

1 any final judgments arising out of such activities, for the period
2 ending June 30, 2017.

3 (2) Unless the context clearly requires otherwise, the
4 definitions in this subsection apply throughout this act.

5 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending
6 June 30, 2016.

7 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending
8 June 30, 2017.

9 (c) "FTE" means full-time equivalent.

10 (d) "Lapse" or "revert" means the amount shall return to an
11 unappropriated status.

12 (e) "Provided solely" means the specified amount may be spent
13 only for the specified purpose. Unless otherwise specifically
14 authorized in this act, any portion of an amount provided solely for
15 a specified purpose that is not expended subject to the specified
16 conditions and limitations to fulfill the specified purpose shall
17 lapse.

18 (f) "Reappropriation" means appropriation and, unless the context
19 clearly provides otherwise, is subject to the relevant conditions and
20 limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability
22 program committee.

23 **GENERAL GOVERNMENT AGENCIES—OPERATING**

24 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Motor Vehicle Account—State Appropriation. \$491,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The entire appropriation is provided
29 solely for staffing costs to be dedicated to state transportation
30 activities. Staff hired to support transportation activities must
31 have practical experience with complex construction projects.

32 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
33 **COMMISSION**

34 Grade Crossing Protective Account—State
35 Appropriation. \$504,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The utilities and transportation
3 commission shall coordinate a state agency work group in 2015 that
4 will identify issues, laws, and regulations relevant to consolidating
5 rail safety and regulatory functions in the utilities and
6 transportation commission, and report those findings to the joint
7 transportation committee by December 31, 2015. State agencies in the
8 work group must include the department of transportation, the
9 department of labor and industries, the department of ecology, the
10 emergency management division of the state military department, and
11 any other relevant agencies. The report must address: Each agency's
12 regulatory authority, including rail safety laws and regulations;
13 issues pertaining to state rail safety inspectors, including
14 federalized enforcement authority, staffing, training, and retention;
15 and information relating to the expansion of the state's role in rail
16 safety to the extent allowable under federal law, including rail
17 employee safety, yard conditions, lighting, and appliance
18 maintenance.

19 **NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Motor Vehicle Account—State Appropriation.	\$1,797,000
21 Puget Sound Ferry Operations Account—State	
22 Appropriation.	\$185,000
23 TOTAL APPROPRIATION.	\$1,982,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$100,000 of the motor vehicle account—state appropriation is
27 for the office of financial management, from amounts set aside out of
28 statewide fuel taxes distributed to counties per RCW 46.68.120(3), to
29 evaluate the concept of exchanging some amount of federal funds
30 received by counties for state funds in order to reduce the
31 administrative burden on counties associated with using federal funds
32 on relatively small, locally administered projects. The analysis and
33 findings must be done in consultation with the Washington state
34 association of counties and the department of transportation.
35 Preliminary findings, including a feasibility analysis and an outline
36 of one or more conceptual approaches, must be produced by December 1,
37 2015, and final recommendations, including implementation and timing
38 details for any preferred approaches, must be submitted to the

1 governor and the transportation committees of the legislature by
2 September 1, 2016.

3 (2) \$835,000 of the motor vehicle account—state appropriation is
4 provided solely for the office of financial management, from amounts
5 set aside out of statewide fuel taxes distributed to counties
6 according to RCW 46.68.120(3), to contract with the Washington state
7 association of counties to develop, implement, and report on
8 transportation metrics associated with transportation system policy
9 goals outlined in RCW 47.04.280. The Washington state association of
10 counties, in cooperation with state agencies, must: Evaluate and
11 implement opportunities to streamline reporting of county
12 transportation financial data; expand reporting and collection of
13 short-span bridge and culvert data; evaluate and report on the impact
14 of increased freight and rail traffic on county roads; and to
15 evaluate, implement, and report on the opportunities for improved
16 capital project management and delivery.

17 (3) \$100,000 of the motor vehicle account—state appropriation is
18 provided solely for the office of financial management, from funds
19 set aside out of statewide fuel taxes distributed to counties
20 according to RCW 46.68.120(3), to contract with the Washington state
21 association of counties to work with the department of fish and
22 wildlife to develop voluntary programmatic agreements for the
23 maintenance, preservation, rehabilitation, and replacement of water
24 crossing structures. A report must be presented to the legislature by
25 December 31, 2016, on the implementation of developed voluntary
26 programmatic agreements.

27 (4) \$70,000 of the Puget Sound ferry operations account—state
28 appropriation is provided solely for the state's share of the marine
29 salary survey.

30 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
31 Motor Vehicle Account—State Appropriation \$502,000

32 NEW SECTION. **Sec. 105. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**
34 Motor Vehicle Account—State Appropriation \$986,000

35 The appropriation in this section is subject to the following
36 conditions and limitations: The entire appropriation in this section
37 is provided solely for road maintenance purposes.

1 use of alternative fuel commercial use vehicles with tax
2 preferences). If chapter . . . (House Bill No. 1396), Laws of 2015 is
3 not enacted by June 30, 2015, the amount provided in this subsection
4 lapses.

5 (3) \$3,000 of the multimodal transportation account—state
6 appropriation is provided solely for the implementation of
7 chapter . . . (House Bill No. 1822), Laws of 2015 (extending and
8 modifying the commute trip reduction tax credit). If chapter . . .
9 (House Bill No. 1822), Laws of 2015 is not enacted by June 30, 2015,
10 the amount provided in this subsection lapses.

11 **TRANSPORTATION AGENCIES—OPERATING**

12 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
13 **COMMISSION**

14 Highway Safety Account—State Appropriation.	\$3,277,000
15 Highway Safety Account—Federal Appropriation.	\$27,523,000
16 Highway Safety Account—Private/Local Appropriation.	\$118,000
17 School Zone Safety Account—State Appropriation.	\$850,000
18 TOTAL APPROPRIATION.	\$31,768,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The commission may continue to oversee pilot projects
22 implementing the use of automated traffic safety cameras to detect
23 speed violations within cities west of the Cascade mountains that
24 have a population of more than one hundred ninety-five thousand and
25 that are located in a county with a population of fewer than one
26 million five hundred thousand. For the purposes of pilot projects in
27 this subsection, no more than one automated traffic safety camera may
28 be used to detect speed violations within any one jurisdiction.

29 (a) The commission shall comply with RCW 46.63.170 in
30 administering the pilot projects.

31 (b) By January 1, 2017, any local authority that is operating an
32 automated traffic safety camera to detect speed violations must
33 provide a summary to the transportation committees of the legislature
34 concerning the use of the cameras and data regarding infractions,
35 revenues, and costs.

36 (2) \$198,000 of the highway safety account—state appropriation is
37 provided solely for the implementation of chapter . . . (Substitute

1 House Bill No. 2127), Laws of 2015 or chapter . . . (Substitute
2 Senate Bill No. 5957), Laws of 2015 (pedestrian safety reviews). If
3 both chapter . . . (Substitute House Bill No. 2127), Laws of 2015 and
4 chapter . . . (Substitute Senate Bill No. 5957), Laws of 2015 are not
5 enacted by June 30, 2015, the amount provided in this subsection
6 lapses.

7 (3) \$6,500,000 of the highway safety account—federal
8 appropriation is provided solely for federal funds that may be
9 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
10 2015-2017 fiscal biennium.

11 (4) Within current resources, the commission must examine the
12 declining revenue going to the school zone safety account with the
13 goal of identifying factors contributing to the decline. By December
14 31, 2015, the commission must provide a report to the transportation
15 committees of the legislature that summarizes its findings and
16 provides recommendations designed to ensure that the account is
17 receiving all amounts that should be deposited into the account.

18 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

19 Rural Arterial Trust Account—State Appropriation.	\$1,003,000
20 Motor Vehicle Account—State Appropriation.	\$2,372,000
21 County Arterial Preservation Account—State	
22 Appropriation.	\$1,521,000
23 TOTAL APPROPRIATION.	\$4,896,000

24 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

25 Transportation Improvement Account—State	
26 Appropriation.	\$4,027,000

27 **NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

28 Motor Vehicle Account—State Appropriation.	\$1,850,000
29 Multimodal Transportation Account—State Appropriation.	\$250,000
30 TOTAL APPROPRIATION.	\$2,100,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) \$90,000 of the motor vehicle account—state appropriation
34 is for a study of the feasibility of constructing a military tribute
35 bridge that spans Sinclair Inlet and that incorporates one or more

1 decommissioned aircraft carriers. As a part of this study, the joint
2 transportation committee must:

3 (i) Determine the cost and process associated with the state's
4 acquisition of a decommissioned aircraft carrier; and

5 (ii) Identify potential engineering options for incorporating
6 decommissioned aircraft carriers into a bridge.

7 (b) A report on the study must be submitted to the transportation
8 committees of the legislature by December 1, 2015.

9 (2)(a) \$250,000 of the motor vehicle account—state appropriation
10 is for a consultant study of Washington state patrol recruitment and
11 retention of troopers. The study must identify barriers to effective
12 candidate recruitment, candidates' successful completion of training,
13 and retention of trained troopers of various tenure. The study must
14 provide:

15 (i) An overview of current attrition rates;

16 (ii) Options and strategies on reducing the average number of
17 trooper positions that are vacant;

18 (iii) Identification of best practices for recruitment and
19 retention of law enforcement officers;

20 (iv) Recommendations to improve existing recruitment and
21 selection programs;

22 (v) Recommendations for where salary and benefit adjustments
23 should be targeted to most effectively address recruitment and
24 retention challenges;

25 (vi) Recommendations regarding changes to the training and
26 education program; and

27 (vii) Other recommendations for cost-effective personnel
28 strategies.

29 (b) The joint transportation committee shall issue a report of
30 its findings to the house and senate transportation committees by
31 December 14, 2015. The Washington state patrol shall work with the
32 consultant to identify costs for each recommendation.

33 (3)(a) \$125,000 of the motor vehicle account—state appropriation
34 is for a study of Washington state weigh station planning, placement,
35 and operations by the Washington state patrol and department of
36 transportation as they relate to roadway safety and preservation. The
37 study must:

38 (i) Provide a high-level overview of commercial vehicle
39 enforcement programs, with a focus on weigh stations, including both
40 state and federal funding programs. This overview must include a

1 description of how the Washington state patrol and department of
2 transportation allocate these state and federal funds.

3 (ii) Review Washington state patrol and department of
4 transportation planning related to weigh station location and
5 operation, and the extent to which their efforts complement,
6 coordinate with, or overlap each other;

7 (iii) Identify best practices in the funding, placement, and
8 operation of weigh stations;

9 (iv) Review plans by the department of transportation and
10 Washington state patrol to reopen a Federal Way area southbound weigh
11 station; and

12 (v) Recommend changes in state statutes, policy, or agency
13 practices and rules to improve the efficiency and effectiveness of
14 weigh station funding, placement, and operation, including potential
15 savings to be achieved by adopting the changes.

16 (b) The joint transportation committee must issue a report of its
17 findings and recommendations to the house of representatives and
18 senate transportation committees by December 14, 2015.

19 (4)(a) \$250,000 of the multimodal transportation account—state
20 appropriation is for the joint transportation committee to coordinate
21 a 2016 work group that will make recommendations on consolidating all
22 rail safety and regulatory functions in Washington state into the
23 utilities and transportation commission.

24 (b) This work group must be composed of one representative from
25 each of the following: (i) The utilities and transportation
26 commission, (ii) the department of transportation, (iii) the
27 department of labor and industries, (iv) the department of ecology,
28 (v) the emergency management division of the state military
29 department, (vi) the attorney general's office, (vii) a class 1 rail
30 carrier, and (viii) a short line rail operator designated as a class
31 2 or 3 carrier. The work group must also include two representatives
32 from railroad operating craft labor organizations, and four members
33 of the legislature with one member from each caucus of the house of
34 representatives and one member from each caucus of the senate.

35 (c) The 2016 work group's examination must include a review of
36 information provided to the group pursuant to section 102 of this
37 act. The 2016 work group must also examine other states' efforts to
38 consolidate regulatory authority within a single agency and identify
39 barriers to such consolidation in Washington.

1 (d) By December 31, 2016, the joint transportation committee must
2 provide a final report to the legislature summarizing the 2016 work
3 group's findings, providing recommendations on how such a
4 consolidation of all state rail safety and regulatory functions
5 should occur, and including statutory revisions that may be necessary
6 to accomplish this consolidation.

7 (5) \$250,000 of the motor vehicle account—state appropriation,
8 from the cities' statewide fuel tax distributions under RCW
9 46.68.110(2), is for a study to be conducted in 2016 to identify
10 prominent road-rail conflicts, recommend a corridor-based
11 prioritization process for addressing the impacts of projected
12 increases in rail traffic, and identify areas of state public policy
13 interest, such as the critical role of freight movement to the
14 Washington economy and the state's competitiveness in world trade.
15 The study must consider the results of the updated marine cargo
16 forecast due to be delivered to the joint transportation committee on
17 December 1, 2015. In conducting the study, the joint transportation
18 committee must consult with the department of transportation, the
19 freight mobility strategic investment board, the utilities and
20 transportation commission, local governments, and other relevant
21 stakeholders. The joint transportation committee must issue a report
22 of its recommendations and findings by December 1, 2016.

23 NEW SECTION. **Sec. 205. FOR THE TRANSPORTATION COMMISSION**

24	Motor Vehicle Account—State Appropriation.	\$5,357,000
25	Multimodal Transportation Account—State	
26	Appropriation.	\$112,000
27	TOTAL APPROPRIATION.	\$5,469,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
31 during the 2015-2017 fiscal biennium, the legislature authorizes the
32 transportation commission to periodically review and, if necessary,
33 adjust the schedule of fares for the Washington state ferry system
34 only in amounts not greater than those sufficient to generate the
35 amount of revenue required by the biennial transportation budget.
36 When adjusting ferry fares, the commission must consider input from
37 affected ferry users by public hearing and by review with the

1 affected ferry advisory committees, in addition to the data gathered
2 from the current ferry user survey.

3 (2) Consistent with RCW 43.135.055 and 47.46.100, during the
4 2015-2017 fiscal biennium, the legislature authorizes the
5 transportation commission to periodically review and, if necessary,
6 adjust the schedule of toll charges applicable to the Tacoma Narrows
7 bridge only in amounts not greater than those sufficient to support
8 (a) any required costs for operating and maintaining the toll bridge,
9 including the cost of insurance, (b) any amount required by law to
10 meet the redemption of bonds and applicable interest payments, and
11 (c) repayment of the motor vehicle fund.

12 (3) Consistent with RCW 43.135.055 and 47.56.880, during the
13 2015-2017 fiscal biennium, the legislature authorizes the
14 transportation commission to set, periodically review, and, if
15 necessary, adjust the schedule of toll charges applicable to the
16 Interstate 405 express toll lanes.

17 (4) \$3,000,000 of the motor vehicle account—state appropriation
18 is provided solely to implement a statewide road usage charge pilot
19 project to test new methods of collecting a mileage-based fee as an
20 alternative to the state fuel tax, evaluate potential capital and
21 operating costs of such a system if implemented statewide in the
22 future, and provide public outreach and gauge public attitudes toward
23 a potential mileage-based fee system.

24 (a)(i) The transportation commission shall reconvene the road
25 usage charge steering committee authorized in chapter 222, Laws of
26 2014 for fiscal year 2015, for the purpose of advising the commission
27 in the design of the pilot project and assessment of public attitudes
28 toward road usage charges. Membership of the steering committee must
29 include, but is not limited to, members representing the following
30 interests: The trucking industry; business; cities and counties;
31 public transportation; environmental; user fee technology; auto and
32 light truck manufacturers; and the motoring public. In addition, four
33 legislators, including a member from each caucus of the senate,
34 appointed by the president of the senate, and a member from each
35 caucus of the house of representatives, appointed by the speaker of
36 the house of representatives, must serve on the steering committee.

37 (ii) The minimum pilot project design parameters are as follows:

38 (A) The pilot project must include at least one thousand total
39 participants;

1 (B) The pilot project must be carried out in at least three
2 geographic regions of the state, and must include rural residents
3 such that their participation is representative of rural residents'
4 share of the statewide population total, using the urban and rural
5 classification by the United States census bureau in the most recent
6 decennial census;

7 (C) The pilot project must include manual road usage charge
8 reporting options, including one based on distance traveled and one
9 based on a specified amount of time;

10 (D) The pilot project must include an automated road usage charge
11 recording and reporting option that utilizes wireless communications
12 devices such as a smartphone; and

13 (E) The pilot project may not include automated road usage charge
14 reporting technologies that have been previously tested in Oregon
15 state.

16 (iii)(A) The commission shall develop and implement a public
17 outreach and communications plan. The plan must:

18 (I) Through independent surveys or focus groups, or both, assess
19 public attitudes and opinions about road usage charges as a potential
20 future alternative to the state gas tax, both before and after the
21 pilot project; and

22 (II) Provide public information and outreach about the pilot
23 project including, but not limited to, public outreach and
24 involvement in those regions of the state where the pilot project
25 would be conducted.

26 (B) For the purposes of accomplishing the objectives of this
27 subsection (4)(a), the commission may use funds appropriated to it
28 elsewhere for the purposes of statewide surveys.

29 (iv) The commission shall convene and coordinate a technical
30 working group to oversee the statewide pilot project. At a minimum,
31 the working group must include representatives of the department of
32 licensing, the department of transportation, and the office of the
33 state treasurer.

34 (v) The commission shall engage a public research university to
35 conduct an independent evaluation of the results of the pilot
36 project. Based on evaluation criteria to be established by the road
37 usage charge steering committee, the independent evaluator shall
38 assess the results of the pilot project and, no later than one
39 hundred twenty days after the conclusion of the pilot project,

1 present a final report to the road usage charge steering committee
2 and the transportation commission.

3 (b) Based on the results of the pilot project, the commission
4 shall evaluate potential capital and operating costs of such a system
5 if implemented statewide in the future, and refine the financial
6 analysis previously conducted with respect to a potential road usage
7 charge system.

8 (c) The commission must provide periodic reports to the
9 governor's office and the house of representatives and senate
10 transportation committees, and a final report no later than one
11 hundred eighty days after the conclusion of the pilot project.

12 (d) The commission shall coordinate with the department of
13 transportation to jointly pursue any federal or other funds that are
14 or might become available and eligible for road usage charge pilot
15 projects. If such funds are obtained, the commission shall prioritize
16 the funding to first expand the pilot project to include additional
17 geographic areas of the state, including necessary public
18 involvement, and then to test interjurisdictional issues related to
19 road usage charges as applied to out-of-state drivers.

20 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
21 **INVESTMENT BOARD**

22 Motor Vehicle Account—State Appropriation \$1,007,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$250,000 of the motor vehicle account—
25 state appropriation is provided solely to conduct a study of freight
26 infrastructure needs, including an update of the long-term marine
27 cargo forecast. The board must work with the Washington public ports
28 association to evaluate: (1) Forecasted cargo movement by commodity,
29 type, and mode of land transport; and (2) current and projected
30 freight infrastructure capacity needs. A report on the study must be
31 delivered to the joint transportation committee by December 1, 2015.

32 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

33 State Patrol Highway Account—State
34 Appropriation. \$416,320,000
35 State Patrol Highway Account—Federal
36 Appropriation. \$13,319,000
37 State Patrol Highway Account—Private/Local

1	Appropriation.	\$3,839,000
2	Highway Safety Account—State Appropriation.	\$2,809,000
3	Multimodal Transportation Account—State	
4	Appropriation.	\$276,000
5	TOTAL APPROPRIATION.	\$436,563,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Washington state patrol officers engaged in off-duty
9 uniformed employment providing traffic control services to the
10 department of transportation or other state agencies may use state
11 patrol vehicles for the purpose of that employment, subject to
12 guidelines adopted by the chief of the Washington state patrol. The
13 Washington state patrol must be reimbursed for the use of the vehicle
14 at the prevailing state employee rate for mileage and hours of usage,
15 subject to guidelines developed by the chief of the Washington state
16 patrol.

17 (2) The cost allocation for any costs incurred for the facilities
18 at the Olympia, Washington airport used for the Washington state
19 patrol aviation section must be split evenly between the state patrol
20 highway account and the general fund.

21 (3) \$23,000 of the state patrol highway account—state
22 appropriation is provided solely for the implementation of
23 chapter . . . (Engrossed Second Substitute House Bill No. 1276), Laws
24 of 2015 (impaired driving). If chapter . . . (Engrossed Second
25 Substitute House Bill No. 1276), Laws of 2015 is not enacted by June
26 30, 2015, the amount provided in this subsection lapses.

27 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING**

28	Marine Fuel Tax Refund Account—State	
29	Appropriation.	\$34,000
30	License Plate Technology Account—State	
31	Appropriation.	\$3,200,000
32	Motorcycle Safety Education Account—State	
33	Appropriation.	\$4,499,000
34	State Wildlife Account—State Appropriation.	\$1,012,000
35	Highway Safety Account—State Appropriation.	\$188,489,000
36	Highway Safety Account—Federal Appropriation.	\$3,573,000
37	Motor Vehicle Account—State Appropriation.	\$89,582,000
38	Motor Vehicle Account—Federal Appropriation.	\$362,000

1	Motor Vehicle Account—Private/Local Appropriation.	\$1,544,000
2	Ignition Interlock Device Revolving Account—State	
3	Appropriation.	\$5,110,000
4	Department of Licensing Services Account—State	
5	Appropriation.	\$6,747,000
6	TOTAL APPROPRIATION.	\$304,152,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$24,212,000 of the highway safety account—state appropriation
10 and \$3,200,000 of the license plate technology account—state
11 appropriation are provided solely for business and technology
12 modernization.

13 (2) \$5,059,000 of the motor vehicle account—state appropriation
14 is provided solely for replacing prorated and fuel tax computer
15 systems used to administer interstate licensing and the collection of
16 fuel tax revenues.

17 (3) \$3,186,000 of the highway safety account—state appropriation
18 is provided solely for the implementation of an updated central
19 issuance system.

20 (4) The department when modernizing its computer systems must
21 place personal and company data elements in separate data fields to
22 allow the department to select discrete data elements when providing
23 information or data to persons or entities outside the department.
24 This requirement must be included as part of the systems design in
25 the department's business and technology modernization. A person's
26 photo, social security number, or medical information must not be
27 made available through public disclosure or data being provided under
28 RCW 46.12.630 or 46.12.635.

29 (5) \$57,000 of the motor vehicle account—state appropriation is
30 provided solely for the implementation of chapter . . . (Substitute
31 House Bill No. 1157), Laws of 2015 or chapter . . . (Substitute
32 Senate Bill No. 5025), Laws of 2015 (quick title service fees). If
33 both chapter . . . (Substitute House Bill No. 1157), Laws of 2015 and
34 chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015 are not
35 enacted by June 30, 2015, the amount provided in this subsection
36 lapses.

37 (6) \$247,000 of the motor vehicle account—state appropriation is
38 provided solely for the implementation of chapter . . . (House Bill
39 No. 2159), Laws of 2015 or chapter . . . (Engrossed Senate Bill No.

1 5416), Laws of 2015 (vessel-related transactions). If both
2 chapter . . . (House Bill No. 2159), Laws of 2015 and chapter . . .
3 (Engrossed Senate Bill No. 5416), Laws of 2015 are not enacted by
4 June 30, 2015, the amount provided in this subsection lapses.

5 (7) \$250,000 of the motor vehicle account—state appropriation is
6 provided solely for the implementation of chapter . . . (House Bill
7 No. 1396), Laws of 2015 (alternative fuel commercial vehicles). If
8 chapter . . . (House Bill No. 1396), Laws of 2015 is not enacted by
9 June 30, 2015, the amount provided in this subsection lapses.

10 (8) \$382,000 of the motor vehicle account—state appropriation is
11 provided solely for the implementation of chapter . . . (Substitute
12 House Bill No. 1480), Laws of 2015 or chapter . . . (Senate Bill No.
13 5338), Laws of 2015 (intermittent-use trailer license plates). If
14 both chapter . . . (Substitute House Bill No. 1480), Laws of 2015 and
15 chapter . . . (Senate Bill No. 5338), Laws of 2015 are not enacted by
16 June 30, 2015, the amount provided in this subsection lapses.

17 (9) \$332,000 of the highway safety account—state appropriation is
18 provided solely for the implementation of chapter . . . (Engrossed
19 Second Substitute House Bill No. 1276), Laws of 2015 (impaired
20 driving). If chapter . . . (Engrossed Second Substitute House Bill
21 No. 1276), Laws of 2015 is not enacted by June 30, 2015, the amount
22 provided in this subsection lapses.

23 (10) \$370,000 of the motor vehicle account—state appropriation is
24 provided solely for the implementation of chapter . . . (House Bill
25 No. 2087), Laws of 2015 (alternative fuel vehicles). If chapter . . .
26 (House Bill No. 2087), Laws of 2015 is not enacted by June 30, 2015,
27 the amount provided in this subsection lapses.

28 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
29 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

30 High Occupancy Toll Lanes Operations Account—State	
31 Appropriation.	\$1,443,000
32 Motor Vehicle Account—State Appropriation.	\$2,502,000
33 State Route Number 520 Corridor Account—State	
34 Appropriation.	\$44,392,000
35 State Route Number 520 Civil Penalties Account—State	
36 Appropriation.	\$4,858,000
37 Tacoma Narrows Toll Bridge Account—State	
38 Appropriation.	\$25,547,000

1	Interstate 405 Express Toll Lanes Operations	
2	Account—State Appropriation.	\$9,931,000
3	TOTAL APPROPRIATION.	\$88,673,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
7 appropriation and \$8,157,000 of the state route number 520 corridor
8 account—state appropriation are provided solely for the purposes of
9 addressing unforeseen operations and maintenance costs on the Tacoma
10 Narrows bridge and the state route number 520 bridge, respectively.
11 The office of financial management shall place the amounts provided
12 in this section, which represent a portion of the required minimum
13 fund balance under the policy of the state treasurer, in unallotted
14 status. The office may release the funds only when it determines that
15 all other funds designated for operations and maintenance purposes
16 have been exhausted.

17 (2) \$4,858,000 of the state route number 520 civil penalties
18 account—state appropriation and \$1,408,000 of the Tacoma Narrows toll
19 bridge account—state appropriation are provided solely for
20 expenditures related to the toll adjudication process. The department
21 shall report on the civil penalty process to the office of financial
22 management and the house of representatives and senate transportation
23 committees by the end of each calendar quarter. The reports must
24 include a summary table for each toll facility that includes: The
25 number of notices of civil penalty issued; the number of recipients
26 who pay before the notice becomes a penalty; the number of recipients
27 who request a hearing and the number who do not respond; workload
28 costs related to hearings; the cost and effectiveness of debt
29 collection activities; and revenues generated from notices of civil
30 penalty.

31 (3) The department shall make detailed quarterly expenditure
32 reports available to the transportation commission and to the public
33 on the department's web site using current department resources. The
34 reports must include a summary of toll revenue by facility on all
35 operating toll facilities and high occupancy toll lane systems, and
36 an itemized depiction of the use of that revenue.

37 (4) \$9,931,000 of the Interstate 405 express toll lanes
38 operations account—state appropriation is provided solely for
39 operating and maintenance costs of the Interstate 405 express toll

1 lanes program, including staff costs related to operating an
2 additional toll facility, consulting support for operations, purchase
3 of transponders, costs related to adjudication, credit card fees,
4 printing and postage, and customer service center support.

5 (5) \$596,000 of the Tacoma Narrows toll bridge account—state
6 appropriation, \$1,124,000 of the state route number 520 corridor
7 account—state appropriation, and \$56,000 of the high occupancy toll
8 lanes operations account—state appropriation are provided solely for
9 preparation for the procurement of a new tolling customer service
10 center. The department shall continue to report quarterly to the
11 governor, legislature, and state auditor on: (a) The department's
12 effort to mitigate risk to the state, (b) the development of a
13 request for proposals, and (c) the overall progress towards procuring
14 a new tolling customer service center.

15 (6) The department shall make detailed quarterly reports to the
16 governor and the transportation committees of the legislature on the
17 following:

18 (a) The use of consultants in the tolling program, including the
19 name of the contractor, the scope of work, the type of contract,
20 timelines, deliverables, any new task orders, and any extensions to
21 existing consultant contracts;

22 (b) The nonvendor costs of administering toll operations,
23 including the costs of staffing the division, consultants and other
24 personal service contracts required for technical oversight and
25 management assistance, insurance, payments related to credit card
26 processing, transponder purchases and inventory management, facility
27 operations and maintenance, and other miscellaneous nonvendor costs;
28 and

29 (c) The vendor-related costs of operating tolled facilities,
30 including the costs of the customer service center, cash collections
31 on the Tacoma Narrows bridge, electronic payment processing, and toll
32 collection equipment maintenance, renewal, and replacement.

33 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
34 **INFORMATION TECHNOLOGY—PROGRAM C**

35 Transportation Partnership Account—State
36 Appropriation. \$1,460,000
37 Motor Vehicle Account—State Appropriation. \$69,245,000
38 Multimodal Transportation Account—State

1	Appropriation.	\$2,883,000
2	Transportation 2003 Account (Nickel Account)—State	
3	Appropriation.	\$1,460,000
4	Puget Sound Ferry Operations Account—State	
5	Appropriation.	\$263,000
6	TOTAL APPROPRIATION.	\$75,311,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$290,000 of the motor vehicle account—state appropriation is
10 provided solely for the department's compliance with its national
11 pollution discharge elimination system permit.

12 (2) \$1,460,000 of the transportation partnership account—state
13 appropriation and \$1,460,000 of the transportation 2003 account
14 (nickel account)—state appropriation are provided solely for
15 maintaining the department's project management reporting system.

16 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
17 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
18 **OPERATING**

19	Motor Vehicle Account—State Appropriation.	\$27,734,000
20	State Route Number 520 Corridor Account—State	
21	Appropriation.	\$34,000
22	TOTAL APPROPRIATION.	\$27,768,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$169,000 of the motor vehicle account—
25 state appropriation is provided solely for the development of the
26 predesign plans to renovate the department's northwest regional
27 headquarters office building in Shoreline, Washington to house the
28 department's northwest regional headquarters, tenants from the
29 department of ecology's northwest regional headquarters, and other
30 small agencies as space allows. This is the maximum amount the
31 department may expend for this purpose. The predesign must be
32 developed in collaboration with representatives from the department
33 of ecology and the office of financial management's facilities
34 oversight program. The predesign must identify the best use of
35 existing space in a modern open office configuration supporting
36 alternative workplace strategies. The predesign must identify any
37 required mitigation, parking and road improvements, and schedule and

1 cost of construction. The predesign must document the anticipated
2 financing structure and repayment plan, including the expected lease
3 costs for the department of ecology. The predesign must be provided
4 to the appropriate fiscal committees of the legislature and the
5 office of financial management by December 31, 2015.

6 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**
7 **AVIATION—PROGRAM F**

8	Aeronautics Account—State Appropriation.	\$7,582,000
9	Aeronautics Account—Federal Appropriation.	\$4,100,000
10	Aeronautics Account—Private/Local Appropriation.	\$60,000
11	TOTAL APPROPRIATION.	\$11,742,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$3,500,000 of the aeronautics account—
14 state appropriation is provided solely for airport investment studies
15 and the airport aid grant program, which provides competitive grants
16 to public airports for pavement, safety, maintenance, planning, and
17 security.

18 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**
19 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

20	Motor Vehicle Account—State Appropriation.	\$55,076,000
21	Motor Vehicle Account—Federal Appropriation.	\$500,000
22	Multimodal Transportation Account—State	
23	Appropriation.	\$250,000
24	TOTAL APPROPRIATION.	\$55,826,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$4,423,000 of the motor vehicle account—state appropriation
28 is provided solely for the department's compliance with its national
29 pollution discharge elimination system permit.

30 (2) The real estate services division of the department must
31 recover the cost of its efforts from sale proceeds and fund
32 additional future sales from those proceeds.

