

1 H.885

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Omnibus appropriation act

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning on
7 July 1, 2014.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 ~~Sec. A.100 SHORT TITLE~~

11 ~~(a) This bill may be referred to as the BIG BILL – Fiscal Year 2015~~
12 ~~Appropriations Act.~~

13 Sec. A.101 PURPOSE

14 ~~(a) The purpose of this act is to provide appropriations for the operations of~~
15 ~~State government during fiscal year 2015. It is the express intent of the~~
16 ~~General Assembly that activities of the various agencies, departments,~~
17 ~~divisions, boards, and commissions be limited to those which can be supported~~
18 ~~by funds appropriated in this act or other acts passed prior to June 30, 2014.~~
19 ~~Agency and department heads are directed to implement staffing and service~~
20 ~~levels at the beginning of fiscal year 2015 so as to meet this condition unless~~

1 ~~otherwise directed by specific language in this act or other acts of the General~~
2 ~~Assembly.~~

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serve as the primary
5 source and reference for appropriations for fiscal year 2015.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are
9 single-year appropriations and only for the purpose indicated and shall be paid
10 from funds shown as the source of funds. If in this act there is an error in
11 either addition or subtraction, the totals shall be adjusted accordingly.
12 Apparent errors in referring to section numbers of statutory titles within this
13 act may be disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending June 30, 2015.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) "Encumbrances" means a portion of an appropriation reserved for
19 the subsequent payment of existing purchase orders or contracts. The
20 Commissioner of Finance and Management shall make final decisions on the
21 appropriateness of encumbrances.

1 ~~(2) "Grants" means subsidies, aid, or payments to local governments, to~~
2 community and quasi-public agencies for providing local services, and to
3 persons who are not wards of the State for services or supplies and means cash
4 or other direct assistance, including pension contributions.

5 (3) "Operating expenses" means property management, repair and
6 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
7 office and other supplies, equipment, including motor vehicles, highway
8 materials, and construction, expenditures for the purchase of land and
9 construction of new buildings and permanent improvements, and similar items.

10 (4) "Personal services" means wages and salaries, fringe benefits, per
11 diems, and contracted third-party services, and similar items.

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 (a) Except as specifically provided, this act shall not be construed in any
14 way to negate or impair the full force and effect of existing laws.

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 (a) In the absence of specific provisions to the contrary in this act, when
17 total appropriations are offset by estimated receipts, the State appropriations
18 shall control, notwithstanding receipts being greater or less than anticipated.

19 Sec. A.106 FEDERAL FUNDS

20 (a) In fiscal year 2015, the Governor, with the approval of the Legislature
21 or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 ~~under the heading "Federal Funds Available to the State of Vermont, including block grants in lieu~~
2 ~~of or in addition to funds herein designated as federal. The Governor, with the~~
3 ~~approval of the Legislature or the Joint Fiscal Committee if the Legislature is~~
4 ~~not in session, may allocate all or any portion of such federal funds for any~~
5 ~~purpose consistent with the purposes for which the basic appropriations in this~~
6 ~~act have been made.~~

7 (b) If, during fiscal year 2015, federal funds available to the State of
8 Vermont and designated as federal in this and other acts of the 2014 session of
9 the Vermont General Assembly are converted into block grants or are
10 abolished under their current title in federal law and reestablished under a new
11 title in federal law, the Governor may continue to accept such federal funds for
12 any purpose consistent with the purposes for which the federal funds were
13 appropriated. The Governor may spend such funds for such purposes for no
14 more than 45 days prior to legislative or Joint Fiscal Committee approval.
15 Notice shall be given to the Joint Fiscal Committee without delay if the
16 Governor intends to use the authority granted by this section, and the Joint
17 Fiscal Committee shall meet in an expedited manner to review the Governor's
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of
21 authorized State positions, both classified and exempt, excluding temporary

1 ~~positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal~~
2 year 2015 except for new positions authorized by the 2014 session. Limited
3 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
4 this restriction.

5 Sec. A.108 LEGEND

6 (a) The bill is organized by functions of government. The sections between
7 B.100 and B.9999 contain appropriations of funds for the upcoming budget
8 year. The sections between E.100 and E.9999 contain language that relates to
9 specific appropriations or government functions, or both. The function areas
10 by section numbers are as follows:

11	<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
12	<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
13	<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
14	<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
15	<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
16	<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
17	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
18	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
19		<u>Development</u>
20	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
21	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>

~~B.1100 B.1199 and E.1100 E.1199 One time and other appropriation
actions~~

~~(b) The C sections contain any amendments to the current fiscal year and
the D sections contain fund transfers and reserve allocations for the upcoming
budget year.~~

~~Sec. B.100 Secretary of administration - secretary's office~~

Personal services	3,659,604
Operating expenses	<u>224,103</u>
Total	3,883,707

~~Source of funds~~

General fund	1,734,799
Interdepartmental transfers	<u>2,148,908</u>
Total	3,883,707

~~Sec. B.101 Secretary of administration - finance~~

Personal services	1,258,484
Operating expenses	<u>131,517</u>
Total	1,390,001

~~Source of funds~~

Interdepartmental transfers	<u>1,390,001</u>
Total	1,390,001

1	Sec. B.102 Secretary of administration - workers' compensation insurance	
2	Personal services	1,200,543
3	Operating expenses	<u>273,822</u>
4	Total	1,474,365
5	Source of funds	
6	Internal service funds	<u>1,474,365</u>
7	Total	1,474,365
8	Sec. B.103 Secretary of administration - general liability insurance	
9	Personal services	284,607
10	Operating expenses	<u>53,572</u>
11	Total	338,179
12	Source of funds	
13	Internal service funds	<u>338,179</u>
14	Total	338,179
15	Sec. B.104 Secretary of administration - all other insurance	
16	Personal services	24,311
17	Operating expenses	<u>8,623</u>
18	Total	32,934
19	Source of funds	
20	Internal service funds	<u>32,934</u>
21	Total	32,934

1	Sec. B.105 Information and innovation - communications and information	
2	technology	
3	 Personal services	12,441,174
4	 Operating expenses	8,928,143
5	 Grants	<u>635,000</u>
6	 Total	22,004,317
7	 Source of funds	
8	 Internal service funds	<u>22,004,317</u>
9	 Total	22,004,317
10	Sec. B.106 Finance and management - budget and management	
11	 Personal services	1,236,647
12	 Operating expenses	<u>231,947</u>
13	 Total	1,468,594
14	 Source of funds	
15	 General fund	1,076,522
16	 Interdepartmental transfers	<u>392,072</u>
17	 Total	1,468,594
18	Sec. B.107 Finance and management - financial operations	
19	 Personal services	2,923,085
20	 Operating expenses	<u>874,046</u>
21	 Total	3,797,131

1	Source of funds	
2	Internal service funds	<u>3,797,131</u>
3	Total	3,797,131
4	Sec. B.108 Human resources - operations	
5	Personal services	7,154,790
6	Operating expenses	<u>1,337,564</u>
7	Total	8,492,354
8	Source of funds	
9	General fund	1,690,943
10	Special funds	244,912
11	Internal service funds	5,815,478
12	Interdepartmental transfers	<u>741,021</u>
13	Total	8,492,354
14	Sec. B.109 Human resources - employee benefits & wellness	
15	Personal services	1,141,734
16	Operating expenses	<u>690,761</u>
17	Total	1,832,495
18	Source of funds	
19	Internal service funds	1,818,084
20	Interdepartmental transfers	<u>14,411</u>
21	Total	1,832,495

1	Sec. B.110 Libraries	
2	Personal services	2,163,447
3	Operating expenses	1,674,388
4	Grants	<u>61,336</u>
5	Total	3,899,171
6	Source of funds	
7	General fund	2,746,649
8	Special funds	127,021
9	Federal funds	926,413
10	Interdepartmental transfers	<u>99,088</u>
11	Total	3,899,171
12	Sec. B.111 Tax - administration/collection	
13	Personal services	13,319,740
14	Operating expenses	<u>3,821,985</u>
15	Total	17,141,725
16	Source of funds	
17	General fund	15,628,271
18	Special funds	1,370,888
19	Interdepartmental transfers	<u>142,566</u>
20	Total	17,141,725

1	Sec. B.112 Buildings and general services - administration	
2	Personal services	641,951
3	Operating expenses	<u>113,569</u>
4	Total	755,520
5	Source of funds	
6	Interdepartmental transfers	<u>755,520</u>
7	Total	755,520
8	Sec. B.113 Buildings and general services - engineering	
9	Personal services	2,445,531
10	Operating expenses	<u>750,632</u>
11	Total	3,196,163
12	Source of funds	
13	Interdepartmental transfers	<u>3,196,163</u>
14	Total	3,196,163
15	Sec. B.114 Buildings and general services - information centers	
16	Personal services	3,268,518
17	Operating expenses	1,439,275
18	Grants	<u>33,000</u>
19	Total	4,740,793
20	Source of funds	
21	General fund	678,129

1	Transportation fund	3,983,398
2	Special funds	<u>79,266</u>
3	Total	4,740,793
4	Sec. B.115 Buildings and general services - purchasing	
5	Personal services	976,157
6	Operating expenses	<u>182,954</u>
7	Total	1,159,111
8	Source of funds	
9	General fund	<u>1,159,111</u>
10	Total	1,159,111
11	Sec. B.116 Buildings and general services - postal services	
12	Personal services	650,215
13	Operating expenses	<u>137,100</u>
14	Total	787,315
15	Source of funds	
16	General fund	79,157
17	Internal service funds	<u>708,158</u>
18	Total	787,315
19	Sec. B.117 Buildings and general services - copy center	
20	Personal services	690,354
21	Operating expenses	<u>141,619</u>

1	Total	831,973
2	Source of funds	
3	Internal service funds	<u>831,973</u>
4	Total	831,973
5	Sec. B.118 Buildings and general services - fleet management services	
6	Personal services	611,901
7	Operating expenses	<u>177,943</u>
8	Total	789,844
9	Source of funds	
10	Internal service funds	<u>789,844</u>
11	Total	789,844
12	Sec. B.119 Buildings and general services - federal surplus property	
13	Personal services	28,409
14	Operating expenses	<u>8,386</u>
15	Total	36,795
16	Source of funds	
17	Enterprise funds	<u>36,795</u>
18	Total	36,795
19	Sec. B.120 Buildings and general services - state surplus property	
20	Personal services	132,060
21	Operating expenses	<u>121,675</u>

1	Total	253,735
2	Source of funds	
3	Internal service funds	<u>253,735</u>
4	Total	253,735
5	Sec. B.121 Buildings and general services - property management	
6	Personal services	1,344,303
7	Operating expenses	<u>1,157,330</u>
8	Total	2,501,633
9	Source of funds	
10	Internal service funds	<u>2,501,633</u>
11	Total	2,501,633
12	Sec. B.122 Buildings and general services - fee for space	
13	Personal services	13,301,458
14	Operating expenses	<u>15,759,443</u>
15	Total	29,060,901
16	Source of funds	
17	Internal service funds	<u>29,060,901</u>
18	Total	29,060,901
19	Sec. B.123 Geographic information system	
20	Grants	<u>378,700</u>
21	Total	378,700

1	Source of funds	
2	Special funds	<u>378,700</u>
3	Total	378,700
4	Sec. B.124 Executive office - governor's office	
5	Personal services	1,265,598
6	Operating expenses	<u>445,038</u>
7	Total	1,710,636
8	Source of funds	
9	General fund	1,524,136
10	Interdepartmental transfers	<u>186,500</u>
11	Total	1,710,636
12	Sec. B.125 Legislative council	
13	Personal services	3,146,214
14	Operating expenses	<u>745,924</u>
15	Total	3,892,138
16	Source of funds	
17	General fund	<u>3,892,138</u>
18	Total	3,892,138
19	Sec. B.126 Legislature	
20	Personal services	3,630,491
21	Operating expenses	<u>3,414,026</u>

1	Total	7,044,517
2	Source of funds	
3	General fund	<u>7,044,517</u>
4	Total	7,044,517
5	Sec. B.127 Joint fiscal committee	
6	Personal services	1,412,776
7	Operating expenses	<u>117,381</u>
8	Total	1,530,157
9	Source of funds	
10	General fund	<u>1,530,157</u>
11	Total	1,530,157
12	Sec. B.128 Sergeant at arms	
13	Personal services	504,248
14	Operating expenses	<u>68,299</u>
15	Total	572,547
16	Source of funds	
17	General fund	<u>572,547</u>
18	Total	572,547
19	Sec. B.129 Lieutenant governor	
20	Personal services	151,116
21	Operating expenses	<u>29,854</u>

1	Total	180,970
2	Source of funds	
3	General fund	<u>180,970</u>
4	Total	180,970
5	Sec. B.130 Auditor of accounts	
6	Personal services	3,415,428
7	Operating expenses	<u>159,153</u>
8	Total	3,574,581
9	Source of funds	
10	General fund	396,846
11	Special funds	47,126
12	Internal service funds	<u>3,130,609</u>
13	Total	3,574,581
14	Sec. B.131 State treasurer	
15	Personal services	3,019,207
16	Operating expenses	<u>299,503</u>
17	Total	3,318,710
18	Source of funds	
19	General fund	993,468
20	Special funds	2,216,919
21	Interdepartmental transfers	<u>108,323</u>

1	Total	3,318,710
2	Sec. B.132 State treasurer - unclaimed property	
3	Personal services	878,109
4	Operating expenses	<u>261,084</u>
5	Total	1,139,193
6	Source of funds	
7	Private purpose trust funds	<u>1,139,193</u>
8	Total	1,139,193
9	Sec. B.133 Vermont state retirement system	
10	Personal services	7,964,390
11	Operating expenses	<u>30,191,072</u>
12	Total	38,155,462
13	Source of funds	
14	Pension trust funds	<u>38,155,462</u>
15	Total	38,155,462
16	Sec. B.134 Municipal employees' retirement system	
17	Personal services	2,596,930
18	Operating expenses	<u>577,701</u>
19	Total	3,174,631
20	Source of funds	
21	Pension trust funds	<u>3,174,631</u>

1	Total	3,174,631
2	Sec. B.135 State labor relations board	
3	Personal services	184,811
4	Operating expenses	<u>43,512</u>
5	Total	228,323
6	Source of funds	
7	General fund	218,747
8	Special funds	6,788
9	Interdepartmental transfers	<u>2,788</u>
10	Total	228,323
11	Sec. B.136 VOSHA review board	
12	Personal services	37,200
13	Operating expenses	<u>12,010</u>
14	Total	49,210
15	Source of funds	
16	General fund	24,605
17	Interdepartmental transfers	<u>24,605</u>
18	Total	49,210
19	Sec. B.137 Homeowner rebate	
20	Grants	<u>15,017,000</u>
21	Total	15,017,000

1	Source of funds	
2	General fund	<u>15,017,000</u>
3	Total	15,017,000
4	Sec. B.138 Renter rebate	
5	Grants	<u>6,900,000</u>
6	Total	6,900,000
7	Source of funds	
8	General fund	2,070,000
9	Education fund	<u>4,830,000</u>
10	Total	6,900,000
11	Sec. B.139 Tax department - reappraisal and listing payments	
12	Grants	<u>3,275,000</u>
13	Total	3,275,000
14	Source of funds	
15	Education fund	<u>3,275,000</u>
16	Total	3,275,000
17	Sec. B.140 Municipal current use	
18	Grants	<u>14,000,000</u>
19	Total	14,000,000
20	Source of funds	
21	General fund	<u>14,000,000</u>

1	Total	14,000,000
2	Sec. B.141 Lottery commission	
3	Personal services	1,876,533
4	Operating expenses	1,292,910
5	Grants	<u>150,000</u>
6	Total	3,319,443
7	Source of funds	
8	Enterprise funds	<u>3,319,443</u>
9	Total	3,319,443
10	Sec. B.142 Payments in lieu of taxes	
11	Grants	<u>5,800,000</u>
12	Total	5,800,000
13	Source of funds	
14	Special funds	<u>5,800,000</u>
15	Total	5,800,000
16	Sec. B.143 Payments in lieu of taxes - Montpelier	
17	Grants	<u>184,000</u>
18	Total	184,000
19	Source of funds	
20	Special funds	<u>184,000</u>
21	Total	184,000

1	Sec. B.144 Payments in lieu of taxes - correctional facilities	
2	Grants	<u>40,000</u>
3	Total	40,000
4	Source of funds	
5	Special funds	<u>40,000</u>
6	Total	40,000
7	Sec. B.145 Total general government	
8	Source of funds	
9	General fund	72,258,712
10	Transportation fund	3,983,398
11	Special funds	10,495,620
12	Education fund	8,105,000
13	Federal funds	926,413
14	Internal service funds	72,557,341
15	Interdepartmental transfers	9,201,966
16	Enterprise funds	3,356,238
17	Pension trust funds	41,330,093
18	Private purpose trust funds	<u>1,139,193</u>
19	Total	223,353,974
20	Sec. B.200 Attorney general	
21	Personal services	7,963,181

1	Operating expenses	1,242,623
2	Total	9,205,804
3	Source of funds	
4	General fund	4,332,106
5	Special funds	1,533,948
6	Tobacco fund	348,000
7	Federal funds	816,644
8	Interdepartmental transfers	<u>2,175,106</u>
9	Total	9,205,804
10	Sec. B.201 Vermont court diversion	
11	Grants	<u>1,916,483</u>
12	Total	1,916,483
13	Source of funds	
14	General fund	1,396,486
15	Special funds	<u>519,997</u>
16	Total	1,916,483
17	Sec. B.202 Defender general - public defense	
18	Personal services	9,172,266
19	Operating expenses	<u>1,013,318</u>
20	Total	10,185,584

1	Source of funds	
2	General fund	9,570,516
3	Special funds	<u>615,068</u>
4	Total	10,185,584
5	Sec. B.203 Defender general - assigned counsel	
6	Personal services	4,161,963
7	Operating expenses	<u>49,819</u>
8	Total	4,211,782
9	Source of funds	
10	General fund	4,188,298
11	Special funds	<u>23,484</u>
12	Total	4,211,782
13	Sec. B.204 Judiciary	
14	Personal services	33,464,779
15	Operating expenses	8,728,658
16	Grants	<u>70,000</u>
17	Total	42,263,437
18	Source of funds	
19	General fund	36,384,687
20	Special funds	2,598,672
21	Tobacco fund	39,871

1	Federal funds	858,811
2	Interdepartmental transfers	<u>2,381,396</u>
3	Total	42,263,437
4	Sec. B.205 State's attorneys	
5	Personal services	10,237,677
6	Operating expenses	<u>1,830,089</u>
7	Total	12,067,766
8	Source of funds	
9	General fund	9,548,628
10	Special funds	75,363
11	Federal funds	31,000
12	Interdepartmental transfers	<u>2,412,775</u>
13	Total	12,067,766
14	Sec. B.206 Special investigative unit	
15	Personal services	85,676
16	Grants	<u>1,589,162</u>
17	Total	1,674,838
18	Source of funds	
19	General fund	<u>1,674,838</u>
20	Total	1,674,838

1	Sec. B.207 Sheriffs	
2	Personal services	3,517,732
3	Operating expenses	<u>371,525</u>
4	Total	3,889,257
5	Source of funds	
6	General fund	<u>3,889,257</u>
7	Total	3,889,257
8	Sec. B.208 Public safety - administration	
9	Personal services	3,548,125
10	Operating expenses	2,457,095
11	Grants	<u>1,900,000</u>
12	Total	7,905,220
13	Source of funds	
14	General fund	2,986,248
15	Federal funds	3,877,825
16	Interdepartmental transfers	<u>1,041,147</u>
17	Total	7,905,220
18	Sec. B.209 Public safety - state police	
19	Personal services	49,949,602
20	Operating expenses	8,279,942
21	Grants	<u>820,000</u>

1	Total	59,049,544
2	Source of funds	
3	General fund	29,791,838
4	Transportation fund	22,750,000
5	Special funds	2,745,998
6	Federal funds	2,675,986
7	Interdepartmental transfers	<u>1,085,722</u>
8	Total	59,049,544
9	Sec. B.210 Public safety - criminal justice services	
10	Personal services	6,879,112
11	Operating expenses	<u>1,610,302</u>
12	Total	8,489,414
13	Source of funds	
14	General fund	6,091,507
15	Special funds	1,749,302
16	Federal funds	564,858
17	Interdepartmental transfers	<u>83,747</u>
18	Total	8,489,414
19	Sec. B.211 Public safety - emergency management and homeland security	
20	Personal services	3,582,129
21	Operating expenses	888,766

1	Grants	<u>15,137,210</u>
2	Total	19,608,105
3	Source of funds	
4	General fund	687,101
5	Federal funds	18,859,172
6	Interdepartmental transfers	<u>61,832</u>
7	Total	19,608,105
8	Sec. B.212 Public safety - fire safety	
9	Personal services	5,796,205
10	Operating expenses	1,916,612
11	Grants	<u>107,000</u>
12	Total	7,819,817
13	Source of funds	
14	General fund	672,618
15	Special funds	6,758,427
16	Federal funds	343,772
17	Interdepartmental transfers	<u>45,000</u>
18	Total	7,819,817
19	Sec. B.214 Radiological emergency response plan	
20	Personal services	571,875
21	Operating expenses	276,108

1	Grants	1,256,649
2	Total	2,104,632
3	Source of funds	
4	Special funds	<u>2,104,632</u>
5	Total	2,104,632
6	Sec. B.215 Military - administration	
7	Personal services	698,615
8	Operating expenses	360,393
9	Grants	<u>100,000</u>
10	Total	1,159,008
11	Source of funds	
12	General fund	<u>1,159,008</u>
13	Total	1,159,008
14	Sec. B.216 Military - air service contract	
15	Personal services	4,909,339
16	Operating expenses	<u>1,088,600</u>
17	Total	5,997,939
18	Source of funds	
19	General fund	463,123
20	Federal funds	<u>5,534,816</u>
21	Total	5,997,939

1	Sec. B.217 Military - army service contract	
2	Personal services	4,041,859
3	Operating expenses	<u>9,141,931</u>
4	Total	13,183,790
5	Source of funds	
6	General fund	144,854
7	Federal funds	<u>13,038,936</u>
8	Total	13,183,790
9	Sec. B.218 Military - building maintenance	
10	Personal services	966,804
11	Operating expenses	<u>464,405</u>
12	Total	1,431,209
13	Source of funds	
14	General fund	1,380,277
15	Federal funds	<u>50,932</u>
16	Total	1,431,209
17	Sec. B.219 Military - veterans' affairs	
18	Personal services	586,009
19	Operating expenses	126,009
20	Grants	<u>154,984</u>
21	Total	867,002

1	Source of funds	
2	General fund	754,984
3	Special funds	65,000
4	Federal funds	<u>47,018</u>
5	Total	867,002
6	Sec. B.220 Center for crime victims' services	
7	Personal services	1,426,583
8	Operating expenses	278,836
9	Grants	<u>8,205,733</u>
10	Total	9,911,152
11	Source of funds	
12	General fund	1,163,747
13	Special funds	4,875,409
14	Federal funds	<u>3,871,996</u>
15	Total	9,911,152
16	Sec. B.221 Criminal justice training council	
17	Personal services	1,366,969
18	Operating expenses	<u>1,239,853</u>
19	Total	2,606,822
20	Source of funds	
21	General fund	2,365,241

1	Interdepartmental transfers	<u>241,581</u>
2	Total	2,606,822
3	Sec. B.222 Agriculture, food and markets - administration	
4	Personal services	1,238,029
5	Operating expenses	248,162
6	Grants	<u>305,034</u>
7	Total	1,791,225
8	Source of funds	
9	General fund	1,040,127
10	Special funds	466,399
11	Federal funds	<u>284,699</u>
12	Total	1,791,225
13	Sec. B.223 Agriculture, food and markets - food safety and consumer	
14	protection	
15	Personal services	3,180,467
16	Operating expenses	755,482
17	Grants	<u>2,600,000</u>
18	Total	6,535,949
19	Source of funds	
20	General fund	2,289,170
21	Special funds	3,374,114

1	Federal funds	831,737
2	Global Commitment fund	34,006
3	Interdepartmental transfers	<u>6,922</u>
4	Total	6,535,949
5	Sec. B.224 Agriculture, food and markets - agricultural development	
6	Personal services	1,095,075
7	Operating expenses	678,620
8	Grants	<u>2,170,275</u>
9	Total	3,943,970
10	Source of funds	
11	General fund	2,499,902
12	Special funds	915,846
13	Federal funds	415,587
14	Interdepartmental transfers	<u>112,635</u>
15	Total	3,943,970
16	Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource	
17	management and environmental stewardship	
18	Personal services	4,220,329
19	Operating expenses	927,514
20	Grants	<u>1,238,231</u>
21	Total	6,386,074

1	Source of funds	
2	General fund	2,472,419
3	Special funds	2,358,755
4	Federal funds	1,142,878
5	Global Commitment fund	56,272
6	Interdepartmental transfers	<u>355,750</u>
7	Total	6,386,074
8	Sec. B.226 Financial regulation - administration	
9	Personal services	1,774,130
10	Operating expenses	<u>163,454</u>
11	Total	1,937,584
12	Source of funds	
13	Special funds	<u>1,937,584</u>
14	Total	1,937,584
15	Sec. B.227 Financial regulation - banking	
16	Personal services	1,502,310
17	Operating expenses	<u>304,782</u>
18	Total	1,807,092
19	Source of funds	
20	Special funds	<u>1,807,092</u>
21	Total	1,807,092

1	Sec. B.228 Financial regulation - insurance	
2	Personal services	6,380,027
3	Operating expenses	<u>526,831</u>
4	Total	6,906,858
5	Source of funds	
6	Special funds	5,216,858
7	State health care resources fund	33,935
8	Federal funds	1,369,989
9	Interdepartmental transfers	<u>286,076</u>
10	Total	6,906,858
11	Sec. B.229 Financial regulation - captive insurance	
12	Personal services	3,831,831
13	Operating expenses	<u>479,808</u>
14	Total	4,311,639
15	Source of funds	
16	Special funds	<u>4,311,639</u>
17	Total	4,311,639
18	Sec. B.230 Financial regulation - securities	
19	Personal services	500,118
20	Operating expenses	<u>170,924</u>
21	Total	671,042

1	Source of funds	
2	Special funds	671,042
3	Total	671,042
4	Sec. B.232 Secretary of state	
5	Personal services	8,171,691
6	Operating expenses	2,089,440
7	Grants	<u>20,000</u>
8	Total	10,281,131
9	Source of funds	
10	Special funds	7,895,931
11	Federal funds	2,310,200
12	Interdepartmental transfers	<u>75,000</u>
13	Total	10,281,131
14	Sec. B.233 Public service - regulation and energy	
15	Personal services	12,834,281
16	Operating expenses	943,498
17	Grants	<u>5,895,202</u>
18	Total	19,672,981
19	Source of funds	
20	Special funds	18,684,328
21	Federal funds	712,951

1	ARRA funds	238,000
2	Enterprise funds	<u>37,702</u>
3	Total	19,672,981
4	Sec. B.234 Public service board	
5	Personal services	2,941,140
6	Operating expenses	<u>457,936</u>
7	Total	3,399,076
8	Source of funds	
9	Special funds	<u>3,399,076</u>
10	Total	3,399,076
11	Sec. B.235 Enhanced 9-1-1 Board	
12	Personal services	3,435,547
13	Operating expenses	284,283
14	Grants	<u>885,000</u>
15	Total	4,604,830
16	Source of funds	
17	Special funds	<u>4,604,830</u>
18	Total	4,604,830
19	Sec. B.236 Human rights commission	
20	Personal services	413,945
21	Operating expenses	<u>85,870</u>

1	Total	499,815
2	Source of funds	
3	General fund	426,510
4	Federal funds	<u>73,305</u>
5	Total	499,815
6	Sec. B.237 Liquor control - administration	
7	Personal services	3,408,532
8	Operating expenses	<u>641,367</u>
9	Total	4,049,899
10	Source of funds	
11	Enterprise funds	<u>4,049,899</u>
12	Total	4,049,899
13	Sec. B.238 Liquor control - enforcement and licensing	
14	Personal services	2,132,261 <u>2,280,210</u>
15	Operating expenses	636,252 <u>488,303</u>
16	Total	2,768,513
17	Source of funds	
18	Special funds	28,225
19	Tobacco fund	218,444
20	Federal funds	305,546
21	Interdepartmental transfers	88,000

1	Enterprise funds	2,128,298
2	Total	2,768,513
3	Sec. B.239 Liquor control - warehousing and distribution	
4	Personal services	917,474
5	Operating expenses	<u>456,047</u>
6	Total	1,373,521
7	Source of funds	
8	Enterprise funds	<u>1,373,521</u>
9	Total	1,373,521
10	Sec. B.240 Total protection to persons and property	
11	Source of funds	
12	General fund	127,373,490
13	Transportation fund	22,750,000
14	Special funds	79,337,019
15	Tobacco fund	606,315
16	State health care resources fund	33,935
17	Federal funds	58,018,658
18	ARRA funds	238,000
19	Global Commitment fund	90,278
20	Interdepartmental transfers	10,452,689
21	Enterprise funds	<u>7,589,420</u>

1	Total	306,489,804
2	Sec. B.300 Human services - agency of human services - secretary's office	
3	Personal services	10,610,482
4	Operating expenses	3,796,083
5	Grants	<u>5,293,658</u>
6	Total	19,700,223
7	Source of funds	
8	General fund	5,597,772
9	Special funds	91,017
10	Tobacco fund	224,698
11	State health care resources fund	13,013
12	Federal funds	10,077,015
13	Global Commitment fund	415,000
14	Interdepartmental transfers	<u>3,281,708</u>
15	Total	19,700,223
16	Sec. B.301 Secretary's office - global commitment	
17	Grants	<u>1,325,574,284</u>
18	Total	1,325,574,284
19	Source of funds	
20	General fund	196,112,543
21	Special funds	24,058,084

1	Tobacco fund	33,031,032
2	State health care resources fund	265,632,898
3	Federal funds	806,699,727
4	Interdepartmental transfers	<u>40,000</u>
5	Total	1,325,574,284
6	Sec. B.302 Rate setting	
7	Personal services	879,023
8	Operating expenses	<u>98,596</u>
9	Total	977,619
10	Source of funds	
11	Global Commitment fund	<u>977,619</u>
12	Total	977,619
13	Sec. B.303 Developmental disabilities council	
14	Personal services	225,453
15	Operating expenses	67,012
16	Grants	<u>248,388</u>
17	Total	540,853
18	Source of funds	
19	Federal funds	<u>540,853</u>
20	Total	540,853

1	Sec. B.304 Human services board	
2	Personal services	740,493
3	Operating expenses	<u>89,986</u>
4	Total	830,479
5	Source of funds	
6	General fund	126,534
7	State health care resources fund	32,139
8	Federal funds	388,686
9	Interdepartmental transfers	<u>283,120</u>
10	Total	830,479
11	Sec. B.305 AHS - administrative fund	
12	Personal services	350,000
13	Operating expenses	<u>4,650,000</u>
14	Total	5,000,000
15	Source of funds	
16	Interdepartmental transfers	<u>5,000,000</u>
17	Total	5,000,000
18	Sec. B.306 Department of Vermont health access - administration	
19	Personal services	145,699,406
20	Operating expenses	4,210,327
21	Grants	<u>21,143,239</u>

1	Total	171,052,972
2	Source of funds	
3	General fund	1,330,489
4	Special funds	3,626,895
5	State health care resources fund	4,906,013
6	Federal funds	95,548,406
7	Global Commitment fund	60,399,052
8	Interdepartmental transfers	<u>5,242,117</u>
9	Total	171,052,972
10	Sec. B.307 Department of Vermont health access - Medicaid program - global	
11	commitment	
12	Grants	<u>643,062,300</u>
13	Total	643,062,300
14	Source of funds	
15	Global Commitment fund	<u>643,062,300</u>
16	Total	643,062,300
17	Sec. B.308 Department of Vermont health access - Medicaid program - long	
18	term care waiver	
19	Grants	<u>206,531,052</u>
20	Total	206,531,052

1	Source of funds	
2	General fund	89,934,645
3	Federal funds	<u>116,596,407</u>
4	Total	206,531,052
5	Sec. B.309 Department of Vermont health access - Medicaid program - state	
6	only	
7	Grants	<u>45,208,455</u>
8	Total	45,208,455
9	Source of funds	
10	General fund	32,906,898
11	Global Commitment fund	<u>12,301,557</u>
12	Total	45,208,455
13	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
14	matched	
15	Grants	<u>45,745,052</u>
16	Total	45,745,052
17	Source of funds	
18	General fund	19,333,102
19	Federal funds	<u>26,411,950</u>
20	Total	45,745,052

1	Sec. B.311 Health - administration and support	
2	Personal services	6,429,497
3	Operating expenses	3,086,498
4	Grants	<u>3,465,000</u>
5	Total	12,980,995
6	Source of funds	
7	General fund	2,267,507
8	Special funds	1,019,232
9	Federal funds	5,420,656
10	Global Commitment fund	<u>4,273,600</u>
11	Total	12,980,995
12	Sec. B.312 Health - public health	
13	Personal services	35,188,151
14	Operating expenses	7,190,703
15	Grants	<u>38,909,851</u>
16	Total	81,288,705
17	Source of funds	
18	General fund	8,276,959
19	Special funds	13,028,733
20	Tobacco fund	2,461,377
21	Federal funds	36,996,383

1	Global Commitment fund	19,397,897
2	Interdepartmental transfers	1,102,356
3	Permanent trust funds	<u>25,000</u>
4	Total	81,288,705
5	Sec. B.313 Health - alcohol and drug abuse programs	
6	Personal services	3,614,712
7	Operating expenses	391,758
8	Grants	<u>39,167,170</u>
9	Total	43,173,640
10	Source of funds	
11	General fund	3,110,943
12	Special funds	442,829
13	Tobacco fund	1,386,234
14	Federal funds	8,736,090
15	Global Commitment fund	29,147,544
16	Interdepartmental transfers	<u>350,000</u>
17	Total	43,173,640
18	Sec. B.314 Mental health - mental health	
19	Personal services	28,187,222
20	Operating expenses	3,426,492
21	Grants	<u>185,473,642</u>

1	Total	217,087,356
2	Source of funds	
3	General fund	1,660,478
4	Special funds	429,904
5	Federal funds	5,137,194
6	Global Commitment fund	209,839,780
7	Interdepartmental transfers	<u>20,000</u>
8	Total	217,087,356
9	Sec. B.316 Department for children and families - administration & support	
10	services	
11	Personal services	42,102,235
12	Operating expenses	10,054,038
13	Grants	<u>1,322,998</u>
14	Total	53,479,271
15	Source of funds	
16	General fund	19,615,093
17	Special funds	638,986
18	State health care resources fund	355,570
19	Federal funds	16,162,050
20	Global Commitment fund	16,495,072
21	Interdepartmental transfers	<u>212,500</u>

1	Total	53,479,271
2	Sec. B.317 Department for children and families - family services	
3	Personal services	24,160,528
4	Operating expenses	3,521,433
5	Grants	<u>65,285,346</u>
6	Total	92,967,307
7	Source of funds	
8	General fund	22,985,020
9	Special funds	1,691,637
10	Federal funds	26,286,550
11	Global Commitment fund	41,840,046
12	Interdepartmental transfers	<u>164,054</u>
13	Total	92,967,307
14	Sec. B.318 Department for children and families - child development	
15	Personal services	3,540,292
16	Operating expenses	435,820
17	Grants	<u>70,310,655</u>
18	Total	74,286,767
19	Source of funds	
20	General fund	34,431,403
21	Special funds	1,820,000

1	Federal funds	26,781,807
2	Global Commitment fund	<u>11,253,557</u>
3	Total	74,286,767
4	Sec. B.319 Department for children and families - office of child support	
5	Personal services	9,479,790
6	Operating expenses	<u>4,080,498</u>
7	Total	13,560,288
8	Source of funds	
9	General fund	3,371,006
10	Special funds	455,718
11	Federal funds	9,345,964
12	Interdepartmental transfers	<u>387,600</u>
13	Total	13,560,288
14	Sec. B.320 Department for children and families - aid to aged, blind and	
15	disabled	
16	Personal services	1,915,532
17	Grants	<u>11,477,094</u>
18	Total	13,392,626
19	Source of funds	
20	General fund	9,642,626
21	Global Commitment fund	<u>3,750,000</u>

1	Total	13,392,626
2	Sec. B.321 Department for children and families - general assistance	
3	Grants	<u>10,283,816</u>
4	Total	10,283,816
5	Source of funds	
6	General fund	8,480,025
7	Federal funds	1,111,320
8	Global Commitment fund	<u>692,471</u>
9	Total	10,283,816
10	Sec. B.322 Department for children and families - 3SquaresVT	
11	Grants	<u>27,575,722</u>
12	Total	27,575,722
13	Source of funds	
14	Federal funds	<u>27,575,722</u>
15	Total	27,575,722
16	Sec. B.323 Department for children and families - reach up	
17	Operating expenses	226,675
18	Grants	<u>49,091,105</u>
19	Total	49,317,780
20	Source of funds	
21	General fund	19,143,717

1	Special funds	22,096,676
2	Federal funds	5,702,987
3	Global Commitment fund	<u>2,374,400</u>
4	Total	49,317,780
5	Sec. B.324 Department for children and families - home heating fuel	
6	assistance/LIHEAP	
7	Grants	<u>23,351,664</u>
8	Total	23,351,664
9	Source of funds	
10	General fund	6,000,000
11	Federal funds	<u>17,351,664</u>
12	Total	23,351,664
13	Sec. B.325 Department for children and families - office of economic	
14	opportunity	
15	Personal services	276,378
16	Operating expenses	29,421
17	Grants	<u>5,330,955</u>
18	Total	5,636,754
19	Source of funds	
20	General fund	1,723,191
21	Special funds	57,990

1	Federal funds	3,652,465
2	Global Commitment fund	<u>203,108</u>
3	Total	5,636,754
4	Sec. B.326 Department for children and families - OEO - weatherization	
5	assistance	
6	Personal services	155,552
7	Operating expenses	52,098
8	Grants	<u>10,729,344</u>
9	Total	10,936,994
10	Source of funds	
11	Special funds	10,936,994 <u>9,936,994</u>
	<u>Federal funds</u>	<u>1,000,000</u>
12	Total	10,936,994
13	Sec. B.327 Department for children and families - Woodside rehabilitation	
14	center	
15	Personal services	3,876,220
16	Operating expenses	<u>692,591</u>
17	Total	4,568,811
18	Source of funds	
19	General fund	863,579
20	Global Commitment fund	3,650,340

1	Interdepartmental transfers	<u>54,892</u>
2	Total	4,568,811
3	Sec. B.328 Department for children and families - disability determination	
4	services	
5	Personal services	4,887,459
6	Operating expenses	<u>494,927</u>
7	Total	5,382,386
8	Source of funds	
9	Federal funds	5,151,322
10	Global Commitment fund	<u>231,064</u>
11	Total	5,382,386
12	Sec. B.329 Disabilities, aging, and independent living - administration &	
13	support	
14	Personal services	27,430,835
15	Operating expenses	<u>4,438,345</u>
16	Total	31,869,180
17	Source of funds	
18	General fund	8,894,530
19	Special funds	1,390,457
20	Federal funds	12,337,350
21	Global Commitment fund	6,712,988

1	Interdepartmental transfers	<u>2,533,855</u>
2	Total	31,869,180
3	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
4	independent living grants	
5	Grants	<u>21,545,746</u>
6	Total	21,545,746
7	Source of funds	
8	General fund	8,306,069
9	Federal funds	7,640,264
10	Global Commitment fund	5,443,788
11	Interdepartmental transfers	<u>155,625</u>
12	Total	21,545,746
13	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
14	impaired	
15	Grants	<u>1,481,457</u>
16	Total	1,481,457
17	Source of funds	
18	General fund	364,064
19	Special funds	223,450
20	Federal funds	648,943
21	Global Commitment fund	<u>245,000</u>

1	Total	1,481,457
2	Sec. B.332 Disabilities, aging, and independent living - vocational	
3	rehabilitation	
4	Grants	<u>8,795,971</u>
5	Total	8,795,971
6	Source of funds	
7	General fund	1,535,695
8	Special funds	70,000
9	Federal funds	4,062,389
10	Global Commitment fund	7,500
11	Interdepartmental transfers	<u>3,120,387</u>
12	Total	8,795,971
13	Sec. B.333 Disabilities, aging, and independent living - developmental services	
14	Grants	<u>179,845,794</u>
15	Total	179,845,794
16	Source of funds	
17	General fund	155,125
18	Special funds	15,463
19	Federal funds	359,857
20	Global Commitment fund	179,257,349
21	Interdepartmental transfers	<u>58,000</u>

1	Total	179,845,794
2	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
3	community based waiver	
4	Grants	<u>5,043,584</u>
5	Total	5,043,584
6	Source of funds	
7	Global Commitment fund	<u>5,043,584</u>
8	Total	5,043,584
9	Sec. B.335 Corrections - administration	
10	Personal services	2,127,142
11	Operating expenses	<u>226,070</u>
12	Total	2,353,212
13	Source of funds	
14	General fund	<u>2,353,212</u>
15	Total	2,353,212
16	Sec. B.336 Corrections - parole board	
17	Personal services	238,111
18	Operating expenses	<u>80,803</u>
19	Total	318,914
20	Source of funds	
21	General fund	<u>318,914</u>

1	Total	318,914
2	Sec. B.337 Corrections - correctional education	
3	Personal services	3,809,009
4	Operating expenses	<u>530,774</u>
5	Total	4,339,783
6	Source of funds	
7	Education fund	3,804,425
8	Interdepartmental transfers	<u>535,358</u>
9	Total	4,339,783
10	Sec. B.338 Corrections - correctional services	
11	Personal services	98,146,904
12	Operating expenses	20,761,932
13	Grants	<u>9,486,516</u>
14	Total	128,395,352
15	Source of funds	
16	General fund	121,181,652
17	Special funds	483,963
18	Federal funds	470,962
19	Global Commitment fund	5,862,460
20	Interdepartmental transfers	<u>396,315</u>
21	Total	128,395,352

1	Sec. B.339 Corrections - Correctional services out of state beds	
2	Personal services	<u>12,600,629</u>
3	Total	12,600,629
4	Source of funds	
5	General fund	<u>12,600,629</u>
6	Total	12,600,629
7	Sec. B.340 Corrections - correctional facilities - recreation	
8	Personal services	510,933
9	Operating expenses	<u>345,501</u>
10	Total	856,434
11	Source of funds	
12	Special funds	<u>856,434</u>
13	Total	856,434
14	Sec. B.341 Corrections - Vermont offender work program	
15	Personal services	1,170,139
16	Operating expenses	<u>548,231</u>
17	Total	1,718,370
18	Source of funds	
19	Internal service funds	<u>1,718,370</u>
20	Total	1,718,370

1	Sec. B.342 Vermont veterans' home care and support services	
2	Personal services	16,592,891
3	Operating expenses	<u>4,910,682</u>
4	Total	21,503,573
5	Source of funds	
6	General fund	2,817,331
7	Special funds	10,360,890
8	Federal funds	7,914,366
9	Global Commitment fund	<u>410,986</u>
10	Total	21,503,573
11	Sec. B.343 Commission on women	
12	Personal services	258,272
13	Operating expenses	<u>90,702</u>
14	Total	348,974
15	Source of funds	
16	General fund	343,974
17	Special funds	<u>5,000</u>
18	Total	348,974
19	Sec. B.344 Retired senior volunteer program	
20	Grants	<u>151,096</u>
21	Total	151,096

1	Source of funds	
2	 General fund	 <u>151,096</u>
3	 Total	 151,096
4	Sec. B.345 Green Mountain Care Board	
5	 Personal services	 7,374,787
6	 Operating expenses	 369,860
7	 Grants	 <u>477,000</u>
8	 Total	 8,221,647
9	Source of funds	
10	 General fund	 495,193
11	 Special funds	 1,577,079
12	 Global Commitment fund	 2,626,782
13	 Interdepartmental transfers	 <u>3,522,593</u>
14	 Total	 8,221,647
15	Sec. B.346 Total human services	
16	Source of funds	
17	 General fund	 646,431,014
18	 Special funds	 95,377,431
19	 Tobacco fund	 37,103,341
20	 State health care resources fund	 270,939,633
21	 Education fund	 3,804,425

1	Federal funds	1,285,109,349
2	Global Commitment fund	1,265,914,844
3	Internal service funds	1,718,370
4	Interdepartmental transfers	26,460,480
5	Permanent trust funds	<u>25,000</u>
6	Total	3,632,883,887
7	Sec. B.400 Labor - programs	
8	Personal services	24,664,021
9	Operating expenses	4,921,135
10	Grants	<u>1,781,435</u>
11	Total	31,366,591
12	Source of funds	
13	General fund	3,036,896
14	Special funds	3,363,869
15	Federal funds	23,902,400
16	Interdepartmental transfers	<u>1,063,426</u>
17	Total	31,366,591
18	Sec. B.401 Total labor	
19	Source of funds	
20	General fund	3,036,896
21	Special funds	3,363,869

1	Federal funds	23,902,400
2	Interdepartmental transfers	<u>1,063,426</u>
3	Total	31,366,591
4	Sec. B.500 Education - finance and administration	
5	Personal services	7,220,192
6	Operating expenses	2,467,828
7	Grants	<u>12,591,200</u>
8	Total	22,279,220
9	Source of funds	
10	General fund	3,134,289
11	Special funds	13,415,247
12	Education fund	1,163,360
13	Federal funds	3,674,129
14	Global Commitment fund	<u>892,195</u>
15	Total	22,279,220
16	Sec. B.501 Education - education services	
17	Personal services	14,147,448
18	Operating expenses	1,780,412
19	Grants	<u>103,918,147</u>
20	Total	139,846,007

