Formula Grant Program."	
18	Federal appropriation.....	5,500,000
19	(16) (Reserved).	
20	(17) "Violence Against Women	
21	Formula Grant Program -	
22	Administration."	
23	Federal appropriation.....	500,000
24	(18) (Reserved).	
25	(19) "Residential Substance	
26	Abuse Treatment Program."	
27	Federal appropriation.....	900,000
28	(20) (Reserved).	
29	(21) "Crime Victims'	
30	Assistance (VOCA) -	

1	Administration/Operations."	
2	Federal appropriation.....	1,300,000
3	(22) "Juvenile Accountability	
4	Incentive Program."	
5	Federal appropriation.....	3,000,000
6	(23) "Juvenile Accountability	
7	Incentive Program -	
8	Administration."	
9	Federal appropriation.....	100,000
10	(24) (Reserved).	
11	(25) (Reserved).	
12	(26) "Juvenile Justice and	
13	Delinquency Prevention."	
14	Federal appropriation.....	4,500,000
15	(27) "Project Safe	
16	Neighborhoods."	
17	Federal appropriation.....	600,000
18	(28) (Reserved).	
19	(29) (Reserved).	
20	(30) "Statewide Automated	
21	Victim Information."	
22	Federal appropriation.....	1,000,000
23	(31) (Reserved).	
24	(32) (Reserved).	
25	(33) "Assault Services	
26	Program."	
27		
28	Federal appropriation.....	500,000
29	(34) (Reserved).	
30	(35) (Reserved).	

1	(36)	(Reserved).	
2	(37)	(Reserved).	
3	(38)	"Pennsylvania Capital	
4		Litigation Training Program."	
5		Federal appropriation.....	375,000
6	(39)	(Reserved).	
7	(40)	"NICS Act Record	
8		Improvement Program."	
9		Federal appropriation.....	500,000
10	(41)	(Reserved).	
11	(42)	"Youth Promise Act."	
12		Federal appropriation.....	1,000,000
13	(43)	"Second Chance Act -	
14		Juvenile Offender Reentry."	
15		Federal appropriation.....	200,000
16	(44)	"Prosecutor and Defender	
17		Incentives."	
18		Federal appropriation.....	500,000
19	(45)	(Reserved).	
20	(46)	"Juvenile Delinquency	
21		Court Improvement Initiative."	
22		Federal appropriation.....	500,000
23	(47)	"Community Strategic	
24		Planning Demonstration Project."	
25		Federal appropriation.....	36,000
26	(48)	"Combat Underage	
27		Drinking Program."	
28		Federal appropriation.....	800,000
29	(49)	"Forensic Science	
30		Program."	

1	Federal appropriation.....	800,000
2	(50) "Juvenile Justice	
3	Innovation Fund."	
4	Federal appropriation.....	500,000
5	(51) "SORNA."	
6	Federal appropriation.....	100,000
7	For safe schools advocate.	
8	State appropriation.....	380,000
9	For victims of juvenile	
10	offenders.	
11	State appropriation.....	1,300,000
12	For violence prevention	
13	programs.	
14	State appropriation.....	4,363,000
15	For intermediate punishment	
16	treatment programs.	
17	State appropriation.....	18,167,000
18	For juvenile probation	
19	services.	
20	State appropriation.....	18,945,000
21	For grants to the arts.	
22	State appropriation.....	8,179,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for grants	
26	to the arts:	
27	(1) "National Endowment for	
28	the Arts - Basic State Grant."	
29	Federal appropriation.....	400,000
30	Section 203. Lieutenant Governor.	

1 The following amounts are
2 appropriated to the Lieutenant
3 Governor:

4 For the Office of the
5 Lieutenant Governor, including
6 payment of expenses of the
7 residence at the Edward Martin
8 Military Reservation.

	Federal	State
9 State appropriation.....		814,000
10 For the Board of Pardons.		
11 State appropriation.....		518,000

12 Section 204. Attorney General.

13 The following amounts are
14 appropriated to the Attorney
15 General:

16 For general government
17 operations of the Office of
18 Attorney General.

19 State appropriation.....		35,978,000
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20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "State Medicaid Fraud
25 Control Units."

26 Federal appropriation.....	4,129,000	
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27 (2) "Middle Atlantic - Great
28 Lakes Organized Crime Law
29 Enforcement Network."

30 Federal appropriation.....	7,117,000	
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1	For drug law enforcement.	
2	State appropriation.....	23,853,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for drug law	
6	enforcement:	
7	(1) "High Intensity Drug	
8	Trafficking Areas."	
9	Federal appropriation.....	4,920,000
10	For local drug task forces.	
11	State appropriation.....	9,748,000
12	For a drug strike task force.	
13	State appropriation.....	2,028,000
14	For a joint local-State	
15	firearm task force in a city of	
16	the first class.	
17	State appropriation.....	3,059,000
18	For witness relocation	
19	programs.	
20	State appropriation.....	1,115,000
21	For Child Predator	
22	Interception Unit.	
23	State appropriation.....	1,350,000
24	For a capital appeals case	
25	unit.	
26	State appropriation.....	480,000
27	For charitable nonprofit	
28	conversions.	
29	State appropriation.....	864,000
30	For tobacco law enforcement.	

1 State appropriation..... 615,000
2 For trials resulting from
3 indictments by multicounty grand
4 juries.

5 State appropriation..... 200,000
6 Section 205. Auditor General.

7 The following amounts are
8 appropriated to the Auditor

9 General: Federal State

10 For the Department of the
11 Auditor General for postauditing,
12 annually, periodically or
13 specially, the affairs of any
14 department, board or commission
15 which is supported out of the
16 General Fund, district justices,
17 other fining offices, Volunteer
18 Firemen's Relief Association
19 Funds and the offices of
20 Statewide elected officials and
21 for the proper auditing of
22 appropriations for or relating to
23 public assistance, including any
24 Federal sums supplementing such
25 appropriations.

26 State appropriation..... 41,389,000
27 For information technology
28 modernization.

29 State appropriation..... 2,000,000
30 For the Board of Claims.

1 State appropriation..... 1,640,000

2 Section 206. Treasury Department.

3 The following amounts are
4 appropriated to the Treasury

5 Department: Federal State

6 For general government
7 operations of the Treasury
8 Department including the
9 administration of Article XIII.1
10 of the act of April 9, 1929
11 (P.L.343, No.176), known as The
12 Fiscal Code.

13 State appropriation..... 32,228,000

14 For the Board of Finance and
15 Revenue.

16 State appropriation..... 2,505,000

17 For divestiture reimbursement.

18 State appropriation..... 1,698,000

19 For the payment of the
20 Commonwealth's portion of the
21 expenses of various councils,
22 commissions, conferences, boards,
23 associations, coalitions and
24 institutes which are multistate
25 organizations of which the
26 Commonwealth has been a member
27 for at least one year and which
28 membership enables the
29 Commonwealth government to
30 represent the citizens of

1 Pennsylvania, such organizations
2 being designed to promote or
3 protect the member states'
4 interests, or which promote
5 governmental financial excellence
6 or accountability.

7 State appropriation..... 1,139,000

8 For publishing statements of
9 the General Fund and other funds
10 of the Commonwealth.

11 State appropriation..... 15,000

12 For information technology
13 modernization.

14 State appropriation..... 7,425,000

15 For payment of law enforcement
16 and emergency response personnel
17 death benefits.

18 State appropriation..... 2,163,000

19 For compensation of the
20 Commonwealth's loan and transfer
21 agent for services and expenses
22 in connection with the
23 registration, transfer and
24 payment of interest on bonds of
25 the Commonwealth and other
26 services required to be performed
27 by the loan and transfer agent.

28 State appropriation..... 60,000

29 For general obligation debt
30 service or to pay all arbitrage

1 rebates to the Federal Government
2 required under section 148 of the
3 Internal Revenue Code of 1986
4 (Public Law 99-514, 26 U.S.C. §
5 148).

6 State appropriation..... 1,065,619,000

7 Section 207. (Reserved).

8 Section 208. Department of Agriculture.

9 The following amounts are
10 appropriated to the Department of
11 Agriculture:

	Federal	State
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12 For general government
13 operations of the Department of
14 Agriculture.

15 State appropriation.....		23,065,000
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16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Pennsylvania Plant Pest
21 Detection System."

22 Federal appropriation.....	1,300,000	
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23 (2) "Poultry Grading
24 Service."

25 Federal appropriation.....	100,000	
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26 (3) "Medicated Feed Mill
27 Inspection."

28 Federal appropriation.....	50,000	
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29 (4) "National School Lunch
30 Administration."

1	Federal appropriation.....	1,700,000
2	(5) "Emergency Food	
3	Assistance."	
4	Federal appropriation.....	4,000,000
5	In addition to the specific	
6	amounts appropriated herein, all	
7	other moneys received from the	
8	Federal Government for emergency	
9	food assistance are hereby	
10	appropriated to such program.	
11	(6) (Reserved).	
12	(7) "Pesticide Enforcement,	
13	Certification, Training and	
14	Control Program."	
15	Federal appropriation.....	1,000,000
16	(8) "Agricultural Risk	
17	Protection."	
18	Federal appropriation.....	1,000,000
19	(9) "Commodity Supplemental	
20	Food."	
21	Federal appropriation.....	3,000,000
22	In addition to the specific	
23	amounts appropriated herein, all	
24	other moneys received from the	
25	Federal Government for commodity	
26	supplemental food are hereby	
27	appropriated to such program.	
28	(10) "Organic Cost	
29	Distribution."	
30	Federal appropriation.....	350,000

1	(11) "Animal Disease	
2	Control."	
3	Federal appropriation.....	2,000,000
4	(12) "Food Establishment	
5	Inspections."	
6	Federal appropriation.....	1,000,000
7	(13) "Integrated Pest	
8	Management."	
9	Federal appropriation.....	250,000
10	(14) "Johne's Disease Herd	
11	Project."	
12	Federal appropriation.....	2,000,000
13	(15) "Avian Influenza	
14	Surveillance."	
15	Federal appropriation.....	2,000,000
16	(16) "Oral Rabies Vaccine."	
17	Federal appropriation.....	100,000
18	(17) "Exotic Newcastle	
19	Disease Control."	
20	Federal appropriation.....	300,000
21	(18) "Scrapie Disease	
22	Control."	
23	Federal appropriation.....	60,000
24	(19) "Monitoring Foot and	
25	Mouth Disease."	
26	Federal appropriation.....	150,000
27	(20) "Wildlife Services."	
28	Federal appropriation.....	800,000
29	(21) "Animal Identification."	
30	Federal appropriation.....	2,000,000

1 (22) "Specialty Crops."
 2 Federal appropriation..... 1,500,000
 3 (23) "Emerald Ash Borer
 4 Mitigation."
 5 Federal appropriation..... 800,000
 6 (24) (Reserved).
 7 (25) "Mediation Grant."
 8 Federal appropriation..... 200,000
 9 For agricultural excellence
 10 programs.
 11 State appropriation..... 270,000
 12 For farmers market food
 13 coupons.
 14 State appropriation..... 2,079,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for farmers
 18 market food coupons:
 19 (1) "Farmers Market Food
 20 Coupons."
 21 Federal appropriation..... 3,500,000
 22 (2) "Senior Farmers Market
 23 Nutrition."
 24 Federal appropriation..... 2,200,000
 25 In addition to the specific
 26 amounts appropriated herein, all
 27 other moneys received from the
 28 Federal Government for farmers
 29 market food coupons and senior
 30 farmers market nutrition are

1 hereby appropriated to such
2 program.

3 The following Federal amounts
4 are appropriated for the
5 Agricultural Conservation
6 Easement Program:

7 (1) "Farmland Protection."

8 Federal appropriation..... 6,000,000

9 For agricultural research.

10 State appropriation..... 787,000

11 For agricultural promotion,
12 education and exports.

13 State appropriation..... 196,000

14 For hardwoods research and
15 promotion.

16 State appropriation..... 400,000

17 For development and operation
18 of an open livestock show,
19 including cattle, swine, sheep
20 and horses.

21 State appropriation..... 160,000

22 For planning and staging of an
23 open dairy show.

24 State appropriation..... 160,000

25 For youth shows.

26 State appropriation..... 127,000

27 For grants to counties for the
28 purchase of food to be provided
29 to needy persons in this
30 Commonwealth. This amount

1 includes up to \$1,000,000 for the
2 emergency food assistance
3 development program and up to
4 \$5,000,000 for the cost of
5 distributing bonus TEFAP
6 commodities to counties.

7 State appropriation..... 17,338,000

8 The following Federal amounts
9 are appropriated for product
10 promotion and marketing:

11 (1) "Market Improvement."

12 Federal appropriation..... 250,000

13 For food marketing and
14 research.

15 State appropriation..... 494,000

16 For transfer to the Nutrient
17 Management Fund.

18 State appropriation..... 2,714,000

19 For transfer to the
20 Conservation District Fund.

21 State appropriation..... 1,019,000

22 The following Federal amounts
23 are appropriated for crop
24 insurance:

25 (1) "Crop Insurance."

26 Federal appropriation..... 2,000,000

27 For transfer to the
28 Agricultural College Land Scrip
29 Fund restricted account.

30 State appropriation..... 45,737,000

1 For the "PA Preferred" program
2 trademark licensing.

3 State appropriation..... 500,000

4 Section 209. Department of Community and Economic Development.

5 The following amounts are
6 appropriated to the Department of
7 Community and Economic

8 Development: Federal State

9 For general government
10 operations of the Department of
11 Community and Economic
12 Development.

13 State appropriation..... 16,115,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "ARC - State Technical
19 Assistance."

20 Federal appropriation..... 225,000

21 (2) "DOE Weatherization -
22 Administration."

23 Federal appropriation..... 600,000

24 (3) (Reserved).

25 (4) "SCDBG - Administration."

26 Federal appropriation..... 1,680,000

27 (4.1) "SCDBG - Neighborhood
28 Stabilization - Administration."

29 Federal appropriation..... 800,000

30 (4.2) "SCDBG - Disaster

1	Recovery Administration."		
2	Federal appropriation.....	1,000,000	
3	(5) "CSBG - Administration."		
4	Federal appropriation.....	1,507,000	
5	(6) "LIHEABG -		
6	Administration."		
7	Federal appropriation.....	1,000,000	
8	(7) (Reserved).		
9	(8) (Reserved).		
10	(9) "Americorps Training and		
11	Technical Assistance."		
12	Federal appropriation.....	75,000	
13	(10) "State Small Business		
14	Credit Initiative -		
15	Administration."		
16	Federal appropriation.....	487,000	
17	(11) "EMG Solutions		
18	Administration."		
19	Federal appropriation.....	250,000	
20	(12) "EDA - Emergency		
21	Management."		
22	Federal appropriation.....	300,000	
23	For the Office of Open		
24	Records.		
25	State appropriation.....		1,631,000
26	For World Trade PA.		
27	State appropriation.....		6,143,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for World		

1 Trade PA:

2 (1) "SBA State Trade and

3 Export Promotion (STEP)."

4 Federal appropriation..... 2,000,000

5 (2) "Mining Equipment Export

6 Expansion Initiative."

7 Federal appropriation..... 100,000

8 (3) "EDA - Expanding

9 Exports."

10 Federal appropriation..... 1,000,000

11 For the purpose of marketing

12 to attract tourists to this

13 Commonwealth.

14 State appropriation..... 6,670,000

15 For the purpose of marketing

16 to attract business to this

17 Commonwealth.

18 State appropriation..... 941,000

19 For transfer to the

20 Municipalities Financial Recovery

21 Revolving Fund.

22 State appropriation..... 7,096,000

23 For transfer to the Ben

24 Franklin Technology Development

25 Authority Fund. Not less than 80%

26 of this amount shall be provided

27 to the Ben Franklin Technology

28 Partners.

29 State appropriation..... 14,500,000

30 For transfer to the

1 Commonwealth Financing Authority.

2 State appropriation..... 82,800,000

3 For intergovernmental

4 cooperation authorities for

5 cities of the second class.

6 State appropriation..... 228,000

7 For Pennsylvania First.

8 State appropriation..... 29,500,000

9 The following Federal amounts

10 are appropriated for housing and

11 redevelopment:

12 (1) "DOE Weatherization."

13 Federal appropriation..... 10,000,000

14 (2) (Reserved).

15 (3) (Reserved).

16 (4) "LIHEABG - Weatherization

17 Program." In addition to the

18 specific amounts appropriated

19 herein, all other moneys received

20 from the Federal Government for

21 the weatherization portion of the

22 LIHEAP Program, either through an

23 increase in the regular program

24 or pursuant to a Presidential

25 release of contingency funds, are

26 hereby appropriated to this

27 program.

28 Federal appropriation..... 31,000,000

29 (5) "SCDBG - HUD Disaster

30 Recovery."

1	Federal appropriation.....	2,000,000	
2	(6) "SCDBG - Disaster		
3	Recovery Grant."		
4	Federal appropriation.....	15,000,000	
5	(7) "SCDBG - Neighborhood		
6	Stabilization Program."		
7	Federal appropriation.....	17,000,000	
8	The following Federal amounts		
9	are appropriated for family		
10	savings banks:		
11	(1) "Assets for		
12	Independence."		
13	Federal appropriation.....	500,000	
14	For Municipal Assistance		
15	Program.		
16	State appropriation.....		642,000
17	The following Federal amounts		
18	are appropriated for floodplain		
19	management:		
20	(1) "FEMA - Mapping."		
21	Federal appropriation.....	100,000	
22	(2) "FEMA Technical		
23	Assistance."		
24	Federal appropriation.....	350,000	
25	For the Keystone Communities		
26	Program.		
27	State appropriation.....		10,800,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 Keystone Communities:

2 (1) "EMG Solutions Program."

3 Federal appropriation..... 8,000,000

4 For partnerships for regional
5 economic performance.

6 State appropriation..... 11,880,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for

10 partnerships for regional

11 economic performance:

12 (1) "State Small Business

13 Credit Initiative."

14 Federal appropriation..... 13,646,000

15 For Discovered in PA,

16 Developed in PA.

17 State appropriation..... 9,900,000

18 For tourism promotion related

19 to accredited zoos.

