

ENROLLED ACT NO. 12, SENATE

SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING  
2022 BUDGET SESSION

AN ACT to make appropriations for the fiscal biennium commencing July 1, 2022 and ending June 30, 2024; providing definitions; providing for appropriations and transfers of funds for the period of the budget and for the remainder of the current biennium as specified; providing for carryover of certain funds beyond the biennium as specified; providing for employee positions as specified; providing for duties, terms and conditions and other requirements relating to appropriations for the remainder of the current biennium and the period of the budget as specified; providing for position and other budgetary limitations; amending existing law by redirecting revenues and making transfers for the period of the budget; modifying teacher incentive pay for the period of the budget; providing for reports related to appropriations; creating an account; and providing for effective dates.

*Be It Enacted by the Legislature of the State of Wyoming:*

**Section 1.** As used in this act:

(a) "Agency" means any governmental unit or branch of government receiving an appropriation under this act;

(b) "Appropriation" means the authorizations granted by the legislature under this act to make expenditures from and to incur obligations against the general and other funds as specified;

(c) "Approved budget" means as defined by W.S. 9-2-1002(a)(xxiii);

(d) "ARP" means any unexpended, unobligated funds received by the state of Wyoming from Section 602(c)(1)(C) of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, for the provision of government services to the extent of the state of Wyoming's reduction in revenue and that were appropriated in 2021 Wyoming Session Laws, Chapter 166, Section 5(b);

(e) "A4" means agency trust account;

(f) "EF" means the agency's account within the enterprise fund;

(g) "FF" means federal funds;

(h) "IS" means the agency's account within the internal service fund;

(j) "PF" means the retirement account created by W.S. 9-3-407(a);

(k) "PR" means private funding sources;

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(m) "P2" means the deferred compensation account referenced in W.S. 9-3-507;

(n) "SR" means an agency's account within the special revenue fund;

(o) "S1" means water development account I created by W.S. 41-2-124(a)(i);

(p) "S2" means water development account II created by W.S. 41-2-124(a)(ii);

(q) "S4" means the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix);

(r) "S5" means the school foundation program account;

(s) "S6" means the school capital construction account;

(t) "S7" means the highway fund;

(u) "S10" means the legislative stabilization reserve account;

(w) "S13" means the strategic investments and projects account;

(y) "S0" means other funds identified by footnote;

(z) "T2" means the miners' hospital permanent land income fund;

(aa) "T3" means the state hospital permanent land fund;

(bb) "T4" means the poor farm account within the permanent land fund as established by W.S. 9-4-310(a)(v);

(cc) "T5" means the Hathaway scholarship expenditure account;

(dd) "T0" means other expendable trust funds administered by an agency for specific functions within the agency's authority;

(ee) "TT" means the tobacco settlement trust income account;

(ff) "This appropriation" when used in a footnote shall be construed as a reference to that portion of the appropriated funds identified in the footnote.

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**Section 2.** The following sums of money, or so much thereof as is necessary, are appropriated to be expended during the two (2) years beginning July 1, 2022 and ending June 30, 2024, or as otherwise specified, for the purposes, programs and number of employees specified by this act and the approved budget of each agency. Unless otherwise specifically provided, the conditions, terms and other requirements on appropriations in this act are effective until June 30, 2024, subject to accrual accounting principles.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 001. OFFICE OF THE GOVERNOR</b>				
PROGRAM				
Administration <sup>1., 2., 3.</sup>	8,113,789			8,113,789
Tribal Liaison	481,743			481,743
Commission on Uniform Laws	94,903			94,903
Special Contingency	475,000		20,000,000 S10	20,475,000
Homeland Security	1,998,131	20,585,798	819,250 SR	23,403,179
Natural Resource Policy <sup>4., 5., 6., 8.</sup>	2,000,000		1,500,000 SR	3,500,000
Endangered Species Admin.	675,000			675,000
Baseline Scientific Assess.	307,150			307,150
WY Innov. Partnership <sup>7.</sup>	<u>27,500,000</u>			<u>27,500,000</u>
TOTALS	41,645,716	20,585,798	22,319,250	84,550,764

AUTHORIZED EMPLOYEES

Full Time	39
Part Time	<u>2</u>
TOTAL	41

1. Of this general fund appropriation, up to one million two hundred fifty thousand dollars (\$1,250,000.00) is appropriated for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to enhance the state's opportunities to secure infrastructure grants. As a condition of this appropriation, the governor's office shall regularly report the result of expenditures and grants secured from expenditures under this footnote to the legislature through the joint appropriations committee. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation shall not be subject to Section 307 of this act. Of this appropriation, six hundred fifty thousand dollars (\$650,000.00) is effective immediately.

2. Of this general fund appropriation, one hundred twenty-five thousand dollars (\$125,000.00) is for purposes of identifying impediments and acting on opportunities to improve Wyoming's access to export growth in international markets. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

3. Of this general fund appropriation, one hundred twenty thousand dollars (\$120,000.00) shall only be available for expenditure if there is a change of governor as a result of the 2022 general election. This appropriation is for transition staff salaries, travel, expenses incurred in relocating to and from the governor's mansion and other related office expenses, except that up to twenty thousand dollars (\$20,000.00) of this appropriation may be expended for purposes of defraying moving expenses for gubernatorial appointees who are required to move to Cheyenne and not more than five thousand dollars (\$5,000.00) is appropriated for any one (1) appointee. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. This general fund appropriation shall be deposited into the federal natural resource policy account. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium.

5. Of this general fund appropriation deposited into the federal natural resource policy account subject to footnote 4 of this section, one million dollars (\$1,000,000.00) is appropriated for the Black Hills national forest plan revision. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

6. Subject to footnote 5 of this section, all funds within the federal natural resource policy account are appropriated and available for expenditure by the governor in accordance with W.S. 9-4-218.

7. (a) Of this general fund appropriation, twenty-seven million five hundred thousand dollars (\$27,500,000.00) is appropriated for phase II of the Wyoming innovation partnership. The following shall apply to this appropriation:

(i) Up to four hundred thousand dollars (\$400,000.00) may be expended for one (1) or more at-will employee contract positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to administer, monitor and report at regular intervals to the joint appropriations committee on the Wyoming innovation partnership;

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(ii) No funds shall be expended until the governor makes a determination that appropriate metrics have been established to measure the intended outputs and outcomes of the Wyoming innovation partnership and the expenditures will result in a reasonable likelihood of successfully achieving the identified metrics. The governor's office shall include a report of the established metrics and results within any biennial budget request submitted under W.S. 9-2-1013 in which the office seeks additional funding for the partnership;

(iii) Expenditures shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b);

(iv) This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included within the office of the governor's standard budget for the immediately succeeding fiscal biennium.

(b) The appropriation in subsection (a) of this footnote shall not be subject to Section 307 of this act.

8. Subject to footnote 5 and footnote 6 of this section, this general funds appropriation or other funds appropriation may be expended by the governor for litigation costs incurred by Wyoming counties involved in litigation relating to treaties between the United States and a federally recognized Indian tribe.

**Section 002. SECRETARY OF STATE**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Administration <sup>1., 2., 3.</sup>	8,175,971	208,690		8,384,661
Securities Enforcement			626,752 SR	626,752
Bucking Horse & Rider			20,000 SR	20,000
<b>TOTALS</b>	<b>8,175,971</b>	<b>208,690</b>	<b>646,752</b>	<b>9,031,413</b>
<b>AUTHORIZED EMPLOYEES</b>				
Full Time		31		
Part Time		<u>0</u>		
<b>TOTAL</b>		<b>31</b>		

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

1. Of this general fund appropriation, five hundred nine thousand dollars (\$509,000.00) is appropriated for costs of publication required by W.S. 22-20-104 for any joint resolution adopted by the legislature that would propose amendment to the constitution on the 2022 statewide election ballot. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on December 31, 2022.

2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be available for expenditure if there is a change of secretary of state as a result of the 2022 general election. This appropriation is for transition staff salaries, travel and other related office expenses. It is the intent of the legislature that this appropriation not be included in the secretary of state's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, forty-two thousand dollars (\$42,000.00) is appropriated for in-state and out-of-state travel expenses.

**Section 003. STATE AUDITOR**

PROGRAM

Administration <sup>1</sup> .	<u>15,179,344</u>	_____	_____	<u>15,179,344</u>
TOTALS	15,179,344	0	0	15,179,344

AUTHORIZED EMPLOYEES

Full Time	23
Part Time	<u>0</u>
TOTAL	23

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be available for expenditure if there is a change of state auditor as a result of the 2022 general election. This appropriation is for transition staff salaries, travel and other related office expenses. It is the intent of the legislature that this appropriation not be included in the state auditor's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
<b>Section 004. STATE TREASURER</b>				
PROGRAM				
Treasurer's Operations <sup>1., 2.,</sup> <sup>3., 4., 9.</sup>	3,121,944		150,609 SR	3,272,553
Veterans' Tax Exemption <sup>5.</sup>	14,867,909			14,867,909
Invest. & Fin. Acct.			53,722,907 SR	53,722,907
Unclaimed Property			1,606,892 SR	1,606,892
Internal Investments <sup>6., 7., 10.</sup>			10,769,588 SR	10,769,588
Native American Exemption <sup>8.</sup>	<u>746,120</u>	<u>                    </u>	<u>                    </u>	<u>746,120</u>
TOTALS	18,735,973	0	66,249,996	84,985,969

AUTHORIZED EMPLOYEES	
Full Time <sup>10.</sup>	45
Part Time	<u>0</u>
TOTAL	45

1. Of this general fund appropriation, ten thousand dollars (\$10,000.00) shall only be available for expenditure if there is a change of state treasurer as a result of the 2022 general election. This appropriation is for transition staff salaries, travel and other related office expenses. It is the intent of the legislature that this appropriation not be included in the state treasurer's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a), effective beginning September 30, 2022, not later than ninety (90) days after the end of each calendar quarter, the state treasurer's office shall provide a reconciliation of cash and investment earnings for all transactions conducted in the prior quarter to the joint appropriations committee and select committee on capital financing and investments.

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FOR	\$	\$	\$	\$

3. A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. The state treasurer's office, with the advice of the investment funds committee, shall identify and track implementation steps taken to respond to the recommendations in the operational audit of the investments and financial accounting within the state treasurer's office funded in 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 060, footnote 2. In accordance with W.S. 9-1-205(a), the state treasurer's office shall report to the joint appropriations committee and select committee on capital financing and investments not later than October 1, 2022 and October 1, 2023 on the advice of the investment funds committee on each of the operational audit's recommendations and on the implementation status of each recommendation.

4. (a) A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a), during the period beginning July 1, 2022 and ending June 30, 2024, the state treasurer's office shall provide monthly information reports to the legislature through the joint appropriations committee and the state loan and investment board concerning the following:

(i) The monthly and fiscal year status of all distributions and transfers of state funds required by law to occur during this period and the expected date for the completion of the distributions and transfers;

(ii) The monthly and fiscal year status of investment earnings, interest, dividends and realized and unrealized gains and losses for each of the investment pools under the control of the state treasurer's office and separately for each investment manager under contract with the state treasurer's office;

(iii) Any issues, including delays, identified by the state treasurer's office related to investment and accounting of funds under the control of the state treasurer's office and any actions planned or taken to address the identified issues.

5. Of this general fund appropriation, two million three hundred eighty thousand one hundred fifty-seven dollars (\$2,380,157.00) is effective immediately.

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FOR	\$	\$	\$	\$

6. Beginning July 1, 2022 and ending June 30, 2024, except for performance compensation authorized under W.S. 9-1-409(e), no funds shall be expended to increase the compensation of state treasurer's office investment employees listed in W.S. 9-1-409(e)(ii) without legislative action.

7. Of this other funds appropriation, six hundred fifty-one thousand sixty-six dollars (\$651,066.00)SR is appropriated for salary and benefits of a full-time chief executive officer or chief operations officer. The investment funds committee shall recommend whether the position of maximum benefit to the state's investments and financial accounting success is a chief executive officer or a chief operations officer, interview applicants and recommend a candidate for the position to be housed within the state treasurer's office. The state loan and investment board shall select the candidate and retain hiring and termination authority over this position. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

8. Of this general fund appropriation, thirty-eight thousand one hundred thirty-two dollars (\$38,132.00) is effective immediately.