1	Source of funds	
2	General fund	5,967,798
3	Special funds	3,463,696
4	Federal funds	130,390,263
5	Interdepartmental transfers	<u>24,250</u>
6	Total	139,846,007
7	Sec. B.502 Education - special education: formula grants	
8	Grants	<u>174,513,953</u>
9	Total	174,513,953
10	Source of funds	
11	Education fund	<u>174,513,953</u>
12	Total	174,513,953
13	Sec. B.503 Education - state-placed students	
14	Grants	<u>16,900,000</u>
15	Total	16,900,000
16	Source of funds	
17	Education fund	<u>16,900,000</u>
18	Total	16,900,000
19	Sec. B.504 Education - adult education and literacy	
20	Grants	<u>7,351,468</u>
21	Total	7,351,468

1	Source of funds	
2	General fund	787,995
3	Education fund	5,800,000
4	Federal funds	<u>763,473</u>
5	Total	7,351,468
6	Sec. B.505 Education - adjusted education payment	
7	Grants	<u>1,258,035,630</u>
8	Total	1,258,035,630
9	Source of funds	
10	Education fund	<u>1,258,035,630</u>
11	Total	1,258,035,630
12	Sec. B.506 Education - transportation	
13	Grants	<u>17,163,059</u>
14	Total	17,163,059
15	Source of funds	
16	Education fund	<u>17,163,059</u>
17	Total	17,163,059
18	Sec. B.507 Education - small school grants	
19	Grants	<u>7,650,000</u>
20	Total	7,650,000

1	Source of funds	
2	Education fund	<u>7,650,000</u>
3	Total	7,650,000
4	Sec. B.508 Education - capital debt service aid	
5	Grants	<u>126,000</u>
6	Total	126,000
7	Source of funds	
8	Education fund	<u>126,000</u>
9	Total	126,000
10	Sec. B.509 Education - tobacco litigation	
11	Personal services	109,523
12	Operating expenses	32,599
13	Grants	<u>624,419</u>
14	Total	766,541
15	Source of funds	
16	Tobacco fund	<u>766,541</u>
17	Total	766,541
18	Sec. B.510 Education - essential early education grant	
19	Grants	<u>6,296,479</u>
20	Total	6,296,479

1	Source of funds	
2	Education fund	<u>6,296,479</u>
3	Total	6,296,479
4	Sec. B.511 Education - technical education	
5	Grants	<u>13,708,162</u>
6	Total	13,708,162
7	Source of funds	
8	Education fund	<u>13,708,162</u>
9	Total	13,708,162
10	Sec. B.512 Education - Act 117 cost containment	
11	Personal services	1,090,293
12	Operating expenses	144,697
13	Grants	<u>91,000</u>
14	Total	1,325,990
15	Source of funds	
16	Special funds	<u>1,325,990</u>
17	Total	1,325,990
18	Sec. B.513 Appropriation and transfer to education fund	
19	Grants	<u>295,816,793</u>
20	Total	295,816,793

1	Source of funds	
2	General fund	<u>295,816,793</u>
3	Total	295,816,793
4	Sec. B.514 State teachers' retirement system	
5	Personal services	8,461,967
6	Operating expenses	29,850,497
7	Grants	<u>81,109,170</u>
8	Total	119,421,634
9	Source of funds	
10	General fund	81,109,170
11	Pension trust funds	<u>38,312,464</u>
12	Total	119,421,634
13	Sec. B.515 Total general education	
14	Source of funds	
15	General fund	386,816,045
16	Special funds	18,204,933
17	Tobacco fund	766,541
18	Education fund	1,501,356,643
19	Federal funds	134,827,865
20	Global Commitment fund	892,195
21	Interdepartmental transfers	24,250

1	Pension trust funds	<u>38,312,464</u>
2	Total	2,081,200,936
3	Sec. B.600 University of Vermont	
4	Grants	<u>42,701,407</u>
5	Total	42,701,407
6	Source of funds	
7	General fund	38,655,190
8	Global Commitment fund	<u>4,046,217</u>
9	Total	42,701,407
10	Sec. B.601 Vermont Public Television	
11	Grants	<u>553,160</u>
12	Total	553,160
13	Source of funds	
14	General fund	<u>553,160</u>
15	Total	553,160
16	Sec. B.602 Vermont state colleges	
17	Grants	<u>24,421,966</u>
18	Total	24,421,966
19	Source of funds	
20	General fund	<u>24,421,966</u>
21	Total	24,421,966

1	Sec. B.603 Vermont state colleges allied health	
2	Grants	<u>1,157,775</u>
3	Total	1,157,775
4	Source of funds	
5	General fund	748,314
6	Global Commitment fund	<u>409,461</u>
7	Total	1,157,775
8	Sec. B.604 Vermont interactive technology	
9	Grants	<u>817,341</u>
10	Total	817,341
11	Source of funds	
12	General fund	<u>817,341</u>
13	Total	817,341
14	Sec. B.605 Vermont student assistance corporation	
15	Grants	<u>19,511,587</u>
16	Total	19,511,587
17	Source of funds	
18	General fund	<u>19,511,587</u>
19	Total	19,511,587
20	Sec. B.606 New England higher education compact	
21	Grants	<u>84,000</u>

1	Total	84,000
2	Source of funds	
3	General fund	<u>84,000</u>
4	Total	84,000
5	Sec. B.607 University of Vermont - Morgan Horse Farm	
6	Grants	<u>1</u>
7	Total	1
8	Source of funds	
9	General fund	<u>1</u>
10	Total	1
11	Sec. B.608 Total higher education	
12	Source of funds	
13	General fund	84,791,559
14	Global Commitment fund	<u>4,455,678</u>
15	Total	89,247,237
16	Sec. B.700 Natural resources - agency of natural resources - administration	
17	Personal services	3,214,228
18	Operating expenses	2,021,823
19	Grants	<u>45,510</u>
20	Total	5,281,561

1	Source of funds	
2	General fund	5,038,028
3	Special funds	19,395
4	Federal funds	20,000
5	Interdepartmental transfers	<u>204,138</u>
6	Total	5,281,561
7	Sec. B.701 Natural resources - state land local property tax assessment	
8	Operating expenses	<u>2,351,821</u>
9	Total	2,351,821
10	Source of funds	
11	General fund	1,930,321
12	Interdepartmental transfers	<u>421,500</u>
13	Total	2,351,821
14	Sec. B.702 Fish and wildlife - support and field services	
15	Personal services	14,971,049
16	Operating expenses	4,972,074
17	Grants	<u>1,038,000</u>
18	Total	20,981,123
19	Source of funds	
20	General fund	4,982,851
21	Special funds	30,000

1	Fish and wildlife fund	8,531,727
2	Federal funds	7,251,045
3	Interdepartmental transfers	184,000
4	Permanent trust funds	<u>1,500</u>
5	Total	20,981,123
6	Sec. B.703 Forests, parks and recreation - administration	
7	Personal services	1,228,919
8	Operating expenses	621,465
9	Grants	<u>1,777,791</u>
10	Total	3,628,175
11	Source of funds	
12	General fund	1,150,762
13	Special funds	1,307,878
14	Federal funds	<u>1,169,535</u>
15	Total	3,628,175
16	Sec. B.704 Forests, parks and recreation - forestry	
17	Personal services	5,008,653
18	Operating expenses	662,242
19	Grants	<u>500,700</u>
20	Total	6,171,595

1	Source of funds	
2	General fund	3,839,095
3	Special funds	975,000
4	Federal funds	1,200,000
5	Interdepartmental transfers	<u>157,500</u>
6	Total	6,171,595
7	Sec. B.705 Forests, parks and recreation - state parks	
8	Personal services	6,622,664
9	Operating expenses	<u>2,385,995</u>
10	Total	9,008,659
11	Source of funds	
12	General fund	651,211
13	Special funds	<u>8,357,448</u>
14	Total	9,008,659
15	Sec. B.706 Forests, parks and recreation - lands administration	
16	Personal services	459,738
17	Operating expenses	<u>1,203,292</u>
18	Total	1,663,030
19	Source of funds	
20	General fund	415,075
21	Special funds	179,205

1	Federal funds	1,050,000
2	Interdepartmental transfers	<u>18,750</u>
3	Total	1,663,030
4	Sec. B.707 Forests, parks and recreation - youth conservation corps	
5	Grants	<u>522,702</u>
6	Total	522,702
7	Source of funds	
8	General fund	50,320
9	Special funds	188,382
10	Federal funds	94,000
11	Interdepartmental transfers	<u>190,000</u>
12	Total	522,702
13	Sec. B.708 Forests, parks and recreation - forest highway maintenance	
14	Personal services	94,000
15	Operating expenses	<u>85,925</u>
16	Total	179,925
17	Source of funds	
18	General fund	<u>179,925</u>
19	Total	179,925
20	Sec. B.709 Environmental conservation - management and support services	
21	Personal services	5,232,473

1	Operating expenses	1,145,813
2	Grants	<u>111,280</u>
3	Total	6,489,566
4	Source of funds	
5	General fund	770,576
6	Special funds	536,222
7	Federal funds	448,450
8	Interdepartmental transfers	<u>4,734,318</u>
9	Total	6,489,566
10	Sec. B.710 Environmental conservation - air and waste management	
11	Personal services	9,672,744
12	Operating expenses	8,317,152
13	Grants	<u>2,095,254</u>
14	Total	20,085,150
15	Source of funds	
16	General fund	405,741
17	Special funds	16,173,706
18	Federal funds	3,412,703
19	Interdepartmental transfers	<u>93,000</u>
20	Total	20,085,150

1	Sec. B.711 Environmental conservation - office of water programs	
2	Personal services	15,290,043
3	Operating expenses	4,934,124
4	Grants	<u>2,144,694</u>
5	Total	22,368,861
6	Source of funds	
7	General fund	8,203,517
8	Special funds	6,126,260
9	Federal funds	6,985,254
10	Interdepartmental transfers	<u>1,053,830</u>
11	Total	22,368,861
12	Sec. B.712 Environmental conservation - tax-loss Connecticut river flood	
13	control	
14	Operating expenses	<u>34,700</u>
15	Total	34,700
16	Source of funds	
17	General fund	3,470
18	Special funds	<u>31,230</u>
19	Total	34,700
20	Sec. B.713 Natural resources board	
21	Personal services	2,454,016

1	Operating expenses	<u>390,742</u>
2	Total	2,844,758
3	Source of funds	
4	General fund	827,770
5	Special funds	<u>2,016,988</u>
6	Total	2,844,758
7	Sec. B.714 Total natural resources	
8	Source of funds	
9	General fund	28,448,662
10	Special funds	35,941,714
11	Fish and wildlife fund	8,531,727
12	Federal funds	21,630,987
13	Interdepartmental transfers	7,057,036
14	Permanent trust funds	<u>1,500</u>
15	Total	101,611,626
16	Sec. B.800 Commerce and community development - agency of commerce and	
17	community development - administration	
18	Personal services	2,103,508
19	Operating expenses	637,521
20	Grants	<u>3,204,570</u>
21	Total	5,945,599

1	Source of funds	
2	General fund	3,075,599
3	Special funds	2,000,000
4	Federal funds	800,000
5	Interdepartmental transfers	<u>70,000</u>
6	Total	5,945,599
7	Sec. B.801 Economic development	
8	Personal services	3,379,932
9	Operating expenses	708,712
10	Grants	<u>1,958,356</u>
11	Total	6,047,000
12	Source of funds	
13	General fund	4,655,650
14	Special funds	730,350
15	Federal funds	<u>661,000</u>
16	Total	6,047,000
17	Sec. B.802 Housing & community development	
18	Personal services	6,813,123
19	Operating expenses	833,582
20	Grants	<u>2,224,174</u>
21	Total	9,870,879

1	Source of funds	
2	General fund	2,374,468
3	Special funds	4,975,188
4	Federal funds	2,256,223
5	Interdepartmental transfers	<u>265,000</u>
6	Total	9,870,879
7	Sec. B.803 Historic sites - special improvements	
8	Operating expenses	<u>13,000</u>
9	Total	13,000
10	Source of funds	
11	Special funds	<u>13,000</u>
12	Total	13,000
13	Sec. B.804 Community development block grants	
14	Grants	<u>14,974,489</u>
15	Total	14,974,489
16	Source of funds	
17	Federal funds	<u>14,974,489</u>
18	Total	14,974,489
19	Sec. B.805 Downtown transportation and capital improvement fund	
20	Personal services	87,746
21	Grants	<u>296,220</u>

1	Total	383,966
2	Source of funds	
3	Special funds	<u>383,966</u>
4	Total	383,966
5	Sec. B.806 Tourism and marketing	
6	Personal services	1,178,755
7	Operating expenses	1,900,439
8	Grants	<u>201,500</u>
9	Total	3,280,694
10	Source of funds	
11	General fund	3,180,694
12	Interdepartmental transfers	<u>100,000</u>
13	Total	3,280,694
14	Sec. B.807 Vermont life	
15	Personal services	762,108
16	Operating expenses	<u>68,585</u>
17	Total	830,693
18	Source of funds	
19	Enterprise funds	<u>830,693</u>
20	Total	830,693

1	Sec. B.808 Vermont council on the arts	
2	Grants	<u>648,023</u>
3	Total	648,023
4	Source of funds	
5	General fund	<u>648,023</u>
6	Total	648,023
7	Sec. B.809 Vermont symphony orchestra	
8	Grants	<u>142,626</u>
9	Total	142,626
10	Source of funds	
11	General fund	<u>142,626</u>
12	Total	142,626
13	Sec. B.810 Vermont historical society	
14	Grants	<u>901,540</u>
15	Total	901,540
16	Source of funds	
17	General fund	<u>901,540</u>
18	Total	901,540
19	Sec. B.811 Vermont housing and conservation board	
20	Grants	<u>28,941,812</u>
21	Total	28,941,812

1	Source of funds	
2	Special funds	15,650,936
3	Federal funds	<u>13,290,876</u>
4	Total	28,941,812
5	Sec. B.812 Vermont humanities council	
6	Grants	<u>220,138</u>
7	Total	220,138
8	Source of funds	
9	General fund	<u>220,138</u>
10	Total	220,138
11	Sec. B.813 Total commerce and community development	
12	Source of funds	
13	General fund	15,198,738
14	Special funds	23,753,440
15	Federal funds	31,982,588
16	Interdepartmental transfers	435,000
17	Enterprise funds	<u>830,693</u>
18	Total	72,200,459
19	Sec. B.900 Transportation - finance and administration	
20	Personal services	10,044,881
21	Operating expenses	2,273,283

1	Grants	<u>275,000</u>
2	Total	12,593,164
3	Source of funds	
4	Transportation fund	11,570,784
5	Federal funds	<u>1,022,380</u>
6	Total	12,593,164
7	Sec. B.901 Transportation - aviation	
8	Personal services	3,481,513
9	Operating expenses	16,290,006
10	Grants	<u>177,000</u>
11	Total	19,948,519
12	Source of funds	
13	Transportation fund	5,192,205
14	Federal funds	<u>14,756,314</u>
15	Total	19,948,519
16	Sec. B.902 Transportation - buildings	
17	Operating expenses	<u>2,760,000</u>
18	Total	2,760,000
19	Source of funds	
20	Transportation fund	1,060,000
21	TIB fund	<u>1,700,000</u>

1	Total	2,760,000
2	Sec. B.903 Transportation - program development	
3	Personal services	42,916,407
4	Operating expenses	270,586,371
5	Grants	<u>23,125,586</u>
6	Total	336,628,364
7	Source of funds	
8	Transportation fund	40,704,471
9	TIB fund	14,897,087
10	Federal funds	277,542,839
11	Interdepartmental transfers	1,817,041
12	Local match	<u>1,666,926</u>
13	Total	336,628,364
14	Sec. B.904 Transportation - rest areas construction	
15	Operating expenses	<u>850,000</u>
16	Total	850,000
17	Source of funds	
18	Transportation fund	355,000
19	Federal funds	<u>495,000</u>
20	Total	850,000

1	Sec. B.905 Transportation - maintenance state system	
2	Personal services	39,757,772
3	Operating expenses	40,317,145
4	Grants	<u>120,000</u>
5	Total	80,194,917
6	Source of funds	
7	Transportation fund	78,792,117
8	Federal funds	1,302,800
9	Interdepartmental transfers	<u>100,000</u>
10	Total	80,194,917
11	Sec. B.906 Transportation - policy and planning	
12	Personal services	4,297,708
13	Operating expenses	1,603,439
14	Grants	<u>5,197,417</u>
15	Total	11,098,564
16	Source of funds	
17	Transportation fund	2,121,421
18	Federal funds	8,726,143
19	Interdepartmental transfers	<u>251,000</u>
20	Total	11,098,564

1	Sec. B.907 Transportation - rail	
2	Personal services	5,127,808
3	Operating expenses	31,852,434
4	Grants	<u>357,029</u>
5	Total	37,337,271
6	Source of funds	
7	Transportation fund	14,088,993
8	TIB fund	2,720,000
9	Federal funds	<u>20,528,278</u>
10	Total	37,337,271
11	Sec. B.908 Transportation - public transit	
12	Personal services	1,055,679
13	Operating expenses	111,413
14	Grants	<u>28,679,829</u>
15	Total	29,846,921
16	Source of funds	
17	Transportation fund	8,473,293
18	Federal funds	<u>21,373,628</u>
19	Total	29,846,921
20	Sec. B.909 Transportation - central garage	
21	Personal services	4,384,259

1	Operating expenses	<u>15,815,967</u>
2	Total	20,200,226
3	Source of funds	
4	Internal service funds	<u>20,200,226</u>
5	Total	20,200,226
6	Sec. B.910 Department of motor vehicles	
7	Personal services	16,104,305
8	Operating expenses	<u>9,316,770</u>
9	Total	25,421,075
10	Source of funds	
11	Transportation fund	23,985,937
12	Federal funds	<u>1,435,138</u>
13	Total	25,421,075
14	Sec. B.911 Transportation - town highway structures	
15	Grants	<u>6,333,500</u>
16	Total	6,333,500
17	Source of funds	
18	Transportation fund	<u>6,333,500</u>
19	Total	6,333,500
20	Sec. B.912 Transportation - town highway local technical assistance program	
21	Grants	<u>400,000</u>

1	Total	400,000
2	Source of funds	
3	Transportation fund	235,000
4	Federal funds	<u>165,000</u>
5	Total	400,000
6	Sec. B.913 Transportation - town highway class 2 roadway	
7	Grants	<u>7,248,750</u>
8	Total	7,248,750
9	Source of funds	
10	Transportation fund	<u>7,248,750</u>
11	Total	7,248,750
12	Sec. B.914 Transportation - town highway bridges	
13	Personal services	4,250,000
14	Operating expenses	12,032,361
15	Grants	<u>200,000</u>
16	Total	16,482,361
17	Source of funds	
18	Transportation fund	1,663,224
19	TIB fund	578,000
20	Federal funds	13,315,652
21	Local match	<u>925,485</u>

1	Total	16,482,361
2	Sec. B.915 Transportation - town highway aid program	
3	Grants	<u>25,982,744</u>
4	Total	25,982,744
5	Source of funds	
6	Transportation fund	<u>25,982,744</u>
7	Total	25,982,744
8	Sec. B.916 Transportation - town highway class 1 supplemental grants	
9	Grants	<u>128,750</u>
10	Total	128,750
11	Source of funds	
12	Transportation fund	<u>128,750</u>
13	Total	128,750
14	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
15	Grants	<u>1,150,000</u>
16	Total	1,150,000
17	Source of funds	
18	Transportation fund	<u>1,150,000</u>
19	Total	1,150,000
20	Sec. B.918 Transportation - town highway: state aid for federal disasters	
21	Grants	<u>1,440,000</u>

1	Total	1,440,000
2	Source of funds	
3	Transportation fund	160,000
4	Federal funds	<u>1,280,000</u>
5	Total	1,440,000
6	Sec. B.919 Transportation - municipal mitigation grant program	
7	Grants	<u>871,500</u>
8	Total	871,500
9	Source of funds	
10	Transportation fund	440,000
11	Federal funds	204,500
12	Interdepartmental transfers	<u>227,000</u>
13	Total	871,500
14	Sec. B.920 Transportation - public assistance grant program	
15	Grants	<u>48,630,222</u>
16	Total	48,630,222
17	Source of funds	
18	Special funds	3,630,222
19	Federal funds	<u>45,000,000</u>
20	Total	48,630,222

1	Sec. B.921 Transportation board	
2	Personal services	185,248
3	Operating expenses	<u>31,652</u>
4	Total	216,900
5	Source of funds	
6	Transportation fund	<u>216,900</u>
7	Total	216,900
8	Sec. B.922 Total transportation	
9	Source of funds	
10	Transportation fund	229,903,089
11	TIB fund	19,895,087
12	Special funds	3,630,222
13	Federal funds	407,147,672
14	Internal service funds	20,200,226
15	Interdepartmental transfers	2,395,041
16	Local match	<u>2,592,411</u>
17	Total	685,763,748
18	Sec. B.1000 Debt service	
19	Operating expenses	<u>71,791,440</u>
20	Total	71,791,440

1 ~~Source of funds~~

2 General fund	65,401,531
3 Transportation fund	2,094,555
4 TIB debt service fund	2,502,313
5 Special funds	632,940
6 ARRA funds	<u>1,160,101</u>
7 Total	71,791,440

8 Sec. B.1001 Total debt service

9 Source of funds

10 General fund	65,401,531
11 Transportation fund	2,094,555
12 TIB debt service fund	2,502,313
13 Special funds	632,940
14 ARRA funds	<u>1,160,101</u>
15 Total	71,791,440

16 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
17 TRANSFERS

18 (a) In fiscal year 2015, \$3,293,000 is appropriated or transferred from the
19 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:
20 (1) Workforce education and training. The amount of \$1,377,500 as
21 follows:

1 ~~(A) Workforce Education and Training Fund (WETF). The amount~~
2 ~~of \$817,500 is transferred to the Vermont Workforce Education and Training~~
3 ~~Fund created in 10 V.S.A. § 543 and subsequently appropriated to the~~
4 ~~Department of Labor for workforce education and training. Up to seven~~
5 ~~percent of the funds may be used for administration of the program. Of this~~
6 ~~amount, \$350,000 shall be allocated for competitive grants for internships~~
7 ~~through the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.~~

8 (B) Adult Technical Education Programs. The amount of \$360,000
9 is appropriated to the Department of Labor in consultation with the State
10 Workforce Investment Board. This appropriation is for the purpose of
11 awarding competitive grants to regional technical centers and high schools to
12 provide adult technical education, as that term is defined in 16 V.S.A. § 1522,
13 to unemployed and underemployed Vermont adults.

14 (C) The amount of \$200,000 is appropriated to the Agency of
15 Commerce and Community Development to issue performance grants to the
16 University of Vermont and the Vermont Center for Emerging Technologies for
17 patent development and commercialization of technology and to enhance the
18 development of high technology businesses and Next Generation employment
19 opportunities throughout Vermont.

20 (2) Loan repayment. The amount of \$330,000 as follows:

21 (A) Health care loan repayment. The amount of \$300,000 is

1 ~~appropriated to the Agency of Human Services Global Commitment for the~~
2 Department of Health to use for health care loan repayment. The Department
3 shall use these funds for a grant to the Area Health Education Centers (AHEC)
4 for repayment of commercial or governmental loans for postsecondary
5 health-care-related education or training owed by persons living and working
6 in Vermont in the health care field.

7 (B) Large animal veterinarians' loan forgiveness. The amount of
8 \$30,000 is appropriated to the Agency of Agriculture, Food and Markets
9 for a loan forgiveness program for large animal veterinarians pursuant to
10 6 V.S.A. § 20.

11 (3) Scholarships and grants. The amount of \$1,444,500 as follows:

12 (A) Nondegree VSAC grants. The amount of \$494,500 is
13 appropriated to the Vermont Student Assistance Corporation. These funds
14 shall be for the purpose of providing nondegree grants to Vermonters to
15 improve job skills and increase overall employability, enabling them to enroll
16 in a postsecondary education or training program, including adult technical
17 education that is not part of a degree or accredited certificate program. A
18 portion of these funds shall be used for grants for indirect educational expenses
19 to students enrolled in training programs. The grants shall not exceed \$3,000
20 per student. None of these funds shall be used for administrative overhead.

21 (B) National Guard Educational Assistance. The amount of

1 ~~\$150,000 is appropriated to Military administration to be transferred to the~~
2 Vermont Student Assistance Corporation for the National Guard Educational
3 Assistance Program established in 16 V.S.A. § 2856.

4 (C) Dual enrollment programs. The amount of \$800,000 is
5 appropriated to the Vermont State Colleges for dual enrollment programs
6 consistent with 2013 Acts and Resolves No. 77. The State Colleges shall
7 develop a voucher program that will allow Vermont students to attend
8 programs at a postsecondary institution other than the State College system
9 when the student will be better served at the non-State college or when
10 available programs are not geographically suited to student need.

11 (4) Science Technology Engineering and Math (STEM) incentive. The
12 amount of \$141,000 is appropriated to the Agency of Commerce and
13 Community Development for an incentive payment pursuant to 2011 Acts and
14 Resolves No. 52, Sec. 6.

15 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
16 FISCAL YEAR 2016 NEXT GENERATION FUND
17 DISTRIBUTION

18 (a) The Department of Labor, in coordination with the Agency of
19 Commerce and Community Development, the Agency of Human Services, and
20 the Agency of Education, and in consultation with the State Workforce
21 Investment Board, shall recommend to the Governor no later than November 1,

1 ~~2014 how \$3,293,000 from the Next Generation Fund should be allocated or~~
2 appropriated in fiscal year 2016 to provide maximum benefit to workforce
3 education and training, participation in secondary or postsecondary education
4 by underrepresented groups, and support for promising economic sectors in
5 Vermont. The Department of Labor shall promote actively and publicly the
6 availability of these funds to eligible entities that have not previously been
7 funded.

8 Sec. B.1101 ONE-TIME ELECTIONS EXPENSE APPROPRIATION

9 (a) In fiscal year 2015, there is appropriated to the Secretary of State for
10 2014 primary and general elections:

11 General Fund \$400,000

12 Sec. B.1102 FISCAL YEAR 2015 APPROPRIATION REDUCTION DUE
13 TO DII ASSESSMENT REDUCTION

14 (a) To reflect adjustments to budgets due to DII assessment adjustments,
15 the Secretary of Administration is authorized to reduce operating expense
16 appropriations by \$48,000 in general funds.

17 Sec. C.100 FISCAL YEAR 2014 FUND TRANSFERS

18 (a) Notwithstanding any provision of law to the contrary, in fiscal year
19 2014, the following amounts shall be transferred to the General Fund from the
20 funds indicated:

21 (1) Fire Prevention Building Inspection Fund #21901 3,200,000

1 ~~(2) Act 250 Permit Fund #21260 100,000~~

2 Sec. C.101 REVERSIONS

3 ~~(a) Notwithstanding any provision of law to the contrary, in fiscal year~~
4 ~~2014, \$30,000 shall revert to the General Fund from the Sergeant at Arms~~
5 ~~(#1230001000).~~

6 Sec. C.102 LEGAL AID HOMEOWNER ASSISTANCE ALLOCATION

7 ~~(a) Of the funds appropriated to the Secretary of Administration in fiscal~~
8 ~~year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$50,000 shall be~~
9 ~~granted to Vermont Legal Aid to fund legal services for homeowners facing~~
10 ~~foreclosure.~~

11 Sec. C.103 2013 Acts and Resolves No. 50, Sec. C.100.1(b) is amended to
12 read:

13 (b) The Secretary of State is authorized to expend up to \$50,000 from the
14 ~~Vermont Campaign Fund~~ Secretary of State Services Fund during fiscal year
15 ~~2013~~ 2014 for development costs for campaign finance system development
16 expenditures. ~~The Secretary of State shall report to the Joint Fiscal Committee~~
17 ~~at its September 2013 meeting on the use of these funds.~~

18 Sec. C.104 2012 Acts and Resolves No. 162, Sec. BB.1200(a)(1)(B) is
19 amended to read:

20 (B) Transportation Fund. The amount of ~~\$2,200,000~~ \$1,910,949 is
21 appropriated from the ~~transportation fund~~ Transportation Fund to the secretary

1 ~~of administration Secretary of Administration for distribution to the agency of~~
2 ~~transportation Agency of Transportation, the ~~transportation board~~~~
3 ~~Transportation Board, and the ~~department of public safety~~ Department of~~
4 ~~Public Safety to fund the collective bargaining agreements and the~~
5 ~~requirements of this act.~~

6 Sec. C.105 COST ALLOCATION; SECRETARY OF COMMERCE AND
7 COMMUNITY DEVELOPMENT

8 (a) At the close of fiscal year 2014, the Agency of Commerce and
9 Community Development shall transfer \$50,000 to the Agency of Human
10 Services, Department of Vermont Health Access, to allocate the time that the
11 Secretary spent working on Vermont Health Connect.

12 Sec. C.106 FISCAL YEAR 2014 SUPPLEMENTAL ONE-TIME
13 APPROPRIATIONS

14 (a) The following appropriations are made from the General Fund in 2014:

(1) To the Treasurer for deposit in the Vermont State Teachers'
Retirement System. *These funds shall be carried forward to fiscal year 2015*
and be considered part of the base funding for the cost of retired teachers
health care in the system as reform efforts continue to stabilize the long-term
fiscal health of the system: \$300,000

15 (2) To the Department of Public Safety for the replacement of vehicles:
16 \$1,600,000

- 1 ~~(3) To Vermont Crime Victims Services to be carried forward for fiscal~~
2 ~~year 2015 funding needs: \$630,000~~
- 3 ~~(4) To the Joint Fiscal Office for analysis of the transition of the health~~
4 ~~care system: \$600,000~~
- 5 ~~(5) To the Agency of Human Services Global Commitment for~~
6 ~~traumatic brain injury program analysis: \$22,000~~
- 7 ~~(6) To the Department of Public Safety for information technology,~~
8 ~~software, and equipment expenses: \$572,000~~
- 9 ~~(7) To the Department of Corrections to be carried forward to fiscal year~~
10 ~~2015 for correctional services funding needs: \$8,300,000~~

*Sec. C.107 SUSTAINABLE INCREASE FOR GENERAL FUND TRANSFER
TO EDUCATION FUND*

*(a) Of the amount transferred to the Education Fund at the close of fiscal
year 2014 in accordance with 2013 Acts and Resolves No. 50, Sec. B.1104, an
equivalent amount not to exceed to one-quarter of the increase in the
forecasted available General Fund projected for the 2015 fiscal year made at
the July 2014 Emergency Board meeting shall be added to the base amount
used to calculate the General Fund transfer under 16 V.S.A. § 4025(a)(2)
beginning in fiscal year 2016. For the purposes of this calculation, any
increase in the forecasted available General Fund shall be reduced by the total
of any legislative action projected to increase General Fund revenue that*

~~result in additional forecasted revenue in excess of \$1,000,000 over the
revenue raised without legislative action in the current fiscal year.~~

1 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

2 (a) This act contains the following amounts appropriated from special
3 funds that receive revenue from the property transfer tax. Expenditures from
4 these appropriations shall not exceed available revenues.

5 (1) The sum of \$518,000 is appropriated from the Property Valuation
6 and Review Administration Special Fund to the Department of Taxes for
7 administration of the Use Tax Reimbursement Program. Notwithstanding
8 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax
9 that are deposited into the Property Valuation and Review Administration
10 Special Fund shall be transferred into the General Fund.

11 (2) The sum of \$14,854,840 is appropriated from the Vermont Housing
12 and Conservation Trust Fund to the Vermont Housing and Conservation
13 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$14,854,840 from
14 the property transfer tax that are deposited into the Vermont Housing and
15 Conservation Trust Fund shall be transferred into the General Fund.

16 (3) The sum of \$3,779,661 is appropriated from the Municipal and
17 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
18 above \$3,779,661 from the property transfer tax that are deposited into the

1 ~~Municipal and Regional Planning Fund shall be transferred into the General~~

2 ~~Fund. The \$3,779,661 shall be allocated as follows:~~

3 ~~(A) \$2,924,417 for disbursement to regional planning commissions in~~
4 ~~a manner consistent with 24 V.S.A. § 4306(b);~~

5 ~~(B) \$476,554 for disbursement to municipalities in a manner~~
6 ~~consistent with 24 V.S.A. § 4306(b);~~

7 ~~(C) \$378,700 to the Vermont Center for Geographic Information.~~

8 Sec. D.101 FUND TRANSFERS AND RESERVES

9 ~~(a) Notwithstanding any other provision of law, the following amounts are~~
10 ~~transferred from the funds indicated:~~

11 ~~(1) from the General Fund to the:~~

12 ~~(A) Communications and Information Technology Internal Service~~
13 ~~Fund established by 22 V.S.A. § 902a: \$635,000.~~

14 ~~(B) Next Generation Initiative Fund established by 16 V.S.A. § 2887:~~
15 ~~\$3,293,000.~~

16 ~~(C) Facilities Operations Fund established in 29 V.S.A. § 160a:~~
17 ~~\$1,693,408.~~

18 ~~(2) from the Transportation Fund to the Downtown Transportation and~~
19 ~~Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used~~
20 ~~by the Vermont Downtown Development Board for the purposes of the fund:~~
21 ~~\$383,966.~~

1 ~~(3) from the Transportation Infrastructure Bond Fund established by~~
2 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
3 for the purpose of funding transportation infrastructure bonds debt service to
4 fund fiscal year 2016 transportation infrastructure bonds debt service:
5 \$2,504,913.

6 Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

7 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
8 fiscal year 2014 in the Tobacco Litigation Settlement Fund shall remain for
9 appropriation in fiscal year 2015.

10 Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

11 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
12 investment earnings of the Tobacco Trust Fund at the end of fiscal year 2015
13 and any additional amount necessary to ensure the balance in the Tobacco
14 Litigation Settlement Fund at the close of fiscal year 2015 is not negative shall
15 be transferred from the Tobacco Trust Fund to the Tobacco Litigation
16 Settlement Fund in fiscal year 2015.

17 Sec. D.104 32 V.S.A. § 308c is amended to read:

18 § 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE

19 RESERVES

20 (a) There is hereby created within the General Fund a General Fund
21 Balance Reserve, also known as the “rainy day reserve.” After satisfying the

1 ~~requirements of section 308 of this title, and after other reserve requirements~~
2 have been met, any remaining unreserved and undesignated end of fiscal year
3 General Fund surplus shall be reserved in the General Fund Balance Reserve.
4 The General Fund Balance Reserve shall not exceed five percent of the
5 appropriations from the General Fund for the prior fiscal year without
6 legislative authorization. ~~Monies from this Reserve shall be available for~~
7 ~~appropriation by the General Assembly.~~

8 (1) The Emergency Board shall, at the end of each fiscal year ~~2013,~~
9 beginning at the end of fiscal year 2015, determine at its July meeting the
10 amount of available general funds that is greater than the amount of forecasted
11 available general funds most recently adopted by the Board for that fiscal year
12 ~~2013.~~

13 (2) Of the amount added to the General Fund Balance Reserve in each
14 fiscal year ~~2013,~~ to the extent available, ~~one-half~~ one-third of the amount
15 identified in subdivision (1) of this subsection is ~~hereby appropriated~~ shall be
16 transferred in the fiscal year just concluded for deposit in the Supplemental
17 ~~Property Tax Relief Fund established by section 6075 of this title.~~ If the
18 amount added to the General Fund Balance Reserve is insufficient to support
19 ~~both the appropriation in this subdivision and the appropriation in subdivision~~
20 ~~(3) of this subsection, the appropriation in this subdivision shall take~~
21 ~~precedence.~~ as follows:

1 ~~(A) First of the amount in subdivision (2) of this subsection, an~~
2 ~~amount not to exceed one-third of the increase in the forecasted available~~
3 ~~General Fund projected for the current fiscal year shall be transferred to the~~
4 ~~Education Fund and also an equivalent amount shall be added to the base~~
5 ~~amount used to calculate the General Fund transfer under 16 V.S.A.~~
6 ~~§ 4025(a)(2) for the next fiscal year. For the purposes of this calculation, any~~
7 ~~increase in the forecasted available General Fund shall be reduced by the total~~
8 ~~of any legislative action projected to increase General Fund taxes that result in~~
9 ~~additional revenue in excess of \$1,000,000.00 over the revenue raised without~~
10 ~~legislative action in the current fiscal year.~~

11 ~~(B) Second, the amount necessary to bring the balance of the~~
12 ~~Property Tax Relief Fund established under 32 V.S.A. § 6075 up to \$3,000,000~~
13 ~~shall be transferred to that Fund.~~

14 ~~(C) Any remaining amounts from the allocation in this subdivision~~
15 ~~(a)(2) shall be transferred into the Education Fund.~~

16 ~~(3) If the amount added to the General Fund Balance Reserve is~~
17 ~~insufficient to support the transfers in subdivision (2) of this subsection (a) and~~
18 ~~the appropriation in subdivision (4) of this subsection, the transfers in~~
19 ~~subdivision (2) shall take precedence.~~

20 ~~(4) Of the amount added to the General Fund Balance Reserve in fiscal~~
21 ~~year 2013, to the extent available, one quarter of the amount identified in~~

1 ~~subdivision (1) of this subsection is hereby appropriated in the fiscal year just~~
2 ~~concluded to the Secretary of Administration to be used only upon Emergency~~
3 ~~Board action to transfer these funds to appropriations to offset reduced federal~~
4 ~~funding. Of the amount added to the General Fund Balance Reserve in each~~
5 ~~fiscal year, to the extent available, one-third of the amount identified in~~
6 ~~subdivision (1) of this subsection is hereby appropriated in the fiscal year just~~
7 ~~concluded to the State Teachers' Retirement System for payment of the retired~~
8 ~~teacher health care obligations.~~

9 (b) There is hereby created within the Transportation Fund a Transportation
10 Fund Balance Reserve. After satisfying the requirements of section 308a of
11 this title, and after other reserve requirements have been met, any remaining
12 unreserved and undesignated end of fiscal year Transportation Fund surplus
13 shall be reserved in the Transportation Fund Balance Reserve. Monies from
14 this Reserve shall be available for appropriation by the General Assembly.

15 (c) ~~In any fiscal year, if the General Assembly determines there are~~
16 ~~insufficient revenues to fund expenditures for the operation of State~~
17 ~~government at a level the General Assembly finds prudent and required, it may~~
18 ~~specifically appropriate the use of the General Fund and Transportation Fund~~
19 ~~Balance Reserves to compensate for a reduction of revenues or fund such~~
20 ~~unforeseen or emergency needs as the General Assembly may determine.~~

1 ~~Monies from the General Fund Balance Reserve shall be held in the Fund and~~
2 ~~shall not be available for appropriation by the General Assembly, except:~~

3 ~~(1) As required by subsection (a) of this section.~~

4 ~~(2) After meeting the requirements of subsection (a), the General~~
5 ~~Assembly may specifically appropriate the use of up to 50 percent of the~~
6 ~~amounts added in the prior fiscal year from the General Fund Balance Reserve~~
7 ~~to fund unforeseen or emergency needs.~~

8 ~~(3) If the official State revenue estimates of the Emergency Board for~~
9 ~~the General Fund, the Transportation Fund, or federal funds determined under~~
10 ~~section 305a of this title have been reduced by two percent or more from the~~
11 ~~estimates determined and assumed for purposes of the general appropriations~~
12 ~~act or budget adjustment act, funds in the General Fund may be appropriated to~~
13 ~~compensate for a reduction of revenues.~~

14 (d) Determination of the amounts of the General Fund and Transportation
15 Fund Balance Reserves shall be made by the Commissioner of Finance and
16 Management and reported, along with the amounts appropriated pursuant to
17 subsection (a) of this section, to the legislative Joint Fiscal Committee at its
18 first meeting following September 1 of each year.

19 Sec. D.105 REPEAL

20 (a) 2012 Acts and Resolves No. 162, Secs. D.103.1(a) (calculation,
21 appropriation, and deposit in the supplemental property tax relief fund repeal

1 ~~effective June 30, 2014) and D.103(b) (supplemental property tax relief fund~~
2 ~~repeal effective June 30, 2014) are repealed.~~

3 Sec. D.106 32 V.S.A. § 6075 is amended to read:

4 § 6075. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

5 (a) There is created a special fund to be called the “Supplemental Property
6 Tax Relief Fund.” The purpose of the Fund is to provide education property
7 tax relief as determined by this section and further action of the Legislature.
8 The Fund shall be administered by the Commissioner of Taxes. The Fund
9 shall consist of receipts from subdivision 308c(a)(2) of this title.

10 (b) ~~Of the deposit made in the Fund pursuant to subdivision 308c(a)(2) of~~
11 ~~this title, an amount not to exceed 50 percent of the increase in the forecasted~~
12 ~~available General Fund projected for fiscal year 2014, shall be transferred and~~
13 ~~appropriated to the Education Fund. For the purposes of this calculation, any~~
14 ~~increase in the forecasted available General Fund shall be reduced by the total~~
15 ~~of any legislative action projected to increase General Fund taxes that result in~~
16 ~~additional revenue in excess of \$1,000,000 over the revenue raised without~~
17 ~~legislative action in fiscal year 2014.~~

18 (c) ~~Notwithstanding any other provision of law, an amount equal to the~~
19 ~~amount transferred to the Education Fund under subsection (b) of this section~~
20 ~~shall be added to the base amount used to calculate the General Fund transfer~~
21 ~~under 16 V.S.A. § 4025(a)(2) for fiscal year 2015.~~

1 ~~(d) The remaining balance in the Supplemental Property Tax Relief Fund~~
2 ~~shall be available for the development of proposals for which will improve the~~
3 ~~operation of the educational system and lead to property tax relief. Uses that~~
4 ~~could be considered are: support for one-time investments to enhance the~~
5 ~~capacity of schools and the Agency of Education for continuous improvement~~
6 ~~toward reliable and comparative data and accounting systems to improve fiscal~~
7 ~~decision making and increase fiscal transparency; investments and~~
8 ~~expenditures incurred in carrying out system changes that will bend spending~~
9 ~~trends; incentives or rewards to promote or control education spending while~~
10 ~~maintaining or improving quality, ways to reduce the base percentage of~~
11 ~~income used to determine income sensitivity, options to increase the base~~
12 ~~education payment, and outcomes for students; or additional deposits into the~~
13 ~~education fund Education Fund to reduce tax rates.~~

14 ~~(e) By January 15, 2014, the Joint Fiscal Office shall prepare a review and~~
15 ~~projection of revenues in the Education Fund which shall include identifying~~
16 ~~the historical trends in both the share of property tax and nonproperty tax~~
17 ~~revenues, and in the General Fund transfer to the Education Fund.~~

18 Sec. D.107 DEPOSIT OF SETTLEMENT RECEIPTS

19 (a) Any funds received by the State in fiscal year 2014 from settlement
20 with the R.J. Reynolds Tobacco Co. regarding deceptive advertising shall be
21 deposited into the General Fund in fiscal year 2014.

~~*** GENERAL GOVERNMENT ***~~

~~Sec. E.100 EXECUTIVE BRANCH – POSITION AUTHORIZATIONS~~

~~(a) The establishment of the following new permanent positions is authorized in fiscal year 2015 as follows:~~

~~(1) In the Department of Information and Innovation – three (3) classified positions – one (1) IT Contract Specialist and two (2) Enterprise Architect.~~

~~(2) In the Department of State’s Attorneys and Sheriffs - two (2) exempt positions – Deputy State’s Attorney.~~

~~(3) In the Department of Public Safety - three (3) classified positions – one (1) Marijuana Registry Administrator, one (1) Fire Prevention Safety Officer, and one (1) Electrical Inspector.~~

~~(4) In the Agency of Agriculture, Food and Markets – two (2) classified positions – Food Safety Specialist.~~

~~(5) In the Department of Financial Regulation - one (1) classified position – Financial Examiner II.~~

~~(6) In the Department of Vermont Health Access - two (2) classified positions – one (1) Clinical Operations Nurse Case Manager and one (1) Health Programs Administrator.~~

~~(7) In the Department for Children and Families – one (1) classified position – Financial Specialist III.~~

1 ~~(8) In the Department of Economic Development – one (1) classified~~
2 ~~position – Economic Development Director.~~

3 ~~(b) The establishment of the following new classified limited service~~
4 ~~positions is authorized in fiscal year 2015 as follows:~~

5 ~~(1) In the Department of Environmental Conservation – one (1) Solid~~
6 ~~Waste Analyst, one (1) Environmental Analyst III, and one (1) Wetland~~
7 ~~Ecologist.~~

8 ~~(2) In the Department of Liquor Control – one (1) Tobacco Compliance~~
9 ~~Officer.~~

10 ~~(c) The conversion of classified limited service positions to classified~~
11 ~~permanent status is authorized in fiscal year 2015 as follows:~~

12 ~~(1) In the Agency of Agriculture, Food and Markets – two (2) working~~
13 ~~lands staff positions - Agricultural Development Coordinator and Grants~~
14 ~~Program Specialist II.~~

15 Sec. E.100.1 FEDERAL EMERGENCY MANAGEMENT AGENCY

16 (FEMA) AND STATE MATCH PAYMENTS FOR TROPICAL
17 STORM IRENE AND SPRING 2011 FLOODING

18 ~~(a) The Secretary of Administration shall report to the Joint Fiscal~~
19 ~~Committee at its September 2014 and September 2015 meetings on cumulative~~
20 ~~expenditures in the prior fiscal year in the Public Assistance Program~~
21 ~~(810005500) of Federal Emergency Management Agency (FEMA) funds and~~

1 ~~associated emergency relief and assistance funds match for the damages due to~~

2 Tropical Storm Irene and Spring 2011 flooding, including to the extent

3 possible, details about the expended funds by State agency or municipality.

4 The report shall also include, if applicable, information on any audit findings

5 that may result in financial impacts to the State.

6 (b) Reports shall be posted on the Legislative and Administration websites
7 after submission.

8 (c) 2012 Acts and Resolves No. 75, Sec. 77a(b) (quarterly reports on
9 payments from the emergency relief and assistance fund) is repealed.

10 Sec. E.100.2 VERMONT VETERANS' HOME; FUNDING REVIEW

11 (a) The Secretary of Administration shall carry out a review of the revenue
12 and budget options for the Vermont Veterans' Home and develop a plan with
13 the following goals:

14 (1) creation of a revenue and budget approach that does not present a
15 long-term structural deficit for the Vermont State budget; and.