20 State appropriation..... 450,000

21 The following Federal amounts

22 are appropriated for community

23 conservation and employment:

24 (1) "CSBG - Program."

25 Federal appropriation..... 29,500,000

26 For the Pennsylvania

27 Infrastructure Technology

28 Assistance Program.

29 State appropriation..... 2,000,000

30 For early intervention for

1 distressed municipalities.

2 State appropriation..... 1,785,000

3 For Super Computer Center

4 projects.

5 State appropriation..... 250,000

6 For powdered metals.

7 State appropriation..... 100,000

8 For community development

9 financial institutions.

10 State appropriation..... 500,000

11 For grants to issuing

12 authorities under the

13 Infrastructure and Facilities

14 Improvement Program.

15 State appropriation..... 19,409,000

16 Section 210. Department of Conservation and Natural Resources.

17 The following amounts are

18 appropriated to the Department of

19 Conservation and Natural

20 Resources: Federal State

21 For general government

22 operations of the Department of

23 Conservation and Natural

24 Resources.

25 State appropriation..... 16,459,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for general

29 government operations:

30 (1) "Topographic and Geologic

1 Survey Grants."
2 Federal appropriation..... 500,000
3 (2) "Bituminous Coal
4 Resources."
5 Federal appropriation..... 25,000
6 (3) "Intermodal Surface
7 Transportation Act."
8 Federal appropriation..... 5,000,000
9 (4) "Land and Water
10 Conservation Fund." In addition
11 to these funds, any contingency
12 funds made available to the
13 Commonwealth under the Federal
14 Land and Water Conservation Fund
15 Act are hereby appropriated.
16 Federal appropriation..... 12,000,000
17 (5) (Reserved).
18 (6) "Highlands Conservation
19 Program."
20 Federal appropriation..... 1,500,000
21 (7) (Reserved).
22 (8) (Reserved).
23 (9) "Cooperative Endangered
24 Species."
25 Federal appropriation..... 28,000
26 For State parks operations.
27 State appropriation..... 26,157,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for State

1 parks:

2 (1) "Recreational Trails."

3 Federal appropriation..... 6,000,000

4 For State forests operations

5 and forest pest management.

6 State appropriation..... 7,203,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for State

10 forests:

11 (1) "Forest Fire Protection

12 and Control."

13 Federal appropriation..... 2,000,000

14 (2) "Forestry Incentives and

15 Agricultural Conservation."

16 Federal appropriation..... 175,000

17 (3) "Forest Management and

18 Processing."

19 Federal appropriation..... 3,800,000

20 (4) "Aid to Volunteer Fire

21 Companies."

22 Federal appropriation..... 750,000

23 (5) "Wetland Protection

24 Fund."

25 Federal appropriation..... 300,000

26 (6) "Forest Insect and

27 Disease Control."

28 Federal appropriation..... 4,000,000

29 For heritage and other parks.

30 State appropriation..... 2,000,000

1 For payment of annual fixed
2 charges in lieu of taxes to
3 counties and townships on land
4 acquired for water conservation
5 and flood control.

6 State appropriation..... 65,000

7 For payment of annual fixed
8 charges in lieu of taxes to
9 political subdivisions for school
10 districts on lands acquired by
11 the Commonwealth for Project 70.

12 State appropriation..... 40,000

13 For payment of annual fixed
14 charges in lieu of taxes to
15 counties, school districts and
16 townships on forest lands.

17 State appropriation..... 2,612,000

18 For payment of annual fixed
19 charges in lieu of taxes to
20 counties, school districts and
21 local municipalities on State
22 park lands.

23 State appropriation..... 425,000

24 Section 211. Department of Corrections.

25 The following amounts are
26 appropriated to the Department of
27 Corrections:

28 For general government
29 operations of the Department of
30 Corrections.

	Federal	State
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1 State appropriation..... 30,079,000
 2 For inmate medical care.
 3 State appropriation..... 226,212,000
 4 For inmate education and
 5 training.
 6 State appropriation..... 39,548,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for inmate
 10 education and training:
 11 (1) "Youth Offenders
 12 Education."
 13 Federal appropriation..... 100,000
 14 (2) "Correctional Education."
 15 Federal appropriation..... 725,000
 16 For the State correctional
 17 institutions.
 18 State appropriation..... 1,620,749,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for the
 22 State correctional institutions:
 23 (1) "SABG - Drug and Alcohol
 24 Programs."
 25 Federal appropriation..... 2,100,000
 26 (2) "Reimbursement for Alien
 27 Inmates."
 28 Federal appropriation..... 1,350,000
 29 (3) "Changing Offender
 30 Behavior."

1 Federal appropriation..... 1,050,000
 2 (4) "Volunteer Support."
 3 Federal appropriation..... 50,000
 4 Section 212. Department of Drug and Alcohol Programs.

5 The following amounts are
 6 appropriated to the Department of

7 Drug and Alcohol Programs: Federal State

8 For general government
 9 operations of the Department of
 10 Drug and Alcohol Programs.

11 State appropriation..... 473,000

12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for general
 15 government operations:

16 (1) "SABG - Administration
 17 and Operation."

18 Federal appropriation..... 7,520,000

19 (2) "Substance Abuse Special
 20 Projects - Administration and
 21 Operation."

22 Federal appropriation..... 367,000

23 For Assistance to Drug and
 24 Alcohol Programs.

25 State appropriation..... 41,232,000

26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for
 29 assistance to drug and alcohol
 30 programs:

1 (1) "SABG - Drug and Alcohol
 2 Services."
 3 Federal appropriation..... 54,195,000

4 (2) "Substance Abuse Special
 5 Projects Grants."
 6 Federal appropriation..... 86,000

7 (3) "Access to Recovery."
 8 Federal appropriation..... 5,624,000

9 Section 213. Department of Education.

10 The following amounts are
 11 appropriated to the Department of
 12 Education:

13 For general government
 14 operations of the Department of
 15 Education.

16 State appropriation.....		23,648,000
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17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for general
 20 government operations:

21 (1) "Adult Basic Education -
 22 Administration."
 23 Federal appropriation..... 945,000

24 (2) "Education of Exceptional
 25 Children - Administration."
 26 Federal appropriation..... 10,000,000

27 (3) "Special Education -
 28 State Personnel Development."
 29 Federal appropriation..... 2,394,000

30 (4) "ESEA - Title I -

1	Administration."	
2	Federal appropriation.....	12,000,000
3	(5) "State Approving Agency	
4	(VA)."	
5	Federal appropriation.....	1,400,000
6	(6) "Food and Nutrition	
7	Service."	
8	Federal appropriation.....	10,029,000
9	(7) "Migrant Education -	
10	Administration."	
11	Federal appropriation.....	600,000
12	(8) "Vocational Education -	
13	Administration."	
14	Federal appropriation.....	3,910,000
15	(9) "Title II - Improving	
16	Teacher Quality -	
17	Administration/State."	
18	Federal appropriation.....	5,400,000
19	(10) (Reserved).	
20	(11) "Homeless Assistance."	
21	Federal appropriation.....	4,275,000
22	(12) "Preschool Grants."	
23	Federal appropriation.....	687,000
24	(13) "School Health Education	
25	Programs."	
26	Federal appropriation.....	450,000
27	(14) (Reserved).	
28	(15) (Reserved).	
29	(16) "Charter Schools	
30	Initiatives."	

1	Federal appropriation.....	8,000,000
2	(17) (Reserved).	
3	(18) "Advanced Placement	
4	Testing."	
5	Federal appropriation.....	600,000
6	(19) "Medical Assistance -	
7	Nurses Aide Training."	
8	Federal appropriation.....	300,000
9	(20) "State and Community	
10	Highway Safety."	
11	Federal appropriation.....	987,000
12	(21) (Reserved).	
13	(22) "Title IV - 21st Century	
14	Community Learning Centers -	
15	Administration."	
16	Federal appropriation.....	2,250,000
17	(23) "National Assessment of	
18	Educational Progress (NAEP)."	
19	Federal appropriation.....	148,000
20	(24) "Migrant Education	
21	Coordination Program."	
22	Federal appropriation.....	130,000
23	(25) "College Access	
24	Challenge Grant Program."	
25	Federal appropriation.....	3,935,000
26	(26) (Reserved).	
27	(27) "School Improvement	
28	Grants."	
29	Federal appropriation.....	60,000,000
30	(28) (Reserved).	

1 (29) (Reserved).

2 (30) "Striving Readers."

3 Federal appropriation..... 50,156,000

4 (31) "Refugee School

5 Assistance Program."

6 Federal appropriation..... 200,000

7 For information and technology

8 improvement.

9 State appropriation..... 4,181,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for

13 information and technology

14 improvement:

15 (1) "Statewide Data System."

16 Federal appropriation..... 628,000

17 For PA assessment.

18 State appropriation..... 55,961,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for PA

22 assessment:

23 (1) "Title VI - Part A State

24 Assessment."

25 Federal appropriation..... 16,000,000

26 For the State Library,

27 providing reference services and

28 administering aid to public

29 libraries.

30 State appropriation..... 1,975,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 State Library:

5 (1) "LSTA - Library
6 Development."

7 Federal appropriation..... 8,500,000

8 (2) "National Endowment for
9 the Humanities."

10 Federal appropriation..... 176,000

11 For programs of education and
12 training at youth development
13 centers and the monitoring of
14 programs of education and
15 training provided to incarcerated
16 juveniles.

17 State appropriation..... 10,185,000

18 For payment of basic education
19 funding to school districts,
20 including supplemental payments
21 for certain distressed school
22 districts.

23 State appropriation..... 5,503,629,000

24 For basic education formula
25 enhancement.

26 State appropriation..... 2,500,000

27 For PA Accountability Grants.

28 State appropriation..... 100,000,000

29 For the Pre-K Counts Program.

30 State appropriation..... 87,284,000

1 For Head Start Supplemental
 2 Assistance.
 3 State appropriation..... 39,178,000
 4 For mobile science and math
 5 education programs.
 6 State appropriation..... 700,000
 7 For teacher professional
 8 development.
 9 State appropriation..... 6,459,000
 10 For adult and family literacy
 11 programs, summer reading programs
 12 and the adult high school
 13 diplomas program.
 14 State appropriation..... 11,675,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for adult
 18 and family literacy programs:
 19 (1) "Adult Basic Education -
 20 Local."
 21 Federal appropriation..... 17,142,000
 22 For career and technical
 23 education.
 24 State appropriation..... 62,000,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for career
 28 and technical education:
 29 (1) "Vocational Education Act
 30 - Local."

1	Federal appropriation.....	49,000,000
2	For career and technical	
3	education equipment grants.	
4	State appropriation.....	3,000,000
5	For payments on account of	
6	annual rental or sinking fund	
7	charges on school buildings,	
8	including charter schools.	
9	State appropriation.....	296,198,000
10	For payments on account of	
11	pupil transportation.	
12	State appropriation.....	555,886,000
13	For payments on account of	
14	nonpublic and charter school	
15	transportation.	
16	State appropriation.....	78,614,000
17	For payments on account of	
18	special education of exceptional	
19	children.	
20	State appropriation.....	1,026,815,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for special	
24	education:	
25	(1) "Individuals with	
26	Disabilities Education - Local."	
27	Federal appropriation.....	435,000,000
28	For payments for early	
29	intervention services.	
30	State appropriation.....	221,973,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for payments
4 for early intervention services:

5 (1) "Individuals with
6 Disabilities Education."

7 Federal appropriation..... 16,000,000

8 For payment for tuition to
9 school districts providing
10 education to nonresident orphaned
11 children placed in private homes
12 by the court and nonresident
13 inmates of children's
14 institutions.

15 State appropriation..... 58,941,000

16 For payments of annual fixed
17 charges to school districts in
18 lieu of taxes for land acquired
19 by the Commonwealth for water
20 conservation or flood prevention.

21 State appropriation..... 197,000

22 For payment for maintenance of
23 summer schools for school-age
24 children of migrant laborers,
25 including child-care services.

26 State appropriation..... 853,000

27 For payments to Pennsylvania
28 Charter Schools for the Deaf and
29 Blind.

30 State appropriation..... 41,709,000

1 For special education -
 2 approved private schools.
 3 State appropriation..... 98,347,000
 4 For grants to school districts
 5 to assist in meeting Federal
 6 matching requirements for grants
 7 received under the Federal Child
 8 Nutrition Act and to aid in
 9 providing a food program for
 10 needy children.
 11 State appropriation..... 32,021,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for school
 15 food services:
 16 (1) "Food and Nutrition -
 17 Local."
 18 Federal appropriation..... 623,576,000
 19 (2) (Reserved).
 20 For payment of the
 21 Commonwealth's share of Federal
 22 Social Security taxes for public
 23 school employees.
 24 State appropriation..... 522,500,000
 25 For payment of required
 26 contribution for public school
 27 employees' retirement.
 28 State appropriation..... 1,017,000,000
 29 The following Federal amounts
 30 are appropriated for basic

1	education:	
2	(1) "ESEA - Title I - Local."	
3	Federal appropriation.....	625,000,000
4	(2) (Reserved).	
5	(3) (Reserved).	
6	(4) "Title II - Improving	
7	Teacher Quality - Local."	
8	Federal appropriation.....	130,000,000
9	(5) (Reserved).	
10	(6) (Reserved).	
11	(7) "Title IV - 21st Century	
12	Community Learning Centers -	
13	Local."	
14	Federal appropriation.....	50,000,000
15	(8) "Title III - Language	
16	Instruction for LEP and Immigrant	
17	Students."	
18	Federal appropriation.....	20,000,000
19	(9) "Title VI - Rural and Low	
20	Income Schools - Local."	
21	Federal appropriation.....	1,700,000
22	(10) (Reserved).	
23	(11) "ARRA - ESEA - Title I -	
24	School Improvement."	
25	Federal appropriation.....	35,000,000
26	(12) "Race to the Top."	
27	Federal appropriation.....	25,500,000
28	For services to nonpublic	
29	schools.	
30	State appropriation.....	86,384,000

1	For textbooks, instructional	
2	material and instructional	
3	equipment for nonpublic schools.	
4	State appropriation.....	26,278,000
5	For a subsidy to public	
6	libraries.	
7	State appropriation.....	53,507,000
8	To provide aid to the Free	
9	Library of Philadelphia and the	
10	Carnegie Library of Pittsburgh to	
11	meet the costs incurred in	
12	servicing as regional libraries in	
13	the distribution of braille	
14	reading materials, talking book	
15	machines and other reading	
16	materials to persons who are	
17	blind or otherwise disabled.	
18	State appropriation.....	2,567,000
19	For library access.	
20	State appropriation.....	3,321,000
21	For job training and education	
22	programs.	
23	State appropriation.....	6,000,000
24	For safe schools initiative.	
25	State appropriation.....	2,022,000
26	For payment of approved	
27	operating expenses of community	
28	colleges.	
29	State appropriation.....	212,167,000
30	For transfer to the Community	

1 College Capital Fund.

2 State appropriation..... 48,869,000

3 For regional community college

4 services.

5 State appropriation..... 1,200,000

6 For community education

7 councils.

8 State appropriation..... 2,000,000

9 Section 214. Department of Environmental Protection.

10 The following amounts are

11 appropriated to the Department of

12 Environmental Protection: Federal State

13 For general government

14 operations of the Department of

15 Environmental Protection.

16 State appropriation..... 10,750,000

17 For environmental program

18 management.

19 State appropriation..... 26,124,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 environmental program management:

24 (1) "Coastal Zone

25 Management."

26 Federal appropriation..... 4,700,000

27 (2) "Construction Management

28 Assistance Grants -

29 Administration."

30 Federal appropriation..... 1,400,000

1	(3) "Storm Water Permitting	
2	Initiative."	
3	Federal appropriation.....	2,300,000
4	(4) "Safe Drinking Water Act	
5	- Management."	
6	Federal appropriation.....	5,500,000
7	(5) "Water Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	5,500,000
10	(6) "Air Pollution Control	
11	Grants - Management."	
12	Federal appropriation.....	3,200,000
13	(7) "Surface Mine	
14	Conservation."	
15	Federal appropriation.....	6,500,000
16	(8) "Wetland Protection	
17	Fund."	
18	Federal appropriation.....	840,000
19	(9) "Diagnostic X-ray	
20	Equipment Testing."	
21	Federal appropriation.....	550,000
22	(10) "Water Quality Outreach	
23	Operator Training."	
24	Federal appropriation.....	200,000
25	(11) "Water Quality	
26	Management Planning Grants."	
27	Federal appropriation.....	1,150,000
28	(12) "Small Operators	
29	Assistance."	
30	Federal appropriation.....	300,000

1	(13)	"Wellhead Protection	
2		Fund."	
3		Federal appropriation.....	250,000
4	(14)	"Indoor Radon	
5		Abatement."	
6		Federal appropriation.....	600,000
7	(15)	"Non-Point Source	
8		Implementation 319(h)."	
9		Federal appropriation.....	12,800,000
10	(16)	"Hydroelectric Power	
11		Conservation Fund."	
12		Federal appropriation.....	51,000
13	(17)	"Survey Studies."	
14		Federal appropriation.....	5,000,000
15	(18)	(Reserved).	
16	(19)	"National Dam Safety."	
17		Federal appropriation.....	300,000
18	(20)	"Training Reimbursement	
19		Program for Small Systems."	
20		Federal appropriation.....	3,500,000
21	(21)	"State Energy Program	
22		(SEP)."	
23		Federal appropriation.....	15,000,000
24	(22)	(Reserved).	
25	(23)	"Pollution Prevention."	
26		Federal appropriation.....	800,000
27	(24)	"Energy and	
28		Environmental Opportunities."	
29		Federal appropriation.....	1,200,000
30	(25)	"Surface Mine	

1 Conservation."

2 Federal appropriation..... 680,000

3 For the Chesapeake Bay

4 Agricultural Source Abatement.

5 State appropriation..... 2,679,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Chesapeake Bay Pollution

10 Abatement Program:

11 (1) "Chesapeake Bay Pollution

12 Abatement."

13 Federal appropriation..... 6,200,000

14 For environmental protection

15 operations.