33 (3) \$2,126,000 of the motor vehicle account—state appropriation
34 is provided solely to support increased departmental efforts to
35 dispose of surplus property as directed in subsection (2) of this
36 section. These additional funds are expected to result in up to

1 \$5,000,000 per fiscal biennium in additional revenues through
2 increasing the sale of surplus property. By December 1, 2015, the
3 department shall report to the governor and the chairs and ranking
4 members of the senate and house of representatives transportation
5 committees on the number of surplus property parcels sold and the
6 amount of revenue generated from those sales during 2015.

7 (4) The legislature recognizes that the trail known as the Rocky
8 Reach Trail, and its extensions, serve to separate motor vehicle
9 traffic from pedestrians and bicyclists, increasing motor vehicle
10 safety on state route number 2 and the coincident section of state
11 route number 97. Consistent with chapter 47.30 RCW and pursuant to
12 RCW 47.12.080, the legislature declares that the sale of trail-
13 related portions of surplus department-owned land to the Washington
14 state parks and recreation commission is consistent with the public
15 interest.

16 (a) Within the amounts provided in this section, and subject to
17 an appropriation in the omnibus capital appropriations act to the
18 Washington state parks and recreation commission specifically for
19 this purpose, the department shall sell up to fifty acres of property
20 containing the trail known as the Rocky Reach Trail, and its
21 extensions, to the Washington state parks and recreation commission
22 at fair market value, but not to exceed one million five hundred
23 thousand dollars.

24 (b) Prior to completing the sale in (a) of this subsection, the
25 department must ensure that provisions are made to accommodate
26 private and public utilities and any facilities that predate the
27 department's acquisition of the property, at no cost to those
28 entities. Prior to completing the sale, the department shall also
29 ensure that provisions, by fair market assessment, are made to
30 accommodate other private and public utilities and any facilities
31 that have been legally allowed by permit or other instrument.

32 (c) The department may sell any adjoining property that is not
33 necessary to support the Rocky Reach Trail and adjacent buffer areas
34 only after the transfer of trail-related property to the Washington
35 state parks and recreation commission is complete. Adjoining property
36 owners must be given the first opportunity to acquire such property
37 that abuts their property, and applicable boundary line or other
38 adjustments must be made to the legal descriptions for recording
39 purposes.

1 (d) The department shall continue to maintain ownership of the
2 entire property containing the Rocky Reach Trail until an
3 appropriation is provided in the omnibus capital appropriations act
4 for the acquisition of the trail-related property for recreational
5 purposes.

6 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
7 **ECONOMIC PARTNERSHIPS—PROGRAM K**

8	Motor Vehicle Account—State Appropriation.	\$603,000
9	Multimodal Transportation Account—State	
10	Appropriation.	\$75,000
11	Electric Vehicle Charging Infrastructure	
12	Account—State Appropriation.	\$1,000,000
13	TOTAL APPROPRIATION.	\$1,678,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$75,000 of the motor vehicle account—state appropriation is
17 provided solely to the economic partnerships program to study
18 opportunities for and barriers to implementing a revised use for the
19 Tacoma Narrows toll plaza, toll booths, and buildings.

20 (a) As part of the study, the program must evaluate the efficacy
21 of contracting with a private entity to provide services and collect
22 tolls. The study must:

23 (i) Identify options to contract with private sector partners to
24 collect tolls and provide services on the toll plaza property,
25 including the buildings and the toll booths;

26 (ii) Examine the fiscal impact of a potential lease of the
27 properties, including both potential additional revenue and potential
28 cost savings;

29 (iii) Identify the characteristics of private sector partners who
30 would be able to successfully undertake such a project; and

31 (iv) Provide suggested statutory changes needed, if any, to allow
32 for such a lease and suggested language that should be considered for
33 including in a request for proposals.

34 (b) In conducting the study, the program must convene an advisory
35 committee to guide its efforts. The advisory committee must include
36 legislators from both the house of representatives and the senate, a
37 consultant with expertise in public-private partnerships, a
38 representative from the transportation commission, a representative

1 from the office of the state treasurer, and a representative from the
2 Tacoma Narrows bridge citizen advisory committee. At least one
3 meeting of the advisory committee must take place in the community in
4 which the Tacoma Narrows bridge is located.

5 (c) The program must consult with the department's tolling
6 program to update work previously completed regarding the potential
7 repurposing of the toll plaza property.

8 (d) By December 1, 2015, the program must provide a report to the
9 governor and the transportation committees of the legislature on the
10 program's findings and recommendations.

11 (2) \$1,000,000 of the electric vehicle charging infrastructure
12 account—state appropriation is provided solely for the implementation
13 of chapter . . . (House Bill No. 2087), Laws of 2015 (alternative
14 fuel vehicles). If chapter . . . (House Bill No. 2087), Laws of 2015
15 is not enacted by June 30, 2015, the amount provided in this
16 subsection lapses.

17 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **HIGHWAY MAINTENANCE—PROGRAM M**

19	Motor Vehicle Account—State Appropriation.	\$411,414,000
20	Motor Vehicle Account—Federal Appropriation.	\$7,000,000
21	Tacoma Narrows Toll Bridge Account—State	
22	Appropriation.	\$1,235,000
23	TOTAL APPROPRIATION.	\$419,649,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$10,910,000 of the motor vehicle account—state appropriation
27 is provided solely for the department's compliance with its national
28 pollution discharge elimination system permit.

29 (2) \$2,605,000 of the motor vehicle account—state appropriation
30 is provided solely for utility fees assessed by local governments as
31 authorized under RCW 90.03.525 for the mitigation of storm water
32 runoff from state highways.

33 (3) \$2,277,000 of the motor vehicle account—state appropriation
34 is provided solely to replace or rehabilitate critical equipment
35 needed to perform snow and ice removal activities and roadway
36 maintenance. These funds may not be used to purchase passenger cars
37 as defined in RCW 46.04.382.

1 (4) The department must make signage for low-height bridges a
2 high priority.

3 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
4 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

5	Motor Vehicle Account—State Appropriation.	\$53,352,000
6	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
7	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
8	TOTAL APPROPRIATION.	\$55,652,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$6,000,000 of the motor vehicle account—state appropriation
12 is provided solely for low-cost enhancements. The department shall
13 give priority to low-cost enhancement projects that improve safety or
14 provide congestion relief. The department shall prioritize low-cost
15 enhancement projects on a statewide rather than regional basis. By
16 September 1st of each even-numbered year, the department shall
17 provide a report to the legislature listing all low-cost enhancement
18 projects prioritized on a statewide rather than regional basis
19 completed in the prior year.

20 (2) \$9,000,000 of the motor vehicle account—state appropriation
21 is provided solely for the department's incident response program.

22 (3) During the 2015-2017 fiscal biennium, the department shall
23 continue a pilot program that expands private transportation
24 providers' access to high occupancy vehicle lanes. Under the pilot
25 program, when the department reserves a portion of a highway based on
26 the number of passengers in a vehicle, the following vehicles must be
27 authorized to use the reserved portion of the highway if the vehicle
28 has the capacity to carry eight or more passengers, regardless of the
29 number of passengers in the vehicle: (a) Auto transportation company
30 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
31 carrier vehicles regulated under chapter 81.70 RCW, except marked or
32 unmarked stretch limousines and stretch sport utility vehicles as
33 defined under department of licensing rules; (c) private nonprofit
34 transportation provider vehicles regulated under chapter 81.66 RCW;
35 and (d) private employer transportation service vehicles. For
36 purposes of this subsection, "private employer transportation
37 service" means regularly scheduled, fixed-route transportation
38 service that is offered by an employer for the benefit of its

1 employees. Nothing in this subsection is intended to authorize the
2 conversion of public infrastructure to private, for-profit purposes
3 or to otherwise create an entitlement or other claim by private users
4 to public infrastructure.

5 (4) \$102,000 of the motor vehicle account—state appropriation is
6 provided solely to replace or rehabilitate critical equipment needed
7 to perform traffic control. These funds may not be used to purchase
8 passenger cars as defined in RCW 46.04.382.

9 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

11	Motor Vehicle Account—State Appropriation.	\$28,958,000
12	Motor Vehicle Account—Federal Appropriation.	\$707,000
13	Multimodal Transportation Account—State	
14	Appropriation.	\$1,131,000
15	TOTAL APPROPRIATION.	\$30,796,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$288,000 of the motor vehicle account—
18 state appropriation is provided solely for enhanced disadvantaged
19 business enterprise outreach to increase the pool of disadvantaged
20 businesses available for department contracts and to collaborate with
21 the department of labor and industries to recruit women and persons
22 of color to participate in existing transportation apprenticeship
23 programs. The department must submit a status report on disadvantaged
24 business enterprise outreach and apprenticeship recruitment to the
25 transportation committees of the legislature by November 15, 2015.

26 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION—**
27 **TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T**

28	Motor Vehicle Account—State Appropriation.	\$22,389,000
29	Motor Vehicle Account—Federal Appropriation.	\$24,885,000
30	Multimodal Transportation Account—State	
31	Appropriation.	\$662,000
32	Multimodal Transportation Account—Federal	
33	Appropriation.	\$2,809,000
34	Multimodal Transportation Account—Private/Local	
35	Appropriation.	\$100,000
36	TOTAL APPROPRIATION.	\$50,845,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Within the amounts provided, the
3 department must identify and report on the next steps to
4 accomplishing the goal of the new bridge as described in
5 chapter . . . (House Bill No. 2123), Laws of 2015. The report must
6 include a community outreach plan, potential bridge locations,
7 whether tribal lands are involved or other associated tribal issues,
8 environmental considerations and the steps needed to address them,
9 and a timeline to accomplish the work. Additionally, the department
10 must review and summarize past studies that have addressed a new
11 cross-Sinclair Inlet bridge. The report must be submitted to the
12 transportation committees of the legislature by December 1, 2015.

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**
14 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

15	Motor Vehicle Account—State Appropriation.	\$73,643,000
16	Motor Vehicle Account—Federal Appropriation.	\$500,000
17	Multimodal Transportation Account—State	
18	Appropriation.	\$3,086,000
19	TOTAL APPROPRIATION.	\$77,229,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The department of enterprise services
22 must provide a detailed accounting of the revenues and expenditures
23 of the self-insurance fund to the transportation committees of the
24 legislature on December 31st and June 30th of each year.

25 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**
26 **PUBLIC TRANSPORTATION—PROGRAM V**

27	State Vehicle Parking Account—State Appropriation.	\$754,000
28	Regional Mobility Grant Program Account—State	
29	Appropriation.	\$60,000,000
30	Rural Mobility Grant Program Account—State	
31	Appropriation.	\$17,000,000
32	Multimodal Transportation Account—State	
33	Appropriation.	\$40,037,000
34	Multimodal Transportation Account—Federal	
35	Appropriation.	\$3,242,000
36	TOTAL APPROPRIATION.	\$121,033,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$25,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for a grant program for special
5 needs transportation provided by transit agencies and nonprofit
6 providers of transportation. Of this amount:

7 (a) \$5,500,000 of the multimodal transportation account—state
8 appropriation is provided solely for grants to nonprofit providers of
9 special needs transportation. Grants for nonprofit providers must be
10 based on need, including the availability of other providers of
11 service in the area, efforts to coordinate trips among providers and
12 riders, and the cost effectiveness of trips provided.

13 (b) \$19,500,000 of the multimodal transportation account—state
14 appropriation is provided solely for grants to transit agencies to
15 transport persons with special transportation needs. To receive a
16 grant, the transit agency must, to the greatest extent practicable,
17 have a maintenance of effort for special needs transportation that is
18 no less than the previous year's maintenance of effort for special
19 needs transportation. Grants for transit agencies must be prorated
20 based on the amount expended for demand response service and route
21 deviated service in calendar year 2013 as reported in the "Summary of
22 Public Transportation - 2013" published by the department of
23 transportation. No transit agency may receive more than thirty
24 percent of these distributions.

25 (2) \$17,000,000 of the rural mobility grant program account—state
26 appropriation is provided solely for grants to aid small cities in
27 rural areas as prescribed in RCW 47.66.100.

28 (3)(a) \$6,000,000 of the multimodal transportation account—state
29 appropriation is provided solely for a vanpool grant program for: (a)
30 Public transit agencies to add vanpools or replace vans; and (b)
31 incentives for employers to increase employee vanpool use. The grant
32 program for public transit agencies will cover capital costs only;
33 operating costs for public transit agencies are not eligible for
34 funding under this grant program. Additional employees may not be
35 hired from the funds provided in this section for the vanpool grant
36 program, and supplanting of transit funds currently funding vanpools
37 is not allowed. The department shall encourage grant applicants and
38 recipients to leverage funds other than state funds.

1 (b) At least \$1,600,000 of the amount provided in this subsection
2 must be used for vanpool grants in congested corridors.

3 (c) \$400,000 of the amount provided in this subsection is
4 provided solely for the purchase of additional vans for use by
5 vanpools serving or traveling through the Joint Base Lewis-McChord
6 I-5 corridor between mile post 116 and 127.

7 (4) \$10,000,000 of the regional mobility grant program account—
8 state appropriation is reappropriated and provided solely for the
9 regional mobility grant projects identified in LEAP Transportation
10 Document 2015-2 ALL PROJECTS - Public Transportation - Program (V) as
11 developed March 29, 2015.

12 (5)(a) \$50,000,000 of the regional mobility grant program account
13 —state appropriation is provided solely for the regional mobility
14 grant projects identified in LEAP Transportation Document 2015-2 ALL
15 PROJECTS - Public Transportation - Program (V) as developed March 29,
16 2015. The department shall review all projects receiving grant awards
17 under this program at least semiannually to determine whether the
18 projects are making satisfactory progress. Any project that has been
19 awarded funds, but does not report activity on the project within one
20 year of the grant award, must be reviewed by the department to
21 determine whether the grant should be terminated. The department
22 shall promptly close out grants when projects have been completed,
23 and any remaining funds must be used only to fund projects identified
24 in the LEAP transportation document referenced in this subsection.
25 The department shall provide annual status reports on December 15,
26 2015, and December 15, 2016, to the office of financial management
27 and the transportation committees of the legislature regarding the
28 projects receiving the grants. It is the intent of the legislature to
29 appropriate funds through the regional mobility grant program only
30 for projects that will be completed on schedule. A grantee may not
31 receive more than twenty-five percent of the amount appropriated in
32 this subsection. The department shall not approve any increases or
33 changes to the scope of a project for the purpose of a grantee
34 expending remaining funds on an awarded grant.

35 (b) In order to be eligible to receive a grant under (a) of this
36 subsection during the 2015-2017 fiscal biennium, a transit agency
37 must establish a process for private transportation providers to
38 apply for the use of park and ride facilities. For purposes of this
39 subsection, (i) "private transportation provider" means: An auto
40 transportation company regulated under chapter 81.68 RCW; a passenger

1 charter carrier regulated under chapter 81.70 RCW, except marked or
2 unmarked stretch limousines and stretch sport utility vehicles as
3 defined under department of licensing rules; a private nonprofit
4 transportation provider regulated under chapter 81.66 RCW; or a
5 private employer transportation service provider; and (ii) "private
6 employer transportation service" means regularly scheduled, fixed-
7 route transportation service that is offered by an employer for the
8 benefit of its employees.

9 (6) Funds provided for the commute trip reduction (CTR) program
10 may also be used for the growth and transportation efficiency center
11 program.

12 (7) \$6,424,000 of the total appropriation in this section is
13 provided solely for CTR grants and activities. Of this amount:

14 (a) \$3,900,000 of the multimodal transportation account—state
15 appropriation is provided solely for grants to local jurisdictions,
16 selected by the CTR board, for the purpose of assisting employers
17 meet CTR goals;

18 (b) \$1,770,000 of the multimodal transportation account—state
19 appropriation is provided solely for state costs associated with CTR.
20 The department shall develop more efficient methods of CTR assistance
21 and survey procedures; and

22 (c) \$754,000 of the state vehicle parking account—state
23 appropriation is provided solely for CTR-related expenditures,
24 including all expenditures related to the guaranteed ride home
25 program and the STAR pass program.

26 (8) An affected urban growth area that has not previously
27 implemented a commute trip reduction program as of the effective date
28 of this section is exempt from the requirements in RCW 70.94.527.

29 (9) \$200,000 of the multimodal transportation account—state
30 appropriation is contingent on the timely development of an annual
31 report summarizing the status of public transportation systems as
32 identified under RCW 35.58.2796.

33 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**
34 **MARINE—PROGRAM X**

35 Puget Sound Ferry Operations Account—State	
36 Appropriation.	\$489,597,000
37 Puget Sound Ferry Operations Account—Private/Local	
38 Appropriation.	\$121,000

1 TOTAL APPROPRIATION. \$489,718,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The office of financial management budget instructions
5 require agencies to recast enacted budgets into activities. The
6 Washington state ferries shall include a greater level of detail in
7 its 2015-2017 supplemental and 2017-2019 omnibus transportation
8 appropriations act requests, as determined jointly by the office of
9 financial management, the Washington state ferries, and the
10 transportation committees of the legislature. This level of detail
11 must include the administrative functions in the operating as well as
12 capital programs.

13 (2) For the 2015-2017 fiscal biennium, the department may enter
14 into a distributor controlled fuel hedging program and other methods
15 of hedging approved by the fuel hedging committee.

16 (3) \$87,036,000 of the Puget Sound ferry operations account—state
17 appropriation is provided solely for auto ferry vessel operating fuel
18 in the 2015-2017 fiscal biennium. The amount provided in this
19 subsection represents the fuel budget for the purposes of calculating
20 any ferry fare fuel surcharge.

21 (4) \$100,000 of the Puget Sound ferry operations account—state
22 appropriation is provided solely for the department's compliance with
23 its national pollution discharge elimination system permit.

24 (5) When purchasing uniforms that are required by collective
25 bargaining agreements, the department shall contract with the lowest
26 cost provider.

27 (6) During the 2015-2017 fiscal biennium, the department shall
28 not operate a winter sailing schedule for a time period longer than
29 twelve weeks.

30 (7) \$496,000 of the Puget Sound ferry operations account—state
31 appropriation is provided solely for ferry terminal traffic control
32 at the Fauntleroy ferry terminal. The department shall utilize
33 existing contracts to provide a uniformed officer to assist with
34 ferry terminal traffic control at the Fauntleroy ferry terminal.

35 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—
36 RAIL—PROGRAM Y—OPERATING
37 Multimodal Transportation Account—State
38 Appropriation. \$58,819,000

1 (2) \$560,000 of the state patrol highway account—state
2 appropriation is provided solely for the replacement of the roofs of
3 the Shelton academy multipurpose building, Tacoma district office
4 building, Kennewick detachment building, and Ridgefield and Plymouth
5 weigh station buildings.

6 (3) \$150,000 of the state patrol highway account—state
7 appropriation is provided solely for upgrades to scales at Goldendale
8 required to meet current certification requirements.

9 (4) \$2,350,000 of the state patrol highway account—state
10 appropriation is provided solely for funding to repair and replace
11 the academy asphalt emergency vehicle operation course.

12 (5) \$500,000 of the state patrol highway account—state
13 appropriation is provided solely for replacement of generators at
14 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

15 (6) \$150,000 of the state patrol highway account—state
16 appropriation is provided solely for painting and caulking in several
17 locations.

18 (7) \$350,000 of the state patrol highway account—state
19 appropriation is provided solely for pavement preservation at the
20 Wenatchee district office and the Spokane district office.

21 (8) \$700,000 of the state patrol highway account—state
22 appropriation is provided solely for energy upgrades at two district
23 offices and two detachments.

24 (9) \$300,000 of the state patrol highway account—state
25 appropriation is provided solely for repair of the academy training
26 tank.

27 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

28 Rural Arterial Trust Account—State
29 Appropriation. \$41,000,000
30 Motor Vehicle Account—State Appropriation. \$706,000
31 County Arterial Preservation Account—State
32 Appropriation. \$31,250,000
33 TOTAL APPROPRIATION. \$72,956,000

34 **NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

35 Small City Pavement and Sidewalk Account—State
36 Appropriation. \$3,931,000
37 Highway Safety Account—State Appropriation. \$10,000,000

1 Transportation Improvement Account—State
 2 Appropriation. \$179,452,000
 3 TOTAL APPROPRIATION. \$193,383,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The highway safety account—state
 6 appropriation is provided solely for:

- 7 (1) The arterial preservation program to help low tax-based,
 8 medium-sized cities preserve arterial pavements;
 9 (2) The small city pavement program to help cities meet urgent
 10 preservation needs; and
 11 (3) The small city low-energy street light retrofit demonstration
 12 program.

13 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**
 14 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**
 15 **CAPITAL**

16 Transportation Partnership Account—State
 17 Appropriation. \$211,000
 18 Motor Vehicle Account—State Appropriation. \$4,270,000
 19 TOTAL APPROPRIATION. \$4,481,000

20 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
 21 **IMPROVEMENTS—PROGRAM I**

22 Multimodal Transportation Account—State
 23 Appropriation. \$22,379,000
 24 Transportation Partnership Account—State
 25 Appropriation. \$1,128,376,000
 26 Motor Vehicle Account—State Appropriation. \$54,732,000
 27 Motor Vehicle Account—Federal Appropriation. \$263,238,000
 28 Motor Vehicle Account—Private/Local Appropriation. . . . \$167,259,000
 29 Transportation 2003 Account (Nickel Account)—State
 30 Appropriation. \$104,366,000
 31 State Route Number 520 Corridor Account—State
 32 Appropriation. \$367,792,000
 33 State Route Number 520 Corridor Account—Federal
 34 Appropriation. \$104,801,000
 35 State Route Number 520 Civil Penalties Account—
 36 State Appropriation. \$17,000,000

1	Alaskan Way Viaduct Replacement Project Account—	
2	State Appropriation.	\$50,110,000
3	Special Category C Account—State Appropriation.	\$6,000,000
4	TOTAL APPROPRIATION.	\$2,286,053,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire
8 transportation 2003 account (nickel account) appropriation and the
9 entire transportation partnership account appropriation are provided
10 solely for the projects and activities as listed by fund, project,
11 and amount in LEAP Transportation Document 2015-1 as developed March
12 29, 2015, Program - Highway Improvements Program (I). However,
13 limited transfers of specific line-item project appropriations may
14 occur between projects for those amounts listed subject to the
15 conditions and limitations in section 601 of this act.

16 (2) Except as provided otherwise in this section, the entire
17 motor vehicle account—state appropriation and motor vehicle account—
18 federal appropriation are provided solely for the projects and
19 activities listed in LEAP Transportation Document 2015-2 ALL PROJECTS
20 as developed March 29, 2015, Program - Highway Improvements Program
21 (I). However, no additional federal funds may be allocated to the
22 I-5/Columbia River Crossing project (400506A).

23 (3) Within the motor vehicle account—state appropriation and
24 motor vehicle account—federal appropriation, the department may
25 transfer funds between programs I and P, except for funds that are
26 otherwise restricted in this act.

27 (4) The transportation 2003 account (nickel account)—state
28 appropriation includes up to \$70,341,000 in proceeds from the sale of
29 bonds authorized by RCW 47.10.861.

30 (5) The transportation partnership account—state appropriation
31 includes up to \$569,502,000 in proceeds from the sale of bonds
32 authorized in RCW 47.10.873.

33 (6) \$346,263,000 of the transportation partnership account—state
34 appropriation, \$15,300,000 of the motor vehicle account—federal
35 appropriation, \$154,263,000 of the motor vehicle account—private/
36 local appropriation, \$69,479,000 of the transportation 2003 account
37 (nickel account)—state appropriation, \$50,110,000 of the Alaskan Way
38 viaduct replacement project account—state appropriation, and
39 \$4,346,000 of the multimodal transportation account—state

1 appropriation are provided solely for the SR 99/Alaskan Way Viaduct
2 Replacement project (809936Z).

3 (7) \$17,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for transit mitigation for the SR
5 99/Alaskan Way Viaduct Replacement project (809940B).

6 (8) \$13,881,000 of the transportation partnership account—state
7 appropriation, \$9,753,000 of the transportation 2003 account (nickel
8 account)—state appropriation, \$42,000 of the multimodal
9 transportation account—state appropriation, \$6,000,000 of the special
10 category C account—state appropriation, and \$6,348,000 of the motor
11 vehicle account—federal appropriation are provided solely for the US
12 395/North Spokane Corridor project (600010A). Any future savings on
13 the project must stay on the US 395/Interstate 90 corridor and be
14 made available to the current phase of the North Spokane corridor
15 project or any future phase of the project.

16 (9) \$46,894,000 of the transportation partnership account—state
17 appropriation, \$10,317,000 of the transportation 2003 account (nickel
18 account)—state appropriation, and \$1,000 of the motor vehicle account
19 —private/local appropriation are provided solely for the I-405/
20 Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project
21 must be completed as soon as practicable as a design-build project.
22 Any future savings on this project or other Interstate 405 corridor
23 projects must stay on the Interstate 405 corridor and be made
24 available to either the I-405/SR 167 Interchange - Direct Connector
25 project (140504C) or the I-405 Renton to Bellevue project in
26 2015-2017.

27 (10)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
28 is supported over time from multiple sources, including a
29 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
30 state bonds, interest earnings, and other miscellaneous sources.

31 (b) The state route number 520 corridor account—state
32 appropriation includes up to \$343,505,000 in proceeds from the sale
33 of bonds authorized in RCW 47.10.879 and 47.10.886.

34 (c) The state route number 520 corridor account—federal
35 appropriation includes up to \$104,801,000 in proceeds from the sale
36 of bonds authorized in RCW 47.10.879 and 47.10.886.

37 (d) \$135,262,000 of the transportation partnership account—state
38 appropriation, \$104,801,000 of the state route number 520 corridor
39 account—federal appropriation, and \$367,792,000 of the state route

1 number 520 corridor account—state appropriation are provided solely
2 for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the
3 amounts appropriated in this subsection (10)(d), \$232,598,000 of the
4 state route number 520 corridor account—state appropriation must be
5 put into unallotted status and is subject to review by the office of
6 financial management. The director of the office of financial
7 management shall consult with the joint transportation committee
8 prior to making a decision to allot these funds.

9 (e) When developing the financial plan for the project, the
10 department shall assume that all maintenance and operation costs for
11 the new facility are to be covered by tolls collected on the toll
12 facility and not by the motor vehicle account.

13 (11) \$17,000,000 of the state route number 520 civil penalties
14 account—state appropriation is provided solely for the department to
15 continue to work with the Seattle department of transportation in
16 their joint planning, design, right-of-way acquisition, outreach, and
17 operation of the remaining west side elements including, but not
18 limited to, the Montlake lid, the bicycle/pedestrian path, the
19 effective network of transit connections, and the Portage Bay bridge
20 of the SR 520 Bridge Replacement and HOV project.

21 (12) \$548,000 of the motor vehicle account—federal appropriation
22 and \$19,000 of the motor vehicle account—state appropriation are
23 provided solely for the 31st Ave SW Overpass Widening and Improvement
24 project (L1100048).

25 (13) The legislature finds that there are sixteen companies
26 involved in wood preserving in the state that employ four hundred
27 workers and have an annual payroll of fifteen million dollars. Prior
28 to the department's switch to steel guardrails, ninety percent of the
29 twenty-five hundred mile guardrail system was constructed of
30 preserved wood and one hundred ten thousand wood guardrail posts were
31 produced annually for state use. Moreover, the policy of using steel
32 posts requires the state to use imported steel. Given these findings,
33 where practicable, and until June 30, 2017, the department shall
34 include the design option to use wood guardrail posts, in addition to
35 steel posts, in new guardrail installations. The selection of posts
36 must be consistent with the agency design manual policy that existed
37 before December 2009.

38 (14) For urban corridors that are all or partially within a
39 metropolitan planning organization boundary, for which the department

1 has not initiated environmental review, and that require an
2 environmental impact statement, at least one alternative must be
3 consistent with the goals set out in RCW 47.01.440.

4 (15) The department shall itemize all future requests for the
5 construction of buildings on a project list and submit them through
6 the transportation executive information system as part of the
7 department's 2016 budget submittal. It is the intent of the
8 legislature that new facility construction must be transparent and
9 not appropriated within larger highway construction projects.

10 (16) Practical design offers targeted benefits to a state
11 transportation system within available fiscal resources. This
12 delivers value not just for individual projects, but for the entire
13 system. Applying practical design standards will also preserve and
14 enhance safety and mobility. The department shall implement a
15 practical design strategy for transportation design standards. By
16 June 30, 2016, the department shall report to the governor and the
17 house of representatives and senate transportation committees on
18 where practical design has been applied or is intended to be applied
19 in the department and the cost savings resulting from the use of
20 practical design. This subsection takes effect if chapter . . .
21 (Substitute House Bill No. 2012), Laws of 2015 is not enacted by June
22 30, 2015.

23 (17)(a) \$15,000,000 of the motor vehicle account—state
24 appropriation is provided solely for stage 2 of the SR 28 Eastside
25 Corridor project (L1000065). This project is designed to improve
26 mobility and safety. The project has received design funds and a
27 value engineering study that was completed in 2008, and the project's
28 final environmental impact statement was approved in 2007.

29 (b) \$1,000,000 of the appropriation provided in this subsection
30 may be used to prepare, market, and sell the seven-acre Wenatchee
31 Avenue property. The sale proceeds from the Wenatchee Avenue property
32 and other surplus property identified by the department in Chelan and
33 Douglas counties as surplus property up to fifteen million dollars
34 must be deposited into the motor vehicle account to offset the cost
35 of stage 2 of the SR 28 Eastside Corridor project.

36 (c) \$14,000,000 of the appropriation provided in this subsection
37 must be held in unallotted status and is contingent upon surplus
38 property sales in Chelan and Douglas counties that are sufficient to
39 cover the cost of the project, at which time the director of the
40 office of financial management may allot the funds.

1 (18) \$991,000 of the multimodal transportation account—state
2 appropriation is provided solely for transit mitigation for the I-5/
3 Tacoma HOV Improvements project.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
5 **PRESERVATION—PROGRAM P**

6	Transportation Partnership Account—State	
7	Appropriation.	\$12,057,000
8	Motor Vehicle Account—State Appropriation.	\$93,532,000
9	Motor Vehicle Account—Federal Appropriation.	\$395,173,000
10	Motor Vehicle Account—Private/Local Appropriation.	\$8,104,000
11	Transportation 2003 Account (Nickel Account)—State	
12	Appropriation.	\$40,457,000
13	Tacoma Narrows Toll Bridge Account—State	
14	Appropriation.	\$4,564,000
15	Recreational Vehicle Account—State Appropriation.	\$1,509,000
16	High Occupancy Toll Lanes Operations Account—State	
17	Appropriation.	\$800,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation.	\$1,723,000
20	TOTAL APPROPRIATION.	\$557,919,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 transportation 2003 account (nickel account) appropriation and the
25 entire transportation partnership account appropriation are provided
26 solely for the projects and activities as listed by fund, project,
27 and amount in LEAP Transportation Document 2015-1 as developed March
28 29, 2015, Program - Highway Preservation Program (P). However,
29 limited transfers of specific line-item project appropriations may
30 occur between projects for those amounts listed subject to the
31 conditions and limitations in section 601 of this act.

32 (2) Except as provided otherwise in this section, the entire
33 motor vehicle account—state appropriation and motor vehicle account—
34 federal appropriation are provided solely for the projects and
35 activities listed in LEAP Transportation Document 2015-2 ALL PROJECTS
36 as developed March 29, 2015, Program - Highway Preservation Program
37 (P). However, no additional federal funds may be allocated to the
38 I-5/Columbia River Crossing project (400506A).

1 (3) Within the motor vehicle account—state appropriation and
2 motor vehicle account—federal appropriation, the department may
3 transfer funds between programs I and P, except for funds that are
4 otherwise restricted in this act.

5 (4) The department shall examine the use of electric arc furnace
6 slag for use as an aggregate for new roads and paving projects in
7 high traffic areas and report back to the legislature by December 1,
8 2015, on its current use in other areas of the country and any
9 characteristics that can provide greater wear resistance and skid
10 resistance in new pavement construction.