16 (2) development of a strategy that eliminates the need for ongoing
17 General Fund subsidies.

18 (b) This review shall be submitted to the Joint Fiscal Committee before
19 November 15, 2014.

1 ~~Sec. E.100.3 REVERSION~~

2 ~~(a) Of the General Funds appropriated to the Secretary of Administration in~~
3 ~~fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$1,910,000~~
4 ~~shall revert to the General Fund in fiscal year 2015.~~

5 Sec. E.105 Information and innovation – communications and information
6 technology

7 ~~(a) Of this appropriation, \$635,000 is for a grant to the Vermont~~
8 ~~Telecommunications Authority established in 30 V.S.A. § 8061.~~

9 ~~Sec. E.100.3 REVERSION~~

10 ~~(a) Of the General Funds appropriated to the Secretary of Administration in~~
11 ~~fiscal year under the provision of 32 V.S.A. § 308c(a)(3), \$799,330 shall revert~~
12 ~~to the General Fund in fiscal year 2015.~~

Sec. E.106 FINANCE AND MANAGEMENT REPORT

(a) The Commissioner of Finance and Management in consultation with the
Legislative Joint Fiscal Office shall develop a report that includes reporting
of tax expenditures, capital appropriations, and budgeted expenditures on an
agency basis for two agencies: the Agency of Commerce and Community
Development and the Agency of Agriculture, Food and Markets. This report
shall cover the prior, current and proposed fiscal year budgeted amounts and
shall be submitted as a companion document to the fiscal year 2016 budget in
January 2015.

1 ~~Sec. E.111 Tax administration/collection~~

2 ~~(a) Of this appropriation, \$30,000 is from the Current Use Application Fee~~
3 ~~Special Fund and shall be appropriated for programming changes to the~~
4 ~~CAPTAP software used by municipalities for establishing property values and~~
5 ~~administering their grand lists.~~

6 Sec. E.113 Buildings and general services – engineering

7 ~~(a) The \$3,196,163 interdepartmental transfer in this appropriation shall be~~
8 ~~from the fiscal year 2015 General Bond Fund appropriation in 2013 Acts and~~
9 ~~Resolves No. 51, Sec. 2(c)(5), as amended in the 2014 legislative session.~~

10 Sec. E.113.1 2013 Acts and Resolves No.1, Sec. 100(c) is amended to read:

11 ~~(c) Sec. 97 (general obligation debt financing) shall take effect on July 1,~~
12 ~~2014 July 1, 2015.~~

13 Sec. E.113.2 DEPARTMENT OF BUILDINGS AND GENERAL

14 SERVICES; ALLOCATION OF ENGINEERING COSTS

15 ~~(a) The Commissioner of Buildings and General Services shall implement~~
16 ~~the following recommendations from the report required by 2013 Acts and~~
17 ~~Resolves No. 51, Sec. 39, relating to accounting standards for engineering~~
18 ~~costs:~~

19 ~~(1) initiate a process to track engineering costs to specific projects~~
20 ~~through the VTHR payroll system; and~~

1 ~~(2) once engineering costs are tracked to specific projects, allocate these~~
2 known capital costs to expenses paid from general obligation debt financing
3 and allocate noncapital costs to expenses paid from the General Fund.

4 (b) The Secretary of Administration shall work with the Commissioner of
5 Buildings and General Services to implement a project tracking procedure
6 through the VTHR payroll system described in subdivision (a)(1) of this
7 section.

8 (c) On or before January 15, 2015, the Commissioner of Buildings and
9 General Services shall update the House Committee on Corrections and
10 Institutions and the Senate Committee on Institutions on the implementation of
11 the recommendations described in subsection (a) of this section.

12 Sec. E.118 Buildings and general services - fleet management services

13 (a) Any State employee that uses the standard mileage reimbursement rate
14 for use of his or her private vehicle shall be required to use a State-owned
15 or -leased vehicle if the mileage that is submitted for reimbursement exceeds
16 12,400 miles on a fiscal year basis. Exceptions may be made if the employee
17 receives approval from his or her agency secretary or department head to
18 exceed the 12,400 limit on mileage that is eligible for reimbursement for use of
19 a private vehicle.

1 ~~Sec. E.118.1 2010 Acts and Resolves No. 156, Sec. E.114(a), as amended by~~
2 ~~2011 Acts and Resolves No. 3, Sec. 60, and 2013 Acts and Resolves No. 50,~~
3 ~~Sec. E.118, is further amended to read:~~

4 (a) The Commissioner of Buildings and General Services shall submit a
5 report to the House and Senate Committees on Appropriations by January 15th
6 of each year ~~through fiscal year 2015~~ detailing the number of ~~state~~ State
7 employees, by department, that during the previous fiscal year exceeded a
8 11,400-mileage amount for use of their private vehicle during the previous
9 fiscal year the "mileage breakeven point," the point at which employee
10 mileage reimbursement becomes more expensive than use of State-owned
11 or -leased vehicles, as calculated as part of this report.

12 Sec. E.125 Legislative council

13 (a) Notwithstanding any other provision of law, from fiscal year 2014
14 funds appropriated to the Legislative Council and carried forward into fiscal
15 year 2015, the amount of \$25,000 shall revert to the General Fund.

16 Sec. E.126 Legislature

17 (a) Notwithstanding any other provision of law, from fiscal year 2014
18 funds appropriated to the Legislature and carried forward into fiscal year 2015,
19 the amount of \$80,000 shall revert to the General Fund.

1 ~~(b) It is the intent of the General Assembly that funding for the Legislature~~
2 ~~in fiscal year 2015 be included at a level sufficient to support an 18-week~~
3 ~~legislative session.~~

4 Sec. E.127 Joint fiscal committee

5 ~~(a) Notwithstanding any other provision of law, from fiscal year 2014~~
6 ~~funds appropriated to the Joint Fiscal Committee and carried forward into~~
7 ~~fiscal year 2015, the amount of \$10,000 shall revert to the General Fund.~~

8 Sec. E.127.1 JOINT FISCAL OFFICE REVIEW; ADAP RESIDENTIAL
9 SUBSTANCE ABUSE TREATMENT

10 ~~(a) The Joint Fiscal Office shall review the fiscal impact of increasing the~~
11 ~~number of preapproved residential substance treatment days from the current~~
12 ~~15 days for adult Medicaid recipients. The review shall consider the~~
13 ~~following:~~

14 ~~(1) the American Society for Addiction Medicine Patient Placements~~

15 ~~Criteria:~~

16 ~~(2) third-party payers processes for determination of length of stay;~~

17 ~~(3) the process for extending the number of days of residential treatment~~
18 ~~beyond 15; and~~

19 ~~(4) the relationship between the number of days in residence and patient~~
20 ~~outcomes.~~

1 ~~(b) The review shall be submitted to the House Committees on~~

2 ~~Appropriations and on Human Services and the Senate Committees on~~

3 ~~Appropriations and on Health and Welfare by December 15, 2014.~~

4 Sec. E.128 Sergeant at Arms

5 ~~(a) Notwithstanding any other provision of law, from fiscal year 2014~~

6 ~~funds appropriated to the Sergeant at Arms and carried forward into fiscal year~~

7 ~~2015, the amount of \$10,000 shall revert to the General Fund.~~

8 Sec. E.131 VERMONT COMMUNITY LOAN FUND

9 ~~(a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to~~

10 ~~invest up to \$500,000 of short-term operating or restricted funds in the~~

11 ~~Vermont Community Loan Fund on terms acceptable to the Treasurer and~~

12 ~~consistent with 32 V.S.A. § 433(b). The provisions of Sec. A.102(c) of this act~~

13 ~~shall not apply to this subsection.~~

14 ~~(b) 2004 Acts and Resolves No. 80, Sec. 6a (authority to invest up to~~

15 ~~\$200,000.00) is repealed.~~

16 Sec. E.133 Vermont state retirement system

17 ~~(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2015, investment fees~~

18 ~~shall be paid from the corpus of the Fund.~~

~~Sec. E.139 2013 Acts and Resolves No. 50, Sec. E.139, as amended by 2014~~

Acts and Resolves No. 95, Sec. 73a is further amended to read:

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) The towns ~~currently~~ engaged in litigation regarding grand list appeals of the assessment of TransCanada hydroelectric property may submit to the Attorney General legal expenditures made by those towns as a result of this litigation, as those values were established by reference to information from the Department of Taxes, Division of Property Valuation and Review. The Attorney General shall review the submitted bills and, if reasonable, approve reimbursement up to the amount transferred in subsection (b) of this section.

* * *

Sec. E.141 Lottery commission

(a) Of this appropriation, the Lottery Commission shall transfer \$150,000 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to support the gambling addiction program.

(b) The Vermont State Lottery will continue to provide financial support and recommendations for addressing problem gambling among Vermont's citizens, to include marketing, event sponsorships, and printed material.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in

1 ~~addition to and without regard to the appropriations for PILOT for Montpelier~~
2 and for correctional facilities elsewhere in this act.

3 Sec. E.143 Payments in lieu of taxes – Montpelier

4 (a) Payments in lieu of taxes under this section shall be paid from the
5 PILOT Special Fund under 32 V.S.A. § 3709.

6 Sec. E.144 Payments in lieu of taxes – correctional facilities

7 (a) Payments in lieu of taxes under this section shall be paid from the
8 PILOT Special Fund under 32 V.S.A. § 3709.

9 * * * PROTECTION TO PERSONS AND PROPERTY * * *

10 Sec. E.200 Attorney general

11 (a) Notwithstanding any other provisions of law, the Office of the Attorney
12 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
13 subject to appropriation, one-half of the State share of any recoveries from
14 Medicaid fraud settlements, excluding interest, that exceed the State share of
15 restitution to the Medicaid Program. All such designated additional recoveries
16 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
17 activities.

18 (b) Of the revenue available to the Attorney General under 9 V.S.A.
19 § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

~~1 Sec. E.204 JUDICIARY; REPORT ON TRAFFIC TICKETS~~

~~2 (a) On or before December 1, 2014, the Court Administrator shall report to~~
~~3 the House and Senate Committees on Appropriations and on Judiciary on the~~
~~4 trends and data for traffic tickets filed with the Judicial Bureau. The report~~
~~5 shall:~~

~~6 (1) identify the number of traffic tickets filed with the Judicial Bureau~~
~~7 during the previous three years and the amount of revenue received by the~~
~~8 State from the tickets;~~

~~9 (2) compare the number of tickets filed with the number of tickets for~~
~~10 which fines were collected;~~

~~11 (3) describe how the number of traffic tickets filed and revenue~~
~~12 received from the tickets has changed during the three-year period; and~~

~~13 (4) provide information about the reasons tickets were dismissed by the~~
~~14 Judicial Bureau during the three-year period, to the extent that such reports can~~
~~15 be produced by query to the Judicial Bureau's case management software.~~

16 Sec. E.208 Public safety – administration

17 (a) The Commissioner of Public Safety is authorized to enter into a
18 performance-based contract with the Essex County Sheriff's Department to
19 provide law enforcement service activities agreed upon by both the
20 Commissioner of Public Safety and the Sheriff.

~~1 Sec. E.208.1 FIREARM STORAGE SPECIAL FUND; APPROPRIATION~~

~~2 (a) The sum of \$75,000 is appropriated to the Department of Public Safety~~
~~3 from the Firearm Storage Special Fund, which is hereby created, to be~~
~~4 managed pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of~~
~~5 assisting law enforcement offices and court-approved federally licensed~~
~~6 firearm dealers to create facilities for the storage of firearms and other~~
~~7 weapons pursuant to Sec. 20 of H.735 of 2014 [fee bill] (to be codified as~~
~~8 20 V.S.A. § 2307). The Department is authorized to administer this~~
~~9 appropriation in its discretion in the form of interest-free loans to law~~
~~10 enforcement offices and court-approved federally licensed firearm dealers that~~
~~11 apply to and are deemed eligible by the Department. Successful applicants~~
~~12 shall enter into a repayment agreement with the Department and shall repay the~~
~~13 loan using fees or other proceeds collected as a result of the implementation of~~
~~14 Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307).~~
~~15 Repayments received by the Department shall be deposited into the Firearm~~
~~16 Storage Special Fund. The Department is authorized to prepare and execute on~~
~~17 behalf of the State any documents necessary to make and secure such loans.~~
~~18 Notwithstanding Sec. A.102(c) of this act, this appropriation shall carry~~
~~19 forward until expended.~~

1 ~~Sec. E.209 Public safety – state police~~

2 (a) Of this appropriation, \$35,000 in Special Funds shall be available for
3 snownobile law enforcement activities and \$35,000 in General Funds shall be
4 available to the Southern Vermont Wilderness Search and Rescue Team, which
5 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
6 and local law enforcement personnel in Bennington, Windham, and Windsor
7 Counties, for snowmobile enforcement.

8 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
9 Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be
10 used by the Vermont Drug Task Force to fund three town task force officers.
11 These town task force officers shall be dedicated to enforcement efforts with
12 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the
13 diversion of legal prescription drugs. Any unobligated funds may be allocated
14 by the Commissioner to fund the work of the Drug Task Force and to support
15 the efforts of the Mobile Enforcement Team (Gang Task Force), or carried
16 forward.

17 Sec. E.212 Public safety – fire safety

18 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
19 Vermont Rural Fire Protection Task Force for the purpose of designing dry
20 hydrants.

1 ~~Sec. E.215 Military administration~~

2 (a) The amount of \$250,000 shall be disbursed to the Vermont Student
3 Assistance Corporation for the National Guard Educational Assistance
4 Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be
5 general funds from this appropriation, and \$150,000 shall be Next Generation
6 special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

7 Sec. E.219 Military – veterans' affairs

8 (a) Of this appropriation, \$2,500 shall be used for continuation of the
9 Vermont Medal Program; \$4,800 shall be used for the expenses of the
10 Governor's Veterans' Advisory Council; \$7,500 shall be used for the Veterans'
11 Day parade; \$5,000 shall be granted to the Vermont State Council of the
12 Vietnam Veterans of America to fund the Service Officer Program; \$5,000
13 shall be used for the Military, Family, and Community Network; and \$10,000
14 shall be granted to the American Legion for the Boys' State and Girls' State
15 programs.

16 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the
17 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

18 Sec. E. 220 Center for crime victims services

19 (a) The Vermont Center for Crime Victims Services shall transfer \$51,574
20 in special funds to the Criminal Justice Training Council for the purpose of
21 funding one-half the costs of the Domestic Violence Trainer position. The

1 ~~other half of the position will be funded with an appropriation to the Criminal~~
2 ~~Justice Training Council.~~

3 Sec. E.221 Criminal justice training council

4 ~~(a) The Criminal Justice Training Council shall report annually to the~~
5 ~~House and Senate Committees on Appropriations and the Center for Crime~~
6 ~~Victims Services on the number of hours that the Domestic Violence Trainer~~
7 ~~provided training related to domestic violence. The report shall include a~~
8 ~~description of the types of training provided and an update on the number and~~
9 ~~percentage of Vermont law enforcement officers in compliance with domestic~~
10 ~~violence training mandated pursuant to 20 V.S.A. § 2365.~~

11 Sec. E.223 Agriculture, food and markets – food safety and consumer
12 protection

13 ~~(a) The Agency of Agriculture, Food and Markets shall use the Global~~
14 ~~Commitment funds appropriated in this section for the Food Safety and~~
15 ~~Consumer Protection Division to provide public health approaches and other~~
16 ~~innovative programs to improve the health outcomes, health status, and quality~~
17 ~~of life for uninsured, underinsured, and Medicaid-eligible individuals in~~
18 ~~Vermont.~~

19 Sec. E.224 Agriculture, food and markets – agricultural development

20 ~~(a) Of the funds appropriated in Sec. B. 224 of this act, the amount of~~
21 ~~\$1,486,500 in general funds is appropriated for expenditure by the Working~~

1 ~~Lands Enterprise Board established in 6 V.S.A. § 4606 for direct grants and~~
2 ~~investments in food and forest systems pursuant to 6 V.S.A. § 4607 and~~
3 ~~consistent with the funding priorities in 2012 Acts and Resolves No. 142,~~
4 ~~Sec. 5.~~

5 ~~(b) Of the funds appropriated in Sec. B. 224 of this act, the amount of~~
6 ~~\$13,500 in General Funds shall be used to fund grants that enable farmers'~~
7 ~~markets to accept electronic benefit transfer funds.~~

8 Sec. E.224.1 2012 Acts and Resolves No. 142, Sec. 5 is amended to read:

9 Sec. 5. FUNDING PRIORITIES

10 (a) The amounts appropriated from the ~~general fund to the Vermont~~
11 ~~working lands enterprise fund established in 6 V.S.A. § 4605 shall be used~~
12 ~~General Fund for use by the working lands enterprise board~~ Working Lands
13 Enterprise Board shall be used for the following purposes:

14 * * *

15 Sec. E.225 Agriculture, food and markets – laboratories, agricultural resource
16 management and environmental stewardship

17 (a) The Agency of Agriculture, Food and Markets shall use the Global
18 Commitment funds appropriated in this section to provide public health
19 approaches and other innovative programs to improve the health outcomes,
20 health status, and quality of life for uninsured, underinsured, and
21 Medicaid-eligible individuals in Vermont.

1 ~~Sec. E.225.1 AGRICULTURE, FOOD AND MARKETS; MOSQUITO~~

2 CONTROL

3 (a) The Secretary of Agriculture, Food and Markets may use any
4 unexpended or unobligated funds in the budget of the laboratories, agricultural
5 resource management and environmental stewardship program for grants to
6 eligible mosquito control districts:

7 (1) for larvicide applications approved by the Secretary of Agriculture,
8 Food and Markets to control nuisance species; or

9 (2) to implement management or control measures approved by the
10 Secretary of Agriculture, Food and Markets to address a public health hazard
11 declared under 18 V.S.A. § 2 due to an outbreak of West Nile virus, eastern
12 equine encephalitis, or other mosquito-borne illness.

13 Sec. E.228 8 V.S.A. § 7116(c) is amended to read

14 (c) All fees and payments received by the Department under subsection (a)
15 of this section and 10 percent of the transfer tax under subsection (b) of this
16 section shall be credited to the insurance regulatory and supervision fund under
17 section 80 of this title. The remaining 90 percent of the transfer tax shall be
18 deposited directly into the general fund and reserved in the General Fund
19 Balance Reserve established under 32 V.S.A. § 308c.

1 ~~Sec. E.234 30 V.S.A. § 7523 is amended to read:~~

2 § 7523. RATE ADJUSTED ANNUALLY

3 (a) Annually, after considering the probable expenditures for programs
4 funded pursuant to this chapter, the probable service revenues of the industry
5 and seeking recommendations from the ~~department~~ Department and in
6 consultation with the Commissioner of Finance and Management, the public
7 service board Public Service Board shall establish a rate of charge to apply
8 during the 12 months beginning on the following September 1. However, the
9 rate so established shall not at any time exceed two percent of retail
10 telecommunications service. The ~~board's~~ Board's decision shall be entered
11 and announced each year before July 15. However, if the ~~general assembly~~
12 General Assembly does not enact an authorization amount for E-911 before
13 July 15, the ~~board~~ Board may defer decision until 30 days after the E-911
14 authorization is established, and the existing charge rate shall remain in effect
15 until the ~~board~~ Board establishes a new rate.

16 * * *

17 Sec. E.238 Liquor control – enforcement and licensing

18 (a) During testimony on the fiscal year 2016 budget, the Commissioner
19 shall report to the House and Senate Committees on Appropriations on the
20 measures used to gauge compliance with underage tobacco laws and current
21 compliance levels.

~~*** HUMAN SERVICES ***~~

~~Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND~~

~~(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2015 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.~~

~~Sec. E.301 Secretary's office – Global Commitment~~

~~(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.~~

~~(b) In addition to the State funds appropriated in this section, a total estimated sum of \$28,065,597 is anticipated to be certified as State matching funds under the Global Commitment as follows:~~

~~(1) \$17,621,550 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,878,450 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal~~

1 ~~matching funds for eligible special education school-based Medicaid services~~
2 under Global Commitment shall be transferred from the Global Commitment
3 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
4 § 2959a.

5 (2) \$3,896,863 certified State match available from local education
6 agencies for direct school-based health services, including school nurse
7 services, that increase the access of quality health care to uninsured persons,
8 underinsured persons, and Medicaid beneficiaries.

9 (3) \$2,176,679 certified State match available from local education
10 agencies for eligible services as allowed by federal regulation for early
11 periodic screening, diagnosis, and treatment programs for school-aged
12 children.

13 (4) \$1,848,540 certified State match available via the University of
14 Vermont's Child Health Improvement Program for quality improvement
15 initiatives for the Medicaid program.

16 (5) \$2,521,965 certified State match available from local designated
17 mental health and developmental services agencies for eligible mental health
18 services provided under Global Commitment.

19 Sec. E. 306 32 V.S.A. § 307(d) is amended to read:

20 (d) The Governor's budget shall include his or her recommendations for an
21 annual budget for Medicaid and all other health care assistance programs

1 ~~administered by the Agency of Human Services. The Governor's proposed~~
2 Medicaid budget shall include a proposed annual financial plan, and a
3 proposed five-year financial plan, with the following information and analysis:

4 * * *

5 (5) health care inflation trends consistent with provider reimbursements
6 approved under 18 V.S.A. § 9376 and hospital budgets approved by the Green
7 Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7 expenditure
8 trends reported under 18 V.S.A. § 9375a;

9 * * *

10 Sec. E. 306.1 EMERGENCY RULES

11 (a) The Agency of Human Services shall adopt rules pursuant to 3 V.S.A.
12 chapter 25 prior to December 31, 2014 to conform Vermont's rules regarding
13 operation of the Vermont Health Benefit Exchange to federal guidance and
14 regulations implementing the provisions of the Patient Protection and
15 Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health
16 Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The
17 rules shall be adopted to achieve timely compliance with federal laws and
18 guidance and shall be deemed to meet the standard for the adoption of
19 emergency rules required pursuant to 3 V.S.A. § 844(a).

~~1 Sec. E.306.2 REPORT; VALUE BASED PAYMENT~~

~~2 (a) On or before November 15, 2014, the Commissioner of Vermont Health~~
~~3 Access shall submit a report to the House Committees on Appropriations and~~
~~4 on Human Services and to the Senate Committees on Appropriations and on~~
~~5 Health and Welfare on value-based payment mechanisms that provide financial~~
~~6 incentives for achieving performance requirements. In preparing the report,~~
~~7 the Department of Vermont Health Access shall consult with the Department~~
~~8 of Health's Alcohol and Drug Abuse Program and any preferred providers with~~
~~9 which it contracts and the Department of Mental Health and any designated~~
~~10 agencies with which it contracts. The report shall contain the following:~~

~~11 (1) the identity of any value-based payment mechanisms that would~~
~~12 improve access, initiation, and participation in substance abuse and outpatient~~
~~13 mental health services, including rate setting, capitated funding,~~
~~14 performance-based contracts, cost-based reimbursement, capacity grants, and~~
~~15 bundled payments; and~~

~~16 (2) the benefits, drawbacks, and costs of each identified funding~~
~~17 mechanism.~~

~~*Sec. E.306.3 VERMONT HEALTH BENEFIT EXCHANGE;*~~

~~*LEGISLATIVE OVERSIGHT*~~

~~*(a) In order to ensure legislative oversight of the operation of the Vermont*~~
~~*Health Benefit Exchange during 2014 when the General Assembly is not in*~~

~~session, the Commissioner of Vermont Health Access shall provide updates to the Health Care Oversight Committee twice each month. The bimonthly updates shall be posted on the website of the General Assembly and the Department of Vermont Health Access and shall include information regarding Vermont Health Benefit Exchange operations, enrollment data, coverage status, customer support, and the functionality of the Exchange website.~~

~~(b) The bimonthly updates required by this section shall continue until the General Assembly convenes for the 2015 legislative session.~~

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d) is amended to read:

1 (d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on
2 January 1, 2014, except that the Department of Vermont Health Access may
3 continue to calculate household income under the rules of the Vermont Health
4 Access Plan after that date if the system for calculating modified adjusted
5 gross income for the Healthy Vermonters and VPharm programs is not
6 operational by that date, but no later than December 31, 2014 2015.

7 Sec. E.312 Health – public health

8 (a) AIDS/HIV funding:

9 (1) In fiscal year 2015 and as provided in this section, the Department of
10 Health shall provide grants in the amount of \$475,000, of which \$135,000 is
11 State general funds and \$340,000 is AIDS Medication Rebates special funds to

1 ~~the Vermont AIDS service and peer support organizations for client based~~
2 support services. It is the intent of the General Assembly that if the AIDS
3 Medication Rebates special funds appropriated in this subsection are
4 unavailable, the funding for Vermont AIDS service and peer-support
5 organizations for client-based support services shall be maintained through the
6 General Fund or other State-funding sources. The Department of Health AIDS
7 Program shall meet at least quarterly with the Community Advisory Group
8 (CAG) with current information and data relating to service initiatives. The
9 funds shall be allocated as follows:

10 (A) AIDS Project of Southern Vermont, \$120,281;

11 (B) HIV/HCV Resource Center, \$38,063;

12 (C) VT CARES, \$219,246;

13 (D) Twin States Network, \$45,160;

14 (E) People with AIDS Coalition, \$52,250.

15 (2) Ryan White Title II funds for AIDS services and the Vermont
16 Medication Assistance Program (VMAP) shall be distributed in accordance
17 with federal guidelines. The federal guidelines shall not apply to programs or
18 services funded solely by State general funds.

19 (3)(A) The Secretary of Human Services shall immediately notify the
20 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
21 assist all eligible individuals. The Secretary shall work in collaboration with

1 ~~persons living with HIV/AIDS to develop a plan to continue access to VMAP~~
2 medications until such time as the General Assembly can take action.

3 (B) As provided in this section, the Secretary of Human Services
4 shall work in collaboration with the VMAP Advisory Committee, which shall
5 be composed of no less than 50 percent of members who are living with
6 HIV/AIDS. If a modification to the program's eligibility requirements or
7 benefit coverage is considered, the Committee shall make recommendations
8 regarding the program's formulary of approved medication, related laboratory
9 testing, nutritional supplements, and eligibility for the program.

10 (4) In fiscal year 2015, the Department of Health shall provide grants in
11 the amount of \$100,000 in general funds to Vermont AIDS service
12 organizations and other Vermont HIV/AIDS prevention providers for
13 community-based HIV prevention programs and services. These funds shall
14 be used for HIV/AIDS prevention purposes, including improving the
15 availability of confidential and anonymous HIV testing; prevention work with
16 at-risk groups such as women, intravenous drug users, and people of color; and
17 anti-stigma campaigns. No more than 15 percent of the funds may be used for
18 the administration of such services by the recipients of these funds. The
19 method by which these prevention funds are distributed shall be determined by
20 mutual agreement of the Department of Health and the Vermont AIDS service
21 organizations and other Vermont HIV/AIDS prevention providers.

1 ~~(b) Funding for the tobacco programs in fiscal year 2015 shall consist of~~
2 ~~the \$2,393,377 in tobacco funds and \$302,507 in Global Commitment funds~~
3 ~~appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review~~
4 ~~Board shall determine how these funds are allocated to tobacco cessation,~~
5 ~~community-based, media, public education, surveillance, and evaluation~~
6 ~~activities. This allocation shall include funding for tobacco cessation programs~~
7 ~~that serve pregnant women.~~

8 Sec. E.312.1 18 V.S.A. § 1130 is amended to read:

9 § 1130. IMMUNIZATION ~~PILOT PROGRAM FUNDING~~

10 (a) As used in this section:

11 (1) "Health care facility" shall have the same meaning as in section
12 9402 of this title.

13 (2) "Health care professional" means an individual, partnership,
14 corporation, facility, or institution licensed or certified or authorized by law to
15 provide professional health care services.

16 (3) "Health insurer" shall have the same meaning as in section 9402 of
17 this title, but does not apply to insurers providing coverage only for a specified
18 disease or other limited benefit coverage.

19 (4) "Immunizations" means vaccines and the application of the vaccines
20 as recommended by the practice guidelines for children and adults established

1 ~~by the Advisory Committee on Immunization Practices (ACIP) to the Centers~~
2 for Disease Control and Prevention (CDC).

3 (5) ~~“State health care programs” shall include Medicaid, Dr. Dynasaur,~~
4 ~~and any other~~ means any health care program providing immunizations with
5 funds available through the ~~Global Commitment for Health~~ waiver approved
6 by the ~~Centers for Medicare and Medicaid Services under Section 1115 of the~~
7 ~~Social Security Act~~ State and federal sources.

8 (6) “Covered lives” means the number of Vermont residents covered
9 under a health insurance plan provided or administered by a health insurer.

10 (b)(1) The Department of Health shall ~~establish~~ administer an
11 immunization ~~pilot~~ program with the ~~ultimate goal~~ goals of ensuring universal
12 access to vaccines for all Vermonters at no charge to the individual and ~~to~~
13 ~~reduce~~ reducing the cost at which the ~~state~~ State may purchase vaccines. The
14 ~~pilot program shall be in effect from January 1, 2010, through December 31,~~
15 ~~2014. During the term of the pilot program, the Department shall purchase,~~
16 provide for the distribution of, and monitor the use of vaccines as provided for
17 in this subsection and subsection (c) of this section. The cost of the vaccines
18 and an administrative surcharge shall be reimbursed by health insurers as
19 provided for in subsections (e) and (f) of this section.

20 (2) The Department shall solicit, facilitate, and supervise the
21 participation of health care professionals, health care facilities, and health

1 ~~insurers in the immunization pilot program in order to accomplish the State's~~
2 goal of universal access to immunizations at the lowest practicable cost to
3 individuals, insurers, and ~~state~~ State health care programs.

4 (3) The ~~department~~ Department shall gather and analyze data regarding
5 the immunization ~~pilot~~ program for the purpose of ensuring its quality and
6 maximizing protection of Vermonters against diseases preventable by
7 vaccination.

8 (c) The immunization ~~pilot~~ program shall ~~include a bulk purchasing pool to~~
9 ~~maximize the discounts, rebates, or negotiated price of all vaccines for children~~
10 ~~and certain recommended vaccines for adults~~ purchase vaccines from the
11 federal Centers for Disease Control and Prevention at the lowest available cost.

12 The Department shall determine annually which vaccines for adults shall be
13 purchased under the program. ~~The Department may join a multi-state~~
14 ~~purchasing pool or contract with a wholesale distributor to negotiate prices for~~
15 ~~the vaccines provided through the program.~~

16 (d) The immunization ~~pilot~~ program shall provide for distribution of the
17 vaccines to health care professionals and health care facilities for
18 administration to patients.

19 (e) Health insurers shall ~~reimburse~~ remit to the Department ~~for the actual~~
20 ~~cost of vaccines provided to their subscribers and for the administration~~
21 ~~surcharge established in subsection (f) of this section, as established by the~~

1 ~~Commissioner of Health based on the recommendation of the Immunization~~
2 ~~Funding Advisory Committee established in subsection (g) of this section.~~

3 (f) The Department shall charge each health insurer a surcharge for the
4 costs and administration of the immunization ~~pilot~~ program. The surcharge
5 shall be deposited into an existing special fund and used solely for the purpose
6 of administering the ~~pilot~~ program.

7 (g)(1) ~~No later than July 1, 2009, the Commissioner shall convene an~~
8 ~~advisory committee to provide recommendations regarding the immunization~~
9 ~~pilot program, including:~~

10 (A) ~~the vaccines to be included in the pilot program;~~

11 (B) ~~the pilot program's target patient utilization goal for each vaccine~~
12 ~~selected for inclusion in the pilot program;~~

13 (C) ~~the purchase price of vaccines;~~

14 (D) ~~the administrative surcharge established pursuant to subsection~~
15 ~~(f) of this section; and~~

16 (E) ~~the design of the evaluation for the immunization pilot program.~~

17 (2) ~~The advisory committee shall include representatives from the three~~
18 ~~largest health insurers licensed to do business in Vermont and the Department~~
19 ~~of Vermont Health Access and shall be chaired by the Chief of the~~
20 ~~Immunization Program for the Department of Health.~~

1 ~~(3) The advisory committee shall meet throughout the term of the pilot~~
2 ~~program.~~

3 The Immunization Funding Advisory Committee is established to
4 provide the Commissioner of Health with an annual per-member per-month
5 cost for vaccines for the pediatric population, an annual per-member per-month
6 cost for vaccines for the adult population, and a recommendation for the
7 amount of the yearly vaccine assessment. The Committee shall comprise the
8 following nine members:

9 (A) the Executive Officer of the Board of Pharmacy;

10 (B) the Executive Director of the Green Mountain Care Board;

11 (C) a representative of the Vermont Blueprint for Health, appointed
12 by the Director of the Blueprint;

13 (D) three representatives of health insurers, one from each of the
14 State's largest private health insurers, as determined by the number of covered
15 lives;

16 (E) a representative of the American Academy of Pediatrics,
17 Vermont chapter;

18 (F) a representative of the American Academy of Family Medicine,
19 Vermont chapter; and

20 (G) a representative of employers that self-insure for health coverage,
21 appointed by the Commissioner of Health.

1 ~~(2) The Committee shall select a chair from among its members at the~~
2 first meeting of each calendar year. The Committee shall receive
3 administrative support from the Department of Health.

4 (3) By January 1 of each year, the Committee shall provide to the
5 Commissioner the annual fiscal assessment and the per-member per-month
6 cost for pediatric and adult vaccines based on the total number of pediatric and
7 adult covered lives reported by health insurers.

8 ~~(h) The Department of Health shall develop, with input from the advisory~~
9 ~~committee established pursuant to subsection (g) of this section, an evaluation~~
10 ~~methodology to determine the costs and effectiveness of the pilot program,~~
11 ~~including whether the total cost to health insurers of participation in the pilot~~
12 ~~program is less than or equal to their estimated costs had they not participated~~
13 ~~in the program. If federal purchase requirements do not further the goal of~~
14 ~~ensuring universal access to vaccines for all, the Commissioner may, following~~
15 ~~consultation with the Immunization Funding Advisory Committee, discontinue~~
16 ~~the program with six months' advance notice to all health care professionals~~
17 ~~and to all health insurers with Vermont covered lives.~~

18 (i) The Department may adopt rules under 3 V.S.A. chapter 25 if necessary
19 to implement this section.

1 ~~Sec. E.313 Health alcohol and drug abuse programs~~

2 (a) For the purpose of meeting the need for outpatient substance abuse
3 services when the preferred provider system has a waiting list of five days or
4 more or there is a lack of qualified clinicians to provide services in a region of
5 the State, a State-qualified alcohol and drug abuse counselor may apply to the
6 Department of Health, Division of Alcohol and Drug Abuse Programs, for
7 time-limited authorization to participate as a Medicaid provider to deliver
8 clinical and case coordination services, as authorized.

9 (b)(1) In accordance with federal law, the Division of Alcohol and Drug
10 Abuse Programs may use the following criteria to determine whether to enroll
11 a State-supported Medicaid and uninsured population substance abuse program
12 in the Division's network of designated providers, as described in the
13 State plan:

14 (A) The program is able to provide the quality, quantity, and levels of
15 care required under the Division's standards, licensure standards, and
16 accreditation standards established by the Commission on Accreditation of
17 Rehabilitation Facilities, the Joint Commission on Accreditation of Health
18 Care Organizations, or the Commission on Accreditation for Family Services.

19 (B) Any program that is currently being funded in the existing
20 network shall continue to be a designated program until further standards are

1 ~~developed, provided the standards identified in this subdivision (b)(1) are~~
2 ~~satisfied.~~

3 ~~(C) All programs shall continue to fulfill grant or contract~~
4 ~~agreements.~~

5 ~~(2) The provisions of subdivision (1) of this subsection shall not~~
6 ~~preclude the Division's "request for bids" process.~~

7 Sec. 313.1 AGENCY OF HUMAN SERVICES; SAVINGS

8 ~~(a) On or before January 1, 2015, the Agency of Human Services shall~~
9 ~~submit a detailed plan to the House Committees on Appropriations and on~~
10 ~~Human Services and to the Senate Committees on Appropriations and on~~
11 ~~Health and Welfare that:~~

12 ~~(1) describes the Agency's evaluation plan to assess the amount of~~
13 ~~actual savings achieved from investing in the Department of Health's Alcohol~~
14 ~~and Drug Abuse Programs for substance abuse treatment and describes how~~
15 ~~actual savings achieved will be calculated; and~~

16 ~~(2) identifies the individual, programmatic, and fiscal outcomes that will~~
17 ~~be measured to capture the results of investing these monies in the Department~~
18 ~~of Health's Alcohol and Drug Abuse Programs for substance abuse treatment.~~

19 ~~(b) On or before January 1, 2016, and annually thereafter, the Agency of~~
20 ~~Human Services shall submit a report to the House Committees on~~
21 ~~Appropriations and on Human Services and to the Senate Committees on~~

1 ~~Appropriations and on Health and Welfare that details the amount of cost~~
2 savings achieved from the investments in the Department of Health's Alcohol
3 and Drug Abuse Programs' substance abuse treatment system.

4 Sec. E.314 SOTERIA HOUSE

5 (a) If the Commissioner of Mental Health determines that Soteria House is
6 available to accept residents prior to January 1, 2015 and there are funds
7 available in the Department's budget, the Commissioner shall prioritize the
8 opening of Soteria House.

9 Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION

10 (a) In order for the General Assembly to evaluate whether the State is
11 meeting the goals in 2012 Acts and Resolves No. 79 of increasing community
12 supports, decreasing inpatient care, and moving toward a less coercive system,
13 the Departments of Mental Health and of Vermont Health Access shall, *in their*
14 *budget proposals for fiscal year 2016,* present a unified expenditure and
15 utilization analysis to the General Assembly for all proposed inpatient
16 psychiatric care supported by the State in fiscal year 2016. The analysis shall
17 distinguish between each of the following funding categories:

18 (1) level 1 inpatient psychiatric services;

19 (2) other involuntary inpatient psychiatric services;

20 (3) inpatient services for community rehabilitation and treatment

21 clients; and

1 ~~(4) inpatient services for other Medicaid patients.~~

2 Sec. E.314.2 TRANSPORTING PATIENTS

3 (a) Beginning July 1, 2015, the Agency of Human Services shall only enter
4 into contracts with designated professionals or law enforcement officers for the
5 transport of persons pursuant to 18 V.S.A. § 7511 or of children pursuant to
6 33 V.S.A. § 5123 if, by entering into the contract, the designated professionals
7 or law enforcement officers agree to comply with the provisions of those
8 sections.

9 (b) As part of its fiscal year 2016 budget proposal, the Department of
10 Mental Health shall report the number of persons transported in shackles and
11 by using less restrictive means by each sheriff's department during the
12 previous calendar year.

13 Sec. E.314.3 REPORT; MINORS WAITING FOR INPATIENT BEDS

14 (a) On or before January 15, 2015, the Department of Mental Health shall
15 submit to the Senate Committee on Health and Welfare and to the House
16 Committee on Human Services a report pertaining to minors waiting in an
17 emergency department for an acute inpatient psychiatric bed. The report shall
18 include data on the frequency and length of waits in an emergency department.

19 Sec. E.314.4 PSYCHIATRIC HOSPITAL STAFFING

20 (a) The Department of Mental Health shall conduct an ongoing assessment
21 of the staffing at the Vermont Psychiatric Care Hospital to ensure that the

1 ~~staffing numbers and staff mix are appropriate in achieving the Hospital's~~
2 mission. On or before January 15, 2015, the Department shall report the
3 expected patient outcomes and other criteria by which it will evaluate Hospital
4 staffing to the Senate Committee on Health and Welfare and to the House
5 Committee on Human Services.

6 (b) In its fiscal year 2017 budget proposal, the Department of Mental
7 Health shall include any proposed adjustments to the staffing numbers or
8 staffing mix at the Vermont Psychiatric Care Hospital as the result of its
9 ongoing assessment.

10 Sec. E.316 33 V.S.A. § 1702 is added to read:

11 § 1702. PAYMENT ERROR RATE REPORT

12 On or before January 1 of the year following any federal fiscal year in
13 which the State of Vermont receives a federal sanction for an excessive
14 payment error rate in the Supplemental Nutrition Assistance Program (SNAP),
15 the Department for Children and Families shall report to the House
16 Committees on Appropriations and on Human Services and to the Senate
17 Committees on Appropriations and on Health and Welfare regarding:

18 (1) the number of households that received SNAP benefits and were
19 discovered to have an overpayment or underpayment in the sanction year due
20 to agency error, including the average amount of the overpayments and
21 underpayments and the total amount of each; and

1 ~~(2) the Department's specific plans for sanction reinvestment to~~
2 improve its error rate for the next federal fiscal year and prevent sanction in
3 the future.

4 Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY
5 PROGRAM

6 (a) For State fiscal year 2015, the Agency of Human Services may continue
7 a housing assistance program within the General Assistance program to create
8 flexibility to provide these General Assistance benefits. The purpose of the
9 program is to mitigate poverty and serve applicants more effectively than they
10 are currently being served with General Assistance funds. The program shall
11 operate in a consistent manner within existing statutes and rules and policies
12 effective on July 1, 2013, and any succeeding amendments thereto, and may
13 create programs and provide services consistent with these policies. Eligible
14 activities shall include, among others, the provision of shelter, overflow
15 shelter, case management, transitional housing, deposits, down payments,
16 rental assistance, upstream prevention, and related services that ensure that all
17 Vermonters have access to shelter, housing, and the services they need to
18 become safely housed. The assistance provided under this section is not an
19 entitlement and may be discontinued when the appropriation has been
20 fully spent.

1 ~~(b) The program may operate in up to 12 districts designated by the~~
2 Secretary of Human Services. The Agency shall establish outcomes and
3 procedures for evaluating the program overall, and for each district in which
4 the Agency operates the program, it shall establish procedures for evaluating
5 the district program and its effects.

6 (c) The Agency shall continue to engage interested parties, including both
7 statewide organizations and local agencies, in the design, implementation, and
8 evaluation of the General Assistance flexibility program.

9 Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

10 (a) Funds appropriated to the Agency of Human Services in the General
11 Assistance program in fiscal year 2015 may be used for emergency housing in
12 catastrophic situations, for the cold weather exemption, and, with supervisory
13 approval, for vulnerable populations without a catastrophic need as defined in
14 emergency rules adopted by the Agency after July 1, 2013, except in instances
15 when:

16 (1) appropriate shelter space, as defined in rules adopted by the Agency
17 pursuant to subsection (c) of this section, is available; ~~and or~~

18 (2) the applicant household has caused its own loss of housing, as
19 defined in rules adopted by the Agency pursuant to subsection (c).

20 (b) Except as described in subsection (a) of this section, the Agency may
21 only provide General Assistance emergency housing benefits in catastrophic

1 ~~situations as defined in rules. The cold weather exemption issued by the~~
2 Department for Children and Families' Economic Services Division dated
3 October 25, 2012, and any succeeding amendments to it, shall remain in effect.

4 (c) The Agency shall adopt permanent rules pursuant to 3 V.S.A.
5 chapter 25 that implement the eligibility system for emergency housing to
6 vulnerable populations that do not have a catastrophic need established by
7 emergency rules adopted after July 1, 2013. Until the Agency adopts
8 permanent rules incorporating the eligibility system for emergency housing to
9 vulnerable populations described in this section, the Agency shall continue to
10 adopt emergency rules pursuant to 3 V.S.A. § 844, implementing such an
11 eligibility system. Eligibility for vulnerable populations shall be limited to
12 28 calendar days and subject to available funds, supervisory review, and
13 approval.

14 Sec. E.321.2 33 V.S.A. § 1114 is amended to read:

15 § 1114. DEFERMENTS, MODIFICATIONS, AND REFERRAL

16 * * *

17 (b) The work requirements shall be either modified or deferred for:

18 * * *

19 (5) A participant who is needed in the home on a full or part-time basis
20 in order to care for an ill or disabled parent, spouse, or child. In granting
21 deferments, the Department shall fully consider the participant's preference as

1 ~~to the number of hours the participant is able to leave home to participate in~~
2 work activities. A deferral or modification of the work requirement exceeding
3 60 days due to the existence of illness or disability pursuant to this subdivision
4 shall be confirmed by the independent medical review of one or more
5 physicians, physician assistants, or advanced practice registered nurses
6 designated by the Secretary of Human Services prior to receipt of continued
7 financial assistance under the Reach Up program.

8 * * *

9 (d) Absent an apparent condition or claimed physical, emotional, or mental
10 condition, participants are presumed to be able-to-work. A participant shall
11 have the burden of demonstrating the existence of the condition asserted as the
12 basis for a deferral or modification of the work requirement. A deferral or
13 modification of the work requirement exceeding 60 days due to the existence
14 of conditions rendering the participant unable-to work shall be confirmed by
15 the independent medical review of one or more physicians, physician
16 assistants, or advanced practice registered nurses designated by the Secretary
17 of Human Services prior to receipt of continued financial assistance under the
18 Reach Up program.

19 * * *

~~Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP~~

~~(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2014, and for program administration, the Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Trust Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the Home Weatherization Assistance Trust Fund be necessary for the 2014–2015 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2014 and if LIHEAP funds awarded as of December 31, 2014 for fiscal year 2015 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2015. Notwithstanding any other provision of law, payments authorized by the Office of Home Heating Fuel Assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2014, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Trust Fund.~~

Sec. E.324.1 33 V.S.A. § 2605 is amended to read:

§ 2605. BENEFIT AMOUNTS

1 ***

2 (f) Households that make undesignated payments for energy for home heat
3 in the form of rent and are participating in a public, subsidized, or Section 8
4 housing program shall be eligible for a nominal annual home heating fuel
5 assistance benefit of ~~\$5.00~~ \$21.00.

6 (g) Residents of the dwelling unit who make reasonable compensation in
7 the form of room rent and who are not members of the same household shall be
8 eligible for an annual home heating fuel assistance benefit in the amount of
9 ~~\$50.00~~ \$21.00.

10 (h) Households receiving benefits from 3SquaresVT whose head of
11 household is not otherwise eligible for a fuel benefit under this section shall be
12 eligible for a nominal annual home heating fuel assistance benefit of ~~\$3.00~~
13 \$21.00.