16 State appropriation..... 77,290,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for

20 environmental protection

21 operations:

22 (1) "EPA - Planning Grant -

23 Administration."

24 Federal appropriation..... 8,400,000

25 (2) "Water Pollution Control

26 Grants."

27 Federal appropriation..... 8,900,000

28 (3) "Air Pollution Control

29 Grants."

30 Federal appropriation..... 5,010,000

1	(4) "Surface Mine Control and		
2	Reclamation."		
3	Federal appropriation.....	11,344,000	
4	(5) "Training and Education		
5	of Underground Coal Miners."		
6	Federal appropriation.....	1,700,000	
7	(6) "Construction Management		
8	Assistance Grants."		
9	Federal appropriation.....	350,000	
10	(7) "Safe Drinking Water."		
11	Federal appropriation.....	5,700,000	
12	(8) "Oil Pollution Spills		
13	Removal."		
14	Federal appropriation.....	1,000,000	
15	For the black fly control		
16	project.		
17	State appropriation.....		3,314,000
18	For West Nile virus control.		
19	State appropriation.....		3,824,000
20	For sewage facilities planning		
21	grants.		
22	State appropriation.....		400,000
23	For payment of Pennsylvania's		
24	share of the expenses of the		
25	River Master for the Delaware		
26	River.		
27	State appropriation.....		76,000
28	For support of the Susquehanna		
29	River Basin Commission.		
30	State appropriation.....		573,000

1	For support of the Interstate	
2	Commission on the Potomac River	
3	Basin.	
4	State appropriation.....	46,000
5	For conduct of the Delaware	
6	River Basin Commission.	
7	State appropriation.....	934,000
8	For support of the Ohio River	
9	Valley Water Sanitation	
10	Commission.	
11	State appropriation.....	136,000
12	For support of the Chesapeake	
13	Bay Commission.	
14	State appropriation.....	227,000
15	For transfer to the	
16	Conservation District Fund.	
17	State appropriation.....	2,856,000
18	For payment of Pennsylvania's	
19	share of the costs of the	
20	Interstate Mining Commission.	
21	State appropriation.....	30,000
22	Section 215. Department of General Services.	

23 The following amounts are
24 appropriated to the Department of
25 General Services:

26 For general government
27 operations of the Department of
28 General Services, including the
29 administration and operation of
30 the Capitol Police.

	Federal	State
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1	State appropriation.....		66,656,000
2	For rental and municipal		
3	charges.		
4	State appropriation.....		22,969,000
5	For utility costs, including		
6	implementation of third-party		
7	shared savings programs.		
8	State appropriation.....		21,641,000
9	For excess insurance coverage.		
10	State appropriation.....		1,211,000
11	For fire protection services		
12	for the Capitol complex in		
13	Harrisburg.		
14	State appropriation.....		496,000
15	Section 216. Department of Health.		

16 The following amounts are
17 appropriated to the Department of
18 Health:

	Federal	State
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19 For general government
20 operations of the Department of
21 Health.

22	State appropriation.....		22,206,000
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23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:

27 (1) "WIC - Administration and
28 Operation."

29	Federal appropriation.....	18,565,000
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30 (2) "Health Assessment."

1	Federal appropriation.....	535,000
2	(3) "PHHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	2,211,000
5	(4) (Reserved).	
6	(5) "MCHSBG - Administration	
7	and Operation."	
8	Federal appropriation.....	16,173,000
9	(6) "Adult Blood Lead	
10	Epidemiology."	
11	Federal appropriation.....	108,000
12	(7) "EMS for Children."	
13	Federal appropriation.....	155,000
14	(8) "TB - Administration and	
15	Operation."	
16	Federal appropriation.....	1,232,000
17	(9) (Reserved).	
18	(10) "Lead - Administration	
19	and Operation."	
20	Federal appropriation.....	1,120,000
21	(11) "AIDS Health Education	
22	Administration and Operation."	
23	Federal appropriation.....	6,453,000
24	(12) "Primary Care	
25	Cooperative Agreements."	
26	Federal appropriation.....	313,000
27	(13) "HIV/AIDS Surveillance."	
28	Federal appropriation.....	1,610,000
29	(14) "HIV Care Administration	
30	and Operation."	

1	Federal appropriation.....	6,331,000	
2	(15) (Reserved).		
3	(16) (Reserved).		
4	(17) (Reserved).		
5	(18) "Cancer Prevention and		
6	Control."		
7	Federal appropriation.....	8,154,000	
8	(19) "Environmental Public		
9	Health Tracking."		
10	Federal appropriation.....	1,100,000	
11	(20) "Health Equity."		
12	Federal appropriation.....	225,000	
13	(21) (Reserved).		
14	(22) (Reserved).		
15	(23) "Strengthening Public		
16	Health Infrastructure."		
17	Federal appropriation.....	863,000	
18	(24) "Special Preparedness		
19	Initiatives."		
20	Federal appropriation.....	500,000	
21	For diabetes programs.		
22	State appropriation.....		100,000
23	For quality assurance.		
24	State appropriation.....		18,931,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for quality		
28	assurance:		
29	(1) "Medicare - Health		
30	Service Agency Certification."		

1	Federal appropriation.....	11,364,000	
2	(2) "Medicaid Certification."		
3	Federal appropriation.....	7,800,000	
4	For chronic care management.		
5	State appropriation.....		970,000
6	For vital statistics.		
7	State appropriation.....		5,994,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for vital
11 statistics:

12	(1) "Cooperative Health		
13	Statistics."		
14	Federal appropriation.....	1,540,000	
15	(2) "Health Statistics."		
16	Federal appropriation.....	80,000	
17	(3) "Behavioral Risk Factor		
18	Surveillance System."		
19	Federal appropriation.....	712,000	
20	For the State Laboratory.		
21	State appropriation.....		3,206,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for the
25 State Laboratory:

26	(1) "Clinical Laboratory		
27	Improvement."		
28	Federal appropriation.....	678,000	
29	(2) "Epidemiology and		
30	Laboratory Surveillance and		

1 Response."

2 Federal appropriation..... 3,433,000

3 (3) "Food Emergency

4 Response."

5 Federal appropriation..... 290,000

6 For the State health care

7 centers.

8 State appropriation..... 20,810,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 State health care centers:

13 (1) "Disease Control

14 Immunization Program."

15 Federal appropriation..... 11,571,000

16 (2) (Reserved).

17 (3) "PHHSBG - Block Program

18 Services."

19 Federal appropriation..... 3,020,000

20 (4) "Preventive Health

21 Special Projects."

22 Federal appropriation..... 1,954,000

23 (5) "Collaborative Chronic

24 Disease Programs."

25 Federal appropriation..... 6,744,000

26 (6) "Sexual Violence

27 Prevention and Education."

28 Federal appropriation..... 1,592,000

29 For sexually transmitted

30 disease screening and treatment.

1 State appropriation..... 1,729,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for sexually

5 transmitted disease screening and

6 treatment:

7 (1) "Survey and Follow-up -

8 Sexually Transmitted Diseases."

9 Federal appropriation..... 2,741,000

10 For the primary health care

11 practitioner program.

12 State appropriation..... 4,171,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the

16 primary health care practitioner

17 program:

18 (1) "Loan Repayment Program."

19 Federal appropriation..... 312,000

20 (2) "ARRA - Health

21 Professions Workforce

22 Development."

23 Federal appropriation..... 150,000

24 For community-based health

25 care subsidy.

26 State appropriation..... 4,000,000

27 For screening of newborns.

28 State appropriation..... 4,110,000

29 For cancer screening services.

30 State appropriation..... 2,563,000

1 For AIDS programs.

2 State appropriation..... 7,169,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for AIDS

6 programs:

7 (1) "AIDS Health Education."

8 Federal appropriation..... 3,056,000

9 (2) "HIV Care."

10 Federal appropriation..... 11,477,000

11 (3) "Housing Opportunities

12 for People with AIDS."

13 Federal appropriation..... 2,538,000

14 For special pharmaceutical

15 services for AIDS-related

16 services.

17 State appropriation..... 10,267,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for special

21 pharmaceutical services for AIDS-

22 related services:

23 (1) "AIDS - Ryan White."

24 Federal appropriation..... 34,534,000

25 For regional cancer

26 institutes.

27 State appropriation..... 450,000

28 For reimbursement to school

29 districts on account of health

30 services.

1	State appropriation.....	36,620,000
2	For maintenance of local	
3	health departments.	
4	State appropriation.....	25,421,000
5	For local health departments	
6	for environmental health	
7	services.	
8	State appropriation.....	6,989,000
9	For maternal and child health	
10	services.	
11	State appropriation.....	766,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for maternal	
15	and child health:	
16	(1) "MCH Lead Poisoning	
17	Prevention and Abatement."	
18	Federal appropriation.....	2,050,000
19	(2) (Reserved).	
20	(3) "MCHSBG - Program	
21	Services."	
22	Federal appropriation.....	17,030,000
23	(4) "Special Supplemental	
24	Food Service Program for Women,	
25	Infants and Children (WIC)." In	
26	addition to the specific amounts	
27	appropriated herein, all other	
28	moneys received from the Federal	
29	Government for the Special	
30	Supplemental Food Service Program	

1 for Women, Infants and Children
2 are hereby appropriated to the
3 program.

4 Federal appropriation..... 276,112,000

5 (5) "Abstinence Education."

6 Federal appropriation..... 2,628,000

7 (6) "Traumatic Brain Injury."

8 Federal appropriation..... 327,000

9 (7) (Reserved).

10 (8) (Reserved).

11 (9) "Family Health Special
12 Projects."

13 Federal appropriation..... 1,429,000

14 (10) "Screening Newborns."

15 Federal appropriation..... 881,000

16 (11) (Reserved).

17 (12) "Newborn Hearing
18 Screening and Intervention."

19 Federal appropriation..... 330,000

20 (13) "Teenage Pregnancy
21 Prevention."

22 Federal appropriation..... 4,159,000

23 For tuberculosis screening and
24 treatment.

25 State appropriation..... 874,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 tuberculosis screening and
30 treatment:

1	(1) "Tuberculosis Control	
2	Program."	
3	Federal appropriation.....	318,000
4	For renal dialysis services.	
5	State appropriation.....	6,779,000
6	For services to children with	
7	special needs.	
8	State appropriation.....	1,551,000
9	For adult cystic fibrosis and	
10	other chronic respiratory	
11	illnesses.	
12	State appropriation.....	650,000
13	For diagnosis and treatment	
14	for Cooley's anemia.	
15	State appropriation.....	100,000
16	For hemophilia services.	
17	State appropriation.....	949,000
18	For lupus programs.	
19	State appropriation.....	100,000
20	For sickle cell anemia	
21	services, including camps for	
22	children with sickle cell anemia.	
23	State appropriation.....	1,200,000
24	For regional poison control	
25	centers.	
26	State appropriation.....	700,000
27	For trauma programs	
28	coordination.	
29	State appropriation.....	390,000
30	For epilepsy support services.	

1 State appropriation..... 550,000
 2 For biotechnology research.
 3 State appropriation..... 4,736,000
 4 For Tourette's syndrome.
 5 State appropriation..... 100,000
 6 For amyotrophic lateral
 7 sclerosis support services.
 8 State appropriation..... 350,000
 9 Section 217. Insurance Department.

10 The following amounts are
 11 appropriated to the Insurance
 12 Department:

	Federal	State
13 For general government		
14 operations of the Insurance		
15 Department.		

16 State appropriation.....		18,180,000
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17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for general
 20 government operations of the
 21 Insurance Department:

22 (1) "High-Risk Pool
 23 Administration."

24 Federal appropriation.....	6,730,000
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25 (2) "Consumer Assistance
 26 Program."

27 Federal appropriation.....	1,098,000
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28 (3) "PA Exchange Grant."

29 Federal appropriation.....	30,000,000
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30 For Children's Health

1 Insurance Administration.
 2 State appropriation..... 7,469,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for
 6 children's health insurance
 7 administration:
 8 (1) "Children's Health
 9 Insurance Administration."
 10 Federal appropriation..... 15,707,000
 11 For children's health
 12 insurance.
 13 State appropriation..... 111,094,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for
 17 children's health insurance:
 18 (1) "Children's Health
 19 Insurance Program."
 20 Federal appropriation..... 305,289,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for the
 24 Insurance Department:
 25 (1) "High-Risk Pool."
 26 Federal appropriation..... 41,130,000
 27 (2) "Health Insurance Premium
 28 Review."
 29 Federal appropriation..... 1,437,000
 30 Section 218. Department of Labor and Industry.

1 The following amounts are
 2 appropriated to the Department of
 3 Labor and Industry:
 4 For general government
 5 operations of the Department of
 6 Labor and Industry.

7 State appropriation.....		12,593,000
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8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:

12 (1) "Workforce Investment Act
 13 - Administration."

14 Federal appropriation.....		11,000,000
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15 (2) (Reserved).

16 (3) "Community Service and
 17 Corps."

18 Federal appropriation.....		11,608,000
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19 (4) (Reserved).

20 (5) "Disability
 21 Determination."

22 Federal appropriation.....		134,474,000
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23 (6) "New Hires."

24 Federal appropriation.....		1,581,000
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25 For occupational and
 26 industrial safety.

27 State appropriation.....		10,050,000
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28 For occupational disease
 29 payments.

30 State appropriation.....		805,000
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1 For transfer to the Vocational
 2 Rehabilitation Fund for work of
 3 the State Board of Vocational
 4 Rehabilitation.
 5 State appropriation..... 40,473,000
 6 For supported employment.
 7 State appropriation..... 397,000
 8 For centers for independent
 9 living, including independent
 10 living services purchased by
 11 Office of Vocational
 12 Rehabilitation District Offices.
 13 State appropriation..... 1,912,000
 14 To carry out the provisions of
 15 section 306(h) of the act of June
 16 2, 1915 (P.L.736, No.338), known
 17 as the Workers' Compensation Act.
 18 State appropriation..... 960,000
 19 For Keystone Works.
 20 State appropriation..... 1,000,000
 21 For Assistive Technology
 22 Devices.
 23 State appropriation..... 244,000
 24 For Assistive Technology
 25 Demonstration and Training.
 26 State appropriation..... 399,000
 27 The following Federal amounts
 28 are appropriated for employment
 29 services:
 30 (1) "Reed Act - Unemployment

1 Insurance." For administrative
2 expenses of the unemployment
3 insurance program.

4 Federal appropriation..... 6,000,000

5 (2) "Reed Act - Employment
6 Services and Unemployment
7 Insurance."

8 (a) For administrative
9 expenses of the public employment
10 offices and unemployment
11 insurance program, including
12 staff and related costs to
13 provide reemployment services to
14 unemployment claimants to enhance
15 the public employment service and
16 PA CareerLink service delivery
17 systems and to train and give
18 technical assistance and
19 professional development to staff
20 who deliver employment and
21 workforce services.

22 (b) For administrative
23 expenses of unemployment
24 insurance program, including
25 improvements to the unemployment
26 insurance program's information
27 processing and telecommunications
28 systems and applications;
29 staffing; service contracts and
30 technology to address the

1 unemployment compensation program
2 appeals workload; and interest
3 payments on loans.
4 Federal appropriation..... 22,000,000
5 (3) (Reserved).
6 (4) "WIA - Adult Employment
7 and Training."
8 Federal appropriation..... 50,000,000
9 (5) (Reserved).
10 (6) "WIA - Youth Employment
11 and Training."
12 Federal appropriation..... 52,000,000
13 (7) (Reserved).
14 (8) "WIA - Statewide
15 Activities."
16 Federal appropriation..... 18,000,000
17 (9) (Reserved).
18 (10) "WIA - Dislocated
19 Workers."
20 Federal appropriation..... 109,000,000
21 (11) (Reserved).
22 (12) "WIA - Veterans
23 Employment and Training."
24 Federal appropriation..... 900,000
25 (13) "TANFEBG - Youth
26 Employment and Training."
27 Federal appropriation..... 15,000,000
28 For New Choices/New Options.
29 State appropriation..... 500,000
30 For industry partnerships.

1 State appropriation..... 1,863,000

2 Section 219. Department of Military and Veterans Affairs.

3 The following sums are
4 appropriated to the Department of

5 Military and Veterans Affairs: Federal State

6 For general government
7 operations of the Department of
8 Military and Veterans Affairs.

9 State appropriation..... 20,567,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "Facilities Maintenance."

15 Federal appropriation..... 77,685,000

16 (2) "Federal Construction
17 Grants."

18 Federal appropriation..... 30,000,000

19 For armory maintenance and
20 repair.

21 State appropriation..... 446,000

22 For supplemental life
23 insurance premiums.

24 State appropriation..... 364,000

25 For honor guards for burials
26 of veterans.

27 State appropriation..... 99,000

28 For American battle monuments.

29 State appropriation..... 50,000

30 For special State duty.

1 State appropriation..... 35,000
 2 For the operation and
 3 maintenance of the veterans
 4 homes.
 5 State appropriation..... 82,609,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for the
 9 veterans homes:
 10 (1) "Operations and
 11 Maintenance."
 12 Federal appropriation..... 44,587,000
 13 (2) "Medical Reimbursements."
 14 Federal appropriation..... 350,000
 15 (3) "Enhanced Veterans
 16 Reimbursement."
 17 Federal appropriation..... 22,728,000
 18 For payment of gratuities for
 19 the education of children of
 20 certain veterans.
 21 State appropriation..... 101,000
 22 For transfer to the
 23 Educational Assistance Program
 24 Fund.
 25 State appropriation..... 12,870,000
 26 For pensions for veterans
 27 blinded through service-connected
 28 injuries or disease.
 29 State appropriation..... 222,000
 30 To provide for pensions for

1 paralyzed veterans as required by
2 51 Pa.C.S. § 7702 (relating to
3 paralyzed veteran's pension).

4 State appropriation..... 1,288,000

5 For payment of pensions to
6 dependents of soldiers of the
7 Pennsylvania National Guard
8 killed in the line of duty.

9 State appropriation..... 5,000

10 For disabled American
11 veterans' transportation.

12 State appropriation..... 336,000

13 For veterans outreach
14 services.

15 State appropriation..... 2,332,000

16 Section 220. Department of Public Welfare.

17 The following sums are
18 appropriated to the Department of

19 Public Welfare: Federal State

20 For general government
21 operations of the Department of
22 Public Welfare.

23 State appropriation..... 65,079,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for general
27 government operations:

28 (1) "Child Welfare Services -
29 Administration."