9. A portion of this general fund appropriation may be expended to carry out the purposes of this footnote. In accordance with W.S. 9-1-205(a) and during the period beginning with the effective date of this footnote and ending June 30, 2024, the state treasurer's office shall provide monthly and cumulative information to the joint appropriations committee and the select committee on capital financing and investments detailing the status of and any expenditure regarding project plan milestones and deliverables achieved or missed for accounting, workflow automation and order management projects, including deliverables for accounting consultants, accounting system and information technology contracts and contracts related to workflow automation. This footnote is effective immediately.

10. Of this other funds appropriation, six hundred eighty-one thousand dollars (\$681,000.00)SR is appropriated for salaries and benefits for three (3) full-time employees, including two (2) accountants and one (1) accounting manager. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 006. ADMINISTRATION AND INFORMATION</b>				
PROGRAM				
Director's Office	3,364,337		387,008 SR	3,751,345
Professional Licensing Bds.			1,508,880 SR	1,508,880
General Services	49,968,115		30,949,378 IS	
			255,719 SR	81,173,212
Human Resources Division	19,073,481	635,701		19,709,182
Employees' Group Insurance			824,832,755 IS	
			8,000,000 SR	832,832,755
Economic Analysis	1,130,996			1,130,996
State Library	<u>4,364,967</u>	<u>1,171,034</u>	<u>4,067,901</u> SR	<u>9,603,902</u>
TOTALS	77,901,896	1,806,735	870,001,641	949,710,272

AUTHORIZED EMPLOYEES	
Full Time	280
Part Time	<u>1</u>
TOTAL	281

**Section 007. WYOMING MILITARY DEPARTMENT**

PROGRAM				
Military Dept. Operation	9,536,078			9,536,078
Air National Guard <sup>1., 2.</sup>	1,452,750	13,022,153		14,474,903
Camp Guernsey			1,023,300 SR	1,023,300
Army National Guard <sup>3., 4.</sup>	551,550	42,566,964	2,376,047 S5	45,494,561
Veterans' Services	3,452,178	231,863	7,500 SR	3,691,541
Oregon Trail Cemetery	564,845		20,000 SR	584,845
Military Support	<u>68,432</u>			<u>68,432</u>
TOTALS	15,625,833	55,820,980	3,426,847	74,873,660

AUTHORIZED EMPLOYEES	
Full Time	244
Part Time	<u>29</u>
TOTAL	273

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1. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to nine (9) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

2. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) and of this federal funds appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for routine facilities projects. It is the intent of the legislature that these appropriations not be included in the military department's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, five hundred thousand dollars (\$500,000.00) and of this federal funds appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for routine facilities projects. It is the intent of the legislature that these appropriations not be included in the military department's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. Pursuant to W.S. 19-7-103(b)(xxii), authority is granted to the military department to hire up to thirteen (13) full-time positions or at-will contract positions within this division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of each filled position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, as determined by the United States property and fiscal officer for Wyoming, the position shall be eliminated. The military department shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

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	\$	\$	\$	\$
<b>Section 008. OFFICE OF THE PUBLIC DEFENDER</b>				
PROGRAM				
Administration <sup>1.</sup>	21,505,319	_____	3,761,649 SR	25,266,968
TOTALS	21,505,319	0	3,761,649	25,266,968
AUTHORIZED EMPLOYEES				
Full Time	78			
Part Time	<u>14</u>			
TOTAL	92			

1. Of this general fund appropriation, twenty million three hundred sixty-six thousand five hundred dollars (\$20,366,500.00) and of this other funds appropriation, three million five hundred ninety-four thousand eighty-eight dollars (\$3,594,088.00)SR may be expended for contract trial attorneys, contract legal support or compensation of full-time and part-time employee positions authorized for the office of the public defender to address caseload work requirements and geographic distribution in the most effective and efficient manner as determined by the public defender. This appropriation shall not be subject to Section 307 of this act.

**Section 010. DEPARTMENT OF AGRICULTURE**

PROGRAM				
Administration Div.	2,144,964		5,000 SR	2,149,964
Ag. Education and Info.	16,000		20,000 SR	36,000
Consumer Prot. Div.	11,477,075	1,218,280	1,544,581 SR	14,239,936
Natural Resources Div. <sup>1., 2.</sup>	3,857,815	7,914	656,008 S1	4,521,737
Pesticide Registration	773,671			773,671
State Fair	2,426,361		1,625,096 SR	4,051,457
Weed & Pest Control			1,000,000 SR	1,000,000
Predator Management	5,881,016			5,881,016
Wyoming Beef Council			2,335,562 SR	2,335,562
Wyo Wheat Mktg. Comm.			178,700 SR	178,700
Dry Bean Commission			300,000 SR	300,000
Leaf Cutter Bee			<u>11,195</u> SR	<u>11,195</u>
TOTALS	26,576,902	1,226,194	7,676,142	35,479,238

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	73			
Part Time	<u>6</u>			
TOTAL	79			

1. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for Wyoming agriculture in the classroom. It is the intent of the legislature that this appropriation not be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

2. Of this general fund appropriation, not less than seventy thousand dollars (\$70,000.00) shall be expended for rangeland health assessment program grants. It is the intent of the legislature that this appropriation be included in the department of agriculture's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

**Section 011. DEPARTMENT OF REVENUE**

PROGRAM				
Administration	5,590,939			5,590,939
Revenue Division	8,567,316		783,293 SR	9,350,609
Valuation Division <sup>1</sup> .	10,123,971			10,123,971
Liquor Division			11,268,039 EF	11,268,039
Liquor Sales & Purchases			275,000,000 EF	275,000,000
General Fund Transfers			<u>42,000,000</u> EF	<u>42,000,000</u>
TOTALS	<u>24,282,226</u>	<u>0</u>	<u>329,051,332</u>	<u>353,333,558</u>

AUTHORIZED EMPLOYEES	
Full Time	119
Part Time	<u>0</u>
TOTAL	119

1. Of this general fund appropriation, three million dollars (\$3,000,000.00) is appropriated for the property tax refund program pursuant to W.S. 39-13-109(c)(v). It is the intent of the legislature that this appropriation not be included within the department of revenue's standard budget for the immediately succeeding fiscal biennium.

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<b>Section 014. MINERS' HOSPITAL BOARD</b>				
PROGRAM				
Miners' Hospital Board	_____	_____	9,686,080 T2	9,686,080
TOTALS	0	0	9,686,080	9,686,080
AUTHORIZED EMPLOYEES				
Full Time	3			
Part Time	_____0			
TOTAL	3			
<b>Section 015. ATTORNEY GENERAL</b>				
PROGRAM				
Law Office <sup>1.</sup>	18,879,630	742,756	1,290,713 S5 4,076,104 SR 670,282 TT	25,659,485
Criminal Investigations	26,536,327	7,438,959	1,070,072 SR	35,045,358
Law Enforcement Academy	5,260,865		1,202,423 EF	6,463,288
Peace Off. Stds. & Trng. <sup>2.</sup>	329,568		189,039 SR	518,607
Victim Services Division	6,981,660	17,372,367	5,200,096 SR	29,554,123
Governor's Council on DD	391,853	827,596	16,000 SR	1,235,449
TOTALS	58,379,903	26,381,678	13,714,729	98,476,310
AUTHORIZED EMPLOYEES				
Full Time	228			
Part Time	_____1			
TOTAL	229			

1. Of this general fund appropriation, three hundred thirty-four thousand eight hundred twenty dollars (\$334,820.00) is appropriated to support two (2) at-will contract employees to pursue birth cost recovery under the Medicaid Fairness Act, W.S. 14-2-1001 et seq. It is the intent of the legislature that this appropriation not be included in the attorney general's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. Of this general fund appropriation, twenty-five thousand dollars (\$25,000.00) is appropriated for the purpose of hosting a statewide conference on suicides by first responders and developing a plan for addressing the risk of suicides among first responders. It is the intent of the legislature that this appropriation not be included in the attorney general's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

**Section 020. DEPARTMENT OF ENVIRONMENTAL QUALITY**

PROGRAM

Administration <sup>1</sup> .	6,297,761			6,297,761
Air Quality	6,793,254	1,510,028	13,555,245 SR	21,858,527
Water Quality	11,277,963	9,556,047	1,196,775 SR	22,030,785
Land Quality	4,555,984	4,624,679		9,180,663
Industrial Siting	456,445			456,445
Solid Waste Management	3,263,913	3,471,677	4,248,204 SR	10,983,794
Uranium NRC Agreement			2,048,232 SR	2,048,232
Abandoned Mine Reclam.		103,064,366		103,064,366
Subsidence Loss Ins.			225,413 SR	225,413
<b>TOTALS</b>	<b>32,645,320</b>	<b>122,226,797</b>	<b>21,273,869</b>	<b>176,145,986</b>

AUTHORIZED EMPLOYEES

Full Time	256
Part Time	<u>0</u>
<b>TOTAL</b>	<b>256</b>

1. Of this general fund appropriation, up to one hundred fifty thousand dollars (\$150,000.00) shall be expended for a feasibility study on the state of Wyoming obtaining agreement status with the United States nuclear regulatory commission for licensing the possession of nuclear materials or byproduct nuclear materials, including thorium, from the mining and processing of rare earth elements. Not later than October 15, 2023, the department of environmental quality shall report to the joint minerals, business and economic development interim committee on the results of the study, including recommendations for whether the state of Wyoming should become an agreement state as described in this footnote and any necessary legislation.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 021. DEPARTMENT OF AUDIT</b>				
PROGRAM				
Administration	328,339	342,649	286,210 SR	957,198
Banking			6,513,288 SR	6,513,288
Public Fund	5,500,787			5,500,787
Mineral	2,684,453	5,033,285	206,300 SR	7,924,038
Excise	<u>3,676,253</u>		<u>91,000</u> S7	<u>3,767,253</u>
TOTALS	12,189,832	<u>5,375,934</u>	<u>7,096,798</u>	<u>24,662,564</u>
AUTHORIZED EMPLOYEES				
Full Time	103			
Part Time	<u>0</u>			
TOTAL	103			
<b>Section 023. PUBLIC SERVICE COMMISSION</b>				
PROGRAM				
Administration		366,029	7,742,520 SR	8,108,549
Consumer Advocate Div.			2,044,449 SR	2,044,449
Universal Service Fund			<u>5,334,390</u> SR	<u>5,334,390</u>
TOTALS	0	<u>366,029</u>	<u>15,121,359</u>	<u>15,487,388</u>
AUTHORIZED EMPLOYEES				
Full Time	37			
Part Time	<u>0</u>			
TOTAL	37			
<b>Section 024. STATE PARKS &amp; CULTURAL RESOURCES</b>				
PROGRAM				
Administration & Support	2,190,603			2,190,603
Cultural Resources <sup>1., 2.,</sup> <sup>3., 4., 5., 6.</sup>	10,808,152	3,187,389	200,000 EF	
			4,389,130 SR	18,584,671
St. Parks & Hist. Sites <sup>7.</sup>	17,442,846	6,898,032	150,350 EF	
			<u>18,720,569</u> SR	<u>43,211,797</u>
TOTALS	<u>30,441,601</u>	<u>10,085,421</u>	<u>23,460,049</u>	<u>63,987,071</u>

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	148			
Part Time	<u>71</u>			
TOTAL	219			

1. Of this general fund appropriation, not less than sixty-three thousand dollars (\$63,000.00) is appropriated to support manuscripts and publication of the annals of Wyoming.

2. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for purposes of the "We the People" educational program. No funds from this appropriation shall be expended to pay or reimburse the University of Wyoming indirect cost recovery or overhead expenses for the administration of the "We the People" educational program. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. These funds shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated and conditioned upon matching funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching federal funds for purposes of providing grants for humanities initiatives with an emphasis on the 250th anniversary of the declaration of independence. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is appropriated to support the Wyoming centennial farm and ranch program. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the department of state parks and cultural resources' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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5. Of this general fund appropriation, ninety-six thousand five hundred eleven dollars (\$96,511.00) may be expended for authorized full-time and part-time employee positions within the personal services series (100 series) or through the contractual services series (900 series) as necessary to ensure the state's archaeology work on human remains is completed in the most effective and efficient manner as determined by the director of the department of state parks and cultural resources. This appropriation shall not be subject to Section 307 of this act.

6. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) shall be deposited into the corpus of the Wyoming cultural trust fund.

7. Of this other funds appropriation, three hundred thousand dollars (\$300,000.00)SR from the Wyoming tourism and reserve projects account may be expended for interagency support and collaborations related to outdoor recreation and tourism. It is the intent of the legislature that this division's appropriation be separately accounted for in the 2023-2024 biennium and in the 2025-2026 biennial budget request in two (2) separate units, one (1) for outdoor tourism and one (1) for state parks and historic sites.

**Section 027. STATE CONSTRUCTION DEPARTMENT**

PROGRAM

Operations	1,627,048		4,680,436 S6	6,307,484
School Facilities Div. <sup>1.</sup>			166,373,783 S6	166,373,783
Construction Management <sup>2.</sup>	<u>2,251,677</u>			<u>2,251,677</u>
TOTALS	3,878,725	0	171,054,219	174,932,944

AUTHORIZED EMPLOYEES

Full Time	28
Part Time	<u>0</u>
TOTAL	28

1. Of this other funds appropriation, four million dollars (\$4,000,000.00)S6 is effective immediately.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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2. Of this general fund appropriation, one million dollars (\$1,000,000.00) is appropriated for an acoustics study and implementation of remedies for the capitol building and extension from the capitol building to and under the Herschler building. No funds shall be expended from this appropriation without consultation and approval by the subcommittee created by 2021 Wyoming Session Laws, Chapter 140, Section 8(a). This appropriation is effective immediately.

**Section 029. WYO WATER DEVELOPMENT OFFICE**

PROGRAM

Administration			8,039,742 S1	8,039,742
TOTALS	0	0	8,039,742	8,039,742

AUTHORIZED EMPLOYEES

Full Time	25
Part Time	<u>0</u>
TOTAL	25

**Section 037. STATE ENGINEER**

PROGRAM

Administration	1,796,136		49,906 S1	1,846,042
Ground Water Div.	2,880,135			2,880,135
Surface Water Div.	1,999,168			1,999,168
Board of Control Div.			14,258,827 S1	14,258,827
Support Services Div.	1,493,867			1,493,867
Board of Registration PE			982,837 SR	982,837
Interstate Streams Div. <sup>1</sup>	1,615,098		102,953 S1	1,718,051
Special Projects			17,820 SR	17,820
North Platte Settlement	1,380,530			1,380,530
Well Drillers' Licensing			251,160 SR	251,160
TOTALS	11,164,934	0	15,663,503	26,828,437

AUTHORIZED EMPLOYEES

Full Time	107
Part Time	<u>9</u>
TOTAL	116

1. Of this general fund appropriation, three hundred sixty-six thousand one hundred eighteen dollars (\$366,118.00) is effective immediately.

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 039. WILDLIFE/NATURAL RESOURCE TRUST</b>				
PROGRAM				
Administration <sup>1, 2.</sup>	10,000,000		12,000,000 SR	22,000,000
Trust Corpus <sup>3.</sup>	<u>75,000,000</u>	_____	_____	<u>75,000,000</u>
TOTALS	85,000,000	0	12,000,000	97,000,000

AUTHORIZED EMPLOYEES

Full Time	2
Part Time	<u>0</u>
TOTAL	2

1. This general fund appropriation shall be deposited into the Wyoming wildlife and natural resource trust income account created by W.S. 9-15-103(b).

2. Of this general fund appropriation and subject to footnote 1 of this section, ten million dollars (\$10,000,000.00) is appropriated for wildlife crossings and game fences in support of the highway system. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of matching federal funds. It is the intent of the legislature that this appropriation not be included in the wildlife and natural resource trust's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

3. This general fund appropriation shall be deposited into the corpus of the Wyoming wildlife and natural resource trust account created by W.S. 9-15-103(a).

**Section 041. FIRE PREVENTION & ELEC SAFETY**

PROGRAM				
Administration	668,643			668,643
Fire Prevention Admin.	1,921,375			1,921,375
Electrical Safety Admin.	817,493		1,567,745 SR	2,385,238
Training	1,588,505			1,588,505
Fire Academy	<u>496,505</u>	_____	_____	<u>496,505</u>
TOTALS	5,492,521	0	1,567,745	7,060,266

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

AUTHORIZED EMPLOYEES	
Full Time	32
Part Time	<u>0</u>
TOTAL	32

**Section 042. GEOLOGICAL SURVEY**

PROGRAM				
Geologic Program <sup>1</sup> .	4,347,846			4,347,846
USGS Grants		240,000		240,000
WY Min. Resource <sup>2</sup> .	<u>2,000,000</u>			<u>2,000,000</u>
TOTALS	6,347,846	240,000	0	6,587,846

AUTHORIZED EMPLOYEES	
Full Time	19
Part Time	<u>0</u>
TOTAL	19

1. Of this general fund appropriation, one hundred thirty thousand dollars (\$130,000.00) is effective immediately.

2. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for geophysics surveys to analyze Wyoming's mineral resources. It is the intent of the legislature that this appropriation not be included in the department of geological survey's standard budget for the immediately succeeding fiscal biennium.

**Section 044. INSURANCE DEPARTMENT**

PROGRAM				
Administration			6,277,876 SR	6,277,876
Health Insurance Pool	<u>3,229,878</u>		<u>8,881,732 EF</u>	<u>12,111,610</u>
TOTALS	3,229,878	0	15,159,608	18,389,486

AUTHORIZED EMPLOYEES	
Full Time	26
Part Time	<u>0</u>
TOTAL	26

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 045. DEPARTMENT OF TRANSPORTATION</b>				
PROGRAM				
Administration			3,717,393 S7	3,717,393
Administrative Services <sup>1</sup> .		168,150	56,663,473 S7	
Law Enforcement <sup>2</sup> .		6,788,779	14,636,000 SR	71,467,623
WyoLink <sup>3</sup> .			89,249,759 S7	
			260,000 SR	96,298,538
			1,358,851 IS	
			4,107,263 S4	
			3,145,613 S7	8,611,727
Aeronautics Admin.		310,300	4,388,907 S7	4,699,207
Operational Services			2,405,010 IS	2,405,010
Aeronautics		45,225,000	160,394 IS	
			<u>20,718,289 S7</u>	<u>66,103,683</u>
TOTALS	<u>0</u>	<u>52,492,229</u>	<u>200,810,952</u>	<u>253,303,181</u>
AUTHORIZED EMPLOYEES				
Full Time	553			
Part Time	<u>0</u>			
TOTAL	553			

1. Of this other funds appropriation, twenty million dollars (\$20,000,000.00)S7 is appropriated for replacement of the revenue information system. This footnote serves as legislative authorization to expend funds in accordance with the requirement found in 2021 Wyoming Session Laws, Chapter 152, Section 3(d). It is the intent of the legislature that this appropriation not be included in the department of transportation's standard budget for the immediately succeeding fiscal biennium.

2. Of this other funds appropriation, up to five hundred twenty-three thousand two hundred seventy-seven dollars (\$523,277.00)S7 may be expended for law enforcement personnel expenses within the personal services series (100 series) or through the contractual services series (900 series) as necessary to meet capitol complex security needs in the most effective and efficient manner as determined by the director of the department of transportation. This appropriation shall not be subject to Section 307 of this act.

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3. Of this other funds appropriation, four million one hundred seven thousand two hundred sixty-three dollars (\$4,107,263.00)S4 is appropriated to fund the ongoing costs of hardware and software maintenance for the WyoLink statewide public safety interoperable radio communications system. As a condition of this appropriation, the department of transportation shall administer a billing system for the use of the WyoLink system. This appropriation shall be used to pay any charges to local governments until the appropriation is exhausted.				
<b>Section 048. DEPARTMENT OF HEALTH</b>				
PROGRAM				
Director's Office	9,903,565	2,002,506	275,453 SR	12,181,524
Health Care Financing 1., 2., 9., 10., 11.	547,103,699	763,979,106	5,000,000 S5 89,636,851 SR 1,450,000 TT	1,407,169,656
Public Health	34,279,504	63,333,261	90,173 A4 17,750,201 SR	
Behavioral Health <sup>3., 4.</sup>	165,460,461	16,446,647	10,421,862 TT 71,431,545 ARP 4,378,861 S5 53,277,148 SR 1,322,500 T3	125,875,001
Aging <sup>5., 6., 7., 12.</sup>	22,893,530	27,264,191	14,511,175 TT 11,491,368 ARP	326,828,337
			<u>13,317,694</u> SR	<u>74,966,783</u>
TOTALS	779,640,759	873,025,711	294,354,831	1,947,021,301

AUTHORIZED EMPLOYEES	
Full Time <sup>8.</sup>	1,330
Part Time	<u>67</u>
TOTAL	1,397

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1. The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the expansion of the scope of inpatient and outpatient hospital supplemental payments to physicians and other professional service providers affiliated with a hospital. The director, with the consent of the governor, is authorized to execute any necessary and prudent state Medicaid plan amendments to carry out this footnote. Affiliation with a hospital shall be specified in the state Medicaid plan amendment and shall include public and private hospitals as authorized under federal law. Of this other funds appropriation, fourteen million dollars (\$14,000,000.00)SR and of this federal funds appropriation, fourteen million dollars (\$14,000,000.00) is authorized for expenditure only if the state Medicaid plan amendment specified by this footnote is or has been approved and shall be expended for purposes of making provider payments or reimbursements under the amended state Medicaid plan.

2. In accordance with W.S. 42-2-103(d), the state supplemental security income monthly payment amount for the period beginning July 1, 2022 and ending June 30, 2024 shall be the lowest amount required under federal law in order to remain eligible for funding under Title XIX of the Social Security Act, as amended.

3. (a) Of this general fund appropriation:

(i) Seven million two hundred forty-nine thousand eighty-six dollars (\$7,249,086.00) is appropriated for outpatient mental health, unit 2506;

(ii) One million three hundred eleven thousand eight hundred sixteen dollars (\$1,311,816.00) is appropriated for outpatient substance abuse, unit 2507;

(iii) Two million six hundred sixty-four thousand seven hundred two dollars (\$2,664,702.00) is appropriated for residential mental health, unit 2508;

(iv) Three million nine hundred sixty-seven thousand eight hundred sixty-four dollars (\$3,967,864.00) is appropriated for residential substance abuse, unit 2509.

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(b) It is the intent of the legislature that the appropriations in subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

4. Of this other funds appropriation, seven million five hundred thousand dollars (\$7,500,000.00)TT is effective immediately.

5. (a) Of this general fund appropriation, two million seven hundred forty-nine thousand eight hundred ninety-four dollars (\$2,749,894.00) is for the Wyoming home services program for fiscal year 2023.

(b) It is the legislature's intent that the department of health submit a supplemental budget request for fiscal year 2024 in an amount equal to the amount appropriated in subsection (a) of this section for the continued operation of the Wyoming home services program if:

(i) Expenditure of monies received by the state of Wyoming from Section 602, excluding those monies received under 602(c)(1)(C) for revenue replacement, of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, are deemed impermissible by the attorney general or if 2022 Senate File 0066 is not enacted into law;

(ii) The department of health:

(A) Implements a means testing requirement for beneficiaries of the program on or before June 30, 2023;

(B) Develops and implements performance metrics and outcomes measurements of the program; and

(C) Initiates negotiations for a waiver under Section 1315 of Title XI, Part A of the federal Social Security Act, as amended.

(c) It is the intent of the legislature that the general fund appropriation specified under subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

6. (a) The director of the department of health, with the consent of the governor, shall enter into negotiations with the United States department of health and human services regarding the operation of the Wyoming home services program under a waiver of Section 1315 of Title XI, Part A of the federal Social Security Act, as amended, with the intent of providing home and community based services to individuals who may not currently qualify for such services under Medicaid. The department of health shall report to the joint labor, health and social services interim committee and joint appropriations committee not later than September 1, 2022 on the following:

- (i) The costs of any proposal;
- (ii) Services to be provided and proposed provider network;
- (iii) Proposed eligibility criteria and assessment, including means testing;
- (iv) Proposed beneficiary cost-sharing requirements;
- (v) Outcome measurements to be implemented by the department of health for the services rendered.