14 Sec. E.325 Department for children and families – office of economic
15 opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, ~~\$792,000~~
~~\$1,092,000~~ shall be granted to community agencies for homeless assistance by
preserving existing services, increasing services, or increasing resources
available statewide. These funds may be granted alone or in conjunction with
federal ~~McKinney Emergency Shelter~~ *Emergency Solutions Grants* Funds.

~~Grant decisions shall be made with assistance from the Vermont Coalition to~~

End Homelessness.

1 Sec. E.326 Department for children and families – OEO – weatherization
2 assistance

3 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
4 for the replacement and repair of home heating equipment.

5 Sec. E.329 VERMONT VETERANS’ HOME; REGIONAL BED

6 CAPACITY

7 (a) The Agency of Human Services shall not include the bed count at the
8 Vermont Veterans’ Home when recommending and implementing policies that
9 are based on or intended to impact regional nursing home bed capacity in
10 the State.

11 Sec. E.330 Disabilities, aging, and independent living – advocacy and
12 independent living

13 (a) Prior to the certification of any new adult day program, the Department
14 shall require a demonstration that the new program is filling an unmet need for
15 adult day services in a given geographic region.

16 Sec. E.330.1 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND

17 SYSTEM ASSESSMENT

18 (a) In the Choices for Care program, “savings” means the difference
19 remaining at the conclusion of the fiscal year between the annual amount of

1 ~~funds appropriated for Choices for Care, excluding allocations for the~~
2 ~~provision of acute care services, and the sum of expended and obligated funds.~~
3 ~~Savings shall be calculated by the Department of Disabilities, Aging, and~~
4 ~~Independent Living in consultation with the Joint Fiscal Office.~~

5 ~~(b)(1) Any funds appropriated for long-term care under the Choices for~~
6 ~~Care program shall be used for long-term services and supports to recipients.~~
7 ~~In using these funds, the Department of Disabilities, Aging, and Independent~~
8 ~~Living shall give priority for services to individuals assessed as having high~~
9 ~~and highest needs and meeting the terms and conditions of the Choices for~~
10 ~~Care waiver.~~

11 ~~(2)(A) First priority for the use of any savings from the long-term care~~
12 ~~appropriation after the needs of all individuals meeting the terms and~~
13 ~~conditions of the waiver have been met shall be given to home- and~~
14 ~~community-based services. Savings may also be used for quality improvement~~
15 ~~purposes in nursing homes but shall not be used to increase nursing home rates~~
16 ~~under 33 V.S.A. § 905.~~

17 ~~(B) Savings either shall be one-time investments or shall be used in~~
18 ~~ways that are sustainable into the future. Excluding appropriations allocated~~
19 ~~for acute services, any unexpended and unobligated State General Fund or~~
20 ~~Special Fund appropriation remaining at the close of a fiscal year shall be~~
21 ~~carried over to the next fiscal year.~~

1 ~~(C) The Department of Disabilities, Aging, and Independent Living~~

2 shall not:

3 (i) obligate funds to reduce the calculation of savings in any fiscal
4 year; or

5 (ii) reduce the base funding needed in a subsequent fiscal year
6 prior to calculating savings for the current fiscal year.

7 (c) The Department, in collaboration with Choices for Care participants,
8 participants' families, and long-term care providers, shall conduct an annual
9 assessment of the adequacy of the provider system for delivery of home- and
10 community-based services and nursing home services. On or before October 1
11 of each year, the Department of Disabilities, Aging, and Independent Living
12 shall report the results of this assessment to the House Committees on
13 Appropriations and on Human Services and the Senate Committees on
14 Appropriations and on Health and Welfare in order to inform the reinvestment
15 of savings during the budget adjustment process.

16 (d) On or before January 15 of each year, the Department of Disabilities,
17 Aging, and Independent Living shall propose reinvestment of the savings
18 calculated pursuant to this section to the General Assembly as part of the
19 Department's proposed budget adjustment presentation.

20 (e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint
21 Fiscal Office and the Secretary of Administration shall provide to the

1 ~~Emergency Board their respective estimates of caseloads and expenditures for~~
2 ~~programs under the Choices for Care Medicaid Section 1115 waiver.~~

3 Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT

4 (a) On or before July 15, 2014, the Commissioner of Corrections, in
5 consultation with the Community High School of Vermont Advisory Board,
6 shall prepare and submit a report to the Joint Legislative Corrections Oversight
7 Committee on the current trends relating to the student population at the
8 Community High School of Vermont. The report shall include the following:

9 (1) a detailed description of the School's programs, curriculum, and
10 outcomes;

11 (2) data and projections on the student population, including the total
12 number of students enrolled at the School, the number of students who are
13 currently incarcerated, student ages, and the current cost per student;

14 (3) a comparison of the School's current cost per student with statewide
15 education spending per student;

16 (4) an analysis of whether the School may enroll students who are not in
17 the custody of the Commissioner and who have not completed secondary
18 education if space is available and no budget increase would be required; and

19 (5) an analysis of the use of more efficient delivery systems, including
20 technology.

1 ~~(b) On or before January 1, 2015, the Joint Legislative Corrections~~
2 Oversight Committee shall prepare and submit recommendations to the
3 General Assembly based on the report submitted in subsection (a) of this
4 section for a plan to fund programs and curriculum at the Community High
5 School of Vermont.

6 Sec. E.338 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010
7 Acts and Resolves No. 157, Sec. 14, as further amended by 2012 Acts and
8 Resolves No. 104, Sec. 38 and by 2013 Acts and Resolves No. 41, Sec. 1a, is
9 amended to read:

10 (a) Secs. 11 and 12 of this act shall take effect on ~~July 1, 2014~~ July 1, 2016.

11 Sec. E.342 Vermont veterans' home – care and support services

12 (a) The Vermont Veterans' Home will use the Global Commitment funds
13 appropriated in this section for the purpose of increasing the access of quality
14 health care to uninsured persons, underinsured persons, and Medicaid
15 beneficiaries.

16 Sec. E.342.1 20 V.S.A. § 1716 is amended to read:

17 § 1716. COMMANDANT

18 * * *

19 (4) Subject to approval of the ~~board~~ Board, appoint a deputy or an
20 executive assistant, ~~and a private secretary, both a Marketing and Admissions~~
21 Coordinator, a Financial Director, an Environmental Services Manager, and a

1 ~~Nursing Services Director, all of whom shall be appointed for an indefinite~~
2 term and shall be subject to removal upon a majority vote of the ~~board~~ Board.
3 These positions shall be exempt from the ~~state's~~ State's classified service.

4 * * *

5 (11) Report annually on or before July 1 each year to the Secretary of
6 Administration, the House Committees on Appropriations, on General,
7 Housing and Military Affairs, and on Government Operations, the Senate
8 Committees on Appropriations, on Economic Development, Housing and
9 General Affairs, and on Government Operations, and the exclusive bargaining
10 agent for the classified employees at the Vermont Veterans' Home on the
11 number of employees who work at the Vermont Veterans' Home 16 hours or
12 fewer per week.

13 Sec. E.345 Green mountain care board

14 (a) The Green Mountain Care Board shall use the Global Commitment
15 Funds appropriated in this section to encourage the formation and maintenance
16 of public-private partnerships in health care, including initiatives to support
17 and improve the health care delivery system.

Sec. E.345.1 GREEN MOUNTAIN CARE; FINANCING PLAN

No portion of the funds appropriated in Secs. B.100 and B.345 of this act
may be used to operationalize Green Mountain Care until the Secretary of
Administration submits to the General Assembly a plan recommending the

1 ~~shall pay an additional penalty of 15 percent of the amount of the overpaid~~
2 ~~benefits. Any additional penalty amount collected shall be deposited in the~~
3 ~~Fund. Such amount may be collectible by civil action in a Vermont ~~district or~~~~
4 ~~~~superior court~~ District or Superior Court, in the name of the Commissioner.~~

5 * * * K-12 EDUCATION * * *

6 Sec. E.500 Education – finance and administration

7 (a) The Global Commitment funds appropriated in this section for school
8 health services, including school nurses, shall be used for the purpose of
9 funding certain health-care-related projects. It is the goal of these projects to
10 reduce the rate of uninsured or underinsured persons, or both, in Vermont and
11 to increase the access of quality health care to uninsured persons, underinsured
12 persons, and Medicaid beneficiaries.

13 Sec. E.502 Education – special education: formula grants

14 (a) Of the appropriation authorized in this section, and notwithstanding any
15 other provision of law, an amount not to exceed \$3,447,584 shall be used by
16 the Agency of Education in fiscal year 2015 as funding for 16 V.S.A.
17 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
18 by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to
19 funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$176,840 may be used by the
20 Agency of Education for its participation in the higher education
21 partnership plan.

1 ~~Sec. E.503 Education – state placed students~~

2 (a) The Independence Place Program of the Lund Family Center shall be
3 considered a 24-hour residential program for the purposes of reimbursement of
4 education costs.

5 Sec. E.504 Education – adult education and literacy

6 (a) Of this appropriation, \$3,250,000 from the Education Fund shall be
7 distributed to school districts for reimbursement of high school completion
8 services pursuant to 16 V.S.A. § 1049a(c), \$650,000 to pay college providers
9 of the dual enrollment program on behalf of school districts, and \$100,000 to
10 support the Vermont Virtual Learning Collaborative at the River Valley
11 Regional Technical Center School District.

12 Sec. E.512 Education – Act 117 cost containment

13 (a) Notwithstanding any other provision of law, expenditures made from
14 this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's
15 60 percent of the statewide total special education expenditures of funds which
16 are not derived from federal sources.

17 Sec. E.513 Appropriation and transfer to education fund

18 (a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2015 from
19 the General Fund for transfer to the Education Fund the amount of
20 \$295,816,793.

21 Sec. E.513.1 16 V.S.A. § 4025(a)(2) is amended to read:

1 ~~(2) For each fiscal year, the amount of the general funds appropriated or~~
2 transferred to the ~~education fund~~ Education Fund shall be ~~\$276,240,000.00~~
3 \$277,400,000.00 increased by the most recent New England economic project
4 cumulative price index, as of November 15, for state and local government
5 purchases of goods and services from fiscal year 2012 through the fiscal year
6 for which the payment is being determined, plus an additional one-tenth of one
7 percent.

8 Sec. E.514 State teachers' retirement system

9 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
10 the State Teachers' Retirement System (STRS) shall be \$73,859,170.

11 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
12 \$11,131,844 is the "normal contribution," and \$62,727,326 is the "accrued
13 liability contribution."

14 (c) The State also plans to contribute \$7,250,000 from the General Fund
15 toward the payment of State Teachers' Retirement System Other Post-
16 Employment Benefits (OPEB) health care premiums. This contribution will be
17 supplemented by an estimated \$4 million in reimbursements from the
18 Employee Group Waiver Plan, to be implemented by the State Teachers'
19 Retirement System Board, the State Treasurer's Office, and the Vermont-NEA
20 effective on January 14, 2014.

~~*** HIGHER EDUCATION ***~~

~~Sec. E.600 University of Vermont~~

~~(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.~~

~~(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.~~

~~(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.~~

~~(d) The University of Vermont will use the Global Commitment Funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing~~

1 ~~in Vermont, deliver high quality health care services to Medicaid beneficiaries~~
2 and to the uninsured or underinsured persons, or both, in Vermont and across
3 the nation.

4 Sec. E.602 Vermont state colleges

5 (a) The Commissioner of Finance and Management shall issue warrants to
6 pay a total of 49.5 percent of this appropriation to the Vermont State Colleges
7 in equal amounts on or about the 15th day of each of the first six calendar
8 months of the year, and a total of 50.5 percent of this appropriation to the
9 Vermont State Colleges in equal amounts on or about the 15th day of each of
10 the last six calendar months of the year. The effect of this schedule is a
11 one-percent increase over fiscal year 2014, effective with the January 2015
12 payment.

13 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
14 Manufacturing Extension Center for the purpose of complying with State
15 matching fund requirements necessary for the receipt of available federal or
16 private funds, or both.

17 Sec. E.603 Vermont state colleges – allied health

18 (a) Disbursements made under this appropriation prior to January 1, 2015
19 shall be at the same level as in fiscal year 2014. Disbursements made on
20 January 1, 2015 and later shall reflect a one-percent increase.

1 ~~(b) If Global Commitment fund monies are unavailable, the total grant~~
2 ~~for the Vermont State Colleges shall be maintained through the~~
3 ~~General Fund or other State funding sources.~~

4 (c) The Vermont State Colleges shall use the Global Commitment funds
5 appropriated in this section to support the dental hygiene, respiratory therapy,
6 and nursing programs which graduate approximately 315 health care providers
7 annually. These graduates deliver direct, high-quality health care services to
8 Medicaid beneficiaries and uninsured or underinsured persons, or both.

9 Sec. E.605 Vermont student assistance corporation

10 (a) Disbursements made under this appropriation prior to January 1, 2015
11 shall be at the same level as in fiscal year 2014. Disbursements made on
12 January 1, 2015 and later shall reflect a one-percent increase.

13 (b) Of this appropriation, \$25,000 is appropriated from the General Fund to
14 the Vermont Student Assistance Corporation to be deposited into the Trust
15 Fund established in 16 V.S.A. § 2845.

16 (c) Except as provided in subsection (b) of this section, not less than 93
17 percent of grants shall be used for direct student aid.

18 (d) Funds available to the Vermont Student Assistance Corporation
19 pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A.
20 § 2856. Any unexpended funds from this allocation shall carry forward for
21 this purpose.

1 *** NATURAL RESOURCES ***

2 Sec. E. 701 AGENCY OF NATURAL RESOURCES PAYMENT IN LIEU
3 OF TAXES

4 (a) Appraisal moratorium. For the purpose of payments in lieu of taxes to
5 municipalities in fiscal year 2015, lands held by the Agency of Natural
6 Resources (ANR) and subject to the provisions of 32 V.S.A. § 3708 (a)(1)
7 shall be appraised at the fair market value of the land in fiscal year 2014, as
8 certified by the Director of Property Valuation and Review, provided that in
9 fiscal year 2015, such lands held by ANR shall be appraised at 102 percent of
10 the fair market value of the land in fiscal year 2014. For lands held by ANR
11 and subject to the provisions of 32 V.S.A. § 3708 (a)(2), payments in lieu of
12 taxes to municipalities in fiscal year 2015 shall be made as specified in
13 32 V.S.A. § 3708 (a)(2).

14 (b) Appeals of appraisal. During the moratorium established under
15 subsection (a) of this section, there shall be no right, in fiscal year 2015, for a
16 municipality to appeal the appraised values of ANR lands certified by the
17 Director of Property Valuation and Review in fiscal year 2014.

(c) Report to General Assembly. On or before November 15, 2014, the
Division of Property Valuation and Review (PVR), after consultation with the
Agency of Natural Resources and the Joint Fiscal Office, shall submit to the
House and Senate Committees on Natural Resources and Energy , *the House*

~~Committee on Ways and Means, and the Senate Committee on Finance, a~~

report regarding the formula used by PVR to calculate ANR's annual payment in lieu of taxes. The report shall include:

1 (1) a recommendation as to the formula to be used for valuation of ANR
2 lands in the future, including whether ANR lands should be assessed at full
3 appraised value and not contingent on the current use value;

4 (2) if a change is recommended to the formula under subdivision (c)(1),
5 a proposal for implementing the new formula, including a schedule for
6 transition to the new formula.

7 (d) Repeal. Subsections (a) and (b) of this section shall be repealed on
8 July 1, 2015.

9 Sec. E.704 Forests, parks and recreation - forestry

10 (a) This Special Fund appropriation shall be authorized, notwithstanding
11 the provisions of 3 V.S.A. § 2807(c)(2).

12 Sec. E.706 Forests, parks and recreation - lands administration

13 (a) This Special Fund appropriation shall be authorized, notwithstanding
14 the provisions of 3 V.S.A. § 2807(c)(2).

15 * * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

16 Sec. E.800 VERMONT TRAINING PROGRAM

17 (a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten
18 percent of the funds allocated within the Vermont Training Program for

1 ~~employers that meet at least one but fewer than three of the criteria specified~~
2 within 10 V.S.A. § 531(b) and (c)(3).

3 Sec. E.801 8 V.S.A. § 6017(a)(1) is amended to read:

4 (a)(1) There is hereby created a fund to be known as the Captive Insurance
5 Regulatory and Supervision Fund for the purpose of providing the financial
6 means for the Commissioner of Financial Regulation to administer this
7 chapter, chapter 142, and chapter 142A of this title and for reasonable
8 expenses incurred in promoting the captive insurance industry in Vermont.

9 The transfer of 11 percent of the premium tax under subsection 6014(h) of this
10 title, and all fees and assessments received by the Department pursuant to the
11 administration of these chapters shall be credited to this Fund. Of this amount,
12 not more than ~~two~~ three percent of the premium tax under section 6014 may be
13 ~~transferred to~~ expended by the Agency of Commerce and Community
14 Development, with approval of the Secretary of Administration, for
15 promotional expenses. All fees received by the Department from reinsurers
16 who assume risk solely from captive insurance companies and are subject to
17 the provisions of subsections 3634a(a) through (f) of this title, shall be
18 deposited into the Captive Insurance Regulatory and Supervision Fund. All
19 fines and administrative penalties, however, shall be deposited directly into the
20 General Fund.

1 ~~Sec. E.804 Community development block grants~~

2 ~~(a) Community Development Block Grants shall carry forward until~~
3 ~~expended.~~

4 * * * TRANSPORTATION * * *

5 Sec. E.909 Transportation – central garage

6 ~~(a) Of this appropriation, \$7,218,200 is appropriated from the~~
7 ~~Transportation Equipment Replacement Account within the Central Garage~~
8 ~~Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).~~

9 Sec. E.915 Transportation – town highway aid program

10 ~~(a) This appropriation is authorized, notwithstanding the provisions of~~
11 ~~19 V.S.A. § 306(a).~~

12 Sec. F.100 EFFECTIVE DATES

13 ~~(a) This section and Secs. C.100 (fiscal year 2014 fund transfers), C.101~~
14 ~~(fiscal year 2014 reversions), C.102 (Legal Aid homeowner assistance~~
15 ~~allocation), C.103 (Secretary of State campaign finance system development),~~
16 ~~C.104 (fiscal year 2014 Transportation Fund pay act adjustment), C.105~~
17 ~~(ACCD Secretary cost allocation), C.106 (fiscal year 2014 supplemental one-~~
18 ~~time appropriations), *C.107 (sustainable increase for General Fund transfer to*~~
19 ~~*Education Fund*), D.102 (tobacco litigation settlement fund balance), D.105~~
20 ~~(supplemental property tax relief fund repeals), D.106 (supplemental property~~

1 ~~tax relief fund), D.107 (deposit of settlement receipts), and E.234 (Universal~~

2 Service Fund rate setting) of this act shall take effect on passage.

3 (b) Sec. E.118.1 (mileage reimbursement report) shall take effect on
4 passage and shall apply to the report due by January 15, 2014.

5 (c) Sec. E. 701 (ANR pilot appraisal) shall take effect on passage and shall
6 apply as of April 1, 2014.

7 ~~(d) All remaining sections shall take effect on July 1, 2014.~~

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2015
Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations
of State government during fiscal year 2015. It is the express intent of the
General Assembly that activities of the various agencies, departments,
divisions, boards, and commissions be limited to those which can be supported
by funds appropriated in this act or other acts passed prior to June 30, 2014.
Agency and department heads are directed to implement staffing and service
levels at the beginning of fiscal year 2015 so as to meet this condition unless
otherwise directed by specific language in this act or other acts of the General
Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary source and reference for appropriations for fiscal year 2015.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2015.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to

persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2015, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the

approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2015, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2014 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2015 except for new positions authorized by the 2014 session. Limited

service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

<i>Personal services</i>	<i>3,659,604</i>
<i>Operating expenses</i>	<i><u>224,103</u></i>
<i>Total</i>	<i>3,883,707</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,734,799</i>
<i>Interdepartmental transfers</i>	<i><u>2,148,908</u></i>
<i>Total</i>	<i>3,883,707</i>

Sec. B.101 Secretary of administration - finance

<i>Personal services</i>	<i>1,258,484</i>
<i>Operating expenses</i>	<i><u>131,517</u></i>
<i>Total</i>	<i>1,390,001</i>
<i>Source of funds</i>	
<i>Interdepartmental transfers</i>	<i><u>1,390,001</u></i>
<i>Total</i>	<i>1,390,001</i>

Sec. B.102 Secretary of administration - workers' compensation insurance

<i>Personal services</i>	<i>1,200,543</i>
<i>Operating expenses</i>	<i><u>273,822</u></i>

<i>Total</i>	<i>1,474,365</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>1,474,365</u></i>
<i>Total</i>	<i>1,474,365</i>
<i>Sec. B.103 Secretary of administration - general liability insurance</i>	
<i>Personal services</i>	<i>284,607</i>
<i>Operating expenses</i>	<i><u>53,572</u></i>
<i>Total</i>	<i>338,179</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>338,179</u></i>
<i>Total</i>	<i>338,179</i>
<i>Sec. B.104 Secretary of administration - all other insurance</i>	
<i>Personal services</i>	<i>24,311</i>
<i>Operating expenses</i>	<i><u>8,623</u></i>
<i>Total</i>	<i>32,934</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>32,934</u></i>
<i>Total</i>	<i>32,934</i>
<i>Sec. B.104.1 Secretary of administration - VTHR operations</i>	
<i>Personal services</i>	<i>1,637,261</i>
<i>Operating expenses</i>	<i><u>627,882</u></i>

<i>Total</i>	<i>2,265,143</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i>2,234,650</i>
<i>Interdepartmental transfers</i>	<i><u>30,493</u></i>
<i>Total</i>	<i>2,265,143</i>
<i>Sec. B.105 Information and innovation - communications and information technology</i>	
<i>Personal services</i>	<i>12,314,627</i>
<i>Operating expenses</i>	<i>8,915,522</i>
<i>Grants</i>	<i><u>635,000</u></i>
<i>Total</i>	<i>21,865,149</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>21,865,149</u></i>
<i>Total</i>	<i>21,865,149</i>
<i>Sec. B.106 Finance and management - budget and management</i>	
<i>Personal services</i>	<i>1,236,647</i>
<i>Operating expenses</i>	<i><u>231,947</u></i>
<i>Total</i>	<i>1,468,594</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,076,522</i>
<i>Interdepartmental transfers</i>	<i><u>392,072</u></i>

<i>Total</i>	<i>1,468,594</i>
<i>Sec. B.107 Finance and management - financial operations</i>	
<i>Personal services</i>	<i>2,267,666</i>
<i>Operating expenses</i>	<i><u>755,050</u></i>
<i>Total</i>	<i>3,022,716</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>3,022,716</u></i>
<i>Total</i>	<i>3,022,716</i>
<i>Sec. B.108 Human resources - operations</i>	
<i>Personal services</i>	<i>6,378,740</i>
<i>Operating expenses</i>	<i><u>853,986</u></i>
<i>Total</i>	<i>7,232,726</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,690,943</i>
<i>Special funds</i>	<i>244,912</i>
<i>Internal service funds</i>	<i>4,586,343</i>
<i>Interdepartmental transfers</i>	<i><u>710,528</u></i>
<i>Total</i>	<i>7,232,726</i>
<i>Sec. B.109 Human resources - employee benefits & wellness</i>	
<i>Personal services</i>	<i>1,062,489</i>
<i>Operating expenses</i>	<i><u>678,074</u></i>

<i>Total</i>	<i>1,740,563</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i>1,726,152</i>
<i>Interdepartmental transfers</i>	<i><u>14,411</u></i>
<i>Total</i>	<i>1,740,563</i>
<i>Sec. B.110 Libraries</i>	
<i>Personal services</i>	<i>2,163,447</i>
<i>Operating expenses</i>	<i>1,674,388</i>
<i>Grants</i>	<i><u>61,336</u></i>
<i>Total</i>	<i>3,899,171</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,746,649</i>
<i>Special funds</i>	<i>127,021</i>
<i>Federal funds</i>	<i>926,413</i>
<i>Interdepartmental transfers</i>	<i><u>99,088</u></i>
<i>Total</i>	<i>3,899,171</i>
<i>Sec. B.111 Tax - administration/collection</i>	
<i>Personal services</i>	<i>13,319,740</i>
<i>Operating expenses</i>	<i><u>3,821,985</u></i>
<i>Total</i>	<i>17,141,725</i>
<i>Source of funds</i>	

<i>General fund</i>	<i>15,628,271</i>
<i>Special funds</i>	<i>1,370,888</i>
<i>Interdepartmental transfers</i>	<i><u>142,566</u></i>
<i>Total</i>	<i>17,141,725</i>

Sec. B.112 Buildings and general services - administration

<i>Personal services</i>	<i>641,951</i>
<i>Operating expenses</i>	<i><u>113,569</u></i>
<i>Total</i>	<i>755,520</i>

Source of funds

<i>Interdepartmental transfers</i>	<i><u>755,520</u></i>
<i>Total</i>	<i>755,520</i>

Sec. B.113 Buildings and general services - engineering

<i>Personal services</i>	<i>2,445,531</i>
<i>Operating expenses</i>	<i><u>750,632</u></i>
<i>Total</i>	<i>3,196,163</i>

Source of funds

<i>Interdepartmental transfers</i>	<i><u>3,196,163</u></i>
<i>Total</i>	<i>3,196,163</i>

Sec. B.114 Buildings and general services - information centers

<i>Personal services</i>	<i>3,268,518</i>
<i>Operating expenses</i>	<i>1,439,275</i>

Grants 33,000

Total 4,740,793

Source of funds

General fund 678,129

Transportation fund 3,983,398

Special funds 79,266

Total 4,740,793

Sec. B.115 Buildings and general services - purchasing

Personal services 976,157

Operating expenses 182,954

Total 1,159,111

Source of funds

General fund 1,159,111

Total 1,159,111

Sec. B.116 Buildings and general services - postal services

Personal services 650,215

Operating expenses 137,100

Total 787,315

Source of funds

General fund 79,157

Internal service funds 708,158

<i>Total</i>	<i>787,315</i>
<i>Sec. B.117 Buildings and general services - copy center</i>	
<i>Personal services</i>	<i>690,354</i>
<i>Operating expenses</i>	<i><u>141,619</u></i>
<i>Total</i>	<i>831,973</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>831,973</u></i>
<i>Total</i>	<i>831,973</i>
<i>Sec. B.118 Buildings and general services - fleet management services</i>	
<i>Personal services</i>	<i>611,901</i>
<i>Operating expenses</i>	<i><u>177,943</u></i>
<i>Total</i>	<i>789,844</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>789,844</u></i>
<i>Total</i>	<i>789,844</i>
<i>Sec. B.119 Buildings and general services - federal surplus property</i>	
<i>Personal services</i>	<i>28,409</i>
<i>Operating expenses</i>	<i><u>8,386</u></i>
<i>Total</i>	<i>36,795</i>
<i>Source of funds</i>	
<i>Enterprise funds</i>	<i><u>36,795</u></i>

<i>Total</i>	<i>36,795</i>
<i>Sec. B.120 Buildings and general services - state surplus property</i>	
<i>Personal services</i>	<i>132,060</i>
<i>Operating expenses</i>	<i><u>121,675</u></i>
<i>Total</i>	<i>253,735</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>253,735</u></i>
<i>Total</i>	<i>253,735</i>
<i>Sec. B.121 Buildings and general services - property management</i>	
<i>Personal services</i>	<i>1,344,303</i>
<i>Operating expenses</i>	<i><u>1,157,330</u></i>
<i>Total</i>	<i>2,501,633</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>2,501,633</u></i>
<i>Total</i>	<i>2,501,633</i>
<i>Sec. B.122 Buildings and general services - fee for space</i>	
<i>Personal services</i>	<i>13,301,458</i>
<i>Operating expenses</i>	<i><u>15,759,443</u></i>
<i>Total</i>	<i>29,060,901</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>29,060,901</u></i>

<i>Total</i>	<i>29,060,901</i>
<i>Sec. B.123 Geographic information system</i>	
<i>Grants</i>	<i><u>378,700</u></i>
<i>Total</i>	<i>378,700</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>378,700</u></i>
<i>Total</i>	<i>378,700</i>
<i>Sec. B.124 Executive office - governor's office</i>	
<i>Personal services</i>	<i>1,265,598</i>
<i>Operating expenses</i>	<i><u>445,038</u></i>
<i>Total</i>	<i>1,710,636</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,524,136</i>
<i>Interdepartmental transfers</i>	<i><u>186,500</u></i>
<i>Total</i>	<i>1,710,636</i>
<i>Sec. B.125 Legislative council</i>	
<i>Personal services</i>	<i>3,146,214</i>
<i>Operating expenses</i>	<i><u>745,924</u></i>
<i>Total</i>	<i>3,892,138</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>3,892,138</u></i>

<i>Total</i>	<i>3,892,138</i>
<i>Sec. B.126 Legislature</i>	
<i>Personal services</i>	<i>3,630,491</i>
<i>Operating expenses</i>	<i><u>3,414,026</u></i>
<i>Total</i>	<i>7,044,517</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>7,044,517</u></i>
<i>Total</i>	<i>7,044,517</i>
<i>Sec. B.127 Joint fiscal committee</i>	
<i>Personal services</i>	<i>1,412,776</i>
<i>Operating expenses</i>	<i><u>117,381</u></i>
<i>Total</i>	<i>1,530,157</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>1,530,157</u></i>
<i>Total</i>	<i>1,530,157</i>
<i>Sec. B.128 Sergeant at arms</i>	
<i>Personal services</i>	<i>504,248</i>
<i>Operating expenses</i>	<i><u>68,299</u></i>
<i>Total</i>	<i>572,547</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>572,547</u></i>

<i>Total</i>	<i>572,547</i>
<i>Sec. B.129 Lieutenant governor</i>	
<i>Personal services</i>	<i>151,116</i>
<i>Operating expenses</i>	<i><u>29,854</u></i>
<i>Total</i>	<i>180,970</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>180,970</u></i>
<i>Total</i>	<i>180,970</i>
<i>Sec. B.130 Auditor of accounts</i>	
<i>Personal services</i>	<i>3,415,428</i>
<i>Operating expenses</i>	<i><u>159,153</u></i>
<i>Total</i>	<i>3,574,581</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>396,846</i>
<i>Special funds</i>	<i>53,145</i>
<i>Internal service funds</i>	<i><u>3,124,590</u></i>
<i>Total</i>	<i>3,574,581</i>
<i>Sec. B.131 State treasurer</i>	
<i>Personal services</i>	<i>3,019,207</i>
<i>Operating expenses</i>	<i><u>299,503</u></i>
<i>Total</i>	<i>3,318,710</i>

Source of funds

<i>General fund</i>	993,468
<i>Special funds</i>	2,216,919
<i>Interdepartmental transfers</i>	<u>108,323</u>
<i>Total</i>	3,318,710

Sec. B.132 State treasurer - unclaimed property

<i>Personal services</i>	878,109
<i>Operating expenses</i>	<u>261,084</u>
<i>Total</i>	1,139,193

Source of funds

<i>Private purpose trust funds</i>	<u>1,139,193</u>
<i>Total</i>	1,139,193

Sec. B.133 Vermont state retirement system

<i>Personal services</i>	7,964,390
<i>Operating expenses</i>	<u>30,191,072</u>
<i>Total</i>	38,155,462

Source of funds

<i>Pension trust funds</i>	<u>38,155,462</u>
<i>Total</i>	38,155,462

Sec. B.134 Municipal employees' retirement system

<i>Personal services</i>	2,596,930
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<i>Operating expenses</i>	<u>577,701</u>
<i>Total</i>	3,174,631
<i>Source of funds</i>	
<i>Pension trust funds</i>	<u>3,174,631</u>
<i>Total</i>	3,174,631
<i>Sec. B.135 State labor relations board</i>	
<i>Personal services</i>	184,811
<i>Operating expenses</i>	<u>43,512</u>
<i>Total</i>	228,323
<i>Source of funds</i>	
<i>General fund</i>	218,747
<i>Special funds</i>	6,788
<i>Interdepartmental transfers</i>	<u>2,788</u>
<i>Total</i>	228,323
<i>Sec. B.136 VOSHA review board</i>	
<i>Personal services</i>	37,200
<i>Operating expenses</i>	<u>12,010</u>
<i>Total</i>	49,210
<i>Source of funds</i>	
<i>General fund</i>	24,605
<i>Interdepartmental transfers</i>	<u>24,605</u>

<i>Total</i>	<i>49,210</i>
<i>Sec. B.137 Homeowner rebate</i>	
<i>Grants</i>	<i><u>15,717,000</u></i>
<i>Total</i>	<i>15,717,000</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>15,717,000</u></i>
<i>Total</i>	<i>15,717,000</i>
<i>Sec. B.138 Renter rebate</i>	
<i>Grants</i>	<i><u>7,500,000</u></i>
<i>Total</i>	<i>7,500,000</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,670,000</i>
<i>Education fund</i>	<i><u>4,830,000</u></i>
<i>Total</i>	<i>7,500,000</i>
<i>Sec. B.139 Tax department - reappraisal and listing payments</i>	
<i>Grants</i>	<i><u>3,275,000</u></i>
<i>Total</i>	<i>3,275,000</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>3,275,000</u></i>
<i>Total</i>	<i>3,275,000</i>
<i>Sec. B.140 Municipal current use</i>	

<i>Grants</i>	<u>14,000,000</u>
<i>Total</i>	14,000,000
<i>Source of funds</i>	
<i>General fund</i>	<u>14,000,000</u>
<i>Total</i>	14,000,000
<i>Sec. B.141 Lottery commission</i>	
<i>Personal services</i>	1,876,533
<i>Operating expenses</i>	1,292,910
<i>Grants</i>	<u>150,000</u>
<i>Total</i>	3,319,443
<i>Source of funds</i>	
<i>Enterprise funds</i>	<u>3,319,443</u>
<i>Total</i>	3,319,443
<i>Sec. B.142 Payments in lieu of taxes</i>	
<i>Grants</i>	<u>5,800,000</u>
<i>Total</i>	5,800,000
<i>Source of funds</i>	
<i>Special funds</i>	<u>5,800,000</u>
<i>Total</i>	5,800,000
<i>Sec. B.143 Payments in lieu of taxes - Montpelier</i>	
<i>Grants</i>	<u>184,000</u>

<i>Total</i>	<i>184,000</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>184,000</u></i>
<i>Total</i>	<i>184,000</i>
<i>Sec. B.144 Payments in lieu of taxes - correctional facilities</i>	
<i>Grants</i>	<i><u>40,000</u></i>
<i>Total</i>	<i>40,000</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>40,000</u></i>
<i>Total</i>	<i>40,000</i>
<i>Sec. B.145 Total general government</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>73,558,712</i>
<i>Transportation fund</i>	<i>3,983,398</i>
<i>Special funds</i>	<i>10,501,639</i>
<i>Education fund</i>	<i>8,105,000</i>
<i>Federal funds</i>	<i>926,413</i>
<i>Internal service funds</i>	<i>72,551,322</i>
<i>Interdepartmental transfers</i>	<i>9,201,966</i>
<i>Enterprise funds</i>	<i>3,356,238</i>
<i>Pension trust funds</i>	<i>41,330,093</i>

Private purpose trust funds 1,139,193

Total 224,653,974

Sec. B.200 Attorney general

Personal services 7,963,181

Operating expenses 1,242,623

Total 9,205,804

Source of funds

General fund 4,332,106

Special funds 1,533,948

Tobacco fund 348,000

Federal funds 816,644

Interdepartmental transfers 2,175,106

Total 9,205,804

Sec. B.201 Vermont court diversion

Grants 1,916,483

Total 1,916,483

Source of funds

General fund 1,396,486

Special funds 519,997

Total 1,916,483

Sec. B.202 Defender general - public defense

<i>Personal services</i>	<i>9,172,266</i>
<i>Operating expenses</i>	<i><u>1,013,318</u></i>
<i>Total</i>	<i>10,185,584</i>

Source of funds

<i>General fund</i>	<i>9,570,516</i>
<i>Special funds</i>	<i><u>615,068</u></i>
<i>Total</i>	<i>10,185,584</i>

Sec. B.203 Defender general - assigned counsel

<i>Personal services</i>	<i>4,161,963</i>
<i>Operating expenses</i>	<i><u>49,819</u></i>
<i>Total</i>	<i>4,211,782</i>

Source of funds

<i>General fund</i>	<i>4,188,298</i>
<i>Special funds</i>	<i><u>23,484</u></i>
<i>Total</i>	<i>4,211,782</i>

Sec. B.204 Judiciary

<i>Personal services</i>	<i>33,471,779</i>
<i>Operating expenses</i>	<i>8,728,658</i>
<i>Grants</i>	<i><u>70,000</u></i>
<i>Total</i>	<i>42,270,437</i>

Source of funds

<i>General fund</i>	36,391,687
<i>Special funds</i>	2,598,672
<i>Tobacco fund</i>	39,871
<i>Federal funds</i>	858,811
<i>Interdepartmental transfers</i>	<u>2,381,396</u>
<i>Total</i>	42,270,437

Sec. B.205 State's attorneys

<i>Personal services</i>	10,317,677
<i>Operating expenses</i>	<u>1,830,089</u>
<i>Total</i>	12,147,766

Source of funds

<i>General fund</i>	9,628,628
<i>Special funds</i>	75,363
<i>Federal funds</i>	31,000
<i>Interdepartmental transfers</i>	<u>2,412,775</u>
<i>Total</i>	12,147,766

Sec. B.206 Special investigative unit

<i>Personal services</i>	85,676
<i>Grants</i>	<u>1,589,162</u>
<i>Total</i>	1,674,838

Source of funds

<i>General fund</i>	<u>1,674,838</u>
<i>Total</i>	1,674,838
<i>Sec. B.207 Sheriffs</i>	
<i>Personal services</i>	3,517,732
<i>Operating expenses</i>	<u>371,525</u>
<i>Total</i>	3,889,257
<i>Source of funds</i>	
<i>General fund</i>	<u>3,889,257</u>
<i>Total</i>	3,889,257
<i>Sec. B.208 Public safety - administration</i>	
<i>Personal services</i>	3,548,125
<i>Operating expenses</i>	2,457,095
<i>Grants</i>	<u>1,900,000</u>
<i>Total</i>	7,905,220
<i>Source of funds</i>	
<i>General fund</i>	2,986,248
<i>Federal funds</i>	3,877,825
<i>Interdepartmental transfers</i>	<u>1,041,147</u>
<i>Total</i>	7,905,220
<i>Sec. B.209 Public safety - state police</i>	
<i>Personal services</i>	49,899,602

<i>Operating expenses</i>	8,279,942
<i>Grants</i>	<u>820,000</u>
<i>Total</i>	58,999,544

Source of funds

<i>General fund</i>	29,741,838
<i>Transportation fund</i>	22,750,000
<i>Special funds</i>	2,745,998
<i>Federal funds</i>	2,675,986
<i>Interdepartmental transfers</i>	<u>1,085,722</u>
<i>Total</i>	58,999,544

Sec. B.210 Public safety - criminal justice services

<i>Personal services</i>	6,879,112
<i>Operating expenses</i>	<u>1,610,302</u>
<i>Total</i>	8,489,414

Source of funds

<i>General fund</i>	6,091,507
<i>Special funds</i>	1,749,302
<i>Federal funds</i>	564,858
<i>Interdepartmental transfers</i>	<u>83,747</u>
<i>Total</i>	8,489,414

Sec. B.211 Public safety - emergency management and homeland security

<i>Personal services</i>	3,582,129
<i>Operating expenses</i>	888,766
<i>Grants</i>	<u>15,137,210</u>
<i>Total</i>	19,608,105

Source of funds

<i>General fund</i>	687,101
<i>Federal funds</i>	18,859,172
<i>Interdepartmental transfers</i>	<u>61,832</u>
<i>Total</i>	19,608,105

Sec. B.212 Public safety - fire safety

<i>Personal services</i>	5,796,205
<i>Operating expenses</i>	1,916,612
<i>Grants</i>	<u>107,000</u>
<i>Total</i>	7,819,817

Source of funds

<i>General fund</i>	672,618
<i>Special funds</i>	6,758,427
<i>Federal funds</i>	343,772
<i>Interdepartmental transfers</i>	<u>45,000</u>
<i>Total</i>	7,819,817

Sec. B.214 Radiological emergency response plan

<i>Personal services</i>	571,875
<i>Operating expenses</i>	276,108
<i>Grants</i>	<u>1,256,649</u>
<i>Total</i>	2,104,632

Source of funds

<i>Special funds</i>	<u>2,104,632</u>
<i>Total</i>	2,104,632

Sec. B.215 Military - administration

<i>Personal services</i>	698,615
<i>Operating expenses</i>	360,393
<i>Grants</i>	<u>100,000</u>
<i>Total</i>	1,159,008

Source of funds

<i>General fund</i>	<u>1,159,008</u>
<i>Total</i>	1,159,008

Sec. B.216 Military - air service contract

<i>Personal services</i>	4,909,339
<i>Operating expenses</i>	<u>1,088,600</u>
<i>Total</i>	5,997,939

Source of funds

<i>General fund</i>	463,123
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Federal funds 5,534,816

Total 5,997,939

Sec. B.217 Military - army service contract

Personal services 4,041,859

Operating expenses 9,141,931

Total 13,183,790

Source of funds

General fund 144,854

Federal funds 13,038,936

Total 13,183,790

Sec. B.218 Military - building maintenance

Personal services 966,804

Operating expenses 464,405

Total 1,431,209

Source of funds

General fund 1,380,277

Federal funds 50,932

Total 1,431,209

Sec. B.219 Military - veterans' affairs

Personal services 586,009

Operating expenses 126,009

<i>Grants</i>	<u>154,984</u>
<i>Total</i>	867,002

Source of funds

<i>General fund</i>	754,984
<i>Special funds</i>	65,000
<i>Federal funds</i>	<u>47,018</u>
<i>Total</i>	867,002

Sec. B.220 Center for crime victim services

<i>Personal services</i>	1,426,583
<i>Operating expenses</i>	278,836
<i>Grants</i>	<u>8,250,733</u>
<i>Total</i>	9,956,152

Source of funds

<i>General fund</i>	1,208,747
<i>Special funds</i>	4,875,409
<i>Federal funds</i>	<u>3,871,996</u>
<i>Total</i>	9,956,152

Sec. B.221 Criminal justice training council

<i>Personal services</i>	1,366,969
<i>Operating expenses</i>	<u>1,239,853</u>
<i>Total</i>	2,606,822

Source of funds

<i>General fund</i>	<i>2,365,241</i>
<i>Interdepartmental transfers</i>	<i><u>241,581</u></i>
<i>Total</i>	<i>2,606,822</i>

Sec. B.222 Agriculture, food and markets - administration

<i>Personal services</i>	<i>1,238,029</i>
<i>Operating expenses</i>	<i>248,162</i>
<i>Grants</i>	<i><u>305,034</u></i>
<i>Total</i>	<i>1,791,225</i>

Source of funds

<i>General fund</i>	<i>1,040,127</i>
<i>Special funds</i>	<i>466,399</i>
<i>Federal funds</i>	<i><u>284,699</u></i>
<i>Total</i>	<i>1,791,225</i>

Sec. B.223 Agriculture, food and markets - food safety and consumer protection

<i>Personal services</i>	<i>3,180,467</i>
<i>Operating expenses</i>	<i>755,482</i>
<i>Grants</i>	<i><u>2,600,000</u></i>
<i>Total</i>	<i>6,535,949</i>

Source of funds

<i>General fund</i>	2,289,170
<i>Special funds</i>	3,374,114
<i>Federal funds</i>	831,737
<i>Global Commitment fund</i>	34,006
<i>Interdepartmental transfers</i>	<u>6,922</u>
<i>Total</i>	6,535,949

Sec. B.224 Agriculture, food and markets - agricultural development

<i>Personal services</i>	1,095,075
<i>Operating expenses</i>	678,620
<i>Grants</i>	<u>2,170,275</u>
<i>Total</i>	3,943,970

Source of funds

<i>General fund</i>	2,499,902
<i>Special funds</i>	915,846
<i>Federal funds</i>	415,587
<i>Interdepartmental transfers</i>	<u>112,635</u>
<i>Total</i>	3,943,970

*Sec. B.225 Agriculture, food and markets - laboratories, agricultural resource
management and environmental stewardship*

<i>Personal services</i>	4,220,329
<i>Operating expenses</i>	927,514

<i>Grants</i>	<u>1,238,231</u>
<i>Total</i>	6,386,074

Source of funds

<i>General fund</i>	2,472,419
<i>Special funds</i>	2,358,755
<i>Federal funds</i>	1,142,878
<i>Global Commitment fund</i>	56,272
<i>Interdepartmental transfers</i>	<u>355,750</u>
<i>Total</i>	6,386,074

Sec. B.226 Financial regulation - administration

<i>Personal services</i>	1,794,130
<i>Operating expenses</i>	<u>163,454</u>
<i>Total</i>	1,957,584

Source of funds

<i>Special funds</i>	<u>1,957,584</u>
<i>Total</i>	1,957,584

Sec. B.227 Financial regulation - banking

<i>Personal services</i>	1,502,310
<i>Operating expenses</i>	<u>304,782</u>
<i>Total</i>	1,807,092

Source of funds

Special funds 1,807,092

Total 1,807,092

Sec. B.228 Financial regulation - insurance

Personal services 6,360,027

Operating expenses 526,831

Total 6,886,858

Source of funds

Special funds 5,196,858

Federal funds 1,369,989

Interdepartmental transfers 320,011

Total 6,886,858

Sec. B.229 Financial regulation - captive insurance

Personal services 3,831,831

Operating expenses 479,808

Total 4,311,639

Source of funds

Special funds 4,311,639

Total 4,311,639

Sec. B.230 Financial regulation - securities

Personal services 500,118

Operating expenses 170,924

<i>Total</i>	<i>671,042</i>
<i>Source of funds</i>	
<i>Special funds</i>	<u><i>671,042</i></u>
<i>Total</i>	<i>671,042</i>
<i>Sec. B.232 Secretary of state</i>	
<i>Personal services</i>	<i>8,171,691</i>
<i>Operating expenses</i>	<i>2,089,440</i>
<i>Grants</i>	<u><i>20,000</i></u>
<i>Total</i>	<i>10,281,131</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i>7,895,931</i>
<i>Federal funds</i>	<i>2,310,200</i>
<i>Interdepartmental transfers</i>	<u><i>75,000</i></u>
<i>Total</i>	<i>10,281,131</i>
<i>Sec. B.233 Public service - regulation and energy</i>	
<i>Personal services</i>	<i>12,834,281</i>
<i>Operating expenses</i>	<i>943,498</i>
<i>Grants</i>	<u><i>5,895,202</i></u>
<i>Total</i>	<i>19,672,981</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i>18,684,328</i>

