

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2                                   2014 GENERAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Lyle W. Hillyard**

5                                   Senate Sponsor: Melvin R. Brown

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7                   **LONG TITLE**

8                   **Committee Note:**

9                   The Executive Appropriations Committee recommended this bill.

10                  **General Description:**

11                  This bill supplements or reduces appropriations previously provided for the use and  
12                  operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

13                  **Highlighted Provisions:**

14                  This bill:

- 15                  ▶ provides appropriations for the use and support of higher education and certain state  
16                  agencies;
- 17                  ▶ provides appropriations for other purposes as described; and
- 18                  ▶ provides intent language.

19                  **Money Appropriated in this Bill:**

20                  This bill appropriates (\$48,557,200) in operating and capital budgets for fiscal year 2014,  
21                  including:

- 22                  ▶ (\$99,825,900) from the General Fund;
- 23                  ▶ \$50,001,000 from the Education Fund;
- 24                  ▶ \$1,267,700 from various sources as detailed in this bill.

25                  This bill appropriates \$114,200 in expendable funds and accounts for fiscal year 2014, all of  
26                  which is from the General Fund.

27                  This bill appropriates \$43,450,100 in business-like activities for fiscal year 2014.

28                  This bill appropriates \$1,150,001 in restricted fund and account transfers for fiscal year 2014,  
29                  all of which is from the General Fund.

30                  This bill appropriates \$3,053,200 in transfers to unrestricted funds for fiscal year 2014.

31                  **Other Special Clauses:**



32 This bill takes effect immediately.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

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36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the  
38 fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts  
39 previously appropriated for fiscal year 2014.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
41 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or  
42 fund accounts indicated for the use and support of the government of the State of Utah.

43 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

44 GOVERNOR'S OFFICE

45	ITEM 1	To Governor's Office	
46		From General Fund, One-time	350,000
47		From Federal Funds	307,300
48		Schedule of Programs:	
49		Lt. Governor's Office	657,300

50 Under section 63J-1-603 of the Utah Code, the Legislature  
51 intends that appropriations provided for the Governor's Office  
52 in Item 1, Chapter 3, Laws of Utah 2013 not lapse at the close  
53 of Fiscal Year 2014.

54 ITEM 2 To Governor's Office - Public Lands Litigation

55 Under section 63J-1-603 of the Utah Code, the Legislature  
56 intends that appropriations provided for the Governor's  
57 Office-Public Land Litigation in Item 2, Chapter 405, Laws of  
58 03-10-14 05:20 PM

59 S.B. 3Utah 2013 not lapse at the close of Fiscal Year 2014.

60 ITEM 3 To Governor's Office - Constitutional Defense Council

61 Under section 63J-1-603 of the Utah Code, the Legislature  
62 intends that appropriations provided for the Governor's  
63 Office-Constitutional Defense Council in Item 27, Chapter  
64 417, Laws of Utah 2012 not lapse at the close of Fiscal Year  
65 2014.

66 ITEM 4 To Governor's Office - Character Education

67 Under section 63J-1-603 of the Utah Code, the Legislature  
68 intends that appropriations provided for the Governor's  
69 Office-Character Education in Item 2, Chapter 3, Laws of Utah

70 2013 not lapse at the close of Fiscal Year 2014.

71 ITEM 5 To Governor's Office - Emergency Fund

72 Under section 63J-1-603 of the Utah Code, the Legislature  
73 intends that appropriations provided for the Governor's  
74 Office-Emergency Fund in Item 3, Chapter 3, Laws of Utah  
75 2013 not lapse at the close of Fiscal Year 2014.

76 ITEM 6 To Governor's Office - Governor's Office of Management and  
77 Budget

78 Under section 63J-1-603 of the Utah Code, the Legislature  
79 intends that appropriations provided for the Governor's Office  
80 of Management and Budget in Item 4, Chapter 3, Laws of Utah  
81 2013 not lapse at the close of Fiscal Year 2014.

82 ITEM 7 To Governor's Office - Commission on Criminal and Juvenile  
83 Justice

84 From Federal Funds 400,000

85 Schedule of Programs:

86 CCJJ Commission 400,000

87 Under section 63J-1-603 of the Utah Code, the Legislature  
88 intends that appropriations provided for the Commission on  
89 Criminal and Juvenile Justice Services in Item 7, of Chapter 3,  
90 Laws of Utah 2013 not lapse at the close of fiscal year 2014.

91 OFFICE OF THE STATE AUDITOR

92 ITEM 8 To Office of the State Auditor - State Auditor

93 Under section 63J-1-603 of the Utah Code, the Legislature  
94 intends that appropriations provided for the State Auditor in  
95 Item 9, Chapter 3, Laws of Utah 2013 not lapse at the close of  
96 Fiscal Year 2014.

97 It is the intent of the Legislature that the State Auditor  
98 continue to identify additional opportunities to use  
99 market-based billing practices to improve client preparedness  
100 and responsiveness, increase staff efficiency, enhance cost  
101 transparency, and expand billing uniformity.

102 STATE TREASURER

103 ITEM 9 To State Treasurer

104 Under section 63J-1-603 of the Utah Code, the Legislature  
105 intends that appropriations provided for the State Treasurer in  
106 Item 10, Chapter 3, Laws of Utah 2013 not lapse at the close of  
107 fiscal year 2014.

108	ATTORNEY GENERAL	
109	ITEM 10 To Attorney General	
110	From General Fund, One-time	(50,000)
111	From Federal Funds	165,400
112	Schedule of Programs:	
113	Criminal Prosecution	115,400
114	Under Section 63J-1-603 of the Utah Code, the Legislature	
115	intends that appropriations provided for the Attorney General	
116	in Item 11, of Chapter 3, Laws of Utah 2013 not lapse at the	
117	close of fiscal year 2014.	
118	ITEM 11 To Attorney General - Contract Attorneys	
119	From General Fund, One-time	774,000
120	Schedule of Programs:	
121	Contract Attorneys	774,000
122	Under Section 63J-1-603 of the Utah Code, the Legislature	
123	intends that appropriations provided for the Attorney General -	
124	Contract Attorneys in Item 12, Chapter 3, Laws of Utah 2013	
125	not lapse at the close of fiscal year 2014.	
126	ITEM 12 To Attorney General - Children's Justice Centers	
127	Under Section 63J-1-603 of the Utah Code, the Legislature	
128	intends that appropriations provided for the Attorney General -	
129	Children's Justice Centers in Item 13, Chapter 3, Laws of Utah	
130	2013 not lapse at the close of fiscal year 2014.	
131	ITEM 13 To Attorney General - Prosecution Council	
132	Under Section 63J-1-603 of the Utah Code, the Legislature	
133	intends that appropriations provided for the Utah Prosecution	
134	Council in Item 14, Chapter 3, Laws of Utah 2013 not lapse at	
135	the close of fiscal year 2014.	
136	UTAH DEPARTMENT OF CORRECTIONS	
137	ITEM 14 To Utah Department of Corrections - Programs and Operations	
138	From General Fund, One-time	2,766,300
139	From Federal Funds	101,100
140	Schedule of Programs:	
141	Department Executive Director	(733,700)
142	Institutional Operations Draper Facility	3,601,100
143	Under Section 63J-1-603 of the Utah Code, the Legislature	
144	intends that the appropriations provided for Programs and	
145	Operations not lapse at the close of Fiscal Year 2014.	

146 ITEM 15 To Utah Department of Corrections - Department Medical  
147 Services  
148 From General Fund, One-time 500,000  
149 Schedule of Programs:  
150 Medical Services 500,000  
151 Under Section 63J-1-603 of the Utah Code, the Legislature  
152 intends that the appropriations provided for the Utah  
153 Department of Corrections Department Medical Services not  
154 lapse at the close of Fiscal Year 2014.

155 ITEM 16 To Utah Department of Corrections - Jail Contracting  
156 Under Section 63J-1-603 of the Utah Code, the Legislature  
157 intends that the appropriations provided for the Utah  
158 department of Corrections Jail Contracting not lapse at the end  
159 of Fiscal Year 2014.

160 BOARD OF PARDONS AND PAROLE

161 ITEM 17 To Board of Pardons and Parole  
162 Under Section 63J-1-603 of the Utah Code, the Legislature  
163 intends that appropriations of up to \$200,000 provided for the  
164 Board of Pardons and Parole in Item 19 of Chapter 3 Laws of  
165 Utah 2013 not lapse at the close of Fiscal Year 2014. The use  
166 of any nonlapsing funds shall be limited to: Capital Equipment  
167 or Improvements; Computer Equipment, Software or  
168 Programming; Employee Training or Incentives; Special  
169 Projects or Studies; Offender Psychological Testing or Risk  
170 Assessments; Office Equipment or Office Supplies.