11 (5) \$38,100,000 of the motor vehicle account—state appropriation
12 and \$41,900,000 of the motor vehicle account—federal appropriation
13 are provided solely for structurally deficient bridges (L1000068).
14 The department's delivery of these projects must result in the most
15 efficient use of the funding provided.

16 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
17 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

18	Motor Vehicle Account—State Appropriation.	\$5,898,000
19	Motor Vehicle Account—Federal Appropriation.	\$6,132,000
20	Motor Vehicle Account—Private/Local Appropriation.	\$200,000
21	TOTAL APPROPRIATION.	\$12,230,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$791,000 of the motor vehicle account—
24 state appropriation is provided solely for project 000005Q as state
25 matching funds for federally selected competitive grants or
26 congressional earmark projects. These moneys must be placed into
27 reserve status until such time as federal funds are secured that
28 require a state match.

29 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
30 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

31	Capital Vessel Replacement Account—State Appropriation.	\$55,000,000
32	Puget Sound Capital Construction Account—State	
33	Appropriation.	\$44,655,000
34	Puget Sound Capital Construction Account—Federal	
35	Appropriation.	\$112,112,000
36	Puget Sound Capital Construction Account—Private/Local	
37	Appropriation.	\$10,331,000

1	Multimodal Transportation Account—State	
2	Appropriation.	\$3,779,000
3	Transportation 2003 Account (Nickel Account)—State	
4	Appropriation.	\$35,991,000
5	TOTAL APPROPRIATION.	\$261,868,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Except as provided otherwise in this section, the entire
9 appropriations in this section are provided solely for the projects
10 and activities as listed in LEAP Transportation Document 2015-2 ALL
11 PROJECTS as developed March 29, 2015, Program - Washington State
12 Ferries Capital Program (W).

13 (2) \$18,000,000 of the transportation 2003 account (nickel
14 account)—state appropriation and \$55,000,000 of the capital vessel
15 replacement account—state appropriation are provided solely for the
16 acquisition of a 144-car vessel (L1000063). The department shall use
17 as much already procured equipment as practicable on the 144-car
18 vessels.

19 (3) \$30,164,000 of the Puget Sound capital construction account—
20 federal appropriation, \$608,000 of the Puget Sound capital
21 construction account—state appropriation, \$9,408,000 of the
22 transportation 2003 account (nickel account)—state appropriation, and
23 \$1,045,000 of the multimodal transportation account—state
24 appropriation are provided solely for the Mukilteo ferry terminal
25 (952515P). To the greatest extent practicable, the department shall
26 seek additional federal funding for this project. Within the
27 multimodal transportation account—state appropriation amount provided
28 in this subsection, the department shall lease to the city in which
29 the project is located a portion of the department's property
30 associated with this project to provide safe, temporary public access
31 from the easterly terminus of First Street to the vicinity of Front
32 Street. The department shall provide the lease at no cost in
33 recognition of the impacts of this project to the city and require
34 appropriate liability and maintenance coverage in the terms of the
35 lease. Public access must be installed and removed at no cost to the
36 state prior to construction of the multimodal terminal project.

37 (4) \$4,000,000 of the Puget Sound capital construction account—
38 state appropriation is provided solely for emergency capital repair

1 costs (999910K). Funds may only be spent after approval by the office
2 of financial management.

3 (5) Consistent with RCW 47.60.662, which requires the Washington
4 state ferry system to collaborate with passenger-only ferry and
5 transit providers to provide service at existing terminals, the
6 department shall ensure that multimodal access, including for
7 passenger-only ferries and transit service providers, is not
8 precluded by any future terminal modifications.

9 (6) The transportation 2003 account (nickel account)—state
10 appropriation includes up to \$18,000,000 in proceeds from the sale of
11 bonds authorized in RCW 47.10.861.

12 (7) If the department pursues a conversion of the existing diesel
13 powered Issaquah class fleet to a different fuel source or engine
14 technology or the construction of a new vessel powered by a fuel
15 source or engine technology that is not diesel powered, the
16 department must use a design-build procurement process.

17 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **RAIL—PROGRAM Y—CAPITAL**

19	Essential Rail Assistance Account—State	
20	Appropriation.	\$820,000
21	Transportation Infrastructure Account—State	
22	Appropriation.	\$12,168,000
23	Multimodal Transportation Account—State	
24	Appropriation.	\$11,659,000
25	Multimodal Transportation Account—Federal	
26	Appropriation.	\$363,318,000
27	Multimodal Transportation Account—Private/Local	
28	Appropriation.	\$506,000
29	TOTAL APPROPRIATION.	\$388,471,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) Except as provided otherwise in this section, the entire
33 appropriations in this section are provided solely for the projects
34 and activities as listed by project and amount in LEAP Transportation
35 Document 2015-2 ALL PROJECTS as developed March 29, 2015, Program -
36 Rail Program (Y).

37 (b) Within the amounts provided in this section, \$4,219,000 of
38 the transportation infrastructure account—state appropriation is for

1 low-interest loans through the freight rail investment bank program
 2 identified in the LEAP transportation document referenced in (a) of
 3 this subsection. The department shall issue freight rail investment
 4 bank program loans with a repayment period of no more than ten years,
 5 and only so much interest as is necessary to recoup the department's
 6 costs to administer the loans.

7 (c) Within the amounts provided in this section, \$3,414,000 of
 8 the multimodal transportation account—state appropriation, \$88,000 of
 9 the transportation infrastructure account—state appropriation, and
 10 \$270,000 of the essential rail assistance account—state appropriation
 11 are for statewide emergent freight rail assistance projects
 12 identified in the LEAP transportation document referenced in (a) of
 13 this subsection.

14 (2) Unsuccessful 2014 freight rail assistance program grant
 15 applicants may be awarded freight rail investment bank program loans,
 16 if eligible.

17 (3) \$363,191,000 of the multimodal transportation account—federal
 18 appropriation and \$5,740,000 of the multimodal transportation account
 19 —state appropriation are provided solely for expenditures related to
 20 passenger high-speed rail grants.

21 (4) \$6,831,000 of the transportation infrastructure account—state
 22 appropriation and \$506,000 of the multimodal transportation account—
 23 private/local appropriation are provided solely for the Palouse river
 24 and Coulee City railroad central Washington branch rehabilitation
 25 project (700100D).

26 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**
 27 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

28	Highway Infrastructure Account—State Appropriation.	\$782,000
29	Highway Infrastructure Account—Federal	
30	Appropriation.	\$202,000
31	Transportation Partnership Account—State	
32	Appropriation.	\$1,510,000
33	Highway Safety Account—State Appropriation.	\$9,970,000
34	Motor Vehicle Account—State Appropriation.	\$500,000
35	Motor Vehicle Account—Federal Appropriation.	\$17,825,000
36	Multimodal Transportation Account—State	
37	Appropriation.	\$15,328,000
38	TOTAL APPROPRIATION.	\$46,117,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire
4 appropriations in this section are provided solely for the projects
5 and activities as listed by project and amount in LEAP Transportation
6 Document 2015-2 ALL PROJECTS as developed March 29, 2015, Program -
7 Local Programs (Z).

8 (2) With each department budget submittal, the department shall
9 provide an update on the status of the repayment of the twenty
10 million dollars of unobligated federal funds authority advanced by
11 the department in September 2010 to the city of Tacoma for the Murray
12 Morgan/11th Street bridge project.

13 (3) The amounts identified in the LEAP transportation document
14 referenced under subsection (1) of this section for pedestrian
15 safety/safe routes to school are as follows:

16 (a) \$13,820,000 of the multimodal transportation account—state
17 appropriation and \$1,507,000 of the transportation partnership
18 account—state appropriation are provided solely for pedestrian and
19 bicycle safety program projects.

20 (b) \$6,100,000 of the motor vehicle account—federal appropriation
21 and \$6,750,000 of the highway safety account—state appropriation are
22 provided solely for newly selected safe routes to school projects.
23 \$6,794,000 of the motor vehicle account—federal appropriation,
24 \$1,133,000 of the multimodal transportation account—state
25 appropriation, and \$3,215,000 of the highway safety account—state
26 appropriation are reappropriated for safe routes to school projects
27 selected in the previous biennia.

28 (4) The department shall submit a report to the transportation
29 committees of the legislature by December 1, 2015, and December 1,
30 2016, on the status of projects funded as part of the pedestrian
31 safety/safe routes to school grant program (0LP600P). The report must
32 include, but is not limited to, a list of projects selected and a
33 brief description of each project's status.

34 (5) \$500,000 of the motor vehicle account—state appropriation is
35 provided solely for the Edmonds waterfront at-grade train crossings
36 alternatives analysis project (L2000135). The department shall work
37 with the city of Edmonds and provide a preliminary report of key
38 findings to the transportation committees of the legislature and the
39 office of financial management by December 1, 2015.

1 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
2 **CAPITAL PROGRAM**

3 (1) As part of its budget submittal for the 2016 supplemental
4 budget, the department of transportation shall provide an update to
5 the report provided to the legislature in 2015 that: (a) Compares the
6 original project cost estimates approved in the 2003 and 2005 project
7 lists to the completed cost of the project, or the most recent
8 legislatively approved budget and total project costs for projects
9 not yet completed; (b) identifies highway projects that may be
10 reduced in scope and still achieve a functional benefit; (c)
11 identifies highway projects that have experienced scope increases and
12 that can be reduced in scope; (d) identifies highway projects that
13 have lost significant local or regional contributions that were
14 essential to completing the project; and (e) identifies contingency
15 amounts allocated to projects.

16 (2) As part of its budget submittal for the 2016 supplemental
17 budget, the department of transportation shall provide an annual
18 report on the number of toll credits the department has accumulated
19 and how the department has used the toll credits.

20 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
21 **CAPITAL PROGRAM**

22 On a quarterly basis, the department of transportation shall
23 provide to the office of financial management and the legislative
24 transportation committees the following reports for all capital
25 programs:

26 (1) For active projects, the report must include:

27 (a) A TEIS version containing actual capital expenditures for all
28 projects consistent with the structure of the most recently enacted
29 budget;

30 (b) Anticipated cost savings, cost increases, reappropriations,
31 and schedule adjustments for all projects consistent with the
32 structure of the most recently enacted budget;

33 (c) The award amount, the engineer's estimate, and the number of
34 bidders for all active projects consistent with the structure of the
35 most recently enacted budget;

36 (d) Projected costs and schedule for individual projects that are
37 funded at a programmatic level for projects relating to bridge rail,
38 guard rail, fish passage barrier removal, roadside safety projects,
39 and seismic bridges. Projects within this programmatic level funding

1 must be completed on a priority basis and scoped to be completed
2 within the current programmatic budget;

3 (e) Highway projects that may be reduced in scope and still
4 achieve a functional benefit;

5 (f) Highway projects that have experienced scope increases and
6 that can be reduced in scope;

7 (g) Highway projects that have lost significant local or regional
8 contributions that were essential to completing the project; and

9 (h) Contingency amounts for all projects consistent with the
10 structure of the most recently enacted budget.

11 (2) For completed projects, the report must:

12 (a) Compare the costs and operationally complete date for
13 projects with budgets of twenty million dollars or more that are
14 funded with preexisting funds to the original project cost estimates
15 and schedule; and

16 (b) Provide a list of nickel and TPA projects charging to the
17 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
18 each project is charging.

19 (3) For prospective projects, the report must:

20 (a) Identify the estimated advertisement date for all projects
21 consistent with the structure of the most recently enacted
22 transportation budget that are going to advertisement during the
23 current fiscal biennium;

24 (b) Identify the anticipated operationally complete date for all
25 projects consistent with the structure of the most recently enacted
26 transportation budget that are going to advertisement during the
27 current fiscal biennium; and

28 (c) Identify the estimated cost of completion for all projects
29 consistent with the structure of the most recently enacted
30 transportation budget that are going to advertisement during the
31 current fiscal biennium.

32 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**
33 **PROJECT EXPENDITURES**

34 To the greatest extent practicable, the department of
35 transportation shall expend federal funds received for capital
36 project expenditures before state funds.

37 **TRANSFERS AND DISTRIBUTIONS**

1 charges, transfers, interest on registered warrants, and certificates
2 of indebtedness, there is also appropriated such further amounts as
3 may be required or available for these purposes under any statutory
4 formula or under any proper bond covenant made under law.

5 NEW SECTION. **Sec. 409.** The department of transportation is
6 authorized to undertake federal advance construction projects under
7 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
8 meeting approved highway construction and preservation objectives.
9 The legislature recognizes that the use of state funds may be
10 required to temporarily fund expenditures of the federal
11 appropriations for the highway construction and preservation programs
12 for federal advance construction projects prior to conversion to
13 federal funding.

14 **COMPENSATION**

15 NEW SECTION. **Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**
16 **IMPAIRED**

17 Nothing in this act prohibits the expenditure of any funds by an
18 agency or institution of the state for benefits guaranteed by any
19 collective bargaining agreement in effect on the effective date of
20 this section.

21 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

22 Sections 503 through 516 of this act represent the results of the
23 2015-2017 collective bargaining process required under chapters
24 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining
25 agreements contained in sections 503 through 516 of this act are
26 described in general terms. Only major economic terms are included in
27 the descriptions. These descriptions do not contain the complete
28 contents of the agreements. The collective bargaining agreements
29 contained in sections 503 through 516 of this act may also be funded
30 by expenditures from nonappropriated accounts. If positions are
31 funded with lidded grants or dedicated fund sources with insufficient
32 revenue, additional funding from other sources is not provided.

33 NEW SECTION. **Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**
34 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—OPEIU**

1 An agreement has been reached between the governor and the office
2 and professional employees international union local eight (OPEIU)
3 through an interest arbitration decision pursuant to chapter 47.64
4 RCW for the 2015-2017 fiscal biennium. Funding is provided for the
5 awarded three percent general wage increase effective July 1, 2015,
6 and a two and one-half percent general wage increase effective July
7 1, 2016. The agreement also includes and funding is provided to move
8 the relief dispatcher classification to the next higher
9 classification and increase in call back pay.

10 NEW SECTION. **Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**
11 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—FASPAA**

12 An agreement has been reached between the governor and the ferry
13 agents, supervisors, and project administrators association through
14 an interest arbitration decision pursuant to chapter 47.64 RCW for
15 the 2015-2017 fiscal biennium. Funding is provided for the awarded
16 three percent general wage increase effective July 1, 2015, and a
17 three percent general wage increase effective July 1, 2016. The
18 agreement also includes and funding is provided for an increase in
19 the vacation accrual rate schedule for employees hired before June
20 30, 2011, effective July 1, 2015.

21 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
22 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—SEIU LOCAL 6**

23 An agreement has been reached between the governor and the
24 service employees international union local six pursuant to chapter
25 47.64 RCW for the 2015-2017 fiscal biennium. Funding is provided for
26 the negotiated three percent general wage increase effective July 1,
27 2015, and a one and eight-tenths percent general wage increase
28 effective July 1, 2016. The agreement also includes and funding is
29 provided for an increase in shift premium and foreman pay.

30 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
31 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—CARPENTERS**

32 An agreement has been reached between the governor and the
33 Pacific Northwest regional council of carpenters through an interest
34 arbitration award pursuant to chapter 47.64 RCW for the 2015-2017
35 fiscal biennium. Funding is provided for the awarded three percent

1 general wage increase effective July 1, 2015, and a three percent
2 general wage increase effective July 1, 2016.

3 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—METAL TRADES**

5 An agreement has been reached between the governor and the Puget
6 Sound metal trades council through an interest arbitration decision
7 pursuant to chapter 47.64 RCW for the 2015-2017 fiscal biennium.
8 Funding is provided for the awarded three percent general wage
9 increase effective July 1, 2015, and a four percent general wage
10 increase effective July 1, 2016.

11 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
12 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-UL**

13 An agreement has been reached between the governor and the marine
14 engineers' beneficial association unlicensed engine room employees
15 through an interest arbitration decision pursuant to chapter 47.64
16 RCW for the 2015-2017 fiscal biennium. Funding is provided for the
17 awarded four percent general wage increase effective July 1, 2015,
18 and a two and three-quarters percent general wage increase effective
19 July 1, 2016. The agreement also includes and funding is provided for
20 an increase in holiday pay from eight hours to twelve hours per
21 holiday, an increase in maintenance and cure payments to injured
22 employees, and an increase in the contribution to the training
23 school.

24 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
25 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MEBA-L**

26 An agreement has been reached between the governor and the marine
27 engineers' beneficial association licensed engineer officers through
28 an interest arbitration decision pursuant to chapter 47.64 RCW for
29 the 2015-2017 fiscal biennium. Funding is provided for the awarded
30 four percent general wage increase effective July 1, 2015, and a two
31 and three-quarters percent general wage increase effective July 1,
32 2016. The agreement also includes and funding is provided for an
33 increase holiday pay from eight hours to twelve hours per holiday,
34 reimbursement for the cost of obtaining specified credentials, an
35 increase in the contribution to temporary relief for employee's
36 health care, an increase in maintenance and cure payments to injured

1 employees, and an increase in the contribution to the training
2 school.

3 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MATES**

5 An agreement has been reached between the governor and the
6 masters, mates, and pilots - mates through an interest arbitration
7 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal
8 biennium. Funding is provided for the awarded three percent general
9 wage increase effective July 1, 2015, and three percent general wage
10 increase effective July 1, 2016. The agreement also includes and
11 funding is provided for an increase in call back pay and an increase
12 in the Friday Harbor stipend. The agreement also eliminates a two-
13 tiered vacation accrual schedule, replacing it with one schedule that
14 includes increased accrual rates, effective July 1, 2016.

15 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
16 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P MASTERS**

17 An agreement has been reached between the governor and the
18 masters, mates, and pilots - masters through an interest arbitration
19 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal
20 biennium. Funding is provided for the awarded three percent general
21 wage increase effective July 1, 2015. The agreement also includes and
22 funding is provided for increased vacation accrual rates for those
23 employees hired before June 30, 2011, effective July 1, 2015, an
24 increase in call back pay, an increase in assignment pay, and an
25 increase in the Friday Harbor stipend.

26 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
27 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—MM&P WATCH SUPERVISORS**

28 An agreement has been reached between the governor and the
29 masters, mates, and pilots - watch supervisors through an interest
30 arbitration decision pursuant to chapter 47.64 RCW for the 2015-2017
31 fiscal biennium. Funding is provided for the awarded five percent
32 general wage increase effective July 1, 2015, and five percent
33 general wage increase effective July 1, 2016. The agreement also
34 includes and funding is provided for an increase in the basic shift
35 premium, effective July 1, 2015.

1 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENTS—IBU**

3 An agreement has been reached between the governor and the
4 inlandboatmen's union of the Pacific through an interest arbitration
5 decision pursuant to chapter 47.64 RCW for the 2015-2017 fiscal
6 biennium. Funding is provided for the awarded two and one-half
7 percent general wage increase effective July 1, 2015, and a two and
8 one-half percent general wage increase effective July 1, 2016. The
9 agreement also eliminates the entry level rate schedule and moves
10 those employees to the higher temporary rate schedule, for which
11 funding is provided.

12 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENTS—PTE**
13 **LOCAL 17**

14 An agreement has been reached between the governor and the
15 professional and technical employees local seventeen under chapter
16 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
17 the negotiated three percent general wage increase effective July 1,
18 2015, and a one and eight-tenths percent general wage increase or a
19 one percent general wage increase plus a flat twenty dollars per
20 month, whichever is greater, effective July 1, 2016. The agreement
21 also includes targeted job classification specific increases.

22 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENTS—WSP**
23 **TROOPERS ASSOCIATION**

24 An agreement has been reached between the governor and the
25 Washington state patrol troopers association through an interest
26 arbitration decision under chapter 41.56 RCW for the 2015-2017 fiscal
27 biennium. Funding is provided for the awarded seven percent general
28 wage increase effective July 1, 2015, and a three percent general
29 wage increase effective July 1, 2016. Funding is also provided for a
30 three percent specialty pay for breath alcohol concentration
31 technicians.

32 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENTS—WSP**
33 **LIEUTENANTS ASSOCIATION**

34 An agreement has been reached between the governor and the
35 Washington state patrol lieutenants association through an interest
36 arbitration decision under chapter 41.56 RCW for the 2015-2017 fiscal

1 biennium. Funding is provided for the awarded five percent salary
2 increase effective July 1, 2015, and a five percent salary increase
3 effective July 1, 2016. Funding is also provided to increase the
4 annual clothing allowance and increase accumulated holiday credits.

5 NEW SECTION. **Sec. 517. COMPENSATION—REPRESENTED EMPLOYEES—**
6 **SUPER COALITION—INSURANCE BENEFITS**

7 An agreement was reached for the 2015-2017 biennium between the
8 governor and the health care super coalition under the provisions of
9 chapter 41.80 RCW. Appropriations in this act for state agencies,
10 including institutions of higher education are sufficient to
11 implement the provisions of the 2015-2017 collective bargaining
12 agreement, and are subject to the following conditions and
13 limitations:

14 (1)(a) The monthly employer funding rate for insurance benefit
15 premiums, public employees' benefits board administration, and the
16 uniform medical plan, must not exceed \$913 per eligible employee for
17 fiscal year 2016. For fiscal year 2017, the monthly employer funding
18 rate must not exceed \$947 per eligible employee.

19 (b) Except as provided by the parties' health care agreement, in
20 order to achieve the level of funding provided for health benefits,
21 the public employees' benefits board must require any or all of the
22 following: Employee premium copayments, increases in point-of-service
23 cost sharing, the implementation of managed competition, or other
24 changes to benefits consistent with RCW 41.05.065.

25 (c) The health care authority must deposit any moneys received on
26 behalf of the uniform medical plan as a result of rebates on
27 prescription drugs, audits of hospitals, subrogation payments, or any
28 other moneys recovered as a result of prior uniform medical plan
29 claims payments into the public employees' and retirees' insurance
30 account to be used for insurance benefits. Such receipts must not be
31 used for administrative expenditures.

32 (2) The health care authority, subject to the approval of the
33 public employees' benefits board, must provide subsidies for health
34 benefit premiums to eligible retired or disabled public employees and
35 school district employees who are eligible for medicare, pursuant to
36 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
37 up to \$150.00 per month.

1 NEW SECTION. **Sec. 518. COMPENSATION—REPRESENTED EMPLOYEES**
2 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

3 Appropriations for state agencies in this act are sufficient for
4 represented employees outside the super coalition for health
5 benefits, and are subject to the following conditions and
6 limitations:

7 (1)(a) The monthly employer funding rate for insurance benefit
8 premiums, public employees' benefits board administration, and the
9 uniform medical plan, must not exceed \$913 per eligible employee for
10 fiscal year 2016. For fiscal year 2017, the monthly employer funding
11 rate must not exceed \$947 per eligible employee.

12 (b) In order to achieve the level of funding provided for health
13 benefits, the public employees' benefits board must require any or
14 all of the following: Employee premium copayments, increases in
15 point-of-service cost sharing, the implementation of managed
16 competition, or other changes to benefits consistent with RCW
17 41.05.065.

18 (c) The health care authority must deposit any moneys received on
19 behalf of the uniform medical plan as a result of rebates on
20 prescription drugs, audits of hospitals, subrogation payments, or any
21 other moneys recovered as a result of prior uniform medical plan
22 claims payments, into the public employees' and retirees' insurance
23 account to be used for insurance benefits. Such receipts must not be
24 used for administrative expenditures.

25 (2) The health care authority, subject to the approval of the
26 public employees' benefits board, must provide subsidies for health
27 benefit premiums to eligible retired or disabled public employees and
28 school district employees who are eligible for medicare, pursuant to
29 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
30 up to \$150.00 per month.

31 NEW SECTION. **Sec. 519. COMPENSATION—NONREPRESENTED EMPLOYEES—**
32 **INSURANCE BENEFITS**

33 Appropriations for state agencies in this act are sufficient for
34 nonrepresented state employee health benefits for state agencies,
35 including institutions of higher education, and are subject to the
36 following conditions and limitations:

37 (1)(a) The monthly employer funding rate for insurance benefit
38 premiums, public employees' benefits board administration, and the

1 uniform medical plan must not exceed \$913 per eligible employee for
2 fiscal year 2016. For fiscal year 2017, the monthly employer funding
3 rate must not exceed \$947 per eligible employee.

4 (b) In order to achieve the level of funding provided for health
5 benefits, the public employees' benefits board must require any of
6 the following: Employee premium copayments, increases in point-of-
7 service cost sharing, the implementation of managed competition, or
8 other changes to benefits consistent with RCW 41.05.065.

9 (c) The health care authority must deposit any moneys received on
10 behalf of the uniform medical plan as a result of rebates on
11 prescription drugs, audits of hospitals, subrogation payments, or any
12 other moneys recovered as a result of prior uniform medical plan
13 claims payments into the public employees' and retirees' insurance
14 account to be used for insurance benefits. Such receipts must not be
15 used for administrative expenditures.

16 (2) The health care authority, subject to the approval of the
17 public employees' benefits board, must provide subsidies for health
18 benefit premiums to eligible retired or disabled public employees and
19 school district employees who are eligible for medicare, pursuant to
20 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
21 up to \$150.00 per month.

22 **NEW SECTION. Sec. 520. GENERAL WAGE INCREASES**

23 (1) Funding provided for state agency employee compensation for
24 employees who are not represented or who bargain under statutory
25 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
26 41.56.475 is sufficient for general wage increases.

27 (2) Funding is provided for a three percent general wage increase
28 effective July 1, 2015, for all classified employees, as specified in
29 subsection (1) of this section. Also included are employees in the
30 Washington management service and exempt employees under the
31 jurisdiction of the director of the office of financial management.
32 The appropriations are also sufficient to fund a three percent salary
33 increase effective July 1, 2015, for executive, legislative, and
34 judicial branch employees exempt from merit system rules whose
35 maximum salaries are not set by the commission on salaries for
36 elected officials.

37 (3) Funding is provided for a general wage increase of one and
38 eight-tenths percent or a one percent general wage increase plus
39 twenty dollars per month, whichever is greater, effective July 1,

1 2016, for all classified employees, as specified in subsection (1) of
2 this section. Also included are employees in the Washington
3 management service and exempt employees under the jurisdiction of the
4 director of the office of financial management. The appropriations
5 are also sufficient to fund a one and eight-tenths percent salary
6 increase effective July 1, 2016, for executive, legislative, and
7 judicial branch employees exempt from merit system rules whose
8 maximum salaries are not set by the commission on salaries for
9 elected officials.

10 NEW SECTION. **Sec. 521. TARGETED COMPENSATION INCREASES**

11 Funding is provided for salary adjustments for targeted job
12 classifications, as specified by the office of financial management,
13 of classified state employees, except those represented by a
14 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
15 41.56.473 and 41.56.475.

16 NEW SECTION. **Sec. 522. COMPENSATION—REVISE PENSION CONTRIBUTION**
17 **RATES**

18 The appropriations for school districts and state agencies,
19 including institutions of higher education, are subject to the
20 following conditions and limitations: Appropriations are adjusted to
21 reflect changes to agency appropriations to reflect pension
22 contribution rates adopted by the pension funding council and the law
23 enforcement officers' and firefighters' retirement system plan 2
24 board.

25 **IMPLEMENTING PROVISIONS**

26 NEW SECTION. **Sec. 601. FUND TRANSFERS**

27 (1) The transportation 2003 projects or improvements and the 2005
28 transportation partnership projects or improvements are listed in the
29 LEAP list titled 2015-1 as developed March 29, 2015, which consists
30 of a list of specific projects by fund source and amount over a ten-
31 year period. Current fiscal biennium funding for each project is a
32 line-item appropriation, while the outer year funding allocations
33 represent a ten-year plan. The department is expected to use the
34 flexibility provided in this section to assist in the delivery and
35 completion of all transportation partnership account and
36 transportation 2003 account (nickel account) projects on the LEAP

1 transportation documents referenced in this act. However, this
2 section does not apply to the I-5/Columbia River Crossing project
3 (400506A). For the 2013-2015 and 2015-2017 project appropriations,
4 unless otherwise provided in this act, the director of financial
5 management may authorize a transfer of appropriation authority
6 between projects funded with transportation 2003 account (nickel
7 account) appropriations, or transportation partnership account
8 appropriations, in order to manage project spending and efficiently
9 deliver all projects in the respective program under the following
10 conditions and limitations:

11 (a) Transfers may only be made within each specific fund source
12 referenced on the respective project list;

13 (b) Transfers from a project may not be made as a result of the
14 reduction of the scope of a project or be made to support increases
15 in the scope of a project;

16 (c) Each transfer between projects may only occur if the director
17 of financial management finds that any resulting change will not
18 hinder the completion of the projects as approved by the legislature.
19 Until the legislature reconvenes to consider the 2016 supplemental
20 omnibus transportation appropriations act, any unexpended 2013-2015
21 appropriation balance as approved by the office of financial
22 management, in consultation with the legislative staff of the house
23 of representatives and senate transportation committees, may be
24 considered when transferring funds between projects;

25 (d) Transfers from a project may be made if the funds
26 appropriated to the project are in excess of the amount needed to
27 complete the project;

28 (e) Transfers may not occur for projects not identified on the
29 applicable project list;

30 (f) Transfers may not be made while the legislature is in
31 session; and

32 (g) Transfers between projects may be made, without the approval
33 of the director of the office of financial management, by the
34 department of transportation until the transfer amount by project
35 exceeds two hundred fifty thousand dollars, or ten percent of the
36 total project, whichever is less. These transfers must be reported
37 quarterly to the director of financial management and the chairs of
38 the house of representatives and senate transportation committees.

1 (2) At the time the department submits a request to transfer
2 funds under this section, a copy of the request must be submitted to
3 the transportation committees of the legislature.

4 (3) The office of financial management shall work with
5 legislative staff of the house of representatives and senate
6 transportation committees to review the requested transfers in a
7 timely manner.

8 (4) The office of financial management shall document approved
9 transfers and schedule changes in the transportation executive
10 information system, compare changes to the legislative baseline
11 funding and schedules identified by project identification number
12 identified in the LEAP transportation documents referenced in this
13 act, and transmit revised project lists to chairs of the
14 transportation committees of the legislature on a quarterly basis.

15 **NEW SECTION. Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION**

16 As part of its 2016 supplemental budget submittal, the department
17 shall provide a report to the legislature and the office of financial
18 management that:

19 (1) Identifies, by capital project, the amount of state funding
20 that has been reappropriated from the 2013-2015 fiscal biennium into
21 the 2015-2017 fiscal biennium; and

22 (2) Identifies, for each project, the amount of cost savings or
23 increases in funding that have been identified as compared to the
24 2015 enacted omnibus transportation appropriations act.

25 **NEW SECTION. Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION**

26 (1) The department shall submit a report to the transportation
27 committees of the legislature detailing engineering errors on highway
28 construction projects resulting in project cost increases in excess
29 of one hundred thousand dollars. The department must submit a full
30 report within ninety days of the negotiated change order resulting
31 from the engineering error.

32 (2) The department's full report must include an assessment and
33 review of:

34 (a) How the engineering error happened;

35 (b) The department of the employee or employees responsible for
36 the engineering error, without disclosing the name of the employee or
37 employees;

38 (c) What corrective action was taken;

1 (d) The estimated total cost of the engineering error and how the
2 department plans to mitigate that cost;

3 (e) Whether the cost of the engineering error will impact the
4 overall project financial plan; and

5 (f) What action the secretary has recommended to avoid similar
6 engineering errors in the future.

7 **NEW SECTION. Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

8 The department of transportation may provide up to \$3,000,000 in
9 toll credits to Kitsap Transit for its role in passenger-only ferry
10 service and ferry corridor-related projects. The number of toll
11 credits provided must be equal to, but no more than, the number
12 sufficient to meet federal match requirements for grant funding for
13 passenger-only ferry service, but must not exceed the amount
14 authorized in this section.