<i>Federal funds</i>	<i>712,951</i>
<i>ARRA funds</i>	<i>238,000</i>
<i>Enterprise funds</i>	<i><u>37,702</u></i>
<i>Total</i>	<i>19,672,981</i>
<i>Sec. B.234 Public service board</i>	
<i>Personal services</i>	<i>2,941,140</i>
<i>Operating expenses</i>	<i><u>457,936</u></i>
<i>Total</i>	<i>3,399,076</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>3,399,076</u></i>
<i>Total</i>	<i>3,399,076</i>
<i>Sec. B.235 Enhanced 9-1-1 Board</i>	
<i>Personal services</i>	<i>3,435,547</i>
<i>Operating expenses</i>	<i>284,283</i>
<i>Grants</i>	<i><u>885,000</u></i>
<i>Total</i>	<i>4,604,830</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>4,604,830</u></i>
<i>Total</i>	<i>4,604,830</i>
<i>Sec. B.236 Human rights commission</i>	
<i>Personal services</i>	<i>413,945</i>

Operating expenses 85,870

Total 499,815

Source of funds

General fund 426,510

Federal funds 73,305

Total 499,815

Sec. B.237 Liquor control - administration

Personal services 3,408,532

Operating expenses 641,367

Total 4,049,899

Source of funds

Enterprise funds 4,049,899

Total 4,049,899

Sec. B.238 Liquor control - enforcement and licensing

Personal services 2,229,505

Operating expenses 488,303

Total 2,717,808

Source of funds

Special funds 28,225

Tobacco fund 218,444

Federal funds 254,841

<i>Interdepartmental transfers</i>	88,000
<i>Enterprise funds</i>	<u>2,128,298</u>
<i>Total</i>	2,717,808

Sec. B.239 Liquor control - warehousing and distribution

<i>Personal services</i>	917,474
<i>Operating expenses</i>	<u>456,047</u>
<i>Total</i>	1,373,521

Source of funds

<i>Enterprise funds</i>	<u>1,373,521</u>
<i>Total</i>	1,373,521

Sec. B.240 Total protection to persons and property

Source of funds

<i>General fund</i>	127,455,490
<i>Transportation fund</i>	22,750,000
<i>Special funds</i>	79,337,019
<i>Tobacco fund</i>	606,315
<i>Federal funds</i>	57,967,953
<i>ARRA funds</i>	238,000
<i>Global Commitment fund</i>	90,278
<i>Interdepartmental transfers</i>	10,486,624
<i>Enterprise funds</i>	<u>7,589,420</u>

<i>Total</i>	<i>306,521,099</i>
<i>Sec. B.300 Human services - agency of human services - secretary's office</i>	
<i>Personal services</i>	<i>10,644,482</i>
<i>Operating expenses</i>	<i>3,796,083</i>
<i>Grants</i>	<i><u>6,994,658</u></i>
<i>Total</i>	<i>21,435,223</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>7,332,772</i>
<i>Special funds</i>	<i>91,017</i>
<i>Tobacco fund</i>	<i>224,698</i>
<i>Federal funds</i>	<i>10,077,015</i>
<i>Global Commitment fund</i>	<i>415,000</i>
<i>Interdepartmental transfers</i>	<i><u>3,294,721</u></i>
<i>Total</i>	<i>21,435,223</i>
<i>Sec. B.301 Secretary's office - global commitment</i>	
<i>Operating expenses</i>	<i>5,340,670</i>
<i>Grants</i>	<i><u>1,327,708,491</u></i>
<i>Total</i>	<i>1,333,049,161</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>194,995,109</i>
<i>Special funds</i>	<i>24,058,084</i>

<i>Tobacco fund</i>	33,031,032
<i>State health care resources fund</i>	268,592,899
<i>Federal funds</i>	812,332,037
<i>Interdepartmental transfers</i>	<u>40,000</u>
<i>Total</i>	1,333,049,161

Sec. B.302 Rate setting

<i>Personal services</i>	879,023
<i>Operating expenses</i>	<u>98,596</u>
<i>Total</i>	977,619

Source of funds

<i>Global Commitment fund</i>	<u>977,619</u>
<i>Total</i>	977,619

Sec. B.303 Developmental disabilities council

<i>Personal services</i>	225,453
<i>Operating expenses</i>	67,012
<i>Grants</i>	<u>248,388</u>
<i>Total</i>	540,853

Source of funds

<i>Federal funds</i>	<u>540,853</u>
<i>Total</i>	540,853

Sec. B.304 Human services board

<i>Personal services</i>	740,493
<i>Operating expenses</i>	<u>89,986</u>
<i>Total</i>	830,479

Source of funds

<i>General fund</i>	126,534
<i>Federal funds</i>	388,686
<i>Interdepartmental transfers</i>	<u>315,259</u>
<i>Total</i>	830,479

Sec. B.305 AHS - administrative fund

<i>Personal services</i>	350,000
<i>Operating expenses</i>	<u>4,650,000</u>
<i>Total</i>	5,000,000

Source of funds

<i>Interdepartmental transfers</i>	<u>5,000,000</u>
<i>Total</i>	5,000,000

Sec. B.306 Department of Vermont health access - administration

<i>Personal services</i>	145,699,406
<i>Operating expenses</i>	4,210,327
<i>Grants</i>	<u>21,143,239</u>
<i>Total</i>	171,052,972

Source of funds

<i>General fund</i>	<i>1,330,489</i>
<i>Special funds</i>	<i>3,626,895</i>
<i>Federal funds</i>	<i>95,548,406</i>
<i>Global Commitment fund</i>	<i>60,399,052</i>
<i>Interdepartmental transfers</i>	<i><u>10,148,130</u></i>
<i>Total</i>	<i>171,052,972</i>

*Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment*

<i>Grants</i>	<i><u>651,883,597</u></i>
<i>Total</i>	<i>651,883,597</i>

Source of funds

<i>Global Commitment fund</i>	<i><u>651,883,597</u></i>
<i>Total</i>	<i>651,883,597</i>

*Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver*

<i>Grants</i>	<i><u>206,894,740</u></i>
<i>Total</i>	<i>206,894,740</i>

Source of funds

<i>General fund</i>	<i>90,092,886</i>
<i>Federal funds</i>	<i><u>116,801,854</u></i>
<i>Total</i>	<i>206,894,740</i>

Sec. B.309 Department of Vermont health access - Medicaid program - state only

Grants 45,213,819

Total 45,213,819

Source of funds

General fund 32,906,820

Global Commitment fund 12,306,999

Total 45,213,819

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

Grants 45,783,374

Total 45,783,374

Source of funds

General fund 19,344,908

Federal funds 26,438,466

Total 45,783,374

Sec. B.311 Health - administration and support

Personal services 6,429,497

Operating expenses 3,086,498

Grants 3,465,000

Total 12,980,995

Source of funds

<i>General fund</i>	<i>2,267,507</i>
<i>Special funds</i>	<i>1,019,232</i>
<i>Federal funds</i>	<i>5,420,656</i>
<i>Global Commitment fund</i>	<i><u>4,273,600</u></i>
<i>Total</i>	<i>12,980,995</i>

Sec. B.312 Health - public health

<i>Personal services</i>	<i>35,272,377</i>
<i>Operating expenses</i>	<i>7,190,703</i>
<i>Grants</i>	<i><u>38,929,747</u></i>
<i>Total</i>	<i>81,392,827</i>

Source of funds

<i>General fund</i>	<i>8,276,959</i>
<i>Special funds</i>	<i>13,028,733</i>
<i>Tobacco fund</i>	<i>2,461,377</i>
<i>Federal funds</i>	<i>36,996,383</i>
<i>Global Commitment fund</i>	<i>19,502,019</i>
<i>Interdepartmental transfers</i>	<i>1,102,356</i>
<i>Permanent trust funds</i>	<i><u>25,000</u></i>
<i>Total</i>	<i>81,392,827</i>

Sec. B.313 Health - alcohol and drug abuse programs

<i>Personal services</i>	3,614,712
<i>Operating expenses</i>	391,758
<i>Grants</i>	<u>32,577,910</u>
<i>Total</i>	36,584,380

Source of funds

<i>General fund</i>	3,110,943
<i>Special funds</i>	442,829
<i>Tobacco fund</i>	1,386,234
<i>Federal funds</i>	8,736,090
<i>Global Commitment fund</i>	22,558,284
<i>Interdepartmental transfers</i>	<u>350,000</u>
<i>Total</i>	36,584,380

Sec. B.314 Mental health - mental health

<i>Personal services</i>	28,187,222
<i>Operating expenses</i>	3,426,492
<i>Grants</i>	<u>186,128,035</u>
<i>Total</i>	217,741,749

Source of funds

<i>General fund</i>	1,760,478
<i>Special funds</i>	429,904
<i>Federal funds</i>	5,137,194

<i>Global Commitment fund</i>	210,394,173
<i>Interdepartmental transfers</i>	<u>20,000</u>
<i>Total</i>	217,741,749

Sec. B.316 Department for children and families - administration & support services

<i>Personal services</i>	42,102,235
<i>Operating expenses</i>	10,054,038
<i>Grants</i>	<u>1,322,998</u>
<i>Total</i>	53,479,271

Source of funds

<i>General fund</i>	19,615,093
<i>Special funds</i>	638,986
<i>Federal funds</i>	16,162,050
<i>Global Commitment fund</i>	16,495,072
<i>Interdepartmental transfers</i>	<u>568,070</u>
<i>Total</i>	53,479,271

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	24,160,528
<i>Operating expenses</i>	3,521,433
<i>Grants</i>	<u>65,367,916</u>
<i>Total</i>	93,049,877

Source of funds

<i>General fund</i>	22,985,020
<i>Special funds</i>	1,691,637
<i>Federal funds</i>	26,286,550
<i>Global Commitment fund</i>	41,920,616
<i>Interdepartmental transfers</i>	<u>166,054</u>
<i>Total</i>	93,049,877

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	3,540,292
<i>Operating expenses</i>	435,820
<i>Grants</i>	<u>70,339,626</u>
<i>Total</i>	74,315,738

Source of funds

<i>General fund</i>	34,431,403
<i>Special funds</i>	1,820,000
<i>Federal funds</i>	26,781,807
<i>Global Commitment fund</i>	<u>11,282,528</u>
<i>Total</i>	74,315,738

Sec. B.319 Department for children and families - office of child support

<i>Personal services</i>	9,479,790
<i>Operating expenses</i>	<u>4,080,498</u>

<i>Total</i>	<i>13,560,288</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,371,006</i>
<i>Special funds</i>	<i>455,718</i>
<i>Federal funds</i>	<i>9,345,964</i>
<i>Interdepartmental transfers</i>	<i><u>387,600</u></i>
<i>Total</i>	<i>13,560,288</i>
<i>Sec. B.320 Department for children and families - aid to aged, blind and disabled</i>	
<i>Personal services</i>	<i>1,915,532</i>
<i>Grants</i>	<i><u>11,477,094</u></i>
<i>Total</i>	<i>13,392,626</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>9,642,626</i>
<i>Global Commitment fund</i>	<i><u>3,750,000</u></i>
<i>Total</i>	<i>13,392,626</i>
<i>Sec. B.321 Department for children and families - general assistance</i>	
<i>Grants</i>	<i><u>10,283,816</u></i>
<i>Total</i>	<i>10,283,816</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>8,480,025</i>

<i>Federal funds</i>	<i>1,111,320</i>
<i>Global Commitment fund</i>	<i><u>692,471</u></i>
<i>Total</i>	<i>10,283,816</i>

Sec. B.322 Department for children and families - 3SquaresVT

<i>Grants</i>	<i><u>27,575,722</u></i>
<i>Total</i>	<i>27,575,722</i>

Source of funds

<i>Federal funds</i>	<i><u>27,575,722</u></i>
<i>Total</i>	<i>27,575,722</i>

Sec. B.323 Department for children and families - reach up

<i>Operating expenses</i>	<i>226,675</i>
<i>Grants</i>	<i><u>49,091,105</u></i>
<i>Total</i>	<i>49,317,780</i>

Source of funds

<i>General fund</i>	<i>19,143,717</i>
<i>Special funds</i>	<i>22,096,676</i>
<i>Federal funds</i>	<i>5,702,987</i>
<i>Global Commitment fund</i>	<i><u>2,374,400</u></i>
<i>Total</i>	<i>49,317,780</i>

*Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP*

Grants 23,351,664

Total 23,351,664

Source of funds

General fund 6,000,000

Federal funds 17,351,664

Total 23,351,664

*Sec. B.325 Department for children and families - office of economic
opportunity*

Personal services 276,378

Operating expenses 29,421

Grants 5,331,662

Total 5,637,461

Source of funds

General fund 1,723,191

Special funds 57,990

Federal funds 3,652,465

Global Commitment fund 203,815

Total 5,637,461

*Sec. B.326 Department for children and families - OEO - weatherization
assistance*

Personal services 255,552

<i>Operating expenses</i>	52,098
<i>Grants</i>	<u>10,629,344</u>
<i>Total</i>	10,936,994

Source of funds

<i>Special funds</i>	9,936,994
<i>Federal funds</i>	<u>1,000,000</u>
<i>Total</i>	10,936,994

Sec. B.327 Department for children and families - Woodside rehabilitation center

<i>Personal services</i>	3,876,220
<i>Operating expenses</i>	<u>692,591</u>
<i>Total</i>	4,568,811

Source of funds

<i>General fund</i>	863,579
<i>Global Commitment fund</i>	3,650,340
<i>Interdepartmental transfers</i>	<u>54,892</u>
<i>Total</i>	4,568,811

Sec. B.328 Department for children and families - disability determination services

<i>Personal services</i>	4,887,459
<i>Operating expenses</i>	<u>494,927</u>

<i>Total</i>	<i>5,382,386</i>
<i>Source of funds</i>	
<i>Federal funds</i>	<i>5,151,322</i>
<i>Global Commitment fund</i>	<u><i>231,064</i></u>
<i>Total</i>	<i>5,382,386</i>
<i>Sec. B.329 Disabilities, aging, and independent living - administration & support</i>	
<i>Personal services</i>	<i>27,405,835</i>
<i>Operating expenses</i>	<u><i>4,438,345</i></u>
<i>Total</i>	<i>31,844,180</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>8,869,530</i>
<i>Special funds</i>	<i>1,390,457</i>
<i>Federal funds</i>	<i>12,337,350</i>
<i>Global Commitment fund</i>	<i>6,712,988</i>
<i>Interdepartmental transfers</i>	<u><i>2,533,855</i></u>
<i>Total</i>	<i>31,844,180</i>
<i>Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants</i>	
<i>Grants</i>	<u><i>21,622,625</i></u>
<i>Total</i>	<i>21,622,625</i>

Source of funds

<i>General fund</i>	8,306,069
<i>Federal funds</i>	7,640,264
<i>Global Commitment fund</i>	5,463,209
<i>Interdepartmental transfers</i>	<u>213,083</u>
<i>Total</i>	21,622,625

Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired

<i>Grants</i>	<u>1,481,457</u>
<i>Total</i>	1,481,457

Source of funds

<i>General fund</i>	364,064
<i>Special funds</i>	223,450
<i>Federal funds</i>	648,943
<i>Global Commitment fund</i>	<u>245,000</u>
<i>Total</i>	1,481,457

Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation

<i>Grants</i>	<u>8,795,971</u>
<i>Total</i>	8,795,971

Source of funds

<i>General fund</i>	<i>1,535,695</i>
<i>Special funds</i>	<i>70,000</i>
<i>Federal funds</i>	<i>4,062,389</i>
<i>Global Commitment fund</i>	<i>7,500</i>
<i>Interdepartmental transfers</i>	<i><u>3,120,387</u></i>
<i>Total</i>	<i>8,795,971</i>

Sec. B.333 Disabilities, aging, and independent living - developmental services

<i>Grants</i>	<i><u>180,588,711</u></i>
<i>Total</i>	<i>180,588,711</i>

Source of funds

<i>General fund</i>	<i>155,125</i>
<i>Special funds</i>	<i>15,463</i>
<i>Federal funds</i>	<i>359,857</i>
<i>Global Commitment fund</i>	<i>180,000,266</i>
<i>Interdepartmental transfers</i>	<i><u>58,000</u></i>
<i>Total</i>	<i>180,588,711</i>

*Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver*

<i>Grants</i>	<i><u>5,065,064</u></i>
<i>Total</i>	<i>5,065,064</i>

Source of funds

Global Commitment fund 5,065,064

Total 5,065,064

Sec. B.335 Corrections - administration

Personal services 2,127,142

Operating expenses 226,070

Total 2,353,212

Source of funds

General fund 2,353,212

Total 2,353,212

Sec. B.336 Corrections - parole board

Personal services 238,111

Operating expenses 80,803

Total 318,914

Source of funds

General fund 318,914

Total 318,914

Sec. B.337 Corrections - correctional education

Personal services 3,809,009

Operating expenses 530,774

Total 4,339,783

Source of funds

<i>Education fund</i>	3,804,425
<i>Interdepartmental transfers</i>	<u>535,358</u>
<i>Total</i>	4,339,783

Sec. B.338 Corrections - correctional services

<i>Personal services</i>	98,146,904
<i>Operating expenses</i>	20,761,932
<i>Grants</i>	<u>9,518,149</u>
<i>Total</i>	128,426,985

Source of funds

<i>General fund</i>	121,196,652
<i>Special funds</i>	483,963
<i>Federal funds</i>	470,962
<i>Global Commitment fund</i>	5,879,093
<i>Interdepartmental transfers</i>	<u>396,315</u>
<i>Total</i>	128,426,985

Sec. B.339 Corrections - Correctional services-out of state beds

<i>Personal services</i>	<u>12,553,629</u>
<i>Total</i>	12,553,629

Source of funds

<i>General fund</i>	<u>12,553,629</u>
<i>Total</i>	12,553,629

Sec. B.340 Corrections - correctional facilities - recreation

<i>Personal services</i>	<i>510,933</i>
<i>Operating expenses</i>	<i><u>345,501</u></i>
<i>Total</i>	<i>856,434</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>856,434</u></i>
<i>Total</i>	<i>856,434</i>

Sec. B.341 Corrections - Vermont offender work program

<i>Personal services</i>	<i>1,170,139</i>
<i>Operating expenses</i>	<i><u>548,231</u></i>
<i>Total</i>	<i>1,718,370</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>1,718,370</u></i>
<i>Total</i>	<i>1,718,370</i>

Sec. B.342 Vermont veterans' home - care and support services

<i>Personal services</i>	<i>16,592,891</i>
<i>Operating expenses</i>	<i><u>4,910,682</u></i>
<i>Total</i>	<i>21,503,573</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,817,331</i>
<i>Special funds</i>	<i>10,360,890</i>

<i>Federal funds</i>	<i>7,914,366</i>
<i>Global Commitment fund</i>	<i><u>410,986</u></i>
<i>Total</i>	<i>21,503,573</i>

Sec. B.343 Commission on women

<i>Personal services</i>	<i>258,272</i>
<i>Operating expenses</i>	<i><u>90,702</u></i>
<i>Total</i>	<i>348,974</i>

Source of funds

<i>General fund</i>	<i>343,974</i>
<i>Special funds</i>	<i><u>5,000</u></i>
<i>Total</i>	<i>348,974</i>

Sec. B.344 Retired senior volunteer program

<i>Grants</i>	<i><u>151,096</u></i>
<i>Total</i>	<i>151,096</i>

Source of funds

<i>General fund</i>	<i><u>151,096</u></i>
<i>Total</i>	<i>151,096</i>

Sec. B.345 Green Mountain Care Board

<i>Personal services</i>	<i>7,454,787</i>
<i>Operating expenses</i>	<i>369,860</i>
<i>Grants</i>	<i><u>477,000</u></i>

<i>Total</i>	<i>8,301,647</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>635,193</i>
<i>Special funds</i>	<i>1,557,079</i>
<i>Global Commitment fund</i>	<i>2,626,782</i>
<i>Interdepartmental transfers</i>	<i><u>3,482,593</u></i>
<i>Total</i>	<i>8,301,647</i>

Sec. B.346 Total human services

<i>Source of funds</i>	
<i>General fund</i>	<i>647,401,549</i>
<i>Special funds</i>	<i>94,357,431</i>
<i>Tobacco fund</i>	<i>37,103,341</i>
<i>State health care resources fund</i>	<i>268,592,899</i>
<i>Education fund</i>	<i>3,804,425</i>
<i>Federal funds</i>	<i>1,291,973,622</i>
<i>Global Commitment fund</i>	<i>1,269,721,537</i>
<i>Internal service funds</i>	<i>1,718,370</i>
<i>Interdepartmental transfers</i>	<i>31,786,673</i>
<i>Permanent trust funds</i>	<i><u>25,000</u></i>
<i>Total</i>	<i>3,646,484,847</i>

Sec. B.400 Labor - programs

<i>Personal services</i>	24,664,021
<i>Operating expenses</i>	4,921,135
<i>Grants</i>	<u>1,781,435</u>
<i>Total</i>	31,366,591

Source of funds

<i>General fund</i>	3,036,896
<i>Special funds</i>	3,363,869
<i>Federal funds</i>	23,902,400
<i>Interdepartmental transfers</i>	<u>1,063,426</u>
<i>Total</i>	31,366,591

Sec. B.401 Total labor

Source of funds

<i>General fund</i>	3,036,896
<i>Special funds</i>	3,363,869
<i>Federal funds</i>	23,902,400
<i>Interdepartmental transfers</i>	<u>1,063,426</u>
<i>Total</i>	31,366,591

Sec. B.500 Education - finance and administration

<i>Personal services</i>	7,720,192
<i>Operating expenses</i>	2,467,828
<i>Grants</i>	<u>15,591,200</u>

<i>Total</i>	<i>25,779,220</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,134,289</i>
<i>Special funds</i>	<i>16,915,247</i>
<i>Education fund</i>	<i>1,163,360</i>
<i>Federal funds</i>	<i>3,674,129</i>
<i>Global Commitment fund</i>	<i><u>892,195</u></i>
<i>Total</i>	<i>25,779,220</i>
<i>Sec. B.501 Education - education services</i>	
<i>Personal services</i>	<i>14,147,448</i>
<i>Operating expenses</i>	<i>1,780,412</i>
<i>Grants</i>	<i><u>123,918,147</u></i>
<i>Total</i>	<i>139,846,007</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>5,967,798</i>
<i>Special funds</i>	<i>3,463,696</i>
<i>Federal funds</i>	<i>130,390,263</i>
<i>Interdepartmental transfers</i>	<i><u>24,250</u></i>
<i>Total</i>	<i>139,846,007</i>
<i>Sec. B.502 Education - special education: formula grants</i>	
<i>Grants</i>	<i><u>173,292,153</u></i>

<i>Total</i>	<i>173,292,153</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>173,292,153</u></i>
<i>Total</i>	<i>173,292,153</i>
<i>Sec. B.503 Education - state-placed students</i>	
<i>Grants</i>	<i><u>16,900,000</u></i>
<i>Total</i>	<i>16,900,000</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>16,900,000</u></i>
<i>Total</i>	<i>16,900,000</i>
<i>Sec. B.504 Education - adult education and literacy</i>	
<i>Grants</i>	<i><u>7,351,468</u></i>
<i>Total</i>	<i>7,351,468</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>787,995</i>
<i>Education fund</i>	<i>5,800,000</i>
<i>Federal funds</i>	<i><u>763,473</u></i>
<i>Total</i>	<i>7,351,468</i>
<i>Sec. B.505 Education - adjusted education payment</i>	
<i>Grants</i>	<i><u>1,258,535,630</u></i>
<i>Total</i>	<i>1,258,535,630</i>

Source of funds

Education fund 1,258,535,630

Total 1,258,535,630

Sec. B.506 Education - transportation

Grants 17,163,059

Total 17,163,059

Source of funds

Education fund 17,163,059

Total 17,163,059

Sec. B.507 Education - small school grants

Grants 7,650,000

Total 7,650,000

Source of funds

Education fund 7,650,000

Total 7,650,000

Sec. B.508 Education - capital debt service aid

Grants 126,000

Total 126,000

Source of funds

Education fund 126,000

Total 126,000

Sec. B.509 Education - tobacco litigation

<i>Personal services</i>	<i>109,523</i>
<i>Operating expenses</i>	<i>32,599</i>
<i>Grants</i>	<i><u>624,419</u></i>
<i>Total</i>	<i>766,541</i>
<i>Source of funds</i>	
<i>Tobacco fund</i>	<i><u>766,541</u></i>
<i>Total</i>	<i>766,541</i>

Sec. B.510 Education - essential early education grant

<i>Grants</i>	<i><u>6,296,479</u></i>
<i>Total</i>	<i>6,296,479</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>6,296,479</u></i>
<i>Total</i>	<i>6,296,479</i>

Sec. B.511 Education - technical education

<i>Grants</i>	<i><u>13,708,162</u></i>
<i>Total</i>	<i>13,708,162</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>13,708,162</u></i>
<i>Total</i>	<i>13,708,162</i>

Sec. B.512 Education - Act 117 cost containment

<i>Personal services</i>	<i>1,090,293</i>
<i>Operating expenses</i>	<i>144,697</i>
<i>Grants</i>	<i><u>91,000</u></i>
<i>Total</i>	<i>1,325,990</i>

Source of funds

<i>Special funds</i>	<i><u>1,325,990</u></i>
<i>Total</i>	<i>1,325,990</i>

Sec. B.513 Appropriation and transfer to education fund

<i>Grants</i>	<i><u>295,816,793</u></i>
<i>Total</i>	<i>295,816,793</i>

Source of funds

<i>General fund</i>	<i><u>295,816,793</u></i>
<i>Total</i>	<i>295,816,793</i>

Sec. B.514 State teachers' retirement system

<i>Personal services</i>	<i>8,461,967</i>
<i>Operating expenses</i>	<i>1,250,497</i>
<i>Grants</i>	<i><u>72,857,163</u></i>
<i>Total</i>	<i>82,569,627</i>

Source of funds

<i>General fund</i>	<i>72,857,163</i>
<i>Pension trust funds</i>	<i><u>9,712,464</u></i>

<i>Total</i>	<i>82,569,627</i>
<i>Sec. B.515 Retired teachers' health care and medical benefits</i>	
<i>Operating expenses</i>	<i><u>28,600,000</u></i>
<i>Total</i>	<i>28,600,000</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>8,252,007</i>
<i>Special funds</i>	<i>2,500,000</i>
<i>Retired Teachers' Health Fund</i>	<i><u>17,847,993</u></i>
<i>Total</i>	<i>28,600,000</i>
<i>Sec. B.516 Total general education</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>386,816,045</i>
<i>Special funds</i>	<i>24,204,933</i>
<i>Tobacco fund</i>	<i>766,541</i>
<i>Education fund</i>	<i>1,500,634,843</i>
<i>Retired Teachers' Health Fund</i>	<i>17,847,993</i>
<i>Federal funds</i>	<i>134,827,865</i>
<i>Global Commitment fund</i>	<i>892,195</i>
<i>Interdepartmental transfers</i>	<i>24,250</i>
<i>Pension trust funds</i>	<i><u>9,712,464</u></i>
<i>Total</i>	<i>2,075,727,129</i>

Sec. B.600 University of Vermont

Grants 42,701,407

Total 42,701,407

Source of funds

General fund 38,655,190

Global Commitment fund 4,046,217

Total 42,701,407

Sec. B.601 Vermont Public Television

Grants 553,160

Total 553,160

Source of funds

General fund 553,160

Total 553,160

Sec. B.602 Vermont state colleges

Grants 24,421,966

Total 24,421,966

Source of funds

General fund 24,421,966

Total 24,421,966

Sec. B.603 Vermont state colleges - allied health

Grants 1,157,775

<i>Total</i>	<i>1,157,775</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>748,314</i>
<i>Global Commitment fund</i>	<i><u>409,461</u></i>
<i>Total</i>	<i>1,157,775</i>
<i>Sec. B.604 Vermont interactive technology</i>	
<i>Grants</i>	<i><u>817,341</u></i>
<i>Total</i>	<i>817,341</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>817,341</u></i>
<i>Total</i>	<i>817,341</i>
<i>Sec. B.605 Vermont student assistance corporation</i>	
<i>Grants</i>	<i><u>19,511,514</u></i>
<i>Total</i>	<i>19,511,514</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>19,511,514</u></i>
<i>Total</i>	<i>19,511,514</i>
<i>Sec. B.606 New England higher education compact</i>	
<i>Grants</i>	<i><u>84,000</u></i>
<i>Total</i>	<i>84,000</i>
<i>Source of funds</i>	

<i>General fund</i>	<u>84,000</u>
<i>Total</i>	84,000

Sec. B.607 University of Vermont - Morgan Horse Farm

<i>Grants</i>	<u>1</u>
<i>Total</i>	1

Source of funds

<i>General fund</i>	<u>1</u>
<i>Total</i>	1

Sec. B.608 Total higher education

Source of funds

<i>General fund</i>	84,791,486
<i>Global Commitment fund</i>	<u>4,455,678</u>
<i>Total</i>	89,247,164

Sec. B.700 Natural resources - agency of natural resources - administration

<i>Personal services</i>	3,214,228
<i>Operating expenses</i>	2,021,823
<i>Grants</i>	<u>45,510</u>
<i>Total</i>	5,281,561

Source of funds

<i>General fund</i>	5,038,028
<i>Special funds</i>	19,395

<i>Federal funds</i>	<i>20,000</i>
<i>Interdepartmental transfers</i>	<i><u>204,138</u></i>
<i>Total</i>	<i>5,281,561</i>

Sec. B.701 Natural resources - state land local property tax assessment

<i>Operating expenses</i>	<i><u>2,351,821</u></i>
<i>Total</i>	<i>2,351,821</i>

Source of funds

<i>General fund</i>	<i>1,930,321</i>
<i>Interdepartmental transfers</i>	<i><u>421,500</u></i>
<i>Total</i>	<i>2,351,821</i>

Sec. B.702 Fish and wildlife - support and field services

<i>Personal services</i>	<i>14,971,049</i>
<i>Operating expenses</i>	<i>4,972,074</i>
<i>Grants</i>	<i><u>1,038,000</u></i>
<i>Total</i>	<i>20,981,123</i>

Source of funds

<i>General fund</i>	<i>4,982,851</i>
<i>Special funds</i>	<i>30,000</i>
<i>Fish and wildlife fund</i>	<i>8,531,727</i>
<i>Federal funds</i>	<i>7,251,045</i>
<i>Interdepartmental transfers</i>	<i>184,000</i>

Permanent trust funds 1,500

Total 20,981,123

Sec. B.703 Forests, parks and recreation - administration

Personal services 1,228,919

Operating expenses 621,465

Grants 1,777,791

Total 3,628,175

Source of funds

General fund 1,150,762

Special funds 1,307,878

Federal funds 1,169,535

Total 3,628,175

Sec. B.704 Forests, parks and recreation - forestry

Personal services 5,008,653

Operating expenses 662,242

Grants 500,700

Total 6,171,595

Source of funds

General fund 3,839,095

Special funds 975,000

Federal funds 1,200,000

Interdepartmental transfers 157,500

Total 6,171,595

Sec. B.705 Forests, parks and recreation - state parks

Personal services 6,622,664

Operating expenses 2,385,995

Total 9,008,659

Source of funds

General fund 651,211

Special funds 8,357,448

Total 9,008,659

Sec. B.706 Forests, parks and recreation - lands administration

Personal services 459,738

Operating expenses 1,203,292

Total 1,663,030

Source of funds

General fund 415,075

Special funds 179,205

Federal funds 1,050,000

Interdepartmental transfers 18,750

Total 1,663,030

Sec. B.707 Forests, parks and recreation - youth conservation corps

<i>Grants</i>	<u>522,702</u>
<i>Total</i>	522,702

Source of funds

<i>General fund</i>	50,320
<i>Special funds</i>	188,382
<i>Federal funds</i>	94,000
<i>Interdepartmental transfers</i>	<u>190,000</u>
<i>Total</i>	522,702

Sec. B.708 Forests, parks and recreation - forest highway maintenance

<i>Personal services</i>	94,000
<i>Operating expenses</i>	<u>85,925</u>
<i>Total</i>	179,925

Source of funds

<i>General fund</i>	<u>179,925</u>
<i>Total</i>	179,925

Sec. B.709 Environmental conservation - management and support services

<i>Personal services</i>	5,232,473
<i>Operating expenses</i>	1,145,813
<i>Grants</i>	<u>111,280</u>
<i>Total</i>	6,489,566

Source of funds

<i>General fund</i>	770,576
<i>Special funds</i>	536,222
<i>Federal funds</i>	448,450
<i>Interdepartmental transfers</i>	<u>4,734,318</u>
<i>Total</i>	6,489,566

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	9,672,744
<i>Operating expenses</i>	8,317,152
<i>Grants</i>	<u>2,095,254</u>
<i>Total</i>	20,085,150

Source of funds

<i>General fund</i>	405,741
<i>Special funds</i>	16,173,706
<i>Federal funds</i>	3,412,703
<i>Interdepartmental transfers</i>	<u>93,000</u>
<i>Total</i>	20,085,150

Sec. B.711 Environmental conservation - office of water programs

<i>Personal services</i>	15,704,693
<i>Operating expenses</i>	4,934,124
<i>Grants</i>	<u>2,144,694</u>
<i>Total</i>	22,783,511

Source of funds

<i>General fund</i>	<i>8,203,517</i>
<i>Special funds</i>	<i>6,540,910</i>
<i>Federal funds</i>	<i>6,985,254</i>
<i>Interdepartmental transfers</i>	<i><u>1,053,830</u></i>
<i>Total</i>	<i>22,783,511</i>

Sec. B.712 Environmental conservation - tax-loss Connecticut river flood control

<i>Operating expenses</i>	<i><u>34,700</u></i>
<i>Total</i>	<i>34,700</i>

Source of funds

<i>General fund</i>	<i>3,470</i>
<i>Special funds</i>	<i><u>31,230</u></i>
<i>Total</i>	<i>34,700</i>

Sec. B.713 Natural resources board

<i>Personal services</i>	<i>2,454,016</i>
<i>Operating expenses</i>	<i><u>390,742</u></i>
<i>Total</i>	<i>2,844,758</i>

Source of funds

<i>General fund</i>	<i>827,770</i>
<i>Special funds</i>	<i><u>2,016,988</u></i>

<i>Total</i>	<i>2,844,758</i>
<i>Sec. B.714 Total natural resources</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>28,448,662</i>
<i>Special funds</i>	<i>36,356,364</i>
<i>Fish and wildlife fund</i>	<i>8,531,727</i>
<i>Federal funds</i>	<i>21,630,987</i>
<i>Interdepartmental transfers</i>	<i>7,057,036</i>
<i>Permanent trust funds</i>	<i><u>1,500</u></i>
<i>Total</i>	<i>102,026,276</i>
<i>Sec. B.800 Commerce and community development - agency of commerce and community development - administration</i>	
<i>Personal services</i>	<i>2,103,508</i>
<i>Operating expenses</i>	<i>637,521</i>
<i>Grants</i>	<i><u>3,204,570</u></i>
<i>Total</i>	<i>5,945,599</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,075,599</i>
<i>Special funds</i>	<i>2,000,000</i>
<i>Federal funds</i>	<i>800,000</i>
<i>Interdepartmental transfers</i>	<i><u>70,000</u></i>

<i>Total</i>	<i>5,945,599</i>
<i>Sec. B.801 Economic development</i>	
<i>Personal services</i>	<i>3,291,085</i>
<i>Operating expenses</i>	<i>708,712</i>
<i>Grants</i>	<i><u>2,047,203</u></i>
<i>Total</i>	<i>6,047,000</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>4,655,650</i>
<i>Special funds</i>	<i>730,350</i>
<i>Federal funds</i>	<i><u>661,000</u></i>
<i>Total</i>	<i>6,047,000</i>
<i>Sec. B.802 Housing & community development</i>	
<i>Personal services</i>	<i>6,713,952</i>
<i>Operating expenses</i>	<i>833,582</i>
<i>Grants</i>	<i><u>2,323,345</u></i>
<i>Total</i>	<i>9,870,879</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,374,468</i>
<i>Special funds</i>	<i>4,975,188</i>
<i>Federal funds</i>	<i>2,256,223</i>
<i>Interdepartmental transfers</i>	<i><u>265,000</u></i>

<i>Total</i>	<i>9,870,879</i>
<i>Sec. B.803 Historic sites - special improvements</i>	
<i>Operating expenses</i>	<i><u>13,000</u></i>
<i>Total</i>	<i>13,000</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>13,000</u></i>
<i>Total</i>	<i>13,000</i>
<i>Sec. B.804 Community development block grants</i>	
<i>Grants</i>	<i><u>14,974,489</u></i>
<i>Total</i>	<i>14,974,489</i>
<i>Source of funds</i>	
<i>Federal funds</i>	<i><u>14,974,489</u></i>
<i>Total</i>	<i>14,974,489</i>
<i>Sec. B.805 Downtown transportation and capital improvement fund</i>	
<i>Personal services</i>	<i>87,746</i>
<i>Grants</i>	<i><u>296,220</u></i>
<i>Total</i>	<i>383,966</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>383,966</u></i>
<i>Total</i>	<i>383,966</i>
<i>Sec. B.806 Tourism and marketing</i>	

<i>Personal services</i>	<i>1,178,755</i>
<i>Operating expenses</i>	<i>1,900,439</i>
<i>Grants</i>	<i><u>221,500</u></i>
<i>Total</i>	<i>3,300,694</i>

Source of funds

<i>General fund</i>	<i>3,200,694</i>
<i>Interdepartmental transfers</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>3,300,694</i>

Sec. B.807 Vermont life

<i>Personal services</i>	<i>762,108</i>
<i>Operating expenses</i>	<i><u>68,585</u></i>
<i>Total</i>	<i>830,693</i>

Source of funds

<i>Enterprise funds</i>	<i><u>830,693</u></i>
<i>Total</i>	<i>830,693</i>

Sec. B.808 Vermont council on the arts

<i>Grants</i>	<i><u>651,723</u></i>
<i>Total</i>	<i>651,723</i>

Source of funds

<i>General fund</i>	<i><u>651,723</u></i>
<i>Total</i>	<i>651,723</i>

Sec. B.809 Vermont symphony orchestra

Grants 142,626

Total 142,626

Source of funds

General fund 142,626

Total 142,626

Sec. B.810 Vermont historical society

Grants 919,184

Total 919,184

Source of funds

General fund 919,184

Total 919,184

Sec. B.811 Vermont housing and conservation board

Grants 29,241,812

Total 29,241,812

Source of funds

Special funds 15,950,936

Federal funds 13,290,876

Total 29,241,812

Sec. B.812 Vermont humanities council

Grants 220,138

<i>Total</i>	<i>220,138</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>220,138</u></i>
<i>Total</i>	<i>220,138</i>
<i>Sec. B.813 Total commerce and community development</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>15,240,082</i>
<i>Special funds</i>	<i>24,053,440</i>
<i>Federal funds</i>	<i>31,982,588</i>
<i>Interdepartmental transfers</i>	<i>435,000</i>
<i>Enterprise funds</i>	<i><u>830,693</u></i>
<i>Total</i>	<i>72,541,803</i>
<i>Sec. B.900 Transportation - finance and administration</i>	
<i>Personal services</i>	<i>10,044,881</i>
<i>Operating expenses</i>	<i>2,273,283</i>
<i>Grants</i>	<i><u>275,000</u></i>
<i>Total</i>	<i>12,593,164</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>11,570,784</i>
<i>Federal funds</i>	<i><u>1,022,380</u></i>
<i>Total</i>	<i>12,593,164</i>

Sec. B.901 Transportation - aviation

<i>Personal services</i>	<i>3,481,513</i>
<i>Operating expenses</i>	<i>16,290,006</i>
<i>Grants</i>	<i><u>177,000</u></i>
<i>Total</i>	<i>19,948,519</i>

Source of funds

<i>Transportation fund</i>	<i>5,192,205</i>
<i>Federal funds</i>	<i><u>14,756,314</u></i>
<i>Total</i>	<i>19,948,519</i>

Sec. B.902 Transportation - buildings

<i>Operating expenses</i>	<i><u>2,760,000</u></i>
<i>Total</i>	<i>2,760,000</i>

Source of funds

<i>Transportation fund</i>	<i>1,060,000</i>
<i>TIB fund</i>	<i><u>1,700,000</u></i>
<i>Total</i>	<i>2,760,000</i>

Sec. B.903 Transportation - program development

<i>Personal services</i>	<i>42,916,407</i>
<i>Operating expenses</i>	<i>270,586,371</i>
<i>Grants</i>	<i><u>23,125,586</u></i>
<i>Total</i>	<i>336,628,364</i>

Source of funds

<i>Transportation fund</i>	<i>40,704,471</i>
<i>TIB fund</i>	<i>14,897,087</i>
<i>Federal funds</i>	<i>277,542,839</i>
<i>Interdepartmental transfers</i>	<i>1,817,041</i>
<i>Local match</i>	<i><u>1,666,926</u></i>
<i>Total</i>	<i>336,628,364</i>

Sec. B.904 Transportation - rest areas construction

<i>Operating expenses</i>	<i><u>850,000</u></i>
<i>Total</i>	<i>850,000</i>

Source of funds

<i>Transportation fund</i>	<i>355,000</i>
<i>Federal funds</i>	<i><u>495,000</u></i>
<i>Total</i>	<i>850,000</i>

Sec. B.905 Transportation - maintenance state system

<i>Personal services</i>	<i>39,757,772</i>
<i>Operating expenses</i>	<i>40,317,145</i>
<i>Grants</i>	<i><u>120,000</u></i>
<i>Total</i>	<i>80,194,917</i>

Source of funds

<i>Transportation fund</i>	<i>78,792,117</i>
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<i>Federal funds</i>	<i>1,302,800</i>
<i>Interdepartmental transfers</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>80,194,917</i>
<i>Sec. B.906 Transportation - policy and planning</i>	
<i>Personal services</i>	<i>4,297,708</i>
<i>Operating expenses</i>	<i>1,603,439</i>
<i>Grants</i>	<i><u>5,197,417</u></i>
<i>Total</i>	<i>11,098,564</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>2,121,421</i>
<i>Federal funds</i>	<i>8,726,143</i>
<i>Interdepartmental transfers</i>	<i><u>251,000</u></i>
<i>Total</i>	<i>11,098,564</i>
<i>Sec. B.907 Transportation - rail</i>	
<i>Personal services</i>	<i>5,127,808</i>
<i>Operating expenses</i>	<i>31,852,434</i>
<i>Grants</i>	<i><u>357,029</u></i>
<i>Total</i>	<i>37,337,271</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>14,088,993</i>
<i>TIB fund</i>	<i>2,720,000</i>

<i>Federal funds</i>	<u>20,528,278</u>
<i>Total</i>	37,337,271
<i>Sec. B.908 Transportation - public transit</i>	
<i>Personal services</i>	1,055,679
<i>Operating expenses</i>	111,413
<i>Grants</i>	<u>28,679,829</u>
<i>Total</i>	29,846,921
<i>Source of funds</i>	
<i>Transportation fund</i>	8,473,293
<i>Federal funds</i>	<u>21,373,628</u>
<i>Total</i>	29,846,921
<i>Sec. B.909 Transportation - central garage</i>	
<i>Personal services</i>	4,384,259
<i>Operating expenses</i>	<u>15,815,967</u>
<i>Total</i>	20,200,226
<i>Source of funds</i>	
<i>Internal service funds</i>	<u>20,200,226</u>
<i>Total</i>	20,200,226
<i>Sec. B.910 Department of motor vehicles</i>	
<i>Personal services</i>	16,104,305
<i>Operating expenses</i>	<u>9,316,770</u>

<i>Total</i>	<i>25,421,075</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>23,985,937</i>
<i>Federal funds</i>	<i><u>1,435,138</u></i>
<i>Total</i>	<i>25,421,075</i>
<i>Sec. B.911 Transportation - town highway structures</i>	
<i>Grants</i>	<i><u>6,333,500</u></i>
<i>Total</i>	<i>6,333,500</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i><u>6,333,500</u></i>
<i>Total</i>	<i>6,333,500</i>
<i>Sec. B.912 Transportation - town highway local technical assistance program</i>	
<i>Grants</i>	<i><u>400,000</u></i>
<i>Total</i>	<i>400,000</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>235,000</i>
<i>Federal funds</i>	<i><u>165,000</u></i>
<i>Total</i>	<i>400,000</i>
<i>Sec. B.913 Transportation - town highway class 2 roadway</i>	
<i>Grants</i>	<i><u>7,248,750</u></i>
<i>Total</i>	<i>7,248,750</i>

Source of funds

Transportation fund 7,248,750

Total 7,248,750

Sec. B.914 Transportation - town highway bridges

Personal services 4,250,000

Operating expenses 12,032,361

Grants 200,000

Total 16,482,361

Source of funds

Transportation fund 1,663,224

TIB fund 578,000

Federal funds 13,315,652

Local match 925,485

Total 16,482,361

Sec. B.915 Transportation - town highway aid program

Grants 25,982,744

Total 25,982,744

Source of funds

Transportation fund 25,982,744

Total 25,982,744

Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants 128,750

Total 128,750

Source of funds

Transportation fund 128,750

Total 128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants 1,150,000

Total 1,150,000

Source of funds

Transportation fund 1,150,000

Total 1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants 1,440,000

Total 1,440,000

Source of funds

Transportation fund 160,000

Federal funds 1,280,000

Total 1,440,000

Sec. B.919 Transportation - municipal mitigation grant program

Grants 871,500

Total 871,500

Source of funds

<i>Transportation fund</i>	<i>440,000</i>
<i>Federal funds</i>	<i>204,500</i>
<i>Interdepartmental transfers</i>	<i><u>227,000</u></i>
<i>Total</i>	<i>871,500</i>

Sec. B.920 Transportation - public assistance grant program

<i>Grants</i>	<i><u>48,630,222</u></i>
<i>Total</i>	<i>48,630,222</i>

Source of funds

<i>Special funds</i>	<i>3,630,222</i>
<i>Federal funds</i>	<i><u>45,000,000</u></i>
<i>Total</i>	<i>48,630,222</i>

Sec. B.921 Transportation board

<i>Personal services</i>	<i>185,248</i>
<i>Operating expenses</i>	<i><u>31,652</u></i>
<i>Total</i>	<i>216,900</i>

Source of funds

<i>Transportation fund</i>	<i><u>216,900</u></i>
<i>Total</i>	<i>216,900</i>

Sec. B.922 Total transportation

Source of funds

<i>Transportation fund</i>	<i>229,903,089</i>
<i>TIB fund</i>	<i>19,895,087</i>
<i>Special funds</i>	<i>3,630,222</i>
<i>Federal funds</i>	<i>407,147,672</i>
<i>Internal service funds</i>	<i>20,200,226</i>
<i>Interdepartmental transfers</i>	<i>2,395,041</i>
<i>Local match</i>	<i><u>2,592,411</u></i>
<i>Total</i>	<i>685,763,748</i>

Sec. B.1000 Debt service

<i>Operating expenses</i>	<i><u>71,791,440</u></i>
<i>Total</i>	<i>71,791,440</i>

Source of funds

<i>General fund</i>	<i>65,401,531</i>
<i>Transportation fund</i>	<i>2,094,555</i>
<i>TIB debt service fund</i>	<i>2,502,313</i>
<i>Special funds</i>	<i>632,940</i>
<i>ARRA funds</i>	<i><u>1,160,101</u></i>
<i>Total</i>	<i>71,791,440</i>

Sec. B.1001 Total debt service

Source of funds

<i>General fund</i>	<i>65,401,531</i>
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<i>Transportation fund</i>	<i>2,094,555</i>
<i>TIB debt service fund</i>	<i>2,502,313</i>
<i>Special funds</i>	<i>632,940</i>
<i>ARRA funds</i>	<i><u>1,160,101</u></i>
<i>Total</i>	<i>71,791,440</i>

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND TRANSFERS

(a) In fiscal year 2015, \$3,293,000 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,377,500 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$817,500 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Investment Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to

provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$330,000 as follows:

(A) Health care loan repayment. The amount of \$300,000 is appropriated to the Agency of Human Services – Global Commitment for the Department of Health to use for health care loan repayment. The Department shall use these funds for a grant to the Area Health Education Centers (AHEC) for repayment of commercial or governmental loans for postsecondary health-care-related education or training owed by persons living and working in Vermont in the health care field.