171 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

172 ITEM 18 To Department of Human Services - Division of Juvenile Justice  
173 Services - Programs and Operations  
174 From Federal Funds 75,000  
175 Schedule of Programs:  
176 Community Programs 75,000  
177 Under Section 63J-1-603 of the Utah Code, the Legislature  
178 intends that appropriations provided by Item 20, Chapter 3,  
179 Laws of Utah 2013 for the Division of Juvenile Justice  
180 Services not lapse at the close of Fiscal Year 2014. The use of  
181 any non-lapsing funds is limited to expenditures for data  
182 processing and technology based expenditures, facility repairs  
183 and maintenance and improvements, other charges and pass

184 through expenditures, and short-term projects and studies that  
 185 promote efficiency and service improvement.

186 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

187 ITEM 19 To Judicial Council/State Court Administrator - Administration  
 188 From General Fund, One-time 300,000  
 189 Schedule of Programs:  
 190 Administrative Office 300,000

191 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 192 intends that appropriations of up to \$2,800,000 provided for  
 193 Administration in Item 21 of Chapter 3 Laws of Utah 2013 not  
 194 lapse at the close of Fiscal Year 2014. The use of any unused  
 195 funds is limited to Computer Equipment/Software, Employee  
 196 Training/Incentives, Equipment/Supplies, Special  
 197 Projects/Studies, Temporary Employees, Juvenile Community  
 198 Service Programs, Senior Judge Assistance, Grant Match, and  
 199 Law Library Fund Carry Forward.

200 ITEM 20 To Judicial Council/State Court Administrator - Grand Jury  
 201 Under Section 63J-1-603 of the Utah Code, the Legislature  
 202 intends that appropriations provided for Grand Jury in Item 22  
 203 of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal  
 204 Year 2014.

205 ITEM 21 To Judicial Council/State Court Administrator - Contracts and  
 206 Leases  
 207 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 208 intends that appropriations of up to \$250,000 provided for  
 209 Contracts and Leases in Item 23 of Chapter 3 Laws of Utah  
 210 2013 not lapse at the close of Fiscal Year 2014. The use of any  
 211 unused funds is limited to Alterations, Renovations, and  
 212 Improvements.

213 ITEM 22 To Judicial Council/State Court Administrator - Jury and Witness  
 214 Fees  
 215 From General Fund, One-time 861,700  
 216 Schedule of Programs:  
 217 Jury, Witness, and Interpreter 861,700

218 Under Section 63J-1-603 of the Utah Code, the Legislature  
 219 intends that appropriations provided for Juror, Witness, and  
 220 Interpreter in Item 24 of Chapter 3 Laws of Utah 2013 not  
 221 lapse at the close of Fiscal Year 2014.

222	ITEM 23	To Judicial Council/State Court Administrator - Guardian ad Litem	
223		From General Fund, One-time	150,000
224		Schedule of Programs:	
225		Guardian ad Litem	150,000
226		Under Section 63-J-1-603 of the Utah Code, the Legislature	
227		intends that appropriations of up to \$500,000 provided for	
228		Guardian ad Litem in Item 25 of Chapter 3 Laws of Utah 2013	
229		not lapse at the close of Fiscal Year 2014. The use of any	
230		unused funds is limited to Computer Equipment/Software,	
231		Management System Programming, Employee	
232		Training/Incentives, Equipment/Supplies, and Time-limited	
233		Employees.	
234		DEPARTMENT OF PUBLIC SAFETY	
235	ITEM 24	To Department of Public Safety - Programs & Operations	
236		From General Fund, One-time	628,000
237		From Federal Funds	195,000
238		Schedule of Programs:	
239		CITS State Crime Labs	405,000
240		Highway Patrol - Field Operations	190,000
241		Information Management - Operations	228,000
242		Under Section 63-J-1-603 of the Utah Code, the Legislature	
243		intends that appropriations of up to \$6,000,000 from the	
244		Statewide Unified E-911 Emergency Service Account,	
245		\$4,500,000 from dedicated credits, and \$9,000,000 from	
246		General Fund and General Fund restricted provided for	
247		Programs and Operations in Item 26 of Chapter 3 Laws of Utah	
248		2013 not lapse at the close of Fiscal Year 2014. The use of any	
249		unused funds is limited to facility construction, capital	
250		equipment or improvements, computer	
251		equipment/software/programming, law enforcement overtime,	
252		employee training, equipment and supplies, grant obligations,	
253		operations, and concealed firearms permit carryforward.	
254		The Legislature intends that Public Safety is allowed to	
255		increase its fleet by 2 vehicles due to the expansion of State	
256		Bureau of Investigation Agents funded during the 2013	
257		General Session and 2 vehicles for the Fire Marshal's office 1	
258		to tow training trailers and 1 for an additional deputy fire	
259		marshal. Funding for the vehicles will be provided from	

260 nonlapsing balances.

261 The legislature intends that Public Safety be allowed to

262 increase its fleet by the number of additional law enforcement

263 officers approved and funded by the legislature in the current

264 session.

265 ITEM 25 To Department of Public Safety - Emergency Management

266 From Federal Funds 950,000

267 Schedule of Programs:

268 Emergency Management 950,000

269 The Legislature intends that up to \$500,000 of the

270 appropriations provided for Emergency Management in Item

271 27 of Chapter 3 Laws of Utah 2013 not lapse at the close of

272 Fiscal Year 2014. The use of any unused funds is limited to

273 search and rescue reimbursement, computer

274 equipment/software/programming, employee training, and

275 equipment and supplies.

276 ITEM 26 To Department of Public Safety - Division of Homeland Security -

277 Emergency and Disaster Management

278 The Legislature intends that appropriations provided for the

279 Emergency and Disaster line item created in Emergency and

280 Disaster Management Amendments (House Bill 139, 2010

281 General Session) not lapse at the close of fiscal year 2014.

282 ITEM 27 To Department of Public Safety - Peace Officers' Standards and

283 Training

284 From General Fund, One-time 400,000

285 Schedule of Programs:

286 Basic Training 400,000

287 The Legislature intends that up to \$500,000 of the

288 appropriations provided for Peace Officers Standards and

289 Training in Item 29 of Chapter 3 Laws of Utah 2013 not lapse

290 at the close of Fiscal Year 2014. The use of any unused funds

291 is limited to computer equipment/software/programming,

292 employee training, and equipment and supplies.

293 ITEM 28 To Department of Public Safety - Driver License

294 From Federal Funds 539,000

295 From Department of Public Safety Restricted Account 1,500,000

296 Schedule of Programs:

297 Driver Services 2,039,000

298                   The Legislature intends that up to \$500,000 of the  
 299                   appropriations from the Uninsured Motorist Identification  
 300                   Restricted Account provided for Driver License in Item 30 of  
 301                   Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal  
 302                   Year 2014. The use of any unused funds is limited to the  
 303                   uninsured motorist database program.

304 ITEM 29    To Department of Public Safety - Highway Safety

305                   The Legislature intends that up to \$50,000 of the  
 306                   appropriations provided for Highway Safety in Item 31 of  
 307                   Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal  
 308                   Year 2014. The use of any unused funds is limited to computer  
 309                   equipment/software/programming, employee training, and  
 310                   equipment and supplies.

311 INFRASTRUCTURE AND GENERAL GOVERNMENT

312 TRANSPORTATION

313 ITEM 30    To Transportation - Support Services

314                   Under terms of Section 63J-1-603-(3)(a) Utah Code  
 315                   Annotated the Legislature intends that appropriations provided  
 316                   for Support Services in item 1 of Chapter 4 Laws of Utah 2013  
 317                   not lapse at the close of Fiscal Year 2014. The use of any  
 318                   non-lapsing funds is limited to the following: Computer  
 319                   Software Development Projects \$300,000 and Building  
 320                   Improvements - \$200,000.

321                   It is the intent of the Legislature to effectuate the purposes  
 322                   of Section 63B-18-401(3)(b)(x) for an energy corridor study  
 323                   and environmental review for improvements in the Uintah  
 324                   Basin, that the UDOT continue the direction and funding of the  
 325                   Uintah Basin Transportation study which began in 2014 with  
 326                   \$3 million provided to the Department under Section 72-2-124.

327 ITEM 31    To Transportation - Engineering Services

328                   From Transportation Fund 171,400

329                   Schedule of Programs:

330                   Materials Lab 79,400

331                   Right-of-Way 92,000

332                   Under terms of Section 63J-1-603-(3)(a) Utah Code  
 333                   Annotated the Legislature intends that appropriations provided  
 334                   for Engineering Services in item 2 of Chapter 4 Laws of Utah  
 335                   2013 not lapse at the close of Fiscal Year 2014. The use of any

336 non-lapsing funds is limited to the following: Special Projects  
337 and Studies - \$300,000.