15 **NEW SECTION. Sec. 605.** To the extent that any appropriation

16 authorizes expenditures of state funds from the motor vehicle
17 account, special category C account, Tacoma Narrows toll bridge
18 account, transportation 2003 account (nickel account), transportation
19 partnership account, transportation improvement account, Puget Sound
20 capital construction account, multimodal transportation account,
21 state route number 520 corridor account, or other transportation
22 capital project account in the state treasury for a state
23 transportation program that is specified to be funded with proceeds
24 from the sale of bonds authorized in chapter 47.10 RCW, the
25 legislature declares that any such expenditures made prior to the
26 issue date of the applicable transportation bonds for that state
27 transportation program are intended to be reimbursed from proceeds of
28 those transportation bonds in a maximum amount equal to the amount of
29 such appropriation.

30 **NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
31 **SITE REPORTING REQUIREMENTS**

32 (1) The department of transportation shall post on its web site
33 every report that is due from the department to the legislature
34 during the 2015-2017 fiscal biennium on one web page. The department
35 must post both completed reports and planned reports on a single web
36 page.

1 (2) The department shall provide a web link for each change order
2 that is more than five hundred thousand dollars on the affected
3 project web page.

4 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

5 **Sec. 701.** RCW 43.19.642 and 2013 c 306 s 701 are each amended to
6 read as follows:

7 (1) Effective June 1, 2006, for agencies complying with the
8 ultra-low sulfur diesel mandate of the United States environmental
9 protection agency for on-highway diesel fuel, agencies shall use
10 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
11 provided that the use of a lubricity additive is warranted and that
12 the use of biodiesel is comparable in performance and cost with other
13 available lubricity additives. The amount of biodiesel added to the
14 ultra-low sulfur diesel fuel shall be not less than two percent.

15 (2) Except as provided in subsection (5) of this section,
16 effective June 1, 2009, state agencies are required to use a minimum
17 of twenty percent biodiesel as compared to total volume of all diesel
18 purchases made by the agencies for the operation of the agencies'
19 diesel-powered vessels, vehicles, and construction equipment.

20 (3) All state agencies using biodiesel fuel shall, beginning on
21 July 1, 2006, file biannual reports with the department of enterprise
22 services documenting the use of the fuel and a description of how any
23 problems encountered were resolved.

24 (4) By December 1, 2009, the department of enterprise services
25 shall:

26 (a) Report to the legislature on the average true price
27 differential for biodiesel by blend and location; and

28 (b) Examine alternative fuel procurement methods that work to
29 address potential market barriers for in-state biodiesel producers
30 and report these findings to the legislature.

31 (5) During the 2011-2013 (~~and~~), 2013-2015, and 2015-2017 fiscal
32 biennia, the Washington state ferries is required to use a minimum of
33 five percent biodiesel as compared to total volume of all diesel
34 purchases made by the Washington state ferries for the operation of
35 the Washington state ferries diesel-powered vessels, as long as the
36 price of a B5 biodiesel blend does not exceed the price of
37 conventional diesel fuel by five percent or more.

1 **Sec. 702.** RCW 46.18.060 and 2014 c 77 s 5 and 2014 c 6 s 4 are
2 each reenacted and amended to read as follows:

3 (1) The department must review and either approve or reject
4 special license plate applications submitted by sponsoring
5 organizations.

6 (2) Duties of the department include, but are not limited to, the
7 following:

8 (a) Review and approve the annual financial reports submitted by
9 sponsoring organizations with active special license plate series and
10 present those annual financial reports to the joint transportation
11 committee;

12 (b) Report annually to the joint transportation committee on the
13 special license plate applications that were considered by the
14 department;

15 (c) Issue approval and rejection notification letters to
16 sponsoring organizations, the executive committee of the joint
17 transportation committee, and the legislative sponsors identified in
18 each application. The letters must be issued within seven days of
19 making a determination on the status of an application; and

20 (d) Review annually the number of plates sold for each special
21 license plate series created after January 1, 2003. The department
22 may submit a recommendation to discontinue a special plate series to
23 the executive committee of the joint transportation committee.

24 (3) In order to assess the effects and impact of the
25 proliferation of special license plates, the legislature declares a
26 temporary moratorium on the issuance of any additional plates until
27 July 1, (~~2015~~) 2017. During this period of time, the department is
28 prohibited from accepting, reviewing, processing, or approving any
29 applications. Additionally, a special license plate may not be
30 enacted by the legislature during the moratorium, unless the proposed
31 license plate has been approved by the former special license plate
32 review board before February 15, 2005.

33 (4) The limitations under subsection (3) of this section do not
34 apply to the following special license plates:

35 (a) 4-H license plates created under RCW 46.18.200;

36 (b) Breast cancer awareness license plates created under RCW
37 46.18.200;

38 (c) Gold star license plates created under RCW 46.18.245;

39 (d) Music Matters license plates created under RCW 46.18.200;

40 (e) Seattle Seahawks license plates created under RCW 46.18.200;

- 1 (f) Seattle Sounders FC license plates created under RCW
- 2 46.18.200;
- 3 (g) Seattle University license plates created under RCW
- 4 46.18.200;
- 5 (h) State flower license plates created under RCW 46.18.200;
- 6 (i) Volunteer firefighter license plates created under RCW
- 7 46.18.200.

8 **Sec. 703.** RCW 46.20.385 and 2013 2nd sp.s. c 35 s 20 are each
9 amended to read as follows:

10 (1)(a) Beginning January 1, 2009, any person licensed under this
11 chapter who is convicted of a violation of RCW 46.61.502 or 46.61.504
12 or an equivalent local or out-of-state statute or ordinance, or a
13 violation of RCW 46.61.520(1)(a) or 46.61.522(1)(b), or who has had
14 or will have his or her license suspended, revoked, or denied under
15 RCW 46.20.3101, or who is otherwise permitted under subsection (8) of
16 this section, may submit to the department an application for an
17 ignition interlock driver's license. The department, upon receipt of
18 the prescribed fee and upon determining that the petitioner is
19 eligible to receive the license, may issue an ignition interlock
20 driver's license.

21 (b) A person may apply for an ignition interlock driver's license
22 anytime, including immediately after receiving the notices under RCW
23 46.20.308 or after his or her license is suspended, revoked, or
24 denied. A person receiving an ignition interlock driver's license
25 waives his or her right to a hearing or appeal under RCW 46.20.308.

26 (c) An applicant under this subsection shall provide proof to the
27 satisfaction of the department that a functioning ignition interlock
28 device has been installed on all vehicles operated by the person.

29 (i) The department shall require the person to maintain the
30 device on all vehicles operated by the person and shall restrict the
31 person to operating only vehicles equipped with the device, for the
32 remainder of the period of suspension, revocation, or denial. Subject
33 to the provisions of RCW 46.20.720(3)(b)(ii), the installation of an
34 ignition interlock device is not necessary on vehicles owned, leased,
35 or rented by a person's employer and on those vehicles whose care
36 and/or maintenance is the temporary responsibility of the employer,
37 and driven at the direction of a person's employer as a requirement
38 of employment during working hours. The person must provide the
39 department with a declaration pursuant to RCW 9A.72.085 from his or

1 her employer stating that the person's employment requires the person
2 to operate a vehicle owned by the employer or other persons during
3 working hours.

4 (ii) Subject to any periodic renewal requirements established by
5 the department under this section and subject to any applicable
6 compliance requirements under this chapter or other law, an ignition
7 interlock driver's license granted upon a suspension or revocation
8 under RCW 46.61.5055 or 46.20.3101 extends through the remaining
9 portion of any concurrent or consecutive suspension or revocation
10 that may be imposed as the result of administrative action and
11 criminal conviction arising out of the same incident.

12 (iii) The time period during which the person is licensed under
13 this section shall apply on a day-for-day basis toward satisfying the
14 period of time the ignition interlock device restriction is required
15 under RCW 46.20.720 and 46.61.5055. Beginning with incidents
16 occurring on or after September 1, 2011, when calculating the period
17 of time for the restriction under RCW 46.20.720(3), the department
18 must also give the person a day-for-day credit for the time period,
19 beginning from the date of the incident, during which the person kept
20 an ignition interlock device installed on all vehicles the person
21 operates. For the purposes of this subsection (1)(c)(iii), the term
22 "all vehicles" does not include vehicles that would be subject to the
23 employer exception under RCW 46.20.720(3).

24 (2) An applicant for an ignition interlock driver's license who
25 qualifies under subsection (1) of this section is eligible to receive
26 a license only if the applicant files satisfactory proof of financial
27 responsibility under chapter 46.29 RCW.

28 (3) Upon receipt of evidence that a holder of an ignition
29 interlock driver's license granted under this subsection no longer
30 has a functioning ignition interlock device installed on all vehicles
31 operated by the driver, the director shall give written notice by
32 first-class mail to the driver that the ignition interlock driver's
33 license shall be canceled. If at any time before the cancellation
34 goes into effect the driver submits evidence that a functioning
35 ignition interlock device has been installed on all vehicles operated
36 by the driver, the cancellation shall be stayed. If the cancellation
37 becomes effective, the driver may obtain, at no additional charge, a
38 new ignition interlock driver's license upon submittal of evidence
39 that a functioning ignition interlock device has been installed on
40 all vehicles operated by the driver.

1 (4) A person aggrieved by the decision of the department on the
2 application for an ignition interlock driver's license may request a
3 hearing as provided by rule of the department.

4 (5) The director shall cancel an ignition interlock driver's
5 license after receiving notice that the holder thereof has been
6 convicted of operating a motor vehicle in violation of its
7 restrictions, no longer meets the eligibility requirements, or has
8 been convicted of or found to have committed a separate offense or
9 any other act or omission that under this chapter would warrant
10 suspension or revocation of a regular driver's license. The
11 department must give notice of the cancellation as provided under RCW
12 46.20.245. A person whose ignition interlock driver's license has
13 been canceled under this section may reapply for a new ignition
14 interlock driver's license if he or she is otherwise qualified under
15 this section and pays the fee required under RCW 46.20.380.

16 (6)(a) Except as provided in this subsection (6)(a), unless costs
17 are waived by the ignition interlock company or the person is
18 indigent under RCW 10.101.010, the applicant shall pay the cost of
19 installing, removing, and leasing the ignition interlock device and
20 shall pay an additional fee of twenty dollars per month, or twenty-
21 five dollars per month during the 2015-2017 fiscal biennium. Payments
22 shall be made directly to the ignition interlock company. The company
23 shall remit the additional (~~twenty dollar~~) fee to the department.

24 (b) The department shall deposit the proceeds of the (~~twenty~~
25 ~~dollar~~) fee under (a) of this subsection into the ignition interlock
26 device revolving account. Expenditures from the account may be used
27 only to administer and operate the ignition interlock device
28 revolving account program. The department shall adopt rules to
29 provide monetary assistance according to greatest need and when funds
30 are available.

31 (7) The department shall adopt rules to implement ignition
32 interlock licensing. The department shall consult with the
33 administrative office of the courts, the state patrol, the Washington
34 association of sheriffs and police chiefs, ignition interlock
35 companies, and any other organization or entity the department deems
36 appropriate.

37 (8)(a) Any person licensed under this chapter who is convicted of
38 a violation of RCW 46.61.500 when the charge was originally filed as
39 a violation of RCW 46.61.502 or 46.61.504, or an equivalent local

1 ordinance, may submit to the department an application for an
2 ignition interlock driver's license under this section.

3 (b) A person who does not have any driver's license under this
4 chapter, but who would otherwise be eligible under this section to
5 apply for an ignition interlock license, may submit to the department
6 an application for an ignition interlock license. The department may
7 require the person to take any driver's licensing examination under
8 this chapter and may require the person to also apply and qualify for
9 a temporary restricted driver's license under RCW 46.20.391.

10 **Sec. 704.** RCW 46.63.170 and 2013 c 306 s 711 are each amended to
11 read as follows:

12 (1) The use of automated traffic safety cameras for issuance of
13 notices of infraction is subject to the following requirements:

14 (a) The appropriate local legislative authority must prepare an
15 analysis of the locations within the jurisdiction where automated
16 traffic safety cameras are proposed to be located: (i) Before
17 enacting an ordinance allowing for the initial use of automated
18 traffic safety cameras; and (ii) before adding additional cameras or
19 relocating any existing camera to a new location within the
20 jurisdiction. Automated traffic safety cameras may be used to detect
21 one or more of the following: Stoplight, railroad crossing, or school
22 speed zone violations. At a minimum, the local ordinance must contain
23 the restrictions described in this section and provisions for public
24 notice and signage. Cities and counties using automated traffic
25 safety cameras before July 24, 2005, are subject to the restrictions
26 described in this section, but are not required to enact an
27 authorizing ordinance. Beginning one year after June 7, 2012, cities
28 and counties using automated traffic safety cameras must post an
29 annual report of the number of traffic accidents that occurred at
30 each location where an automated traffic safety camera is located as
31 well as the number of notices of infraction issued for each camera
32 and any other relevant information about the automated traffic safety
33 cameras that the city or county deems appropriate on the city's or
34 county's web site.

35 (b) Use of automated traffic safety cameras is restricted to the
36 following locations only: (i) Intersections of two arterials with
37 traffic control signals that have yellow change interval durations in
38 accordance with RCW 47.36.022, which interval durations may not be

1 reduced after placement of the camera; (ii) railroad crossings; and
2 (iii) school speed zones.

3 (c) During the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal
4 biennia, automated traffic safety cameras may be used to detect speed
5 violations for the purposes of (~~section 201(2), chapter 367, Laws of~~
6 ~~2011 and~~) section 201(4), chapter 306, Laws of 2013 and section
7 201(1) of this act if the local legislative authority first enacts an
8 ordinance authorizing the use of cameras to detect speed violations.

9 (d) Automated traffic safety cameras may only take pictures of
10 the vehicle and vehicle license plate and only while an infraction is
11 occurring. The picture must not reveal the face of the driver or of
12 passengers in the vehicle. The primary purpose of camera placement is
13 to take pictures of the vehicle and vehicle license plate when an
14 infraction is occurring. Cities and counties shall consider
15 installing cameras in a manner that minimizes the impact of camera
16 flash on drivers.

17 (e) A notice of infraction must be mailed to the registered owner
18 of the vehicle within fourteen days of the violation, or to the
19 renter of a vehicle within fourteen days of establishing the renter's
20 name and address under subsection (3)(a) of this section. The law
21 enforcement officer issuing the notice of infraction shall include
22 with it a certificate or facsimile thereof, based upon inspection of
23 photographs, microphotographs, or electronic images produced by an
24 automated traffic safety camera, stating the facts supporting the
25 notice of infraction. This certificate or facsimile is prima facie
26 evidence of the facts contained in it and is admissible in a
27 proceeding charging a violation under this chapter. The photographs,
28 microphotographs, or electronic images evidencing the violation must
29 be available for inspection and admission into evidence in a
30 proceeding to adjudicate the liability for the infraction. A person
31 receiving a notice of infraction based on evidence detected by an
32 automated traffic safety camera may respond to the notice by mail.

33 (f) The registered owner of a vehicle is responsible for an
34 infraction under RCW 46.63.030(1)(d) unless the registered owner
35 overcomes the presumption in RCW 46.63.075, or, in the case of a
36 rental car business, satisfies the conditions under subsection (3) of
37 this section. If appropriate under the circumstances, a renter
38 identified under subsection (3)(a) of this section is responsible for
39 an infraction.

1 (g) Notwithstanding any other provision of law, all photographs,
2 microphotographs, or electronic images prepared under this section
3 are for the exclusive use of law enforcement in the discharge of
4 duties under this section and are not open to the public and may not
5 be used in a court in a pending action or proceeding unless the
6 action or proceeding relates to a violation under this section. No
7 photograph, microphotograph, or electronic image may be used for any
8 purpose other than enforcement of violations under this section nor
9 retained longer than necessary to enforce this section.

10 (h) All locations where an automated traffic safety camera is
11 used must be clearly marked at least thirty days prior to activation
12 of the camera by placing signs in locations that clearly indicate to
13 a driver that he or she is entering a zone where traffic laws are
14 enforced by an automated traffic safety camera. Signs placed in
15 automated traffic safety camera locations after June 7, 2012, must
16 follow the specifications and guidelines under the manual of uniform
17 traffic control devices for streets and highways as adopted by the
18 department of transportation under chapter 47.36 RCW.

19 (i) If a county or city has established an authorized automated
20 traffic safety camera program under this section, the compensation
21 paid to the manufacturer or vendor of the equipment used must be
22 based only upon the value of the equipment and services provided or
23 rendered in support of the system, and may not be based upon a
24 portion of the fine or civil penalty imposed or the revenue generated
25 by the equipment.

26 (2) Infractions detected through the use of automated traffic
27 safety cameras are not part of the registered owner's driving record
28 under RCW 46.52.101 and 46.52.120. Additionally, infractions
29 generated by the use of automated traffic safety cameras under this
30 section shall be processed in the same manner as parking infractions,
31 including for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120,
32 and 46.20.270(~~(+3)~~) (2). The amount of the fine issued for an
33 infraction generated through the use of an automated traffic safety
34 camera shall not exceed the amount of a fine issued for other parking
35 infractions within the jurisdiction. However, the amount of the fine
36 issued for a traffic control signal violation detected through the
37 use of an automated traffic safety camera shall not exceed the
38 monetary penalty for a violation of RCW 46.61.050 as provided under
39 RCW 46.63.110, including all applicable statutory assessments.

1 (3) If the registered owner of the vehicle is a rental car
2 business, the law enforcement agency shall, before a notice of
3 infraction being issued under this section, provide a written notice
4 to the rental car business that a notice of infraction may be issued
5 to the rental car business if the rental car business does not,
6 within eighteen days of receiving the written notice, provide to the
7 issuing agency by return mail:

8 (a) A statement under oath stating the name and known mailing
9 address of the individual driving or renting the vehicle when the
10 infraction occurred; or

11 (b) A statement under oath that the business is unable to
12 determine who was driving or renting the vehicle at the time the
13 infraction occurred because the vehicle was stolen at the time of the
14 infraction. A statement provided under this subsection must be
15 accompanied by a copy of a filed police report regarding the vehicle
16 theft; or

17 (c) In lieu of identifying the vehicle operator, the rental car
18 business may pay the applicable penalty.

19 Timely mailing of this statement to the issuing law enforcement
20 agency relieves a rental car business of any liability under this
21 chapter for the notice of infraction.

22 (4) Nothing in this section prohibits a law enforcement officer
23 from issuing a notice of traffic infraction to a person in control of
24 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a),
25 (b), or (c).

26 (5) For the purposes of this section, "automated traffic safety
27 camera" means a device that uses a vehicle sensor installed to work
28 in conjunction with an intersection traffic control system, a
29 railroad grade crossing control system, or a speed measuring device,
30 and a camera synchronized to automatically record one or more
31 sequenced photographs, microphotographs, or electronic images of the
32 rear of a motor vehicle at the time the vehicle fails to stop when
33 facing a steady red traffic control signal or an activated railroad
34 grade crossing control signal, or exceeds a speed limit in a school
35 speed zone as detected by a speed measuring device. During the
36 (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal biennia, an
37 automated traffic safety camera includes a camera used to detect
38 speed violations for the purposes of (~~section 201(2), chapter 367,~~
39 ~~Laws of 2011 and~~) section 201(4), chapter 306, Laws of 2013 and
40 section 201(1) of this act.

1 (6) During the 2011-2013 and 2013-2015 fiscal biennia, this
2 section does not apply to automated traffic safety cameras for the
3 purposes of section 216(5), chapter 367, Laws of 2011 and section
4 216(6), chapter 306, Laws of 2013.

5 **Sec. 705.** RCW 46.68.113 and 2013 c 306 s 704 are each amended to
6 read as follows:

7 (1) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
8 biennia, cities and towns shall provide to the transportation
9 commission, or its successor entity, preservation rating information
10 on at least seventy percent of the total city and town arterial
11 network. Thereafter, the preservation rating information requirement
12 shall increase in five percent increments in subsequent biennia, but
13 in no case shall it exceed eighty percent. The rating system used by
14 cities and towns must be based upon the Washington state pavement
15 rating method or an equivalent standard approved by the department of
16 transportation. Beginning January 1, 2007, the preservation rating
17 information shall be submitted to the department.

18 (2) Cities and towns are exempt from the requirement to report
19 preservation rating information to the department or the
20 transportation commission through the 2013-2015 and 2015-2017 fiscal
21 (~~biennium~~) biennia.

22 **Sec. 706.** RCW 47.28.030 and 2014 c 222 s 701 are each amended to
23 read as follows:

24 (1)(a) A state highway shall be constructed, altered, repaired,
25 or improved, and improvements located on property acquired for
26 right-of-way purposes may be repaired or renovated pending the use of
27 such right-of-way for highway purposes, by contract or state forces.
28 The work or portions thereof may be done by state forces when the
29 estimated costs thereof are less than fifty thousand dollars and
30 effective July 1, 2005, sixty thousand dollars.

31 (b) When delay of performance of such work would jeopardize a
32 state highway or constitute a danger to the traveling public, the
33 work may be done by state forces when the estimated cost thereof is
34 less than eighty thousand dollars and effective July 1, 2005, one
35 hundred thousand dollars.

36 (c) When the department of transportation determines to do the
37 work by state forces, it shall enter a statement upon its records to
38 that effect, stating the reasons therefor.

1 (d) To enable a larger number of small businesses and veteran,
2 minority, and women contractors to effectively compete for department
3 of transportation contracts, the department may adopt rules providing
4 for bids and award of contracts for the performance of work, or
5 furnishing equipment, materials, supplies, or operating services
6 whenever any work is to be performed and the engineer's estimate
7 indicates the cost of the work would not exceed eighty thousand
8 dollars and effective July 1, 2005, one hundred thousand dollars.

9 (2) The rules adopted under this section:

10 (a) Shall provide for competitive bids to the extent that
11 competitive sources are available except when delay of performance
12 would jeopardize life or property or inconvenience the traveling
13 public; and

14 (b) Need not require the furnishing of a bid deposit nor a
15 performance bond, but if a performance bond is not required then
16 progress payments to the contractor may be required to be made based
17 on submittal of paid invoices to substantiate proof that
18 disbursements have been made to laborers, material suppliers,
19 mechanics, and subcontractors from the previous partial payment; and

20 (c) May establish prequalification standards and procedures as an
21 alternative to those set forth in RCW 47.28.070, but the
22 prequalification standards and procedures under RCW 47.28.070 shall
23 always be sufficient.

24 (3) The department of transportation shall comply with such goals
25 and rules as may be adopted by the office of minority and women's
26 business enterprises to implement chapter 39.19 RCW with respect to
27 contracts entered into under this chapter. The department may adopt
28 such rules as may be necessary to comply with the rules adopted by
29 the office of minority and women's business enterprises under chapter
30 39.19 RCW.

31 (4)(a) For the period of March 15, 2014, through June 30,
32 ((2015)) 2017, work for less than ((~~one~~)) two hundred ((~~twenty~~))
33 forty thousand dollars may be performed on ferry vessels and
34 terminals by state forces. When the estimated cost of work to be
35 performed by state forces is between one hundred twenty thousand
36 dollars and the dollar amount set by this subsection (4)(a), the
37 department shall first contact, by mail or electronic mail,
38 contractors that appear on the department's small works roster as
39 created pursuant to procedures in chapter 39.04 RCW to do specific
40 work the contractors are qualified to do to determine if any

1 contractor is interested and capable of doing the work. If there is a
2 response of interest within seventy-two hours, the small works roster
3 procedures commence. If no qualified contractors respond with
4 interest and availability to do the work, the department may perform
5 the work using state forces. If the secretary determines the work to
6 be completed is an emergency, procedures governing emergencies apply.

7 (b) The department shall hire a disinterested, third party to
8 conduct an independent analysis to identify methods of reducing out-
9 of-service times for vessel maintenance, preservation, and
10 improvement projects. The analysis must include options that consider
11 consolidating work while vessels are at shipyards by having state
12 forces perform services traditionally performed at Eagle Harbor at
13 the shipyard and decreasing the allowable time at shipyards. The
14 analysis must also compare the out-of-service vessel times of
15 performing services by state forces versus contracting out those
16 services which in turn must be used to form a recommendation as to
17 what the threshold of work performed on ferry vessels and terminals
18 by state forces should be. This analysis must be presented to the
19 transportation committees of the senate and house of representatives
20 by December 1, 2010.

21 (c) The department shall develop a proposed ferry vessel
22 maintenance, preservation, and improvement program and present it to
23 the transportation committees of the senate and house of
24 representatives by December 1, 2010. The proposed program must:

25 (i) Improve the basis for budgeting vessel maintenance,
26 preservation, and improvement costs and for projecting those costs
27 into a sixteen-year financial plan;

28 (ii) Limit the amount of planned out-of-service time to the
29 greatest extent possible, including options associated with
30 department staff as well as commercial shipyards; and

31 (iii) Be based on the service plan in the capital plan,
32 recognizing that vessel preservation and improvement needs may vary
33 by route.

34 (d) In developing the proposed ferry vessel maintenance,
35 preservation, and improvement program, the department shall consider
36 the following, related to reducing vessel out-of-service time:

37 (i) The costs compared to benefits of Eagle Harbor repair and
38 maintenance facility operations options to include staffing costs and
39 benefits in terms of reduced out-of-service time;

1 (ii) The maintenance requirements for on-vessel staff, including
2 the benefits of a systemwide standard;

3 (iii) The costs compared to benefits of staff performing
4 preservation or maintenance work, or both, while the vessel is
5 underway, tied up between sailings, or not deployed;

6 (iv) A review of the department's vessel maintenance,
7 preservation, and improvement program contracting process and
8 contractual requirements;

9 (v) The costs compared to benefits of allowing for increased
10 costs associated with expedited delivery;

11 (vi) A method for comparing the anticipated out-of-service time
12 of proposed projects and other projects planned during the same
13 construction period;

14 (vii) Coordination with required United States coast guard dry
15 dockings;

16 (viii) A method for comparing how proposed projects relate to the
17 service requirements of the route on which the vessel normally
18 operates; and

19 (ix) A method for evaluating the ongoing maintenance and
20 preservation costs associated with proposed improvement projects.

21 **Sec. 707.** RCW 47.29.170 and 2013 c 306 s 708 are each amended to
22 read as follows:

23 Before accepting any unsolicited project proposals, the
24 commission must adopt rules to facilitate the acceptance, review,
25 evaluation, and selection of unsolicited project proposals. These
26 rules must include the following:

27 (1) Provisions that specify unsolicited proposals must meet
28 predetermined criteria;

29 (2) Provisions governing procedures for the cessation of
30 negotiations and consideration;

31 (3) Provisions outlining that unsolicited proposals are subject
32 to a two-step process that begins with concept proposals and would
33 only advance to the second step, which are fully detailed proposals,
34 if the commission so directed;

35 (4) Provisions that require concept proposals to include at least
36 the following information: Proposers' qualifications and experience;
37 description of the proposed project and impact; proposed project
38 financing; and known public benefits and opposition; and

1 (5) Provisions that specify the process to be followed if the
2 commission is interested in the concept proposal, which must include
3 provisions:

4 (a) Requiring that information regarding the potential project
5 would be published for a period of not less than thirty days, during
6 which time entities could express interest in submitting a proposal;

7 (b) Specifying that if letters of interest were received during
8 the thirty days, then an additional sixty days for submission of the
9 fully detailed proposal would be allowed; and

10 (c) Procedures for what will happen if there are insufficient
11 proposals submitted or if there are no letters of interest submitted
12 in the appropriate time frame.

13 The commission may adopt other rules as necessary to avoid
14 conflicts with existing laws, statutes, or contractual obligations of
15 the state.

16 The commission may not accept or consider any unsolicited
17 proposals before July 1, ((2015)) 2017.

18 **Sec. 708.** RCW 47.56.403 and 2013 c 306 s 709 are each amended to
19 read as follows:

20 (1) The department may provide for the establishment,
21 construction, and operation of a pilot project of high occupancy toll
22 lanes on state route 167 high occupancy vehicle lanes within King
23 county. The department may issue, buy, and redeem bonds, and deposit
24 and expend them; secure and remit financial and other assistance in
25 the construction of high occupancy toll lanes, carry insurance, and
26 handle any other matters pertaining to the high occupancy toll lane
27 pilot project.

28 (2) Tolls for high occupancy toll lanes will be established as
29 follows:

30 (a) The schedule of toll charges for high occupancy toll lanes
31 must be established by the transportation commission and collected in
32 a manner determined by the commission.

33 (b) Toll charges shall not be assessed on transit buses and
34 vanpool vehicles owned or operated by any public agency.

35 (c) The department shall establish performance standards for the
36 state route 167 high occupancy toll lane pilot project. The
37 department must automatically adjust the toll charge, using dynamic
38 tolling, to ensure that toll-paying single-occupant vehicle users are
39 only permitted to enter the lane to the extent that average vehicle

1 speeds in the lane remain above forty-five miles per hour at least
2 ninety percent of the time during peak hours. The toll charge may
3 vary in amount by time of day, level of traffic congestion within the
4 highway facility, vehicle occupancy, or other criteria, as the
5 commission may deem appropriate. The commission may also vary toll
6 charges for single-occupant inherently low-emission vehicles such as
7 those powered by electric batteries, natural gas, propane, or other
8 clean burning fuels.

9 (d) The commission shall periodically review the toll charges to
10 determine if the toll charges are effectively maintaining travel
11 time, speed, and reliability on the highway facilities.

12 (3) The department shall monitor the state route 167 high
13 occupancy toll lane pilot project and shall annually report to the
14 transportation commission and the legislature on operations and
15 findings. At a minimum, the department shall provide facility use
16 data and review the impacts on:

17 (a) Freeway efficiency and safety;

18 (b) Effectiveness for transit;

19 (c) Person and vehicle movements by mode;

20 (d) Ability to finance improvements and transportation services
21 through tolls; and

22 (e) The impacts on all highway users. The department shall
23 analyze aggregate use data and conduct, as needed, separate surveys
24 to assess usage of the facility in relation to geographic,
25 socioeconomic, and demographic information within the corridor in
26 order to ascertain actual and perceived questions of equitable use of
27 the facility.

28 (4) The department shall modify the pilot project to address
29 identified safety issues and mitigate negative impacts to high
30 occupancy vehicle lane users.

31 (5) Authorization to impose high occupancy vehicle tolls for the
32 state route 167 high occupancy toll pilot project expires if either
33 of the following two conditions apply:

34 (a) If no contracts have been let by the department to begin
35 construction of the toll facilities associated with this pilot
36 project within four years of July 24, 2005; or

37 (b) If high occupancy vehicle tolls are being collected on June
38 30, ((2015)) 2017.

39 (6) The department of transportation shall adopt rules that allow
40 automatic vehicle identification transponders used for electronic

1 toll collection to be compatible with other electronic payment
2 devices or transponders from the Washington state ferry system, other
3 public transportation systems, or other toll collection systems to
4 the extent that technology permits.

5 (7) The conversion of a single existing high occupancy vehicle
6 lane to a high occupancy toll lane as proposed for SR-167 must be
7 taken as the exception for this pilot project.

8 (8) A violation of the lane restrictions applicable to the high
9 occupancy toll lanes established under this section is a traffic
10 infraction.

11 (9) Procurement activity associated with this pilot project shall
12 be open and competitive in accordance with chapter 39.29 RCW.

13 **Sec. 709.** 2012 c 74 s 11 (uncodified) is amended to read as
14 follows:

15 Section 10 (~~of this act~~), chapter 74, Laws of 2012 expires on
16 the effective date of legislation enacted by the legislature that
17 imposes a vehicle miles traveled fee or tax, except if such fee or
18 tax is imposed during the 2015-2017 fiscal biennium as part of a road
19 usage charge pilot project authorized in section 205(4) of this act.

20 **Sec. 710.** 2015 c ... (House Bill No. 2087) s 11 (uncodified) is
21 amended to read as follows:

22 Section 7 (~~of this act~~), chapter . . . (House Bill No. 2087),
23 Laws of 2015 expires on the effective date of legislation enacted by
24 the legislature that imposes a vehicle miles traveled fee or tax,
25 except if such fee or tax is imposed during the 2015-2017 fiscal
26 biennium as part of a road usage charge pilot project authorized in
27 section 205(4) of this act.