(B) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,444,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs. The amount of \$800,000 is appropriated to the Vermont State Colleges for dual enrollment programs consistent with 2013 Acts and Resolves No. 77. The State Colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the State College system when the student will be better served at a non-State college or when available programs are not geographically suited to student need.

(4) Science Technology Engineering and Math (STEM) incentive. The amount of \$141,000 is appropriated to the Agency of Commerce and Community Development for an incentive payment pursuant to 2011 Acts and Resolves No. 52, Sec. 6.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR FISCAL YEAR 2016 NEXT GENERATION FUND DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the State Workforce Investment Board, shall recommend to the Governor no later than November 1, 2014 how \$3,293,000 from the Next Generation Fund should be allocated or appropriated in fiscal year 2016 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The Department of Labor shall promote actively and publicly the availability of these funds to eligible entities that have not previously been funded.

Sec. B.1101 ONE-TIME ELECTIONS EXPENSE APPROPRIATION

(a) In fiscal year 2015, there is appropriated to the Secretary of State for 2014 primary and general elections:

<u>General Fund</u>	<u>\$400,000</u>
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*Sec. B.1102 FISCAL YEAR 2015 APPROPRIATION REDUCTION DUE TO
DII ASSESSMENT REDUCTION*

(a) To reflect adjustments to budgets due to DII assessment adjustments, the Secretary of Administration is authorized to reduce operating expense appropriations by \$143,000 in general funds.

*Sec. B.1103 SECRETARY OF ADMINISTRATION; FISCAL YEAR 2015
EFFICIENCY AND ENHANCEMENT SAVINGS*

(a) The Secretary of Administration shall reduce appropriations and make transfers to the General Fund for a total of \$1,500,000, within the Executive Branch of State government from savings from efficiency and enhancement initiatives. The Secretary shall report to the Joint Fiscal Committee in November 2014 on the reductions and transfers identified.

*Sec. B.1104 FISCAL YEAR 2015 APPROPRIATION: WOOD PRODUCTS
MANUFACTURE INCENTIVE*

(a) In fiscal year 2015, \$150,000 is appropriated from the General Fund to the Department of Finance and Management to implement the provisions of Sec. E.100.6 of this act.

Sec. C.100 FISCAL YEAR 2014 FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014, the following amounts shall be transferred to the General Fund from the funds indicated:

(1) Fire Prevention Building Inspection Fund #21901 3,200,000

(2) Act 250 Permit Fund #21260 100,000

Sec. C.101 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014, \$30,000 shall revert to the General Fund from the Sergeant at Arms (#1230001000).

Sec. C.102 LEGAL AID HOMEOWNER ASSISTANCE ALLOCATION

(a) Of the funds appropriated to the Secretary of Administration in fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$50,000 shall be granted to Vermont Legal Aid to fund legal services for homeowners facing foreclosure.

Sec. C.103 2013 Acts and Resolves No. 50, Sec. C.100.1(b) is amended to read:

(b) The Secretary of State is authorized to expend up to \$50,000 from the ~~Vermont Campaign Fund~~ Secretary of State Services Fund during fiscal year ~~2013~~ 2014 for development costs for campaign finance system development expenditures. ~~The Secretary of State shall report to the Joint Fiscal Committee at its September 2013 meeting on the use of these funds.~~

Sec. C.104 [DELETED]

Sec. C.105 COST ALLOCATION; SECRETARY OF COMMERCE AND COMMUNITY DEVELOPMENT

(a) The Department of Vermont Health Access shall ensure the appropriate funds are transferred to the Agency of Commerce and Community Development for Agency costs related to the time and expense of the Secretary of Commerce and Community Development allocated for work for the Department of Vermont Health Access in fiscal year 2014.

(b) At the close of fiscal year 2014, the Agency of Commerce and Community Development shall transfer \$50,000 of General Fund to the Agency of Human Services – Global Commitment appropriation, which shall be carried forward to be used as State match for Global Commitment expenditures during fiscal year 2015.

Sec. C.106 FISCAL YEAR 2014 SUPPLEMENTAL ONE-TIME
APPROPRIATIONS

(a) The following appropriations are made from the General Fund in 2014:

(1) To the Treasurer for deposit in fiscal year 2015 in the Vermont Retired Teachers' Health and Medical Benefits Fund: \$300,000

(2) To the Department of Public Safety for the replacement of vehicles, up to \$100,000 these funds may be used for the drug task force upon written report the joint fiscal committee:

\$1,400,000

(3) To Center for Crime Victims Services to be carried forward for fiscal year 2015 funding needs: \$697,000

(4) To the Joint Fiscal Office for analysis of the transition of the health care system: \$600,000

(5) To the Agency of Human Services – Global Commitment for traumatic brain injury program analysis: \$22,000

(6) To the Department of Public Safety for information technology, software, and equipment expenses: \$572,000

(7) To the Department of Corrections to be carried forward to fiscal year 2015 for correctional services funding needs: \$8,300,000

(8) To the Treasurer for the expense related to the cost of a Public Retirement Plan Study as defined in Sec. C.108 of this act: \$5,000

(9) To the Legislature for training and expenses related to data-based information to be used by the General Assembly to determine how well State government is working toward achieving the population-level outcomes that have been put in place to measure Vermont's quality of life. This work will be done in conjunction with the activities of the State Chief Performance Officer:
\$10,000

(10) To the Legislature for per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 and for legal and other support services for the Committee on Child Protection established in Sec. C.109 of this act:
\$20,000

(11) To the Department for Children and Families for a grant to Prevent Child Abuse Vermont: \$25,000

(12) To the Department of State's Attorneys and Sheriffs for providing compensation for a pilot "on call" payment program for Deputy State's Attorneys. The Executive Director of the Department of State's Attorneys and Sheriffs shall provide a written report to the Joint Fiscal Committee in July 2014 regarding the conditions under which these funds can be accessed and the procedures put in place to ensure that the use of these funds comport with the conditions identified: \$25,000

(13) To the Agency of Agriculture, Food and Markets which in collaboration with the Agency of Commerce and Community Development and the Chief Marketing Officer, shall create a Domestic Export Program Pilot Project within the "Made in Vermont" designation program. The purpose of which shall be to connect Vermont producers with brokers, buyers, and distributors in other U.S. state and regional markets, and to provide technical and marketing assistance to Vermont producers to convert these connections into increased sales and sustainable commercial relationships: \$50,000

(14) To the Department of Housing and Community Development for a public outreach and information program in order to provide information to landlords and tenants regarding their rights and responsibilities under the law. Particularly, the Department shall provide information to landlords renting only one or two units regarding landlord tenant law and the eviction

process:

\$30,000

Sec. C.106.1 FLOOD-RELATED PAYMENT

(a) Appropriated from the General Fund in fiscal year 2014 to the Agency of Commerce and Community Development for a grant to Latchis Arts Inc. This grant is for payment for qualified expenditures resulting from damage caused by a federally declared disaster in Vermont in 2011 as defined in 32 V.S.A. § 5930bb(d) that would be awarded as a tax credit to an individual:

\$88,000

Sec. C.106.2 FISCAL YEAR 2014 ECONOMIC DEVELOPMENT TRANSFERS

(a) In fiscal year 2014, \$5,000,000 shall be transferred from the General Fund as follows to the Vermont Enterprise Fund and is appropriated from the Vermont Enterprise Fund as follows:

(1) \$500,000 to Vermont Economic Development Authority for loan loss reserves within the Vermont Entrepreneurial Lending Program for the purposes specified in 10 V.S.A. § 280bb as amended by Sec. F.100 of this act;

(2) \$4,500,000 for the purposes specified in Sec. E.100.5 of this act.

Sec C.106.3 FISCAL YEAR 2014 HIGHER EDUCATION TRUST FUND CONTRIBUTIONS

(a) In fiscal year 2014, prior to depositing any funds into the Higher Education Trust Fund pursuant to 16 V.S.A. § 2885(a)(2), of the funds that would otherwise be deposited into that Fund, the following shall take place:

(1) The sum of \$1,000,000 of the funds shall be reserved and held for use by the Vermont Department of Health as a match for a four-year federal grant for which the Department is applying that would supplement the existing Vermont educational loan repayment program for health care professionals. The funds shall be appropriated in the budget adjustment process as necessary to meet match requirements of the grant. This action is to take advantage of federal funds that will help address a shortage of medical professionals in Vermont by creating loan repayment resources. In the event that the grant cited in subsection (a) of this section is not received, the funds shall be deposited into the Higher Education Trust Fund in accordance with 16 V.S.A. § 2885(a)(2) and subdivisions (2) and (3) of this subsection.

(2) Sufficient funds shall be reserved in the General Fund Balance Reserve created under 32 V.S.A. § 308c to ensure a balance of \$5,000,000 in this fund at the close of fiscal year 2014.

(3) After any actions pursuant to subdivisions (1) and (2) of this subsection, the remainder shall be deposited consistent with 16 V.S.A. § 2885(a)(2). However, any amounts above \$10,000,000 that would be deposited into the

Higher Education Trust Fund in accordance with this subsection shall instead be reserved in the General Fund Balance Reserve.

Sec. C.107 [DELETED]

Sec. C.108 INTERIM STUDY ON THE FEASIBILITY OF ESTABLISHING A PUBLIC RETIREMENT PLAN

(a) Creation of Committee. There is created a Public Retirement Plan Study Committee to evaluate the feasibility of establishing a public retirement plan.

(b) Membership. The Public Retirement Plan Study Committee shall be composed of seven members as follows:

(1) the State Treasurer or designee;

(2) the Commissioner of Labor or designee;

(3) the Commissioner of Disabilities, Aging, and Independent Living or designee;

(4) an individual with private sector experience in the area of providing retirement products and financial services to small businesses, to be appointed by the Speaker;

(5) an individual with experience or expertise in the area of the financial needs of an aging population, to be appointed by the Committee on Committees;

(6) a representative of employers, to be appointed by the Speaker; and

(7) a representative of employees who currently lack access to employer-sponsored retirement plans, to be appointed by the Committee on Committees.

(c) Powers and duties.

(1)(A) The Committee shall study the feasibility of establishing a public retirement plan, including the following:

(i) the access Vermont residents currently have to employer-sponsored retirement plans and the types of employer-sponsored retirement plans;

(ii) data and estimates on the amount of savings and resources Vermont residents will need for a financially secure retirement;

(iii) data and estimates on the actual amount of savings and resources Vermont residents will have for retirement, and whether those savings and resources will be sufficient for a financially secure retirement;

(iv) current incentives to encourage retirement savings, and the effectiveness of those incentives;

(v) whether other states have created a public retirement plan and the experience of those states;

(vi) whether there is a need for a public retirement plan in Vermont;

(vii) whether a public retirement plan would be feasible and effective in providing for a financially secure retirement for Vermont residents;

(viii) other programs or incentives the State could pursue in combination with a public retirement plan or, instead of such a plan, in order to encourage residents to save and prepare for retirement; and

(B) If the Committee determines that a public retirement plan is necessary, feasible, and effective, the Committee shall study:

(i) potential models for the structure, management, organization, administration, and funding of such a plan;

(ii) how to ensure that the plan is available to private sector employees who are not covered by an alternative retirement plan;

(iii) how to build enrollment to a level that enrollee costs can be lowered;

(iv) whether such a plan should impose any obligation or liability upon private sector employers; and

(v) any other issue the Committee deems relevant.

(2) The Committee shall have the assistance of the staff of the Office of the Treasurer, the Department of Labor, and the Department of Disabilities, Aging, and Independent Living.

(d) Report. By January 15, 2015, the Committee shall report to the General Assembly its findings and any recommendations for legislative action.

In its report, the Committee shall state its findings as to every factor set forth in subdivision (c)(1)(A) of this section, whether it recommends that a public retirement plan be created, and the reasons for that recommendation. If the Committee recommends that a public retirement plan be created, the Committee's report shall include specific recommendations as to the factors listed in subdivision (c)(1)(B) of this section.

(e) Meetings; term of Committee; chair. The Committee may meet no more than six times and shall cease to exist on January 15, 2015. The State Treasurer shall serve as Chair of the Committee and shall call the first meeting.

(f) Reimbursement. For attendance at meetings, members of the Committee who are not employees of the State of Vermont shall be reimbursed at the per diem rate set in 32 V.S.A. § 1010 and shall be reimbursed for mileage and travel expenses.

Sec. C.109 COMMITTEE ON CHILD PROTECTION

(a) There is created a Committee on Child Protection. The Committee shall be composed of nine members. Seven members of the Committee shall be members of the Senate, not all from the same political party, who shall be appointed by the Committee on Committees. The Committee on Committees shall designate two Senators to serve as Co-Chairs of the Committee. Two members of the Committee shall be members of the House of Representatives;

one shall be the Chair of the Committee on Judiciary or designee, and the other shall be the Chair of the Committee on Human Services or designee.

(b) The Committee shall investigate and evaluate Vermont's current system of child protection for the purpose of protecting children from abuse and neglect, including:

(1) examining Vermont's laws, policies, and procedures and evaluating whether those laws, policies, and procedures are effective in protecting children;

(2) comparing Vermont's laws, policies, and procedures to those in other jurisdictions and to best practices in the area of child protection;

(3) understanding how federal requirements shape Vermont's laws, policies, and procedures in the child protection system;

(4) examining whether the departments, agencies, branches, and entities that are responsible for child protection cooperate and are effectively fulfilling their role in the child protection system;

(5) examining whether specific crimes or incidents reveal shortcomings in current laws, policies, and procedures in how the current system operates.

In doing so, the Committee shall not interfere in any ongoing investigations;

(6) examining how the child protection system operates in different parts of the State and whether similar cases or allegations are handled differently. If the Committee determines that similar cases or allegations are handled

differently, the Committee shall examine the reasons for, and results of, those differences;

(7) determining whether legislative or other changes are necessary to improve the child protection system.

(c) The Committee may conduct hearings and may administer oaths to, and examine under oath, any person. The Committee shall have the power, by a majority vote of the Committee, to issue subpoenas to compel the attendance and testimony of witnesses, and the production of books, papers, records, and documents.

(d) Notwithstanding any other provision of law to the contrary, the Committee may receive records that are confidential, privileged, or the release of which is restricted under law. All State agencies and departments shall provide such records to the Committee upon request. Any such records obtained by the Committee shall be exempt from public inspection and copying, shall be kept confidential by the Committee, and shall not be disclosed.

(e) No person who is an employee of the State of Vermont, or of any State, local, county, and municipal department, agency, or entity involved in child protection, and who testifies before, supplies information to, or cooperates with the Committee's investigation shall be subject to retaliation by his or her employer. Retaliation shall include job termination, demotion in rank,

reduction in pay, alteration in duties and responsibilities, transfer, or a negative job performance evaluation based on the person's having testified before, supplied information to, or cooperated with the Committee.

(f) The Committee shall have the administrative, technical, and legal assistance of the Office of Legislative Council. The Committee may retain additional legal and other services as necessary.

(g) On or before January 6, 2015, the Committee shall report to the General Assembly its findings and any recommendations for legislative action.

(h) The Committee may meet no more than ten times, unless additional meetings are determined to be necessary by the Co-Chairs and approved by the President Pro Tempore of the Senate and Speaker of the House. The Co-Chairs shall call the first meeting of the Committee, and the Committee may hold hearings at whichever locations the Co-Chairs determine to be appropriate. A majority of the members of the Committee shall be physically present at the same location to constitute a quorum. A member may vote only if physically present at the meeting and action shall be taken only if there is both a quorum and a majority vote of all members of the Committee members physically present and voting.

(i) The Committee shall cease to exist on January 6, 2015.

(j) For attendance at meetings during adjournment of the General Assembly, members of the Committee shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Property Valuation and Review Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Property Valuation and Review Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$15,154,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$15,154,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,779,661 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,779,661 from the property transfer tax that are deposited into the

Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,779,661 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$476,544 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

(A) Communications and Information Technology Internal Service Fund established by 22 V.S.A. § 902a: \$185,000.

(B) Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$3,293,000.

(C) Facilities Operations Fund established in 29 V.S.A. § 160a: \$1,693,408.

(2) from the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$383,966.

(3) from the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund for the purpose of funding transportation infrastructure bonds debt service to fund fiscal year 2016 transportation infrastructure bonds debt service: \$2,504,913.

(4) from the Universal Service Fund to the Communications and Information Technology Internal Service Fund established by 22 V.S.A. § 902a: \$450,000.

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2014 in the Tobacco Litigation Settlement Fund shall remain for appropriation in fiscal year 2015.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2015 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2015 is not negative shall be transferred from the Tobacco Trust Fund to the Tobacco Litigation Settlement Fund in fiscal year 2015.

Sec. D.104 32 V.S.A. § 308c is amended to read:

§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE

RESERVES

(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the "rainy day reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve. The General Fund Balance Reserve shall not exceed five percent of the appropriations from the General Fund for the prior fiscal year without legislative authorization. ~~Monies from this Reserve shall be available for appropriation by the General Assembly.~~

(1) ~~The Emergency Board shall, at the end of fiscal year 2013,~~ determine annually at its July meeting the amount of available general funds that is greater than the amount of forecasted available general funds most recently adopted by the Board for the current fiscal year 2013, adjusted by any legislative action projected to increase General Fund taxes that result in additional revenue in excess of \$1,000,000.00 over the revenue raised without legislative action in the current fiscal year. An amount not to exceed 33 percent of the amount determined in subdivision (1) shall be added to the base amount used to calculate the General Fund transfer under 16 V.S.A. § 4025(a)(2) for the next fiscal year. However, the amount to be added to the base amount used to calculate the General Fund transfer shall also not exceed

33 percent of the total amount which would be reserved in this subsection if not for the requirements of subdivisions (2) and (3) of this subsection.

~~(2) Of the amount added to the General Fund Balance Reserve in fiscal year 2013, to the extent available, one half of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded for deposit in the Supplemental Property Tax Relief Fund established by section 6075 of this title. If the amount added to the General Fund Balance Reserve is insufficient to support both the appropriation in this subdivision and the appropriation in subdivision (3) of this subsection, the appropriation in this subdivision shall take precedence. Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, 25 percent of any such funds shall be transferred from the General Fund to the Education Fund.~~

~~(3) Of the amount added to the General Fund Balance Reserve in fiscal year 2013, to the extent available, one quarter of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded to the Secretary of Administration to be used only upon Emergency Board action to transfer these funds to appropriations to offset reduced federal funding. Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, 50 percent of any such funds shall be reserved as necessary and transferred from the General Fund to the Retired~~

Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b to reduce any outstanding balance of any interfund loan authorized by the State Treasurer from the General Fund. Upon joint determination by the Commissioner of Finance and Management and the State Treasurer that there is no longer any outstanding balance, no further transfers in accordance with this subdivision shall occur.

(b) Use of General Fund Balance Reserve:

(1) The General Assembly may specifically appropriate the use of up to 50 percent of the amounts added in the prior fiscal year from the General Fund Balance Reserve to fund unforeseen or emergency needs.

(2) If the official State revenue estimates of the Emergency Board for the General Fund, determined under section 305a of this title have been reduced by two percent or more from the estimates determined and assumed for purposes of the general appropriations act or budget adjustment act, funds in the General Fund Balance Reserve may be appropriated to compensate for a reduction of revenues.

(c) There is hereby created within the Transportation Fund a Transportation Fund Balance Reserve. After satisfying the requirements of section 308a of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year Transportation Fund surplus shall be reserved in the Transportation Fund Balance Reserve.

Monies from this Reserve shall be available for appropriation by the General Assembly.

~~*(e) In any fiscal year, if the General Assembly determines there are insufficient revenues to fund expenditures for the operation of State government at a level the General Assembly finds prudent and required, it may specifically appropriate the use of the General Fund and Transportation Fund Balance Reserves to compensate for a reduction of revenues or fund such unforeseen or emergency needs as the General Assembly may determine.*~~

Sec. D.105 REPEALS

~~*(a) 2012 Acts and Resolves No. 162, Secs. D.103.1(a) (calculation, appropriation, and deposit in the supplemental property tax relief fund repeal effective on June 30, 2014) and D.103.1(b) (supplemental property tax relief fund repeal effective on June 30, 2014) are repealed.*~~

~~*(b) 32 V.S.A. § 6075 (supplemental property tax relief fund) is repealed on July 1, 2017.*~~

~~*(c) 2013 Acts and Resolves No. 50, Sec B.1104 as amended by 2014 Acts and Resolves No. 95, Sec. 69 (Fiscal Year 2014 Surplus) is repealed.*~~

Sec. D.106 [DELETED]

Sec. D.107 DEPOSIT OF SETTLEMENT RECEIPTS

~~*(a) Any funds received by the State in fiscal year 2014 from settlement with*~~

the R.J. Reynolds Tobacco Co. regarding deceptive advertising shall be deposited into the General Fund in fiscal year 2014.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH – POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent positions is authorized in fiscal year 2015 as follows:

(1) In the Department of Information and Innovation – three (3) classified positions – one (1) IT Contract Specialist and two (2) Enterprise Architect.

(2) In the Department of State’s Attorneys and Sheriffs – four (4) exempt positions – Deputy State’s Attorney.

(3) In the Department of Public Safety – three (3) classified positions – one (1) Marijuana Registry Administrator, one (1) Fire Prevention Safety Officer, and one (1) Electrical Inspector.

(4) In the Agency of Agriculture, Food and Markets – two (2) classified positions – Food Safety Specialist.

(5) In the Department of Financial Regulation – one (1) classified position – Financial Examiner II.

(6) In the Department of Health – one (1) classified position – Public Health Dental Hygienist.

(7) In the Department of Vermont Health Access – two (2) classified

positions – one (1) Clinical Operations Nurse Case Manager and one (1) Health Programs Administrator.

(8) In the Department for Children and Families – one (1) classified position – Financial Specialist III.

(9) In the Department of Environmental Conservation – one (1) classified position – Environmental Engineer VI.

(10) In the Department of Economic Development – one (1) classified position – Economic Development Director.

(b) The establishment of the following new classified limited service positions is authorized in fiscal year 2015 as follows:

(1) In the Department of Environmental Conservation – one (1) Solid Waste Analyst, one (1) Environmental Analyst III, one (1) Wetland Ecologist and three (3) Shorelands Preservation Specialists.

(2) In the Department of Liquor Control – one (1) Tobacco Compliance Officer.

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2015 as follows:

(1) In the Agency of Agriculture, Food and Markets – two (2) working lands staff positions - Agricultural Development Coordinator and Grants Program Specialist II.

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

(1) Notwithstanding Sec. A.107 of this act, the Agency of Transportation, the Department for Children and Families, the Department of Environmental Conservation, and the Department of Buildings and General Services shall not be subject to the cap on positions for the duration of the Pilot.

(2) Any new positions created under the Pilot shall be authorized by the Secretary of Administration and funded within existing appropriations.

(3) Any new positions created under the Pilot shall not be transferrable outside the agency or department of the Pilot.

(4) At least 15 days prior to the establishment of Pilot positions, the Joint Fiscal Committee, the Government Accountability Committee, and the House and Senate Committees on Government Operations shall be provided a written description from the Pilot entity and the Commissioner of Human Resources of the method for evaluating the cost-effectiveness of the positions.

(5) As part of their annual budget testimony, participating departments shall report on the number and type of positions created under the Pilot and

the source of funds used to support the positions, and the performance and cost outcomes associated with the positions.

(6) On or before November 2014, the Commissioner of Human Resources shall provide the Joint Fiscal Committee and the House and Senate Committees on Government Operations a report of any employee impacts such as reduction in force rights that may arise from the implementation of the Pilot.

(7) This Pilot shall sunset on July 1, 2017, unless extended or modified by the General Assembly.

*Sec. E.100.1 FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)
AND STATE MATCH PAYMENTS FOR TROPICAL STORM IRENE AND
SPRING 2011 FLOODING*

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at its September 2014 and September 2015 meetings on cumulative expenditures in the prior fiscal year in the Public Assistance Program (810005500) of Federal Emergency Management Agency (FEMA) funds and associated emergency relief and assistance funds match for the damages due to Tropical Storm Irene and Spring 2011 flooding, including to the extent possible, details about the expended funds by State agency or municipality. The report shall also include, if applicable, information on any audit findings that may result in financial impacts to the State.

(b) Reports shall be posted on the Legislative and Administration websites after submission.

(c) 2012 Acts and Resolves No. 75, Sec. 77a(b) (quarterly reports on payments from the emergency relief and assistance fund) is repealed.

Sec. E.100.2 VERMONT VETERANS' HOME; FUNDING REVIEW

(a) The Secretary of Administration shall carry out a review of the revenue and budget options for the Vermont Veterans' Home and develop a business plan with the following goals:

(1) creation of a revenue and budget approach that does not present a long-term structural deficit for the Vermont State budget; and

(2) development of a strategy that eliminates the need for ongoing General Fund subsidies by fiscal year 2018.

(b) This review shall be submitted to the Joint Fiscal Committee before November 15, 2014.

Sec. E.100.3 REVERSION

(a) Of the General Funds appropriated to the Secretary of Administration in fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$1,910,000 shall revert to the General Fund in fiscal year 2015.

Sec. E.100.4 VTHR UNIT; TRANSFER AUTHORITY

(a) The Commissioner of Finance and Management, with the approval of the Secretary of Administration, may make transfers of appropriations within

the Financial Management Fund, Medical Insurance Fund, Dental Insurance Fund, and Life Insurance Fund for fiscal year 2015, provided the total fiscal year 2015 appropriations from these funds do not exceed the total amount authorized in the fiscal year 2015 Appropriations Act.

Sec. E.100.5 VERMONT ENTERPRISE FUND

(a) There is created a Vermont Enterprise Fund, the sums of which may be used by the Governor, with the approval of the Emergency Board, for the purpose of making economic and financial resources available to businesses facing circumstances that necessitate State government support and response more rapidly than would otherwise be available from, or that would be in addition to, other economic incentives.

(b)(1) The Fund shall be administered by the Commissioner of Finance and Management as a special fund under the provisions of chapter 7, subchapter 5 of this title.

(2) The Fund shall contain any amounts transferred or appropriated to it by the General Assembly.

(3) Interest earned on the Fund and any balance remaining at the end of the fiscal year shall remain in the Fund.

(4) The Commissioner shall maintain records that indicate the amount of money in the Fund at any given time.

(c) The Governor is authorized to use amounts available in the Fund to offer economic and financial resources to an eligible business pursuant to this section, subject to approval by the Emergency Board as provided in subsection (e) of this section.

(d) To be eligible for an investment through the Fund, the Governor shall determine that a business:

(1) adequately demonstrates:

(A) a substantial statewide or regional economic or employment impact; or

(B) approval or eligibility for other economic development incentives and programs offered by the State of Vermont; and

(2) is experiencing one or more of the following circumstances:

(A) a merger or acquisition may cause the closing of all or a portion of a Vermont business, or closure or relocation outside Vermont will cause the loss of employment in Vermont;

(B) a prospective purchaser is considering the acquisition of an existing business in Vermont;

(C) an existing employer in Vermont, which is a division or subsidiary of a multistate or multinational company, may be closed or have its employment significantly reduced; or

(D) is considering Vermont for relocation or expansion.

(e)(1) Any economic and financial resources offered by the Governor under this section must be approved by the Emergency Board before an eligible business may receive assistance from the Fund.

(2) The Board shall invite the Chair of the Senate Committee on Economic Development, Housing and General Affairs and the Chair of the House Committee on Commerce and Economic Development to participate in Board deliberations under this section in an advisory capacity.

(3) The Governor or designee, shall present to the Emergency Board for its approval:

(A) information on the company;

(B) the circumstances supporting the offer of economic and financial resources;

(C) a summary of the economic activity proposed or that would be forgone;

(D) other State incentives and programs offered or involved;

(E) the economic and financial resources offered by the Governor requiring use of monies from the Fund;

(F) employment, investment, and economic impact of Fund support on the employer, including a fiscal cost-benefit analysis; and

(G) terms and conditions of the economic and financial resources offered, including:

(i) the total dollar amount and form of the economic and financial resources offered;

(ii) employment creation, employment retention, and capital investment performance requirements; and

(iii) disallowance and recapture provisions.

(4) The Emergency Board shall have the authority to approve, disapprove, or modify an offer of economic and financial resources in its discretion, including consideration of the following:

(A) whether the business has presented sufficient documentation to demonstrate compliance with subsection (d) of this section;

(B) whether the Governor has presented sufficient information to the Board under subdivision (3) of this subsection;

(C) whether the business has received other State resources and incentives, and if so, the type and amount; and

(D) whether the business and the Governor have made available to the Board sufficient information and documentation for the Auditor of Accounts to perform a performance audit of the program.

(f)(1) Proprietary business information and materials or other confidential financial information submitted by a business to the State, or submitted by the Governor to the Emergency Board, for the purpose of negotiating or approving economic and financial resources under this section shall not be

subject to public disclosure under the State's public records law in 1 V.S.A. chapter 5, but shall be available to the Joint Fiscal Office or its agent upon authorization of the Chair of the Joint Fiscal Committee, and shall also be available to the Auditor of Accounts in connection with the performance of duties under 32 V.S.A. § 163; provided, however, that the Joint Fiscal Office or its agent, and the Auditor of Accounts, shall not disclose, directly or indirectly, to any person any proprietary business or other confidential information or any information which would identify a business except in accordance with a judicial order or as otherwise specifically provided by law.

(2) Nothing in this subsection shall be construed to prohibit the publication of statistical information, rulings, determinations, reports, opinions, policies, or other information so long as the data are disclosed in a form that cannot identify or be associated with a particular business.

(g) On or before January 15 of each year following a year in which economic and financial resources were made available pursuant to this section, the Secretary of Commerce and Community Development shall submit to the House Committees on Commerce and Economic Development and on Ways and Means and to the Senate Committees on Finance and on Economic Development, Housing and General Affairs a report on the resources made available pursuant to this section, including:

(1) the name of the recipient;

(2) the amount and type of the resources;

(3) the aggregate number of jobs created or retained as a result of the resources;

(4) a statement of costs and benefits to the State; and

(5) whether any offer of resources was disallowed or recaptured.

(h) This section shall sunset on June 30, 2016 and any remaining balance in the Fund shall be transferred to the General Fund.

Sec. E.100.6 WOOD PRODUCTS MANUFACTURE INCENTIVE

(a) Definitions. The Secretary of Commerce and Community Development, annually on or before February 1, shall designate any two adjacent counties having at least four percent of their combined jobs provided by employers that manufacture finished wood products and having the highest combined unemployment rate in the State for at least one month in the previous calendar year. Upon making a designation, the Secretary shall send a written notice to the Commissioner of Finance and Management identifying the designated counties. The Commissioner of Finance and Management shall be responsible for making the payment under the provisions of this section. Notwithstanding 32 V.S.A. § 3102, the Commissioner of Taxes is authorized to disclose information to the Commissioner of Finance and Management necessary to implement this section.

(b) Payment. A payment against the income tax liability is available as follows:

(1) A payment of two percent of the wages paid in the taxable year by an employer for services performed in the designated counties associated with the manufacture of finished wood products. The payment shall be available to the employer in any year the counties qualify and for one year after a qualification ends. As used in this section, "finished wood products" means wood products that are manufactured into the form in which they are offered for sale to consumers.

(2) The payment, either alone or in combination with any other credit allowed by 32 V.S.A. § 5930y, shall not exceed 80 percent of the income tax liability of the employer.

(3) The recapture of development incentives established in 3 V.S.A. chapter 47, subchapter 6 shall apply to the payment in this section, except that the provisions of subsection 2512(c) of that title shall not apply to business relocation outside the designated counties.

Sec. E.105 Information and innovation – communications and information technology

(a) Of this appropriation, \$635,000 is for a grant to the Vermont Telecommunications Authority established in 30 V.S.A. § 8061.

Sec. E.106 [DELETED]

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$30,000 is from the Current Use Application Fee Special Fund and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.112 USE OF STATE SPACE; CLARIFICATION

(a) Notwithstanding 29 V.S.A. § 165(h), the Commissioner of Buildings and General Services shall extend through June 30, 2015 the lease for space for the Chittenden Unit for Special Investigations at current payment rates. For fiscal year 2016 and beyond, the Commissioner shall develop a long-term lease or fee-for-space arrangement for space for the Chittenden Unit for Special Investigations. If the lease or fee-for-space arrangement includes a payment below prevailing area market prices, then the Commissioner shall present it to the Joint Fiscal Committee as required by 29 V.S.A. § 165(h)(2) for approval at a Joint Fiscal Committee meeting after September 1, 2014.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,196,163 interdepartmental transfer in this appropriation shall be from the fiscal year 2015 General Bond Fund appropriation in 2013 Acts and Resolves No. 51, Sec. 2(c)(5), as amended in the 2014 legislative session.

Sec. E.113.1 2013 Acts and Resolves No.1, Sec. 100(c) is amended to read:

(c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~

2014 July 1, 2015.

*Sec. E.113.2 DEPARTMENT OF BUILDINGS AND GENERAL SERVICES;
ALLOCATION OF ENGINEERING COSTS*

(a) The Commissioner of Buildings and General Services shall implement the following recommendations from the report required by 2013 Acts and Resolves No. 51, Sec. 39, relating to accounting standards for engineering costs:

(1) initiate a process to track engineering costs to specific projects through the VTHR payroll system; and

(2) once engineering costs are tracked to specific projects, allocate these known capital costs to expenses paid from general obligation debt financing and allocate noncapital costs to expenses paid from the General Fund.

(b) The Secretary of Administration shall work with the Commissioner of Buildings and General Services to implement a project tracking procedure through the VTHR payroll system described in subdivision (a)(1) of this section.

(c) On or before January 15, 2015, the Commissioner of Buildings and General Services shall update the House Committee on Corrections and Institutions and the Senate Committee on Institutions on the implementation of the recommendations described in subsection (a) of this section.

Sec. E.118 Buildings and general services - fleet management services

(a) Any State employee that uses the standard mileage reimbursement rate for use of his or her private vehicle shall be required to use a State-owned or -leased vehicle if the mileage that is submitted for reimbursement exceeds 12,400 miles on a fiscal year basis. Exceptions may be made if the employee receives approval from his or her agency secretary or department head to exceed the 12,400 limit on mileage that is eligible for reimbursement for use of a private vehicle.

Sec. E.118.1 2010 Acts and Resolves No. 156, Sec. E.114(a), as amended by 2011 Acts and Resolves No. 3, Sec. 60, and 2013 Acts and Resolves No. 50, Sec. E.118, is further amended to read:

(a) The Commissioner of Buildings and General Services shall submit a report to the House and Senate Committees on Appropriations by January 15th of each year ~~through fiscal year 2015~~ detailing the number of ~~state~~ State employees, by department, that during the previous fiscal year exceeded a 11,400-mileage amount for use of their private vehicle during the previous fiscal year the "mileage breakeven point," the point at which employee mileage reimbursement becomes more expensive than use of State-owned or -leased vehicles, as calculated as part of this report.

Sec. E.125 Legislative council

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds

appropriated to the Legislative Council and carried forward into fiscal year 2015, the amount of \$25,000 shall revert to the General Fund.

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Legislature and carried forward into fiscal year 2015, the amount of \$80,000 shall revert to the General Fund.

(b) It is the intent of the General Assembly that funding for the Legislature in fiscal year 2016 be included at a level sufficient to support an 18-week legislative session.

(c) The appropriation in Sec. B.126 of this act includes \$10,000 to support costs associated with obtaining data-based information to be used by the General Assembly to determine how well State government is working toward achieving the population-level outcomes that have been put in place to measure Vermont's quality of life. This data will also assist the General Assembly in determining how best to invest taxpayer dollars.

Sec. E.126.1 REPEAL

(a) 3 V.S.A. § 635a (legislators and session-only legislative employees eligible to purchase State Employees Health Benefit Plan at full cost) is repealed.

Sec. E.127 Joint fiscal committee

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds

appropriated to the Joint Fiscal Committee and carried forward into fiscal year 2015, the amount of \$10,000 shall revert to the General Fund.

Sec. E.127.1 [DELETED]

Sec. E.128 Sergeant at Arms

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Sergeant at Arms and carried forward into fiscal year 2015, the amount of \$10,000 shall revert to the General Fund.

Sec. E.131 VERMONT COMMUNITY LOAN FUND

(a) Notwithstanding 32 V.S.A. § 433, the State Treasurer is authorized to invest up to \$500,000 of short-term operating or restricted funds in the Vermont Community Loan Fund on terms acceptable to the Treasurer and consistent with 32 V.S.A. § 433(b). The provisions of Sec. A.102(c) of this act shall not apply to this subsection.

(b) 2004 Acts and Resolves No. 80, Sec. 6a (authority to invest up to \$200,000.00) is repealed.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2015, investment fees shall be paid from the corpus of the Fund.

Sec. E.133.1 3V.S.A. § 479a(b)(1) is amended to read:

(1) All assets remitted to the state as a subsidy on behalf of the members of the Vermont state employees' retirement system for employer-sponsored

qualified prescription drug plans pursuant to the Medicare Prescription Drug Improvement and Modernization Act of 2003, except that any subsidy received from an Employer Group Waiver program is not subject to this requirement.

Sec. E.139 2013 Acts and Resolves No. 50, Sec. E.139, as amended by 2014 Acts and Resolves No. 95, Sec. 73a is further amended to read:

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) The towns ~~currently~~ engaged in litigation regarding grand list appeals of the assessment of TransCanada hydroelectric property may submit to the Attorney General legal expenditures made by those towns as a result of this litigation, as those values were established by reference to information from the Department of Taxes, Division of Property Valuation and Review. The Attorney General shall review the submitted bills and, if reasonable, approve reimbursement up to the amount transferred in subsection (b) of this section.

* * *

Sec. E.141 Lottery commission

(a) Of this appropriation, the Lottery Commission shall transfer \$150,000 to the Department of Health, Office of Alcohol and Drug Abuse Programs, to support the gambling addiction program.

(b) The Vermont State Lottery will continue to provide financial support and recommendations for addressing problem gambling among Vermont's citizens, to include marketing, event sponsorships, and printed material.

*Sec. E.141.1 REPORT; TRANSITION OF COUNCIL ON PROBLEM
GAMBLING*

(a) The Executive Director of the Vermont Lottery Commission and the Commissioner of Health shall provide a written update to the Joint Fiscal Committee in July 2014 on how the gambling addiction program will be operated in fiscal year 2015 and how the funds allocated in this act for gambling addiction programs will be used.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

** * * PROTECTION TO PERSONS AND PROPERTY * * **

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney

General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

Sec. E.204 JUDICIARY; REPORT ON TRAFFIC TICKETS

(a) On or before December 1, 2014, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary on the trends and data for traffic tickets filed with the Judicial Bureau. The report shall:

(1) identify the number of traffic tickets filed with the Judicial Bureau during the previous three years and the amount of revenue received by the State from the tickets;

(2) compare the number of tickets filed with the number of tickets for which fines were collected; and

(3) provide information about the reasons tickets were dismissed by the Judicial Bureau during the three-year period, to the extent that such reports can be produced by query to the Judicial Bureau's case management software.

Sec. E.204.1 JUDICIARY; SECURITY REPORT

(a) The Court Administrator with the Manager of Security and Safety shall review current court operations and shall submit a report to the House and Senate Committees on Judiciary and on Appropriations by January 15, 2015 with any findings on the current operation and costs of providing security in all the State's courts. The report shall include any recommendations resulting from the review to restructure such operations to result in financial savings without increasing security risk to the Judiciary. Specifically, the report shall address:

(1) any options to reduce costs when any court is not in session; and

(2) any options to reduce costs through shared security arraignments with other co-located State agencies.

Sec. E.205 [DELETED]

*Sec. E.206 SPECIAL INVESTIGATIONS UNIT FUNDING STUDY
COMMITTEE*

(a) Creation. There is created a Special Investigations Unit Funding Study Committee for the purpose of identifying and recommending equitable and sustainable funding options for specialized investigative units.

(b) Membership, interested parties.

(1) The Committee shall be composed of the following six members:

(A) three current members of the House of Representatives, one of whom is a member of the Joint Fiscal Committee, appointed by the Speaker of the House; and

(B) three current members of the Senate, one of whom is a member of the Joint Fiscal Committee, appointed by the Committee on Committees.

(2) The Committee shall consult with interested parties, including the Attorney General, the Commissioner of Taxes, the Executive Director of the Department of State's Attorneys and Sheriffs, the Special Investigation Units Grants Program Manager, the Vermont League of Cities and Towns, the Vermont Children's Alliance, and the directors of the Special Investigation Units.

(c) Powers and duties. The Study Committee shall identify all possible funding sources for special investigation units and shall consider the sustainability and equitability of each possible source on local, county, and State levels.

(d) Assistance. The Committee shall have the administrative, technical, and legal assistance of the Joint Fiscal Office and the Legislative Council.

(e) Report. On or before December 15, 2014, the Committee shall submit a report to the House Committees on Ways and Means and on Judiciary and the Senate Committees on Finance and on Judiciary with its findings and any recommendations for legislative action.

(f) Meetings.

(1) Members shall elect a Chair at the first meeting that shall occur on the same date as a meeting of the Joint Fiscal Committee.

(2)(A) A majority of the members of the Committee shall be physically present at the same location to constitute a quorum.

(B) A member may vote only if physically present at the meeting location.

(C) Action shall be taken only if there is both a quorum and a majority vote of all members of the Committee.

(3) The Committee shall cease to exist on January 1, 2015.

(g) Reimbursement. For attendance at meetings during adjournment of the General Assembly, legislative members of the Committee shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 for no more than four meetings.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 FIREARM STORAGE SPECIAL FUND; APPROPRIATION

(a) The sum of \$75,000 is appropriated to the Department of Public Safety

from the Firearm Storage Special Fund, which is hereby created, to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of assisting law enforcement agencies and court-approved federally licensed firearm dealers to create facilities for the storage of firearms and other weapons pursuant to Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307). The Department is authorized to administer this appropriation in its discretion in the form of interest-free loans to law enforcement agencies and court-approved federally licensed firearm dealers that apply to and are deemed eligible by the Department. Successful applicants shall enter into a repayment agreement with the Department and shall repay the loan using fees or other proceeds collected as a result of the implementation of Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307). Repayments received by the Department shall be deposited into the Firearm Storage Special Fund. The Department is authorized to prepare and execute on behalf of the State any documents necessary to make and secure such loans. Notwithstanding Sec. A.102(c) of this act, this appropriation shall carry forward until expended.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which

comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation

special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$2,500 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be granted to the Vermont State Council of the Vietnam Veterans of America to fund the Service Officer Program; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E. 220 Center for crime victims services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victims Services shall transfer \$51,574 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.221 Criminal justice training council

(a) The provisions of the memorandum of understanding between the

Criminal Justice Training Council and the Vermont Network Against Domestic and Sexual Violence shall be fulfilled unless altered by mutual agreement.

Sec. E.223 Agriculture, food and markets – food safety and consumer protection

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment funds appropriated in this section for the Food Safety and Consumer Protection Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$1,486,500 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5.

(b) Of the funds appropriated in Sec. B.224 of this act, the amount of \$13,500 in General Funds shall be used to fund grants that enable farmers' markets to accept electronic benefit transfer funds.