338 ITEM 32 To Transportation - Operations/Maintenance Management  
339 Under terms of Section 63J-1-603-(3)(a) Utah Code  
340 Annotated the Legislature intends that appropriations provided  
341 for Operations/Maintenance in item 3 of Chapter 4 Laws of  
342 Utah 2013 not lapse at the close of Fiscal Year 2014. The use  
343 of any non-lapsing funds is limited to the following: Highway  
344 Maintenance - \$2,000,000.

345 ITEM 33 To Transportation - Region Management  
346 From Transportation Fund (171,400)

347 Schedule of Programs:  
348 Region 2 (171,400)

349 Under terms of Section 63J-1-603-(3)(a) Utah Code  
350 Annotated the Legislature intends that appropriations provided  
351 for Region Management in item 5 of Chapter 4 Laws of Utah  
352 2013 not lapse at the close of Fiscal Year 2014. The use of any  
353 non-lapsing funds limited to the following: Region  
354 Management \$200,000.

355 ITEM 34 To Transportation - Equipment Management  
356 Under terms of Section 63J-1-603-(3)(a) Utah Code  
357 Annotated the Legislature intends that appropriations provided  
358 for Equipment Management in item 6 of Chapter 4 Laws of  
359 Utah 2013 not lapse at the close of Fiscal Year 2014. The use  
360 of any non-lapsing funds limited to the following: Equipment  
361 Purchases \$200,000.

362 DEPARTMENT OF ADMINISTRATIVE SERVICES

363 ITEM 35 To Department of Administrative Services - Executive Director  
364 Under Section 63J-1-603 of the Utah Code the Legislature  
365 intends that appropriations provided for Executive Director in  
366 Item 13 of Chapter 4 Laws of Utah 2013 not lapse at the close  
367 of Fiscal Year 2014. The use of any nonlapsing funds is limited  
368 to the following: up to \$95,000 for customer service and  
369 Department optimization projects, shared services, IT security  
370 auditing and prevention, internal auditing, website  
371 maintenance, and marketing; up to \$60,000 for Child Welfare  
372 Parental Defense expenses.

373 ITEM 36 To Department of Administrative Services - Inspector General of

374 Medicaid Services

375 Under section 63J-1-603 of the Utah Code, the Legislature  
 376 intends that appropriations provided for the Inspector General  
 377 for Medicaid Services in Item 5 Chapter 3 Laws of Utah 2013  
 378 not lapse at the close of Fiscal Year 2014. The use of any  
 379 nonlapsing funds is limited to the following: up to \$587,000 to  
 380 monitor compliance with State and Federal Regulations and  
 381 implement measures to identify, prevent and reduce fraud,  
 382 waste and abuse and monitor the quality and reliability of Utah  
 383 Medicaid providers' service delivery and accuracy of billing.

384 ITEM 37 To Department of Administrative Services - DFCM  
 385 Administration

386	From Revenue Transfers	(28,600)
387	From Capital Projects Fund	32,100
388	From Pass-through	(3,500)

389 Under Section 63J-1-603 of the Utah Code the Legislature  
 390 intends that appropriations provided for DFCM Administration  
 391 in Item 15 of Chapter 4 Laws of Utah 2013 not lapse at the  
 392 close of Fiscal Year 2014. The use of any nonlapsing funds is  
 393 limited to the following: up to \$500,000 for information  
 394 technology projects, customer service, optimization efficiency  
 395 projects, time limited FTE and Governor's Mansion  
 396 maintenance; up to \$500,000 for Energy Program operations.

397 The Legislature intends that the Division of Facilities and  
 398 Construction Management report monthly to the Natural  
 399 Resources, Agriculture, and Environment Interim Committee  
 400 and the Government Operations Interim Committee progress  
 401 related to the development of the master plan for the State  
 402 Fairpark and the surrounding area. The Legislature further  
 403 intends that the Master Plan be completed by June 30th, 2014.

404	ITEM 38 To Department of Administrative Services - State Archives	
405	From Dedicated Credits Revenue	126,000
406	Schedule of Programs:	
407	Preservation Services	126,000

408 Under Section 63J-1-603 of the Utah Code, the Legislature  
 409 intends that appropriations provided for State Archives in Item  
 410 16 of Chapter 4 Laws of Utah 2013 not lapse at the close of  
 411 Fiscal Year 2014. The use of any nonlapsing funds is limited to

412 the following: up to \$50,000 for regional repository program  
413 support, electronic archives preservation and management.

414 ITEM 39 To Department of Administrative Services - Finance  
415 Administration

416 From Dedicated Credits Revenue 500,000

417 Schedule of Programs:

418 Financial Information Systems 500,000

419 Under Section 63J-1-603 of the Utah Code the Legislature  
420 intends that appropriations provided for Finance  
421 Administration in Item 17 of Chapter 4 Laws of Utah 2013 not  
422 lapse at the close of Fiscal Year 2014. The use of any  
423 nonlapsing funds is limited to the following: up to \$2,600,000  
424 for maintenance and operation of statewide systems and  
425 websites, studies, training, and information technology support  
426 and hardware.

427 The Legislature intends that the Division of Finance  
428 research the funds in Fund 8020, Finance Suspense Fund and  
429 determine which funds, if any, are unencumbered and which  
430 funds are legally obligated. The Legislature furthermore  
431 intends that upon this determination, the Division of Finance  
432 transfer the funds accordingly to lawful recipient entities.

433 ITEM 40 To Department of Administrative Services - Post Conviction  
434 Indigent Defense

435 From General Fund, One-time 100,000

436 Schedule of Programs:

437 Post Conviction Indigent Defense Fund 100,000

438 Under Section 63J-1-603 of the Utah Code the Legislature  
439 intends that appropriations provided for Post Conviction  
440 Indigent Defense in Item 20 of Chapter 4 Laws of Utah 2013  
441 not lapse at the close of Fiscal Year 2014. The use of any  
442 nonlapsing funds is limited to the following: up to \$150,000 for  
443 Legal costs for death row inmates.

444 ITEM 41 To Department of Administrative Services - Judicial Conduct  
445 Commission

446 Under Section 63J-1-603 of the Utah Code the Legislature  
447 intends that appropriations provided for Judicial Conduct  
448 Commission in Item 21 of Chapter 4 Laws of Utah 2013 not  
449 lapse at the close of Fiscal Year 2014. The use of any

450	nonlapsing funds is limited to the following: up to \$80,000 for	
451	professional services for Investigations.	
452	DEPARTMENT OF TECHNOLOGY SERVICES	
453	ITEM 42 To Department of Technology Services - Chief Information	
454	Officer	
455	From Federal Funds	566,700
456	Schedule of Programs:	
457	Chief Information Officer	566,700
458	Under Section 63J-1-603 of the Utah Code, the Legislature	
459	intends that appropriations provided for the Department of	
460	Technology Services - Chief Information Officer, in Item 23,	
461	Chapter 4, Laws of Utah 2013, shall not lapse at the close of	
462	FY 2014. The use of any nonlapsing funds is limited to the	
463	following: up to \$30,000 for data processing costs associated	
464	with optimization initiatives.	
465	ITEM 43 To Department of Technology Services - Integrated Technology	
466	Division	
467	From Federal Funds	(620,800)
468	Schedule of Programs:	
469	Automated Geographic Reference Center	(620,800)
470	Under Section 63J-1-603 of the Utah Code the Legislature	
471	intends that appropriations provided for the Department of	
472	Technology Services - Integrated Technology Division, in Item	
473	24, Chapter 4, Laws of Utah 2013, shall not lapse at the close	
474	of FY 2014. The use of any nonlapsing funds is limited to the	
475	following: up to \$500,000 for Geographic Reference Center	
476	projects and \$75,000 for Global Positioning System Reference	
477	Network upgrades and maintenance.	
478	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
479	ITEM 44 To State Board of Bonding Commissioners - Debt Service - Debt	
480	Service	
481	From General Fund, One-time	(1,140,800)
482	From Education Fund, One-time	64,300
483	From Transportation Investment Fund of 2005	10,452,600
484	From Federal Funds	(1,224,000)
485	From Dedicated Credits Revenue	(228,600)
486	From County of First Class State Hwy Fund	24,300
487	From Revenue Transfers	1,098,200

488	From Revenue Transfers - Other Funds	(1,051,400)
489	From Beginning Nonlapsing Appropriation Balances	5,750,100
490	From Closing Nonlapsing Appropriation Balances	(6,600,800)

491 Schedule of Programs:

492	Debt Service	7,143,900
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493 The Legislature intends that in the event that sequestration  
 494 or other federal action reduces the anticipated Build America  
 495 Bond subsidy payments that are deposited into the Debt  
 496 Service line item as federal funds, the Division of Finance,  
 497 acting on behalf of the State Board of Bonding Commissioners,  
 498 shall reduce the appropriated transfer from Nonlapsing  
 499 Balances - Debt Service to the General Fund, One-time  
 500 proportionally to the reduction in subsidy payment received,  
 501 thus holding the Debt Service fund harmless.