28 **Sec. 711.** RCW 47.56.876 and 2013 c 306 s 710 are each amended to
29 read as follows:

30 A special account to be known as the state route number 520 civil
31 penalties account is created in the state treasury. All state route
32 number 520 bridge replacement and HOV program civil penalties
33 generated from the nonpayment of tolls on the state route number 520
34 corridor must be deposited into the account, as provided under RCW
35 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
36 appropriation. Expenditures from the account may be used to fund any
37 project within the state route number 520 bridge replacement and HOV

1 program, including mitigation. During the ((2011-2013 and)) 2013-2015
2 and 2015-2017 fiscal biennia, the legislature may transfer from the
3 state route number 520 civil penalties account to the state route
4 number 520 corridor account such amounts as reflect the excess fund
5 balance of the state route number 520 civil penalties account. Funds
6 transferred must be used solely for capital expenditures for the
7 state route number 520 bridge replacement and HOV project (8BI1003).

8 **2013-2015 FISCAL BIENNIUM**
9 **GENERAL GOVERNMENT AGENCIES—OPERATING**

10 **Sec. 801.** 2014 c 222 s 101 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

13 Motor Vehicle Account—State Appropriation. ((\$433,000))
14 \$432,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The entire appropriation is provided
17 solely for staffing costs to be dedicated to state transportation
18 activities. Staff hired to support transportation activities must
19 have practical experience with complex construction projects.

20 **Sec. 802.** 2014 c 222 s 103 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Motor Vehicle Account—State Appropriation. ((\$1,636,000))
24 \$1,635,000

25 Puget Sound Ferry Operations Account—State
26 Appropriation. \$176,000

27 TOTAL APPROPRIATION. ((\$1,812,000))
28 \$1,811,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$932,000 of the motor vehicle account—state appropriation is
32 provided solely for the office of financial management, from funds
33 set aside out of statewide fuel taxes distributed to counties
34 according to RCW 46.68.120(3), to contract with the Washington state
35 association of counties to identify, analyze, evaluate, and implement
36 county transportation performance measures associated with

1 transportation system policy goals outlined in RCW 47.04.280. The
2 Washington state association of counties, in cooperation with state
3 agencies, must: Identify, analyze, and report on county
4 transportation system preservation; identify, evaluate, and report on
5 opportunities to streamline reporting requirements for counties; and
6 evaluate project management tools to help improve project delivery at
7 the county level.

8 (2) \$70,000 of the Puget Sound ferry operations account—state
9 appropriation is provided solely for the state's share of the marine
10 salary survey.

11 **Sec. 803.** 2014 c 222 s 104 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14 Motor Vehicle Account—State Appropriation. (~~(\$1,203,000)~~)
15 \$1,201,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) (~~(\$351,000)~~) \$349,000 of the motor vehicle account—state
19 appropriation is provided solely for costs associated with the motor
20 fuel quality program.

21 (2) (~~(\$857,000)~~) \$852,000 of the motor vehicle account—state
22 appropriation is provided solely to test the quality of biofuel. The
23 department must test fuel quality at the biofuel manufacturer,
24 distributor, and retailer.

25 **Sec. 804.** 2014 c 222 s 105 (uncodified) is amended to read as
26 follows:

27 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

28 Motor Vehicle Account—State Appropriation. (~~(\$527,000)~~)
29 \$526,000

30 **TRANSPORTATION AGENCIES—OPERATING**

31 **Sec. 901.** 2014 c 222 s 201 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

34 Highway Safety Account—State Appropriation. (~~(\$3,027,000)~~)
35 \$3,026,000

1	Highway Safety Account—Federal Appropriation.	((\$40,780,000))
2		<u>\$40,772,000</u>
3	Highway Safety Account—Private/Local Appropriation.	\$118,000
4	School Zone Safety Account—State Appropriation.	((\$1,700,000))
5		<u>\$1,600,000</u>
6	TOTAL APPROPRIATION.	((\$45,625,000))
7		<u>\$45,516,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The commission shall develop and implement, in collaboration
11 with the Washington state patrol, a target zero team pilot program in
12 Yakima and Spokane counties. The pilot program must demonstrate the
13 effectiveness of intense, high visibility driving under the influence
14 enforcement in Washington state. The commission shall apply to the
15 national highway traffic safety administration for federal highway
16 safety grants to cover the cost of the pilot program.

17 (2) \$20,000,000 of the highway safety account—federal
18 appropriation is provided solely for federal funds that may be
19 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
20 2013-2015 fiscal biennium.

21 (3) The commission may continue to oversee pilot projects
22 implementing the use of automated traffic safety cameras to detect
23 speed violations within cities west of the Cascade mountains that
24 have a population over one hundred ninety-five thousand. For the
25 purposes of pilot projects in this subsection, no more than one
26 automated traffic safety camera may be used to detect speed
27 violations within any one jurisdiction.

28 (a) The commission shall comply with RCW 46.63.170 in
29 administering the pilot projects.

30 (b) By January 1, 2015, any local authority that is operating an
31 automated traffic safety camera to detect speed violations must
32 provide a summary to the transportation committees of the legislature
33 concerning the use of the cameras and data regarding infractions,
34 revenues, and costs.

35 (4)(a) The commission shall coordinate with counties to implement
36 and administer a statewide yellow dot program that will provide a
37 yellow dot window decal and yellow dot folder during the 2013-2015
38 fiscal biennium.

1 (b) The commission may utilize available federal dollars and
2 state dollars to implement and administer the program. The commission
3 may accept donations and partnership funds through the state's
4 existing donation process and deposit the funds to the highway safety
5 account for the start-up and continued support of the program.

6 (c) The commission, in conjunction with counties, shall maintain
7 a separate web page that allows a person to download the yellow dot
8 form to be placed in the yellow dot folder and lists the locations in
9 which a person may pick up the yellow dot window decal and folder.
10 The commission and counties may not collect any personal information.
11 A person using the program is responsible for maintaining the
12 information in the yellow dot folder. Participation in the program
13 does not create any new or distinct obligation for emergency medical
14 responders or law enforcement personnel to determine if there is a
15 yellow dot folder in the motor vehicle or use the information
16 contained in the yellow dot folder.

17 (d) The commission may adopt rules necessary to implement this
18 subsection.

19 **Sec. 902.** 2014 c 222 s 202 (uncodified) is amended to read as
20 follows:

21 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22 Rural Arterial Trust Account—State Appropriation.	((\$939,000))
	<u>\$937,000</u>
24 Motor Vehicle Account—State Appropriation.	((\$2,195,000))
	<u>\$2,191,000</u>
26 County Arterial Preservation Account—State	
27 Appropriation.	((\$1,446,000))
	<u>\$1,443,000</u>
29 TOTAL APPROPRIATION.	((\$4,580,000))
	<u>\$4,571,000</u>

31 **Sec. 903.** 2014 c 222 s 203 (uncodified) is amended to read as
32 follows:

33 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

34 Transportation Improvement Account—State	
35 Appropriation.	((\$3,900,000))
	<u>\$3,894,000</u>

1 **Sec. 904.** 2014 c 222 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE JOINT TRANSPORTATION COMMITTEE**

4 Motor Vehicle Account—State Appropriation. (~~(\$1,575,000)~~)
5 \$1,574,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1)(a) \$325,000 of the motor vehicle account—state appropriation
9 is for a study of transportation cost drivers and potential
10 efficiencies to contain project costs and gain more value from
11 investments in Washington state's transportation system. The goal is
12 to enable the department of transportation to construct bridge and
13 highway projects more quickly and to build and operate them at a
14 lower cost, while ensuring that appropriate environmental and
15 regulatory protections are maintained and a quality project is
16 delivered. The joint transportation committee must convene an
17 advisory panel to provide study guidance and discuss potential
18 efficiencies and recommendations. The scope of the study must be
19 limited to state-level policies and practices relating to the
20 planning, design, permitting, construction, financing, and operation
21 of department of transportation roadway and bridge projects. The
22 study must:

- 23 (i) Identify best practices;
- 24 (ii) Identify inefficiencies in state policy or agency practice
25 where changes may save money;
- 26 (iii) Recommend changes to improve efficiency and save money; and
- 27 (iv) Identify potential savings to be achieved by adopting
28 changes in practice or policy.

29 (b) The joint transportation committee shall issue a report of
30 its findings to the house of representatives and senate
31 transportation committees by December 31, 2013.

32 (2) The joint transportation committee shall coordinate a work
33 group comprised of the department of licensing, the department of
34 revenue, county auditors or other agents, and subagents to identify
35 possible issues relating to the administration of, compliance with,
36 and enforcement of the existing statutory requirement for a person to
37 provide an unexpired driver's license when registering a vehicle. The
38 work group shall provide recommendations on how administration and
39 enforcement may be modified, as needed, to address any identified

1 issues, including whether statutory changes may be needed. A report
2 presenting the recommendations must be presented to the house of
3 representatives and senate transportation committees by December 31,
4 2013.

5 (3) The joint transportation committee shall continue to convene
6 a subcommittee for legislative oversight of the I-5/Columbia river
7 crossing bridge replacement project. The Columbia river crossing
8 legislative oversight subcommittee must be made up of six members:
9 Two appointed by the cochairs of the senate transportation committee,
10 two appointed by the chair and ranking member of the house of
11 representatives transportation committee, one designee of the
12 governor, and one citizen jointly appointed by the four members of
13 the joint transportation executive committee. The citizen appointee
14 must be a Washington state resident of the area served by the bridge.
15 At least two of the legislative members must be from the legislative
16 districts served by the bridge. In addition to reviewing project and
17 financing information, the subcommittee must also coordinate with the
18 Oregon legislative oversight committee for the Columbia river
19 crossing bridge.

20 (4) The joint transportation committee shall convene a work group
21 to identify and evaluate internal refinance opportunities for the
22 Tacoma Narrows bridge. The study must include a staff work group,
23 including staff from the office of financial management, the
24 transportation commission, the department of transportation, the
25 office of the state treasurer, and the legislative transportation
26 committees. The joint transportation committee shall issue a report
27 of its findings to the house of representatives and the senate
28 transportation committees by December 31, 2013.

29 (5) The joint transportation committee shall study and review the
30 use of surplus property proceeds to fund facility replacement
31 projects, and the possibility of using the north central region as a
32 pilot. The joint transportation committee shall consult with the
33 department of transportation and the office of financial management
34 regarding the department's current process for prioritizing and
35 funding facility improvement and replacement projects.

36 (6) \$250,000 of the motor vehicle account—state appropriation is
37 for the joint transportation committee to evaluate the current status
38 of electric vehicle charging stations in Washington, and to make
39 recommendations regarding potential business models for financially-
40 sustainable electric vehicle charging networks and alternative roles

1 for public and private sector participation in those business models.
2 Public sector participation may include public financing, funding,
3 facilitation, and other incentives to encourage installation of
4 electric vehicle charging stations. In conducting the study, the
5 committee must coordinate with the department of transportation and
6 consult with local governments and stakeholders in the electric
7 vehicle industry. The committee may also consult with users of
8 electric vehicles and stakeholders representing manufacturers and
9 operators of electric vehicle charging stations. The committee shall
10 submit an interim report by December 31, 2014, and a final report by
11 March 1, 2015.

12 (7) The joint transportation committee shall coordinate a work
13 group to review the existing titling and registration processes along
14 with policies that county auditors, subagents, and agents must comply
15 with when conducting title and registration transactions. The goal
16 and related outcomes of the work group review are to provide
17 recommendations to streamline processes, modernize policies, and
18 identify potential information technology opportunities. Members of
19 the work group shall only include county auditors, subagents, agents,
20 and the department of licensing. The work group shall submit a report
21 to the transportation committees of the legislature on or before
22 December 1, 2014.

23 (8) The joint transportation committee shall coordinate a work
24 group comprised of representatives from the department of licensing,
25 the Washington state traffic safety commission, and other
26 stakeholders as deemed necessary, along with interested legislators,
27 to develop parameters for and make recommendations regarding a pilot
28 program that would allow students to meet traffic safety education
29 requirements online. Additionally, the work group shall make
30 recommendations related to requiring driver training to individuals
31 between the ages of eighteen and twenty-four who have not previously
32 passed a driver training education program or other methods of
33 enhancing the safety of this high-risk group. The joint
34 transportation committee shall issue a report of its findings to the
35 transportation committees of the house of representatives and senate
36 by December 1, 2014.

37 **Sec. 905.** 2014 c 222 s 205 (uncodified) is amended to read as
38 follows:

39 **FOR THE TRANSPORTATION COMMISSION**

1	Motor Vehicle Account—State Appropriation.	((\$3,516,000))
2		<u>\$3,389,000</u>
3	Multimodal Transportation Account—State	
4	Appropriation.	\$112,000
5	TOTAL APPROPRIATION.	((\$3,628,000))
6		<u>\$3,501,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
10 during the 2013-2015 fiscal biennium, the legislature authorizes the
11 transportation commission to periodically review and, if necessary,
12 adjust the schedule of fares for the Washington state ferry system
13 only in amounts not greater than those sufficient to generate the
14 amount of revenue required by the biennial transportation budget.
15 When adjusting ferry fares, the commission must consider input from
16 affected ferry users by public hearing and by review with the
17 affected ferry advisory committees, in addition to the data gathered
18 from the current ferry user survey.

19 (2) Consistent with RCW 43.135.055 and 47.46.100, during the
20 2013-2015 fiscal biennium, the legislature authorizes the
21 transportation commission to periodically review and, if necessary,
22 adjust the schedule of toll charges applicable to the Tacoma Narrows
23 bridge only in amounts not greater than those sufficient to support
24 (a) any required costs for operating and maintaining the toll bridge,
25 including the cost of insurance, (b) any amount required by law to
26 meet the redemption of bonds and applicable interest payments, and
27 (c) repayment of the motor vehicle fund.

28 (3) Consistent with RCW 43.135.055 and 47.56.880, during the
29 2013-2015 fiscal biennium, the legislature authorizes the
30 transportation commission to set, periodically review, and, if
31 necessary, adjust the schedule of toll charges applicable to the
32 Interstate 405 express toll lanes.

33 (4)(a) \$400,000 of the motor vehicle account—state appropriation
34 is provided solely for the development of the business case for the
35 transition to a road usage charge system as the basis for funding the
36 state transportation system, from the current motor fuel tax system.
37 The funds are provided for fiscal year 2014 only.

38 (b) The legislature finds that the efforts started in the
39 2011-2013 fiscal biennium regarding the transition to a road usage

1 charge system represent an important first step in the policy and
2 conceptual development of potential alternative systems to fund
3 transportation projects, but that the governance for the development
4 needs clarification. The legislature also finds that significant
5 amounts of research and public education are occurring in similar
6 efforts in several states and that these efforts can and should be
7 leveraged to advance the evaluation in Washington. The legislature
8 intends, therefore, that the commission and its staff lead the policy
9 development of the business case for a road usage charge system, with
10 the goal of providing the business case to the governor and the
11 legislative committees of the legislature in time for inclusion in
12 the 2014 supplemental omnibus transportation appropriations act. The
13 legislature intends for additional oversight in the business case
14 development, with guidance from a steering committee as provided in
15 chapter 86, Laws of 2012, augmented with participation by the joint
16 transportation committee. The legislature further intends that the
17 department of transportation continue to address administrative,
18 technical, and conceptual operational issues related to road usage
19 charge systems, and that the department serve as a resource for
20 information gleaned from other states on this topic for the
21 commission's efforts.

22 (c) For the purposes of this subsection (4), the commission
23 shall:

24 (i) Develop preliminary road usage charge policies that are
25 necessary to develop the business case, as well as supporting
26 research and data that will guide the potential application in
27 Washington;

28 (ii) Develop the preferred operational concept or concepts that
29 reflect the preliminary policies;

30 (iii) Evaluate the business case for the road usage charge system
31 that would result from implementing the preliminary policies and
32 preferred operational concept or concepts. The evaluation must assess
33 likely financial outcomes if the system were to be implemented; and

34 (iv) Identify and document policy and other issues that are
35 deemed important to further refine the preferred operational concept
36 or concepts and to gain public acceptance. These identified issues
37 should form the basis for continued work beyond this funding cycle.

38 (d) The commission shall convene a steering committee to guide
39 the development of the business case. The membership must be the same
40 as provided in chapter 86, Laws of 2012, except that the membership

1 must also include the joint transportation committee executive
2 members.

3 (e) The commission shall submit a report of the business case to
4 the governor and the transportation committees of the legislature by
5 December 15, 2013. The report must also include a proposed budget and
6 work plan for fiscal year 2015. A progress report must be submitted
7 to the governor and the joint transportation committee by November 1,
8 2013, including a presentation to the joint transportation committee.

9 (5) \$174,000 of the motor vehicle account—state appropriation is
10 provided solely for the voice of Washington survey program. The
11 funding must be utilized for continued program maintenance and two
12 transportation surveys for the 2013-2015 fiscal biennium.

13 (6)(a) \$450,000 of the motor vehicle account—state appropriation
14 is provided solely for a work plan to further develop the concept of
15 a road usage charge system. The work plan must include: Refinement of
16 initial policy analysis and development, a concept of operations that
17 incorporates refined policy inputs, and a financial analysis
18 evaluating the operational concept. The refinement of initial policy
19 analysis and development funded under this subsection must be
20 supplemented by the products of complementary policy refinement tasks
21 delegated to the department of transportation in section 214 (~~of~~
22 ~~this act~~), chapter 222, Laws of 2014 and the office of the state
23 treasurer in section 703 (~~of this act~~), chapter 222, Laws of 2014.
24 It is the intent of the legislature that consideration for potential
25 planning for a pilot project and any risk analysis occur in the 2015
26 legislative session.

27 (b)(i) For the purposes of the refinement of initial policy
28 analysis and development, the work plan must consider phasing and
29 staging of how a road usage charge would be implemented as it relates
30 to the types of vehicles that would be subject to a road usage charge
31 and the nature and manner of a transition period.

32 (ii) For the purposes of this subsection (6)(b), the legislature
33 intends that the commission focus its analysis by assuming that the
34 exemptions under a road usage charge would be the same as those under
35 the motor vehicle fuel and special fuel taxes. In addition, the
36 commission must engage the road usage charge steering committee,
37 which was reauthorized in chapter 306, Laws of 2013 for fiscal year
38 2014 and is hereby reauthorized in this act with the same membership,
39 to continue in its role and, at a minimum, to guide the work
40 specified in (a) of this subsection, including the following:

1 Assessing and recommending the type of vehicles that would be subject
2 to the road usage charge, and assessing and recommending the options
3 for the timing and duration of the transition period. The steering
4 committee shall report its findings and guidance to the commission by
5 December 1, 2014.

6 (c)(i) For the purposes of the development of the concept of
7 operations, the development must incorporate the products of (b) of
8 this subsection, and, to the extent practicable, the products of work
9 conducted by the department of transportation in section 214 (~~of~~
10 ~~this act~~), chapter 222, Laws of 2014 and the office of the state
11 treasurer in section 703 (~~of this act~~), chapter 222, Laws of 2014.

12 (ii) To reduce system development and operational costs, for road
13 user charge options that rely on in-vehicle devices to record
14 mileage, the work plan must recommend how the state can utilize the
15 technology and back-office platforms that are scheduled to be
16 provided by commercial account managers under the Oregon road usage
17 charge program.

18 (iii) In addition to a time permit and an odometer charge, the
19 concept of operations recommendation must be developed to include a
20 means for periodic payments based on mileage reporting utilizing
21 methods other than onboard diagnostic in-vehicle devices.

22 (d) The work plan and recommendations, along with a proposed work
23 plan and budget for the 2015-2017 fiscal biennium, must be submitted
24 by the commission to the transportation committees of the legislature
25 by January 15, 2015.

26 (7) Within existing resources, the commission shall undertake a
27 study of the urban and rural financial and equity implications of a
28 potential road usage charge system in Washington. The commission
29 shall work with the department of transportation and the department
30 of licensing to conduct this analysis. For any survey work that is
31 considered, the commission should utilize the existing voice of
32 Washington survey panel and budget to inform the study. The results
33 must be presented to the governor and the legislature by January 15,
34 2015.

35 **Sec. 906.** 2013 c 306 s 206 (uncodified) is amended to read as
36 follows:

37 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

38 Motor Vehicle Account—State Appropriation	((\$904,000))
39	<u>\$902,000</u>

1 **Sec. 907.** 2014 c 222 s 207 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4	State Patrol Highway Account—State	
5	Appropriation.	((\$366,805,000))
6		<u>\$364,954,000</u>
7	State Patrol Highway Account—Federal	
8	Appropriation.	((\$11,067,000))
9		<u>\$11,049,000</u>
10	State Patrol Highway Account—Private/Local	
11	Appropriation.	((\$3,572,000))
12		<u>\$3,567,000</u>
13	Highway Safety Account—State Appropriation.	((\$19,265,000))
14		<u>\$19,257,000</u>
15	Multimodal Transportation Account—State	
16	Appropriation.	\$272,000
17	Ignition Interlock Device Revolving Account—State	
18	Appropriation.	\$569,000
19	TOTAL APPROPRIATION.	((\$401,550,000))
20		<u>\$399,668,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The Washington state patrol shall collaborate with the
24 Washington traffic safety commission on the target zero team pilot
25 program referenced in section 201 (~~of this act~~), chapter 306, Laws
26 of 2013.

27 (2) During the 2013-2015 fiscal biennium, the Washington state
28 patrol shall relocate its data center to the state data center in
29 Olympia. The Washington state patrol shall work with the department
30 of enterprise services to negotiate the lease termination agreement
31 for the current data center site.

32 (3) Washington state patrol officers engaged in off-duty
33 uniformed employment providing traffic control services to the
34 department of transportation or other state agencies may use state
35 patrol vehicles for the purpose of that employment, subject to
36 guidelines adopted by the chief of the Washington state patrol. The
37 Washington state patrol must be reimbursed for the use of the vehicle
38 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state
2 patrol.

3 (4) \$573,000 of the ignition interlock device revolving account—
4 state appropriation is provided solely for the ignition interlock
5 program at the Washington state patrol to provide funding for two
6 staff to work and provide support for the program in working with
7 manufacturers, service centers, technicians, and participants in the
8 program.

9 (5) \$370,000 of the state patrol highway account—state
10 appropriation is provided solely for costs associated with the pilot
11 program described under section 216(5) (~~of this act~~), chapter 222,
12 Laws of 2014. The Washington state patrol may incur costs related
13 only to the assignment of cadets and necessary computer equipment and
14 to the reimbursement of the department of transportation for contract
15 costs. The appropriation in this subsection must be funded from the
16 portion of the automated traffic safety camera infraction fines
17 deposited into the state patrol highway account; however, if the
18 fines deposited into the state patrol highway account from automated
19 traffic safety camera infractions do not reach three hundred seventy
20 thousand dollars, the department of transportation shall remit funds
21 necessary to the Washington state patrol to ensure the completion of
22 the pilot program. The Washington state patrol may not incur overtime
23 as a result of this pilot program. The Washington state patrol shall
24 not assign troopers to operate or deploy the pilot program equipment
25 used in roadway construction zones.

26 (6) The cost allocation for any costs incurred for the facilities
27 at the Olympia, Washington airport used for the Washington state
28 patrol aviation section must be split evenly between the state patrol
29 highway account and the general fund.

30 (7) The Washington state patrol shall work with the state
31 interoperability executive committee to compile a list of recent
32 studies evaluating the potential savings and benefits of
33 consolidating law enforcement and emergency dispatching centers and
34 report to the joint transportation committee by December 1, 2014, on
35 the findings and recommendations of those studies. As part of this
36 study, the Washington state patrol must look for potential
37 efficiencies within state government.

38 **Sec. 908.** 2014 c 222 s 208 (uncodified) is amended to read as
39 follows:

1	FOR THE DEPARTMENT OF LICENSING	
2	Marine Fuel Tax Refund Account—State	
3	Appropriation.	\$34,000
4	Motorcycle Safety Education Account—State	
5	Appropriation.	(\$4,396,000)
6		<u>\$4,392,000</u>
7	State Wildlife Account—State Appropriation.	(\$867,000)
8		<u>\$863,000</u>
9	Highway Safety Account—State Appropriation.	(\$158,505,000)
10		<u>\$160,664,000</u>
11	Highway Safety Account—Federal Appropriation.	(\$4,363,000)
12		<u>\$4,355,000</u>
13	Motor Vehicle Account—State Appropriation.	(\$81,352,000)
14		<u>\$83,169,000</u>
15	Motor Vehicle Account—Federal Appropriation.	\$467,000
16	Motor Vehicle Account—Private/Local Appropriation. . .	(\$1,544,000)
17		<u>\$1,601,000</u>
18	Ignition Interlock Device Revolving Account—State	
19	Appropriation.	(\$2,871,000)
20		<u>\$3,271,000</u>
21	Department of Licensing Services Account—State	
22	Appropriation.	(\$5,983,000)
23		<u>\$6,002,000</u>
24	TOTAL APPROPRIATION.	(\$260,382,000)
25		<u>\$264,818,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,235,000 of the highway safety account—state appropriation
29 is provided solely for the implementation of chapter . . .
30 (Substitute House Bill No. 1752), Laws of 2013 (requirements for the
31 operation of commercial motor vehicles in compliance with federal
32 regulations). If chapter . . . (Substitute House Bill No. 1752), Laws
33 of 2013 is not enacted by June 30, 2013, the amount provided in this
34 subsection lapses.

35 (2) \$1,000,000 of the highway safety account—state appropriation
36 is provided solely for information technology field system
37 modernization.

38 (3) \$5,286,000 of the highway safety account—state appropriation
39 is provided solely for business and technology modernization.

1 (4) \$2,355,000 of the motor vehicle account—state appropriation
2 is provided solely for replacing prorated and fuel tax computer
3 systems used to administer interstate licensing and the collection of
4 fuel tax revenues.

5 (5) \$1,491,000 of the highway safety account—state appropriation
6 is provided solely for the implementation of an updated central
7 issuance system.

8 (6) \$201,000 of the motor vehicle account—state appropriation is
9 provided solely for the implementation of chapter . . . (Substitute
10 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license
11 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of
12 2013 is not enacted by June 30, 2013, the amount provided in this
13 subsection lapses.

14 (7) \$425,000 of the highway safety account—state appropriation is
15 provided solely for the implementation of chapter . . . (Substitute
16 Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If
17 chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not
18 enacted by June 30, 2013, the amount provided in this subsection
19 lapses.

20 (8) \$289,000 of the motor vehicle account—state appropriation is
21 provided solely for the implementation of chapter . . . (Second
22 Engrossed Substitute Senate Bill No. 5785), Laws of 2014 (license
23 plates). If chapter . . . (Second Engrossed Substitute Senate Bill
24 No. 5785), Laws of 2014 is not enacted by June 30, 2014, the amount
25 provided in this subsection lapses.

26 (9) The appropriation in this section reflects the department
27 charging an amount sufficient to cover the full cost of providing the
28 data requested under RCW 46.12.630(1)(b).

29 (10)(a) The department must convene a work group to examine the
30 use of parking placards and special license plates for persons with
31 disabilities and develop a strategic plan for ending any abuse. In
32 developing this plan, the department must work with the department of
33 health, disabled citizen advocacy groups, and representatives from
34 local government.

35 (b) The work group must be composed of no more than two
36 representatives from each of the entities listed in (a) of this
37 subsection. The work group may, when appropriate, consult with any
38 other public or private entity in order to complete the strategic
39 plan.

1 (c) The strategic plan must include:

2 (i) Oversight measures to ensure that parking placards and
3 special license plates for persons with disabilities are being
4 properly issued, including: (A) The entity responsible for
5 coordinating a randomized review of applications for special parking
6 privileges; (B) a volunteer panel of medical professionals to conduct
7 such reviews; (C) a means to protect the anonymity of both the
8 medical professional conducting a review and the medical professional
9 under review; (D) a means to protect the privacy of applicants by
10 removing any personally identifiable information; and (E) possible
11 sanctions against a medical professional for repeated improper
12 issuances of parking placards or special license plates for persons
13 with disabilities, including those sanctions listed in chapter 18.130
14 RCW; and

15 (ii) The creation of a publicly accessible system in which the
16 validity of parking placards and special license plates for persons
17 with disabilities may be verified. This system must not allow the
18 public to access any personally identifiable information or protected
19 health information of a person who has been issued a parking placard
20 or special license plate.

21 (d) The work group must convene by July 1, 2013, and terminate by
22 December 1, 2013.

23 (e) By December 1, 2013, the work group must deliver to the
24 legislature and the appropriate legislative committees the strategic
25 plan required under this subsection, together with its findings,
26 recommendations, and any necessary draft legislation in order to
27 implement the strategic plan.

28 (11) \$3,082,000 of the highway safety account—state appropriation
29 is provided solely for exam and licensing activities, including the
30 workload associated with providing driver record abstracts, and is
31 subject to the following additional conditions and limitations:

32 (a) The department may furnish driving record abstracts only to
33 those persons or entities expressly authorized to receive the
34 abstracts under Title 46 RCW;

35 (b) The department may furnish driving record abstracts only for
36 an amount that does not exceed the specified fee amounts in RCW
37 46.52.130 (2)(e)(v) and (4); and

38 (c) The department may not enter into a contract, or otherwise
39 participate in any arrangement, with a third party or other state
40 agency for any service that results in an additional cost, in excess

1 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
2 statutorily authorized persons or entities purchasing a driving
3 record abstract.

4 (12) \$229,000 of the motor vehicle account—state appropriation is
5 provided solely for the implementation of chapter . . . (Engrossed
6 Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel
7 replacement). If chapter . . . (Engrossed Second Substitute House
8 Bill No. 1129), Laws of 2014 is not enacted by June 30, 2014, the
9 amount provided in this subsection lapses.

10 (~~(14)~~) (13) \$42,000 of the motor vehicle account—state
11 appropriation is provided solely for the implementation of
12 chapter . . . (House Bill No. 2100), Laws of 2014 (Seattle University
13 license plates). If chapter . . . (House Bill No. 2100), Laws of 2014
14 is not enacted by June 30, 2014, the amount provided in this
15 subsection lapses.

16 (~~(15)~~) (14) \$46,000 of the motor vehicle account—state
17 appropriation is provided solely for the implementation of
18 chapter . . . (House Bill No. 2700), Laws of 2014 (breast cancer
19 awareness license plates). If chapter . . . (House Bill No. 2700),
20 Laws of 2014 is not enacted by June 30, 2014, the amount provided in
21 this subsection lapses.

22 (~~(17)~~) (15) \$32,000 of the motor vehicle account—state
23 appropriation is provided solely for the implementation of
24 chapter . . . (House Bill No. 2741), Laws of 2014 (initial vehicle
25 registration). If chapter . . . (House Bill No. 2741), Laws of 2014
26 is not enacted by June 30, 2014, the amount provided in this
27 subsection lapses.

28 (~~(18)~~) (16) Within existing resources, the department must
29 convene a work group that includes, at a minimum, representatives
30 from the department of transportation, the trucking industry,
31 manufacturers of compressed natural gas and liquefied natural gas,
32 and any other stakeholders as deemed necessary, for the following
33 purposes:

34 (a) To evaluate the annual license fee in lieu of fuel tax under
35 RCW 82.38.075 to determine a fee that more closely represents the
36 average consumption of vehicles by weight and to make recommendations
37 to the transportation committees of the legislature by December 1,
38 2014, on an updated fee schedule; and

1 (b) To develop a transition plan to move vehicles powered by
2 liquefied natural gas and compressed natural gas from the annual
3 license fee in lieu of fuel tax to the fuel tax under RCW 82.38.030.
4 The transition plan must incorporate stakeholder feedback and must
5 include draft legislation and cost and revenue estimates. The
6 transition plan must be submitted to the transportation committees of
7 the legislature by December 1, 2015.