30 Federal appropriation..... 1,039,000

1	(2) "Child Welfare - Title	
2	IV-E - Administration."	
3	Federal appropriation.....	5,390,000
4	(3) "CCDFBG -	
5	Administration."	
6	Federal appropriation.....	14,189,000
7	(4) "Medical Assistance -	
8	Administration."	
9	Federal appropriation.....	27,580,000
10	(5) "TANFBG -	
11	Administration."	
12	Federal appropriation.....	4,411,000
13	(6) "Food Stamps -	
14	Administration."	
15	Federal appropriation.....	8,520,000
16	(7) "Developmental	
17	Disabilities - Basic Support."	
18	Federal appropriation.....	4,056,000
19	(8) "Refugees and Persons	
20	Seeking Asylum - Administration."	
21	Federal appropriation.....	1,796,000
22	(9) "MHSBG - Administration."	
23	Federal appropriation.....	276,000
24	(10) "SSBG - Administration."	
25	Federal appropriation.....	3,641,000
26	(11) "Community-Based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	689,000
30	(12) (Reserved).	

1	(13) "Early Head Start		
2	Expansion Program."		
3	Federal appropriation.....	1,400,000	
4	(14) (Reserved).		
5	(15) "Disabled Education -		
6	Administration."		
7	Federal appropriation.....	700,000	
8	(16) "MCH - Administration."		
9	Federal appropriation.....	74,000	
10	For information systems.		
11	State appropriation.....		50,731,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	information systems:		
16	(1) "Medical Assistance -		
17	Information Systems."		
18	Federal appropriation.....	206,445,000	
19	(2) "Child Welfare - Title		
20	IV-E - Information Systems."		
21	Federal appropriation.....	1,357,000	
22	(3) "TANFBG - Information		
23	Systems."		
24	Federal appropriation.....	9,327,000	
25	(4) "Food Stamps -		
26	Information Systems."		
27	Federal appropriation.....	17,804,000	
28	(5) "Child Support		
29	Enforcement - Information		
30	Systems."		

1	Federal appropriation.....	12,119,000	
2	For Statewide operations		
3	related to county administration		
4	of the public assistance and		
5	medical assistance programs.		
6	State appropriation.....		29,841,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	Statewide operations relating to		
11	county administration:		
12	(1) "TANFBG - Statewide."		
13	Federal appropriation.....	1,072,000	
14	(2) "Medical Assistance -		
15	Statewide."		
16	Federal appropriation.....	41,804,000	
17	(3) "Food Stamps -		
18	Statewide."		
19	Federal appropriation.....	48,975,000	
20	(4) (Reserved).		
21	(5) "ARRA - Health		
22	Information Technology."		
23	Federal appropriation.....	3,442,000	
24	(6) "CHIPRA - Statewide."		
25	Federal appropriation.....	3,812,000	
26	For county assistance office		
27	operations related to		
28	administration of the public		
29	assistance and medical assistance		
30	programs.		

1 State appropriation..... 266,382,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for county
5 assistance offices:

6 (1) "TANFBG - County
7 Assistance Offices."

8 Federal appropriation..... 57,168,000

9 (2) "Medical Assistance -
10 County Assistance Offices."

11 Federal appropriation..... 86,152,000

12 (3) "Food Stamps - County
13 Assistance Offices."

14 Federal appropriation..... 98,040,000

15 (4) "SSBG - County Assistance
16 Offices."

17 Federal appropriation..... 6,262,000

18 (5) "LIHEABG - Administration
19 and Audit Costs." In addition to
20 the specific amounts appropriated
21 herein, all other moneys received
22 from the Federal Government for
23 the administration of the LIHEAP
24 program, either through an
25 increase in the regular program
26 or pursuant to a Presidential
27 release of contingency funds, are
28 hereby appropriated to this
29 program.

30 Federal appropriation..... 24,000,000

1 For child support enforcement.
 2 State appropriation..... 13,863,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for child
 6 support enforcement:
 7 (1) "Child Support
 8 Enforcement Program - Title IV-
 9 D."
 10 Federal appropriation..... 153,678,000
 11 For New Directions.
 12 State appropriation..... 17,398,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for New
 16 Directions:
 17 (1) "TANFBG - New
 18 Directions."
 19 Federal appropriation..... 124,554,000
 20 (2) "Medical Assistance - New
 21 Directions."
 22 Federal appropriation..... 4,786,000
 23 (3) "Food Stamps - New
 24 Directions."
 25 Federal appropriation..... 11,692,000
 26 For youth development
 27 institutions and forestry camps.
 28 State appropriation..... 63,381,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for youth
2 development institutions:

3 (1) "SSBG - Basic
4 Institutional Programs."
5 Federal appropriation..... 10,000,000

6 (2) "Food Nutrition
7 Services."
8 Federal appropriation..... 800,000

9 For mental health services,
10 including grants to counties
11 exclusive of capital
12 improvements.

13 State appropriation..... 690,156,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for mental
17 health services:

18 (1) (Reserved).
19 (2) "Medical Assistance -
20 Mental Health."
21 Federal appropriation..... 198,298,000

22 (3) "Medicare Services -
23 State Mental Hospitals."
24 Federal appropriation..... 24,664,000

25 (4) "Homeless Mentally Ill."
26 Federal appropriation..... 2,496,000

27 (5) "MHSBG - Community Mental
28 Health Services."
29 Federal appropriation..... 17,458,000

30 (6) "SSBG - Community Mental

1	Health Services."		
2	Federal appropriation.....	10,366,000	
3	(7) "Suicide Prevention."		
4	Federal appropriation.....	500,000	
5	(8) "Mental Health Data		
6	Infrastructure."		
7	Federal appropriation.....	145,000	
8	(9) "Jail Diversion and		
9	Trauma Recovery."		
10	Federal appropriation.....	400,000	
11	(10) "Child Mental Health		
12	Initiative."		
13	Federal appropriation.....	3,500,000	
14	(11) "System of Care		
15	Expansion Implementation."		
16	Federal appropriation.....	1,000,000	
17	For Intellectual Disabilities		
18	- State Centers.		
19	State appropriation.....		119,891,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	Intellectual Disabilities - State		
24	Centers:		
25	(1) "Medical Assistance -		
26	State Centers."		
27	Federal appropriation.....	167,548,000	
28	(2) "Medicare Services -		
29	State Centers."		
30	Federal appropriation.....	662,000	

1 For cash assistance grants,
2 including employment and training
3 and supportive services for cash
4 assistance recipients.

5 State appropriation..... 60,690,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for cash
9 assistance:

10 (1) "TANFBG - Cash Grants."

11 Federal appropriation..... 319,393,000

12 (2) "Other Federal Support -
13 Cash Grants."

14 Federal appropriation..... 20,619,000

15 (3) "LIHEABG - Program." In
16 addition to the specific amounts
17 appropriated herein, all other
18 moneys received from the Federal
19 Government for the LIHEAP
20 program, either through an
21 increase in the regular program
22 or pursuant to a Presidential
23 release of contingency funds, are
24 hereby appropriated to this
25 program.

26 Federal appropriation..... 320,000,000

27 (4) "Refugees and Persons
28 Seeking Asylum - Social
29 Services."

30 Federal appropriation..... 9,785,000

1 For supplemental grants to the
 2 aged, blind and disabled.
 3 State appropriation..... 147,341,000
 4 For payment to the Federal
 5 Government for the Medicare drug
 6 program.
 7 State appropriation..... 534,767,000
 8 For medical assistance
 9 payments - outpatient services,
 10 exclusive of outpatient services
 11 provided through capitation
 12 plans.
 13 State appropriation..... 369,161,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for medical
 17 assistance - outpatient:
 18 (1) "Medical Assistance -
 19 Outpatient."
 20 Federal appropriation..... 928,750,000
 21 For medical assistance
 22 payments - inpatient, exclusive
 23 of inpatient services provided
 24 through capitation plans. This
 25 appropriation contains sufficient
 26 funds for two separate APR-DRG
 27 payments for inpatient acute care
 28 general hospital stays for normal
 29 newborn care and for mother's
 30 obstetrical delivery.

1 State appropriation..... 121,869,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for medical
 5 assistance - inpatient services:
 6 (1) "Medical Assistance -
 7 Inpatient."
 8 Federal appropriation..... 522,055,000
 9 (2) "ARRA - Medical
 10 Assistance - Health Information
 11 Technology."
 12 Federal appropriation..... 92,760,000
 13 For medical assistance
 14 payments - capitation plans. For
 15 provision of outpatient services
 16 and inpatient hospital services
 17 to eligible persons enrolled in
 18 an approved capitation plan.
 19 State appropriation..... 3,850,192,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for medical
 23 assistance - capitation plans:
 24 (1) "Medical Assistance -
 25 Capitation."
 26 Federal appropriation..... 5,732,991,000
 27 For medical assistance
 28 payments - obstetrics and
 29 neonatal services
 30 State appropriation..... 3,681,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance payments for
5 obstetrics and neonatal services:

6 (1) "Medical Assistance -
7 Obstetric and Neonatal Services."

8 Federal appropriation..... 4,239,000

9 For long-term care.

10 State appropriation..... 852,133,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for long-
14 term care:

15 (1) "Medical Assistance -
16 Long-term Care."

17 Federal appropriation..... 2,103,743,000

18 For home and community-based
19 services.

20 State appropriation..... 200,199,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for home and
24 community-based services:

25 (1) "Medical Assistance -
26 Home and Community-based
27 Services."

28 Federal appropriation..... 251,972,000

29 For long-term care - managed
30 care.

1 State appropriation..... 85,008,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for long-
5 term care - managed care:

6 (1) "Medical Assistance -
7 Long term Care - Managed Care."

8 Federal appropriation..... 98,827,000

9 For medical assistance
10 payments - hospital-based burn
11 centers.

12 State appropriation..... 3,782,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for medical
16 assistance payments - burn
17 centers:

18 (1) "Medical Assistance -
19 Hospital-based Burn Centers."

20 Federal appropriation..... 4,355,000

21 For medical assistance
22 payments - critical access
23 hospitals.

24 State appropriation..... 7,276,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for medical
28 assistance payments - critical
29 access hospitals:

30 (1) "Medical Assistance -

1 Critical Access Hospitals."

2 Federal appropriation..... 8,118,000

3 For medical assistance

4 payments - trauma centers.

5 State appropriation..... 8,656,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for medical

9 assistance payments - trauma

10 centers:

11 (1) "Medical Assistance -

12 Trauma Centers."

13 Federal appropriation..... 9,967,000

14 For medical assistance

15 payments to qualifying academic

16 medical centers under criteria

17 established by the department.

18 State appropriation..... 12,831,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for academic

22 medical centers:

23 (1) "Medical Assistance -

24 Academic Medical Centers."

25 Federal appropriation..... 14,887,000

26 For medical assistance

27 payments to qualifying

28 university-affiliated physician

29 practice plans under criteria

30 established by the department.

1 State appropriation..... 8,571,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 university-affiliated physician
6 practice plans:

7 (1) "Medical Assistance -
8 Physician Practice Plans."

9 Federal appropriation..... 10,300,000

10 For medical assistance -
11 transportation.

12 State appropriation..... 72,799,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for medical
16 assistance - transportation:

17 (1) "Medical Assistance -
18 Transportation."

19 Federal appropriation..... 72,685,000

20 For women's service programs.
21 To be used for grants to
22 nonprofit agencies whose primary
23 function is to promote childbirth
24 and assist pregnant women seeking
25 alternatives to abortion.

26 State appropriation..... 5,044,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for women's
30 service programs:

1 (1) "TANFBG - Alternatives to
 2 Abortion."
 3 Federal appropriation..... 1,000,000
 4 For special pharmaceutical
 5 services for atypical
 6 antipsychotic drug therapy for
 7 persons residing in the community
 8 who suffer from schizophrenia.
 9 State appropriation..... 2,309,000
 10 For behavioral health
 11 services.
 12 State appropriation..... 43,117,000
 13 For intellectual disabilities
 14 - intermediate care facilities.
 15 State appropriation..... 149,576,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for ID/ICF:
 19 (1) "Medical Assistance -
 20 ID/ICF."
 21 Federal appropriation..... 198,433,000
 22 For Intellectual Disabilities
 23 - Community Base Program,
 24 exclusive of capital
 25 improvements, which shall include
 26 grants to counties for
 27 noninstitutional programs.
 28 State appropriation..... 150,918,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for
2 Intellectual Disabilities -
3 Community Base Program:
4 (1) "Medical Assistance -
5 Community ID Services."
6 Federal appropriation..... 54,128,000
7 (2) "SSBG - Community ID
8 Services."
9 Federal appropriation..... 7,451,000
10 For Intellectual Disabilities
11 - Community Waiver Program.
12 State appropriation..... 1,026,790,000
13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for
16 Intellectual Disabilities -
17 Community Waiver Program.
18 (1) "Medical Assistance -
19 Community ID Waiver Program."
20 Federal appropriation..... 1,059,115,000
21 For early intervention
22 services.
23 State appropriation..... 127,974,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for early
27 intervention services:
28 (1) "Medical Assistance -
29 Early Intervention."
30 Federal appropriation..... 58,276,000

1 (2) "Education for Children
2 with Disabilities - Early
3 Intervention."

4 Federal appropriation..... 18,184,000

5 For services to persons with
6 autism spectrum disorders,
7 including oversight, supportive
8 services and provider training.

9 State appropriation..... 15,151,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for autism
13 intervention services:

14 (1) "Medical Assistance -
15 Autism Intervention Services."

16 Federal appropriation..... 14,432,000

17 For residential services for
18 persons with intellectual
19 disabilities in the Lansdowne
20 area.

21 State appropriation..... 340,000

22 For payments and services to
23 counties for children and youth
24 programs and for the care of
25 delinquent and dependent
26 children. The department may use
27 up to \$34,243,000 of this
28 appropriation to fund contracts
29 for adoption services. The
30 department may also use funds

1 from this appropriation for
2 assistance to counties in meeting
3 Federal reimbursement
4 documentation requirements.

5 State appropriation..... 1,040,029,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for payments
9 and services to counties for
10 children and youth programs and
11 child abuse and neglect
12 prevention:

13 (1) "Child Welfare Services."
14 Federal appropriation..... 14,372,000

15 (2) "Child Welfare - Title
16 IV-E."
17 Federal appropriation..... 303,965,000

18 (3) "Medical Assistance -
19 Child Welfare."
20 Federal appropriation..... 1,411,000

21 (4) "TANFBG - Child Welfare."
22 Federal appropriation..... 58,508,000

23 (5) "SSBG - Child Welfare."
24 Federal appropriation..... 12,021,000

25 (6) "Child Welfare Training
26 and Certification."
27 Federal appropriation..... 13,319,000

28 (7) "Community-based Family
29 Resource and Support."
30 Federal appropriation..... 134,000

1	(8) "Child Abuse Prevention		
2	and Treatment."		
3	Federal appropriation.....	2,100,000	
4	(9) "Title IV-B - Caseworker		
5	Visits."		
6	Federal appropriation.....	1,400,000	
7	(10) "Children's Justice		
8	Act."		
9	Federal appropriation.....	1,150,000	
10	(11) (Reserved).		
11	For community-based family		
12	centers.		
13	State appropriation.....		3,258,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	community-based family centers:		
18	(1) "Family Preservation -		
19	Family Centers."		
20	Federal appropriation.....	7,009,000	
21	(2) "Family Resource and		
22	Support - Family Centers."		
23	Federal appropriation.....	480,000	
24	(3) "Title IV-B - Family		
25	Centers."		
26	Federal appropriation.....	1,253,000	
27	For child-care services.		
28	State appropriation.....		145,488,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for child-

2 care services:

3 (1) "CCDFBG - Child-Care

4 Services."

5 Federal appropriation..... 190,067,000

6 (2) (Reserved).

7 (3) "CCDFBG - School Age."

8 Federal appropriation..... 1,260,000

9 (4) "SSBG - Child-Care

10 Services."

11 Federal appropriation..... 30,977,000

12 (5) "Head Start Collaboration

13 Project."

14 Federal appropriation..... 225,000

15 For Child-Care Assistance.

16 State appropriation..... 152,609,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 Child-Care Assistance Program:

21 (1) "TANF - Child-Care

22 Assistance."

23 Federal appropriation..... 31,686,000

24 (2) "CCDFBG - Child-Care

25 Assistance."

26 Federal appropriation..... 145,996,000

27 (3) "Food Stamps - Child-Care

28 Assistance."

29 Federal appropriation..... 13,508,000

30 For the Nurse Family

1 Partnership Program.

2 State appropriation..... 11,978,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Nurse Family Partnership Program:

7 (1) "Medical Assistance -

8 Nurse Family Partnership."

9 Federal appropriation..... 2,544,000

10 (2) "MCH - Early Childhood

11 Home Visiting."

12 Federal appropriation..... 5,176,000

13 For domestic violence

14 programs.

15 State appropriation..... 13,826,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for domestic

19 violence programs:

20 (1) "Family Violence

21 Prevention Services."

22 Federal appropriation..... 3,000,000

23 (2) "SSBG - Domestic Violence

24 Programs."

25 Federal appropriation..... 5,705,000

26 For rape crisis programs.

27 State appropriation..... 7,716,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for rape

1 crisis programs:

2 (1) "SSBG - Rape Crisis."

3 Federal appropriation..... 1,721,000

4 For breast cancer screening.

5 State appropriation..... 1,623,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for breast

9 cancer screening:

10 (1) "SSBG - Family Planning."

11 Federal appropriation..... 2,000,000

12 For the Human Services

13 Development Fund.

14 State appropriation..... 13,460,000

15 For legal services.

16 State appropriation..... 2,461,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for legal

20 services:

21 (1) "SSBG - Legal Services."

22 Federal appropriation..... 5,049,000

23 For provision of services to

24 the homeless.

25 State appropriation..... 18,496,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for services

29 to the homeless:

30 (1) "SSBG - Homeless

1 Services."

2 Federal appropriation..... 4,183,000

3 (2) "SABG - Homeless

4 Services."

5 Federal appropriation..... 1,983,000

6 For services to persons with

7 disabilities.