502 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

503 DEPARTMENT OF HERITAGE AND ARTS

504 ITEM 45 To Department of Heritage and Arts - Administration

505 Under Section 63J-1-603 of the Utah Code, the Legislature  
 506 intends that up to \$537,800 of any remaining amount of the  
 507 \$2,960,600 ongoing General Fund appropriation provided by  
 508 Item 1, Chapter 2, Laws of Utah 2013 for the Department of  
 509 Heritage and Arts - Administration not lapse at the close of  
 510 Fiscal Year 2014. These funds will be used for digitization  
 511 projects and maintenance.

512 Under Section 63J-1-603 of the Utah Code, the Legislature  
 513 intends that up to \$116,900 of any remaining amount of the  
 514 \$2,960,600 ongoing General Fund appropriation provided by  
 515 Item 1, Chapter 2, Laws of Utah 2013 for the Department of  
 516 Heritage and Arts - Administration not lapse at the close of  
 517 Fiscal Year 2014. These funds will be used for application  
 518 development rate payments to DTS.

519 Under Section 63J-1-603 of the Utah Code, the Legislature  
 520 intends that up to \$254,100 of the funds provided in Item 1,  
 521 Chapter 2, Laws of Utah 2013, for the Department of Heritage  
 522 and Arts - Multicultural Commission not lapse at the close of  
 523 Fiscal Year 2014.

524 ITEM 46 To Department of Heritage and Arts - Historical Society

525 Under Section 63J-1-603 of the Utah Code, the Legislature

526 intends that the \$102,400 in Dedicated Credits provided by  
527 Item 2, Chapter 2, Laws of Utah 2013 for the Department of  
528 Heritage and Arts - Historical Society not lapse at the close of  
529 Fiscal Year 2014.

530 ITEM 47 To Department of Heritage and Arts - State History  
531 From General Fund, One-time 65,000  
532 Schedule of Programs:  
533 Library and Collections 65,000

534 ITEM 48 To Department of Heritage and Arts - Division of Arts and  
535 Museums  
536 From General Fund, One-time 100,000  
537 Schedule of Programs:  
538 Grants to Non-profits 100,000

539 ITEM 49 To Department of Heritage and Arts - State Library  
540 Under Section 63J-1-603 of the Utah Code, the Legislature  
541 intends that up to \$300,000 of the \$4,277,600 ongoing General  
542 Fund provided by Item 6, Chapter 2, Laws of Utah 2013 for the  
543 Department of Heritage and Arts - State Library not lapse at  
544 the close of Fiscal Year 2014. The State Library shall use the  
545 funds for CLEF grants in FY 2015.

546 ITEM 50 To Department of Heritage and Arts - Indian Affairs  
547 Under Section 63J-1-603 of the Utah Code, the Legislature  
548 intends that any remaining amount of the \$205,700 ongoing  
549 General Fund and \$25,000 Dedicated Credit appropriation  
550 provided by Item 7, Chapter 2, Laws of Utah 2013 for the  
551 Department of Heritage and Arts - Indian Affairs not lapse at  
552 the close of Fiscal Year 2014.

553 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

554 ITEM 51 To Governor's Office of Economic Development - Administration  
555 From Federal Funds 800,000  
556 Schedule of Programs:  
557 Administration 800,000  
558 Under Section 63J-1-603 of the Utah Code, the Legislature  
559 intends that appropriations provided for the Governor's Office  
560 of Economic Development Administration in Laws of Utah  
561 2013, Chapter 2, Item 8 shall not lapse at the close of FY 2014.  
562 The use of any nonlapsing funds is limited to system  
563 management enhancements: \$200,000; business marketing

564 efforts: \$230,000; and health system reform: \$600,000.

565 Under Section 63J-1-603 of the Utah Code, the Legislature  
566 intends that appropriations provided for the Governor's Office  
567 of Economic Development Administration in Laws of Utah  
568 2013, Chapter 173, Section 6 shall not lapse at the close of FY  
569 2014. The use of any nonlapsing funds is limited to  
570 implementation of SB 284, Educational Technology  
571 Amendments, of the 2013 General Session: \$930,000.

572 ITEM 52 To Governor's Office of Economic Development - STEM Action  
573 Center

574 From Dedicated Credits Revenue 1,500,000

575 Schedule of Programs:

576 STEM Action Center 1,500,000

577 Under Section 63J-1-603 of the Utah Code, the Legislature  
578 intends that appropriations provided for the STEM Action  
579 Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b)  
580 and (5)(b) shall not lapse at the close of FY 2014.

581 ITEM 53 To Governor's Office of Economic Development - Office of  
582 Tourism

583 Under Section 63J-1-603 of the Utah Code, the Legislature  
584 intends that appropriations provided for the Governor's Office  
585 of Economic Development Office of Tourism, in Laws of Utah  
586 2013, Chapter 2, Item 9 shall not lapse at the close of FY 2014.  
587 The use of any nonlapsing funds is limited to contractual  
588 obligations and support: \$350,000

589 Under Section 63J-1-603 of the Utah Code, the Legislature  
590 intends that appropriations provided for the Motion Picture  
591 Incentive Fund, in Laws of Utah 2013, Chapter 28, Section  
592 12(14) shall not lapse at the close of FY 2014. The use of any  
593 non-lapsing funds is limited to \$810,000.

594 Under Section 63J-1-603 of the Utah Code, the Legislature  
595 intends that appropriations provided for the Tourism Marketing  
596 Performance Fund in Laws of Utah 2013, Chapter 314, Item  
597 132 not lapse at the close of FY 2014. The use of any  
598 nonlapsing funds is limited to advertising and promotion:  
599 \$5,000,000.

600 ITEM 54 To Governor's Office of Economic Development - Business  
601 Development

602	From General Fund, One-time	60,000
603	Schedule of Programs:	
604	Corporate Recruitment and Business Services	60,000
605	Under Section 63J-1-603 of the Utah Code, the Legislature	
606	intends that appropriations provided for the Governor's Office	
607	of Economic Development Business Development, Laws of	
608	Utah 2013, Chapter 2, Item 10 shall not lapse at the close of	
609	FY 2014. The use of any nonlapsing funds is limited to	
610	Business Cluster support: \$50,000; Business Resource Centers:	
611	\$300,000; Technology Commercialization and Innovation	
612	Program contracts: \$2,400,000; International Development	
613	contracts and support: \$200,000; Procurement and Technical	
614	Assistance Center contracts: \$150,000; Rural Development	
615	contracts and support: \$200,000; and Corporate Recruitment	
616	contracts and support: \$75,000.	
617	ITEM 55 To Governor's Office of Economic Development - Pete Suazo	
618	Utah Athletics Commission	
619	Under Section 63J-1-603 of the Utah Code, the Legislature	
620	intends that appropriations provided for the Pete Suazo Utah	
621	Athletic Commission in Laws of Utah 2013, Chapter 2, Item 11	
622	shall not lapse at the close of Fiscal Year 2014. The use of any	
623	nonlapsing funds is limited to the Pete Suazo Utah Athletic	
624	Program: \$154,200.	
625	UTAH STATE TAX COMMISSION	
626	ITEM 56 To Utah State Tax Commission - Tax Administration	
627	From Federal Funds	21,800
628	Schedule of Programs:	
629	Auditing Division	21,800
630	Under Section 63J-1-603 of the Utah Code, the Legislature	
631	intends that appropriations provided to the Utah State Tax	
632	Commission not lapse at the close of Fiscal Year 2014. The use	
633	of any nonlapsing funds is limited to the costs directly related	
634	to the modernization of tax and motor vehicle systems and	
635	processes.	
636	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
637	ITEM 57 To Utah Science Technology and Research Governing Authority	
638	From General Fund, One-time	(56,000)
639	From Federal Funds	80,000

640	From Dedicated Credits Revenue	5,800
641	Schedule of Programs:	
642	Administration	(56,000)
643	Technology Outreach	85,800
644	ITEM 58 To Utah Science Technology and Research Governing Authority -	
645	Utah Science Technology and Research Governing Authority Research Teams	
646	From General Fund, One-time	56,000
647	Schedule of Programs:	
648	Utah State University	56,000
649	LABOR COMMISSION	
650	ITEM 59 To Labor Commission	
651	From General Fund, One-time	300,000
652	From General Fund Restricted - Industrial Accident Restricted Account	100,000
653	Schedule of Programs:	
654	Industrial Accidents	400,000
655	Under Section 63J-1-603 of the Utah Code, the Legislature	
656	intends that appropriations provided for the Labor Commission	
657	in Item 19, Chapter 2, Laws of Utah 2013, shall not lapse at the	
658	close of FY 2014. Such nonlapsing funds shall be used for	
659	computer projects.	
660	DEPARTMENT OF COMMERCE	
661	ITEM 60 To Department of Commerce - Commerce General Regulation	
662	Under Section 63J-1-603 of the Utah Code, the Legislature	
663	intends that appropriations provided for the Office of	
664	Consumer Services in Item 20 of Chapter 2, Laws of Utah	
665	2013, lapse to the Offices' Professional and Technical Services	
666	Fund at the close of Fiscal Year 2014.	
667	Under Section 63J-1-603 of the Utah Code, the Legislature	
668	intends that appropriations provided for the Department of	
669	Commerce, Division of Public Utilities in Item 20 of Chapter	
670	2, Laws of Utah 2013, lapse to the Divisions' Professional and	
671	Technical Services Fund at the close of Fiscal Year 2014.	
672	ITEM 61 To Department of Commerce - Building Inspector Training	
673	Under Section 63J-1-603 of the Utah Code, the Legislature	
674	intends that appropriations provided for the Building Codes	
675	Education Funds received by the Division of Occupational and	
676	Professional Licensing under the authority of Section	
677	15A-1-209-5 of the Utah Code Item 21 of Chapter 2, Laws of	