8 (c) This subsection takes effect if both chapter . . . (Engrossed
9 Substitute Senate Bill No. 6440), Laws of 2014 (compressed natural
10 gas and liquefied natural gas) and chapter . . . (Substitute House
11 Bill No. 2753), Laws of 2014 (compressed natural gas and liquefied
12 natural gas) are not enacted by June 30, 2014.

13 ~~((+19+))~~ (17) \$36,000 of the motor vehicle account—state
14 appropriation is provided solely for the implementation of
15 chapter . . . (Substitute Senate Bill No. 5467), Laws of 2014
16 (vehicle owner list furnishment requirements). If chapter . . .
17 (Substitute Senate Bill No. 5467), Laws of 2014 is not enacted by
18 June 30, 2014, the amount provided in this subsection lapses.

19 ~~((+20+))~~ (18) The department must convene a work group to study
20 the issue of regulating tow truck operators that are not licensed as
21 registered tow truck operators under chapter 46.55 RCW. The work
22 group must examine the advisability of regulating such operators,
23 including any potential benefits to public safety, and possible
24 methodologies for accomplishing this regulation. The work group must
25 include the department, representatives of the Washington state
26 patrol, organized groups of registered tow truck operators, and
27 automobile clubs. The work group may also include hulk haulers,
28 wreckers, transporters, and other stakeholders relating to the issue
29 of unregulated towing for monetary compensation. The work group shall
30 convene as necessary and report its recommendations and draft
31 legislation to the transportation committees of the legislature by
32 December 1, 2014.

33 ~~((+21+))~~ (19) The department when modernizing its computer
34 systems must place personal and company data elements in separate
35 data fields to allow the department to select discrete data elements
36 when providing information or data to persons or entities outside the
37 department. This requirement must be included as part of the systems
38 design in the department's business and technology modernization. A
39 person's photo, social security number, or medical information must

1 not be made available through public disclosure or data being
2 provided under RCW 46.12.630 or 46.12.635.

3 (20) \$50,000 of the motor vehicle account—state appropriation is
4 provided solely for the implementation of chapter 30, Laws of 2014
5 (snowmobile license fees).

6 (21) \$30,000 of the highway safety account—state appropriation is
7 provided solely for the implementation of chapter 100, Laws of 2014
8 (DUI prior offenses).

9 **Sec. 909.** 2014 c 222 s 209 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
12 **—PROGRAM B**

13 High((-))Occupancy Toll Lanes Operations Account—State	
14 Appropriation.	((\$1,942,000))
15	<u>\$1,884,000</u>
16 Motor Vehicle Account—State Appropriation.	((\$514,000))
17	<u>\$513,000</u>
18 State Route Number 520 Corridor Account—State	
19 Appropriation.	((\$34,267,000))
20	<u>\$33,133,000</u>
21 State Route Number 520 Civil Penalties Account—State	
22 Appropriation.	((\$4,156,000))
23	<u>\$4,601,000</u>
24 Tacoma Narrows Toll Bridge Account—State	
25 Appropriation.	((\$25,007,000))
26	<u>\$25,905,000</u>
27 Puget Sound Ferry Operations Account—State	
28 Appropriation.	\$250,000
29 Interstate 405 Express Toll Lanes Operations	
30 Account—State Appropriation.	\$2,019,000
31 TOTAL APPROPRIATION.	((\$68,155,000))
32	<u>\$68,305,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) The legislature finds that the department's tolling
36 division has expanded greatly in recent years to address the demands
37 of administering several newly tolled facilities using emerging toll
38 collection technologies. The legislature intends for the department

1 to continue its good work in administering the tolled facilities of
2 the state, while at the same time implementing controls and processes
3 to ensure the efficient and judicious administration of toll payer
4 dollars.

5 (b) The legislature finds that the department has undertaken a
6 cost-of-service study in the winter and spring of 2013 for the
7 purposes of identifying in detail the costs of operating and
8 administering tolling on state route number 520, state route number
9 167 high-occupancy toll lanes, and the Tacoma Narrows bridge. The
10 purpose of the study is to provide results to establish a baseline by
11 which future activity may be compared and opportunities identified
12 for cost savings and operational efficiencies. In addition, the
13 legislature finds that the state auditor has undertaken a performance
14 audit of the department's contract for the customer service center
15 and back office processing of tolling transactions. The audit
16 findings, which are expected to include lessons learned, are due in
17 late spring 2013.

18 (c) Using the results of the cost-of-service study and the state
19 audit as a basis, the department shall conduct a review of operations
20 using lean management principles in order to eliminate inefficiencies
21 and redundancies, incorporate lessons learned, and identify
22 opportunities to conduct operations more efficiently and effectively.
23 Within current statutory and budgetary tolling policy, the department
24 shall use the results of the review to improve operations in order to
25 conduct toll operations within the appropriations provided in
26 subsections (2) through (4) of this section. The department shall
27 submit the review, along with the status of and plans for the
28 implementation of review recommendations, to the office of financial
29 management and the house of representatives and senate transportation
30 committees by October 15, 2013.

31 (2) \$10,343,000 of the Tacoma Narrows toll bridge account—state
32 appropriation, \$16,534,000 of the state route number 520 corridor
33 account—state appropriation, \$1,217,000 of the high-occupancy toll
34 lanes operations account—state appropriation, and \$514,000 of the
35 motor vehicle account—state appropriation are provided solely for
36 nonvendor costs of administering toll operations, including the costs
37 of: Staffing the division, consultants and other personal service
38 contracts required for technical oversight and management assistance,
39 insurance, payments related to credit card processing, transponder

1 purchases and inventory management, facility operations and
2 maintenance, and other miscellaneous nonvendor costs.

3 (3) \$11,265,000 of the Tacoma Narrows toll bridge account—state
4 appropriation, \$9,730,000 of the state route number 520 corridor
5 account—state appropriation, and \$625,000 of the high-occupancy toll
6 lanes operations account—state appropriation are provided solely for
7 vendor-related costs of operating tolled facilities, including the
8 costs of: The customer service center; cash collections on the Tacoma
9 Narrows bridge; electronic payment processing; and toll collection
10 equipment maintenance, renewal, and replacement.

11 (4) \$1,300,000 of the Tacoma Narrows toll bridge account—state
12 appropriation and \$6,000,000 of the state route number 520 corridor
13 account—state appropriation are provided solely for the purposes of
14 addressing unforeseen operations and maintenance costs on the Tacoma
15 Narrows bridge and the state route number 520 bridge, respectively.
16 The office of financial management shall place the amounts provided
17 in this section, which represent a portion of the required minimum
18 fund balance under the policy of the state treasurer, in unallotted
19 status. The office may release the funds only when it determines that
20 all other funds designated for operations and maintenance purposes
21 have been exhausted.

22 (5) (~~(\$4,156,000)~~) \$4,601,000 of the state route number 520 civil
23 penalties account—state appropriation and (~~(\$1,039,000)~~) \$2,539,000
24 of the Tacoma Narrows toll bridge account—state appropriation are
25 provided solely for expenditures related to the toll adjudication
26 process. The department shall report on the civil penalty process to
27 the office of financial management and the house of representatives
28 and senate transportation committees by the end of each calendar
29 quarter. The reports must include a summary table for each toll
30 facility that includes: The number of notices of civil penalty
31 issued; the number of recipients who pay before the notice becomes a
32 penalty; the number of recipients who request a hearing and the
33 number who do not respond; workload costs related to hearings; the
34 cost and effectiveness of debt collection activities; and revenues
35 generated from notices of civil penalty.

36 (6) The Tacoma Narrows toll bridge account—state appropriation in
37 this section reflects reductions in management costs of \$1,235,000.

38 (7) The department shall make detailed quarterly expenditure
39 reports available to the transportation commission and to the public

1 on the department's web site using current department resources. The
2 reports must include a summary of toll revenue by facility on all
3 operating toll facilities and high occupancy toll lane systems, and
4 an itemized depiction of the use of that revenue.

5 (8) The department shall make detailed quarterly reports to the
6 governor and the transportation committees of the legislature on the
7 use of consultants in the tolling program. The reports must include
8 the name of the contractor, the scope of work, the type of contract,
9 timelines, deliverables, any new task orders, and any extensions to
10 existing consulting contracts.

11 (9)(a) \$250,000 of the Puget Sound ferry operations account—state
12 appropriation is provided solely for the development of a plan to
13 integrate and transition customer service, reservation, and payment
14 systems currently provided by the marine division to ferry users into
15 the statewide tolling customer service center.

16 (b)(i) The department shall develop a plan that addresses:

17 (A) A phased implementation approach, beginning with "Good To Go"
18 as a payment option for ferry users;

19 (B) The feasibility, schedule, and cost of creating a single
20 account-based system for toll road and ferry users;

21 (C) Transitioning customer service currently provided by the
22 marine division to the statewide tolling customer service center; and

23 (D) Transitioning existing and planned ferry reservation system
24 support from the marine division to the statewide tolling customer
25 service center.

26 (ii) The plan must be provided to the office of financial
27 management and the transportation committees of the legislature by
28 January 14, 2014.

29 (10)(a) \$2,019,000 of the Interstate 405 express toll lanes
30 operations account—state appropriation is provided solely for
31 operating and maintenance costs of the Interstate 405 express toll
32 lanes program, including staff costs related to operating an
33 additional toll facility, consulting support for operations, purchase
34 of transponders, costs related to adjudication, credit card fees,
35 printing and postage, and customer service center support. Of the
36 amount provided in this subsection, \$519,000 of the Interstate 405
37 express toll lanes operations account—state appropriation must be
38 placed in unallotted status by the office of financial management
39 until a plan to begin tolling the Interstate 405 express toll lanes

1 during the summer of 2015 is finalized and approved by the office of
2 financial management, in consultation with the chairs and ranking
3 member of the transportation committees of the legislature.

4 (b) The funds provided in (a) of this subsection are provided
5 through a transfer from the motor vehicle account—state appropriation
6 in section 407(19) (~~of this act~~), chapter 222, Laws of 2014. These
7 funds are a loan to the Interstate 405 express toll lanes operations
8 account—state appropriation, and the legislature assumes that these
9 funds will be reimbursed to the motor vehicle account at a later date
10 when the Interstate 405 express toll lanes are operational.

11 (11) \$1,060,000 of the Tacoma narrows toll bridge account—state
12 appropriation, \$2,003,000 of the state route number 520 corridor
13 account—state appropriation, and \$99,000 of the high occupancy toll
14 lanes operations account—state appropriation are provided solely in
15 anticipation of, and to prepare for, the procurement of a new tolling
16 customer service center. Of the amounts provided in this subsection,
17 \$480,000 of the Tacoma narrows toll bridge account—state
18 appropriation, \$906,000 of the state route number 520 corridor
19 account—state appropriation, and \$45,000 of the high occupancy toll
20 lanes operations account—state appropriation must be placed in
21 unallotted status by the office of financial management until a
22 procurement plan is finalized and approved by the office of financial
23 management, in consultation with the chairs and ranking member of the
24 transportation committees of the legislature. Beginning July 1, 2014,
25 the department shall report quarterly to the governor, legislature,
26 and state auditor on: (a) The department's effort to mitigate risk to
27 the state, (b) the development of a request for proposals, and (c)
28 the overall progress towards procuring a new tolling customer service
29 center.

30 **Sec. 910.** 2014 c 222 s 210 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
33 **C**

34 Transportation Partnership Account—State	
35 Appropriation.	\$1,460,000
36 Motor Vehicle Account—State Appropriation.	(\$65,936,000)
37	<u>\$65,821,000</u>
38 Multimodal Transportation Account—State	

1	Appropriation.	\$2,883,000
2	Transportation 2003 Account (Nickel Account)—State	
3	Appropriation.	\$1,460,000
4	Puget Sound Ferry Operations Account—State	
5	Appropriation.	\$263,000
6	TOTAL APPROPRIATION.	((\$72,002,000))
7		<u>\$71,887,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$290,000 of the motor vehicle account—state appropriation is
11 provided solely for the department's compliance with its national
12 pollution discharge elimination system permit.

13 (2) \$1,460,000 of the transportation partnership account—state
14 appropriation and \$1,460,000 of the transportation 2003 account
15 (nickel account)—state appropriation are provided solely for
16 maintaining the department's project management reporting system.

17 **Sec. 911.** 2014 c 222 s 211 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
20 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

21	Motor Vehicle Account—State Appropriation.	((\$26,114,000))
22		<u>\$26,045,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$850,000 of the motor vehicle account—
25 state appropriation is provided solely for the department's
26 compliance with its national pollution discharge elimination system
27 permit.

28 **Sec. 912.** 2014 c 222 s 212 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

31	Aeronautics Account—State Appropriation.	((\$7,909,000))
32		<u>\$7,903,000</u>
33	Aeronautics Account—Federal Appropriation.	\$2,150,000
34	TOTAL APPROPRIATION.	((\$10,059,000))
35		<u>\$10,053,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$4,065,000 of the aeronautics account—
3 state appropriation is provided solely for airport investment studies
4 and the airport aid grant program, which provides competitive grants
5 to public airports for pavement, safety, maintenance, planning, and
6 security.

7 **Sec. 913.** 2014 c 222 s 213 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
10 **SUPPORT—PROGRAM H**

11 Motor Vehicle Account—State Appropriation.	((\$48,687,000))
12	<u>\$48,555,000</u>
13 Motor Vehicle Account—Federal Appropriation.	\$500,000
14 Multimodal Transportation Account—State	
15 Appropriation.	\$250,000
16 TOTAL APPROPRIATION.	((\$49,437,000))
17	<u>\$49,305,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$4,423,000 of the motor vehicle account—state appropriation
21 is provided solely for the department's compliance with its national
22 pollution discharge elimination system permit.

23 (2) The real estate services division of the department must
24 recover the cost of its efforts from sale proceeds and fund
25 additional future sales from those proceeds.

26 (3) The legislature recognizes that the Dryden pit site (WSDOT
27 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
28 property under the jurisdiction of the department, and that the
29 public would benefit significantly from the complete enjoyment of the
30 natural scenic beauty and recreational opportunities available at the
31 site. Therefore, pursuant to RCW 47.12.080, the legislature declares
32 that transferring the property to the department of fish and wildlife
33 for recreational use and fish and wildlife restoration efforts is
34 consistent with the public interest in order to preserve the area for
35 the use of the public and the betterment of the natural environment.
36 The department shall work with the department of fish and wildlife
37 and transfer and convey the Dryden pit site to the department of fish
38 and wildlife as-is for an adjusted fair market value reflecting site

1 conditions, the proceeds of which must be deposited in the motor
2 vehicle fund. The department is not responsible for any costs
3 associated with the cleanup or transfer of this property. This
4 subsection expires June 30, 2014.

5 (4) The legislature recognizes that the trail known as the Apple
6 Capital Loop, and its extensions, serve to separate motor vehicle
7 traffic from pedestrians and bicyclists, increasing motor vehicle
8 safety on existing state route number 28. Consistent with chapter
9 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares
10 that transferring portions of WSDOT Inventory Control (IC) Nos.
11 2-09-04537 and 2-09-04569 to Douglas county and the city of East
12 Wenatchee is consistent with the public interest. The legislature
13 directs the department to transfer the property to Douglas county and
14 the city of East Wenatchee. The department must be paid fair market
15 value for any portions of the transferred real property that is later
16 abandoned, vacated, or ceases to be publicly maintained for trail
17 purposes. Douglas county and the city of East Wenatchee must agree to
18 accept responsibility for trail segments within their respective
19 jurisdictions and sign an agreement with the state that the transfer
20 of these parcels to their respective jurisdictions extinguishes any
21 state obligations to improve, maintain, or be in any way responsible
22 for these assets. This subsection expires June 30, 2014.

23 (5) The legislature recognizes that the SR 20/Cook Road
24 realignment and extension project in the city of Sedro-Woolley will
25 enhance the state and local highway systems by providing a more
26 direct route from state route number 20 and state route number 9 to
27 Interstate 5, and will reduce traffic on state route number 20 and
28 state route number 9, improving the capacity of each route.
29 Furthermore, the legislature declares that certain portions of the
30 department's property held for highway purposes located primarily to
31 the north and west of state route number 20, between state route
32 number 20 to the south and F and S Grade Road to the north, in the
33 incorporated limits of Sedro-Woolley in Skagit county, can help
34 facilitate completion of the project. Therefore, consistent with RCW
35 47.12.063, 47.12.080, and 47.12.120, it is the intent of the
36 legislature that the department sell, transfer, or lease, as
37 appropriate, to the city of Sedro-Woolley only those portions of the
38 property necessary to construct the project, including necessary
39 staging areas. However, any staging areas should revert to the
40 department within three years of completion of the project.

1 (6) Within the amounts provided in this section, the department
2 shall create a quality assurance position. This position must provide
3 independent project quality assurance validation and ensure that
4 quality assurance audit functions are accountable at the highest
5 level of the organization.

6 ~~((+8))~~ (7) \$1,453,000 of the motor vehicle account—state
7 appropriation is provided solely to support increased departmental
8 efforts to dispose of surplus property as directed in subsection (2)
9 of this section. These additional funds are expected to result in up
10 to \$5,000,000 per fiscal biennium in additional revenues through
11 increasing the sale of surplus property. By December 1, 2014, the
12 department shall report to the governor and the chairs and ranking
13 members of the senate and house of representatives transportation
14 committees on the number of surplus property parcels sold and the
15 amount of revenue generated from those sales during 2014.

16 **Sec. 914.** 2014 c 222 s 214 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**
19 Motor Vehicle Account—State Appropriation. (~~(\$589,000)~~)
20 \$588,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The legislature finds that the efforts started in the
24 2011-2013 fiscal biennium regarding the transition to a road usage
25 charge system represent an important first step in the policy and
26 conceptual development of potential alternative systems to fund
27 transportation projects, but that the governance for the development
28 needs clarification. The legislature also finds that significant
29 amounts of research and public education are occurring in similar
30 efforts in several states and that these efforts can and should be
31 leveraged to advance the evaluation in Washington. The legislature
32 intends, therefore, that the transportation commission and its staff
33 lead the policy development of the business case for a road usage
34 charge system, with the goal of providing the business case to the
35 governor and the legislative committees of the legislature in time
36 for inclusion in the 2014 supplemental omnibus transportation
37 appropriations act. The legislature intends for additional oversight
38 in the business case development, with guidance from a steering

1 committee as provided in chapter 86, Laws of 2012 for the
2 transportation commission, augmented with participation by the joint
3 transportation committee. The legislature further intends that,
4 through the economic partnerships program, the department continue to
5 address administrative, technical, and conceptual operational issues
6 related to road usage charge systems, and that the department serve
7 as a resource for information gleaned from other states on this topic
8 for the transportation commission's efforts.

9 (2) The economic partnerships program must continue to explore
10 retail partnerships at state-owned park-and-ride facilities, as
11 authorized in RCW 47.04.295.

12 (3) The department, in collaboration with the transportation
13 commission, shall work with the office of the state treasurer and the
14 state's bond counsel to explore legal approaches for ensuring that
15 any reduction, refunding, crediting, or repeal of the motor vehicle
16 fuel tax, in whole or in part, can be accomplished without unlawfully
17 impairing the legal rights of motor vehicle fuel tax bond holders.
18 The results of this work must be shared with the transportation
19 committees of the legislature and the office of financial management
20 by September 1, 2014.

21 (4) \$21,000 of the motor vehicle account—state appropriation is
22 provided solely as matching funds for the department to partner with
23 other transportation agencies located in the western region of North
24 America to develop strategies and methods for reporting, collecting,
25 crediting, and remitting road usage charges resulting from inter-
26 jurisdictional travel. At least one partnering jurisdiction must
27 share a common border with Washington. The results of this work must
28 be reported to the governor, the transportation commission, and the
29 transportation committees of the legislature by September 1, 2014.

30 **Sec. 915.** 2014 c 222 s 215 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

33 Highway Safety Account—State Appropriation.	\$10,000,000
34 Motor Vehicle Account—State Appropriation.	((\$391,358,000))
35	<u>\$390,394,000</u>
36 Motor Vehicle Account—Federal Appropriation.	\$7,000,000
37 TOTAL APPROPRIATION.	((\$408,358,000))
38	<u>\$407,394,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$10,910,000 of the motor vehicle account—state appropriation
4 is provided solely for the department's compliance with its national
5 pollution discharge elimination system permit.

6 (2) \$2,605,000 of the motor vehicle account—state appropriation
7 is provided solely for utility fees assessed by local governments as
8 authorized under RCW 90.03.525 for the mitigation of storm water
9 runoff from state highways.

10 (3) The department shall submit a budget decision for the 2014
11 legislative session package that details all costs associated with
12 utility fees assessed by local governments as authorized under RCW
13 90.03.525.

14 (4) \$50,000 of the motor vehicle account—state appropriation is
15 provided solely for clearing and pruning dangerous trees along state
16 route number 542 between mile markers 43 and 48 to prevent safety
17 hazards and delays.

18 (5) \$2,277,000 of the motor vehicle account—state appropriation
19 is provided solely to replace or rehabilitate critical equipment
20 needed to perform snow and ice removal activities and roadway
21 maintenance. These funds may not be used to purchase passenger cars
22 as defined in RCW 46.04.382.

23 **Sec. 916.** 2014 c 222 s 216 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
26 **OPERATING**

27 Motor Vehicle Account—State Appropriation.	((\$50,055,000))
28	<u>\$49,879,000</u>
29 Motor Vehicle Account—Federal Appropriation.	\$2,050,000
30 Motor Vehicle Account—Private/Local Appropriation.	\$250,000
31 TOTAL APPROPRIATION.	((\$52,355,000))
32	<u>\$52,179,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$6,000,000 of the motor vehicle account—state appropriation
36 is provided solely for low-cost enhancements. The department shall
37 give priority to low-cost enhancement projects that improve safety or
38 provide congestion relief. The department shall prioritize low-cost

1 enhancement projects on a statewide rather than regional basis. By
2 September 1st of each even-numbered year, the department shall
3 provide a report to the legislature listing all low-cost enhancement
4 projects prioritized on a statewide rather than regional basis
5 completed in the prior year.

6 (2) \$9,000,000 of the motor vehicle account—state appropriation
7 is provided solely for the department's incident response program.

8 (3) During the 2013-2015 fiscal biennium, the department shall
9 continue a pilot program that expands private transportation
10 providers' access to high occupancy vehicle lanes. Under the pilot
11 program, when the department reserves a portion of a highway based on
12 the number of passengers in a vehicle, the following vehicles must be
13 authorized to use the reserved portion of the highway if the vehicle
14 has the capacity to carry eight or more passengers, regardless of the
15 number of passengers in the vehicle: (a) Auto transportation company
16 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
17 carrier vehicles regulated under chapter 81.70 RCW, except marked or
18 unmarked stretch limousines and stretch sport utility vehicles as
19 defined under department of licensing rules; (c) private nonprofit
20 transportation provider vehicles regulated under chapter 81.66 RCW;
21 and (d) private employer transportation service vehicles. For
22 purposes of this subsection, "private employer transportation
23 service" means regularly scheduled, fixed-route transportation
24 service that is offered by an employer for the benefit of its
25 employees. Nothing in this subsection is intended to authorize the
26 conversion of public infrastructure to private, for-profit purposes
27 or to otherwise create an entitlement or other claim by private users
28 to public infrastructure.

29 (4) The department shall work with the cities of Lynnwood and
30 Edmonds to provide traffic light synchronization on state route
31 number 524.

32 (5) The department, in consultation with the Washington state
33 patrol, must continue a pilot program for the state patrol to issue
34 infractions based on information from automated traffic safety
35 cameras in roadway construction zones on state highways. For the
36 purpose of this pilot program, during the 2013-2015 fiscal biennium,
37 a roadway construction zone includes areas where public employees or
38 private contractors may be present or where a driving condition
39 exists that would make it unsafe to drive at higher speeds, such as,
40 when the department is redirecting or realigning lanes on any public

1 roadway pursuant to ongoing construction. The department shall use
2 the following guidelines to administer the program:

3 (a) Automated traffic safety cameras may only take pictures of
4 the vehicle and vehicle license plate and only while an infraction is
5 occurring. The picture must not reveal the face of the driver or of
6 passengers in the vehicle;

7 (b) The department shall plainly mark the locations where the
8 automated traffic safety cameras are used by placing signs on
9 locations that clearly indicate to a driver that he or she is
10 entering a roadway construction zone where traffic laws are enforced
11 by an automated traffic safety camera;

12 (c) Notices of infractions must be mailed to the registered owner
13 of a vehicle within fourteen days of the infraction occurring;

14 (d) The owner of the vehicle is not responsible for the violation
15 if the owner of the vehicle, within fourteen days of receiving
16 notification of the violation, mails to the patrol, a declaration
17 under penalty of perjury, stating that the vehicle involved was, at
18 the time, stolen or in the care, custody, or control of some person
19 other than the registered owner, or any other extenuating
20 circumstances;

21 (e) For purposes of the 2013-2015 fiscal biennium pilot program,
22 infractions detected through the use of automated traffic safety
23 cameras are not part of the registered owner's driving record under
24 RCW 46.52.101 and 46.52.120. Additionally, infractions generated by
25 the use of automated traffic safety cameras must be processed in the
26 same manner as parking infractions for the purposes of RCW 3.50.100,
27 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
28 fine issued under this subsection (5) for an infraction generated
29 through the use of an automated traffic safety camera is one hundred
30 thirty-seven dollars. The court shall remit thirty-two dollars of the
31 fine to the state treasurer for deposit into the state patrol highway
32 account; and

33 (f) If a notice of infraction is sent to the registered owner and
34 the registered owner is a rental car business, the infraction must be
35 dismissed against the business if it mails to the patrol, within
36 fourteen days of receiving the notice, a declaration under penalty of
37 perjury of the name and known mailing address of the individual
38 driving or renting the vehicle when the infraction occurred. If the
39 business is unable to determine who was driving or renting the
40 vehicle at the time the infraction occurred, the business must sign a

1 declaration under penalty of perjury to this effect. The declaration
2 must be mailed to the patrol within fourteen days of receiving the
3 notice of traffic infraction. Timely mailing of this declaration to
4 the issuing agency relieves a rental car business of any liability
5 under this section for the notice of infraction. A declaration form
6 suitable for this purpose must be included with each automated
7 traffic safety camera infraction notice issued, along with
8 instructions for its completion and use.

9 (6) \$102,000 of the motor vehicle account—state appropriation is
10 provided solely to replace or rehabilitate critical equipment needed
11 to perform traffic control. These funds may not be used to purchase
12 passenger cars as defined in RCW 46.04.382.

13 **Sec. 917.** 2014 c 222 s 217 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
16 **SUPPORT—PROGRAM S**

17	Motor Vehicle Account—State Appropriation.	((\$27,079,000))
18		<u>\$26,791,000</u>
19	Motor Vehicle Account—Federal Appropriation.	\$280,000
20	Multimodal Transportation Account—State	
21	Appropriation.	\$1,131,000
22	TOTAL APPROPRIATION.	((\$28,490,000))
23		<u>\$28,202,000</u>

24 ((~~The appropriations in this section are subject to the following~~
25 ~~conditions and limitations: \$200,000 of the motor vehicle account—~~
26 ~~state appropriation is provided solely for enhanced disadvantaged~~
27 ~~business enterprise outreach to increase the pool of disadvantaged~~
28 ~~businesses available for department contracts. The department must~~
29 ~~submit a status report on disadvantaged business enterprise outreach~~
30 ~~to the transportation committees of the legislature by November 15,~~
31 ~~2014.))~~

32 **Sec. 918.** 2014 c 222 s 218 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
35 **AND RESEARCH—PROGRAM T**

36	Motor Vehicle Account—State Appropriation.	((\$19,818,000))
37		<u>\$19,716,000</u>

1	Motor Vehicle Account—Federal Appropriation.	\$26,085,000
2	Multimodal Transportation Account—State	
3	Appropriation.	\$662,000
4	Multimodal Transportation Account—Federal	
5	Appropriation.	\$2,809,000
6	Multimodal Transportation Account—Private/Local	
7	Appropriation.	\$100,000
8	TOTAL APPROPRIATION.	(((\$49,474,000))
9		<u>\$49,372,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: Within available resources, the
12 department must collaborate with the affected metropolitan planning
13 organizations, regional transportation planning organizations,
14 transit agencies, and private transportation providers to develop a
15 plan to reduce vehicle demand, increase public transportation
16 options, and reduce vehicle miles traveled on corridors affected by
17 growth at Joint Base Lewis-McChord.

18 **Sec. 919.** 2014 c 222 s 219 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
21 **PROGRAM U**

22	Motor Vehicle Account—State Appropriation.	(((\$74,198,000))
23		<u>\$73,941,000</u>
24	Motor Vehicle Account—Federal Appropriation.	\$400,000
25	Multimodal Transportation Account—State	
26	Appropriation.	\$3,068,000
27	TOTAL APPROPRIATION.	(((\$77,666,000))
28		<u>\$77,409,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The department of enterprise services
31 must provide a detailed accounting of the revenues and expenditures
32 of the self-insurance fund to the transportation committees of the
33 legislature on December 31st and June 30th of each year.

34 **Sec. 920.** 2014 c 222 s 220 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

1	State Vehicle Parking Account—State Appropriation.	\$754,000
2	Regional Mobility Grant Program Account—State	
3	Appropriation.	(\$51,111,000)
4		<u>\$41,111,000</u>
5	Rural Mobility Grant Program Account—State	
6	Appropriation.	\$17,000,000
7	Multimodal Transportation Account—State	
8	Appropriation.	(\$39,325,000)
9		<u>\$39,313,000</u>
10	Multimodal Transportation Account—Federal	
11	Appropriation.	\$3,280,000
12	Motor Vehicle Account—Federal Appropriation.	\$160,000
13	TOTAL APPROPRIATION.	(\$111,630,000)
14		<u>\$101,618,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$25,000,000 of the multimodal transportation account—state
18 appropriation is provided solely for a grant program for special
19 needs transportation provided by transit agencies and nonprofit
20 providers of transportation. Of this amount:

21 (a) \$5,500,000 of the multimodal transportation account—state
22 appropriation is provided solely for grants to nonprofit providers of
23 special needs transportation. Grants for nonprofit providers must be
24 based on need, including the availability of other providers of
25 service in the area, efforts to coordinate trips among providers and
26 riders, and the cost effectiveness of trips provided.

27 (b) \$19,500,000 of the multimodal transportation account—state
28 appropriation is provided solely for grants to transit agencies to
29 transport persons with special transportation needs. To receive a
30 grant, the transit agency must, to the greatest extent practicable,
31 have a maintenance of effort for special needs transportation that is
32 no less than the previous year's maintenance of effort for special
33 needs transportation. Grants for transit agencies must be prorated
34 based on the amount expended for demand response service and route
35 deviated service in calendar year 2011 as reported in the "Summary of
36 Public Transportation - 2011" published by the department of
37 transportation. No transit agency may receive more than thirty
38 percent of these distributions.

1 (2) \$17,000,000 of the rural mobility grant program account—state
2 appropriation is provided solely for grants to aid small cities in
3 rural areas as prescribed in RCW 47.66.100.

4 (3)(a) \$6,000,000 of the multimodal transportation account—state
5 appropriation is provided solely for a vanpool grant program for: (a)
6 Public transit agencies to add vanpools or replace vans; and (b)
7 incentives for employers to increase employee vanpool use. The grant
8 program for public transit agencies will cover capital costs only;
9 operating costs for public transit agencies are not eligible for
10 funding under this grant program. Additional employees may not be
11 hired from the funds provided in this section for the vanpool grant
12 program, and supplanting of transit funds currently funding vanpools
13 is not allowed. The department shall encourage grant applicants and
14 recipients to leverage funds other than state funds.

15 (b) At least \$1,600,000 of the amount provided in this subsection
16 must be used for vanpool grants in congested corridors.