7. Of this general fund appropriation, five million one hundred forty-eight thousand seven hundred twenty-four dollars (\$5,148,724.00) is effective immediately.

8. Of the authorized employees, thirty-five (35) full-time positions are effective immediately.

9. Of this general fund appropriation, eight hundred eight thousand eight hundred seven dollars (\$808,807.00) and of this federal funds appropriation, eight hundred eight thousand eight hundred seven dollars (\$808,807.00) is appropriated for purposes of rebasing psychiatric residential treatment facility provider rates pursuant to the department of health's most recent cost study.

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10. Of this general fund appropriation, three million two hundred twenty-one thousand three hundred forty-three dollars (\$3,221,343.00) and of this federal funds appropriation three million two hundred twenty-one thousand three hundred forty-three dollars (\$3,221,343.00) is appropriated for the purpose of additional funding allocations to developmental disability agency providers, as defined in the most recent developmental disability rate rebasing report. This appropriation shall not be transferred or expended for any other purpose.

11. (a) In accordance with W.S. 42-4-104(a)(ii) and under the direction of the governor, the director of the department of health and any other necessary agency of this state:

(i) Is authorized to work with the Wyoming congressional delegation to increase Wyoming's federal medical assistance percentage calculation for current Wyoming Medicaid benefits under Wyoming Medicaid to reflect Wyoming's household income and maximize federal funding more accurately;

(ii) Shall negotiate to extend any temporary federal medical assistance percentage incentives for current Medicaid benefits currently available as a result of the American Rescue Plan Act of 2021, P.L. 117-2 and other federal legislation.

(b) The governor, by and through the department of health and upon giving written notice to the legislature through the joint appropriations committee, is authorized to pursue any federal authorization to carry out this footnote.

(c) This footnote is effective immediately.

12. (a) Of this general fund appropriation, four hundred seventy-eight thousand six hundred fifty-four dollars (\$478,654.00) and of this federal funds appropriation, seven million nine thousand seven hundred seventy-five dollars (\$7,009,775.00) is appropriated for matching funds for purposes of the Older Americans Act of 1965, as amended, and awarded pursuant to the American Rescue Plan Act of 2021, P.L. 117-2, in response to the COVID-19 pandemic, including increased nutrition services. This general fund appropriation or the portion of this general fund appropriation meeting the following conditions shall not be expended and shall revert as provided by law if:

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
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(i) The federal government waives or reduces the state matching requirement of general funds subject to this footnote;

(ii) Expenditures for the purposes of this footnote are less than the general funds appropriation;

(iii) Other funds are identified by the director of the department of health to be expended for the matching requirements associated with this general fund appropriation; or

(iv) Expenditures by local senior citizen centers are deemed allowed by the federal government to satisfy the matching requirement in lieu of this general fund appropriation.

(b) It is the intent of the legislature that the appropriation specified in subsection (a) of this footnote not be included in the department of health's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

**Section 049. DEPARTMENT OF FAMILY SERVICES**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Energy Assistance & WX		22,740,882		22,740,882
Institutions	24,980,596		453,733 SR	25,434,329
Assistance & Services <sup>1., 2.,</sup> <sup>3., 4.</sup>	118,576,711	126,630,121	4,832,101 SR	
			4,863,219 TT	254,902,152
TOTALS	143,557,307	149,371,003	10,149,053	303,077,363

AUTHORIZED EMPLOYEES	
Full Time	635
Part Time	<u>19</u>
TOTAL	654

1. For the period beginning July 1, 2022 and ending June 30, 2024, the department of family services shall not expend funds from this total appropriation to support the overall capacity of residential and group home beds in excess of the number of certified beds on January 1, 2020.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

2. Of this general fund appropriation, one million one hundred fifty-three thousand six hundred sixty-nine dollars (\$1,153,669.00) and of this federal funds appropriation, four hundred thirty-five thousand three hundred eighty dollars (\$435,380.00) is appropriated for out-of-home services including foster care, adoption and guardianship subsidies, group homes and residential treatment centers. This appropriation shall not be transferred or expended for any other purpose.

3. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) is appropriated for purposes of indigent burial or cremation expenses authorized by W.S. 42-2-103(c). It is the intent of the legislature that this appropriation not be included in the department of family services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

4. Of this general fund appropriation, two million two hundred fifty thousand dollars (\$2,250,000.00) is appropriated for the stabilization, reform and expansion of community juvenile services boards as defined as "community board" by W.S. 14-9-103(a)(ii). For the period beginning July 1, 2022 and ending June 30, 2023, the department of family services shall only expend funds from this appropriation through contracts that reflect an initial reinstatement of funding to stabilize current community juvenile services boards and to provide funds to counties that were not receiving grant funding for community juvenile services boards prior to fiscal year 2021. For the period beginning July 1, 2023 and ending June 30, 2024, the department of family services shall only expend funds from this appropriation through contracts that reflect the reform and expansion of community juvenile services boards. Of this appropriation, two hundred fifty thousand dollars (\$250,000.00) is effective immediately to allow currently operating community juvenile services boards to operate until July 1, 2022. Funds provided to community juvenile services boards under this footnote shall be contingent upon each board collecting and providing basic demographic details on each juvenile as permitted by law and other information that may aid in evaluating outcomes including, but not limited to, disposition, recidivism and returns to school. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 051. LIVESTOCK BOARD</b>				
PROGRAM				
Administration	1,573,757	21,286	329,832 SR	1,924,875
Animal Health	1,096,135		228,960 SR	1,325,095
Brucellosis	942,252	475,260		1,417,512
Cooperative Agreements		25,500		25,500
Estrays	38,750			38,750
Brand Inspection	1,171,502		11,148,465 SR	12,319,967
Predator Control Fees			<u>2,255,212</u> SR	<u>2,255,212</u>
TOTALS	<u>4,822,396</u>	<u>522,046</u>	13,962,469	19,306,911

AUTHORIZED EMPLOYEES	
Full Time	17
Part Time	<u>0</u>
TOTAL	17

**Section 053. DEPARTMENT OF WORKFORCE SERVICES**

PROGRAM				
Administration & Support	9,202,285	31,703,592	3,444,859 EF	
			6,001,352 SR	50,352,088
Vocational Rehab.	4,547,201	25,858,075	112,527 EF	
			2,810,539 SR	33,328,342
Unemployment Insurance		35,477,045	2,007,118 EF	
			6,166,775 SR	43,650,938
Labor Standards	2,113,933	556	3,742 EF	2,118,231
Workers' Comp. & OSHA	202,026	4,368,981	67,914,310 EF	72,485,317
Disability Determination		<u>8,145,504</u>		<u>8,145,504</u>
TOTALS	<u>16,065,445</u>	<u>105,553,753</u>	88,461,222	210,080,420

AUTHORIZED EMPLOYEES	
Full Time	549
Part Time	<u>0</u>
TOTAL	549

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
<b>Section 055. OIL AND GAS COMMISSION</b>				
PROGRAM				
Administration		250,584	11,232,205 SR	11,482,789
Orphan Wells	<u>                    </u>	<u>                    </u>	<u>7,500,000 SR</u>	<u>7,500,000</u>
TOTALS	0	250,584	18,732,205	18,982,789

AUTHORIZED EMPLOYEES	
Full Time	40
Part Time	<u>0</u>
TOTAL	40

**Section 057. COMMUNITY COLLEGE COMMISSION**

PROGRAM				
Administration	6,835,763		84,587 SR	6,920,350
State Aid <sup>1</sup>	208,007,429			208,007,429
Adult Education	2,021,188	1,873,379		3,894,567
Veterans' Tuition Waiver	481,250			481,250
Public Television	<u>2,988,371</u>	<u>                    </u>	<u>110,000 SR</u>	<u>3,098,371</u>
TOTALS	220,334,001	1,873,379	194,587	222,401,967

AUTHORIZED EMPLOYEES	
Full Time	12
Part Time	<u>0</u>
TOTAL	12

1. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall be expended to support competitive rodeo teams at Wyoming community colleges. The appropriation shall be equally distributed to all colleges with a competitive rodeo program. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 060. STATE LANDS AND INVESTMENTS</b>				
PROGRAM				
Operations <sup>1</sup> .	10,643,712	52,580,759	2,608,520 S1 3,005,966 S4 690,000 S5 7,258,191 SR	76,787,148
Forestry <sup>2</sup> .	7,800,654	942,344	225,622 SR	8,968,620
County Emergency Suppr.	20,000,000		12,003,490 SR	32,003,490
Fire	4,475,106	245,818		4,720,924
Forestry Performance Acct. Ranch A			80,000 SR 16,000 SR	80,000 16,000
Federal Forestry Grants		6,335,000		6,335,000
Fire Prot. Revolving Acct.			10,061,204 SR	10,061,204
Good Neighbor Authority <sup>3</sup> .	540,000	4,012,519		4,552,519
Transp. Enterprise Fund			2,000,000 SR	2,000,000
Farm Loan Reserve			5,000,000 SR	5,000,000
TOTALS	43,459,472	64,116,440	42,948,993	150,524,905
AUTHORIZED EMPLOYEES				
Full Time	94			
Part Time	4			
TOTAL	98			

1. Of this general fund appropriation, sixty thousand dollars (\$60,000.00) and of this other funds appropriation, six hundred ninety thousand dollars (\$690,000.00)S5 shall be deposited in the state land preservation and enhancement account created by 2005 Wyoming Session Laws, Chapter 85, Section 1, for projects as approved by the board of land commissioners. It is the intent of the legislature that of this general fund appropriation, thirty-three thousand three hundred thirty-three dollars (\$33,333.00) and of this other funds appropriation, three hundred seventy-five thousand seven hundred sixty dollars (\$375,760.00)S5 not be included in the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium.

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$

2. The department is authorized to hire up to one (1) additional at-will employee contract position within the forestry division only when federal funds are received which reimburse the state for one hundred percent (100%) of the costs of the position. In the event federal funding becomes unavailable to maintain one hundred percent (100%) reimbursement for a position filled pursuant to this footnote, the position shall be eliminated. The office of state lands and investments shall report to the joint appropriations committee on all positions created or eliminated pursuant to this footnote through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

3. Notwithstanding W.S. 36-1-503(b), of this general fund appropriation, four hundred thousand dollars (\$400,000.00) is appropriated for purposes of funding up to fifty percent (50%) of the costs of any at-will contract positions within the forestry division hired to conduct good neighbor authority projects or other federally funded cooperative forest management projects funded through the Wyoming state forestry good neighbor authority revolving account. It is the intent of the legislature that this appropriation not be included within the office of state lands and investments' standard budget for the immediately succeeding fiscal biennium. This appropriation is intended to incentivize the United States forest service and bureau of land management to increase the use of federal good neighbor authority funds in the state. This appropriation shall not be transferred or expended for any other purpose.

**Section 063. GOVERNOR'S RESIDENCE**

PROGRAM	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
Residence Operation	518,877			518,877
TOTALS	518,877	0	0	518,877

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	0
TOTAL	2

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$
<b>Section 066. WYOMING TOURISM BOARD</b>				
PROGRAM				
Wyoming Tourism Board 1.,				
2., 3.			41,759,164 SR	41,759,164
TOTALS	0	0	41,759,164	41,759,164

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this other funds appropriation, eight million eight hundred twenty-six thousand dollars (\$8,826,000.00)SR is appropriated for purposes of growing visitation by increasing brand exposure through advertising and outreach. This appropriation shall not be transferred or expended for any other purpose. It is the intent of the legislature that this appropriation not be included in the Wyoming tourism board's standard budget for the immediately succeeding fiscal biennium. If the Wyoming tourism board submits an exception request for these purposes for the immediately succeeding fiscal biennium, the legislature intends the board to provide well-developed metrics and associated outcomes resulting from this appropriation.

2. Of this other funds appropriation, one million five hundred thousand dollars (\$1,500,000.00)SR is from the Wyoming tourism and reserve projects account to support renovations and enhancements at welcome centers and the Quebec 01 state historic site. As a condition of this appropriation, the Wyoming tourism board shall report to the joint appropriations committee and joint travel, recreation, wildlife and cultural resources interim committee on the design, cost, location and improvements to interpretive updates and signage at the northeast and southeast Wyoming welcome centers and Quebec 01 state historic site.