678 Utah 2013, shall not lapse at the close of Fiscal Year 2014.

679 ITEM 62 To Department of Commerce - Public Utilities Professional and  
680 Technical Services

681 Under Section 63J-1-603 of the Utah Code, the Legislature  
682 intends that appropriations provided for the Division of Public  
683 Utilities Technical Services Fund in Item 22 of Chapter 2,  
684 Laws of Utah 2013, shall not lapse at the close of Fiscal Year  
685 2014.

686 ITEM 63 To Department of Commerce - Office of Consumer Services  
687 Professional and Technical Services

688 Under Section 63J-1-603 of the Utah Code, the Legislature  
689 intends that appropriations provided for the Professional and  
690 Technical Services Fund of the Office of Consumer Services in  
691 Item 23 of Chapter 2, Laws of Utah 2013, shall not lapse at the  
692 close of Fiscal Year 2014.

693 INSURANCE DEPARTMENT

694 ITEM 64 To Insurance Department - Insurance Department Administration

695 From Federal Funds	383,000
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696 From Dedicated Credits Revenue	8,600
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697 From General Fund Restricted - Technology Development	1,000
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698 Schedule of Programs:

699 Administration	383,000
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700 Insurance Fraud Program	8,600
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701 Electronic Commerce Fee	1,000
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702 PUBLIC SERVICE COMMISSION

703 ITEM 65 To Public Service Commission

704 Under Section 63J-1-603 of the Utah Code, the Legislature  
705 intends that appropriations provided for the Public Service  
706 Commission Administration in Item 31, Chapter 2, Laws of  
707 Utah 2013, shall not lapse at the close of FY 2014. The use of  
708 any nonlapsing funds is limited to maintenance, upgrades, and  
709 licensing for the Public Service Commission's document  
710 management system, computer equipment and software  
711 upgrades, employee training and incentives, and special  
712 projects/studies.

713 ITEM 66 To Public Service Commission - Speech and Hearing Impaired

714 Under Section 63J-1-603 of the Utah Code, the Legislature  
715 intends that appropriations provided for the Public Service

716 Commission for Speech and Hearing Impaired programs in  
717 Item 32, Chapter 2 Laws of Utah 2013 shall not lapse at the  
718 close of Fiscal Year 2014. The use of any nonlapsing funds is  
719 limited to providing telecommunication devices, equipment  
720 and for the general administration costs of the program as  
721 described in Title 54-8b-10.

722 SOCIAL SERVICES

723 DEPARTMENT OF HEALTH

724 ITEM 67 To Department of Health - Executive Director's Operations

725 The Legislature intends that the Department of Health  
726 prepare proposed performance measures for all new state  
727 funding or TANF federal funds for building blocks and give  
728 this information to the Office of the Legislative Fiscal Analyst  
729 by June 30, 2014. The Department of Health shall provide its  
730 first report on its performance measures to the Office of the  
731 Legislative Fiscal Analyst by October 31, 2014. The Office of  
732 the Legislative Fiscal Analyst shall give this information to the  
733 legislative staff of the Health and Human Services Interim  
734 Committee. If the new money will go to a pass through entity,  
735 the Department of Health shall work with each pass through  
736 entity to provide the same performance measure information.

737 ITEM 68 To Department of Health - Family Health and Preparedness

738 From Federal Funds (5,000,000)

739 Schedule of Programs:

740 Director's Office (5,000,000)

741 ITEM 69 To Department of Health - Disease Control and Prevention

742 From Federal Funds 2,468,900

743 Schedule of Programs:

744 Laboratory Operations and Testing 2,468,900

745 ITEM 70 To Department of Health - Children's Health Insurance Program

746 From General Fund, One-time (4,000,000)

747 From Federal Funds (15,147,900)

748 Schedule of Programs:

749 Children's Health Insurance Program (19,147,900)

750 ITEM 71 To Department of Health - Medicaid Mandatory Services

751 From General Fund, One-time (23,578,200)

752 From Federal Funds (249,200)

753 From General Fund Restricted - Medicaid Restricted Account 41,400

754	Schedule of Programs:	
755	Inpatient Hospital	(62,000,000)
756	Managed Health Care	122,480,000
757	Nursing Home	1,000,000
758	Outpatient Hospital	(9,600,000)
759	Physician Services	(9,700,000)
760	Crossover Services	(900,000)
761	Medical Supplies	(1,500,000)
762	State-run Primary Care Case Management	(515,000)
763	Other Mandatory Services	(63,051,000)
764	ITEM 72 To Department of Health - Medicaid Optional Services	
765	From General Fund, One-time	(26,993,200)
766	From Federal Funds	227,600
767	Schedule of Programs:	
768	Pharmacy	(23,400,000)
769	Home and Community Based Waiver Services	(7,701,900)
770	Capitated Mental Health Services	(4,500,000)
771	Intermediate Care Facilities for Intellectually Disabled	(4,500,000)
772	Dental Services	4,800,000
773	Clawback Payments	3,000,000
774	Disproportionate Hospital Payments	(8,825,200)
775	Vision Care	(200,000)
776	Other Optional Services	14,561,500
777	DEPARTMENT OF WORKFORCE SERVICES	
778	ITEM 73 To Department of Workforce Services - Administration	
779	The Legislature intends that the Department of Workforce	
780	Services prepare proposed performance measures for all new	
781	state funding or TANF federal funds for building blocks and	
782	give this information to the Office of the Legislative Fiscal	
783	Analyst by June 30, 2014. The Department of Workforce	
784	Services shall provide its first report on its performance	
785	measures to the Office of the Legislative Fiscal Analyst by	
786	October 31, 2014. The Office of the Legislative Fiscal Analyst	
787	shall give this information to the legislative staff of the Health	
788	and Human Services Interim Committee. If the new money will	
789	go to a pass through entity, the Department of Workforce	
790	Services shall work with each pass through entity to provide	
791	the same performance measure information.	

792	ITEM 74	To Department of Workforce Services - Operations and Policy	
793		From General Fund, One-time	(3,791,900)
794		From Federal Funds	2,230,000
795		From Federal Funds - American Recovery and Reinvestment Act	(3,000,000)
796		From Unemployment Compensation Fund	3,000,000
797		From Closing Nonlapsing Appropriation Balances	(1,830,200)
798		Schedule of Programs:	
799		Facilities and Pass-Through	38,100
800		Eligibility Services	(3,430,200)
801		Under Section 63J-1-603 of the Utah Code, the Legislature	
802		intends that up to \$330,200 of savings above \$800,000 from	
803		affordable care act mandatory changes not lapse at the close of	
804		FY 2014. The use of any nonlapsing funds is limited to respite	
805		care provided by the Department of Human Services in FY	
806		2015.	
807		Under Section 63J-1-603 of the Utah Code, the Legislature	
808		intends that up to \$1,500,000 of savings above \$3,030,000	
809		from savings from higher federal match rate for certain	
810		Medicaid eligibility systems maintenance and operations not	
811		lapse at the close of FY 2014. The use of any nonlapsing funds	
812		is limited to replacing the Medicaid Management Information	
813		System in the Department of Health in FY 2015.	
814	ITEM 75	To Department of Workforce Services - Unemployment Insurance	
815		From Federal Funds - American Recovery and Reinvestment Act	(500,000)
816		From Unemployment Compensation Fund	500,000
817		DEPARTMENT OF HUMAN SERVICES	
818	ITEM 76	To Department of Human Services - Executive Director	
819		Operations	
820		From General Fund, One-time	38,000
821		Schedule of Programs:	
822		Fiscal Operations	38,000
823		The Legislature intends that the Department of Human	
824		Services prepare proposed performance measures for all new	
825		state funding or TANF federal funds for building blocks and	
826		give this information to the Office of the Legislative Fiscal	
827		Analyst by June 30, 2014. The Department of Human Services	
828		shall provide its first report on its performance measures to the	
829		Office of the Legislative Fiscal Analyst by October 31, 2014.	