17 (c) \$520,000 of the amount provided in this subsection is
18 provided solely for the purchase of additional vans for use by
19 vanpools serving or traveling through the Joint Base Lewis-McChord
20 I-5 corridor between mile post 116 and 127. The department's public
21 transportation division is authorized to purchase vans in the
22 2013-2015 fiscal biennium, on behalf of public transit agencies,
23 exclusively for the purpose of compliance with the terms of this
24 subsection (3)(c).

25 (4) \$11,111,000 of the regional mobility grant program account—
26 state appropriation is reappropriated and provided solely for the
27 regional mobility grant projects identified in LEAP Transportation
28 Document ((2014-2)) 2015-2 ALL PROJECTS - Public Transportation -
29 Program (V) as developed March ((10, 2014)) 29, 2015.

30 (5)(a) ((~~\$40,000,000~~)) \$30,000,000 of the regional mobility grant
31 program account—state appropriation is provided solely for the
32 regional mobility grant projects identified in LEAP Transportation
33 Document ((2014-2)) 2015-2 ALL PROJECTS - Public Transportation -
34 Program (V) as developed March ((10, 2014)) 29, 2015. The department
35 shall review all projects receiving grant awards under this program
36 at least semiannually to determine whether the projects are making
37 satisfactory progress. Any project that has been awarded funds, but
38 does not report activity on the project within one year of the grant
39 award, must be reviewed by the department to determine whether the

1 grant should be terminated. The department shall promptly close out
2 grants when projects have been completed, and any remaining funds
3 must be used only to fund projects identified in the LEAP
4 transportation document referenced in this subsection. The department
5 shall provide annual status reports on December 15, 2013, and
6 December 15, 2014, to the office of financial management and the
7 transportation committees of the legislature regarding the projects
8 receiving the grants. It is the intent of the legislature to
9 appropriate funds through the regional mobility grant program only
10 for projects that will be completed on schedule. A grantee may not
11 receive more than twenty-five percent of the amount appropriated in
12 this subsection. The department shall not approve any increases or
13 changes to the scope of a project for the purpose of a grantee
14 expending remaining funds on an awarded grant.

15 (b) In order to be eligible to receive a grant under (a) of this
16 subsection during the 2013-2015 fiscal biennium, a transit agency
17 must establish a process for private transportation providers to
18 apply for the use of park and ride facilities. For purposes of this
19 subsection, (i) "private transportation provider" means: An auto
20 transportation company regulated under chapter 81.68 RCW; a passenger
21 charter carrier regulated under chapter 81.70 RCW, except marked or
22 unmarked stretch limousines and stretch sport utility vehicles as
23 defined under department of licensing rules; a private nonprofit
24 transportation provider regulated under chapter 81.66 RCW; or a
25 private employer transportation service provider; and (ii) "private
26 employer transportation service" means regularly scheduled, fixed-
27 route transportation service that is offered by an employer for the
28 benefit of its employees.

29 (6) Funds provided for the commute trip reduction (CTR) program
30 may also be used for the growth and transportation efficiency center
31 program.

32 (7) \$6,424,000 of the total appropriation in this section is
33 provided solely for CTR grants and activities. Of this amount:

34 (a) \$3,900,000 of the multimodal transportation account—state
35 appropriation is provided solely for grants to local jurisdictions,
36 selected by the CTR board, for the purpose of assisting employers
37 meet CTR goals;

38 (b) \$1,770,000 of the multimodal transportation account—state
39 appropriation is provided solely for state costs associated with CTR.

1 The department shall develop more efficient methods of CTR assistance
2 and survey procedures; and

3 (c) \$754,000 of the state vehicle parking account—state
4 appropriation is provided solely for CTR-related expenditures,
5 including all expenditures related to the guaranteed ride home
6 program and the STAR pass program.

7 (8) An affected urban growth area that has not previously
8 implemented a commute trip reduction program as of the effective date
9 of this section is exempt from the requirements in RCW 70.94.527.

10 (9) \$200,000 of the multimodal transportation account—state
11 appropriation is contingent on the timely development of an annual
12 report summarizing the status of public transportation systems as
13 identified under RCW 35.58.2796.

14 (10) \$160,000 of the motor vehicle account—federal appropriation
15 is provided solely for King county metro to study demand potential
16 for a state route number 18 and Interstate 90 park and ride location,
17 to size the facilities appropriately, to perform site analysis, and
18 to develop preliminary design concepts. When studying potential park
19 and ride locations pursuant to this subsection, King county metro
20 must take into consideration the effect of the traffic using the
21 weigh station at the Interstate 90 and state route number 18
22 interchange at exit 25 and, to the maximum extent practicable, choose
23 a park and ride location that minimizes traffic impacts for the
24 Interstate 90 and state route number 18 interchange and the weigh
25 station.

26 **Sec. 921.** 2014 c 222 s 221 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

29	Puget Sound Ferry Operations Account—State	
30	Appropriation.	((\$483,404,000))
31		<u>\$475,915,000</u>
32	Puget Sound Ferry Operations Account—Private/Local	
33	Appropriation.	\$121,000
34	TOTAL APPROPRIATION.	((\$483,525,000))
35		<u>\$476,036,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The office of financial management budget instructions
2 require agencies to recast enacted budgets into activities. The
3 Washington state ferries shall include a greater level of detail in
4 its 2013-2015 supplemental and 2015-2017 omnibus transportation
5 appropriations act requests, as determined jointly by the office of
6 financial management, the Washington state ferries, and the
7 transportation committees of the legislature. This level of detail
8 must include the administrative functions in the operating as well as
9 capital programs.

10 (2) Until a reservation system is operational on the San Juan
11 islands inter-island route, the department shall provide the same
12 priority loading benefits on the San Juan islands inter-island route
13 to home health care workers as are currently provided to patients
14 traveling for purposes of receiving medical treatment.

15 (3) For the 2013-2015 fiscal biennium, the department may enter
16 into a distributor controlled fuel hedging program and other methods
17 of hedging approved by the fuel hedging committee.

18 (4) (~~(\$113,157,000)~~) \$106,497,000 of the Puget Sound ferry
19 operations account—state appropriation is provided solely for auto
20 ferry vessel operating fuel in the 2013-2015 fiscal biennium, which
21 reflect cost savings from a reduced biodiesel fuel requirement and,
22 therefore, are contingent upon the enactment of section 701, chapter
23 306, Laws of 2013. The amount provided in this subsection represent
24 the fuel budget for the purposes of calculating any ferry fare fuel
25 surcharge. The department shall develop a fuel reduction plan to be
26 submitted as part of its 2014 supplemental budget proposal. The plan
27 must include fuel saving proposals, such as vessel modifications,
28 vessel speed reductions, and changes to operating procedures, along
29 with anticipated fuel saving estimates.

30 (5) \$100,000 of the Puget Sound ferry operations account—state
31 appropriation is provided solely for the department's compliance with
32 its national pollution discharge elimination system permit.

33 (6) When purchasing uniforms that are required by collective
34 bargaining agreements, the department shall contract with the lowest
35 cost provider.

36 (7) \$3,049,000 of the Puget Sound ferry operations account—state
37 appropriation is provided solely for the operating program share of
38 the \$7,259,000 in lease payments for the ferry division's
39 headquarters building. Consistent with the 2012 facilities oversight

1 plan, the department shall strive to consolidate office space in
2 downtown Seattle by the end of 2015. The department shall consider
3 renewing the lease for the ferry division's current headquarters
4 building only if the lease rate is reduced at least (~~fifty~~) forty
5 percent and analysis shows that this is the least cost and risk
6 option for the department. Consolidation with other divisions or
7 state agencies, or a reduction in leased space, must also be
8 considered as part of any headquarters lease renewal analysis.

9 (8) \$5,000,000 of the Puget Sound ferry operations account—state
10 appropriation is provided solely for the purchase of a 2013-2015
11 marine insurance policy. Within this amount, the department is
12 expected to purchase a policy with the lowest deductible possible,
13 while maintaining at least existing coverage levels for ferry
14 vessels, and providing coverage for all terminals.

15 (9) Within existing resources, the department must evaluate the
16 feasibility of using re-refined used motor oil processed in
17 Washington state as a ferry fuel source. The evaluation must include,
18 but is not limited to, research on existing entities currently using
19 the process for re-refined fuel, any required combustible engine
20 modifications, additional needed equipment on the vessels or fueling
21 locations, cost analysis, compatibility with B-5 blended diesel, and
22 meeting engine performance specifications. The department must
23 establish an evaluation group that includes, but is not limited to,
24 persons experienced in the re-refined motor oil industry. The
25 department must deliver a report containing the results of the
26 evaluation to the transportation committees of the legislature and
27 the office of financial management by December 1, 2014.

28 (10) \$71,000 of the Puget Sound ferry operations account—state
29 appropriation is provided solely for one traffic attendant for ferry
30 terminal traffic control at the Fauntleroy ferry terminal.

31 **Sec. 922.** 2014 c 222 s 222 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
34 **Multimodal Transportation Account—State**

35	Appropriation.	((\$46,026,000))
36		<u>\$45,963,000</u>

37 Multimodal Transportation Account—Private/Local

38	<u>Appropriation.</u>	<u>\$57,000</u>
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1 TOTAL APPROPRIATION. \$46,020,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$40,289,000 of the multimodal transportation account—state
5 appropriation is provided solely for operating and maintaining state-
6 supported passenger rail service. In recognition of the increased
7 costs the state is expected to absorb due to changes in federal law,
8 the department is directed to analyze the Amtrak contract proposal
9 and find cost saving alternatives. The department shall report to the
10 transportation committees of the legislature before the 2014 regular
11 legislative session on its revisions to the Amtrak contract,
12 including a review of the appropriate costs within the contract for
13 concession services, policing, host railroad incentives, and station
14 services and staffing needs. Within thirty days of each annual cost/
15 revenue reconciliation under the Amtrak service contract, the
16 department shall report any changes that would affect the state
17 subsidy amount appropriated in this subsection. Through a competitive
18 process, the department may contract with a private entity for
19 services related to operations and maintenance of the Amtrak Cascades
20 route, including, but not limited to, concession services.

21 (2) Amtrak Cascades runs may not be eliminated.

22 (3) The department shall continue a pilot program by partnering
23 with the travel industry on the Amtrak Cascades service between
24 Vancouver, British Columbia, and Seattle to test opportunities for
25 increasing ridership, maximizing farebox recovery, and stimulating
26 private investment. The pilot program must run from December 31,
27 2013, to December 31, 2014, and evaluate seasonal differences in the
28 program and the effect of advertising. The department may offer to
29 Washington universities an opportunity for business students to work
30 as interns on the analysis of the pilot program process and results.
31 The department shall report on the results of the pilot program to
32 the office of financial management and the legislature by January 31,
33 2015.

34 (4) \$150,000 of the multimodal transportation account—state
35 appropriation is provided solely for the department to develop an
36 inventory of short line rail infrastructure that can be used to
37 support a data-driven approach to identifying system needs. The
38 department shall work with short line rail owners and operators
39 within the state, provide status updates periodically to the joint

1 transportation committee, submit a progress report of its findings to
2 the transportation committees of the legislature and the office of
3 financial management by December 15, 2014, submit a preliminary
4 report of key findings and recommendations to the transportation
5 committees of the legislature and the office of financial management
6 by March 1, 2015, and submit a final report to the transportation
7 committees of the legislature and the office of financial management
8 by June 30, 2015.

9 **Sec. 923.** 2014 c 222 s 223 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
12 **OPERATING**

13	Motor Vehicle Account—State Appropriation.	((\$8,672,000))
14		<u>\$8,647,000</u>
15	Motor Vehicle Account—Federal Appropriation.	\$2,567,000
16	TOTAL APPROPRIATION.	((\$11,239,000))
17		<u>\$11,214,000</u>

18 **TRANSPORTATION AGENCIES—CAPITAL**

19 **Sec. 1001.** 2014 c 222 s 301 (uncodified) is amended to read as
20 follows:

21 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

22	Freight Mobility Investment Account—State	
23	Appropriation.	((\$11,930,000))
24		<u>\$6,270,000</u>
25	Freight Mobility Multimodal Account—State	
26	Appropriation.	((\$9,826,000))
27		<u>\$6,011,000</u>
28	((Freight Mobility Multimodal Account—Private/Local	
29	Appropriation.	\$1,320,000))
30	Highway Safety Account—State Appropriation.	\$2,606,000
31	((Motor Vehicle Account—State Appropriation.	\$84,000))
32	Motor Vehicle Account—Federal Appropriation.	((\$5,750,000))
33		<u>\$2,500,000</u>
34	TOTAL APPROPRIATION.	((\$31,516,000))
35		<u>\$17,387,000</u>

1 **Sec. 1002.** 2014 c 222 s 303 (uncodified) is amended to read as
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4	Rural Arterial Trust Account—State	
5	Appropriation.	((\$57,394,000))
6		<u>\$43,472,000</u>
7	Highway Safety Account—State Appropriation.	\$10,000,000
8	Motor Vehicle Account—State Appropriation.	\$706,000
9	County Arterial Preservation Account—State	
10	Appropriation.	\$32,000,000
11	TOTAL APPROPRIATION.	((\$100,100,000))
12		<u>\$86,178,000</u>

13 **Sec. 1003.** 2014 c 222 s 304 (uncodified) is amended to read as
14 follows:

15 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

16	Small City Pavement and Sidewalk Account—State	
17	Appropriation.	\$5,250,000
18	Highway Safety Account—State Appropriation.	\$10,000,000
19	Transportation Improvement Account—State	
20	Appropriation.	((\$231,851,000))
21		<u>\$230,851,000</u>
22	TOTAL APPROPRIATION.	((\$247,101,000))
23		<u>\$246,101,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: The highway safety account—state
26 appropriation is provided solely for:

- 27 (1) The arterial preservation program to help low tax-based,
28 medium-sized cities preserve arterial pavements;
- 29 (2) The small city pavement program to help cities meet urgent
30 preservation needs; and
- 31 (3) The small city low-energy street light retrofit demonstration
32 program.

33 **Sec. 1004.** 2014 c 222 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
36 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

37 Transportation Partnership Account—State

1	Appropriation.	((\$14,390,000))
2		<u>\$13,390,000</u>
3	Motor Vehicle Account—State Appropriation.	\$9,469,000
4	TOTAL APPROPRIATION.	((\$23,859,000))
5		<u>\$22,859,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The legislature recognizes that the Marginal Way site (King
9 county parcel numbers 3024049182 & 5367202525) is surplus state-owned
10 real property under the jurisdiction of the department and that the
11 public would benefit significantly if this site is used to provide
12 important social services. Therefore, the legislature declares that
13 committing the Marginal Way site to this use is consistent with the
14 public interest.

15 Pursuant to RCW 47.12.063, the department shall work with the
16 owner of King county parcel number 7643400010, which abuts both
17 parcels of the Marginal Way site, and shall convey the Marginal Way
18 site to that abutting property owner for the appraised fair market
19 value of the parcels, the proceeds of which must be deposited in the
20 motor vehicle fund. The conveyance is conditional upon the
21 purchaser's agreement to commit the use of the Marginal Way site to
22 operations with the goal of ending hunger in western Washington. The
23 department may not make this conveyance before September 1, 2013, and
24 may not make this conveyance after September 1, 2014.

25 The Washington department of transportation is not responsible
26 for any costs associated with the cleanup or transfer of the Marginal
27 Way site.

28 (2) ((~~\$14,390,000~~)) \$13,390,000 of the transportation partnership
29 account—state appropriation is provided solely for the construction
30 of a new traffic management and emergency operations center on
31 property owned by the department on Dayton Avenue in Shoreline
32 (project 100010T). Consistent with the office of financial
33 management's 2012 study, it is the intent of the legislature to
34 appropriate no more than \$15,000,000 for the total construction
35 costs. The department shall report to the transportation committees
36 of the legislature and the office of financial management by June 30,
37 2014, on the progress of the construction of the traffic management
38 and emergency operations center, including a schedule for terminating
39 the current lease of the Goldsmith building in Seattle.

1 **Sec. 1005.** 2014 c 222 s 306 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

4	((Multimodal Transportation Account—State	
5	Appropriation.	\$1,000,000))
6	Transportation Partnership Account—State	
7	Appropriation.	((\$1,313,555,000))
8		<u>\$943,199,000</u>
9	Motor Vehicle Account—State Appropriation.	((\$69,478,000))
10		<u>\$60,011,000</u>
11	Motor Vehicle Account—Federal Appropriation.	((\$516,181,000))
12		<u>\$506,995,000</u>
13	Motor Vehicle Account—Private/Local Appropriation.	((\$166,357,000))
14		<u>\$157,539,000</u>
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation.	((\$325,778,000))
17		<u>\$261,599,000</u>
18	State Route Number 520 Corridor Account—State	
19	Appropriation.	\$880,111,000
20	State Route Number 520 Corridor Account—Federal	
21	Appropriation.	\$300,000,000
22	Special Category C Account—State Appropriation.	\$124,000
23	TOTAL APPROPRIATION.	((\$3,572,584,000))
24		<u>\$3,109,578,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Except as provided otherwise in this section, the entire
28 transportation 2003 account (nickel account) appropriation and the
29 entire transportation partnership account appropriation are provided
30 solely for the projects and activities as listed by fund, project,
31 and amount in LEAP Transportation Document ((~~2014-1~~)) 2015-1 as
32 developed March ((~~10, 2014~~)) 29, 2015, Program - Highway Improvements
33 Program (I). However, limited transfers of specific line-item project
34 appropriations may occur between projects for those amounts listed
35 subject to the conditions and limitations in section 601 ((~~of this~~
36 ~~act~~)), chapter 222, Laws of 2014.

37 (2) Except as provided otherwise in this section, the entire
38 motor vehicle account—state appropriation and motor vehicle account—
39 federal appropriation are provided solely for the projects and

1 activities listed in LEAP Transportation Document ((2014-2)) 2015-2
2 ALL PROJECTS as developed March ((10, 2014)) 29, 2015, Program -
3 Highway Improvements Program (I). The department shall apply any
4 federal funds gained through efficiencies or the redistribution
5 process in an amount up to \$27,200,000 for cost overruns related to
6 the pontoon design errors on the SR 520 Bridge Replacement and HOV
7 project (8BI1003) as described in subsection (12)(f) of this section.
8 Any federal funds gained through efficiencies or the redistribution
9 process that are in excess of \$27,200,000 must then be applied to the
10 "Contingency (Unfunded) Highway Preservation Projects" as identified
11 in LEAP Transportation Document 2014-2 ALL PROJECTS as developed
12 March 10, 2014, Program - Highway Preservation Program (P). However,
13 no additional federal funds may be allocated to the I-5/Columbia
14 River Crossing project (400506A).

15 (3) Within the motor vehicle account—state appropriation and
16 motor vehicle account—federal appropriation, the department may
17 transfer funds between programs I and P, except for funds that are
18 otherwise restricted in this act.

19 (4) The transportation 2003 account (nickel account)—state
20 appropriation includes up to ((~~\$246,710,000~~)) \$259,724,000 in
21 proceeds from the sale of bonds authorized by RCW 47.10.861.

22 (5) The transportation partnership account—state appropriation
23 includes up to ((~~\$811,595,000~~)) \$748,634,000 in proceeds from the
24 sale of bonds authorized in RCW 47.10.873.

25 (6) The motor vehicle account—state appropriation includes up to
26 ((~~\$30,000,000~~)) \$23,198,000 in proceeds from the sale of bonds
27 authorized in RCW 47.10.843.

28 (7)(a) ((~~\$6,174,000~~)) \$1,535,000 of the motor vehicle account—
29 federal appropriation ((and ~~\$269,000 of the motor vehicle account—~~
30 ~~state appropriation are~~)) is provided solely for the I-90
31 Comprehensive Tolling Study and Environmental Review project
32 (100067T). The department shall prepare a detailed environmental
33 impact statement that complies with the national environmental policy
34 act regarding tolling Interstate 90 between Interstate 5 and
35 Interstate 405 for the purposes of both managing traffic and
36 providing funding for the construction of the unfunded state route
37 number 520 from Interstate 5 to Medina project. As part of the
38 preparation of the statement, the department must review any impacts
39 to the network of highways and roads surrounding Lake Washington. In

1 developing this statement, the department must provide significant
2 outreach to potential affected communities. The department may
3 consider traffic management options that extend as far east as
4 Issaquah.

5 (b)(i) As part of the project in this subsection (7), the
6 department shall perform a study of all funding alternatives to
7 tolling Interstate 90 to provide funding for construction of the
8 unfunded state route number 520 and explore and evaluate options to
9 mitigate the effect of tolling on affected residents and all other
10 users of the network of highways and roads surrounding Lake
11 Washington including, but not limited to:

12 (A) Allowing all Washington residents to traverse a portion of
13 the tolled section of Interstate 90 without paying a toll. Residents
14 may choose either (I) the portion of Interstate 90 between the
15 easternmost landing west of Mercer Island and the westernmost landing
16 on Mercer Island, or (II) the portion of Interstate 90 between the
17 westernmost landing east of Mercer Island and the easternmost landing
18 on Mercer Island;

19 (B) Assessing a toll only when a driver traverses, in either
20 direction, the entire portion of Interstate 90 between the
21 easternmost landing west of Mercer Island and the westernmost landing
22 east of Mercer Island; and

23 (C) Allowing affected residents to choose one portion of the
24 tolled section of Interstate 90 upon which they may travel without
25 paying a toll. Residents may choose either (I) the portion of
26 Interstate 90 between the easternmost landing west of Mercer Island
27 and the westernmost landing on Mercer Island, or (II) the portion of
28 Interstate 90 between the westernmost landing east of Mercer Island
29 and the easternmost landing on Mercer Island.

30 (ii) The department may also consider any alternative mitigation
31 options that conform to the purpose of this subsection (7).

32 (iii) For the purposes of this subsection (7), "affected
33 resident" means anyone who must use a portion of Interstate 90 west
34 of Interstate 405 upon which tolling is considered in order to access
35 necessary medical services, such as a hospital.

36 (8) (~~(\$490,796,000)~~) \$203,317,000 of the transportation
37 partnership account—state appropriation, (~~(\$156,979,000)~~)
38 \$156,879,000 of the motor vehicle account—federal appropriation,
39 (~~(\$132,191,000)~~) \$131,327,000 of the motor vehicle account—private/

1 local appropriation, and (~~(\$123,305,000)~~) \$86,401,000 of the
2 transportation 2003 account (nickel account)—state appropriation are
3 provided solely for the SR 99/Alaskan Way Viaduct - Replacement
4 project (809936Z). Amounts appropriated in this subsection may not be
5 spent for the purpose of public transportation mitigation, except
6 pursuant to an agreement or agreements between the department and
7 King county as that agreement or agreements existed on January 1,
8 2013.

9 (9) The department shall reconvene an expert review panel of no
10 more than three members as described under RCW 47.01.400 for the
11 purpose of updating the work that was previously completed by the
12 panel on the Alaskan Way viaduct replacement project and to ensure
13 that an appropriate and viable financial plan is created and
14 regularly reviewed. The expert review panel must be selected
15 cooperatively by the chairs of the senate and house of
16 representatives transportation committees, the secretary of
17 transportation, and the governor. The expert review panel must report
18 findings and recommendations to the transportation committees of the
19 legislature, the governor's Alaskan Way viaduct project oversight
20 committee, and the transportation commission annually until the
21 project is operationally complete. This subsection takes effect if
22 chapter ... (Substitute House Bill No. 1957), Laws of 2013 is not
23 enacted by June 30, 2013.

24 (10) (~~(\$7,103,000)~~) \$6,955,000 of the transportation partnership
25 account—state appropriation, (~~(\$22,774,000)~~) \$23,285,000 of the
26 transportation 2003 account (nickel account)—state appropriation,
27 (~~(\$1,000,000~~—of the multimodal transportation account—state
28 appropriation)) \$3,776,000 of the motor vehicle account—state
29 appropriation, and (~~(\$51,712,000)~~) \$45,688,000 of the motor vehicle
30 account—federal appropriation are provided solely for the US 395/
31 North Spokane Corridor projects (600010A & 600003A). Any future
32 savings on the projects must stay on the US 395/Interstate 90
33 corridor and be made available to the current phase of the North
34 Spokane corridor projects or any future phase of the projects.

35 (11) (~~(\$129,952,000)~~) \$115,807,000 of the transportation
36 partnership account—state appropriation, \$145,000 of the motor
37 vehicle account—private/local appropriation, and (~~(\$58,583,000)~~)
38 \$48,227,000 of the transportation 2003 account (nickel account)—state
39 appropriation are provided solely for the I-405/Kirkland Vicinity

1 Stage 2 - Widening project (8BI1002). This project must be completed
2 as soon as practicable as a design-build project. Any future savings
3 on this project or other Interstate 405 corridor projects must stay
4 on the Interstate 405 corridor and be made available to either the
5 I-405/SR 167 Interchange - Direct Connector project (140504C) or the
6 I-405 Renton to Bellevue project.

7 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
8 is supported over time from multiple sources, including a
9 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
10 state bonds, interest earnings, and other miscellaneous sources.

11 (b) The state route number 520 corridor account—state
12 appropriation includes up to \$814,784,000 in proceeds from the sale
13 of bonds authorized in RCW 47.10.879 and 47.10.886.

14 (c) The state route number 520 corridor account—federal
15 appropriation includes up to \$300,000,000 in proceeds from the sale
16 of bonds authorized in RCW 47.10.879 and 47.10.886.

17 (d) \$165,175,000 of the transportation partnership account—state
18 appropriation, \$300,000,000 of the state route number 520 corridor
19 account—federal appropriation, and \$880,111,000 of the state route
20 number 520 corridor account—state appropriation are provided solely
21 for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the
22 amounts appropriated in this subsection (12)(d), \$84,001,000 of the
23 state route number 520 corridor account—federal appropriation and
24 \$354,411,000 of the state route number 520 corridor account—state
25 appropriation must be put into unallotted status and are subject to
26 review by the office of financial management. The director of the
27 office of financial management shall consult with the joint
28 transportation committee prior to making a decision to allot these
29 funds.

30 (e) When developing the financial plan for the project, the
31 department shall assume that all maintenance and operation costs for
32 the new facility are to be covered by tolls collected on the toll
33 facility and not by the motor vehicle account.

34 (f) The legislature finds that the most appropriate way to pay
35 for the cost overruns related to change orders, additional sales tax,
36 and future risks associated with pontoon design errors is for the
37 state to issue triple pledge bonds in the 2015-2017 fiscal biennium
38 resulting in \$110,961,000 in proceeds, and use efficiencies,
39 including the use of least cost planning or practical design, and

1 favorable bids in the highway construction program to generate an
2 additional \$61,066,000 towards paying for the estimated project
3 overruns. Of this additional \$61,066,000, \$33,866,000 should come
4 from the transportation partnership account—state appropriation and
5 \$27,200,000 should come from federal funds. As the department
6 identifies savings in federal funds during the 2013-2015 fiscal
7 biennium, the department shall prioritize the use of these funds
8 towards the anticipated \$27,200,000 in federal funds needed to
9 address cost overruns before expending state funds during this fiscal
10 biennium. The legislature assumes that issuing bonds to complete this
11 project as listed in LEAP Transportation Document 2014-1 as developed
12 March 10, 2014, does not require a comprehensive financial plan for a
13 project that completes the state route number 520 corridor to
14 Interstate 5.

15 (g) The department's 2014 supplemental budget allotment submittal
16 must include a project-specific plan detailing how the department
17 will achieve the mandatory budget savings in (f) of this subsection,
18 including the use of least cost planning or practical design as a
19 means to generate savings, as referenced in subsection (23) of this
20 section. The use of least cost planning or practical design may
21 result in a reduction of project cost, but not a reduction of
22 functional scope. The director of financial management shall notify
23 the transportation committees of the legislature in writing seven
24 days prior to approving any allotment modifications under this
25 subsection.

26 (13) Within the amounts provided in this section, the department
27 must continue to work with the Seattle department of transportation
28 in their joint planning, design, outreach, and operation of the
29 remaining west side elements including, but not limited to, the
30 Montlake lid, the bicycle/pedestrian path, the effective network of
31 transit connections, and the Portage Bay bridge of the SR 520 Bridge
32 Replacement and HOV project.

33 (14) (~~(\$1,062,000)~~) \$514,000 of the motor vehicle account—federal
34 appropriation (~~(is)~~) and \$19,000 of the motor vehicle account—state
35 appropriation are provided solely for the 31st Ave SW Overpass
36 Widening and Improvement project (L1100048).

37 (15) (~~(\$25,243,000)~~) \$18,016,000 of the motor vehicle account—
38 state appropriation is provided solely to advance the design,
39 preliminary engineering, and rights-of-way acquisition for the

1 priority projects identified in LEAP Transportation Document 2014-3
2 as developed March 10, 2014. Funds must be used to advance the
3 emergent, initial development of these projects for the purpose of
4 expediting delivery of the associated major investments when funding
5 for such investments becomes available. Funding may be reallocated
6 between projects to maximize the accomplishment of design and
7 preliminary engineering work and rights-of-way acquisition, provided
8 that all projects are addressed. It is the intent of the legislature
9 that, while seeking to maximize the outcomes in this section, the
10 department shall provide for continuity of both the state and
11 consulting engineer workforce, while strategically utilizing private
12 sector involvement to ensure consistency with the department's
13 business plan for staffing in the highway construction program in the
14 current fiscal biennium.

15 (16) If a planned roundabout in the vicinity of state route
16 number 526 and 84th Street SW would divert commercial traffic onto
17 neighborhood streets, the department may not proceed with
18 improvements at state route number 526 and 84th Street SW until the
19 traffic impacts in the vicinity of state route number 526 and 40th
20 Avenue West are addressed.

21 (17) The legislature finds that there are sixteen companies
22 involved in wood preserving in the state that employ four hundred
23 workers and have an annual payroll of fifteen million dollars. Prior
24 to the department's switch to steel guardrails, ninety percent of the
25 twenty-five hundred mile guardrail system was constructed of
26 preserved wood and one hundred ten thousand wood guardrail posts were
27 produced annually for state use. Moreover, the policy of using steel
28 posts requires the state to use imported steel. Given these findings,
29 where practicable, and until June 30, 2015, the department shall
30 include the design option to use wood guardrail posts, in addition to
31 steel posts, in new guardrail installations. The selection of posts
32 must be consistent with the agency design manual policy that existed
33 before December 2009.

34 (18) The legislature finds that "right-sizing" is a lean, metric-
35 based approach to determining project investments. This concept
36 entails compromise between project cost and design, incorporating
37 local community needs, desired outcomes, and available funding.
38 Furthermore, the legislature finds that the concepts and principles
39 the department has utilized in the safety analyst program have been
40 effective tools to prioritize projects and reduce project costs.

1 Therefore, the department shall establish a pilot project on the SR
2 3/Belfair Bypass - New Alignment (300344C) to begin implementing the
3 concept of "right-sizing" in the highway construction program.

4 (19) For urban corridors that are all or partially within a
5 metropolitan planning organization boundary, for which the department
6 has not initiated environmental review, and that require an
7 environmental impact statement, at least one alternative must be
8 consistent with the goals set out in RCW 47.01.440.

9 (20) The department shall itemize all future requests for the
10 construction of buildings on a project list and submit them through
11 the transportation executive information system as part of the
12 department's 2014 budget submittal. It is the intent of the
13 legislature that new facility construction must be transparent and
14 not appropriated within larger highway construction projects.

15 (21) \$19,513,000 of the motor vehicle account—state appropriation
16 and \$9,450,000 of the motor vehicle account—federal appropriation are
17 provided solely for improvement program support activities (095901X).
18 \$18,000,000 of this amount must be held in unallotted status until
19 the office of financial management certifies that the department's
20 2014 supplemental budget request conforms to the terms of subsection
21 (20) of this section.

22 (22) Any new advisory group that the department convenes during
23 the 2013-2015 fiscal biennium must be representative of the interests
24 of the entire state of Washington.