8 State appropriation..... 220,001,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for services

12 to persons with disabilities:

13 (1) "Medical Assistance -

14 Services to Persons with

15 Disabilities."

16 Federal appropriation..... 263,152,000

17 For attendant care.

18 State appropriation..... 112,969,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for

22 attendant care:

23 (1) "Medical Assistance -

24 Attendant Care."

25 Federal appropriation..... 103,534,000

26 For medical assistance -

27 workers with disabilities.

28 State appropriation..... 17,074,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance - workers with
3 disabilities.

4 (1) "Medical Assistance -
5 Workers with Disabilities."

6 Federal appropriation..... 21,589,000

7 Section 221. Department of Revenue.

8 The following amounts are
9 appropriated to the Department of

10 Revenue: Federal State

11 For general government
12 operations of the Department of
13 Revenue.

14 State appropriation..... 124,989,000

15 For technology and process
16 modernization.

17 State appropriation..... 14,500,000

18 For the distribution of Public
19 Utility Realty Tax.

20 State appropriation..... 32,521,000

21 Section 222. Department of State.

22 The following amounts are
23 appropriated to the Department of

24 State: Federal State

25 For general government
26 operations of the Department of
27 State.

28 State appropriation..... 3,407,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Federal Election
4 Reform."

5	Federal appropriation.....	29,265,000	
6	For the Statewide uniform		
7	registry of electors.		
8	State appropriation.....		4,257,000
9	For voter registration		
10	programs.		
11	State appropriation.....		451,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for voter
15 registration programs:

16 (1) "Elections Assistance -
17 Grants to Counties."

18	Federal appropriation.....	1,589,000	
19	For lobbying disclosure.		
20	State appropriation.....		491,000
21	For costs related to absentee		
22	voting by persons in military		
23	services.		
24	State appropriation.....		20,000

25 Section 223. Department of Transportation.

26 The following amounts are
27 appropriated to the Department of
28 Transportation:

	Federal	State
29 For rail freight and		
30 intermodal coordination.		

1 State appropriation.....

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for rail
5 freight and intermodal
6 coordination:

7 (1) "Federal Transit
8 Administration - Technical
9 Studies Grants."

10 Federal appropriation..... 2,065,000

11 (2) "Federal Transit
12 Administration - Capital
13 Improvement Grants."

14 Federal appropriation..... 12,000,000

15 (3) "Title IV Rail Assistance
16 - Program Operations and
17 Planning."

18 Federal appropriation..... 36,000

19 (4) "Magnetic Levitation."

20 Federal appropriation..... 10,000,000

21 (5) "TEA-21 - Access to
22 Jobs."

23 Federal appropriation..... 4,000,000

24 (6) "Surface Transportation
25 Operating."

26 Federal appropriation..... 16,000,000

27 (6.1) "Surface Transportation
28 - Assistance."

29 Federal appropriation..... 500,000

30 (7) "Surface Transportation

1	Assistance Capital."		
2	Federal appropriation.....	18,000,000	
3	(8) "FTA - Capital		
4	Improvements."		
5	Federal appropriation.....	30,000,000	
6	(9) "FTA - Hybrid Mass		
7	Transit Vehicles."		
8	Federal appropriation.....	30,000,000	
9	(10) "ARRA - National		
10	Railroad Passenger Corporation."		
11	Federal appropriation.....	50,000,000	
12	(11) "ARRA - High Speed		
13	Rail."		
14	Federal appropriation.....	75,000,000	
15	(12) "ARRA - Supplemental		
16	Rail Freight Projects."		
17	Federal appropriation.....	22,000,000	
18	(13) "Rail Line Relocation."		
19	Federal appropriation.....	6,002,000	
20	For transfer to the Motor		
21	License Fund for collection of		
22	vehicle sales tax.		
23	State appropriation.....		904,000
24	For costs related to voter		
25	registration with driver		
26	licensing.		
27	State appropriation.....		504,000
28	For photo ID cards.		
29	State appropriation.....		896,000
30	For PennPORTS.		

1 Officers' Education and Training
2 Commission, including in-service
3 training.

4 State appropriation..... 998,000
5 For forensic laboratory
6 support.

7 State appropriation..... 1,500,000
8 For an Automated Fingerprint
9 Identification System (AFIS).

10 State appropriation..... 861,000
11 For gun checks.

12 State appropriation..... 2,195,000

13 Section 225. State Civil Service Commission.
14 The following amounts are
15 appropriated to the State Civil
16 Service Commission: Federal State
17 For the general government
18 operations of the Civil Service
19 Commission.

20 State appropriation..... 1,000

21 Section 226. Pennsylvania Emergency Management Agency.
22 The following amounts are
23 appropriated to the Pennsylvania
24 Emergency Management Agency: Federal State
25 For general government
26 operations of the Pennsylvania
27 Emergency Management Agency.

28 State appropriation..... 8,907,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Civil Preparedness."
4 Federal appropriation..... 21,000,000

5 (2) "Hazardous Materials
6 Planning and Training."
7 Federal appropriation..... 1,024,000

8 For the Office of the State
9 Fire Commissioner.
10 State appropriation..... 2,055,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 Office of the State Fire
15 Commissioner:

16 (1) "Fire Prevention."
17 Federal appropriation..... 42,000

18 For hazard mitigation.
19
20 State appropriation..... 3,000,000

21 For Summer 2011 storm disaster
22 relief.
23 State appropriation..... 4,100,000

24 For firefighters' memorial
25 flags.
26 State appropriation..... 10,000

27 For Red Cross extended care
28 program.
29 State appropriation..... 100,000

30 Section 227. (Reserved).

1 Section 228. State System of Higher Education.

2 The following amounts are
3 appropriated to the State System

4 of Higher Education: Federal State

5 For the State System of Higher
6 Education, including the
7 Chancellor's Office.

8 State appropriation..... 412,751,000

9 Section 229. Pennsylvania Higher Education Assistance Agency.

10 The following amounts are
11 appropriated to the Pennsylvania
12 Higher Education Assistance

13 Agency: Federal State

14 For payment of education
15 assistance grants.

16 State appropriation..... 344,888,000

17 For Pennsylvania Internship
18 program grants.

19 State appropriation..... 350,000

20 For matching payments for
21 student aid funds.

22 State appropriation..... 12,496,000

23 For institutional assistance
24 grants to be allotted by the
25 Pennsylvania Higher Education
26 Assistance Agency.

27 State appropriation..... 24,389,000

28 For higher education for the
29 disadvantaged.

30 State appropriation..... 2,246,000

1 For higher education for blind
2 and deaf students.

3 State appropriation..... 47,000

4 For the Horace Mann Bond-
5 Leslie Pinckney Hill Scholarship
6 and for outreach and recruitment
7 activities at Lincoln and Cheyney
8 Universities related to the
9 scholarship. This appropriation
10 also contains funds for the
11 continuation of support to
12 students currently receiving
13 equal opportunity professional
14 education awards.

15 State appropriation..... 534,000

16 For the Cheyney University
17 Keystone Academy.

18 State appropriation..... 1,525,000

19 Section 230. Pennsylvania Historical and Museum Commission.

20 The following amounts are

21 appropriated to the Pennsylvania

22 Historical and Museum Commission: Federal State

23 For general government
24 operations of the Pennsylvania
25 Historical and Museum Commission.

26 State appropriation..... 19,171,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for general
30 government operations:

1	(1) "Division of Historic		
2	Preservation."		
3	Federal appropriation.....	1,181,000	
4	(2) "Surface Mining Review."		
5	Federal appropriation.....	178,000	
6	(3) "Environmental Review."		
7	Federal appropriation.....	353,000	
8	(4) "Institute of Museum		
9	Library Services."		
10	Federal appropriation.....	150,000	
11	(5) "Lumber Museum."		
12	Federal appropriation.....	198,000	
13	(6) "Coastal Zone		
14	Management."		
15	Federal appropriation.....	40,000	
16	(7) "Highway Planning and		
17	Construction."		
18	Federal appropriation.....	130,000	
19	(8) "National Endowment for		
20	the Humanities."		
21	Federal appropriation.....	150,000	
22	(9) "National Endowment for		
23	the Arts."		
24	Federal appropriation.....	150,000	
25	Section 231. Pennsylvania Infrastructure Investment Authority.		

26 The following amounts are
27 appropriated to the Pennsylvania
28 Infrastructure Investment

29 Authority:	Federal	State
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30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 Pennsylvania Infrastructure
4 Investment Authority:

5 (1) "Sewage Projects
6 Revolving Loan Fund."

7 Federal appropriation..... 160,050,000

8 (2) "ARRA - Sewage Projects
9 Revolving Loan Fund."

10 Federal appropriation..... 5,000,000

11 (3) "Drinking Water Projects
12 Revolving Loan Fund."

13 Federal appropriation..... 83,430,000

14 (4) "ARRA - Drinking Water
15 Projects Revolving Loan Fund."

16 Federal appropriation..... 1,750,000

17 Section 232. Environmental Hearing Board.

18 The following amounts are
19 appropriated to the Environmental

20 Hearing Board: Federal State

21 For the Environmental Hearing
22 Board.

23 State appropriation..... 2,163,000

24 Section 233. Pennsylvania Board of Probation and Parole.

25 The following amounts are
26 appropriated to the Pennsylvania

27 Board of Probation and Parole: Federal State

28 For general government
29 operations of the Board of
30 Probation and Parole.

1 State appropriation..... 119,874,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for general
5 government operations.

6 (1) "Violence Prediction
7 Model."

8 Federal appropriation..... 86,000

9 For the State Sexual Offenders
10 Assessment Board.

11 State appropriation..... 5,475,000

12 For payments for grants-in-aid
13 to counties for providing
14 improved adult probation
15 services.

16 State appropriation..... 16,222,000

17 Section 234. Pennsylvania eHealth Partnership Authority.

18 The following amounts are
19 appropriated to the Pennsylvania

20 eHealth Partnership Authority: Federal State

21 For transfer to the
22 Pennsylvania eHealth Partnership
23 Fund.

24 State appropriation..... 2,200,000

25 Section 235. (Reserved).

26 Section 236. (Reserved).

27 Section 237. Thaddeus Stevens College of Technology.

28 The following amounts are
29 appropriated to the Thaddeus

30 Stevens College of Technology: Federal State

1 For the Thaddeus Stevens

2 College of Technology.

3 State appropriation..... 10,332,000

4 SUBPART B

5 JUDICIAL DEPARTMENT

6 Section 241. Supreme Court.

7 The following amounts are

8 appropriated to the Supreme Federal State

9 Court:

10 For the Supreme Court:

11 including the salaries of the

12 Supreme Court justices, for the

13 office of prothonotary and for

14 the library in the Eastern

15 District and Western District,

16 for the office of prothonotary in

17 the Middle District, for criers,

18 tipstaves, official

19 stenographers, court officers and

20 the law secretary of the Chief

21 Justice in Eastern, Middle and

22 Western Districts, home office

23 expenses and workers'

24 compensation insurance premiums

25 for all Supreme Court employees

26 not funded by other

27 appropriations, for the office of

28 State reporters, including the

29 salaries and compensation of

30 employees, including the fees for

1 prothonotaries of the Supreme
2 Court of the Eastern, Middle and
3 Western Districts on assignment
4 to judges to counties other than
5 their own, and further including
6 assessments for the National
7 Center of State Courts.
8 State appropriation..... 13,438,000
9 For vouchered expenses for
10 justices.
11 State appropriation..... 117,000
12 For judicial center
13 operations.
14 State appropriation..... 665,000
15 For the judicial council for
16 the unified judicial system.
17 State appropriation..... 139,000
18 For district court
19 administrators for the unified
20 judicial system.
21 State appropriation..... 17,025,000
22 For the Interbranch
23 Commission.
24 State appropriation..... 304,000
25 For court management education
26 for the unified judicial system.
27 State appropriation..... 72,000
28 For Rules Committees.
29 State appropriation..... 1,470,000
30 For the Court Administrator,

1 including the expenses of the
2 Judicial Council of Pennsylvania
3 and the District Justice
4 Administrator.

5 State appropriation..... 9,808,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for the
9 Court Administrator:

10 (1) "Court Improvement
11 Project."

12 Federal appropriation..... 942,000

13 For the Integrated Criminal
14 Justice System.

15 State appropriation..... 2,338,000

16 For the unified judicial
17 system security program.

18 State appropriation..... 1,973,000

19 Section 242. Superior Court.

20 The following amounts are
21 appropriated to the Superior

22 Court: Federal State

23 For the salaries and expenses
24 of the Superior Court: including
25 the salary of the Superior Court
26 judges, for panelization of
27 judges program, for criers,
28 tipstaves, official
29 stenographers, home office
30 expenses, court officers and law

1 secretary of the president judge
2 and workers' compensation
3 insurance premiums for all
4 employees of the Superior Court,
5 for the prothonotary's office in
6 the Philadelphia District,
7 including salaries and
8 compensation for employees,
9 including the expenses of
10 dockets, stationery, supplies,
11 books for the library and other
12 costs of the Superior Court and
13 its offices.

14 State appropriation..... 26,631,000

15 For vouchered expenses for
16 active judges.

17 State appropriation..... 181,000

18 Section 243. Commonwealth Court.

19 The following amounts are
20 appropriated to the Commonwealth

21 Court: Federal State

22 For the salaries of judges,
23 for the salaries and expenses of
24 employees and for home office
25 expenses.

26 State appropriation..... 16,165,000

27 For vouchered expenses for
28 active judges.

29 State appropriation..... 130,000

30 Section 244. Courts of common pleas.

1 The following amounts are
2 appropriated to the courts of
3 common pleas:

4 For the courts of common pleas:
5 including the salaries and
6 expenses of judges, including the
7 expenses of traveling judges,
8 including the mileage in divided
9 judicial districts, and the
10 payment of a per diem salary,
11 mileage and miscellaneous expenses
12 to active visiting judges for the
13 performance of their official
14 duties.

15	State appropriation.....	99,171,000
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16 For senior judges of the courts
17 of common pleas.

18	State appropriation.....	3,661,000
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19 For common pleas judicial
20 education.

21	State appropriation.....	1,122,000
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22 For the Ethics Committee.

23	State appropriation.....	56,000
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24 For problem solving courts.

25	State appropriation.....	102,000
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26 Section 245. Community courts - magisterial district judges.

27 The following amounts are
28 appropriated to the community
29 courts and magisterial district
30 judges:

Federal	State
---------	-------

1 For the salaries and expenses
2 of community court judges and
3 magisterial district judges.

4 State appropriation..... 72,452,000

5 For magisterial district
6 judges' education.
7 State appropriation..... 661,000

8 Section 246. Philadelphia Traffic Court.

9 The following amounts are
10 appropriated to the Philadelphia
11 Traffic Court: Federal State

12 For the salaries and expenses
13 of judges.
14 State appropriation..... 926,000

15 Section 247. Philadelphia Municipal Court.

16 The following amounts are
17 appropriated to the Philadelphia
18 Municipal Court: Federal State

19 For the salaries and expenses
20 of judges.
21 State appropriation..... 5,832,000

22 Section 248. Judicial Conduct Board.

23 The following amounts are
24 appropriated to the Judicial
25 Conduct Board: Federal State

26 For salaries and expenses of
27 the Judicial Conduct Board.
28 State appropriation..... 1,554,000

29 Section 249. Court of Judicial Discipline.

30 The following amounts are

1 appropriated to the Court of
 2 Judicial Discipline: Federal State
 3 For salaries and expenses of
 4 the Court of Judicial Discipline.
 5 State appropriation..... 461,000

6 Section 250. Juror cost reimbursement.

7 The following amounts are
 8 appropriated for juror cost
 9 reimbursement: Federal State

10 For juror cost reimbursement.
 11 State appropriation..... 1,101,000

12 Section 251. County court reimbursement.

13 The following amounts are
 14 appropriated for court costs: Federal State

15 For payment to counties as
 16 reimbursement for costs incurred
 17 by counties in the administration
 18 and operation of courts of common
 19 pleas during calendar year 2012.
 20 State appropriation..... 33,906,000

21 For senior judge operational
 22 support grants.
 23 State appropriation..... 1,355,000

24 SUBPART C

25 GENERAL ASSEMBLY

26 Section 261. Senate.

27 The following amounts are
 28 appropriated to the Senate: Federal State
 29 For the salaries, wages and all
 30 necessary expenses for the

1 following purposes:

2 Salaries of Senators.

3 State appropriation..... 7,140,000

4 Salaries, wages and all

5 necessary expenses of the

6 President of the Senate.

7 State appropriation..... 305,000

8 Salaries, wages and other

9 personnel expenses of employees of

10 the Chief Clerk and all necessary

11 expenditures to be allocated and

12 disbursed at the direction of the

13 President pro tempore.

14 State appropriation..... 2,578,000

15 Salaries, wages and other

16 personnel expenses of employees of

17 the Senate and expenses of the

18 office of the President pro

19 tempore, including member lodging

20 rental, to be disbursed at the

21 direction of the President pro

22 tempore.

23 State appropriation..... 10,455,000

24 Incidental expenses for payment

25 of salaries, wages, other

26 personnel expenses, maintenance

27 and other expenses of the Senate.

28 State appropriation..... 2,711,000

29 The above appropriations for

30 incidental expenses shall be paid

1 prior to the payment of such
2 expenses on warrant of the State
3 Treasurer in favor of the Chief
4 Clerk upon the presentation of
5 requisitions for the same provided
6 that the total amount of
7 requisitions for advancements,
8 less the total amount of
9 expenditures made as certified by
10 such officer to the State
11 Treasurer, shall not exceed the
12 amount of the bond of the officer
13 having control of the disbursement
14 from the funds advanced.

15 Miscellaneous expenses:

16 Mileage and expenses, Senators:

17 In addition to the annual
18 allocation for expenses authorized
19 by law for each member of the
20 Senate, each member shall receive
21 an annual allocation in an amount
22 established by the Senate
23 Committee on Management Operations
24 for actual expenses incurred for
25 lodging and meals while away from
26 home on official legislative
27 business, official postage and all
28 other expenses incidental to
29 legislative duties as provided for
30 in the Financial Operating Rules

1 of the Senate. Upon presentation
2 of requisitions by the Chief Clerk
3 for such expenses, such
4 requisitions shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to
9 receive such payments.