830 The Office of the Legislative Fiscal Analyst shall give this  
831 information to the legislative staff of the Health and Human  
832 Services Interim Committee. If the new money will go to a  
833 pass through entity, the Department of Human Services shall  
834 work with each pass through entity to provide the same  
835 performance measure information.

836 ITEM 77 To Department of Human Services - Division of Substance Abuse  
837 and Mental Health

838 From General Fund, One-time (30,000)

839 Schedule of Programs:

840 State Hospital (30,000)

841 ITEM 78 To Department of Human Services - Division of Child and Family  
842 Services

843 From General Fund, One-time (3,200,000)

844 Schedule of Programs:

845 Service Delivery (1,500,000)

846 Out-of-Home Care (1,700,000)

847 STATE BOARD OF EDUCATION

848 ITEM 79 To State Board of Education - State Office of Rehabilitation

849 The Legislature intends that the Utah State Office of  
850 Rehabilitation prepare proposed performance measures for all  
851 new state funding or TANF federal funds for building blocks  
852 and give this information to the Office of the Legislative Fiscal  
853 Analyst by June 30, 2014. The Utah State Office of  
854 Rehabilitation shall provide its first report on its performance  
855 measures to the Office of the Legislative Fiscal Analyst by  
856 October 31, 2014. The Office of the Legislative Fiscal Analyst  
857 shall give this information to the legislative staff of the Health  
858 and Human Services Interim Committee. If the new money will  
859 go to a pass through entity, the Utah State Office of  
860 Rehabilitation shall work with each pass through entity to  
861 provide the same performance measure information.

862 HIGHER EDUCATION

863 UNIVERSITY OF UTAH

864 ITEM 80 To University of Utah - Education and General

865 From General Fund, One-time (50,000,000)

866 From Education Fund, One-time 50,000,000

867 UTAH STATE UNIVERSITY

868	ITEM 81	To Utah State University - Education and General	
869		From Education Fund, One-time	(63,300)
870		Schedule of Programs:	
871		Education and General	(63,300)
872		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
873		DEPARTMENT OF NATURAL RESOURCES	
874	ITEM 82	To Department of Natural Resources - Administration	
875		From General Fund, One-time	1,400,000
876		Schedule of Programs:	
877		Executive Director	1,400,000
878		Under the terms of 63J-1-603 of the Utah Code, the	
879		Legislature intends that appropriations provided for DNR	
880		Administration in Item 1, Chapter 8, Laws of Utah 2013, shall	
881		not lapse at the close of FY 2014. Expenditures of these funds	
882		are limited to: Capital Projects \$25,000; Operating Budget	
883		Items \$200,000.	
884	ITEM 83	To Department of Natural Resources - Species Protection	
885		From General Fund Restricted - Species Protection	210,000
886		Schedule of Programs:	
887		Species Protection	210,000
888		Under the terms of 63J-1-603 of the Utah Code, the	
889		Legislature intends that appropriations provided for the Species	
890		Protection program in Item 2, Chapter 8, Laws of Utah 2013,	
891		shall not lapse at the close of FY 2014. Expenditures of these	
892		funds are limited to projects started in 2014: \$200,000.	
893	ITEM 84	To Department of Natural Resources - Watershed	
894		Under the terms of 63J-1-603 of the Utah Code, the	
895		Legislature intends that appropriations provided for the	
896		Watershed program in Item 4, Chapter 8, Laws of Utah 2013,	
897		shall not lapse at the close of FY 2014. Expenditures of these	
898		funds are limited to projects started in 2014: \$700,000.	
899	ITEM 85	To Department of Natural Resources - Forestry, Fire and State	
900		Lands	
901		From General Fund, One-time	(1,400,000)
902		From General Fund Restricted - Sovereign Land Management	2,000,000
903		Schedule of Programs:	
904		Project Management	600,000
905		Under the terms of 63J-1-603 of the Utah Code, the	

906 Legislature intends that appropriations provided for the  
 907 Division of Forestry, Fire, and State Lands in Item 5, Chapter  
 908 8, Laws of Utah 2013, shall not lapse at the close of FY 2014.  
 909 Expenditures of these funds are limited to: Sovereign Lands  
 910 Projects and Fire Training \$200,000; Bear River Migratory  
 911 Bird Refuge Dispute \$100,000; Little Willow Water Line  
 912 \$32,000; Navigational Hazards Removal \$20,000; Lands  
 913 Maintenance \$50,000; Information Database \$110,000; Jordan  
 914 River Assessment \$35,000; Bear River Baseline \$45,000.

915 ITEM 86 To Department of Natural Resources - Oil, Gas and Mining  
 916 From General Fund Restricted - Oil & Gas Conservation Account 50,000  
 917 Schedule of Programs:  
 918 Oil and Gas Program 50,000  
 919 Under the terms of 63J-1-603 of the Utah Code, the  
 920 Legislature intends that appropriations provided for the  
 921 Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of  
 922 Utah 2013, shall not lapse at the close of FY 2014.  
 923 Expenditures of these funds are limited to: Mining Special  
 924 Projects/Studies \$250,000; Computer Equipment/Software  
 925 \$50,000; Employee Training/Incentives \$50,000;  
 926 Equipment/Supplies \$50,000.

927 ITEM 87 To Department of Natural Resources - Wildlife Resources  
 928 From General Fund, One-time 245,000  
 929 Schedule of Programs:  
 930 Aquatic Section 245,000  
 931 Under the terms of 63J-1-603 of the Utah Code, the  
 932 Legislature intends that appropriations provided for the  
 933 Wildlife Resources line item in Item 7, Chapter 8, Laws of  
 934 Utah 2013, shall not lapse at the close of FY 2014.  
 935 Expenditures of these funds are limited to projects funded from  
 936 the Mule Deer Protection Restricted Account \$300,000; and  
 937 projects funded from the Predator Control Restricted Account  
 938 \$300,000.  
 939 The Legislature intends that up to \$180,000 be spent on  
 940 livestock damage. \$90,000 will be from the General Fund and  
 941 up to \$90,000 will be from the General Fund Restricted -  
 942 Wildlife Resources account.  
 943 The Legislature intends that up to \$700,000 of Wildlife

944 Resources budget may be used for big game depredation  
 945 expenses. The Legislature also intends that half of these funds  
 946 be from the General Fund Restricted - Wildlife Resources  
 947 account and half from the General Fund. The Legislature  
 948 further intends that this appropriation shall not lapse at the  
 949 close of FY 2014.

950 The Legislature intends that the \$245,000 appropriation for  
 951 quagga mussel containment not lapse at the close of FY 2014.

952 ITEM 88 To Department of Natural Resources - Wildlife Resources Capital  
 953 Budget

954 Under the terms of 63J-1-603 of the Utah Code, the  
 955 Legislature intends that appropriations provided for the  
 956 Wildlife Resources Capital line item in Item 12, Chapter 8,  
 957 Laws of Utah 2013, shall not lapse at the close of FY 2014.  
 958 Expenditures of these funds are limited to Operations and  
 959 Maintenance of the Hatchery Systems in the state: \$649,400.

960 ITEM 89 To Department of Natural Resources - Parks and Recreation  
 961 From General Fund, One-time (50,000)

962 Schedule of Programs:

963 Park Management Contracts (50,000)

964 ITEM 90 To Department of Natural Resources - Utah Geological Survey  
 965 From General Fund Restricted - Mineral Lease 58,500

966 Schedule of Programs:

967 Energy and Minerals 58,500

968 Under the terms of 63J-1-603 of the Utah Code, the  
 969 Legislature intends that appropriations provided for the Utah  
 970 Geological Survey in Item 15, Chapter 8, Laws of Utah 2013,  
 971 shall not lapse at the close of FY 2014. Expenditures of these  
 972 funds are limited to: Mineral Lease Projects \$1,500,000;  
 973 Computer Equipment/Software \$60,000; Equipment/Supplies  
 974 \$40,000; Employee Training/Incentives \$30,000.

975 ITEM 91 To Department of Natural Resources - Water Resources  
 976 From General Fund, One-time 400,000

977 Schedule of Programs:

978 Administration 400,000

979 Under the terms of 63J-1-603 of the Utah Code, the  
 980 Legislature intends that appropriations provided for the  
 981 Division of Water Resources in Item 16, Chapter 8, Laws of

982 Utah 2013, shall not lapse at the close of FY 2014.  
 983 Expenditures of these funds are limited to: Computer  
 984 Equipment/Software \$30,000; Equipment/Supplies \$20,000;  
 985 Special Projects/Studies \$100,000; Water Conservation  
 986 Materials/Education \$25,000; Current Expenses \$25,000.