Sec. E.224.1 2012 Acts and Resolves No. 142, Sec. 5 is amended to read:

Sec. 5. FUNDING PRIORITIES

(a) ~~The amounts appropriated from the general fund to the Vermont working lands enterprise fund established in 6 V.S.A. § 4605 shall be used~~ General Fund for use by the ~~working lands enterprise board~~ Working Lands Enterprise Board shall be used for the following purposes:

** * **

Sec. E.225 Agriculture, food and markets – laboratories, agricultural resource management and environmental stewardship

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment funds appropriated in this section to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.225.1 AGRICULTURE, FOOD AND MARKETS; MOSQUITO CONTROL

(a) The Secretary of Agriculture, Food and Markets may use any unexpended or unobligated funds in the budget of the laboratories, agricultural resource management and environmental stewardship program for grants to eligible mosquito control districts:

(1) for larvicide applications approved by the Secretary of Agriculture, Food and Markets to control nuisance species; or

(2) to implement management or control measures approved by the Secretary of Agriculture, Food and Markets to address a public health hazard declared under 18 V.S.A. § 2 due to an outbreak of West Nile virus, eastern equine encephalitis, or other mosquito-borne illness.

Sec. E.228 8 V.S.A. § 7116(c) is amended to read

(c) All fees and payments received by the Department under subsection (a) of this section and 10 percent of the transfer tax under subsection (b) of this section shall be credited to the ~~insurance regulatory and supervision fund~~ Insurance Regulatory and Supervision Fund under section 80 of this title. The remaining 90 percent of the transfer tax shall be deposited directly into the ~~general fund~~ General Fund and reserved in the General Fund Balance Reserve established under 32 V.S.A. § 308c.

Sec. E.233 18 V.S.A. chapter 34 is amended to read:

CHAPTER 34. NUCLEAR DECOMMISSIONING CITIZENS ADVISORY
PANEL

§ 1700. CREATION; MEMBERSHIP; OFFICERS; QUORUM

(a) There is created a ~~nuclear advisory panel~~ Nuclear Decommissioning Citizens Advisory Panel which shall consist of the following:

(1) ~~the secretary of human services~~ Secretary of Human Services, ex officio, or designee;

(2) ~~the secretary of natural resources~~ Secretary of Natural Resources,
ex officio, or designee;

(3) ~~the commissioner of public service~~ Commissioner of Public Service,
ex officio, or his or her designee;

(4) the Secretary of Commerce and Community Development, ex officio,
or designee;

(5) ~~one member of an energy committee of the Vermont house of~~
~~representatives~~ the House Committee on Natural Resources and Energy,
chosen by the speaker Speaker of the house House;

(5)(6) ~~one member of an energy committee of the Vermont senate~~ the
Senate Committee on Natural Resources and Energy, chosen by the committee
Committee on committees Committees; and

(7) one representative of the Windham Regional Commission or
designee, selected by the Regional Commission;

(8) one representative of the Town of Vernon or designee, selected by
the legislative body of that town;

(6)(9) ~~two~~ six members of the public, two each ~~selected by the governor~~
Governor, the Speaker of the House, and the President Pro Tempore of the
Senate. Under this subdivision, each appointing authority initially shall
appoint a member for a three-year term and a member for a four-year term.

Subsequent appointments under this subdivision shall be for terms of four years;

(10) two representatives of the Vermont Yankee Nuclear Power Station (VYNPS or Station) selected by the owner of the Station;

(11) a representative of the International Brotherhood of Electric Workers (IBEW) selected by the IBEW who shall be a present or former employee at the VYNPS;

(12) one member who will represent collectively the Towns of Chesterfield, Hinsdale, Richmond, Swanzey, and Winchester, New Hampshire, when selected by the Governor of New Hampshire at the invitation of the Commissioner of Public Service; and

(13) one member who will represent collectively the Towns of Bernardston, Colrain, Gill, Greenfield, Leyden, Northfield, and Warwick, Massachusetts, when selected by the Governor of Massachusetts at the invitation of the Commissioner of Public Service.

(b) Ex officio members shall serve for the duration of their time in office or until a successor has been appointed. Members of the ~~general assembly~~ General Assembly shall be appointed for two years or until their successors are appointed, beginning on or before January 15 in the first year of the biennium. Representatives designated by ex officio members shall serve at the direction of the designating authority.

~~(c) The commissioner of public service~~ Commissioner of Public Service
~~shall serve as chairperson~~ the Chair until the Panel elects a Chair or Co-
Chairs under subsection (d) of this section.

~~(d) The Panel annually shall elect a Chair or Co-Chairs, and a Vice Chair,~~
~~for one-year terms commencing with its first meeting following the effective~~
~~date of this section.~~

~~(e) A majority of the Panel's members of the panel~~ shall constitute a
quorum. ~~The panel~~ Panel shall act only by vote of a majority of its entire
membership and only at meetings called by the ~~chairperson~~ Chair or a
Co-Chair or by any ~~three~~ five of the members. The person or persons calling
the meeting shall provide adequate notice to all its members.

~~(e)(f) Members of the panel, except for who are not ex officio members and~~
~~except for legislative members while the general assembly is in session,~~
~~employees of the State of Vermont, representatives of the VYNPS, or members~~
~~representing towns outside Vermont, and who are not otherwise compensated~~
~~or reimbursed for their attendance shall be entitled to \$30.00 \$50.00 per diem~~
~~and their necessary and actual expenses. Funds for this purpose shall come~~
~~from the monies collected under 30 V.S.A. § 22 for the purpose of maintaining~~
~~the public service board~~ Department of Public Service. Legislative members
shall not be entitled to a per diem under this section for meetings while the
General Assembly is in session.

~~(f)~~(g) ~~The department of public service~~ Commissioner of Public Service
shall:

(1) manage the provision of administrative support to the Panel, including scheduling meetings and securing meeting locations, providing public notice of meetings, producing minutes of meetings, and assisting in the compilation and production of the Panel's annual report described in section 1701 of this title;

(2) keep the ~~panel~~ Panel informed of the status of matters within the jurisdiction of the ~~panel~~ Panel;

~~(2)~~(3) notify members of the ~~panel~~ Panel in a timely manner upon receipt of information relating to matters within the jurisdiction of the ~~panel~~ Panel; and

~~(3)~~(4) upon request, provide to all members of the ~~panel~~ Panel all relevant information within the ~~department's~~ control of the Department of Public Service relating to subjects within the scope of the duties of the ~~panel~~ Panel;

(5) provide workshops or training for Panel members as may be appropriate; and

(6) hire experts, contract for services, and provide for materials and other reasonable and necessary expenses of the Panel as the Commissioner may consider appropriate on request of the Panel from time to time. Funds for

this purpose shall come from the monies collected under 30 V.S.A. § 22 for the purpose of maintaining the Department of Public Service and such other sources as may be or become available.

§ 1701. DUTIES

The Panel shall serve in an advisory capacity only and shall not have authority to direct decommissioning of the VYNPS. The duties of the panel Panel shall be:

(1) To hold a minimum of ~~three~~ four public meetings each year for the purpose of discussing issues relating to the ~~present and future use of nuclear power and to~~ decommissioning of the VYNPS. The Panel may hold additional meetings.

(2) To advise the ~~governor~~ Governor, the ~~general assembly~~ General Assembly, ~~and the agencies of the state thereon~~ State, and the public on issues related to the decommissioning of the VYNPS, with a written report being provided annually to the ~~governor~~ Governor and to the energy committees of the ~~general assembly~~; General Assembly. The provisions of 2 V.S.A. § 20(d) (expiration of reports) shall not apply to this report.

(2) To define the responsibilities of state agencies for assuring the safety and health of the public as the result of the operation of a fixed nuclear facility and to assess the ability of state and local governments to meet this responsibility in terms of both technical expertise and financial support;

~~(3) To discuss proposed changes in operations or specific problems that arise in the operation of a fixed nuclear facility, and to prepare and present technical data to serve as a basis for establishing the state's position on such changes or problems; To serve as a conduit for public information and education on and to encourage community involvement in matters related to the decommissioning of the VYNPS and to receive written reports and presentations on the decommissioning of the Station at its regular meetings.~~

~~(4) To maintain communications with the operators of any fixed nuclear facility, including the receipt of written reports and presentations to the panel at its regular meetings; To periodically receive reports on the Decommissioning Trust Fund and other funds associated with decommissioning of or site restoration at the VYNPS, including fund balances, expenditures made, and reimbursements received.~~

~~(5) To develop awareness in the state and in the state government of the potential liabilities, benefits, or repercussions of nuclear power generation in the state in comparison to other electrical energy sources; and To receive reports regarding the decommissioning plans for the VYNPS, including any site assessments and post-shutdown decommissioning assessment reports; provide a forum for receiving public comment on these plans and reports; and to provide comment on these plans and reports as the Panel may consider~~

appropriate to State agencies and the owner of the VYNPS and in the annual report described in subdivision (2) of this section

~~(6) To review the current status of state relations with the Nuclear Regulatory Commission and to seek some agreement on federal and state regulatory efforts.~~

§ 1702. ASSISTANCE

~~Staff services for the committee shall be furnished by the department of public service, the agency of human services, the agency of environmental conservation, and the office of the attorney general~~ The Department of Public Service, the Agency of Human Services, and the Agency of Natural Resources shall furnish administrative support to the Panel, with assistance from the owners of the VYNPS as the Commissioner of Public Service may consider appropriate.

Sec. E.233.1 DECOMMISSIONING ADVISORY PANEL; ASSESSMENT OF CHARGE

(a) After providing an opportunity for public comment, the Nuclear Decommissioning Citizens Advisory Panel created under 18 V.S.A. chapter 34 shall assess whether further changes to the Panel's membership or duties as amended by this act are appropriate and shall include recommendations on such further changes in the annual report to the Governor and energy

committees of the General Assembly under 18 V.S.A. § 1701(2) to be filed on or before January 15, 2015.

Sec. E.234 [DELETED]

Sec. E.238 [DELETED]

** * * HUMAN SERVICES * * **

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2015 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.1 APPROPRIATION ADJUSTMENT AUTHORITY FOR COMBINED WAIVER AND INDEPENDENT DIRECT CARE EXPENDITURES

(a) In the event that the Centers for Medicare and Medicaid Services approves combining the two Section 1115 waivers during State fiscal year 2015, the Secretary of Administration with the approval of the Joint Fiscal Committee, may make net neutral adjustments among Agency of Human Services appropriations as appropriate, to reflect the necessary changes in fund accounting. This authority does not allow the transfer of programs among departments.

(b) Of the General Funds appropriated in Sec. B.300 of this act \$1,735,000 is for expenditures resulting from negotiated agreements for the provision of

independent direct care. The Agency may transfer these funds to the departments as needed or proposed redistribution of the funds in the budget adjustment process for fiscal year 2015.

Sec. E.300.2 REVIEW; ADAP RESIDENTIAL SUBSTANCE ABUSE TREATMENT

(a) The Agency of Human Services in consultation with the Department of Vermont Health Access, the Department of Health, the Department of Finance and Management, and the Joint Fiscal Office shall review the fiscal impact of increasing the number of preapproved residential substance treatment days from the current 15 days for adult Medicaid recipients. The review shall consider the following:

(1) the American Society for Addiction Medicine Patient Placements Criteria;

(2) third-party payers processes for determination of length of stay;

(3) the process for extending the number of days of residential treatment beyond 15; and

(4) the relationship between the number of days in residence and patient outcomes.

(b) The review shall be submitted to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare by December 15, 2014.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$28,065,597 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$17,621,550 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,878,450 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,896,863 certified State match available from local education

agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$2,176,679 certified State match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) \$1,848,540 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) \$2,521,965 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) On or before December 31, 2014, designated and special service agencies that receive Global Commitments Funds for Medicaid reimbursement rate increases shall provide the Agency of Human Services their proposed allocation of these funds. On or before January 15, 2015, the Agency shall provide the House and Senate Committees on Appropriations a consolidated report of the proposed allocations.

Sec. E.304 3 V.S.A. § 3090(e) is added to read:

(e) On or before January 15 of each year, the Board shall report to the House Committees on Appropriations, on Human Services, and on Health Care and the Senate Committees on Appropriations, on Health and Welfare, and on Finance regarding the fair hearings conducted by the Board during the three preceding calendar years, including:

(1) the total number of fair hearings conducted over the three-year period and per year;

(2) the number of hearings per year involving appeals of decisions by the Agency itself and each department within the Agency, with the appeals and decisions relating to health insurance through the Vermont Health Benefit Exchange reported distinctly from other programs;

(3) the number of hearings per year based on appeals of decisions regarding:

(A) eligibility;

(B) benefits;

(C) coverage;

(D) financial assistance;

(E) child support; and

(F) other categories of appeals;

(4) the number of hearings per year based on appeals of decisions regarding each State program over which the Board has jurisdiction;

(5) the number of decisions per year made in favor of the appellant; and
(6) the number of decisions per year made in favor of the department or
the Agency.

Sec. E.306 32 V.S.A. § 307(d) is amended to read:

(d) The Governor's budget shall include his or her recommendations for an annual budget for Medicaid and all other health care assistance programs administered by the Agency of Human Services. The Governor's proposed Medicaid budget shall include a proposed annual financial plan, and a proposed five-year financial plan, with the following information and analysis:

* * *

(5) health care inflation trends consistent with provider reimbursements approved under 18 V.S.A. § 9376 and ~~hospital budgets approved by the Green Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7~~ expenditure trends reported under 18 V.S.A. § 9375a;

* * *

Sec. E. 306.1 EMERGENCY RULES

(a) The Agency of Human Services shall adopt rules pursuant to 3 V.S.A. chapter 25 prior to June 30, 2015 to conform Vermont's rules regarding operation of the Vermont Health Benefit Exchange to federal guidance and regulations implementing the provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health

Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The rules shall be adopted to achieve timely compliance with federal laws and guidance and shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.2 SUBSTANCE ABUSE TREATMENT SERVICES

(a) Program Objectives And Performance Measures:

(1) On or before September 15, 2014, the Chief of Health Care Reform, the Secretary of Human Services, and the Commissioners of Health and of Vermont Health Access in consultation with the Chief Performance Officer shall submit to the Joint Fiscal Committee, the House and Senate Committees on Appropriations, the House Committee on Human Services, and to the Senate Committee on Health and Welfare the program objectives for the State's substance abuse treatment services and three performance measures to measure success in reaching those program objectives.

(2) Thereafter, annually, on or before January 15, the Chief, Secretary, and Commissioners shall report to those Committees on the service delivery system's success in reaching the program objectives using the performance measure data collected for those services.

(b) Comprehensive Service Delivery System:

(1) On or before November 15, 2015, the Secretary of Administration and the Chief of Health Care Reform, in consultation with the Secretary of

Human Services, shall report to the Joint Fiscal Committee, the House and Senate Committees on Appropriations, the House Committee on Human Services, and to the Senate Committee on Health and Welfare on current and additional strategies to achieve a more comprehensive health care service delivery system based on a greater integration of substance abuse payment and care coordination with physical and mental health. Recommendations may include organizational restructuring within the Agency of Human Services.

(2) The Secretary of Administration and the Chief of Health Care Reform are authorized to initiate recommended organizational restructuring if approved by the General Assembly or, if the General Assembly is not in session, by the Joint Fiscal Committee.

(c) Transfer of Global Commitment Funds:

(1) Subsequent to meeting the requirements of subsection (a) of this section, the Secretary of Administration and the Chief of Health Care Reform are authorized to transfer Global Commitment funds from the Department of Vermont Health Access (DVHA) to the Office of Alcohol and Drug Abuse Programs for the Care Alliance for Opioid Addiction. A written notification shall be submitted to the Joint Fiscal Committee for funds transferred under this subdivision and shall include a description of the specific use of funds within the Care Alliance for Opioid Addiction consistent with the objectives identified in subsection (a) of this section.

(2) Anticipated or identified savings in DVHA or other departments of the Agency of Human Services identified as a result of the increase expenditures through the Care Alliance for Opioid Addiction shall be included in the notification set forth in subdivision (1) of this subsection.

(d) Payment Methodology:

(1) On or before March 15, 2015, the Chief of Health Care Reform, Secretary of Human Services, and Commissioners of Health and of Vermont Health Access shall submit to the House and Senate Committees on Appropriations, the House Committee on Human Services, and to the Senate Committee on Health and Welfare a report on designing the payment methodology for substance abuse and mental health services to achieve the objectives in subsection (a) of this section. The report shall include the benefits, drawbacks, and costs of:

(A) rate setting;

(B) capitated funding;

(C) performance-based contracts;

(D) cost-based reimbursement;

(E) capacity grants; and

(F) bundled payments.

Sec. E.306.3 2 V.S.A. chapter 20 is added to read:

CHAPTER 20. HEALTH REFORM OVERSIGHT COMMITTEE

§ 691. COMMITTEE CREATION

There is created a legislative Health Reform Oversight Committee. The Committee shall be composed of the following six members:

- (1) the Chair of the House Committee on Appropriations;
- (2) the Chair of the Senate Committee on Appropriations;
- (3) the Chair of the House Committee on Ways and Means;
- (4) the Chair of the Senate Committee on Finance;
- (5) the Chair of the House Committee on Health Care; and
- (6) the Chair of the Senate Committee on Health and Welfare;

§ 692. POWERS AND DUTIES

(a) When the General Assembly is adjourned, the Committee shall provide legislative oversight and review of revenue collection, expenditures, and planning related to health care reform efforts in Vermont.

(b) When the General Assembly is adjourned during fiscal year 2015, the Commissioner of Vermont Health Access shall provide monthly updates regarding Vermont Health Benefit Exchange operations, enrollment data, coverage status, customer support, and Exchange website functionality.

(c) Effective on January 1, 2015, all reports previously submitted to the Health Care Oversight Committee shall be submitted to the Health Reform Oversight Committee.

§ 693. ASSISTANCE

(a) The Committee shall have the administrative, technical, and legal assistance of the Legislative Council and the Joint Fiscal Office.

(b)(1) The Secretary of Administration and other members of the Executive Branch shall report to the Committee upon request.

(2) If applicable, the Secretary shall submit an electronic report to the Joint Fiscal Office for distribution to members of the Committee that summarizes any plans or actions taken by the Executive Branch to delay health care reform project schedules as a result of:

(A) increased costs exceeding official estimates;

(B) changes in the consensus revenue forecast of the Health Care Resources Fund;

(C) changes in the availability of federal funding; or

(D) any other changes related to the planning for and implementation of health care reform as directed by 2011 Acts and Resolves No. 48.

§ 694. MEETINGS

(a) The Committee shall select a chair from among its members at the first meeting of each biennium.

(b) Meetings shall be convened by the Chair and when practicable shall be held in conjunction with meetings of the Joint Fiscal Committee.

(c)(1) A majority of the members of the Committee shall be physically present at the same location to constitute a quorum.

(2) A member may vote only if physically present at the meeting location.

(3) Action shall be taken only if there is both a quorum and a majority vote of the members physically present and voting.

§ 695. REIMBURSEMENT

For attendance at meetings during adjournment of the General Assembly, members of the Committee shall be entitled to per diem compensation and reimbursement of expenses pursuant to section 406 of this title for no more than six meetings.

Sec. E.306.4 REPEALS

(a) 2 V.S.A. chapter 24 (Health Care Oversight Committee) is repealed on January 1, 2015.

(b) 2004 Acts and Resolves No. 122, Sec. 141c (Mental Health Oversight Committee), as amended by 2006 Acts and Resolves No. 215, Sec. 293a and 2007 Acts and Resolves No. 65, Sec. 124b, is repealed on January 1, 2015.

Sec. E.306.5 MEDICAID PRIMARY CARE RATES

(a) The State shall continue its efforts to bring the Medicaid reimbursement rates for providers of primary care closer to Medicare levels.

Sec. E.306.6 HUMAN SERVICE PROGRAMS OVERSIGHT PROPOSAL

(a) The fiscal year 2015 report required under 2 V.S.A. § 852(c) shall be made on or before December 31, 2014. In the report, the Health Care Oversight Committee shall, in consultation with the Mental Health Oversight Committee, recommend if a single oversight structure is needed to be the successor to the Health Care Oversight Committee and the Mental Health Oversight Committee.

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d) is amended to read:

(d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on January 1, 2014, except that the Department of Vermont Health Access may continue to calculate household income under the rules of the Vermont Health Access Plan after that date if the system for calculating modified adjusted gross income for the Healthy Vermonters and VPharm programs is not operational by that date, but no later than December 31, ~~2014~~ 2015.

Sec. E.308 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND SYSTEM ASSESSMENT

(a) In the Choices for Care program, “savings” means the difference remaining at the conclusion of the fiscal year between the annual amount of funds appropriated for Choices for Care, excluding allocations for the provision of acute care services, and the sum of expended and obligated funds less an amount equal to one-percent of the previous fiscal year total Choices for Care expenditure to function as a reserve to be used in the event of a fiscal

need to freeze Moderate Needs Group enrollment. Savings shall be calculated by the Department of Disabilities, Aging, and Independent Living and reported to the Joint Fiscal Office.

(1) It is the intent of the General Assembly that the Department of Disabilities, Aging, and Independent Living only obligate funds for expenditures approved under current law.

(b)(1) Any funds appropriated for long-term care under the Choices for Care program shall be used for long-term services and supports to recipients. In using these funds, the Department of Disabilities, Aging, and Independent Living shall give priority for services to individuals assessed as having high and highest needs and meeting the terms and conditions of the Choices for Care waiver.

(2)(A) First priority for the use of any savings from the long-term care appropriation after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. Savings may also be used for quality improvement purposes in nursing homes but shall not be used to increase nursing home rates under 33 V.S.A. § 905.

(B) Savings either shall be one-time investments or shall be used in ways that are sustainable into the future. Excluding appropriations allocated for acute services, any unexpended and unobligated State General Fund or

Special Fund appropriation remaining at the close of a fiscal year shall be carried over to the next fiscal year.

(C) The Department of Disabilities, Aging, and Independent Living shall not reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(c) The Department, in collaboration with Choices for Care participants, participants' families, and long-term care providers, shall conduct an annual assessment of the adequacy of the provider system for delivery of home- and community-based services and nursing home services. On or before October 1 of each year, the Department of Disabilities, Aging, and Independent Living shall report the results of this assessment to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare in order to inform the reinvestment of savings during the budget adjustment process.

(d) On or before January 15 of each year, the Department of Disabilities, Aging, and Independent Living shall propose reinvestment of the savings calculated pursuant to this section to the General Assembly as part of the Department's proposed budget adjustment presentation.

(e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint Fiscal Office and the Secretary of Administration shall provide to the Emergency Board their respective estimates of caseloads and expenditures for

programs under the Choices for Care Medicaid Section 1115 waiver.

(f) 2013 Acts and Resolves No. 50, Sec. E.308 shall be repealed effective on passage of this act.

(g) Beginning on July 1, 2014, notwithstanding subdivision (b)(2)(A) of this section, reinvestment funds in fiscal year 2015 resulting from savings identified at the close of fiscal year 2014 in the Choices for Care program shall first be allocated for expenditure increase in the Choices for Care home-and community-based programs due to negotiated agreements related to independent direct care in those programs and secondly be allocated for the purposes of 2014 Acts and Resolves No. 95, Sec.75a.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2015 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000, of which \$135,000 is State general funds and \$340,000 is AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. It is the intent of the General Assembly that if the AIDS Medication Rebates special funds appropriated in this subsection are unavailable, the funding for Vermont AIDS service and peer-support organizations for client-based support services shall be maintained through the General Fund or other State-funding sources. The Department of Health

AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives.

The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$120,281;

(B) HIV/HCV Resource Center, \$38,063;

(C) VT CARES, \$219,246;

(D) Twin States Network, \$45,160;

(E) People with AIDS Coalition, \$52,250.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or

benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2015, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(b) Funding for the tobacco programs in fiscal year 2015 shall consist of the \$2,393,377 in tobacco funds and \$302,507 in Global Commitment funds appropriated in Sec. B.312 of this act. The Tobacco Evaluation and Review Board shall determine how these funds are allocated to tobacco cessation, community-based, media, public education, surveillance, and evaluation activities. This allocation shall include funding for tobacco cessation

programs that serve pregnant women.

Sec. E.312.1 18 V.S.A. § 1130 is amended to read:

§ 1130. IMMUNIZATION PILOT PROGRAM FUNDING

(a) As used in this section:

(1) “Health care facility” shall have the same meaning as in section 9402 of this title.

(2) “Health care professional” means an individual, partnership, corporation, facility, or institution licensed or certified or authorized by law to provide professional health care services.

(3) “Health insurer” shall have the same meaning as in section 9402 of this title, but does not apply to insurers providing coverage only for a specified disease or other limited benefit coverage.

(4) “Immunizations” means vaccines and the application of the vaccines as recommended by the practice guidelines for children and adults established by the Advisory Committee on Immunization Practices (ACIP) to the Centers for Disease Control and Prevention (CDC).

(5) “State health care programs” ~~shall include Medicaid, Dr. Dynasaur, and any other~~ means any health care program providing immunizations with funds available through the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act State and federal sources.

(6) "Covered lives" means the number of Vermont residents covered under a health insurance plan provided or administered by a health insurer.

(b)(1) The Department of Health shall ~~establish~~ administer an immunization ~~pilot~~ program with the ~~ultimate goal~~ goals of ensuring universal access to vaccines for all Vermonters at no charge to the individual and ~~to reduce~~ reducing the cost at which the ~~state~~ State may purchase vaccines. The ~~pilot program shall be in effect from January 1, 2010, through December 31, 2014. During the term of the pilot program, the Department shall purchase, provide for the distribution of, and monitor the use of vaccines as provided for in this subsection and subsection (c) of this section. The cost of the vaccines and an administrative surcharge shall be reimbursed by health insurers as provided for in subsections (e) and (f) of this section.~~

(2) The Department shall solicit, facilitate, and supervise the participation of health care professionals, health care facilities, and health insurers in the immunization ~~pilot~~ program in order to accomplish the State's goal of universal access to immunizations at the lowest practicable cost to individuals, insurers, and ~~state~~ State health care programs.

(3) The ~~department~~ Department shall gather and analyze data regarding the immunization ~~pilot~~ program for the purpose of ensuring its quality and maximizing protection of Vermonters against diseases preventable by vaccination.

~~(c) The immunization pilot program shall include a bulk purchasing pool to maximize the discounts, rebates, or negotiated price of all vaccines for children and certain recommended vaccines for adults~~ purchase vaccines from the federal Centers for Disease Control and Prevention at the lowest available cost. The Department shall determine annually which vaccines for adults shall be purchased under the program. ~~The Department may join a multi state purchasing pool or contract with a wholesale distributor to negotiate prices for the vaccines provided through the program.~~

~~(d) The immunization pilot program shall provide for distribution of the vaccines to health care professionals and health care facilities for administration to patients.~~

~~(e) Health insurers shall reimburse~~ remit to the Department for the actual cost of vaccines provided to their subscribers and for the administration surcharge established in subsection (f) of this section, as established by the Commissioner of Health based on the recommendation of the Immunization Funding Advisory Committee established in subsection (g) of this section.

~~(f) The Department shall charge each health insurer a surcharge for the costs and administration of the immunization pilot program. The surcharge shall be deposited into an existing special fund and used solely for the purpose of administering the pilot program.~~

~~(g)(1) No later than July 1, 2009, the Commissioner shall convene an~~

~~advisory committee to provide recommendations regarding the immunization pilot program, including:~~

~~(A) the vaccines to be included in the pilot program;~~

~~(B) the pilot program's target patient utilization goal for each vaccine selected for inclusion in the pilot program;~~

~~(C) the purchase price of vaccines;~~

~~(D) the administrative surcharge established pursuant to subsection (f) of this section; and~~

~~(E) the design of the evaluation for the immunization pilot program.~~

~~(2) The advisory committee shall include representatives from the three largest health insurers licensed to do business in Vermont and the Department of Vermont Health Access and shall be chaired by the Chief of the Immunization Program for the Department of Health.~~

~~(3) The advisory committee shall meet throughout the term of the pilot program.~~

The Immunization Funding Advisory Committee is established to provide the Commissioner of Health with an annual per-member per-month cost for vaccines for the pediatric population, an annual per-member per-month cost for vaccines for the adult population, and a recommendation for the amount of the yearly vaccine assessment. The Committee shall comprise the following nine members:

(A) the Executive Officer of the Board of Pharmacy;

(B) the Executive Director of the Green Mountain Care Board;

(C) a representative of the Vermont Blueprint for Health, nominated by the Director of the Blueprint and appointed by the Commissioner of Health;

(D) three representatives of health insurers, one from each of the State's largest private health insurers, as determined by the number of covered lives, appointed by the Commissioner of Health;

(E) a representative of the American Academy of Pediatrics, Vermont chapter, appointed by the Commissioner of Health;

(F) a representative of the American Academy of Family Medicine, Vermont chapter, appointed by the Commissioner of Health; and

(G) a representative of employers that self-insure for health coverage, appointed by the Commissioner of Health.

(2) The Committee shall select a chair from among its members at the first meeting of each calendar year. The Committee shall receive administrative support from the Department of Health.

(3) By January 1 of each year, the Committee shall provide to the Commissioner the annual fiscal assessment and the per-member per-month cost for pediatric vaccines based on the total number of pediatric covered lives reported by health insurers and the per-member per-month cost for adult vaccines based on the total number of adult covered lives reported by health

insurers.

~~(h) The Department of Health shall develop, with input from the advisory committee established pursuant to subsection (g) of this section, an evaluation methodology to determine the costs and effectiveness of the pilot program, including whether the total cost to health insurers of participation in the pilot program is less than or equal to their estimated costs had they not participated in the program. If federal purchase requirements do not further the goal of ensuring universal access to vaccines for all, the Commissioner may, following consultation with the Immunization Funding Advisory Committee, discontinue the program with six months' advance notice to all health care professionals and to all health insurers with Vermont covered lives.~~

~~(i) The Department may adopt rules under 3 V.S.A. chapter 25 ~~if necessary~~ to implement this section.~~

~~Sec. E.312.2 [DELETED]~~

~~Sec. E.313 Health – alcohol and drug abuse programs~~

~~(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the State, a State-qualified alcohol and drug abuse counselor may apply to the Department of Health, Division of Alcohol and Drug Abuse Programs, for time-limited authorization to participate as a Medicaid provider to deliver~~

clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the Division of Alcohol and Drug Abuse Programs may use the following criteria to determine whether to enroll a State-supported Medicaid and uninsured population substance abuse program in the Division's network of designated providers, as described in the State plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the Division's standards, licensure standards, and accreditation standards established by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Health Care Organizations, or the Commission on Accreditation for Family Services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the Division's "request for bids" process.

Sec. E.313.1 [DELETED]

Sec. E.314 [DELETED]

Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION

(a) In order for the General Assembly to evaluate whether the State is meeting the goals in 2012 Acts and Resolves No. 79 of increasing community supports, decreasing inpatient care, and moving toward a less coercive system and to evaluate the outcomes of the systemwide investments made as the result of Act 79, the Departments of Mental Health and of Vermont Health Access shall in consultation with the State's Chief Performance Officer, as designee of the Secretary of Administration, provide a longitudinal capacity, caseload, expenditure, and utilization analysis with the fiscal year 2016 budget presentation for:

(1) Inpatient Services by the following funding categories:

(A) Level I inpatient psychiatric services;

(B) other involuntary inpatient psychiatric services;

(C) inpatient psychiatric services for community rehabilitation and treatment clients;

(D) inpatient psychiatric services for other Medicaid patients; and

(E) emergency department wait times for an acute inpatient psychiatric bed for minors and adults.

(2) Residential Services by categories of service, including:

(A) Intensive Recovery;

(B) Crisis Residential and Hospital Diversion;

(C) group homes;

(D) supported independent living; and

(E) secure residential.

(3) Community Mental Services by categories of service, including:

(A) community rehabilitation and treatment;

(B) crisis programs;

(C) outpatient clinics; and

(D) peer support programs.

(4) Other Mental Health Support Services and Administration.

Sec. E.314.2 TRANSPORTING PATIENTS

(a) As part of its fiscal year 2016 budget proposal, the Department of Mental Health shall report to the House and Senate Committees on Appropriations and on Judiciary, the House Committee on Human Services and the Senate Committee on Health and Welfare, the total number of transports, the number of persons transported in restraints, the number of transports done pursuant to 18 V.S.A. § 7511 and the number of transports of children pursuant to 33 V.S.A. § 5123 during the previous calendar year. The Department shall also provide the estimated cost of entering into contracts only with designated professionals or law enforcement officers for the transport of persons pursuant to 18 V.S.A. § 7511 or of children pursuant to 33 V.S.A. § 5123.

Sec. E.314.3 [DELETED]

Sec. E.314.4 PSYCHIATRIC HOSPITAL STAFFING

(a) By July 1, 2014, the Department of Mental Health shall establish criteria by which to determine the appropriate staffing level at the Vermont Psychiatric Care Hospital. The criteria shall consider the need to provide sufficient direct care and administrative and support staff consistent with the requirement to provide effective treatment services in an environment that monitors patient care, and the safety needs of patients, and aligns with the guidelines of the federal Centers for Medicare and Medicaid Services.

(b) The Department shall provide a written report to the Joint Fiscal Committee and the Mental Health Oversight Committee in July 2014 regarding the staffing plan for the Vermont Psychiatric Care Hospital. The report shall justify and demonstrate the need for each of the administrative and support staff included in the plan, with the goal of limiting positions to those that are essential to meet the needs of operating the hospital.

(c) By July 1, 2014, the Department of Mental Health, in consultation with the State's Chief Performance Officer, as designee of the Secretary of Administration, shall identify desired outcomes, performance measures, and data requirements required to measure whether the hospital is achieving the stated outcomes for patient care, and the effectiveness of treatment services, patient monitoring, and safety requirements at the Vermont Psychiatric Care

Hospital and shall provide a written report to the Joint Fiscal Committee and the Mental Health Oversight Committee in July 2014.

Sec. E.314.5 [DELETED]

Sec. E.316 33 V.S.A. § 1702 is added to read:

§ 1702. PAYMENT ERROR RATE REPORT

On or before January 1 of the year following any federal fiscal year in which the State of Vermont receives a federal sanction for a payment error rate greater than the federal threshold in the Supplemental Nutrition Assistance Program (SNAP), the Department for Children and Families shall report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare regarding:

(1) the number of households that received SNAP benefits and were discovered to have an overpayment or underpayment in the sanction year due to agency error, including the average amount of the overpayments and underpayments and the total amount of each; and

(2) the Department's specific plans for sanction reinvestment to improve its error rate for the next federal fiscal year and prevent sanction in the future.

Sec. E.318 33 V.S.A. § 3504 is added to read:

§ 3504. SUPPLEMENTAL CHILD CARE GRANTS

In instances in which Extraordinary Financial Relief will not maintain ongoing access to high quality child care, the Department for Children and Families may provide additional support to ensure access to high-quality, comprehensive child care that meets the needs of working parents in high-poverty areas of Vermont. Licensed child care centers may be considered for this additional financial support to help ensure ongoing access to high-quality child care in areas of the State where none exists, as determined by the Commissioner. Financial assistance may be granted, at the discretion of the Commissioner, if the child care center meets the following criteria:

(1) provides full-day child care year-round;

(2) serves infants and toddlers;

(3) is located in a high-poverty area without access to public transportation, as determined by the Commissioner;

(4) maintains a 5 star rating in the SStep Ahead Recognition System (STARS) program;

(5) maintains a caseload in which at least 80 percent of enrollees receive a 100 percent child care subsidy; and

(6) receives child care subsidies as its primary source of program revenue.

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY PROGRAM

(a) For State fiscal year 2015, the Agency of Human Services may continue

a housing assistance program within the General Assistance program to create flexibility to provide these General Assistance benefits. The purpose of the program is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. The program shall operate in a consistent manner within existing statutes and rules and policies effective on July 1, 2013, and any succeeding amendments thereto, and may create programs and provide services consistent with these policies. Eligible activities shall include, among others, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The program may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish outcomes and procedures for evaluating the program overall, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and

evaluation of the General Assistance flexibility program.

Sec. E.321.1 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2015 may be used for emergency housing in catastrophic situations, for the cold weather exemption, and, with supervisory approval, for vulnerable populations without a catastrophic need as defined in emergency rules adopted by the Agency after July 1, 2013, except in instances when:

(1) appropriate shelter space, as defined in rules adopted by the Agency pursuant to subsection (c) of this section, is available; or

(2) the applicant household has caused its own loss of housing, as defined in rules adopted by the Agency pursuant to subsection (c) of this section.

(b) Except as described in subsection (a) of this section, the Agency may only provide General Assistance emergency housing benefits in catastrophic situations as defined in rules. The cold weather exemption issued by the Department for Children and Families' Economic Services Division dated October 25, 2012, and any succeeding amendments to it, shall remain in effect.

(c) The Agency shall adopt permanent rules pursuant to 3 V.S.A. chapter 25 that implement the eligibility system for emergency housing to vulnerable populations that do not have a catastrophic need established by

emergency rules adopted after July 1, 2013. Until the Agency adopts permanent rules incorporating the eligibility system for emergency housing to vulnerable populations described in this section, the Agency shall continue to adopt emergency rules pursuant to 3 V.S.A. § 844, implementing such an eligibility system. Eligibility for vulnerable populations shall be limited to 28 calendar days and subject to available funds, supervisory review, and approval.

Sec. E.321.2 33 V.S.A. § 1114 is amended to read:

§ 1114. DEFERMENTS, MODIFICATIONS, AND REFERRAL

* * *

(b) *The work requirements shall be either modified or deferred for:*

* * *

(5) *A participant who is needed in the home on a full or part-time basis in order to care for an ill or disabled parent, spouse, or child. In granting deferments, the Department shall fully consider the participant's preference as to the number of hours the participant is able to leave home to participate in work activities. A deferral or modification of the work requirement exceeding 60 days due to the existence of illness or disability pursuant to this subdivision shall be confirmed by the independent medical review of one or more physicians, physician assistants, advanced practice registered nurses, or other health care providers designated by the Secretary of Human Services prior to*

receipt of continued financial assistance under the Reach Up program.

* * *

(d) Absent an apparent condition or claimed physical, emotional, or mental condition, participants are presumed to be able-to-work. A participant shall have the burden of demonstrating the existence of the condition asserted as the basis for a deferral or modification of the work requirement. A deferral or modification of the work requirement exceeding 60 days due to the existence of conditions rendering the participant unable-to-work shall be confirmed by the independent medical review of one or more physicians, physician assistants, advanced practice registered nurses, or other health care providers designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

(f) As used in this section, "health care provider" means a person, partnership, or corporation, other than a facility or institution, licensed or certified or authorized by law to provide professional health care service in this State to an individual during that individual's medical care, treatment, or confinement.

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2014, and for program administration, the

Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Trust Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the Home Weatherization Assistance Trust Fund be necessary for the 2014–2015 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2014 and if LIHEAP funds awarded as of December 31, 2014 for fiscal year 2015 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2015. Notwithstanding any other provision of law, payments authorized by the Office of Home Heating Fuel Assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2014, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Trust Fund.

Sec. E.324.1 33 V.S.A. § 2605 is amended to read:

§ 2605. BENEFIT AMOUNTS

** * **

(f) Households that make undesignated payments for energy for home heat in the form of rent and are participating in a public, subsidized, or Section 8

housing program shall be eligible for a nominal annual home heating fuel assistance benefit of ~~\$5.00~~ \$21.00.

(g) Residents of the dwelling unit who make reasonable compensation in the form of room rent and who are not members of the same household shall be eligible for an annual home heating fuel assistance benefit in the amount of ~~\$50.00~~ \$21.00.

(h) Households receiving benefits from 3SquaresVT whose head of household is not otherwise eligible for a fuel benefit under this section shall be eligible for a nominal annual home heating fuel assistance benefit of ~~\$3.00~~ \$21.00.

Sec. E 324.2 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.324.3 PLAN TO ADVANCE COORDINATION OF THE HOME HEATING FUEL ASSISTANCE PROGRAM AND THE HOME WEATHERIZATION ASSISTANCE PROGRAM

(a) The Commissioner for Children and Families, the Chief Administrator of the Office of Economic Opportunity, and the Director of the Office of Home Heating Fuel Assistance, shall develop a plan to advance the coordination of the Home Heating Fuel Assistance Program (HHFAP) and the Home Weatherization Assistance Program (HWAP). The plan shall include the programmatic and fiscal impacts and shall maximize coordination of the two programs in pursuit of the following objectives:

(1) to weatherize homes of low-income households to reduce energy consumption, resulting in a reduction in the financial burden for the weatherization customer;

(2) to adjust the HHFAP benefit after a home is weatherized to reflect fuel consumption costs and savings resulting from weatherization services;

(3) to identify an incentive for people to weatherize once the HWAP and HHFAP are more formally coordinated; and

(4) to adjust HHFAP payments to households residing in homes constructed to energy efficiency standards, to the extent that this information is available.

(b) On or before January 15, 2015, the Commissioner for Children and Families shall submit the plan described in subsection (a) of this section to the General Assembly.

Sec. E.325 Department for children and families – office of economic

opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants Funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.326.1 [DELETED]

Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED CAPACITY

(a) The Agency of Human Services shall not include the bed count at the Vermont Veterans' Home when recommending and implementing policies that are based on or intended to impact regional nursing home bed capacity in the State.

Sec. E.330 Disabilities, aging, and independent living – advocacy and independent living

(a) Prior to the certification of any new adult day program, the Department shall require a demonstration that the new program is filling an unmet need

for adult day services in a given geographic region.

Sec. E.330.1 [DELETED]

Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT

(a) On or before July 15, 2014, the Commissioner of Corrections, in consultation with the Community High School of Vermont Board, shall prepare and submit a report to the Joint Legislative Corrections Oversight Committee on the current trends relating to the student population at the Community High School of Vermont. The report shall include the following:

(1) a detailed description of the School's programs, curriculum, and outcomes;

(2) data and projections on the student population, including the total number of students enrolled at the School, the number of students who are currently incarcerated, student ages, and the current cost per student;

(3) a comparison of the School's current cost per student with statewide education spending per student; and

(4) an analysis of the use of more efficient delivery systems, including technology.

(b) On or before January 1, 2015, the Joint Legislative Corrections Oversight Committee shall prepare and submit recommendations to the General Assembly based on the report submitted in subsection (a) of this section for a plan to fund programs and curriculum at the Community High

School of Vermont. The Committee shall include recommendations whether the School may enroll students who are not in the custody of the Commissioner and who have not completed secondary education if space is available and no budget increase would be required.

Sec. E.338 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010 Acts and Resolves No. 157, Sec. 14, as further amended by 2012 Acts and Resolves No. 104, Sec. 38 and by 2013 Acts and Resolves No. 41, Sec. 1a, is amended to read:

(a) Secs. 11 and 12 of this act shall take effect on ~~July 1, 2014~~ July 1, 2016.

Sec. E.339 Corrections – Correctional services - out of state beds

(a) Of the funds appropriated in Sec. B.339 of this act, up to \$202,000 shall be used to fund the Windham County Electronic Monitoring Pilot Program as follows:

(1) up to \$147,200 shall be used to reimburse the State's Attorneys and Sheriffs for costs incurred by the Windham County Sheriff's Office for operation of the Windham County Electronic Monitoring Pilot Project.

(2) up to \$54,800 shall be used to reimburse the Joint Fiscal Office for a contract for evaluation of the pilot project.

Sec. E.339.1 13 V.S.A. § 7554c is added to read:

§ 7554c. WINDHAM COUNTY ELECTRONIC MONITORING PILOT PROGRAM

(a)(1) The Windham County Sheriff's Office (WCSO) shall establish and manage a two-year electronic monitoring pilot program in Windham County for the purpose of supervising persons ordered to be under electronic monitoring as a condition of release pursuant to section 7554 of this title, to home detention pursuant to section 7554b of this title, and home confinement furlough pursuant to 28 V.S.A. § 808b. The program shall be a part of an integrated community incarceration program and shall provide 24-hours-a-day, seven-days-a-week electronic monitoring with supervision and immediate response.

(2) For purposes of this program:

(A) if electronic monitoring is ordered by the Court pursuant to section 7554 of this title, the Court shall use the criteria in section 7554b for determining whether home detention is appropriate;

(B) the seven-day waiting period under 7554b of this title shall not apply; and

(C) for persons who are under the custody of the Department of Corrections pursuant to section 7554b of this title and 28 V.S.A. § 808b, the WCSO shall notify the Department of any violations.

(b) The goal of the pilot program is to assist policymakers in determining whether electronically monitored home detention and home confinement can be utilized for pretrial detention and as a post-adjudication option to reduce

recidivism, to improve public safety, and to save valuable bed space for detainees and inmates who should be lodged in a correctional facility. Additional benefits may include reducing transportation costs, increasing detainee access to services, reducing case resolution time, and determining if the program can be replicated statewide.

(c) The WCSO shall work with the Crime Research Group (CRG) for design and evaluation assistance. The program shall be evaluated by CRG to determine if the stated goals have been attained, the cost and savings of the program, identifying what goals or objective were not met and if not, what could be changed to meet the goals and objectives to ensure program success. The Joint Fiscal Office shall contract with the CRG to provide design and evaluation services.

(d) The pilot program shall be in effect from July 1, 2014, through June 30, 2016.

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home will use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.342.1 20 V.S.A. § 1713 is amended to read:

§ 1713. VERMONT VETERANS' HOME BOARD OF TRUSTEES

(a) ~~The Vermont veterans' home~~ Veterans' Home is governed by the ~~Vermont veterans' home board of trustees~~ Veterans' Home Board of Trustees.

(b) ~~The board~~ Board shall consist of ~~20~~ 21 members, ~~15 of whom shall be veterans who have been honorably discharged from any branch of the United States armed services, to:~~

(1) Twenty members shall be appointed by the ~~governor~~ Governor for staggered terms of three years, at least 15 of whom shall be veterans who have been honorably discharged from any branch of the U.S. Armed Forces. Each appointed trustee shall serve until a successor has been appointed. In the event a ~~an~~ appointed trustee vacates the ~~board~~ Board, is unable to serve, or is removed by the Governor for cause, the ~~governor~~ Governor shall appoint another trustee to serve the unexpired term of the departing trustee.