3. Of this other funds appropriation, two million dollars (\$2,000,000.00)SR is from the Wyoming tourism and reserve projects account to support the outdoor recreation office within the department of state parks and cultural resources. Expenditure of this appropriation is conditioned upon a match of two million dollars (\$2,000,000.00) of federal funds received by the department of state parks and cultural resources.

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
<b>Section 067. UNIVERSITY OF WYOMING <sup>9.</sup></b>				
PROGRAM				
State Aid <sup>1., 2., 10.</sup>	304,213,013			304,213,013
Family Medical Residency	14,801,609			14,801,609
WWAMI Medical Education <sup>3.</sup>	16,283,547			16,283,547
School of Energy Res. <sup>4., 5., 6.</sup>	22,468,000			22,468,000
Tier 1 Engineering	7,584,703			7,584,703
NCAR MOU	1,528,316			1,528,316
Endowments & Matching <sup>7., 8.</sup>	<u>2,500,000</u>		<u>25,000,000</u> S13	<u>27,500,000</u>
TOTALS	369,379,188	0	25,000,000	394,379,188
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. (a) Of this general fund appropriation, ten million dollars (\$10,000,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming from athletic booster organizations or individuals donating funds to be used solely for athletic programs. This appropriation shall:

(i) Be retained by the state treasurer for distribution in accordance with the provisions of this footnote;

(ii) Be expended for the purposes of:

(A) Authorized recruitment of prospective student athletes to the University of Wyoming and expenses associated with participation in intercollegiate athletics including summer school attendance, nutrition, tutoring, team travel and costs directly related to participation in competition;

(B) Athletic training equipment.

(iii) Not be used for salaries or capital construction projects;

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(iv) To the extent funds are available, be matched on a quarterly basis by the state treasurer for each cash or cash equivalent contribution actually received by the University of Wyoming for the purposes specified in this footnote for the period beginning July 1, 2022 and ending June 30, 2024 by distributing to the University of Wyoming an amount equal to the amount of qualifying contributions for the quarter.

(b) The appropriation specified in subsection (a) of this footnote shall not be transferred or expended for any purpose not specified in this footnote and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2024.

2. Of this general fund appropriation, two hundred thousand dollars (\$200,000.00) shall be expended to support the University of Wyoming rodeo team.

3. Of this general fund appropriation, one million five hundred seventy-nine thousand nine hundred forty-eight dollars (\$1,579,948.00) shall be expended for any unfunded increases to student tuition and fees in the WWAMI program and only after all available and permissible federal funds have been exhausted. This appropriation shall not be transferred or expended for any other purpose.

4. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for a nuclear energy collaboration and training program. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

5. Of this general fund appropriation, two million dollars (\$2,000,000.00) is appropriated for energy policy development at the University of Wyoming specifically including a hydrogen center of excellence. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

6. Of this general fund appropriation, three hundred thousand dollars (\$300,000.00) is appropriated for a feasibility study on using carbon dioxide in public works projects. The feasibility study shall include an analysis of the economic feasibility of requiring that a specified percentage of concrete used in public works projects be made using carbon dioxide emissions from coal fired or natural gas fired electric generation facilities and shall also include the feasibility of establishing a potential carbon dioxide storage hub in Wyoming. The feasibility study report shall be completed and submitted by December 1, 2022 to the joint minerals, business and economic development interim committee and the joint appropriations committee. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. This appropriation is effective immediately.

7. Of this general fund appropriation, two million five hundred thousand dollars (\$2,500,000.00) is appropriated for the purpose of providing a state match for funds received by the University of Wyoming or donated funds to be used solely for support for excellence in research, education and extension in ranch and rangeland management. Distribution of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source. This appropriation shall be retained by the state treasurer for distribution in accordance with W.S. 21-16-904. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from this appropriation shall not revert until June 30, 2028.

8. (a) Of this other funds appropriation, twenty-five million dollars (\$25,000,000.00)S13 is appropriated to match research grants and contracts related to flow through porous media. It is the intent of the legislature that this appropriation not be included in the University of Wyoming's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose. Expenditure of this appropriation is conditioned upon:

(i) Securing a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than one dollar (\$1.00) of matching funds from any other source;

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FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

(ii) Conducting all computational and practical research to the extent reasonably possible with University of Wyoming students within Wyoming;

(iii) Performing research on geologic formations and energy extraction opportunities that may be found within Wyoming;

(iv) Developing any feasibility studies, small-scale experiments or large-scale projects associated with research funded by this appropriation within the state of Wyoming to the extent possible.

9. Not later than June 1, 2022, the University of Wyoming shall report to the joint appropriations committee and the joint education interim committee on the general education requirements or other requirements for students seeking non-liberal arts degrees to take university studies courses or other general education courses outside of the students' majors. This report shall include all regulation and policy incentives and disincentives to students used by the university to take extra-major courses, including any impact on student registration and the effects these requirements, policies and other university actions have on student choice and the cost of education to students. This footnote is effective immediately.

10. Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) shall only be effective if the shop Wyoming marketplace program or an equivalent internet marketplace program is made available to Wyoming companies for the sale of firearms, firearm related products, or both, in compliance with W.S. 13-10-302(a).

**Section 069. WICHE**

PROGRAM				
Administration & Grants	4,467,417	_____	_____	4,467,417
TOTALS	4,467,417	0	0	4,467,417
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____0			
TOTAL	0			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 070. ENHANCED OIL RECOVERY COMM</b>				
PROGRAM				
Commission & Support	451,553			451,553
Tech. Outreach & Research	<u>3,748,737</u>	<u>0</u>	<u>0</u>	<u>3,748,737</u>
TOTALS	4,200,290	0	0	4,200,290

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

**Section 072. RETIREMENT SYSTEM** <sup>1.</sup>

PROGRAM				
Administration			19,048,113 PF	19,048,113
Highway Patrol			23,520 SR	23,520
Game & Fish-Wardens			33,055 SR	33,055
Deferred Compensation			<u>1,926,645 P2</u>	<u>1,926,645</u>
TOTALS	0	0	21,031,333	21,031,333

AUTHORIZED EMPLOYEES	
Full Time	44
Part Time	<u>0</u>
TOTAL	44

1. Beginning July 1, 2022 and ending June 30, 2024, except for performance compensation authorized under W.S. 9-3-406(a), no funds shall be expended to increase the compensation of Wyoming retirement system investment employees listed in W.S. 9-3-406(a)(ii) without executive authorization and legislative action.

**Section 077. ENTERPRISE TECHNOLOGY SERVICES**

PROGRAM				
Enterprise Operations	51,801,381			51,801,381
IT Enhanced Services <sup>1.</sup>	252,821		43,683,131 IS	43,935,952
Depreciation Reserve			575,500 IS	575,500
WUN Infrastructure			<u>14,942,316 S5</u>	<u>14,942,316</u>
TOTALS	52,054,202	0	59,200,947	111,255,149

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	228			
Part Time	<u>1</u>			
TOTAL	229			

1. Of this general fund appropriation, one hundred thousand dollars (\$100,000.00) is appropriated for information technology infrastructure within facilities of the department of family services on the campus of the Wyoming life resource center. It is the intent of the legislature that this appropriation not be included in the department of enterprise technology services' standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

**Section 080. DEPARTMENT OF CORRECTIONS**

PROGRAM				
Administration Services		356,398	7,957,877 ARP 4,724,083 EF 1,588,008 SR	14,626,366
Field Services <sup>1., 2.</sup>			26,453,647 ARP 3,285,354 SR 4,224,550 TT	33,963,551
Support Services		100,000	58,738,645 ARP 1,382,763 SR 4,263,550 TT	64,484,958
Prison Division			147,859,250 ARP 1,488,750 IS <u>235,101</u> SR	<u>149,583,101</u>
TOTALS	<u>0</u>	<u>456,398</u>	<u>262,201,578</u>	<u>262,657,976</u>

AUTHORIZED EMPLOYEES	
Full Time	1,054
Part Time	<u>3</u>
TOTAL	1,057

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

1. Of this other funds appropriation, three hundred twenty-four thousand three hundred eighty-two dollars (\$324,382.00)ARP is appropriated for purposes of mental health and substance use disorder programming in accordance with 2020 Wyoming Session Laws, Chapter 152. It is the intent of the legislature that this appropriation not be included in the department of corrections' standard budget for the immediately succeeding fiscal biennium and that the department of corrections reports to the joint judiciary interim committee and joint appropriations committee not later than October 1, 2022 and October 1, 2023 on the results of any expenditures of this appropriation. This appropriation shall not be transferred or expended for any other purpose.

2. Of this other funds appropriation, one million six hundred twenty-three thousand two hundred forty-eight dollars (\$1,623,248.00)ARP is appropriated for purposes of incentives and alternative sanctions for probation and parole supervision in accordance with 2019 Wyoming Session Laws, Chapter 116. It is the intent of the legislature that this appropriation not be included in the department of corrections' standard budget for the immediately succeeding fiscal biennium and that the department of corrections reports to the joint judiciary interim committee and joint appropriations committee not later than October 1, 2022 and October 1, 2023 on the results of any expenditures of this appropriation. This appropriation shall not be transferred or expended for any other purpose.

**Section 081. BOARD OF PAROLE**

PROGRAM

Administration	<u>1,478,702</u>	_____	_____	<u>1,478,702</u>
TOTALS	1,478,702	0	0	1,478,702

AUTHORIZED EMPLOYEES

Full Time	6
Part Time	<u>0</u>
TOTAL	6

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
<b>Section 085. WYOMING BUSINESS COUNCIL</b>				
PROGRAM				
Wyoming Business Council	12,060,134		290,003 SR	12,350,137
Economic Divers. 1., 2., 3.	12,419,419		1,653,091 SR	14,072,510
Investment Ready Comm.	<u>16,321,543</u>	<u>                    </u>	8,000,000 S4	<u>24,321,543</u>
TOTALS	40,801,096	0	9,943,094	50,744,190

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

1. Of this general fund appropriation, four hundred eighty-five thousand dollars (\$485,000.00) is appropriated to assist state and local economic development entities for targeted business recruiting. It is the intent of the legislature that this appropriation not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

2. Of this general fund appropriation, four hundred thousand dollars (\$400,000.00) is appropriated to support the business council's Asia pacific trade office. It is the intent of the legislature that this appropriation not be included in the Wyoming business council's standard budget for the immediately succeeding fiscal biennium.

3. Of this general fund appropriation, five million dollars (\$5,000,000.00) is appropriated to support the small business innovation research matching grant program.

**Section 090. WYOMING ENERGY AUTHORITY**

PROGRAM				
Administration	<u>3,133,522</u>	<u>                    </u>	<u>                    </u>	<u>3,133,522</u>
TOTALS	3,133,522	0	0	3,133,522

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 096. STATE BUDGET DEPARTMENT</b>				
PROGRAM				
Administration <sup>1</sup> .	<u>2,538,796</u>	<u>0</u>	<u>0</u>	<u>2,538,796</u>
TOTALS	2,538,796	0	0	2,538,796
AUTHORIZED EMPLOYEES				
Full Time	8			
Part Time	<u>0</u>			
TOTAL	8			
1. Of this general fund appropriation, nine thousand five hundred dollars (\$9,500.00) is effective immediately.				
<b>Section 098. OFFICE OF GUARDIAN AD LITEM</b>				
PROGRAM				
Guardian Ad Litem	<u>3,947,801</u>	<u>0</u>	<u>1,066,292</u> SR	<u>5,014,093</u>
TOTALS	3,947,801	0	1,066,292	5,014,093
AUTHORIZED EMPLOYEES				
Full Time	10			
Part Time	<u>0</u>			
TOTAL	10			
<b>Section 101. SUPREME COURT</b>				
PROGRAM				
Administration <sup>1</sup> .	10,598,293	739,282	4,051,095 SR	15,388,670
Judicial Nominating Comm.	34,942			34,942
Chancery Court	1,382,459			1,382,459
Law Library	1,206,043			1,206,043
Circuit Courts	31,260,164			31,260,164
Court Automation	4,357,491		7,478,272 SR	11,835,763
Judicial Retirement	1,839,246			1,839,246
Branchwide Resources <sup>2</sup> .	<u>1,061,269</u>	<u>0</u>	<u>0</u>	<u>1,061,269</u>
TOTALS	51,739,907	739,282	11,529,367	64,008,556

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SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING  
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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time <sup>3</sup> .	213			
Part Time	<u>23</u>			
TOTAL	236			

1. (a) Of this general fund appropriation, two hundred fifty thousand dollars (\$250,000.00) is appropriated for an updated workload study for circuit court judges and circuit court clerks. It is the intent of the legislature that:

(i) This appropriation not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium;

(ii) The workload study of circuit court clerks include a time comparison for clerks where automation is and is not fully present;

(iii) The workload study of the circuit court judges include an indication and weighting of caseload complexity and an actual sample of time keeping of circuit court judges.