987 ITEM 92 To Department of Natural Resources - Water Rights  
 988 Under the terms of 63J-1-603 of the Utah Code, the  
 989 Legislature intends that appropriations provided for the  
 990 Division of Water Rights in Item 17, Chapter 8, Laws of Utah  
 991 2013, shall not lapse at the close of FY 2014. Expenditures of  
 992 these funds are limited to: Equipment/Supplies \$60,000;  
 993 Professional/Technical \$190,000, Special Projects/Studies  
 994 \$200,000, Computer Equipment/Software \$60,000, Employee  
 995 Training/Incentives \$30,000, Current Expenses \$60,000

996 DEPARTMENT OF ENVIRONMENTAL QUALITY

997 ITEM 93 To Department of Environmental Quality - Executive Director's  
 998 Office

999 From Closing Nonlapsing Appropriation Balances 30,000

1000 Schedule of Programs:

1001 Executive Director's Office 30,000

1002 Under the terms of 63J-1-603 of the Utah Code, the  
 1003 Legislature intends that appropriations provided for Executive  
 1004 Directors Office in Item 18, Chapter 8, Laws of Utah 2013,  
 1005 shall not lapse at the close of FY 2014. Expenditures of these  
 1006 funds are limited to high level nuclear waste opposition  
 1007 \$127,400; capital improvements/maintenance and equipment  
 1008 \$350,000; administrative law judge \$150,000.

1009 Under the terms of 63J-1-603 of the Utah Code,  
 1010 notwithstanding Item 109, Chapter 422, Laws of Utah 2012,  
 1011 the Legislature intends that the Department of Environmental  
 1012 Quality may spend \$39,000 from FY 2013 nonlapsing balances  
 1013 for the purpose of an audit of software licenses during FY  
 1014 2014.

1015 ITEM 94 To Department of Environmental Quality - Air Quality

1016 Under the terms of 63J-1-603 of the Utah Code, the  
 1017 Legislature intends that appropriations provided for Division of  
 1018 Air Quality in Item 19, Chapter 8, Laws of Utah 2013, shall not  
 1019 lapse at the close of FY 2014. Expenditures of these funds are

1020 limited to reducing future operating permit fees \$100,000.

1021 ITEM 95 To Department of Environmental Quality - Radiation Control

1022 From Dedicated Credits Revenue 14,400

1023 From Nonlapsing Balances - DEQ Executive Director's Office 30,000

1024 Schedule of Programs:

1025 Radiation Control 44,400

1026 Under the terms of 63J-1-603 of the Utah Code, the

1027 Legislature intends that appropriations provided for Division of

1028 Radiation Control in Item 21, Chapter 8, Laws of Utah 2013,

1029 shall not lapse at the close of FY 2014. Expenditures of these

1030 funds are limited to radioactive monitoring/testing equipment

1031 \$30,000.

1032 ITEM 96 To Department of Environmental Quality - Water Quality

1033 Under the terms of 63J-1-603 of the Utah Code, the

1034 Legislature intends that appropriations provided for Division of

1035 Water Quality in Item 22, Chapter 8, Laws of Utah 2013, shall

1036 not lapse at the close of FY 2014. Expenditures of these funds

1037 are limited to water pollution control equipment \$70,000;

1038 special studies \$30,000.

1039 ITEM 97 To Department of Environmental Quality - Drinking Water

1040 Under the terms of 63J-1-603 of the Utah Code, the

1041 Legislature intends that appropriations provided for Division of

1042 Drinking Water in Item 23, Chapter 8, Laws of Utah 2013,

1043 shall not lapse at the close of FY 2014. Expenditures of these

1044 funds are limited to equipment \$4,000; special studies and

1045 database development \$25,000.

1046 PUBLIC LANDS POLICY COORDINATION OFFICE

1047 ITEM 98 To Public Lands Policy Coordination Office

1048 Under the terms of 63J-1-603 of the Utah Code, the

1049 Legislature intends that appropriations provided for the Public

1050 Lands Policy Coordination Office in Item 25, Chapter 8, Laws

1051 of Utah 2013, shall not lapse at the close of FY 2014.

1052 Expenditures of these funds are limited to litigation expenses

1053 \$600,000.

1054 The Legislature intends that the Public Lands Policy

1055 Coordination Office provide to the Natural Resources,

1056 Agriculture, and Environment Interim Committee by May 30,

1057 2014 an itemized schedule and costs for the economic analysis

1058 from H.B. 142, 2013 General Session.  
 1059 The Legislature intends that the Public Lands Policy  
 1060 Coordination Office use up to \$20,000 to secure the  
 1061 compilation of Utah-specific data from the Nevadas Public  
 1062 Land Management Task Force Report and report to the Natural  
 1063 Resources, Agriculture, and Environment Interim Committee  
 1064 by June 30, 2014.

1065 GOVERNOR'S OFFICE

1066 ITEM 99 To Governor's Office - Office of Energy Development  
 1067 Under the terms of 63J-1-603 of the Utah Code, the  
 1068 Legislature intends that appropriations provided for the Office  
 1069 of Energy Development in Item 26, Chapter 8, Laws of Utah  
 1070 2013, shall not lapse at the close of FY 2014. Expenditures of  
 1071 these funds are limited to energy efficiency programs and  
 1072 studies targeting agriculture and transportation, not to exceed  
 1073 \$752,800; programs aimed at accomplishing the Governor's  
 1074 10-year strategic energy plan, not to exceed \$200,000.

1075 DEPARTMENT OF AGRICULTURE AND FOOD

1076 ITEM 100 To Department of Agriculture and Food - Administration  
 1077 From General Fund, One-time (23,200)  
 1078 From General Fund Restricted - Horse Racing 3,000  
 1079 From General Fund Restricted - Livestock Brand 20,200

1080 Under the terms of 63J-1-603 of the Utah Code, the  
 1081 Legislature intends that appropriations provided for the  
 1082 General Administration line item in Item 27, Chapter 8, Laws  
 1083 of Utah 2013, shall not lapse at the close of FY 2014.  
 1084 Expenditures of these funds are limited to: Computer  
 1085 Equipment/Software \$35,000; Employee Training/Incentives  
 1086 \$100,000; Equipment/Supplies \$75,000; Special  
 1087 Projects/Studies \$200,000.

1088 ITEM 101 To Department of Agriculture and Food - Animal Health  
 1089 Under the terms of 63J-1-603 of the Utah Code, the  
 1090 Legislature intends that appropriations provided for the Animal  
 1091 Health line item in Item 27, Chapter 8, Laws of Utah 2013,  
 1092 shall not lapse at the close of FY 2014. Expenditures of these  
 1093 funds are limited to: Special Projects/Studies \$100,000.

1094 ITEM 102 To Department of Agriculture and Food - Plant Industry  
 1095 From Dedicated Credits Revenue 21,000

1096	Schedule of Programs:	
1097	Plant Industry	21,000
1098	Under the terms of 63J-1-603 of the Utah Code, the	
1099	Legislature intends that appropriations provided for the Plant	
1100	Industry line item in Item 27, Chapter 8, Laws of Utah 2013,	
1101	shall not lapse at the close of FY 2014. Expenditures of these	
1102	funds are limited to: Capital Equipment or Improvements	
1103	\$100,000; Computer Equipment/Software \$50,000; Employee	
1104	Training/Incentives \$90,000; Equipment/Supplies \$100,000;	
1105	Vehicles \$75,000; Special Projects/Studies \$785,000.	
1106	ITEM 103 To Department of Agriculture and Food - Regulatory Services	
1107	From Dedicated Credits Revenue	52,500
1108	Schedule of Programs:	
1109	Regulatory Services	52,500
1110	ITEM 104 To Department of Agriculture and Food - Marketing and	
1111	Development	
1112	From General Fund, One-time	85,400
1113	Schedule of Programs:	
1114	Marketing and Development	85,400
1115	The Legislature intends the \$85,400 one-time appropriation	
1116	from the General Fund for the Utah's Own appropriation not	
1117	lapse at the close of FY 2014.	
1118	ITEM 105 To Department of Agriculture and Food - Predatory Animal	
1119	Control	
1120	From General Fund, One-time	(8,700)
1121	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	8,700
1122	Under the terms of 63J-1-603 of the Utah Code, the	
1123	Legislature intends that appropriations provided for Predatory	
1124	Animal Control in Item 29, Chapter 8, Laws of Utah 2013,	
1125	shall not lapse at the close of FY 2014. Expenditures of these	
1126	funds are limited to: Equipment/Supplies \$50,000; Special	
1127	Projects/Studies \$150,000.	
1128	ITEM 106 To Department of Agriculture and Food - Resource Conservation	
1129	From General Fund, One-time	(3,500)
1130	From Utah Rural Rehabilitation Loan State Fund	3,500
1131	Under the terms of 63J-1-603 of the Utah Code, the	
1132	Legislature intends that appropriations provided for Resource	
1133	Conservation in Item 30, Chapter 8, Laws of Utah 2013, shall	

1134 not lapse at the close of FY 2014. Expenditures of these funds  
 1135 are limited to: Capital Equipment or Improvements \$30,000;  
 1136 Computer Equipment/Software \$25,000; Employee  
 1137 Training/Incentives \$20,000; Equipment/Supplies \$20,000;  
 1138 Vehicles \$25,000; Special Projects/Studies \$15,000.