10 State appropriation..... 1,257,000

11 Legislative purchasing and
12 expenses: For furniture,
13 technology improvements,
14 restorations, security
15 enhancements, North Office
16 Building modernization, equipment,
17 renovations, personnel expenses
18 and other expenses.

19 State appropriation..... 6,818,000

20 Upon presentation of
21 requisitions by the Chief Clerk
22 against the appropriations for
23 legislative purchasing and
24 expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such
28 requisitions as entitled to
29 receive such payments.

30 Expenses of the Committee on

1 Appropriations (R) and the
2 Committee on Appropriations (D):
3 For investigating schools,
4 colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures and the general
13 operation and administration of
14 the institutions and agencies, in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth,
19 and for the collection of data
20 from other states, attending
21 seminars and conferences and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and for the
26 necessary travel expenses, and all
27 other nonpayroll expenses deemed
28 necessary by the chairman (R) or
29 the chairman (D), as appropriate,
30 or for salary, wages and other

1 personnel expenses deemed
2 appropriate by the respective
3 caucus staff administrator in
4 compiling data and information
5 connected with the work of the
6 Senate in compiling comparative
7 costs and other fiscal data and
8 information for the use of the
9 committee and the Senate during
10 legislative sessions and during
11 the interim between legislative
12 sessions to the discharge of such
13 duties. The committee, upon
14 authorization of the majority
15 chairman, shall have the authority
16 to examine and inspect all
17 properties, equipment, facilities,
18 files, records and accounts of any
19 State office, department,
20 institution, board, committee,
21 commission or agency or any
22 institution or agency supported,
23 in whole or in part, by
24 appropriation from the State
25 Treasury and to administer oaths.
26 The Committee on Appropriations
27 may issue subpoenas under the hand
28 and seal of the majority chairman
29 to compel the attendance of
30 witnesses and the production of

1 any papers, books, accounts,
2 documents and testimony touching
3 matters properly being inquired
4 into by the committee and to cause
5 the deposition of witnesses either
6 residing within or without the
7 State to be taken in the manner
8 prescribed by law for taking
9 depositions in civil actions. Upon
10 presentation of requisitions by
11 the Chief Clerk for such expenses,
12 such shall be paid on warrant of
13 the State Treasurer directly to
14 and in favor of the persons
15 designated in such requisition as
16 entitled to receive such
17 compensation or expenses. The sum
18 appropriated shall be divided
19 equally by the State Treasurer and
20 shall be deposited in separate
21 accounts for the Committee on
22 Appropriations (R) and the
23 Committee on Appropriations (D).

24	State appropriation.....	2,535,000
25	Caucus Operations Account (R)	
26	and the Caucus Operations Account	
27	(D): For payment of salaries,	
28	wages and all other incidental	
29	expenses incurred in hiring	
30	personnel and staff for services	

1 which, in the opinion of the Floor
2 Leader (R) or the Floor Leader (D)
3 as may be appropriate, may be
4 required or arise during
5 legislative sessions and during
6 the interim between legislative
7 sessions and for the payment of
8 all other expenses, including
9 member lodging rental, related to
10 the performance of Senate duties
11 and responsibilities. Upon
12 presentation of requisitions by
13 the Chief Clerk, such shall be
14 paid on warrant of the State
15 Treasurer directly to and in favor
16 of the persons designated in such
17 requisition as entitled to receive
18 such compensation or expenses. The
19 entire sum appropriated shall be
20 divided by the State Treasurer in
21 amounts to be determined by a
22 unanimous vote of the Executive
23 Committee of the Senate Committee
24 on Management Operations or in the
25 absence of a unanimous vote of the
26 Executive Committee then by a
27 majority vote of the Senate
28 Committee on Management Operations
29 and such amounts shall be
30 deposited into the Caucus

1 Operations (R) and Caucus

2 Operations (D) Accounts.

3 State appropriation..... 60,697,000

4 All appropriations made in this
5 act or in any other fiscal year to
6 any account of the minority caucus
7 of the Senate remaining unexpended
8 and unencumbered on the effective
9 date of this part may be

10 transferred by the Committee on
11 Management Operations, by a vote
12 of two-thirds of its members, in
13 its discretion to such Senate
14 accounts as the committee deems
15 necessary. All other

16 appropriations made in this act or
17 any other fiscal year to any other
18 account of the Senate remaining
19 unexpended and unencumbered on the
20 effective date of this part may be
21 transferred by the Committee on

22 Managements Operations, by a
23 majority vote of its members. Such
24 power to transfer appropriations
25 shall be limited to the 2013-2014
26 fiscal year.

27 Section 262. House of Representatives.

28 The following amounts are
29 appropriated to the House of

30 Representatives: Federal State

1 For the salaries, wages and all
2 necessary expenses for the
3 following purposes:

4 Representatives' compensation,
5 extra compensation to the Speaker
6 of the House of Representatives
7 and leaders of the House of
8 Representatives and other
9 necessary expenses.

10 State appropriation..... 27,389,000

11 For caucus operations. For
12 allocation in such amounts as may
13 be designated by the Legislative
14 Management Committee (R) and the
15 Legislative Management Committee
16 (D) for payment of salaries, wages
17 and all other compensation and
18 necessary expenses incurred in
19 hiring personnel and staff for
20 services in the furtherance of the
21 operations of the House of
22 Representatives as may be
23 appropriate, required or arise
24 during legislative sessions and
25 during the interim between
26 legislative sessions. Of the sum
27 appropriated, the State Treasurer
28 shall deposit forty-four million
29 six hundred thousand dollars in
30 the Caucus Operations Account (D)

1 and fifty-two million three
2 hundred thirty-three thousand
3 dollars in the Caucus Operations
4 Account (R). Upon presentation of
5 requisitions by the Chief Clerk of
6 the House for such compensation or
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such
11 requisitions as entitled to
12 receive such compensation or
13 expenses. An accounting, together
14 with supporting documents whenever
15 possible, shall be filed in the
16 Office of the Chief Clerk of such
17 expenses since the filing of the
18 prior account.

19 State appropriation..... 96,933,000

20 For the operation of the
21 Speaker's Office.

22 State appropriation..... 1,740,000

23 Bipartisan Management
24 Committee, Chief Clerk,
25 Comptroller and the Commonwealth
26 Emergency Medical System.

27 State appropriation..... 14,259,000

28 Mileage:
29 Representatives, officers and
30 employees.

1 State appropriation..... 357,000

2 Postage:

3 Chief Clerk and Legislative

4 Journal.

5 State appropriation..... 2,685,000

6 For contingent expenses (R) and

7 (D). The sum appropriated shall be

8 allocated to the officers and

9 members in the same manner and

10 proportion as appropriations for

11 contingent expenses contained in

12 section 252 of the act of July 4,

13 2004 (P.L.1837, No.7A), known as

14 the General Appropriation Act of

15 2004.

16 State appropriation..... 681,000

17 The above appropriations for

18 postage and for contingent

19 expenses shall be paid prior to

20 the payment of such expenses on

21 warrant of the State Treasurer in

22 favor of the officers above named

23 upon the presentation of their

24 requisitions for the same,

25 provided that the total amount of

26 requisitions for advancements,

27 less the total amount of

28 expenditures made as certified by

29 such officers to the State

30 Treasurer, shall not exceed the

1 amount of the bond of the officer
2 having control of the disbursement
3 from the funds advanced.

4 Miscellaneous expenses:

5 Incidental expenses.

6 State appropriation..... 4,872,000

7 Expenses - Representatives: In
8 addition to annual reimbursement
9 for expenses heretofore authorized
10 by law for each member of the
11 House of Representatives, each
12 member shall be entitled to
13 reimbursement for actual expenses,
14 not exceeding the sum of \$12,500
15 annually, incurred for lodging and
16 meals while away from home on
17 official legislative business,
18 home office expenses, official
19 postage, staff and all other
20 expenses incidental to legislative
21 duties.

22 State appropriation..... 4,086,000

23 Legislative printing and
24 expenses.

25 State appropriation..... 10,260,000

26 For attending national
27 legislative conferences -
28 expenses.

29 State appropriation..... 491,000

30 The above appropriation for

1 attending national legislative
2 conference meetings and for
3 attending meetings of the Council
4 of State Governments shall be paid
5 to the Chief Clerk of the House in
6 the same manner and under the same
7 conditions as the appropriations
8 for postage and contingent
9 expenses above.

10 For the payment of the expenses
11 of the Committee on Appropriations
12 (R) of the House of
13 Representatives in investigating
14 schools, colleges, universities,
15 correctional institutions, mental
16 hospitals, medical and surgical
17 hospitals, homes and other
18 institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury in analyzing reports,
22 expenditures and the general
23 operation and administration of
24 the institutions and agencies in
25 examining and analyzing requests
26 of the same and of the various
27 departments, boards and
28 commissions of the Commonwealth,
29 and for the collection of data
30 from other states, attending

1 seminars and conferences, and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and any office
6 expenses necessary to serve the
7 committee and its chairman, and
8 for the necessary clerical
9 assistance and other assistance,
10 travel expenses and all other
11 expenses deemed necessary by the
12 chairman in compiling data and
13 information connected with the
14 work of the committee in compiling
15 comparative cost and other fiscal
16 data and information for the use
17 of the committee and the House of
18 Representatives during legislative
19 sessions and during the interim
20 between legislative sessions to
21 the discharge of such duties. The
22 committee shall have the authority
23 to examine and inspect all
24 properties, equipment, facilities,
25 files, records and accounts of any
26 State office, department,
27 institution, board, committee,
28 commission or agency or any
29 institution or agency supported,
30 in whole or in part, by

1 appropriation from the State
2 Treasury and to administer oaths.
3 The sum appropriated shall be paid
4 on warrant of the State Treasurer
5 in favor of the chairman of the
6 committee on the presentation of
7 his requisition for the same. The
8 Chairman of the Committee on
9 Appropriations (R) shall, not
10 later than 30 days after the
11 termination of his term of office
12 or until his successor is elected
13 and also within 30 days after the
14 adjournment of any regular or
15 special session, file an account,
16 together with supporting documents
17 whenever possible, in the office
18 of the Committee on Appropriations
19 (R), of the committee's expenses
20 since the filing of the prior
21 account.

22 State appropriation..... 3,098,000

23 For the payment of the expenses
24 of the Committee on Appropriations
25 (D) of the House of
26 Representatives in investigating
27 schools, colleges, universities,
28 correctional institutions, mental
29 hospitals, medical and surgical
30 hospitals, homes and other

1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures, and the general
6 operation and administration of
7 the institutions and agencies in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth
12 and for the collection of data
13 from other states, attending
14 seminars and conferences, and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and any office
19 expenses necessary to serve the
20 committee and its chairman, and
21 for the necessary clerical
22 assistance, and other assistance,
23 travel expenses and all other
24 expenses deemed necessary by the
25 chairman in compiling data and
26 information connected with the
27 work of the committee in compiling
28 comparative cost and other fiscal
29 data and information for the use
30 of the committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to
4 the discharge of such duties. The
5 committee shall have the authority
6 to examine and inspect all
7 properties, equipment, facilities,
8 files, records and accounts of any
9 State office, department,
10 institution, board, committee,
11 commission or agency or any
12 institution or agency supported,
13 in whole or in part, by
14 appropriation from the State
15 Treasury and to administer oaths.
16 The sum appropriated shall be paid
17 on warrant of the State Treasurer
18 in favor of the chairman of the
19 Committee on Appropriations (D) on
20 the presentation of his
21 requisition for the same. The
22 chairman of the Committee on
23 Appropriations (D) shall, not
24 later than 30 days after the
25 termination of his term of office
26 or until his successor is elected
27 and also within 30 days after the
28 adjournment of any regular or
29 special session, file an account,
30 together with supporting documents

1 whenever possible, in the office
2 of the Committee on Appropriations
3 (D) of the House of
4 Representatives, of his expenses
5 since the filing of the prior
6 account.

7 State appropriation..... 3,098,000

8 The Committee on Appropriations
9 may issue subpoenas under the hand
10 and seal of the Majority Chairman
11 to compel the attendance of
12 witnesses and the production of
13 any papers, books, accounts,
14 documents and testimony touching
15 matters properly being inquired
16 into by the committee and to cause
17 the deposition of witnesses either
18 residing within or without the
19 State to be taken in the manner
20 prescribed by law for taking
21 depositions in civil actions.

22 For the payment to the Special
23 Leadership Account (R) for payment
24 of salaries, wages and all other
25 incidental expenses incurred in
26 hiring personnel and staff or for
27 services, which, in the opinion of
28 the Floor Leader, may be required
29 or arise during legislative
30 sessions and during the interim

1 between legislative sessions and
2 for the payment of all other
3 expenses related to the
4 performance of his duties and
5 responsibilities. The sum
6 appropriated shall be paid on
7 warrant of the State Treasurer in
8 favor of the Floor Leader on the
9 presentation of his requisition
10 for the same. The Floor Leader
11 shall, not later than 30 days
12 after the termination of his term
13 of office or until his successor
14 is elected and also within 30 days
15 after the adjournment of any
16 regular or special session, file
17 an account, together with
18 supporting documents whenever
19 possible, in the office of the
20 Floor Leader, of such expenses
21 since the filing of the prior
22 account.

23 State appropriation..... 5,811,000

24 For the payment to the Special
25 Leadership Account (D) for payment
26 of salaries, wages and all other
27 incidental expenses incurred in
28 hiring personnel and staff or for
29 services which, in the opinion of
30 the Floor Leader, may be required

1 or arise during legislative
2 sessions and during the interim
3 between legislative sessions and
4 for the payment of all other
5 expenses related to the
6 performance of his duties and
7 responsibilities. The sum
8 appropriated shall be paid on
9 warrant of the State Treasurer in
10 favor of the Floor Leader on the
11 presentation of his requisition
12 for the same. The Floor Leader
13 shall, not later than 30 days
14 after the termination of his term
15 of office or until his successor
16 is elected and also within 30 days
17 after the adjournment of any
18 regular or special session, file
19 an account, together with
20 supporting documents whenever
21 possible, in the office of the
22 Floor Leader, of such expense
23 since the filing of the prior
24 account.

25 State appropriation..... 5,811,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the House of
29 Representatives remaining
30 unexpended and unencumbered on the

1 effective date of this part, may
2 be transferred by the authority
3 responsible for administering the
4 account, in its discretion, to
5 such House accounts as that
6 responsible authority deems
7 necessary. Such power to transfer
8 appropriations shall be limited to
9 the 2013-2014 fiscal year.

10 SUBPART D

11 GOVERNMENT SUPPORT AGENCIES

12 Section 271. Legislative Reference Bureau.

13 The following amounts are
14 appropriated to the Legislative

15 Reference Bureau:

Federal

State

16 For the salaries, wages and all
17 necessary expenses for the work of
18 the Legislative Reference Bureau,
19 including the Code and Bulletin
20 section.

21 State appropriation.....

6,716,000

22 For the Pennsylvania Bulletin
23 and Pennsylvania Code and related
24 expenses.

25 State appropriation.....

701,000

26 Section 272. Legislative Budget and Finance Committee.

27 The following amounts are
28 appropriated to the Legislative

29 Budget and Finance Committee:

Federal

State

30 For the salaries, wages and all

1 necessary expenses for the work of
2 the Legislative Budget and Finance
3 Committee.

4 State appropriation..... 1,318,000

5 Section 273. Legislative Data Processing Committee.

6 The following amounts are
7 appropriated to the Legislative

8 Data Processing Committee: Federal State

9 For salaries, wages, other
10 personnel expenses, operating
11 costs, contracts, equipment,
12 software, other incidental expenses
13 and costs associated with the
14 operation of the Legislative Data
15 Processing Center, including an
16 allocation of \$1,809,000 to each of
17 the Senate Republican and
18 Democratic Caucus computer services
19 departments for the payment of
20 operating costs, contracts,
21 equipment, software, other
22 incidental expenses and costs at
23 the direction of the respective
24 caucus staff administrator, and an
25 allocation of \$4,105,000 to each of
26 the House of Representatives
27 Republican and Democratic Caucus
28 Computer Services Accounts for the
29 payment of operating costs,
30 contracts, equipment, software,

1 other incidental expenses and costs
2 to be disbursed at the direction of
3 the Speaker of the House of
4 Representatives and the Minority
5 Leader of the House of
6 Representatives, and an allocation
7 of \$400,000 to each of the Senate
8 Republican and Democratic caucuses
9 for committee and contingent
10 expenses to be allocated in amounts
11 determined by unanimous agreement
12 of the executive committee of the
13 Senate Committee on Management
14 Operations and an allocation of
15 \$400,000 to each of the House of
16 Representatives Republican and
17 Democratic Caucuses for costs
18 associated with caucus operations
19 to be disbursed at the direction of
20 the Speaker of the House of
21 Representatives and the Minority
22 Leader of the House of
23 Representatives.

24 State appropriation..... 17,369,000

25 Section 274. Joint State Government Commission.

26 The following amounts are

27 appropriated to the Joint State

28 Government Commission: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 the Joint State Government

2 Commission.

3 State appropriation..... 1,152,000

4 Section 275. Local Government Commission.

5 The following amounts are

6 appropriated to the Local

7 Government Commission: Federal State

8 For the salaries, wages and all

9 expenses necessary for the work of

10 the Local Government Commission.

11 State appropriation..... 1,010,000

12 For the compilation and

13 distribution of various municipal

14 codes.

15 State appropriation..... 11,000

16 Section 276. Joint Legislative Air and Water Pollution Control

17 and Conservation Committee.

18 The following amounts are

19 appropriated to the Joint

20 Legislative Air and Water Pollution

21 Control and Conservation Committee: Federal State

22 For the salaries and expenses of

23 the Joint Legislative Air and Water

24 Pollution Control and Conservation

25 Committee.

26 State appropriation..... 292,000

27 Section 277. Legislative Audit Advisory Commission.

28 The following amounts are

29 appropriated to the Legislative

30 Audit Advisory Commission: Federal State

1 For the salaries, wages and all
2 expenses necessary for the work of
3 the Legislative Audit Advisory
4 Commission.

5 State appropriation..... 245,000

6 Section 278. Independent Regulatory Review Commission.

7 The following amounts are
8 appropriated to the Independent

9 Regulatory Review Commission: Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Independent Regulatory Review
13 Commission.