2. Of this general fund appropriation, four hundred forty-four thousand four hundred twenty dollars (\$444,420.00) is appropriated to support three (3), temporary time-limited trainer positions. It is the intent of the legislature that this appropriation not be included in the supreme court's standard budget for the immediately succeeding fiscal biennium. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies from the appropriations subject to this footnote shall not revert until June 30, 2025.

3. Of the authorized employees, three (3) new full-time positions are authorized through June 30, 2024. It is the intent of the legislature that these three (3) full-time positions be authorized through June 30, 2025 through the supreme court's standard budget for the immediately succeeding fiscal biennium.

**Section 102. BOARD OF LAW EXAMINERS**

PROGRAM				
Administration	_____	_____	241,037 SR	241,037
TOTALS	0	0	241,037	241,037

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

**Section 103. COMM ON JUDICIAL CONDUCT & ETHICS**

PROGRAM				
Administration	<u>333,103</u>	<u>0</u>	<u>0</u>	<u>333,103</u>
TOTALS	333,103	0	0	333,103

AUTHORIZED EMPLOYEES	
Full Time	1
Part Time	<u>0</u>
TOTAL	1

**Section 120. JUDICIAL DISTRICT 1A**

PROGRAM				
Administration	<u>1,120,053</u>	<u>0</u>	<u>0</u>	<u>1,120,053</u>
TOTALS	1,120,053	0	0	1,120,053

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>0</u>
TOTAL	4

**Section 121. JUDICIAL DISTRICT 1B**

PROGRAM				
Administration	<u>1,231,777</u>	<u>0</u>	<u>0</u>	<u>1,231,777</u>
TOTALS	1,231,777	0	0	1,231,777

AUTHORIZED EMPLOYEES	
Full Time	4
Part Time	<u>0</u>
TOTAL	4

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 122. JUDICIAL DISTRICT 2A</b>				
PROGRAM				
Administration	1,134,728	_____	_____	1,134,728
TOTALS	1,134,728	0	0	1,134,728
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 123. JUDICIAL DISTRICT 2B</b>				
PROGRAM				
Administration	1,134,337	_____	_____	1,134,337
TOTALS	1,134,337	0	0	1,134,337
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 124. JUDICIAL DISTRICT 3B</b>				
PROGRAM				
Administration	1,161,408	_____	_____	1,161,408
TOTALS	1,161,408	0	0	1,161,408
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 125. JUDICIAL DISTRICT 3A</b>				
PROGRAM				
Administration	1,112,597	_____	_____	1,112,597
TOTALS	1,112,597	0	0	1,112,597

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SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING  
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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 126. JUDICIAL DISTRICT 4**

PROGRAM				
Administration	<u>1,199,140</u>	<u>0</u>	<u>0</u>	<u>1,199,140</u>
TOTALS	1,199,140	0	0	1,199,140

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 127. JUDICIAL DISTRICT 5A**

PROGRAM				
Administration	<u>1,200,937</u>	<u>0</u>	<u>0</u>	<u>1,200,937</u>
TOTALS	1,200,937	0	0	1,200,937

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 128. JUDICIAL DISTRICT 5B**

PROGRAM				
Administration	<u>1,089,975</u>	<u>0</u>	<u>0</u>	<u>1,089,975</u>
TOTALS	1,089,975	0	0	1,089,975

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 129. JUDICIAL DISTRICT 6A</b>				
PROGRAM				
Administration	1,155,400	_____	_____	1,155,400
TOTALS	1,155,400	0	0	1,155,400
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 130. JUDICIAL DISTRICT 7A</b>				
PROGRAM				
Administration	1,235,320	_____	_____	1,235,320
TOTALS	1,235,320	0	0	1,235,320
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____1			
TOTAL	5			
<b>Section 131. JUDICIAL DISTRICT 7B</b>				
PROGRAM				
Administration	1,200,609	_____	_____	1,200,609
TOTALS	1,200,609	0	0	1,200,609
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____1			
TOTAL	5			
<b>Section 132. JUDICIAL DISTRICT 9A</b>				
PROGRAM				
Administration	1,203,975	_____	_____	1,203,975
TOTALS	1,203,975	0	0	1,203,975

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 133. JUDICIAL DISTRICT 8A**

PROGRAM				
Administration	<u>1,097,026</u>	<u>0</u>	<u>0</u>	<u>1,097,026</u>
TOTALS	1,097,026	0	0	1,097,026

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 134. JUDICIAL DISTRICT 9B**

PROGRAM				
Administration	<u>1,324,483</u>	<u>0</u>	<u>0</u>	<u>1,324,483</u>
TOTALS	1,324,483	0	0	1,324,483

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 135. JUDICIAL DISTRICT 6B**

PROGRAM				
Administration	<u>1,208,717</u>	<u>0</u>	<u>0</u>	<u>1,208,717</u>
TOTALS	1,208,717	0	0	1,208,717

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 136. JUDICIAL DISTRICT 8B</b>				
PROGRAM				
Administration	1,124,048	_____	_____	1,124,048
TOTALS	1,124,048	0	0	1,124,048
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 137. JUDICIAL DISTRICT 1C</b>				
PROGRAM				
Administration	1,291,357	_____	_____	1,291,357
TOTALS	1,291,357	0	0	1,291,357
AUTHORIZED EMPLOYEES				
Full Time	5			
Part Time	_____0			
TOTAL	5			
<b>Section 138. JUDICIAL DISTRICT 3C</b>				
PROGRAM				
Administration	1,163,124	_____	_____	1,163,124
TOTALS	1,163,124	0	0	1,163,124
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 139. JUDICIAL DISTRICT 7C</b>				
PROGRAM				
Administration	1,186,590	_____	_____	1,186,590
TOTALS	1,186,590	0	0	1,186,590

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 140. JUDICIAL DISTRICT 6C**

PROGRAM				
Administration	<u>1,185,023</u>	<u>0</u>	<u>0</u>	<u>1,185,023</u>
TOTALS	1,185,023	0	0	1,185,023

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 141. JUDICIAL DISTRICT 9C**

PROGRAM				
Administration	<u>1,134,308</u>	<u>0</u>	<u>0</u>	<u>1,134,308</u>
TOTALS	1,134,308	0	0	1,134,308

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

**Section 142. JUDICIAL DISTRICT 4B**

PROGRAM				
Administration	<u>1,105,990</u>	<u>0</u>	<u>0</u>	<u>1,105,990</u>
TOTALS	1,105,990	0	0	1,105,990

AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 143. JUDICIAL DISTRICT 1D</b>				
PROGRAM				
Administration	<u>1,183,017</u>	<u>0</u>	<u>0</u>	<u>1,183,017</u>
TOTALS	1,183,017	0	0	1,183,017
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	<u>0</u>			
TOTAL	4			
<b>Section 151. DISTRICT ATTORNEY/JUD DIST #1</b>				
PROGRAM				
Administration	<u>4,071,500</u>	<u>0</u>	<u>682,867</u> SR	<u>4,754,367</u>
TOTALS	4,071,500	0	682,867	4,754,367
AUTHORIZED EMPLOYEES				
Full Time	22			
Part Time	<u>0</u>			
TOTAL	22			
<b>Section 157. DISTRICT ATTORNEY/JUD DIST #7</b>				
PROGRAM				
Administration	<u>4,251,255</u>	<u>0</u>	<u>167,341</u> SR	<u>4,418,596</u>
TOTALS	4,251,255	0	167,341	4,418,596
AUTHORIZED EMPLOYEES				
Full Time	20			
Part Time	<u>0</u>			
TOTAL	20			
<b>Section 160. COUNTY &amp; PROS ATTORNEYS</b>				
PROGRAM				
Administration <sup>1.</sup>	<u>6,296,655</u>	<u>0</u>	<u>0</u>	<u>6,296,655</u>
TOTALS	6,296,655	0	0	6,296,655

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SIXTY-SIXTH LEGISLATURE OF THE STATE OF WYOMING  
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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

1. Of this general fund appropriation, four hundred ninety-nine thousand two hundred fifty dollars (\$499,250.00) is effective immediately.

**Section 205. EDUCATION-SCHOOL FINANCE**

PROGRAM

School Foundation Program <sup>1</sup> .			1,733,441,422 S5	1,733,441,422
Court Ordered Placements			17,183,639 S5	17,183,639
Foundation-Specials			2,869,000 S5	2,869,000
Education Reform			6,557,972 S5	6,557,972
Student Performance Data	<u>                    </u>	<u>                    </u>	<u>5,438,259 S5</u>	<u>5,438,259</u>
TOTALS	0	0	1,765,490,292	1,765,490,292

AUTHORIZED EMPLOYEES

Full Time	3
Part Time	<u>0</u>
TOTAL	3

1. (a) This other funds appropriation includes funding for an external cost adjustment to the education resource block grant model, effective for school year 2022-2023 only, computed as follows:

(i) Five and nine hundred fifty-eight thousandths percent (5.958%) for the "educational materials" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iii)];

(ii) Eight and nine hundred thirty-five thousandths percent (8.935%) for the "energy" category of model components inclusive of those components defined by 2012 Wyoming Session Laws, Chapter 99, Section 3 [Attachment "A"(a)(iv)].

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 206. DEPARTMENT OF EDUCATION <sup>1, 4.</sup></b>				
PROGRAM				
State Board of Education	205,042		403,604 S5	608,646
Leadership, Finance & IT <sup>2, 3.</sup>	8,317,273	16,013	200,000 SR	8,533,286
Accountability & Commun.	4,484,340	45,551,656	3,703,858 S5	
			196,863 SR	
			533,579 T5	
			1,000 T0	54,471,296
School Support	2,894,616	341,306,779	645,022 S5	
			2,509,741 SR	
			<u>468,495</u> T0	<u>347,824,653</u>
TOTALS	15,901,271	386,874,448	8,662,162	411,437,881

AUTHORIZED EMPLOYEES	
Full Time	104
Part Time	<u>2</u>
TOTAL	106

1. Up to fifty thousand dollars (\$50,000.00) from any appropriation to the department of education under this section is authorized to be expended by the department during school years 2022-2023 and 2023-2024 to pay for processing costs for Wyoming poultry, lamb, pork, beef or bison donated to a school district to be used in school meals. Expenditures authorized in this footnote shall be made only if an equal amount of funding has been contributed by a local school district for the processing costs of the donated Wyoming poultry, lamb, pork, beef or bison. The department shall endeavor to provide funding to as many school districts as possible under this footnote.

2. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is appropriated for transition staff salaries, travel and other related office expenses for a newly appointed superintendent of public instruction. It is the intent of the legislature that this appropriation not be included in the department of education's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation shall revert as provided by law on June 30, 2022. This appropriation is effective immediately.

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	\$	\$	\$	\$

3. Of this general fund appropriation, ten thousand dollars (\$10,000.00) is available for expenditure if there is a change of superintendent of public instruction as a result of the 2022 general election. This appropriation is for transition staff salaries, travel and other related office expenses. It is the intent of the legislature that this appropriation not be included in the department of education's standard budget for the immediately succeeding fiscal biennium. This appropriation shall not be transferred or expended for any other purpose.

4. As a condition of the appropriations to this agency, the department of education shall maintain the total amount of direct expenditures for and grants to local school districts in support of applied agriculture and farming programs during the 2023-2024 fiscal biennium as compared to the 2021-2022 fiscal biennium.