1139 ITEM 107 To Department of Agriculture and Food - Invasive Species  
 1140 Mitigation

1141 Under the terms of 63J-1-603 of the Utah Code, the  
 1142 Legislature intends that appropriations provided for Invasive  
 1143 Species Mitigation in Item 31, Chapter 8, Laws of Utah 2013,  
 1144 shall not lapse at the close of FY 2014. Expenditures of these  
 1145 funds are limited to invasive species mitigation projects  
 1146 \$1,000,000.

1147 ITEM 108 To Department of Agriculture and Food - Rangeland Improvement

1148 Under the terms of 63J-1-603 of the Utah Code, the  
 1149 Legislature intends that appropriations provided for Rangeland  
 1150 Improvement in Item 32, Chapter 8, Laws of Utah 2013, shall  
 1151 not lapse at the close of FY 2014. Expenditures of these funds  
 1152 are limited to rangeland improvement projects \$1,346,000.

1153 ITEM 109 To Department of Agriculture and Food - Utah State Fair  
 1154 Corporation

1155 The Legislature intends that the State Fair Corporation  
 1156 provide monthly reports on their budgets to the chairs of the  
 1157 Natural Resources, Agriculture, and Environmental Quality  
 1158 Appropriations Subcommittee in FY 2014 and FY 2015.

1159 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

1160 ITEM 110 To School and Institutional Trust Lands Administration

1161 From Land Grant Management Fund, One-time 100,000

1162 Schedule of Programs:

1163 Director 100,000

1164 RETIREMENT AND INDEPENDENT ENTITIES

1165 CAREER SERVICE REVIEW OFFICE

1166 ITEM 111 To Career Service Review Office

1167 Under terms of Section 63J-1-603-(3)(a) Utah Code  
 1168 Annotated the Legislature intends that appropriations provided  
 1169 for Career Service Review Office in Item 1 of Chapter 9 Laws  
 1170 of Utah 2013 not lapse at the close of fiscal year 2014. The use  
 1171 of any non-lapsing funds is limited to the following: Grievance

1172 Resolution - \$30,000.

1173 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1174 ITEM 112 To Department of Human Resource Management - Human

1175 Resource Management

1176 From General Fund, One-time 250,000

1177 Schedule of Programs:

1178 Information Technology 250,000

1179 Under terms of Section 63J-1-603-(3)(a) Utah Code

1180 Annotated the Legislature intends that appropriations provided

1181 for Human Resource Management in item 2 of Chapter 9 Laws

1182 of Utah 2013 not lapse at the close of Fiscal Year 2014. The

1183 use of any non-lapsing funds is limited to the following:

1184 Information Technology and Consulting Services - \$300,000;

1185 and DHRM Statewide Management of Liability Training

1186 Program - \$50,000.

1187 EXECUTIVE APPROPRIATIONS

1188 UTAH NATIONAL GUARD

1189 ITEM 113 To Utah National Guard

1190 Under terms of Section 63J-1-603(3)(a) Utah Code

1191 Annotated the Legislature intends that appropriations provided

1192 for the Utah National Guard in item 1 of Chapter 5 Laws of

1193 Utah 2013 not lapse at the close of Fiscal Year 2014. The use

1194 of any nonlapsing funds is limited to the following: National

1195 Guard Tuition Assistance \$25,000 and Armory Maintenance

1196 \$100,000.

1197 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1198 ITEM 114 To Department of Veterans' and Military Affairs - Veterans' and

1199 Military Affairs

1200 Under terms of Section 63J-1-603(3)(a) Utah Code

1201 Annotated the Legislature intends that appropriations provided

1202 for the Department of Veterans' and Military Affairs in item 2

1203 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal

1204 Year 2014. The use of any nonlapsing funds is limited to the

1205 following: Cemetery and Memorial Park \$30,000 and Outreach

1206 Services \$70,000.

1207 CAPITOL PRESERVATION BOARD

1208 ITEM 115 To Capitol Preservation Board

1209 From General Fund, One-time 402,400

1210	Schedule of Programs:	
1211	Capitol Preservation Board	402,400
1212	Under terms of Section 63J-1-603(3)(a) Utah Code	
1213	Annotated the Legislature intends that appropriations provided	
1214	for the Capitol Preservation Board in item 3 of Chapter 5 Laws	
1215	of Utah 2013 not lapse at the close of Fiscal Year 2014.	
1216	LEGISLATURE	
1217	ITEM 116 To Legislature - Senate	
1218	From General Fund, One-time	90,000
1219	Schedule of Programs:	
1220	Administration	90,000
1221	ITEM 117 To Legislature - House of Representatives	
1222	From General Fund, One-time	1,630,000
1223	Schedule of Programs:	
1224	Administration	1,630,000
1225	ITEM 118 To Legislature - Office of the Legislative Fiscal Analyst	
1226	From General Fund, One-time	500,000
1227	Schedule of Programs:	
1228	Administration and Research	500,000
1229	ITEM 119 To Legislature - Office of Legislative Research and General	
1230	Counsel	
1231	From General Fund, One-time	892,000
1232	Schedule of Programs:	
1233	Administration	892,000
1234	ITEM 120 To Legislature - Legislative Services	
1235	From General Fund, One-time	1,155,800
1236	Schedule of Programs:	
1237	Legislative Services	1,155,800
1238	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1239	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1240	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1241	the recipient funds or accounts may be made without further legislative action according to a fund or	
1242	account's applicable authorizing statute.	
1243	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1244	GOVERNOR'S OFFICE	
1245	ITEM 121 To Governor's Office - Crime Victim Reparations Fund	
1246	From General Fund, One-time	114,200
1247	Schedule of Programs:	

1248	Crime Victim Reparations Fund	114,200
1249	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1250	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1251	ITEM 122 To Governor's Office of Economic Development - Industrial	
1252	Assistance Fund	
1253	Under Section 63J-1-603 of the Utah Code, the Legislature	
1254	intends that appropriations provided for the Industrial	
1255	Assistance Fund (Fund 1054) in Laws of Utah 2013, Chapter	
1256	314, Item 121 be nonlapsing.	
1257	PUBLIC SERVICE COMMISSION	
1258	ITEM 123 To Public Service Commission - Universal Telecommunications	
1259	Support Fund	
1260	Under Section 63J-1-603 of the Utah Code, the Legislature	
1261	intends that appropriations provided for the Public Service	
1262	Commission Universal Telecommunications Service Support	
1263	Fund in Item 33, Chapter 2, Laws of Utah 2013, shall not lapse	
1264	at the close of Fiscal Year 2014. The use of any nonlapsing	
1265	funds is to be used as described in Title 54-8b-15 Universal	
1266	Public Telecommunications Service Support Fund.	
1267	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1268	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
1269	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
1270	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
1271	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
1272	Finance to transfer amounts among funds and accounts as indicated.	
1273	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1274	UTAH DEPARTMENT OF CORRECTIONS	
1275	ITEM 124 To Utah Department of Corrections - Utah Correctional Industries	
1276	From Federal Funds	2,000,000
1277	Schedule of Programs:	
1278	Utah Correctional Industries	2,000,000
1279	Under Section 63J-1-603 of the Utah Code, the Legislature	
1280	intends that the appropriations provided for the Utah	
1281	Correctional Industries not lapse at the close of Fiscal Year	
1282	2014.	
1283	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1284	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1285	ITEM 125 To Department of Administrative Services - Division of	



1324	Account	
1325	From General Fund, One-time	1,000,001
1326	Schedule of Programs:	
1327	General Fund Budget Reserve Account	1,000,001
1328	SOCIAL SERVICES	
1329	FUND AND ACCOUNT TRANSFERS	
1330	ITEM 130 To Fund and Account Transfers - Automatic External Defibrillator	
1331	Account	
1332	From General Fund, One-time	150,000
1333	Schedule of Programs:	
1334	GFR - Automatic External Defibrillator Account	150,000
1335	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
1336	Division of Finance to transfer the following amounts to the unrestricted General, Education, or	
1337	Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and	
1338	outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an	
1339	appropriations act.	
1340	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1341	TRANSFERS TO UNRESTRICTED FUNDS	
1342	ITEM 131 To General Fund	
1343	From Debt Service	1,051,400
1344	From Purchasing and General Services Internal Service Fund	100,000
1345	From Capital Project Fund - Contingency Reserve	3,000,000
1346	From Nonlapsing Balances - Debt Service	(1,098,200)
1347	Schedule of Programs:	
1348	General Fund, One-time	3,053,200
1349	Section 2. <b>Effective Date.</b>	
1350	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1351	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1352	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	
1353		