(2)(A) One member of the Board shall be a classified employee who has at least five years of service at the Home. This trustee shall be elected by a secret ballot administered by the Board and cast by the classified employees of the Home. This trustee shall not vote in case of a real or apparent conflict of interest, shall serve a term of three years and until a successor is elected, and may be removed by the Governor for cause.

(B) The Board shall give notice of a vacancy of this trustee position and hold an election no more than 30 days from the notice date. In the event this trustee vacates the Board, is unable to serve, or is removed by the

Governor for cause, the classified employees of the Home shall elect another classified employee of the Home to serve the remainder of the unexpired term.

(c) The ~~board~~ Board shall ~~annually~~ elect annually a ~~president~~ President, a ~~vice-president~~ Vice President, and a ~~secretary~~ Secretary from among its members. Eleven members shall constitute a quorum at all meetings; provided, however, if there is a vacancy on the ~~board~~ Board, the number of trustees constituting a quorum shall be one more than one-half the number of ~~appointed~~ the remaining trustees.

(d) Pursuant to 32 V.S.A. § 1010, trustees who are not ~~state~~ State employees shall be entitled to per diem and reimbursement for actual and necessary expenses incurred in connection with performing their duties under this chapter.

Sec. E.342.2 REPEAL

(a) On July 1, 2017, 20 V.S.A. § 1713(b)(2)A)-(B) (creating the classified employee position on the Vermont Veterans' Home Board of Trustees) is repealed and the requirement for a classified employee position on the Board shall cease.

Sec. E.342.3 20 V.S.A. § 1714 is amended to read:

§ 1714. POWERS AND DUTIES OF THE BOARD OF TRUSTEES

Except as otherwise provided in this chapter, the Board shall have all powers necessary and convenient for governing the Home, providing services

to veterans and other residents, and otherwise performing its duties under this chapter, including the authority to:

(1) Adopt policies, procedures, and bylaws regarding the operation of the Board and the operation and management of the Home.

(2) Receive, hold, accept, manage, and convey any interest in real or personal property acquired by the Home by gift, grant, purchase, devise, or otherwise for the purpose of managing the Home and providing services to veterans and such members of their families as the Board deems proper, under such conditions and regulations as the Board may from time to time prescribe. Included within the powers granted by this subdivision, and notwithstanding any other contrary provision of law, is the authority to apply and administer the real or personal property to further the purposes of the Home in accordance with the terms specified by gift, grant, or devise; provided that in the absence of specified terms, the ~~board~~ Board shall have the authority to apply and administer the property in the manner and for the purposes the Board deems appropriate. Also included within the powers granted in this subdivision is the authority to hold title to the real property originally conveyed to the Trustees of the Soldiers Home in Vermont by the Trenor W. Park Home for Destitute Children and Women by quitclaim deed dated January 15, 1887, which shall be administered in the manner provided by the gift.

(3) *By written procedure, establish, revise, and collect charges for residential room and board. Charges collected under this subdivision shall be credited to special funds, established and administered pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Home to offset the cost of providing services.*

(4) *Recommend for appointment by the Governor a licensed nursing home administrator to serve as the ~~Commandant~~ Chief Executive Officer of the Home. The ~~Commandant~~ Chief Executive Officer shall be appointed for an indefinite term and shall be subject to removal, after consultation with the Governor, upon a majority vote of the ~~board~~ Board. The ~~Commandant~~ Chief Executive Officer shall be exempt from the State's classified service.*

(5) *Contract for professional services necessary and appropriate ~~for accounting and managing gifts, grants, or devises acquired by the Home in a manner consistent with 3 V.S.A. chapter 14.~~*

(6) *Contract for managerial and administrative services, provided the contract is reviewed and either renewed or renegotiated each year by the Board in a manner consistent with 3 V.S.A. chapter 14.*

(7) *Contract with the federal Department of Veterans Affairs for services related to the purpose of the Home.*

(8) *Contract for the services of a medical director. [Repealed.]*

(9) *Contract for chaplain services. [Repealed.]*

(10) *Establish committees of the Board as necessary for the efficient and effective operation of the Home.*

(11) *Adopt rules in accordance with 3 V.S.A. chapter 25 for the purpose of administering the provisions of this chapter.*

(12) *Admit and care for veterans and other residents whose admission does not interfere with the Board's ability to serve its core mission of caring for veterans. No resident shall be admitted whose admission precludes federal funding or otherwise violates federal law or regulation governing the Vermont Veterans' Home.*

Sec. E.342.4 20 V.S.A. § 1716 is amended to read:

§ 1716. ~~COMMANDANT~~ CHIEF EXECUTIVE OFFICER

The ~~commandant~~ Chief Executive Officer shall be the chief administrative officer of the ~~home~~ Home and shall exercise general supervision over the business and affairs of the ~~home~~ Home. In addition to other duties, the ~~commandant~~ Chief Executive Officer shall:

(1) Attend meetings of the ~~board~~ Board and act as its treasurer.

(2) Make reports concerning the ~~home~~ Home to the ~~board~~ Board at such times and in such detail as the ~~board~~ Board directs, together with recommendations the ~~commandant~~ Chief Executive Officer deems appropriate for the welfare and care of the residents of the ~~home~~ Home.

(3) Report annually to the ~~general assembly~~ legislative standing committees of jurisdiction regarding the ~~home's~~ Home's budget.

(4) Subject to approval of the ~~board~~ Board, appoint a deputy or an executive assistant, ~~and~~ a private secretary, ~~both~~ a Marketing and Admissions Coordinator, a Financial Director, an Environmental Services Manager, and a Nursing Services Director, all of whom shall be appointed for an indefinite term and shall be subject to removal upon a majority vote of the ~~board~~ Board. These positions shall be exempt from the ~~state's~~ State's classified service.

(5) ~~Subject to approval of the board, appoint a director of nursing services, a personnel manager, a finance manager, a facilities manager, and~~ Appoint all other staff employees necessary for the efficient management of the home Home, all of whom shall be classified ~~state~~ State employees subject to the provisions of Vermont statutes.

(6) Supervise and direct all employees of the ~~home~~ Home and prescribe their duties not otherwise established by the ~~board~~ Board or by ~~state~~ State or federal law.

(7) Ensure that all laws, rules, regulations, and policies pertaining to the ~~home~~ Home are observed.

(8) Prepare policies related to operation of the ~~home~~ Home, subject to approval by the ~~board~~ Board.

(9) ~~Collect all sums due and payable to the ~~home~~ Home and transfer the same to the ~~state treasurer~~ State Treasurer when received.~~

(10) ~~Perform such other duties as may be directed by the ~~board~~ Board to carry out the purposes of this chapter.~~

~~(11) Report annually on or before July 1 to the Secretary of Administration, the House Committees on Appropriations, on General, Housing and Military Affairs, and on Government Operations, the Senate Committees on Appropriations, on Economic Development, Housing and General Affairs, and on Government Operations on the number of employees who work at the Vermont Veterans' Home for 16 hours or fewer per week.~~

Sec. E.342.5 20 V.S.A. § 1717 is amended to read:

§ 1717. MANAGEMENT OF FUNDS

(a) ~~Notwithstanding the provisions of subdivision 1714(2) of this chapter, all funds of the ~~home not already managed in accordance with subchapter 1 of chapter 7 of Title 32~~ Home, except residents' funds as described in subsection (e) of this section, shall be ~~transferred to~~ held by the ~~state treasurer to be~~ State Treasurer and credited to appropriate accounts established in compliance with subsection (b) of this section and 32 V.S.A. § 401(a).~~

(b) ~~There are created one or more special and permanent funds to be held in trust and administered pursuant to subchapter 5 of chapter 7 of Title 32. To these funds shall be credited ~~those~~ donations and endowments ~~transferred to~~~~

~~the state treasurer in subsection (a) of this section and any future donations and endowments to the ~~home~~ Home with and without specific restrictions on their use. Interest and earnings ~~both prospectively and retrospectively earned on~~ accruing to the funds created by this subsection shall be credited to the respective fund. The funds deposited pursuant to this subsection shall not be considered funds of the ~~state~~ State and shall be used solely for the purposes of this chapter, subject to the terms and conditions of the gift and to the terms and conditions of the donation or endowment. Upon deposit with the State Treasurer's Office, the Home may request from the State Treasurer's Office and may retain locally up to \$10,000.00 of donations and endowments, which may be expended consistent with their applicable terms and conditions, for supporting residents of the home. The funds shall be maintained in an account pursuant to 32 V.S.A. § 431. The Chief Executive Officer shall make a report at each scheduled Board meeting of the locally retained donations and endowments. The report shall include any amounts requested by the Home from the State Treasurer's Office, the nature of the funds, the account balance, and any expenditures.~~

(c) ~~Monies from the funds established by this section may be expended by the ~~home~~ Home upon submission of vouchers, submitted at the direction and with the approval of the ~~board~~ Board, to the ~~commissioner of finance and management~~ Commissioner of Finance and Management in compliance with~~

32 V.S.A. § 463, and issuance of warrants pursuant to 32 V.S.A. §§ 461 and 465. The ~~commissioner~~ Commissioner shall approve expeditiously any request for a release of funds if the request is in conformance with all applicable ~~state~~ State law.

(d) On no less than a quarterly basis, the ~~treasurer~~ Chief Executive Officer of the Home shall provide a statement of account activity and fund balances to the ~~board~~ Board.

(e) Notwithstanding ~~subchapter 1 of chapter 7 of Title 32~~ the provisions of 32 V.S.A. chapter 7, subchapter 1, the ~~home~~ Home is authorized to retain ~~those~~ funds when acting in a trustee capacity for individual residents of the ~~home~~ Home. Establishment and maintenance of accounts for this purpose shall be pursuant to 32 V.S.A. § 431 and any other relevant provisions of law.

(f) ~~Notwithstanding 32 V.S.A. § 5(a)(3), the \$1,000.00 limit for reporting pursuant to that subdivision shall be \$10,000.00 as applied to the home~~ Grants, gifts, donations, loans, or other things of value may be accepted pursuant to the provisions of 32 V.S.A. § 5.

Sec. E.342.6 20 V.S.A. § 1719 is amended to read:

§ 1719. LEGAL ACTIONS

(a) Except for purposes of collecting charges due under subdivision ~~1714(a)(3)~~ 1714(3) of this ~~title~~ chapter, the ~~board~~ Board shall have no independent authority to sue, be sued, complain, or defend in its own name or

on behalf of the ~~home~~ Home. The ~~attorney-general~~ Attorney General shall represent the ~~board~~ Board and the ~~home~~ Home in all civil actions as provided by law. Outside legal counsel may be obtained with the concurrence of the ~~attorney-general~~ Attorney General.

* * *

Sec. E.342.7 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) No original of any grant, gift, loan, or any sum of money or thing of value may be accepted by any agency, department, commission, board, or other part of State government except as follows:

* * *

(3)(A) This section shall not apply to the following items, provided that the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, donations, loans, or other things of value with a value of \$5,000.00 or less, ~~or to~~

(ii) the acceptance by the Department of Forests, Parks and Recreation of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less, ~~provided that such acceptance will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities;~~ or

(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less.

(B) The Secretary of Administration and Joint Fiscal Office shall be promptly notified of the source, value, and purpose of any items received under this subdivision. The Joint Fiscal Office shall report all such items to the Joint Fiscal Committee quarterly.

* * *

Sec. E.342.8 3 V.S.A. § 3002(b) is amended to read:

(b) The following units are attached to the ~~agency~~ Agency for administrative support:

(1) ~~Vermont veterans' home.~~ [Repealed.]

(2) ~~Governor's committee on children and youth.~~ [Repealed.]

(3) ~~Interdepartmental council on aging.~~ [Repealed.]

(4)-(17) [Repealed.]

(18) ~~Governor's committee on employment of the handicapped~~ Committee on Employment of Persons with Disabilities.

(19) [Repealed.]

(20) [Repealed.]

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment

Funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

Sec. E.345.1 8 V.S.A. § 4062(h) is amended to read:

(h)(1) This The authority of the Board under this section shall apply only to the rate review process for policies for major medical insurance coverage and shall not apply to the policy forms for major medical insurance coverage or to the rate and policy form review process for policies for specific disease, accident, injury, hospital indemnity, dental care, vision care, disability income, long-term care, student health insurance coverage, or other limited benefit coverage; to Medicare supplemental insurance; or to benefit plans that are paid directly to an individual insured or to his or her assigns and for which the amount of the benefit is not based on potential medical costs or actual costs incurred.

(2) The policy forms for major medical insurance coverage, as well as the policy forms, premium rates, and rules for the classification of risk for the other lines of insurance described in subdivision (1) of this subsection shall be reviewed and approved or disapproved by the Commissioner. In making his or her determination, the Commissioner shall consider whether a policy form, premium rate, or rule is affordable and is not unjust, unfair, inequitable, misleading, or contrary to the laws of this State. The Commissioner shall

make his or her determination within 30 days after the date the insurer filed the policy form, premium rate, or rule with the Department. At the expiration of the 30-day period, the form, premium rate, or rule shall be deemed approved unless prior to then it has been affirmatively approved or disapproved by the Commissioner or found to be incomplete. The Commissioner shall notify an insurer in writing if the insurer files any form, premium rate, or rule containing a provision that does not meet the standards expressed in this subsection. In such notice, the Commissioner shall state that a hearing will be granted within 20 days upon the insurer's written request.

(3) Medicare supplemental insurance policies shall be exempt only from the requirement in subdivisions (a)(1) and (2) of this section for the Green Mountain Care Board's approval on rate requests and shall be subject to the remaining provisions of this section.

Sec. E.345.2 2013 Acts and Resolves No. 79, Sec. 5b is amended to read:

Sec. 5b. STANDARDIZED HEALTH INSURANCE CLAIMS AND EDITS

(a)(1) As part of moving away from fee-for-service and toward other models of payment for health care services in Vermont, the Green Mountain Care Board, in consultation with the Department of Vermont Health Access, health care providers, health insurers, and other interested stakeholders, shall develop a complete set of standardized edits and payment rules based on Medicare or on another set of standardized edits and payment rules

appropriate for use in Vermont. The Board and the Department shall adopt by rule the standards and payment rules that health care providers, health insurers, and other payers shall use beginning on January 1, ~~2015~~ 2016 and that Medicaid shall use beginning on January 1, 2017.

* * *

* * * *LABOR* * * *

Sec. E.400 21 V.S.A. § 1314(c) is amended to read:

(c) If an employing unit fails to comply adequately with the provisions of subsection (b) of this section and section 1314a of this title, the Commissioner shall determine the benefit rights of a claimant upon such information as is available. Prompt notice in writing of the determination shall be given to the employing unit. The determination shall be final with respect to a noncomplying employer as to any charges against its experience-rating record for benefits paid to the claimant before the week following the receipt of the employing unit's reply. The employing unit's experience rating record shall not be relieved of these charges, notwithstanding any other provision of this chapter, ~~unless the amount of benefits is recovered from the claimant, or~~ unless the Commissioner determines that failure to comply was due to unavoidable accident or mistake.

Sec. E.400.1 21 V.S.A. § 1347(c) is amended to read:

(c) The person liable under this section shall repay such amount to the

Commissioner for the ~~fund~~ Fund. In addition to the repayment, if the Commissioner finds that a person intentionally misrepresented or failed to disclose a material fact with respect to his or her claim for benefits, the person shall pay an additional penalty of 15 percent of the amount of the overpaid benefits. Any additional penalty amount collected shall be deposited in the Fund. Such amount may be collectible by civil action in a Vermont ~~district or superior court~~ District or Superior Court, in the name of the Commissioner.

** * * K-12 EDUCATION * * **

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health-care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons, or both, in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 UNIFORM CHART OF ACCOUNTS COMPLETION, TRANSITION, TRAINING, AND SUPPORT

(a) On or before June 30, 2015, GASB compliant Uniform Chart of Accounts and Financial Reporting requirements shall be established by the Agency of Education which shall:

(1) be comprehensive in respect to compliance with federal funds reporting requirements; and

(2) provide the financial information necessary for State and local education decision makers in regard to specific program costs and evaluation of student outcomes.

(b) The Agency of Education shall hire a contractor or contractors through the State's procurement process to assist them in the establishment and completion of the requirements of subsection (a) of this section. Contract deliverables shall include but not be limited to:

(1) a comprehensive accounting manual, with related business rules;

(2) specifications for school financial software; and

(3) a detailed transition and support plan that ensures local reporting entities required to record and report information consistent with requirements of subsection (a) of this section can fully comply on or before July 1, 2017.

Sec. E.500.2 EDUCATION ANALYST

(a) The establishment of one (1) new limited service exempt position – Education Analyst in the Agency of Education is authorized in fiscal year 2014. The position shall work across the Agency to create tools and indicators for use by education decision makers at the State and local level. The analyst will correlate and identify connections among the various functional areas within the Agency, including but not limited to student test scores, attendance, graduation and continuation rates, demographics, district expenditures by category, and staffing patterns. The analyst will assist local and State level decision makers to assess

the return on education dollars based on analysis of opportunities provided, cost-effectiveness, and outcomes for a given level of expenditure.

Sec. E. 500.3 SUPPLEMENTAL PROPERTY TAX RELIEF FUND USE

(a) Of the special funds appropriated in Sec. B.500 of this act, \$3,500,000 is appropriated from the Supplemental Property Tax Relief Fund to be used as follows:

(1) in fiscal year 2015, the funds necessary to fund the analyst position established in Sec E.500.2 of this act.

(2) in fiscal year 2015, up to \$400,000 shall be used for Sec. E. 500.1(a)-(b) of this act.

(3) any remaining funds in this appropriation shall carry forward for the purposes of this subdivision upon authorization of the General Assembly or the Joint Fiscal Committee if the legislature is not in session. The purpose is to improve the operation of the educational system leading to property tax relief, including:

(A) continuation of the analyst position established in Sec E.500.2 of this act;

(B) implementation of integrated systems to maintain financial data and longitudinal student data that enable measurement and district-to-district comparisons to support education-related decisions at the State and local levels;

(C) support for one-time investments to enhance the capacity of schools and the Agency of Education for continuous improvement toward reliable

comparative data and accounting systems to improve fiscal decision making and increase fiscal transparency;

(D) investments and expenditures incurred in carrying out system changes; and

(E) incentives or rewards to control education spending while maintaining or improving outcomes for students.

(b) As part of the fiscal year 2016 budget presentation, the Agency shall include the amount of funds available from the appropriated fund for the purposes of subdivision (a)(3) of this section and any recommended expenditures of these funds in fiscal year 2016.

Sec. E.500.4 16 V.S.A. § 176 is amended to read:

§ 176. POSTSECONDARY SCHOOLS CHARTERED IN VERMONT

* * *

(d) Exemptions. The following are exempt from the requirements of this section except for the requirements of subdivision (c)(1)(C) of this section:

(1) ~~Programs~~ Nondegree-granting and noncredit-granting programs of education sponsored by a trade, labor, business, or professional organization that are conducted solely for that organization's membership or for members of the particular industries or professions served by that organization.

* * *

(m) Nothing in this chapter shall prohibit the State from participating in any interstate reciprocity agreement for the purpose of authorizing online

postsecondary programs. For purposes of reciprocity between states for institutional authorization, the Secretary, or other Vermont agency as appropriate, shall investigate any complaints related to Vermont institutions participating in a recognized interstate reciprocity agreement.

Sec. E.500.5 16 V.S.A. § 176a(e) is amended to read:

(e) Exemptions. The following are exempt from the provisions of this section:

(1) ~~Programs~~ Nondegree-granting and noncredit-granting programs of education sponsored by a trade, labor, business, or professional organization that are conducted solely for that organization's membership or for members of the particular industries or professions served by that organization.

* * *

(6) Programs of education offered solely via the Internet or electronic media, provided that the program's home state has entered into an interstate reciprocity agreement with Vermont and the program:

(A) is a member in good standing of the agreement within the home state; and

(B) has no "physical presence" in Vermont as that term is defined in the agreement.

Sec. E.500.6 16 V.S.A. § 11(28) is amended to read:

(28) "State-placed student" means:

(A) a Vermont student who has been placed in a school district other than the district of residence of the student's parent, parents, or guardian or in an approved residential facility by a Vermont ~~state~~ State agency, a Vermont licensed child placement agency, a designated community mental health agency, ~~or~~ any other agency as defined by the Secretary, or by a court of competent jurisdiction in another state, territory, or country; or

(B) a Vermont student who:

(i) is 18 years of age or older;

(ii) is living in a community residence as a result of placement by a Vermont ~~state~~ State agency, a Vermont licensed child placement agency, ~~or~~ a designated community mental health agency, or by a court of competent jurisdiction in another state, territory, or country, and whose residential costs are paid for in whole or in part by one of these agencies; and

(iii) resides in a school district other than the district of the student's parent or parents; or

** * **

*Sec. E.500.7 SPECIAL EDUCATION EXPENDITURES; PILOT PROGRAM;
REPORT*

(a) There is created a three-year pilot program designed to encourage reduced special education expenditures through the use of best practices to provide special education services in the general classroom setting. Pursuant

to a process and criteria to be developed by the Secretary of Education and based upon the Schoolwide Integrated Framework for Transformation (SWIFT), the districts comprising the four supervisory unions currently engaged in implementing the SWIFT model may expend special education mainstream block grant funds received pursuant to 16 V.S.A. § 2961 in a manner other than as required by State Board of Education Rule 2366.2.

(b) To be eligible for the pilot program, all districts within a supervisory union shall submit a joint application providing information prescribed by the Secretary on or before September 1, 2014. The joint application shall:

(1) describe how the districts' special education spending plan under the SWIFT model will be less costly than special education spending without using the SWIFT model;

(2) describe how the districts will serve students on individual education programs in a general classroom setting using the SWIFT model;

(3) describe the manner in which the districts shall measure student performance; and

(4) demonstrate how the use of the SWIFT model shall result in fewer students found to be in need of special education services at the end of the three-year pilot program.

(c) Beginning in 2015, annually on or before January 15 for the duration of the pilot program, the Secretary shall submit a report to the House and Senate

Committees on Education, the House Committee on Ways and Means, and the Senate Committee on Finance regarding the results of the pilot project and any recommendations for legislative action.

(d) This section is repealed on July 1, 2017.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,537,222 shall be used by the Agency of Education in fiscal year 2015 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$181,438 may be used by the Agency of Education for its participation in the higher education partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 Education – adult education and literacy

(a) Of this appropriation, \$3,250,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 1049a(c), \$650,000 to pay college providers

of the dual enrollment program on behalf of school districts, and \$100,000 to support the Vermont Virtual Learning Collaborative at the River Valley Regional Technical Center School District.

Sec. E.505 ADJUSTMENTS TO EDUCATION PAYMENTS

(a) For fiscal years 2014 and 2015 only, the Secretary of Education is authorized upon the request of a district to adjust any payment authorized under 16 V.S.A. § 4011 or 4028, if the Secretary determines that the following conditions have been met:

(1) The district requesting the adjustment has documented the request to the satisfaction of the Secretary.

(2) The request for an adjustment was made with the Agency within one year of the circumstance necessitating the adjustment.

(3) The adjustment request is not the result of knowing or willful misfeasance on the part of the district or its employees.

(4) The district has conducted regular audits of its operations.

(b) Any decision of the Secretary under this section shall be final.

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2015 from the General Fund for transfer to the Education Fund the amount of \$295,816,793.

Sec. E.513.1 16 V.S.A. § 4025(a)(2) is amended to read:

(2) For each fiscal year, the amount of the general funds appropriated or transferred to the ~~education fund~~ Education Fund shall be ~~\$276,240,000.00~~ \$277,400,000.00 increased by the most recent New England economic project cumulative price index, as of November 15, for state and local government purchases of goods and services from fiscal year 2012 through the fiscal year for which the payment is being determined, plus an additional one-tenth of one percent.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$72,857,163.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$10,129,837 is the "normal contribution," and \$62,727,326 is the "accrued liability contribution."

Sec. E.514.1 16 V.S.A. § 1944b is added to read:

§ 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS FUND

(a) There is established a Retired Teachers' Health and Medical Benefits Fund (Benefits Fund) to pay retired teacher health and medical benefits, including prescription drug benefits, when due in accordance with the terms established by the Board of Trustees of the State Teachers' Retirement System of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this title. The Benefits Fund shall be administered by the Treasurer.

(b) The Benefits Fund shall consist of:

(1) all monies remitted to the State on behalf of the members of the State Teachers' Retirement System of Vermont for prescription drug plans pursuant to the Employer Group Waiver Plan with Wrap pursuant to the Medicare Prescription Drug Improvement and Modernization Act of 2003;

(2) any monies appropriated by the General Assembly for the purpose of paying the health and medical benefits for retired members and their dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of this title;

(3) any monies pursuant to subsection (e) of this section;

(4) any monies the General Assembly transfers from the Supplemental Property Tax Relief Fund pursuant to 32 V.S.A. § 6075; and

(5) any monies pursuant to section 1944d of this title.

(c) No employee contributions shall be deposited in the Benefits Fund.

(d) Interest earned shall remain in the Benefits Fund, and all balances remaining at the end of a fiscal year shall be carried over to the following year; provided, however, that any amounts received in repayment of interfund loans established under subsection (e) of this section may be reinvested by the State Treasurer.

(e) Notwithstanding any provision to the contrary, the State Treasurer is authorized to use interfund loans from the General Fund for payment into the Benefits Fund, which monies shall be identified exclusively for the purposes of payments of retired teacher health and medical benefits pursuant to this section. Any monies borrowed through an interfund loan pursuant to this section shall be paid from monies in the Benefits Fund or from other funds legally available for this purpose. It is the intent of the General Assembly to appropriate sufficient General Fund revenue, after consideration of all other revenue and disbursements, such that the interfund loan shall be paid in full on or before June 30, 2023. The Governor shall include in the annual budget request an amount sufficient to repay any interfund borrowing according to a schedule developed by the State Treasurer. The State Treasurer shall pay the interest and principal as due in accordance with authority granted under 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the outstanding balance of the interfund loan comparable to the rate paid by private depositories of the State's monies, or to the yield available on

investments made pursuant to 32 V.S.A. § 433. No interfund loans made under this authority shall, in the aggregate, exceed \$30,000,000.00.

(f) It is the intent of the General Assembly to appropriate the required contributions necessary to pay retired teacher health and medical benefits by combining annual increases in base appropriations, but not from the Education Fund, and surplus revenues as they become available, so that the full cost of retired teacher health and medical benefits payments shall be met in base appropriations by fiscal year 2024. To the extent that other revenue sources are identified, the General Fund obligation shall not be reduced, until all annual disbursements to repay the interfund loan in subsection (e) of this section are satisfied.

Sec. E.514.2 16 V.S.A. § 1944 is amended to read:

§ 1944. VERMONT TEACHERS' RETIREMENT FUND

(a) Fund. All of the assets of the system shall be credited to the ~~Vermont~~ Vermont Teachers' Retirement Fund.

(b) Member contributions.

(1) Contributions deducted from the compensation of members shall be accumulated in the Fund and separately recorded for each member.

(2) The proper authority or officer responsible for making up each employer payroll shall cause to be deducted from the compensation of each group A member five and one-half percent of the member's earnable

compensation ~~and~~; from each group C member with at least five years of membership service as of July 1, 2014, five percent of the member's earnable compensation; and from each group C member with less than five years of membership service as of July 1, 2014, six percent of the member's earnable compensation, including compensation paid for absence as provided by subsection 1933(d) of this title. In determining the amount earnable by a member in a payroll period, the ~~board~~ Board may consider the rate of compensation payable to such member on the first day of a payroll period as continuing throughout the payroll period, and it may omit deduction from compensation for any period less than a full payroll period if a teacher was not a member on the first day of the payroll period, and to facilitate the making of deductions it may modify the deduction required of any member by such an amount as shall not exceed one-tenth of one percent of the annual earnable compensation upon the basis of which such deduction is made. The actuary shall make annual valuations of the reduction to the recommended State contribution attributable to the increase from five to six percent, and the Board shall include the amount of this reduction in its written report pursuant to subsection 1942(r) of this title.

* * *

Sec. E.514.3 16 V.S.A. § 1944c is added to read:

§ 1944c. EMPLOYER CHARGES FOR FEDERAL GRANTS OR REIMBURSEMENTS

(a) Notwithstanding any provision of law to the contrary, effective on July 1, 2015, the employer retirement costs and administrative operating expenses related to the retirement plans applicable to those teachers whose funding is provided from federal grants or through federal reimbursement shall be paid by local school systems or educational entities that participate in the Vermont Teachers' Retirement Fund from those federal monies.

(b) The percentage rates to be applied shall be determined by an actuary approved by the Board of Trustees of the State Teachers' Retirement System of Vermont and shall be applied to the total earnable compensation of members prepared by the actuary in compliance with subsection 1942(r) of this title. The Secretary of Education shall annually provide an accounting of federal grants and federal reimbursements, by school system, upon which payment by the participating schools shall be determined.

(c) The State Treasurer and the Secretary of Education shall establish procedures for the collection and deposit of those monies in the State Teachers' Retirement System of Vermont. The Secretary of Education may delay implementation upon review of the federal grant program to permit timely and accurate claims for reimbursement of retirement expenses under a particular federal program in order to receive funding under that program.

The Secretary of Education shall provide an annual report to the House and Senate Committees on Appropriations and on Education regarding progress in implementation of this section.

Sec. E.514.4 16 V.S.A. § 1944d is added to read:

§ 1944d. EMPLOYER ANNUAL CHARGE FOR TEACHER HEALTH CARE

The employer of teachers who become members of the State Teachers' Retirement System of Vermont on or after July 1, 2015 shall pay an annual assessment for those teachers' health and medical benefits. The assessment shall be the value, as approved annually by the Board of Trustees based on the actuary's recommendation, of the portion of future retired teachers' health and medical benefits attributable to those teachers for each year of service in the State Teachers' Retirement System of Vermont. The equivalent number for the June 30, 2013 valuation is \$1,072.00.

Sec. E.514.5 16 V.S.A. § 4001(6)(B)(ix) is added to read:

(ix) The assessment paid by the employer of teachers who become members of the State Teachers' Retirement System of Vermont on or after July 1, 2015, pursuant to section 1944d of this title.

Sec. E.514.6 [DELETED]

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont will use the Global Commitment Funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries

and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.600.1 16 V.S.A. § 2282(b) is amended to read:

(b) ~~Except for those attending the college of medicine, the amount of tuition for eligible Vermont residents for attendance during each academic year shall be not more than 40 percent of the tuition charged to nonresident students. Tuition for eligible Vermont residents for shorter terms shall be no more per credit hour than that charged eligible Vermont residents during the academic year.~~ A Vermont resident who is enrolled in the University as a full-time undergraduate student shall not pay tuition in an amount that exceeds 40 percent of the tuition charged to a nonresident student.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont

Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) Disbursements made under this appropriation prior to January 1, 2015 shall be at the same level as in fiscal year 2014. Disbursements made on January 1, 2015 and later shall reflect a one-percent increase.

(b) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(c) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries and uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) The fiscal year 2015 appropriation is a one-percent increase over the fiscal year 2014 appropriation, starting on January 1, 2015. The fiscal year 2015 disbursements shall be paid as follows: 30 percent in July, or \$5,824,354; 30 percent in August, or \$5,824,354; 20 percent in November, or

\$3,882,903; and 20 percent in January at the one-percent annualized increase, or \$3,979,976. All disbursements made after July 1, 2015 shall reflect an annualized one-percent increase over the fiscal year 2014 appropriation.

(b) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(c) Of this appropriation, not more than \$100,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(d) Except as provided in subsections (b) and (c) of this section, not less than 93 percent of grants shall be used for direct student aid.

(e) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

Sec. E. 605.1 [DELETED]

Sec. E. 605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND EARLY COLLEGE STUDENTS

(a) Of the Next Generation Funds appropriated in Sec. B1100(a)(3)(C) of this act, \$50,000 shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment

course as defined in 16 V.S.A. § 942(7) and § 944 or in early college as defined in 16 V.S.A. § 4011(e) and § 942(8) to be used for the purchase of books, transportation costs, and payment of fees. The Vermont Student Assistance Corporation shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House and Senate Committees on Education and on Appropriations on or before January 15, 2015.

* * * NATURAL RESOURCES * * *

Sec. E.701 AGENCY OF NATURAL RESOURCES PAYMENT IN LIEU OF TAXES

(a) Appraisal moratorium. For the purpose of payments in lieu of taxes to municipalities in fiscal year 2015, lands held by the Agency of Natural Resources (ANR) and subject to the provisions of 32 V.S.A. § 3708(a)(1) shall be appraised at the fair market value of the land in fiscal year 2014, as certified by the Director of Property Valuation and Review, provided that in fiscal year 2015, such lands held by ANR shall be appraised at 102 percent of the fair market value of the land in fiscal year 2014. For lands held by ANR and subject to the provisions of 32 V.S.A. § 3708(a)(2), payments in lieu of taxes to municipalities in fiscal year 2015 shall be made as specified in 32 V.S.A. § 3708(a)(2).

(b) Appeals of appraisal. During the moratorium established under subsection (a) of this section, there shall be no right, in fiscal year 2015, for a municipality to appeal the appraised values of ANR lands certified by the Director of Property Valuation and Review in fiscal year 2014.

(c) Report to General Assembly. On or before November 15, 2014, the Division of Property Valuation and Review (PVR), the Agency of Natural Resources, and the Joint Fiscal Office in consultation with the Vermont League of Cities and Towns, shall submit to the House and Senate Committees on Natural Resources and Energy, the House Committee on Ways and Means, and the Senate Committee on Finance a report regarding the formula used by PVR to calculate ANR's annual payment in lieu of taxes. The report shall include:

(1) recommendations as to the formulas to be used for valuation of ANR lands and ANR PILOT payments in the future, including whether ANR lands should be assessed at full appraised value and not contingent on the current use value;

(2) if a change is recommended to the formula under subdivision (1) of this subsection, a proposal for implementing the new formula, including a schedule for transition to the new formula.

(d) Repeal. Subsections (a) and (b) of this section shall be repealed on July 1, 2015.

Sec. E.704 Forests, parks and recreation - forestry

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.706 Forests, parks and recreation – lands administration

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

** * * COMMERCE AND COMMUNITY DEVELOPMENT * * **

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten percent of the funds allocated within the Vermont Training Program for employers that meet at least one but fewer than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3).

Sec. E. 800.1 10 V.S.A. § 122 is amended to read:

*§ 122. VERMONT CENTER FOR GEOGRAPHIC INFORMATION;
INCORPORATED; ESTABLISHMENT*

(a) The ~~state~~ State of Vermont shall support a comprehensive strategy for the development and use of a geographic information system including:

** * **

(9) ~~Financing considerations.~~ [Repealed.]

** * **

(b) In order to develop and implement that strategy, and to ensure that all data gathered by state agencies that is relevant to the VGIS shall be in a form that is compatible with, useful to, and shared with that geographic information system, there is hereby established ~~a nonprofit public corporation to be known as the Vermont center for geographic information, hereinafter called "the center," as a body corporate and politic and a public instrumentality of the state~~ as a division under the Agency of Commerce and Community Development the Vermont Center for Geographic Information (the Center).

(c) ~~The center shall be a nonprofit corporation and shall not have authority to issue any capital stock. The property of the center shall be used solely to promote its purposes as herein defined. The center shall assume title to property other than the data acquired by the state for the support of a geographic information system, but shall return title to such property to the state if the property is not used to promote the center's purposes as herein defined or upon any dissolution of the corporation. No part of the activities of the center shall consist of participating in or intervening in, including the publishing or distribution of statements, any political campaign on behalf of any candidate for public office. Upon any dissolution of the corporation, any assets remaining after payment of or provision for its debts and liabilities shall be distributed according to applicable provisions of state law. No part of the net assets or net earnings of the center shall inure to the benefit of or be paid~~

~~or distributed to any officer, director, or employee of the center, or to any donor to the center. The state reserves the right at any time to alter, amend, repeal or otherwise change the structure, organization, programs or activities of the center, including the power to terminate the corporation, subject to any limitation on the impairment of the obligations of any contract or contracts entered into by the center. [Repealed.]~~

Sec. E. 800.2 10 V.S.A. § 123 is amended to read:

§ 123. POWERS AND DUTIES

~~(a) The center shall have all the general powers conferred by 11B V.S.A. § 3.02 and all amendments thereto, and all other powers necessary, desirable, or incidental fully to effectuate its corporate purposes except where otherwise limited by statute. [Repealed.]~~

* * *

~~(e) The center shall be subject to the provisions of 1 V.S.A. §§ 312-314 with respect to the right of the public to receive notice of and attend meetings, 1 V.S.A. §§ 315-320 with respect to the access of the public to its records and documents, and 1 V.S.A. § 172 regarding joint authority of the board. [Repealed.]~~

Sec. E. 800.3 3 V.S.A. § 2402 is amended to read:

§ 2402. CREATION OF AGENCY

(a) ~~An agency of commerce and community development~~ Agency of Commerce and Community Development is created consisting of the following:

* * *

(2) ~~The department of housing and community affairs~~ Department of Housing and Community Development.

* * *

(6) The Vermont Center for Geographic Information.

* * *

Sec. E. 800.4 3 V.S.A. § 2475 is added to read:

§ 2475. VERMONT CENTER FOR GEOGRAPHIC INFORMATION

The Vermont Center for Geographic Information is created as a division within the Agency of Commerce and Community Development and shall be administered and have the duties as set forth in 10 V.S.A. chapter 8 (geographic information).

Sec. E. 800.5 TRANSITIONAL PROVISIONS

(a) Funding. Funds appropriated in Sec. B.123 of this act shall be transferred as appropriate to the Agency of Commerce and Community Development to effectuate the transfer of the Vermont Center for Geographic Information, Incorporated to a division of the Agency as set forth in

Sec. E.800.4 of this act, 3 V.S.A. § 2475. The fiscal year 2016 budget submission shall reflect the completed transfer to the Agency.

(b) Position creation and transfer.

(1) Within the Agency of Commerce and Community Development's Vermont Center for Geographic Information (VCGI) created under Sec. E.800.4 of this act, three (3) classified positions and one (1) exempt position are established, and two (2) classified positions are transferred and converted from the position pool of the Executive Branch of State government. The position titles shall be determined by the Secretary of the Agency of Commerce and Community Development in consultation with the Commissioner of Human Resources.

(2) Existing employees of the nonprofit Vermont Center for Geographic Information who hold positions similar to the positions established or transferred under subdivision (1) of this subsection shall be permitted to transfer to the positions within the VCGI established in subdivision (1) of this subsection upon the effective date of this section.

(c) Personnel location. The Secretary of Commerce and Community Development shall determine where the offices of the VCGI shall be housed.

(d) Assets and liabilities. The assets and liabilities of the VCGI shall become the assets and liabilities of the Agency of Commerce and Community Development.

(e) Legal and contractual obligations. The Executive Director of the VCGI, in consultation with the Secretary of Commerce and Community Development, shall identify all grants and contracts of the VCGI and create a plan to redesignate the Agency of Commerce and Community Development as the responsible entity. The plan shall ensure that all existing grantors, grantees, and contractors are notified of the redesignation.

Sec. E. 800.6 REPEAL

(a) 10 V.S.A. §§ 124 (Board of Directors), 125 (Officers), and 126 (Audit) are repealed.

Sec. E.801 8 V.S.A. § 6017(a)(1) is amended to read:

(a)(1) There is hereby created a fund to be known as the Captive Insurance Regulatory and Supervision Fund for the purpose of providing the financial means for the Commissioner of Financial Regulation to administer this chapter, chapter 142, and chapter 142A of this title and for reasonable expenses incurred in promoting the captive insurance industry in Vermont. The transfer of 11 percent of the premium tax under subsection 6014(h) of this title, and all fees and assessments received by the Department pursuant to the administration of these chapters shall be credited to this Fund. Of this amount, not more than ~~two~~ three percent of the premium tax under section 6014 may be ~~transferred to~~ expended by the Agency of Commerce and Community Development, with approval of the Secretary of Administration, for

promotional expenses. All fees received by the Department from reinsurers who assume risk solely from captive insurance companies and are subject to the provisions of subsections 3634a(a) through (f) of this title, shall be deposited into the Captive Insurance Regulatory and Supervision Fund. All fines and administrative penalties, however, shall be deposited directly into the General Fund.

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

** * * TRANSPORTATION * * **

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$7,218,200 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

Sec.F.100 10 V.S.A. chapter 12 is amended to read:

CHAPTER 12. VERMONT ECONOMIC DEVELOPMENT AUTHORITY

** * **

Subchapter 12. ~~Technology Loan~~ Vermont Entrepreneurial Lending Program

§ 280aa. FINDINGS AND PURPOSE

(a)(1) ~~Technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages are a vital source of innovation, employment, and economic growth in Vermont. The continued development and success of ~~this increasingly important sector of Vermont's economy~~ these businesses is dependent upon the availability of flexible, risk-based capital.

(2) Because the primary assets of ~~technology-based companies~~ sometimes Vermont-based businesses in seed, start-up, and growth stages often consist almost entirely of intellectual property or insufficient tangible assets to support conventional lending, ~~such~~ these companies frequently ~~do~~ may not have access to conventional means of raising capital, such as asset-based bank financing.

(b) To support the growth of ~~technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages and the resultant creation of ~~high-wage~~ higher wage employment in Vermont, ~~a technology loan program is established under this subchapter~~ the General Assembly hereby creates in this subchapter the Vermont Entrepreneurial Lending Program.

§ 280bb. ~~TECHNOLOGY-LOAN~~ VERMONT ENTREPRENEURIAL LENDING PROGRAM

(a) There is created ~~a technology (TECH) loan program~~ the Vermont Entrepreneurial Lending Program to be administered by the Vermont

~~economic development authority~~ Economic Development Authority. ~~The program~~ Program shall seek to meet the working capital and capital-asset financing needs of ~~technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages. The Program shall specifically seek to fulfill capital requirement needs that are unmet in Vermont, including:

(1) loans up to \$100,000.00 to manufacturing businesses and software developers with innovative products that typically reflect long-term, organic growth;

(2) loans up to \$1,000,000.00 in growth-stage companies that do not meet the underwriting criteria of other public and private entrepreneurial financing sources; and

(3) loans to businesses that are unable to access adequate capital resources because the primary assets of these businesses are typically intellectual property or similar nontangible assets.

(b) The Vermont economic development authority Authority shall establish such adopt regulations, policies, and procedures for the program Program as are necessary to carry out the purposes of this subchapter. The authority's lending criteria shall include consideration of in state competition and whether a company has made reasonable efforts to secure capital in the private sector increase the amount of investment funds available to Vermont

businesses whose capital requirements are not being met by conventional lending sources.

(c) When considering entrepreneurial lending through the Program, the Authority shall give additional consideration and weight to an application of a business whose business model and practices will have a demonstrable effect in achieving other public policy goals of the State, including:

(1) The business will create jobs in strategic sectors such as the knowledge-based economy, renewable energy, advanced manufacturing, wood products manufacturing, and value-added agricultural processing.

(2) The business is located in a designated downtown, village center, growth center, industrial park, or other significant geographic location recognized by the State.

(3) The business adopts energy and thermal efficiency practices in its operations or otherwise operates in a way that reflects a commitment to green energy principles.

(4) The business will create jobs that pay a livable wage and significant benefits to Vermont employees.

(d) The Authority shall include provisions in the terms of an loan made under the Program to ensure that a loan recipient shall maintain operations within the State for a minimum of five years from the date on which the

recipient receives the loan funds from the Authority or shall otherwise be required to repay the outstanding funds in full.

* * *

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2014 fund transfers), C.101 (fiscal year 2014 reversions), C.102 (Legal Aid homeowner assistance allocation), C.103 (Secretary of State campaign finance system development), C.105 (ACCD Secretary cost allocation), C.106 (fiscal year 2014 supplemental one-time appropriations), C.106.1 (flood-related payment), C.106.2 (fiscal year 2014 economic development transfers), C.106.3 (fiscal year 2014 higher education trust fund contributions), C.108 (public retirement plan study), C.109 (committee on child protection), D.102 (tobacco litigation settlement fund balance), D.104 (General Fund and Transportation Fund Balance reserves), D.105 (supplemental property tax relief fund repeals; fiscal year 2014 surplus), D.107 (deposit of settlement receipts), E.100.5 (Vermont Enterprise Fund), E.233 (Decommissioning Advisory Panel), E.500.2 (education analyst position), and E.505 (adjustments to education payments) of this act shall take effect on passage.

(b) Sec. E.100.6 (wood products manufacture incentive) shall take effect retroactively on January 1, 2014 and apply to tax year 2014.

(c) Sec. E.118.1 (mileage reimbursement report) shall take effect on

passage and shall apply to the report due by January 15, 2014.

(d) Notwithstanding 1 V.S.A. § 214, Sec.126.1 (repeal of legislator eligibility to purchase State Employees Health Benefit Plan) shall take effect on passage and shall apply retroactively to January 1, 2014, except that members and session-only employees of the General Assembly who were enrolled in the State Employees Health Benefit Plan on January 1, 2014 may continue to receive coverage under the plan through the remainder of the 2014 plan year.

(e) Sec. E.228 (LIMA fees/transfer tax in General Fund balance reserve) shall take effect on passage and shall apply as of February 19, 2014.

(f) Sec. E.308 shall take effect on passage and shall apply to fiscal year 2014 and fiscal year 2015.

(g) Sec. E.600.1 (University of Vermont tuition) shall take effect on passage and shall not apply to students who are enrolled as of that date in the University of Vermont in (1) a distance education course or program; (2) a graduate program other than in the College of Medicine.

(h) Sec. E.701 (ANR pilot appraisal) shall take effect on passage and shall apply as of April 1, 2014.

(i) Secs. E.800.1 (10 V.S.A. § 122, GIS establishment), E.800.2 (10 V.S.A. § 123, GIS powers and duties), and E.800.6 (repeal) shall take effect on March 30, 2015.

(j) All remaining sections shall take effect on July 1, 2014.