**Section 211. BOARD OF EQUALIZATION**

PROGRAM				
Equalization/Tax Appeals	<u>1,479,059</u>	_____	_____	<u>1,479,059</u>
TOTALS	1,479,059	0	0	1,479,059

AUTHORIZED EMPLOYEES	
Full Time	5
Part Time	<u>0</u>
TOTAL	5

**Section 220. ENVIRONMENTAL QUALITY COUNCIL**

PROGRAM				
Administration	<u>581,522</u>	_____	_____	<u>581,522</u>
TOTALS	581,522	0	0	581,522

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	<u>0</u>
TOTAL	2

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

**Section 270. OFFICE OF ADMINISTRATIVE HEARINGS**

PROGRAM				
Administration	_____	_____	4,127,051 SR	4,127,051
TOTALS	0	0	4,127,051	4,127,051

AUTHORIZED EMPLOYEES	
Full Time	12
Part Time	_____0
TOTAL	12

**Section 012. BOARD OF ARCHITECTS AND LANDSCAPE ARCHITECTS**

PROGRAM				
Administration	_____	_____	220,303 SR	220,303
TOTALS	0	0	220,303	220,303

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____0
TOTAL	0

**Section 016. BOARD OF BARBER EXAMINERS**

PROGRAM				
Administration	_____	_____	47,668 SR	47,668
TOTALS	0	0	47,668	47,668

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____0
TOTAL	0

**Section 017. BOARD OF RADIOLOGIC TECHNOLOGISTS EXAMINERS**

PROGRAM				
Administration	_____	_____	94,457 SR	94,457
TOTALS	0	0	94,457	94,457

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

**Section 018. REAL ESTATE COMMISSION**

PROGRAM				
Administration			1,243,852 SR	1,243,852
Real Estate Recovery			10,000 SR	10,000
Real Estate Education			81,400 SR	81,400
Real Estate Appraiser			292,407 SR	292,407
Appraiser Education			29,000 SR	29,000
Appraisal Management			<u>371,586 SR</u>	<u>371,586</u>
TOTALS	<u>0</u>	<u>0</u>	2,028,245	2,028,245

AUTHORIZED EMPLOYEES	
Full Time	6
Part Time	<u>0</u>
TOTAL	6

**Section 019. PROFESSIONAL TEACHING STANDARDS BOARD**

PROGRAM				
Prof. Teaching Stds. Board			<u>2,395,539 SR</u>	<u>2,395,539</u>
TOTALS	<u>0</u>	<u>0</u>	2,395,539	2,395,539

AUTHORIZED EMPLOYEES	
Full Time	8
Part Time	<u>0</u>
TOTAL	8

**Section 022. BOARD FOR RESPIRATORY CARE**

PROGRAM				
Administration			<u>55,670 SR</u>	<u>55,670</u>
TOTALS	<u>0</u>	<u>0</u>	55,670	55,670

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APPROPRIATION FOR	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

**Section 028. BOARD OF REGISTRATION IN PODIATRY**

PROGRAM				
Administration	<u>                    </u>	<u>                    </u>	<u>32,107</u> SR	<u>32,107</u>
TOTALS	0	0	32,107	32,107

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

**Section 030. BOARD OF CHIROPRACTIC EXAMINERS**

PROGRAM				
Administration	<u>                    </u>	<u>                    </u>	<u>101,891</u> SR	<u>101,891</u>
TOTALS	0	0	101,891	101,891

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

**Section 031. COLLECTION AGENCY BOARD**

PROGRAM				
Administration	<u>                    </u>	<u>                    </u>	<u>232,008</u> SR	<u>232,008</u>
TOTALS	0	0	232,008	232,008

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 033. BOARD OF COSMETOLOGY</b>				
PROGRAM				
Administration	_____	_____	1,065,797 SR	1,065,797
TOTALS	0	0	1,065,797	1,065,797
AUTHORIZED EMPLOYEES				
Full Time	4			
Part Time	_____0			
TOTAL	4			
<b>Section 034. BOARD OF DENTAL EXAMINERS</b>				
PROGRAM				
Administration	_____	_____	370,308 SR	370,308
TOTALS	0	0	370,308	370,308
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____0			
TOTAL	0			
<b>Section 035. BOARD OF FUNERAL SERVICE PRACTITIONERS</b>				
PROGRAM				
Administration	_____	_____	52,973 SR	52,973
TOTALS	0	0	52,973	52,973
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____0			
TOTAL	0			
<b>Section 036. BOARD OF MIDWIFERY</b>				
PROGRAM				
Administration	_____	_____	26,973 SR	26,973
TOTALS	0	0	26,973	26,973

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

**Section 038. PARI-MUTUEL COMMISSION <sup>1</sup>.**

PROGRAM				
Administration			11,073,195 SR	11,073,195
Wyoming Breeders Fund	<u>          </u>	<u>          </u>	<u>10,953,150 SR</u>	<u>10,953,150</u>
TOTALS	0	0	22,026,345	22,026,345

AUTHORIZED EMPLOYEES	
Full Time	10
Part Time	<u>1</u>
TOTAL	11

1. Appropriations in this act made to the pari-mutuel commission or the gaming commission shall have the same meaning and effect.

**Section 043. DIETETICS LICENSING BOARD**

PROGRAM				
Administration	<u>          </u>	<u>          </u>	<u>36,955 SR</u>	<u>36,955</u>
TOTALS	0	0	36,955	36,955

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

**Section 046. WYOMING COMBAT SPORTS COMMISSION**

PROGRAM				
Administration	<u>          </u>	<u>          </u>	<u>25,603 SR</u>	<u>25,603</u>
TOTALS	0	0	25,603	25,603

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	<u>0</u>
TOTAL	0

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APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUNDS \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
<b>Section 052. BOARD OF MEDICINE</b>				
PROGRAM				
Administration	_____	_____	2,487,132 SR	2,487,132
TOTALS	0	0	2,487,132	2,487,132
AUTHORIZED EMPLOYEES				
Full Time	7			
Part Time	0			
TOTAL	7			
<b>Section 054. BOARD OF NURSING</b>				
PROGRAM				
Administration	_____	_____	2,927,696 SR	2,927,696
TOTALS	0	0	2,927,696	2,927,696
AUTHORIZED EMPLOYEES				
Full Time	10			
Part Time	0			
TOTAL	10			
<b>Section 056. BOARD OF EXAMINERS IN OPTOMETRY</b>				
PROGRAM				
Administration	_____	_____	74,694 SR	74,694
TOTALS	0	0	74,694	74,694
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	0			
TOTAL	0			
<b>Section 058. BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY &amp; AUDIOLOGY</b>				
PROGRAM				
Administration	_____	_____	113,916 SR	113,916
TOTALS	0	0	113,916	113,916

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			
<b>Section 059. BOARD OF PHARMACY</b>				
PROGRAM				
Licensing Board	<u>                    </u>	<u>                    </u>	<u>2,045,809</u> SR	<u>2,045,809</u>
TOTALS	0	0	2,045,809	2,045,809
AUTHORIZED EMPLOYEES				
Full Time	6			
Part Time	<u>0</u>			
TOTAL	6			
<b>Section 061. BOARD OF CERTIFIED PUBLIC ACCOUNTANTS</b>				
PROGRAM				
Administration	<u>                    </u>	<u>                    </u>	<u>733,932</u> SR	<u>733,932</u>
TOTALS	0	0	733,932	733,932
AUTHORIZED EMPLOYEES				
Full Time	2			
Part Time	<u>0</u>			
TOTAL	2			
<b>Section 062. BOARD OF PHYSICAL THERAPY</b>				
PROGRAM				
Administration	<u>                    </u>	<u>                    </u>	<u>160,862</u> SR	<u>160,862</u>
TOTALS	0	0	160,862	160,862
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	<u>0</u>			
TOTAL	0			

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$
<b>Section 064. BOARD OF HEARING AID SPECIALISTS</b>				
PROGRAM				
Administration	_____	_____	26,638 SR	26,638
TOTALS	0	0	26,638	26,638
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____0			
TOTAL	0			
<b>Section 065. BOARD OF ATHLETIC TRAINERS</b>				
PROGRAM				
Administration	_____	_____	25,596 SR	25,596
TOTALS	0	0	25,596	25,596
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____0			
TOTAL	0			
<b>Section 068. BOARD OF PSYCHOLOGY</b>				
PROGRAM				
Administration	_____	_____	137,135 SR	137,135
TOTALS	0	0	137,135	137,135
AUTHORIZED EMPLOYEES				
Full Time	0			
Part Time	_____0			
TOTAL	0			
<b>Section 075. BOARD OF OUTFITTERS AND GUIDES</b>				
PROGRAM				
Administration	_____	_____	812,661 SR	812,661
TOTALS	0	0	812,661	812,661

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APPROPRIATION	GENERAL	FEDERAL	OTHER	TOTAL
FOR	FUND	FUNDS	FUNDS	APPROPRIATION
	\$	\$	\$	\$

AUTHORIZED EMPLOYEES  
 Full Time 3  
 Part Time 0  
 TOTAL 3

**Section 078. MENTAL HEALTH PROFESSIONS LICENSING BOARD**

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Administration	_____	_____	296,257 SR	296,257
TOTALS	0	0	296,257	296,257

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

**Section 079. BOARD OF NURSING HOME ADMINISTRATORS**

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Administration	_____	_____	54,878 SR	54,878
TOTALS	0	0	54,878	54,878

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

**Section 083. BOARD OF OCCUPATIONAL THERAPY**

PROGRAM	GENERAL	FEDERAL	OTHER	TOTAL
Administration	_____	_____	122,868 SR	122,868
TOTALS	0	0	122,868	122,868

AUTHORIZED EMPLOYEES  
 Full Time 0  
 Part Time 0  
 TOTAL 0

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APPROPRIATION	GENERAL FUND	FEDERAL FUNDS	OTHER FUNDS	TOTAL APPROPRIATION
FOR	\$	\$	\$	\$

**Section 084. BOARD OF PROFESSIONAL GEOLOGISTS**

PROGRAM				
Administration	_____	_____	532,127 SR	532,127
TOTALS	0	0	532,127	532,127

AUTHORIZED EMPLOYEES	
Full Time	2
Part Time	_____0
TOTAL	2

**Section 251. BOARD OF VETERINARY MEDICINE**

PROGRAM				
Administration	_____	_____	128,388 SR	128,388
TOTALS	0	0	128,388	128,388

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____0
TOTAL	0

**Section 252. BOARD OF ACUPUNCTURE**

PROGRAM				
Administration	_____	_____	41,398 SR	41,398
TOTALS	0	0	41,398	41,398

AUTHORIZED EMPLOYEES	
Full Time	0
Part Time	_____0
TOTAL	0

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[BUDGET BALANCERS - TRANSFERS]

**Section 300.**

(a) The state auditor is authorized to transfer to the general fund, from any funds within the budget reserve account other than funds appropriated or transferred to the legislative stabilization reserve account, amounts to maintain an unencumbered, unobligated and unappropriated general fund balance adequate for cash flow needs.

(b) Any unappropriated funds in the budget reserve account on June 30, 2024 in excess of one hundred fifteen million two hundred seventy thousand dollars (\$115,270,000.00) shall be transferred to the legislative stabilization reserve account.

(c) For purposes of funding school district major maintenance and school district capital construction, at intervals determined by the state auditor to manage cash flow, for the period beginning July 1, 2022 and ending June 30, 2024, the state auditor shall transfer to the school capital construction account all revenue earned during fiscal years 2023 and 2024 under accrual accounting principles in the following accounts:

(i) The school major maintenance subaccount within the strategic investments and projects account; and

(ii) The school lands mineral royalties account.

(d) [Reserved.]

(e) The state auditor shall transfer four million thirty-three thousand eight hundred forty dollars (\$4,033,840.00), or as much thereof as is available, from the school foundation program reserve account to the school capital construction account.

(f) The state auditor shall transfer one hundred thirty-three million five hundred sixty-nine thousand five hundred eighty-three dollars (\$133,569,583.00) from the general fund to the strategic investments and projects account. This subsection is effective immediately.

(g) The state auditor shall transfer seventy-five million dollars (\$75,000,000.00) from the general fund to the permanent Wyoming mineral trust fund. This subsection is effective immediately.

(h) The state auditor shall transfer seventy-five million dollars (\$75,000,000.00) from the general fund to the common school account within the permanent land fund. This subsection is effective immediately.

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(j) The state auditor shall transfer one hundred million dollars (\$100,000,000.00) from the strategic investments and projects account to the legislative stabilization reserve account at intervals determined by the state auditor to manage cash flow, for the period beginning July 1, 2022 and ending June 30, 2024.