25 (23) Practical design offers targeted benefits to a state
26 transportation system within available fiscal resources. This
27 delivers value not just for individual projects, but for the entire
28 system. Applying practical design standards will also preserve and
29 enhance safety and mobility. The department shall implement a
30 practical design strategy for transportation design standards. By
31 June 30, 2015, the department shall report to the governor and the
32 house of representatives and senate transportation committees on
33 where practical design has been applied or is intended to be applied
34 in the department and the cost savings resulting from the use of
35 practical design.

36 **Sec. 1006.** 2014 c 222 s 307 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

1	Transportation Partnership Account—State	
2	Appropriation.	((\$34,966,000))
3		<u>\$26,954,000</u>
4	Highway Safety Account—State Appropriation.	((\$13,500,000))
5		<u>\$13,502,000</u>
6	Motor Vehicle Account—State Appropriation.	((\$59,796,000))
7		<u>\$48,818,000</u>
8	Motor Vehicle Account—Federal Appropriation.	((\$595,604,000))
9		<u>\$548,087,000</u>
10	Motor Vehicle Account—Private/Local Appropriation.	((\$11,827,000))
11		<u>\$11,871,000</u>
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation.	((\$2,650,000))
14		<u>\$1,809,000</u>
15	Tacoma Narrows Toll Bridge Account—State	
16	Appropriation.	((\$120,000))
17		<u>\$1,177,000</u>
18	<u>High Occupancy Toll Lanes Operations Account—State</u>	
19	<u>Appropriation.</u>	<u>\$200,000</u>
20	<u>Recreational Vehicle Account—State Appropriation.</u>	<u>\$2,099,000</u>
21	TOTAL APPROPRIATION.	((\$718,463,000))
22		<u>\$654,517,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire
26 transportation 2003 account (nickel account) appropriation and the
27 entire transportation partnership account appropriation are provided
28 solely for the projects and activities as listed by fund, project,
29 and amount in LEAP Transportation Document ((~~2014-1~~)) 2015-1 as
30 developed March ((~~10, 2014~~)) 29, 2015, Program - Highway Preservation
31 Program (P). However, limited transfers of specific line-item project
32 appropriations may occur between projects for those amounts listed
33 subject to the conditions and limitations in section 601 ((~~of this~~
34 ~~act~~)), chapter 222, Laws of 2014.

35 (2) Except as provided otherwise in this section, the entire
36 motor vehicle account—state appropriation and motor vehicle account—
37 federal appropriation are provided solely for the projects and
38 activities listed in LEAP Transportation Document ((~~2014-2~~)) 2015-2
39 ALL PROJECTS as developed March ((~~10, 2014~~)) 29, 2015, Program -

1 Highway Preservation Program (P). The department shall apply any
2 federal funds gained through efficiencies or the redistribution
3 process in an amount up to \$27,200,000 for cost overruns related to
4 the pontoon design errors on the SR 520 Bridge Replacement and HOV
5 project (8BI1003) as described in section 306(12)(f) (~~of this act~~),
6 chapter 222, Laws of 2014. Any federal funds gained through
7 efficiencies or the redistribution process that are in excess of
8 \$27,200,000 must then be applied to the "Contingency (Unfunded)
9 Highway Preservation Projects" as identified in LEAP Transportation
10 Document 2014-2 ALL PROJECTS as developed March 10, 2014, Program -
11 Highway Preservation Program (P). However, no additional federal
12 funds may be allocated to the I-5/Columbia River Crossing project
13 (400506A).

14 (3) Within the motor vehicle account—state appropriation and
15 motor vehicle account—federal appropriation, the department may
16 transfer funds between programs I and P, except for funds that are
17 otherwise restricted in this act.

18 (4) (~~(\$26,610,000)~~) \$25,480,000 of the motor vehicle account—
19 federal appropriation(~~(, \$51,000 of the motor vehicle account—state~~
20 ~~appropriation,)~~) and (~~(\$769,000)~~) \$605,000 of the highway safety
21 account—state appropriation are provided solely for the SR 167/
22 Puyallup River Bridge Replacement project (316725A). This project
23 must be completed as a design-build project. The department must work
24 with local jurisdictions and the community during the environmental
25 review process to develop appropriate esthetic design elements, at no
26 additional cost to the department, and traffic management plans
27 pertaining to this project. The department must report to the
28 transportation committees of the legislature on estimated cost and/or
29 time savings realized as a result of using the design-build process.

30 (5) The department shall examine the use of electric arc furnace
31 slag for use as an aggregate for new roads and paving projects in
32 high traffic areas and report back to the legislature on its current
33 use in other areas of the country and any characteristics that can
34 provide greater wear resistance and skid resistance in new pavement
35 construction.

36 **Sec. 1007.** 2014 c 222 s 308 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—	
2	CAPITAL	
3	Motor Vehicle Account—State Appropriation.	((\$4,915,000))
4		<u>\$4,648,000</u>
5	Motor Vehicle Account—Federal Appropriation.	((\$9,152,000))
6		<u>\$7,191,000</u>
7	Motor Vehicle Account—Private/Local Appropriation.	\$200,000
8	TOTAL APPROPRIATION.	((\$14,267,000))
9		<u>\$12,039,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: ((~~\$195,000~~)) \$100,000 of the motor
12 vehicle account—state appropriation is provided solely for project
13 000005Q as state matching funds for federally selected competitive
14 grants or congressional earmark projects. These moneys must be placed
15 into reserve status until such time as federal funds are secured that
16 require a state match.

17 **Sec. 1008.** 2014 c 222 s 309 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
20 **CONSTRUCTION—PROGRAM W**

21	Puget Sound Capital Construction Account—State	
22	Appropriation.	((\$63,825,000))
23		<u>\$61,877,000</u>
24	Puget Sound Capital Construction Account—Federal	
25	Appropriation.	((\$118,444,000))
26		<u>\$89,152,000</u>
27	Puget Sound Capital Construction Account—Private/Local	
28	Appropriation.	((\$1,312,000))
29		<u>\$1,187,000</u>
30	Multimodal Transportation Account—State	
31	Appropriation.	((\$2,588,000))
32		<u>\$1,544,000</u>
33	Transportation 2003 Account (Nickel Account)—State	
34	Appropriation.	((\$190,031,000))
35		<u>\$189,255,000</u>
36	Transportation Partnership Account—State	
37	Appropriation.	\$2,813,000
38	TOTAL APPROPRIATION.	((\$379,013,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2014-2)) 2015-2 ALL PROJECTS as developed March ((10, 2014)) 29, 2015, Program - Washington State Ferries Capital Program (W).

(2) The Puget Sound capital construction account—state appropriation includes up to \$20,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.

(3) ((~~\$137,425,000~~)) \$136,957,000 of the transportation 2003 account (nickel account)—state appropriation, \$2,338,000 of the transportation partnership account—state appropriation, and ((~~\$300,000~~)) \$768,000 of the Puget Sound capital construction account—federal appropriation are provided solely for the acquisition of two 144-car vessels ((~~projects~~)) L2200038 and L2200039). The department shall use as much already procured equipment as practicable on the 144-car vessels.

(4) ((~~\$14,728,000~~)) \$8,773,000 of the Puget Sound capital construction account—federal appropriation((~~(, \$4,038,000 of the Puget Sound capital construction account—state appropriation,)~~)) and ((~~\$1,535,000~~)) \$490,000 of the multimodal transportation account—state appropriation are provided solely for the Mukilteo ferry terminal ((~~project~~)) 952515P). To the greatest extent practicable, the department shall seek additional federal funding for this project. Within the multimodal transportation account—state appropriation amount provided in this subsection, the department shall lease to the city in which the project is located a portion of the department's property associated with this project to provide safe, temporary public access from the easterly terminus of First Street to the vicinity of Front Street. The department shall provide the lease at no cost in recognition of the impacts of this project to the city and require appropriate liability and maintenance coverage in the terms of the lease. Public access must be installed and removed at no cost to the state prior to construction of the multimodal terminal project.

(5) ((~~\$4,935,000~~)) \$7,000,000 of the Puget Sound capital construction account—state appropriation is provided solely for

1 emergency capital repair costs (~~((project))~~) 999910K). Funds may only
2 be spent after approval by the office of financial management.

3 (6) Consistent with RCW 47.60.662, which requires the Washington
4 state ferry system to collaborate with passenger-only ferry and
5 transit providers to provide service at existing terminals, the
6 department shall ensure that multimodal access, including for
7 passenger-only ferries and transit service providers, is not
8 precluded by any future modifications at the terminal.

9 (7) (~~(\$4,026,000)~~) \$4,788,000 of the Puget Sound capital
10 construction account—state appropriation is provided solely for the
11 reservation and communications system projects (L200041 & L200042).

12 (8) \$4,210,000 of the Puget Sound capital construction account—
13 state appropriation is provided solely for the capital program share
14 of \$7,259,000 in lease payments for the ferry division's headquarters
15 building. Consistent with the 2012 facilities oversight plan, the
16 department shall strive to consolidate office space in downtown
17 Seattle by the end of 2015. The department shall consider renewing
18 the lease for the ferry division's current headquarters building only
19 if the lease rate is reduced at least (~~((fifty))~~) forty percent and
20 analysis shows that this is the least cost and risk option for the
21 department. Consolidation with other divisions or state agencies, or
22 a reduction in leased space, must also be considered as part of any
23 headquarters lease renewal analysis.

24 (~~(((\$23,737,000 of the total appropriation is for preservation
25 work on the Hyak super class vessel (project 944431D), including
26 installation of a power management system and more efficient
27 propulsion systems, that in combination are anticipated to save up to
28 twenty percent in fuel and reduce maintenance costs. Upon completion
29 of this project, the department shall provide a report to the
30 transportation committees of the legislature on the fuel and
31 maintenance savings achieved for this vessel and the potential to
32 save additional funds through other vessel conversions.~~

33 ~~(+10))~~) The transportation 2003 account (nickel account)—state
34 appropriation includes up to \$50,000,000 in proceeds from the sale of
35 bonds authorized in RCW 47.10.861.

36 (~~((+11))~~) (10) \$50,000,000 of the transportation 2003 account
37 (nickel account)—state appropriation is provided solely for the
38 acquisition of one 144-car vessel (~~((project))~~) L1000063). If
39 chapter . . . (Engrossed Second Substitute House Bill No. 1129), Laws

1 of 2014 (ferry vessel replacement) is not enacted by June 30, 2014,
2 the amount provided in the subsection lapses.

3 ~~((12))~~ (11) If the department pursues a conversion of the
4 existing diesel powered Issaquah class fleet to a different fuel
5 source or engine technology or the construction of a new vessel
6 powered by a fuel source or engine technology that is not diesel
7 powered, the department must use a design-build procurement process.

8 ~~((13))~~ (12) \$350,000 of the Puget Sound capital construction
9 account—state appropriation is provided solely for the issuance of a
10 request for proposals to convert the Issaquah class vessels to use
11 liquefied natural gas and to provide a one-time stipend to the entity
12 awarded the conversion contract. Of the amounts provided in this
13 subsection:

14 (a) \$100,000 of the Puget Sound capital construction account—
15 state appropriation is for the department to issue a request for
16 proposals for a design-build contract consistent with RCW 47.20.780
17 to convert six Issaquah class vessels to be powered by liquefied
18 natural gas. Consistent with RCW 47.56.030(2)(c), the legislature
19 finds that the performance needs of the department in converting to
20 liquefied natural gas are for engines with the lowest life-cycle
21 costs, and the department must weigh this criteria as a priority when
22 evaluating the proposals. To encourage cost saving ideas, the
23 department shall limit prescribing design elements in the proposal to
24 those approved or required by the United States coast guard in the
25 liquefied natural gas waterways suitability assessment or those
26 otherwise essential to provide clear direction to bidders. The
27 request for proposals must include a process for evaluating proposals
28 that may include alternative financing arrangements that are in
29 compliance with state private financing law. When evaluating the
30 financial merits of any liquefied natural gas conversion request for
31 proposals, the department shall give consideration to the inability
32 of the state to fund a liquefied natural gas conversion using
33 currently available public resources. The department shall issue the
34 request for proposals within forty-five days of rejecting the
35 liquefied natural gas request for proposals issued under section
36 308(11), chapter 86, Laws of 2012 or receiving final findings from
37 the United States coast guard on the liquefied natural gas waterways
38 suitability assessment, whichever is later.

1 (b) \$250,000 of the Puget Sound capital construction account—
2 state appropriation is for the entity awarded the contract pursuant
3 to this subsection.

4 **Sec. 1009.** 2014 c 222 s 310 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

7	Essential Rail Assistance Account—State	
8	Appropriation.	((\$1,020,000))
9		<u>\$899,000</u>
10	Transportation Infrastructure Account—State	
11	Appropriation.	((\$9,190,000))
12		<u>\$7,369,000</u>
13	Multimodal Transportation Account—State	
14	Appropriation.	((\$44,085,000))
15		<u>\$40,395,000</u>
16	Multimodal Transportation Account—Federal	
17	Appropriation.	((\$430,193,000))
18		<u>\$388,418,000</u>
19	Multimodal Transportation Account—Private/Local	
20	Appropriation.	\$409,000
21	TOTAL APPROPRIATION.	((\$484,897,000))
22		<u>\$437,490,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) Except as provided otherwise in this section, the entire
26 appropriations in this section are provided solely for the projects
27 and activities as listed by project and amount in LEAP Transportation
28 Document ((~~2014-2~~)) 2015-2 ALL PROJECTS as developed March ((~~10-~~
29 ~~2014~~)) 29, 2015, Program - Rail Program (Y).

30 (b) Within the amounts provided in this section, \$7,669,000 of
31 the transportation infrastructure account—state appropriation is for
32 low-interest loans through the freight rail investment bank program
33 identified in the LEAP transportation document referenced in (a) of
34 this subsection. The department shall issue freight rail investment
35 bank program loans with a repayment period of no more than ten years,
36 and only so much interest as is necessary to recoup the department's
37 costs to administer the loans.

1 (c) Within the amounts provided in this section, \$2,440,000 of
2 the multimodal transportation account—state appropriation, \$1,250,000
3 of the transportation infrastructure account—state appropriation, and
4 \$311,000 of the essential rail assistance account—state appropriation
5 are for statewide emergent freight rail assistance projects
6 identified in the LEAP transportation document referenced in (a) of
7 this subsection.

8 (2) Unsuccessful 2012 freight rail assistance program grant
9 applicants may be awarded freight rail investment bank program loans,
10 if eligible. The department shall issue a call for projects for the
11 freight rail investment bank loan program and the freight rail
12 assistance grant program, and shall evaluate the applications in a
13 manner consistent with past practices as specified in section 309,
14 chapter 367, Laws of 2011. By November 1, 2014, the department shall
15 submit a prioritized list of recommended projects to the office of
16 financial management and the transportation committees of the
17 legislature.

18 (3) (~~(\$424,400,000)~~) \$382,625,000 of the multimodal
19 transportation account—federal appropriation and (~~(\$10,658,000)~~)
20 \$10,084,000 of the multimodal transportation account—state
21 appropriation are provided solely for expenditures related to
22 passenger high-speed rail grants. Except for the Mount Vernon project
23 (P01101A), the multimodal transportation account—state appropriation
24 funds reflect one and one-half percent of the total project funds,
25 and are provided solely for expenditures that are not eligible for
26 federal reimbursement. (~~(Of the amounts provided in this subsection,~~
27 ~~\$31,500,000 of the multimodal transportation account federal~~
28 ~~appropriation is provided solely for the purchase of two new train~~
29 ~~sets for the state-supported intercity passenger rail service. The~~
30 ~~department must apply for any federal waivers required to purchase~~
31 ~~the new train sets, as allowable under existing competitive bidding~~
32 ~~practices, and seek federal funds in addition to those available from~~
33 ~~the high-speed rail grants.))~~

34 (4) As allowable under federal rail authority rules and existing
35 competitive bidding practices, when purchasing new train sets, the
36 department shall give preference to bidders that propose train sets
37 with characteristics and maintenance requirements most similar to
38 those currently owned by the department.

1 (5) The department shall provide quarterly reports to the office
2 of financial management and the transportation committees of the
3 legislature regarding applications that the department submits for
4 federal funds and the status of such applications.

5 (6)(a) \$709,000 of the essential rail assistance account—state
6 appropriation, \$241,000 of the transportation infrastructure account—
7 state appropriation, and \$1,893,000 of the multimodal transportation
8 account—state appropriation are provided solely for the purpose of
9 rehabilitation and maintenance of the Palouse river and Coulee City
10 railroad line (project F01111B). The department shall complete an
11 evaluation and assessment of future maintenance needs on the line to
12 ensure appropriate levels of state investment.

13 (b) Expenditures from the essential rail assistance account—state
14 appropriation in this section may not exceed the combined total of:

15 (i) Revenues deposited into the essential rail assistance account
16 from leases and sale of property pursuant to RCW 47.76.290; and

17 (ii) Revenues transferred from the miscellaneous program account
18 to the essential rail assistance account, pursuant to RCW 47.76.360,
19 for the purpose of sustaining the grain train program by maintaining
20 the Palouse river and Coulee City railroad line.

21 ((+7))

22 **Sec. 1010.** 2014 c 222 s 311 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
25 **CAPITAL**

26	((Highway Infrastructure Account—State Appropriation. . . . \$207,000))	
27	Highway Infrastructure Account—Federal	
28	Appropriation.	((\$1,602,000))
29		<u>\$1,400,000</u>
30	Transportation Partnership Account—State	
31	Appropriation.	((\$9,236,000))
32		<u>\$7,912,000</u>
33	Highway Safety Account—State Appropriation.	((\$8,915,000))
34		<u>\$5,700,000</u>
35	Motor Vehicle Account—State Appropriation.	\$2,201,000
36	Motor Vehicle Account—Federal Appropriation.	((\$34,581,000))
37		<u>\$23,141,000</u>
38	Multimodal Transportation Account—State	

1	Appropriation.	((\$18,740,000))
2		<u>\$11,419,000</u>
3	TOTAL APPROPRIATION.	((\$75,482,000))
4		<u>\$51,773,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire
8 appropriations in this section are provided solely for the projects
9 and activities as listed by project and amount in LEAP Transportation
10 Document ((~~2014-2~~)) 2015-2 ALL PROJECTS as developed March ((~~10-~~
11 ~~2014~~)) 29, 2015, Program - Local Programs (Z).

12 (2) With each department budget submittal, the department shall
13 provide an update on the status of the repayment of the twenty
14 million dollars of unobligated federal funds authority advanced by
15 the department in September 2010 to the city of Tacoma for the Murray
16 Morgan/11th Street bridge project. The department may negotiate with
17 the city of Tacoma an agreement for repayment of the funds over a
18 period of up to twenty-five years at terms agreed upon by the
19 department and the city. The funds previously advanced by the
20 department to the city are not to be considered a general obligation
21 of the city but instead an obligation payable from identified
22 revenues set aside for the repayment of the funds.

23 (3) The amounts identified in the LEAP transportation document
24 referenced under subsection (1) of this section for pedestrian
25 safety/safe routes to school are as follows:

26 (a) ((~~\$16,543,000~~)) \$9,600,000 of the multimodal transportation
27 account—state appropriation, ((~~\$8,724,000~~)) \$7,400,000 of the
28 transportation partnership account—state appropriation, and
29 ((~~\$62,000~~)) \$60,000 of the motor vehicle account—federal
30 appropriation are provided solely for pedestrian and bicycle safety
31 program projects.

32 (b) ((~~\$11,700,000~~)) \$6,200,000 of the motor vehicle account—
33 federal appropriation and ((~~\$6,750,000~~)) \$3,900,000 of the highway
34 safety account—state appropriation are provided solely for newly
35 selected safe routes to school projects, and ((~~\$6,503,000~~))
36 \$5,500,000 of the motor vehicle account—federal appropriation and
37 ((~~\$2,165,000~~)) \$1,800,000 of the highway safety account—state
38 appropriation are reappropriated for safe routes to school projects
39 selected in the previous biennia. The amount provided for new

1 projects is consistent with federal funding levels from the 2011-2013
2 omnibus transportation appropriations act and the intent of the fee
3 increases in chapter 74, Laws of 2012 and chapter 80, Laws of 2012.

4 (4) The department may enter into contracts and make expenditures
5 for projects on behalf of and selected by the freight mobility
6 strategic investment board from the amounts provided in section 301
7 (~~of this act~~), chapter 306, Laws of 2013 and section 301, chapter
8 222, Laws of 2014.

9 (5) The department shall submit a report to the transportation
10 committees of the legislature by December 1, 2013, and December 1,
11 2014, on the status of projects funded as part of the pedestrian
12 safety/safe routes to school grant program (0LP600P). The report must
13 include, but is not limited to, a list of projects selected and a
14 brief description of each project's status.

15 (6) \$50,000 of the motor vehicle account—state appropriation is
16 provided solely for the installation of a guard rail on Deer Harbor
17 Road in San Juan county (L2220054).

18 **TRANSFERS AND DISTRIBUTIONS**

19 **Sec. 1101.** 2014 c 222 s 401 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
22 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
23 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
24 **REVENUE**

25	Transportation Partnership Account—State	
26	Appropriation.	\$3,099,000
27	Motor Vehicle Account—State Appropriation.	((\$187,000))
28		<u>\$229,000</u>
29	State Route Number 520 Corridor Account—State	
30	Appropriation.	((\$3,866,000))
31		<u>\$866,000</u>
32	Highway Bond Retirement Account—State	
33	Appropriation.	((\$1,086,801,000))
34		<u>\$1,068,801,000</u>
35	Ferry Bond Retirement Account—State Appropriation.	((\$31,824,000))
36		<u>\$30,824,000</u>
37	Transportation Improvement Board Bond Retirement	

1	Account—State Appropriation.	\$16,268,000
2	Nondebt-Limit Reimbursable Bond Retirement Account—	
3	State Appropriation.	\$25,825,000
4	Toll Facility Bond Retirement Account—State	
5	Appropriation.	\$52,050,000
6	Transportation 2003 Account (Nickel Account)—State	
7	Appropriation.	\$682,000
8	TOTAL APPROPRIATION.	((\$1,220,602,000))
9		<u>\$1,198,644,000</u>

10 **Sec. 1102.** 2014 c 222 s 402 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
14 **FISCAL AGENT CHARGES**

15	Transportation Partnership Account—State	
16	Appropriation.	\$588,000
17	Motor Vehicle Account—State Appropriation.	((\$32,000))
18		<u>\$43,000</u>
19	State Route Number 520 Corridor Account—State	
20	Appropriation.	\$531,000
21	Transportation 2003 Account (Nickel Account)—State	
22	Appropriation.	\$123,000
23	TOTAL APPROPRIATION.	((\$1,274,000))
24		<u>\$1,285,000</u>

25 **Sec. 1103.** 2014 c 222 s 404 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

28	Motor Vehicle Account—State Appropriation: For	
29	motor vehicle fuel tax distributions to cities	
30	and counties.	((\$478,598,000))
31		<u>\$480,931,994</u>

32 **Sec. 1104.** 2014 c 222 s 405 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER—TRANSFERS**

35 Motor Vehicle Account—State Appropriation: For
36 motor vehicle fuel tax refunds and statutory

1 transfers. ((~~\$1,242,728,000~~))
2 \$1,248,403,000

3 **Sec. 1105.** 2014 c 222 s 406 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

6 Motor Vehicle Account—State Appropriation:
7 For motor vehicle fuel tax refunds
8 and transfers. ((~~\$138,494,000~~))
9 \$137,953,014

10 **Sec. 1106.** 2014 c 222 s 407 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

13 (1) Recreational Vehicle Account—State
14 Appropriation: For transfer to the Motor Vehicle
15 Account—State. \$1,300,000

16 (2) Multimodal Transportation Account—State
17 Appropriation: For transfer to the Puget Sound
18 Ferry Operations Account—State. \$13,000,000

19 (3) Rural Mobility Grant Program Account—State
20 Appropriation: For transfer to the Multimodal
21 Transportation Account—State. \$3,000,000

22 ~~(4) ((Motor Vehicle Account—State
23 Appropriation: For transfer to the Special Category C
24 Account—State. \$1,500,000~~

25 ~~(5) Capital Vessel Replacement Account—State
26 Appropriation: For transfer to the Transportation
27 2003 Account (Nickel Account)—State. \$7,571,000~~

28 ~~(6)) Multimodal Transportation Account—State
29 Appropriation: For transfer to the Public
30 Transportation Grant Program Account—State. \$26,000,000~~

31 ~~((7)) (5) Motor Vehicle Account—State Appropriation:
32 For transfer to the Puget Sound Ferry Operations
33 Account—State. \$28,000,000~~

34 ~~((8)) (6) Motor Vehicle Account—State Appropriation:
35 For transfer to the Puget Sound Capital Construction
36 Account—State. \$28,000,000~~

37 ~~((9)) (7) State Route Number 520 Civil Penalties~~

1 Account—State Appropriation: For transfer to the
 2 State Route Number 520 Corridor Account—State. \$886,000
 3 ~~((+10))~~ (8) Multimodal Transportation Account—State
 4 Appropriation: For transfer to the Highway Safety
 5 Account—State. \$14,000,000
 6 ~~((+11))~~ (9) Motor Vehicle Account—State Appropriation:
 7 For transfer to the State Patrol Highway
 8 Account—State. \$27,000,000
 9 ~~((+12))~~ (10) Highway Safety Account—State
 10 Appropriation: For transfer to the Puget Sound Ferry
 11 Operations Account—State. \$42,000,000
 12 ~~((+13))~~ (11) Advanced Environmental Mitigation Revolving
 13 Account—State Appropriation: For transfer to the
 14 Motor Vehicle Account—State. \$2,000,000
 15 ~~((+14))~~ (12) Advanced Right-of-Way Revolving Fund—State
 16 Appropriation: For transfer to the Motor Vehicle
 17 Account—State. \$6,000,000
 18 ~~((+15))~~ (13) Tacoma Narrows Toll Bridge Account—State
 19 Appropriation: For transfer to the Motor Vehicle
 20 Account—State. \$950,000
 21 ~~((+16))~~ (14) License Plate Technology Account—State
 22 Appropriation: For transfer to the Highway Safety
 23 Account—State. \$3,000,000
 24 ~~((+17))~~ (15) Motor Vehicle Account—State Appropriation:
 25 For transfer to the Transportation Equipment
 26 Fund—State. \$3,915,000
 27 ~~((+18))~~ (16)(a) Capital Vessel Replacement Account—State
 28 Appropriation: For transfer to Transportation 2003
 29 Account (Nickel Account)—State. \$11,128,000
 30 (b) If chapter . . . (Engrossed Second Substitute House Bill No.
 31 1129), Laws of 2014 (ferry vessel replacement) is not enacted by June
 32 30, 2014, the amount transferred in (a) of this subsection lapses.
 33 ~~((+19))~~ (17) Motor Vehicle Account—State
 34 Appropriation: For transfer to the Interstate 405
 35 Express Toll Lanes Operations Account—State. \$2,019,000

36 **IMPLEMENTING PROVISIONS**

1 **Sec. 1201.** 2014 c 222 s 601 (uncodified) is amended to read as
2 follows:

3 **FUND TRANSFERS**

4 (1) The transportation 2003 projects or improvements and the 2005
5 transportation partnership projects or improvements are listed in the
6 LEAP list titled (~~(2014-1)~~) 2015-1 as developed March (~~(10, 2014)~~)
7 29, 2015, which consists of a list of specific projects by fund
8 source and amount over a ten-year period. Current fiscal biennium
9 funding for each project is a line-item appropriation, while the
10 outer year funding allocations represent a ten-year plan. The
11 department is expected to use the flexibility provided in this
12 section to assist in the delivery and completion of all
13 transportation partnership account and transportation 2003 account
14 (nickel account) projects on the LEAP transportation documents
15 referenced in this act. However, this section does not apply to the
16 I-5/Columbia River Crossing project (400506A). For the 2011-2013 and
17 2013-2015 project appropriations, unless otherwise provided in this
18 act, the director of financial management may authorize a transfer of
19 appropriation authority between projects funded with transportation
20 2003 account (nickel account) appropriations, or transportation
21 partnership account appropriations, in order to manage project
22 spending and efficiently deliver all projects in the respective
23 program under the following conditions and limitations:

24 (a) Transfers may only be made within each specific fund source
25 referenced on the respective project list;

26 (b) Transfers from a project may not be made as a result of the
27 reduction of the scope of a project or be made to support increases
28 in the scope of a project;

29 (c) Each transfer between projects may only occur if the director
30 of financial management finds that any resulting change will not
31 hinder the completion of the projects as approved by the legislature.
32 Until the legislature reconvenes to consider the 2014 supplemental
33 omnibus transportation appropriations act, any unexpended 2011-2013
34 appropriation balance as approved by the office of financial
35 management, in consultation with the legislative staff of the house
36 of representatives and senate transportation committees, may be
37 considered when transferring funds between projects;

38 (d) Transfers from a project may be made if the funds
39 appropriated to the project are in excess of the amount needed to
40 complete the project;

1 (e) Transfers may not occur for projects not identified on the
2 applicable project list;

3 (f) Transfers may not be made while the legislature is in
4 session; and

5 (g) Transfers between projects may be made, without the approval
6 of the director of the office of financial management, by the
7 department of transportation until the transfer amount by project
8 exceeds two hundred fifty thousand dollars, or ten percent of the
9 total project, whichever is less. These transfers must be reported
10 quarterly to the director of financial management and the chairs of
11 the house of representatives and senate transportation committees.

12 (2) At the time the department submits a request to transfer
13 funds under this section, a copy of the request must be submitted to
14 the transportation committees of the legislature.

15 (3) The office of financial management shall work with
16 legislative staff of the house of representatives and senate
17 transportation committees to review the requested transfers in a
18 timely manner.

19 (4) The office of financial management shall document approved
20 transfers and schedule changes in the transportation executive
21 information system, compare changes to the legislative baseline
22 funding and schedules identified by project identification number
23 identified in the LEAP transportation documents referenced in this
24 act, and transmit revised project lists to chairs of the
25 transportation committees of the legislature on a quarterly basis.

26 NEW SECTION. **Sec. 1202.** A new section is added to 2013 c 306
27 (uncodified) to read as follows:

28 The appropriations to the department of transportation in chapter
29 222, Laws of 2014 and this act must be expended for the programs and
30 in the amounts specified in this act. However, after May 1, 2015,
31 unless specifically prohibited, the department may transfer state
32 appropriations for the 2013-2015 fiscal biennium among operating
33 programs after approval by the director of the office of financial
34 management. However, the department shall not transfer state moneys
35 that are provided solely for a specific purpose. The department shall
36 not transfer funds, and the director of the office of financial
37 management shall not approve the transfer, unless the transfer is
38 consistent with the objective of conserving, to the maximum extent
39 possible, the expenditure of state funds and not federal funds. The

1 director of the office of financial management shall notify the
2 appropriate transportation committees of the legislature no fewer
3 than ten business days before approving any allotment modifications
4 or transfers under this section. The written notification must
5 include a narrative explanation and justification of the changes,
6 along with expenditures and allotments by program and appropriation,
7 both before and after any allotment modifications or transfers.

8 **MISCELLANEOUS**

9 NEW SECTION. **Sec. 1301.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 1302.** Except for section 710 of this act,
14 this act is necessary for the immediate preservation of the public
15 peace, health, or safety, or support of the state government and its
16 existing public institutions, and takes effect immediately.

17 NEW SECTION. **Sec. 1303.** Section 710 of this act is necessary
18 for the immediate preservation of the public peace, health, or
19 safety, or support of the state government and its existing public
20 institutions, and takes effect July 1, 2015.

21 NEW SECTION. **Sec. 1304.** Section 706 of this act takes effect if
22 chapter . . . (Engrossed Substitute House Bill No. 1844), Laws of
23 2015 (ferry vessel and terminal work) is not enacted by June 30,
24 2015.

25 NEW SECTION. **Sec. 1305.** Section 710 of this act takes effect if
26 chapter . . . (House Bill No. 2087), Laws of 2015 (alternative fuel
27 vehicles) is enacted by June 30, 2015.

(End of Bill)

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