14 State appropriation..... 1,850,000

15 Section 279. Capitol Preservation Committee.

16 The following amounts are
17 appropriated to the Capitol

18 Preservation Committee: Federal State

19 For the operation of the Capitol
20 Preservation Committee.

21 State appropriation..... 710,000

22 For the restoration of the
23 Capitol and its artifacts,
24 including support facilities and
25 services.

26 State appropriation..... 1,850,000

27 Section 280. Pennsylvania Commission on Sentencing.

28 The following amounts are
29 appropriated to the Pennsylvania

30 Commission on Sentencing: Federal State

1 For the Pennsylvania Commission
2 on Sentencing.

3 State appropriation..... 1,730,000

4 Section 281. Center for Rural Pennsylvania.

5 The following amounts are
6 appropriated to the Center for

7 Rural Pennsylvania: Federal State

8 For the Center for Rural
9 Pennsylvania.

10 State appropriation..... 653,000

11 Section 282. Commonwealth Mail Processing Center.

12 The following amounts are
13 appropriated to the Commonwealth

14 Mail Processing Center: Federal State

15 For salaries, wages, other
16 personnel expenses, operating
17 costs, contracts, equipment,
18 software, other incidental expenses
19 and costs associated with the
20 operation of the Commonwealth Mail
21 Processing Center, including an
22 allocation of \$1,040,000 to the
23 Chief Clerk of the Senate for
24 payment of postage expenses as
25 determined by the Senate Committee
26 on Management Operations.

27 State appropriation..... 2,894,000

28 Section 283. Legislative Reapportionment Commission.

29 The following amounts are
30 appropriated to the Legislative

1 Reapportionment Commission: Federal State
 2 For the Legislative
 3 Reapportionment Commission.
 4 State appropriation..... 1,200,000

5 Section 284. Independent Fiscal Office.

6 The following amounts are
 7 appropriated to the Independent

8 Fiscal Office: Federal State

9 For the salaries, wages and all
 10 expenses necessary for the work of
 11 the Independent Fiscal Office.

12 State appropriation..... 1,675,000

13 Section 285. Health Care Cost Containment Council.

14 The following amounts are
 15 appropriated to the Health Care

16 Cost Containment Council: Federal State

17 For the Health Care Cost
 18 Containment Council.

19 State appropriation..... 2,683,000

20 Section 286. State Ethics Commission.

21 The following amounts are
 22 appropriated to the State Ethics

23 Commission: Federal State

24 For the general government
 25 operations of the State Ethics
 26 Commission.

27 State appropriation..... 1,868,000

28 PART III

29 STATE LOTTERY FUND APPROPRIATIONS

30 Section 301. Department of Aging.

1 The following amounts are
 2 appropriated to the Department of
 3 Aging:
 4 For general government
 5 operations of the Department of
 6 Aging.

7 State appropriation.....		8,030,000
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8 The following Federal amounts
 9 are appropriated to supplement the
 10 sum appropriated for general
 11 government operations:

12 (1) "Programs for the Aging -
 13 Title III - Administration."

14 Federal appropriation.....		1,781,000
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15 (2) "Programs for the Aging -
 16 Title V - Administration."

17 Federal appropriation.....		127,000
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18 (3) "Medical Assistance -
 19 Administration."

20 Federal appropriation.....		2,342,000
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21 (4) "Program for the Aging -
 22 Title VII - Administration."

23 Federal appropriation.....		118,000
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24 For PENNCARE for older
 25 Pennsylvanians for the purpose of
 26 developing, operating and
 27 purchasing services for the aged
 28 and other adults, including, but
 29 not limited to, model projects,
 30 community care services, audits of

1 area agencies on aging, protective
2 services and counseling services.

3 State appropriation..... 275,164,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for PENNCARE:

7 (1) "Programs for the Aging -
8 Title III."

9 Federal appropriation..... 52,000,000

10 (2) "Programs for the Aging -
11 Nutrition."

12 Federal appropriation..... 10,000,000

13 (3) "Programs for the Aging -
14 Title V - Employment."

15 Federal appropriation..... 8,000,000

16 (4) "Programs for the Aging -
17 Title VII - Elder Rights
18 Protection."

19 Federal appropriation..... 4,700,000

20 (5) "Medical Assistance -
21 Attendant Care."

22 Federal appropriation..... 21,557,000

23 (6) "Medical Assistance -
24 Support."

25 Federal appropriation..... 9,000,000

26 (7) "Medical Assistance Nursing
27 Home Transition Administration."

28 Federal appropriation..... 700,000

29 For preadmission assessment.

30 State appropriation..... 10,735,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for preadmission
4 assessment:

5 (1) "Preadmission Assessment."

6 Federal appropriation..... 16,000,000

7 For caregiver support.

8 State appropriation..... 12,103,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for caregiver
12 support:

13 (1) "Programs for the Aging -
14 Title III - Caregiver Support."

15 Federal appropriation..... 10,000,000

16 For transfer from the State
17 Lottery Fund to the Pharmaceutical
18 Assistance Fund.

19 State appropriation..... 190,000,000

20 For Alzheimer's outreach.

21 State appropriation..... 250,000

22 For grants to senior centers.

23 State appropriation..... 2,000,000

24 Section 302. Department of Public Welfare.

25 The following amounts are
26 appropriated to the Department of
27 Public Welfare:

Federal State

28 For medical assistance - long-
29 term care.

30 State appropriation..... 309,081,000

1 For home-based and community-
2 based services.
3 State appropriation..... 21,000,000

4 PART IV
5 TOBACCO SETTLEMENT FUND APPROPRIATIONS

6 Section 401. Tobacco Settlement Board.

7 The following amounts are
8 appropriated to the Tobacco

9 Settlement Board: Federal State

10 For the general government
11 operations of the Tobacco
12 Settlement Board.

13 State appropriation..... 284,000

14 Section 402. Department of Community and Economic Development.

15 The following amounts are
16 appropriated to the Department of
17 Community and Economic

18 Development: Federal State

19 For life sciences greenhouses.

20 State appropriation..... 3,000,000

21 Section 403. Department of Public Welfare.

22 The following amounts are
23 appropriated to the Department of

24 Public Welfare: Federal State

25 For medical assistance - long-
26 term care.

27 State appropriation..... 90,116,000

28 PART V
29 JUDICIAL COMPUTER SYSTEM AUGMENTATION
30 ACCOUNT APPROPRIATIONS

1 Section 501. Supreme Court.

2 The following amounts are

3 appropriated to the Supreme Court: Federal State

4 For the Statewide Judicial

5 Computer System.

6 State appropriation..... 57,048,000

7 PART VI

8 EMERGENCY MEDICAL SERVICES OPERATING

9 FUND APPROPRIATIONS

10 Section 601. Department of Health.

11 The following amounts are

12 appropriated to the Department of

13 Health: Federal State

14 For emergency medical services.

15 State appropriation..... 10,975,000

16 For Catastrophic Medical and

17 Rehabilitation Program.

18 State appropriation..... 5,250,000

19 PART VII

20 STATE STORES FUND APPROPRIATIONS

21 Section 701. Pennsylvania State Police.

22 The following amounts are

23 appropriated to the Pennsylvania

24 State Police: Federal State

25 For liquor control enforcement

26 operational expenses.

27 State appropriation..... 25,913,000

28 PART VIII

29 MOTOR LICENSE FUND APPROPRIATIONS

30 FOR 2013-2014

1	State appropriation.....	105,000,000
2	For expanded highway and bridge	
3	program.	
4	State appropriation.....	165,000,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	administration and operation of the	
8	maintenance program for State	
9	roads, bridges, tunnels and	
10	structures, including the operation	
11	of the county maintenance district	
12	facilities.	
13	State appropriation.....	780,000,000
14	For reinvestment in Department	
15	of Transportation facilities.	
16	State appropriation.....	12,000,000
17	For the salaries, wages and all	
18	necessary expenses for the	
19	administration of the traffic	
20	safety program and the	
21	administration and operation of the	
22	operator and vehicle registration	
23	programs.	
24	State appropriation.....	127,171,000
25	For payments to municipalities	
26	pursuant to the act of June 1, 1956	
27	(1955 P.L.1944, No.655), referred	
28	to as the Liquid Fuels Tax	
29	Municipal Allocation Law.	
30	State appropriation.....	30,000,000

1 For payments to municipalities
 2 to assist in maintenance and
 3 construction costs of roads.
 4 State appropriation..... 197,092,000

5 For supplemental payments to
 6 municipalities to assist in
 7 maintenance and construction costs
 8 of roads in accordance with 75
 9 Pa.C.S. Ch. 93 (relating to
 10 supplemental funding for municipal
 11 highway maintenance).
 12 State appropriation..... 5,000,000

13 For maintenance and
 14 construction of county bridges.
 15 State appropriation..... 5,000,000

16 Section 802. Executive Offices.

17 The following amounts are
 18 appropriated to the Executive
 19 Offices: Federal State

20 For Commonwealth technology
 21 services.
 22 State appropriation..... 2,256,000

23 Section 803. Treasury Department.

24 The following amounts are
 25 appropriated to the Treasury
 26 Department: Federal State

27 For the payment of salaries,
 28 wages and all necessary expenses
 29 in the proper administration of
 30 the program to refund liquid fuels

1 taxes to which the Commonwealth is
2 not entitled.

3 State appropriation..... 557,000

4 For the payment of principal
5 and interest requirements on
6 general obligation bonds issued
7 for transportation projects.

8 State appropriation..... 749,000

9 For payment of principal and
10 interest requirements on general
11 obligation bonds issued for public
12 improvements.

13 State appropriation..... 17,001,000

14 For payment of the compensation
15 of the Commonwealth's loan and
16 transfer agent for services and
17 expenses in connection with the
18 registration, transfer and payment
19 of interest on bonds of the
20 Commonwealth and other services
21 required to be performed by the
22 loan and transfer agent.

23 State appropriation..... 50,000

24 Section 804. Department of Agriculture.

25 The following amounts are
26 appropriated to the Department of
27 Agriculture:

	Federal	State
--	---------	-------

28 For administration of the
29 weights and measures program.

30 State appropriation..... 4,328,000

1 Section 805. Department of Community and Economic Development.

2 The following amounts are
3 appropriated to the Department of
4 Community and Economic

5 Development: Federal State

6 For Appalachian Regional
7 Commission and the Office of the
8 Appalachian States' regional
9 representative.

10 State appropriation..... 1,073,000

11 Section 806. Department of Conservation and Natural Resources.

12 The following amounts are
13 appropriated to the Department of

14 Conservation and Natural Resources: Federal State

15 For the maintenance and
16 mitigation of dust and sediment
17 pollution from forestry roads.

18 State appropriation..... 1,000,000

19 Section 807. Department of Education.

20 The following amounts are
21 appropriated to the Department of

22 Education: Federal State

23 For administration of the school
24 safe driving program and for
25 payments to school districts or
26 joint school organizations for
27 driver education courses.

28 State appropriation..... 1,100,000

29 Section 808. Department of Environmental Protection.

30 The following amounts are

1 appropriated to the Department of
 2 Environmental Protection: Federal State
 3 For the State Conservation
 4 Commission for the maintenance and
 5 improvement of dirt and gravel
 6 roads.
 7 State appropriation..... 4,000,000

8 Section 809. Department of General Services.

9 The following amounts are
 10 appropriated to the Department of
 11 General Services: Federal State
 12 For payment of tort claims.
 13 State appropriation..... 10,000,000

14 Section 810. Department of Revenue.

15 The following amounts are
 16 appropriated to the Department of
 17 Revenue: Federal State
 18 For administration and
 19 enforcement of various Motor
 20 License Fund tax regulations.
 21 State appropriation..... 17,128,000

22 Section 811. Pennsylvania State Police.

23 The following amounts are
 24 appropriated to the Pennsylvania
 25 State Police: Federal State
 26 For transfer to the General
 27 Fund to finance the Traffic Control
 28 and the Traffic Safety Facilities
 29 Program of the Pennsylvania State
 30 Police.

1	State appropriation.....	567,911,000
2	For law enforcement information	
3	technology.	
4	State appropriation.....	19,116,000
5	For the Statewide Public Safety	
6	Radio System.	
7	State appropriation.....	15,721,000
8	For transfer to the General	
9	Fund to finance the Municipal	
10	Police Officers' Education and	
11	Training Commission.	
12	State appropriation.....	1,039,000
13	For replacement of patrol	
14	vehicles.	
15	State appropriation.....	11,000,000
16	For transfer to the General	
17	Fund to finance the Automated	
18	Fingerprint Identification System	
19	(AFIS).	
20	State appropriation.....	85,000
21	For commercial vehicle	
22	inspections.	
23	State appropriation.....	8,700,000

SUBPART B

AVIATION RESTRICTED ACCOUNT

26 Section 821. Department of Transportation.

27 The following amounts are
 28 appropriated to the Department of

29 Transportation:	Federal	State
30 For payment for aviation		

1 operations, including the operation
2 and maintenance of State-owned
3 aircraft, payment of general
4 expenses, supplies, printing and
5 equipment; for the development and
6 maintenance of State airports and
7 the maintenance and repair of
8 landing fields, intermediate
9 landing fields, landing field
10 equipment, beacon sites and other
11 navigation facilities; and for the
12 encouragement and development of
13 civil aeronautics.

14 State appropriation..... 4,104,000

15 For airport development.

16 State appropriation..... 6,000,000

17 For real estate tax rebate
18 payments to privately owned public
19 use airports.

20 State appropriation..... 250,000

21 PART IX

22 HAZARDOUS MATERIAL RESPONSE

23 FUND APPROPRIATIONS

24 Section 901. Pennsylvania Emergency Management Agency.

25 The following amounts are

26 appropriated to the Pennsylvania

27 Emergency Management Agency: Federal State

28 For general administration and
29 operational expenses.

30 State appropriation..... 230,000

1 For training programs for
2 hazardous material response teams.
3 State appropriation..... 230,000
4 For grants to support counties'
5 activities.
6 State appropriation..... 1,610,000
7 For public and facility owner
8 education, information and
9 participation programs.
10 State appropriation..... 230,000

11 PART X

12 MILK MARKETING FUND APPROPRIATIONS

13 Section 1001. Milk Marketing Board.

14 The following amounts are
15 appropriated to the Milk Marketing
16 Board:

	Federal	State
--	---------	-------

17 For the operation of the Milk
18 Marketing Board.

State appropriation.....		2,840,000
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20 PART XI

21 HOME INVESTMENT TRUST

22 FUND APPROPRIATIONS

23 Section 1101. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of
26 Community and Economic Development:

	Federal	State
--	---------	-------

27 For administration of the Home
28 Program.

State appropriation.....		1,486,000
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30 PART XII

1 TUITION ACCOUNT GUARANTEED SAVINGS

2 PROGRAM FUND APPROPRIATIONS

3 Section 1201. Treasury Department.

4 The following amounts are
5 appropriated to the Treasury

6 Department: Federal State

7 For the operation of the Tuition
8 Account Program Bureau.

9 State appropriation..... 3,188,000

10 PART XIII

11 BANKING FUND APPROPRIATIONS

12 Section 1301. Department of Banking and Securities.

13 The following amounts are
14 appropriated to the Department of

15 Banking and Securities: Federal State

16 For general government operations
17 of the Department of Banking and
18 Securities.

19 State appropriation..... 22,912,000

20

21 PART XIV

22 FIREARM RECORDS CHECK FUND

23 APPROPRIATIONS

24 Section 1401. Pennsylvania State Police.

25 The following amounts are
26 appropriated to the Pennsylvania

27 State Police: Federal State

28 For activities associated with
29 the purchase of firearms by
30 individuals.

1 State appropriation..... 4,514,000

2 PART XV

3 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

4 AUTHORITY FUND APPROPRIATIONS

5 Section 1501. Department of Community and Economic Development.

6 The following amounts are

7 appropriated to the Department of

8 Community and Economic Development: Federal State

9 For the Ben Franklin Technology

10 Development Authority Fund.

11 State appropriation..... 19,000,000

12 PART XVI

13 OIL AND GAS LEASE FUND

14 Section 1601. Department of Conservation and Natural Resources.

15 The following amounts are

16 appropriated to the Department of

17 Conservation and Natural Resources: Federal State

18 For State Parks operations.

19 State appropriation..... 15,160,000

20 For State Forests operations.

21 State appropriation..... 12,386,000

22 PART XVII

23 HOME IMPROVEMENT ACCOUNT

24 Section 1701. Attorney General.

25 The following amounts are

26 appropriated to the Attorney

27 General: Federal State

28 For Home Improvement Consumer

29 Protection.

30 State appropriation..... 1,636,000

1 PART XVIII
2 CIGARETTE FIRE SAFETY
3 AND FIREFIGHTER PROTECTION
4 ACT ENFORCEMENT FUND

5 Section 1801. Attorney General.

6 The following amounts are
7 appropriated to the Attorney

8 General: Federal State

9 For Cigarette Fire Safety and
10 Firefighter Protection Enforcement.

11 State appropriation..... 50,000

12 PART XVIII-A
13 ENERGY CONSERVATION AND
14 ASSISTANCE FUND

15 Section 1801-A. Department of Public Welfare.

16 The following amounts are
17 appropriated to the Department of

18 Public Welfare: Federal State

19 For supplemental assistance
20 under the Energy Conservation and
21 Assistance Act.

22 State appropriation..... 8,000

23 PART XIX
24 ADDITIONAL APPROPRIATIONS FOR
25 FISCAL YEAR 2012-2013

26 SUBPART A
27 GENERAL PROVISIONS

28 Section 1901. (Reserved).

29 Section 1902. State appropriations.

30 (a) General Fund.--The following sums set forth in this

1 part, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the General Fund to the several
3 hereinafter named agencies of the Executive, Legislative and
4 Judicial Departments of the Commonwealth for the payment of
5 salaries, wages or other compensation and travel expenses of the
6 duly elected or appointed officers and employees of the
7 Commonwealth, for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services,
9 printing, public advertising by or through any medium,
10 equipment, land and buildings and for payment of any other
11 expenses, as provided by law or by this act, necessary for the
12 proper conduct of the duties, functions and activities and for
13 the purposes hereinafter set forth for the fiscal year beginning
14 July 1, 2012, and for the payment of bills incurred and
15 remaining unpaid at the close of the fiscal year ending June 30,
16 2013.

17 (b) (Reserved).

18 SUBPART B

19 EXECUTIVE DEPARTMENT

20 Section 1911. Executive Offices.

21 The following amounts are
22 appropriated to the Executive

23 Offices: Federal State

24 The following Federal amounts
25 are appropriated to the Council on
26 the Arts:

27 (1) "National Endowment for the
28 Arts -- Administration."

29 Federal appropriation..... 470,000

30 Section 1912. Department of Education.

1 The following amounts are
2 appropriated to the Department of
3 Education:

4 For payments for early
5 intervention services.

6	State appropriation.....		216,973,000
7	Section 1913. Department of Military and Veterans Affairs.		

8 The following amounts are
9 appropriated to the Department of
10 Military and Veterans Affairs:

11 To provide for pensions for
12 paralyzed veterans as required by
13 51 Pa.C.S. § 7702 (relating to
14 paralyzed veteran's pension):

15	State appropriation.....		1,285,000
16	Section 1914. Department of Public Welfare.		

17 The following sums are
18 appropriated to the Department of
19 Public Welfare:

20 For general government
21 operations of the Department of
22 Public Welfare.

23	State appropriation.....		60,518,000
24	For information systems.		

25	State appropriation.....		45,530,000
26	For Statewide operations related		

27 to county administration of the
28 public assistance and medical
29 assistance programs.

30	State appropriation.....		31,795,000
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1 For county assistance office
2 operations related to
3 administration of the public
4 assistance and medical assistance
5 programs.
6 State appropriation..... 244,973,000
7 For child support enforcement.
8 State appropriation..... 13,608,000
9 For New Directions.
10 State appropriation..... 16,796,000
11 For youth development
12 institutions and forestry camps.
13 State appropriation..... 64,600,000
14 For intellectual disabilities -
15 State centers.
16 State appropriation..... 107,023,000
17 For supplemental grants to the
18 aged, blind and disabled.
19 State appropriation..... 142,901,000
20 For payment to the Federal
21 Government for the Medicare drug
22 program.
23 State appropriation..... 512,992,000
24 For medical assistance payments
25 - outpatient services, exclusive of
26 outpatient services provided
27 through capitation plans.
28 State appropriation..... 539,644,000
29 The following Federal amounts
30 are appropriated to supplement the

1 sum appropriated for medical
 2 assistance -- outpatient.
 3 (1) "Medical Assistance --
 4 Outpatient."
 5 Federal appropriation..... 1,063,102,000
 6 For medical assistance payments
 7 - inpatient, exclusive of inpatient
 8 services provided through
 9 capitation plans.
 10 State appropriation..... 220,927,000
 11 For medical assistance payments
 12 - capitation plans. For provision
 13 of outpatient services and
 14 inpatient hospital services to
 15 eligible persons enrolled in an
 16 approved capitation plan.
 17 State appropriation..... 3,622,809,000
 18 For long-term care.
 19 State appropriation..... 775,871,000
 20 For home and community-based
 21 services.
 22 State appropriation..... 200,199,000
 23 The following Federal amounts
 24 are appropriated to supplement the
 25 sum appropriated for home and
 26 community-based services:
 27 (1) "Medical Assistance - Home
 28 and Community-based Services."
 29 Federal appropriation..... 236,250,000
 30 For special pharmaceutical

1 services for atypical antipsychotic
2 drug therapy for persons residing
3 in the community who suffer from
4 schizophrenia.

5 State appropriation..... 2,157,000

6 For early intervention services.

7 State appropriation..... 126,185,000

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for Early
11 Intervention Services:

12 (1) "Education for Children
13 with Disabilities - Early
14 Intervention."

15 Federal appropriation..... 18,184,000

16 For services to persons with
17 disabilities.

18 State appropriation..... 192,655,000

19 The following Federal amounts
20 are appropriated to supplement the
21 sum appropriated for services to
22 persons with disabilities:

23 (1) "Medical Assistance -
24 Services to Persons with
25 Disabilities."

26 Federal appropriation..... 229,567,000

27 For attendant care.

28 State appropriation..... 100,343,000

29 The following Federal amounts
30 are appropriated to supplement the

1 sum appropriated for attendant

2 care:

3 (1) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 92,767,000

6 For medical assistance - workers

7 with disabilities.

8 State appropriation..... 35,056,000

9 Section 1915. Pennsylvania Emergency Management Agency.

10 The following amounts are

11 appropriated to the Pennsylvania

12 Emergency Management Agency: Federal State

13 For Summer 2011 storm disaster

14 relief.

15 State appropriation..... 30,931,000

16 SUBPART C

17 MISCELLANEOUS PROVISIONS FOR 2012-2013

18 Section 1961. Prior laws unaffected.

19 This part is not intended to be inconsistent with or to
20 repeal any provision of any act enacted at this or any prior
21 session of the General Assembly regulating the purchase of
22 supplies, the ordering of printing and binding, the purchase,
23 maintenance and use of automobiles, the method of making
24 payments from the State Treasury for any purpose or the
25 functioning of any administrative department, board or
26 commission.

27 Section 1962. Compliance with other law before funds available.

28 No appropriation made by this part to any department, board,
29 commission or agency of the Executive Department shall be
30 available unless and until the department, board, commission or

1 agency has complied with sections 615 and 616 of the act of
2 April 9, 1929 (P.L.177, No.175), known as The Administrative
3 Code of 1929.

4 Section 1963. Contracts prerequisite to encumbering or
5 committing funds.

6 Funds for the purchase of supplies, materials and equipment
7 shall not be deemed to be committed or encumbered until
8 contracts covering the purchase have been entered into with the
9 vendors.

10 Section 1964. Minority business set-asides.

11 (a) Duty to report.--Each department or other
12 instrumentality of the Commonwealth listed in Subpart B or D
13 authorized to contract for buildings, highways, commodities,
14 equipment, supplies or services shall report to the General
15 Assembly all information pertinent to anticipated procurement
16 needs at the beginning of each fiscal year and each fiscal
17 quarter thereafter.

18 (b) Definition.--As used in this section, the term "minority
19 business" means a minority business enterprise as defined in the
20 act of July 22, 1974 (P.L.598, No.206), known as the
21 Pennsylvania Minority Business Development Authority Act.

22 Section 1965. Appropriation of funds from miscellaneous
23 sources.

24 In addition to the amounts appropriated by this part:

25 (1) Moneys received in payment for food and household
26 supplies furnished to employees and other persons, except
27 inmates, by an institution, and moneys received from the
28 proceeds from the sale of any products of the soil, meats,
29 livestock, timber or other materials sold by the department
30 shall be paid into the General Fund and are hereby

1 appropriated out of the General Fund to the several
2 respective institutions for the operation and maintenance of
3 the institutions.

4 (2) Moneys received from any other source, except the
5 Federal Government, as contributions for the programs
6 provided herein or as payment for services or materials
7 furnished by one institution to another, except those
8 collections designated as revenues, shall be paid into the
9 General Fund and are hereby appropriated out of the General
10 Fund for the purposes of the respective appropriations.

11 (3) Moneys received by a department or agency of the
12 Commonwealth from any other source, except the Federal
13 Government, as contributions or supplements to the department
14 or agency for a program or administration of an act included
15 in this part shall be paid into the General Fund and credited
16 to the appropriation for that program or administration of
17 that act.

18 Section 1966. Lapsing of unused funds.

19 (a) General rule.--Except as otherwise provided by law or by
20 this section, that part of all appropriations in Part XIX
21 unexpended, uncommitted or unencumbered as of June 30, 2013,
22 shall automatically lapse as of that date.

23 (b) Exception.--The appropriation in Part XIX to the
24 Pennsylvania Emergency Management Agency for the Summer 2011
25 Storm Disaster Relief shall be a continuing appropriation.

26 Section 1967. Construction with prior appropriation acts.

27 Any appropriation in Subpart B of this part which is the same
28 or similar to any appropriation in the act of June 30, 2012
29 (P.L.1740, No.9A), known as the General Appropriation Act of
30 2012, shall replace that appropriation.

1 Section 1968. Deduction of expended appropriations under prior
2 law.

3 Any money which has been appropriated and expended under the
4 act of June 30, 2012 (P.L.1740, No.9A), known as the General
5 Appropriation Act of 2012, shall be deducted from the
6 corresponding appropriation in this part.

7 PART XX

8 SPECIAL PROVISIONS FOR FEDERAL FUNDS

9 FOR 2013-2014

10 Section 2001. General Fund repository for Federal funds.

11 All moneys received from the Federal Government as
12 contributions or supplements to the departments or agencies of
13 the Commonwealth or the programs herein provided shall be paid
14 into the General Fund.

15 Section 2002. Limitation on encumbering or spending Federal
16 funds.

17 Federal funds shall be encumbered or spent only to the extent
18 that such funds are estimated as being available during the
19 fiscal year of the Commonwealth.

20 Section 2003. Appropriation of prior unspent Federal funds.

21 (a) General rule.--Any Federal money which has been
22 previously appropriated by the General Assembly and authorized
23 or allocated by the Federal Government but remains unspent from
24 prior fiscal years and will not be renewed for fiscal year 2013-
25 2014 is hereby appropriated.

26 (b) Department of Public Welfare.--The Federal
27 appropriations to the Department of Public Welfare include any
28 prior earnings that may be received during fiscal year 2013-
29 2014. In addition to the amounts specifically appropriated
30 herein to the Department of Public Welfare, all moneys

1 appropriated from the Federal Government during any previous
2 fiscal year which are expected to be received as reimbursements
3 may be carried forward until June 30, 2014, to the extent that
4 obligations are carried forward. In addition, any reimbursements
5 actually received to support such obligations may also be
6 carried forward.

7 Section 2004. Subgrants between Federal fund appropriations.

8 Subgrants may be made between Federal appropriations without
9 further approval of the General Assembly. The Secretary of the
10 Budget shall submit a list of subgrants to the chairman and
11 minority chairman of the Appropriations Committee of the Senate
12 and the chairman and minority chairman of the Appropriations
13 Committee of the House of Representatives quarterly. No subgrant
14 to a State agency, however, may be made from a restricted
15 receipt account without a specific appropriation by the General
16 Assembly.

17 Section 2005. Utilization of emergency Federal funds.

18 (a) Natural disasters and civil disobedience.--Federal funds
19 available for costs and damages resulting from natural disasters
20 or civil disobedience may be added to an appropriation contained
21 in this act or to funds appropriated or may be used for the
22 purposes prescribed by the Federal Government.

23 (b) Other emergencies.--In addition to the moneys
24 appropriated by this act, all moneys received from the Federal
25 Government for the purpose of disaster assistance or relief, or
26 other moneys received as a direct result of terrorist acts,
27 moneys for homeland security and defense and moneys for avian
28 flu/pandemic preparedness shall be paid into the General Fund
29 and are hereby appropriated out of the General Fund to the
30 departments, boards, commissions or agencies designated by the

1 Governor.

2 (c) Executive authorization.--In the event of any emergency
3 situation in which the General Assembly cannot act in sufficient
4 time, the Governor is authorized through executive authorization
5 to provide up to \$10,000,000 in Federal funds to alleviate the
6 emergency situation.

7 (d) Definition.--For the purposes of this section,
8 "emergency" is defined as any situation in which there is a
9 chance of or which may result in substantial human suffering.

10 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

11 In accordance with Federal law which permits the transfer of
12 funds from the TANFBG to the CCDFBG and SSBG, the Department of
13 Public Welfare, upon approval of the Secretary of the Budget,
14 may make such transfers of funds provided that any such transfer
15 will not result in a deficit in any appropriation from which
16 funds are transferred. The Secretary of the Budget shall provide
17 ten days prior notification of any such transfers to the
18 chairman and the minority chairman of the Appropriations
19 Committee of the Senate and the chairman and minority chairman
20 of the Appropriations Committee of the House of Representatives.

21 PART XXI

22 MISCELLANEOUS PROVISIONS

23 FOR 2013-2014

24 Section 2101. Prior laws unaffected.

25 This act is not intended to be inconsistent with or to repeal
26 any provision of any act enacted at this or any prior session of
27 the General Assembly regulating the purchase of supplies, the
28 ordering of printing and binding, the purchase, maintenance and
29 use of automobiles, the method of making payments from the State
30 Treasury for any purpose or the functioning of any

1 administrative department, board or commission.

2 Section 2102. Compliance with other law before funds available.

3 No appropriation made by this act to any department, board,
4 commission or agency of the Executive Department shall be
5 available unless and until the department, board, commission or
6 agency has complied with sections 615 and 616 of the act of
7 April 9, 1929 (P.L.177, No.175), known as The Administrative
8 Code of 1929.

9 Section 2103. Contracts prerequisite to encumbering or
10 committing funds.

11 Funds available to agencies, boards, departments, commissions
12 or other governmental entities under this act for the
13 procurement of supplies, services or construction shall not be
14 available for payment of or to be committed to or encumbered for
15 payment of any such procurement unless and until the agency,
16 board, department or other governmental entity has complied with
17 all of the requirements applicable to the procurement that are
18 set out in 62 Pa.C.S. (relating to procurement) and in the
19 policies, procedures and regulations instituted in accordance
20 with that code.

21 Section 2104. Minority business set-asides.

22 (a) Duty to report.--Each department or other
23 instrumentality of the Commonwealth listed in Subpart A of Part
24 II authorized to contract for buildings, highways, commodities,
25 equipment, supplies or services shall report to the General
26 Assembly all information pertinent to anticipated procurement
27 needs at the beginning of each fiscal year and each fiscal
28 quarter thereafter.

29 (b) Definition.--As used in this section, the term "minority
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the
2 Pennsylvania Minority Business Development Authority Act.
3 Section 2105. Appropriation of funds from miscellaneous
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Moneys received in payment for food and household
7 supplies furnished to employees and other persons, except
8 inmates, by an institution and moneys received from the
9 proceeds from the sale of any products of the soil, meats,
10 livestock, timber or other materials sold by the department
11 shall be paid into the General Fund and are hereby
12 appropriated out of the General Fund to the several
13 respective institutions for the operation and maintenance of
14 the institutions.

15 (2) Moneys received from any other source, except the
16 Federal Government, as contributions for the programs
17 provided herein or as payment for services or materials
18 furnished by one institution to another, except those
19 collections designated as revenues, shall be paid into the
20 General Fund and are hereby appropriated out of the General
21 Fund for the purposes of the respective appropriations.

22 (3) Moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal
24 Government, as contributions or supplements to the department
25 or agency for a program or administration of an act included
26 in this act shall be paid into the General Fund and credited
27 to the appropriation for that program or administration of
28 the act.

29 Section 2106. Lapsing of unused funds.

30 (a) General rule.--Except as otherwise provided by law or by

1 this section, that part of all appropriations in Parts II, III,
2 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
3 XVIII and XVIII-A unexpended, uncommitted or unencumbered as of
4 June 30, 2014, shall automatically lapse as of that date.

5 (b) Exceptions.--

6 (1) The appropriations in Part II to the Pennsylvania
7 Emergency Management Agency for Hazard Mitigation and for the
8 Summer 2011 Storm Disaster Relief shall be continuing
9 appropriations.

10 (2) The appropriations in Part II to the State
11 Government Support Agencies shall be continuing
12 appropriations.

13 (3) The appropriation in Part II to the Supreme Court
14 for the unified judicial system security program shall be a
15 continuing appropriation.

16 (4) The appropriations in Part II to the General
17 Assembly shall be continuing appropriations.

18 Section 2107. Appellate courts appropriation contingency.

19 The funds appropriated in Part II to the Supreme, Superior
20 and Commonwealth Courts for justice and judge expenses are
21 contingent upon a vouchered expense account plan being continued
22 by the Supreme Court.

23 Section 2108. Transfer of excess funds.

24 The Governor may transfer any excess money in those funds
25 receiving proceeds of Commonwealth of Pennsylvania general
26 obligation bonds in excess of the amount necessary for the
27 purposes for which the bonds were issued to the appropriate
28 sinking fund for payment of debt service due on outstanding
29 bonds. If such excess funds, together with any available
30 balance, exceed the amount of debt service remaining to be paid,

1 the funds shall be transferred to the General Fund or to the
2 appropriate special fund responsible for such debt service.
3 Section 2109. Transfers for government support agencies.

4 During fiscal year 2013-2014, any prior year amount
5 unexpended on the effective date of the General Appropriation
6 Act of 2013 may, upon the written concurrence of the President
7 pro tempore of the Senate, the Majority Leader of the Senate,
8 the Speaker of the House of Representatives and the Majority
9 Leader of the House of Representatives, be transferred between
10 any of the following accounts:

- 11 (1) Legislative Reference Bureau.
- 12 (2) Legislative Budget and Finance Committee.
- 13 (3) Legislative Data Processing Committee.
- 14 (4) Joint State Government Commission.
- 15 (5) Local Government Commission.
- 16 (6) Legislative Audit Advisory Commission.
- 17 (7) Center for Rural Pennsylvania.
- 18 (8) Commonwealth Mail Processing Center.
- 19 (9) Joint Legislative Air and Water Pollution Control
20 and Conservation Committee.
- 21 (10) Legislative Reapportionment Commission.
- 22 (11) Independent Regulatory Review Commission.
- 23 (12) Capitol Preservation Committee.
- 24 (13) Pennsylvania Commission on Sentencing.
- 25 (14) Host State Committee expenses - CSG.

26 Section 2110. Transfer from Pennsylvania Race Horse Development
27 Fund.

28 The sum of \$6,000,000 shall be transferred from the
29 Pennsylvania Race Horse Development Fund to the State Farm
30 Products Show Fund.

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PART XXII

EFFECTIVE DATE

Section 2201. Effective date.

This act shall take effect as follows:

(1) Part XIX shall take effect immediately.

(2) This section shall take effect immediately.

(3) The remainder of this act shall take effect July 1,

2013, or immediately, whichever is later.