(k) The state auditor shall, at intervals determined by the state auditor to manage cash flow for the period beginning July 1, 2022 and ending June 30, 2024, transfer:

(i) Fourteen million six hundred ninety thousand five hundred ninety-six dollars (\$14,690,596.00) from the strategic investments and projects account to the school capital construction account;

(ii) Forty-five million nine hundred fifty-one thousand one hundred forty-one dollars (\$45,951,141.00) from the legislative stabilization reserve account to the school capital construction account.

(m) Subject to the availability of funds and to manage cash flow as determined by the state auditor, excluding any transfers made under subsection (c) of this section, the transfers to the school capital construction account under this section shall be made in the following priority order:

(i) Subsection (e) of this section;

(ii) Subsection (k)(i) of this section;

(iii) Subsection (k)(ii) of this section.

(n) The state auditor shall transfer six million one hundred seventy-six thousand four hundred sixty-five dollars (\$6,176,465.00) from the local government capital construction account funded by W.S. 9-4-601(a)(vi) and (b)(i)(A) and 39-14-801(e)(ix) to the general fund at intervals determined by the state auditor to manage cash flow, for the period beginning July 1, 2022 and ending June 30, 2024.

(o) The state auditor shall transfer three million dollars (\$3,000,000.00) from the Wyoming state penitentiary capital construction account to the municipal solid waste landfill remediation account. This transfer shall be reduced dollar for dollar up to three million dollars (\$3,000,000.00) by any funds appropriated or transferred to the municipal solid waste landfill remediation account in 2022 Senate File 0066 as enacted into law. This subsection is effective immediately.

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[BORROWING AUTHORITY - CASH FLOW]

**Section 301.**

(a) The state auditor is authorized to borrow from the legislative stabilization reserve account amounts necessary to assist the state's general fund cash flow. The amounts borrowed shall be repaid when sufficient general fund revenue is available. The auditor shall borrow funds under this subsection only to assist the month-to-month cash flow of the general fund and shall not borrow funds under this subsection when total appropriations together with outstanding encumbrances and obligations for the biennium exceed projected revenues, including transfers from the budget reserve account as authorized by the legislature, for the biennium.

(b) The state treasurer may utilize interfund loans of up to sixty million dollars (\$60,000,000.00) at any point in time from the legislative stabilization reserve account to the school capital construction account to assist the cash flow needs of the school capital construction account and to enable statutory payments or payments sufficient to meet the appropriations contained in this act to be made when dedicated revenues are not yet received. Any interfund loans executed pursuant to this subsection shall be repaid in whole or in part periodically as soon as school capital construction account revenues are available.

(c) The state treasurer is authorized to borrow from the legislative stabilization reserve account amounts necessary to meet cash flow requirements of the Hathaway scholarship program created by W.S. 21-16-1303(a). The state treasurer shall borrow funds under this section only to assist the month-to-month cash flow of the program and shall not borrow funds under this subsection when total expenditures together with outstanding encumbrances and obligations for a fiscal year exceed projected revenues and fund balances available for that fiscal year for the program. The amounts borrowed shall be repaid when sufficient revenue is available in the Hathaway student scholarship reserve account or the Hathaway scholarship expenditure account.

[BORROWING AUTHORITY - EXECUTIVE PROGRAMS]

**Section 302.** The governor is authorized to borrow from the legislative stabilization reserve account up to twenty million dollars (\$20,000,000.00) as necessary to meet funding requirements to fight wildland fires in the event reserves in the office of state lands and investments' forestry division, homeland security disaster contingency budget and the governor's office special contingency budget have been exhausted. The governor shall report to the joint appropriations committee, the president of the senate and the speaker of the house of representatives immediately upon exercise of this authority.

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[CARRYOVER APPROPRIATIONS]

**Section 303.**

[DISASTER CONTINGENCY]

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the governor's office under 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 001 and 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 001 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 001 for disaster contingency, up to five hundred thousand dollars (\$500,000.00) or as much thereof as is available, shall not revert on June 30, 2022 and are hereby reappropriated to the governor's office for disaster contingency.

[CAPITAL CASES - GENERAL FUNDS]

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies reappropriated from the general fund to the office of the public defender for court ordered capital case funding under 2020 Wyoming Session Laws, Chapter 80, Section 303(c), up to one million sixty-two thousand five hundred dollars (\$1,062,500.00) or as much thereof as is available shall not revert on June 30, 2022 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

[CAPITAL CASES - OTHER FUNDS]

(c) Notwithstanding W.S. 9-2-1008 and 9-4-207, of unexpended, unobligated monies reappropriated from other funds to the office of the public defender for court ordered capital case funding under 2020 Wyoming Session Laws, Chapter 80, Section 303(d), up to one hundred eighty-seven thousand five hundred dollars (\$187,500.00)SR or as much thereof as is available shall not revert on June 30, 2022 and are hereby reappropriated to the office of the public defender for purposes of court ordered capital case funding.

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[EMPLOYEE GROUP HEALTH INSURANCE]

(d) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, any unexpended, unobligated monies appropriated for purposes of employer paid health, dental and life insurance benefits under 2018 Wyoming Session Laws, Chapter 134, as amended by 2019 Wyoming Session Laws, Chapter 80, including amounts reappropriated under Section 303(g), as amended, and 2020 Wyoming Session Laws, Chapter 80, Section 303(g) shall not revert on June 30, 2022 and are hereby reappropriated to the state auditor's office, to be held in an account for purposes provided for in this subsection. Interest free loans or expenditures may be made from this reappropriation only upon determination by the governor that insufficient funds exist from appropriations in this act and all enacted laws for employee group health, dental and life insurance premium increases, or that an accrual-based deficit exists within the employee group health insurance funds, during the period beginning with the effective date of this section and ending June 30, 2024. Upon notification from the governor, the state auditor shall transfer funds to agencies for purposes of state employees' and officials' group insurance fund cash flow loans or employee group health, dental and life insurance premium increases, or to the employee group health insurance funds for the purpose of remediating an accrual-based deficit in those funds. Loans shall be repaid from cash balances in excess of eighteen million five hundred thousand dollars (\$18,500,000.00) within the combined state employees' and officials' group insurance pools. All transfers authorized under this subsection shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b). This reappropriation shall not be loaned, transferred or expended for any other purpose not specified in this subsection and any unexpended, unobligated funds remaining from this reappropriation shall revert as provided by law on June 30, 2024.

[BRUCELLOSIS]

(e) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207, of unexpended, unobligated monies appropriated to the livestock board under 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 051 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 051 to the brucellosis program, up to nine hundred eighty-two thousand two hundred fifty-two dollars (\$982,252.00) in general funds and up to four hundred sixteen thousand two hundred sixteen dollars (\$416,216.00) in federal funds or as much thereof as is available shall not revert on June 30, 2022 and are hereby reappropriated to the livestock board for brucellosis lab costs, travel and testing.

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[LIVESTOCK LAW ENFORCEMENT ACCOUNT]

(f) Notwithstanding W.S. 9-2-1008, 9-2-1012(e), 9-4-207 and 11-18-120(a), of unexpended, unobligated monies appropriated from the general fund to the livestock law enforcement account under 2019 Wyoming Session Laws, Chapter 182, Section 3 and reappropriated under 2020 Wyoming Session Laws, Chapter 80, Section 303, up to one hundred seventy-four thousand dollars (\$174,000.00) or as much thereof as is available shall not revert on June 30, 2022 and are hereby reappropriated to the livestock law enforcement account for purposes of W.S. 11-18-120.

(g) This section is effective immediately.

[EMPLOYEE BENEFITS]

**Section 304.**

(a) The state's contribution to the state employees' and officials' group insurance plan under W.S. 9-3-210 for each qualifying executive, judicial and legislative branch employee including employees of the University of Wyoming and the community colleges shall be paid from amounts appropriated in agency budgets in the following amounts for the specified time periods:

(i) For the period beginning December 1, 2022 and ending November 30, 2023 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand sixty-eight dollars (\$1,068.00) per month for an employee electing single coverage;

(B) Two thousand one hundred thirty-three dollars (\$2,133.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand six hundred twenty-four dollars (\$1,624.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand four hundred forty-six dollars (\$2,446.00) per month for an employee electing family coverage; and

(E) One thousand two hundred thirty-three dollars (\$1,233.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

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(ii) For the period beginning December 1, 2023 and ending November 30, 2024 an amount to be determined by the employees' group insurance section of the department of administration and information but not to exceed:

(A) One thousand one hundred forty dollars (\$1,140.00) per month for an employee electing single coverage;

(B) Two thousand two hundred seventy-nine dollars (\$2,279.00) per month for an employee electing employee plus dependent spouse coverage;

(C) One thousand seven hundred thirty-four dollars (\$1,734.00) per month for an employee electing employee plus dependent children coverage;

(D) Two thousand six hundred thirteen dollars (\$2,613.00) per month for an employee electing family coverage; and

(E) One thousand three hundred seventeen dollars (\$1,317.00) per month for employees who elect family coverage when both spouses are employees of covered entities creating a split family coverage.

(b) There is appropriated two million six hundred ninety-eight thousand dollars (\$2,698,000.00) from the general fund to the state auditor for the period beginning July 1, 2022 and ending June 30, 2024 to be expended only for health insurance benefits for executive, legislative and judicial branch agency retirees, including retirees of the University of Wyoming and the community colleges, who participate in the state employees' and officials' group insurance plan, and whose date of retirement was prior to July 1, 2008. Payments to the plan on behalf of eligible retirees shall be made monthly at the rate of eleven dollars and fifty cents (\$11.50) per year of service up to a maximum of thirty (30) years of service for those retirees who are not Medicare eligible, and at the rate of five dollars and seventy-five cents (\$5.75) per year of service up to a maximum of thirty (30) years of service for those retirees who are Medicare eligible.

(c) Sufficient monies in the retirees prefunded health insurance trust (fund 561) are appropriated to the state auditor and shall be used for the purpose of funding the benefits in the same manner and amounts as provided in subsection (b) of this section for retirees whose effective date of retirement is July 1, 2008 or later. All investment earnings on the account shall remain in the account.

(d) Provided sufficient funds are available, employees whose benefits are paid from nongeneral fund sources shall receive the same benefits as provided in this section.

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(e) If sufficient funds are not available for obligations under subsections (b) through (d) of this section, payments to eligible retirees shall be reduced proportionally.

(f) No appropriation in this section shall be transferred or expended for any other purpose.

(g) It is the intent of the legislature that the appropriation in subsection (b) of this section, adjusted by the number of eligible participants, shall be included in the state auditor's standard budget for the immediately succeeding fiscal biennium. All state agencies, including the University of Wyoming, the community colleges and the legislative and judicial branches shall include in standard budget requests for the immediately succeeding fiscal biennium sufficient amounts to be deposited into the retiree health insurance benefits account created by 2008 Wyoming Session Laws, Chapter 48, Section 303. Amounts to include in the standard budget requests shall be equal to up to one percent (1%) of each benefit eligible employee's salary for each pay period sufficient to continue benefits in subsections (c) and (d) of this section for fiscal years 2025 and 2026, as established by the department of administration and information.

[FLEX - EXECUTIVE]

**Section 305.**

(a) Excluding appropriations to the University of Wyoming and authorization of University of Wyoming positions and notwithstanding any provision of W.S. 9-2-1005(a) to the contrary, the governor is authorized to transfer:

(i) Between programs within any executive branch agency, excluding the department of health and department of corrections, ten percent (10%) of the total appropriation for the agency;

(ii) Between programs within the department of health and department of corrections one hundred percent (100%) of the total appropriation for the agency;

(iii) Between executive branch agencies five percent (5%) of the total appropriation for the agency from which the funds are transferred;

(iv) Between programs within any executive branch agency, or between executive branch agencies, legislatively authorized full-time or part-time positions.

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(b) All transfers authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) The authority granted under this section is effective for the period beginning on the effective date of this section and ending June 30, 2024.

(d) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, or specifying a position within an agency shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

(e) This section is effective immediately.

[FLEX - JUDICIARY]

**Section 306.**

(a) Except as otherwise provided in this section, the supreme court may transfer up to five percent (5%) of the total general fund appropriation between programs within the supreme court. With the approval of the district court budget committee up to five percent (5%) of the general fund appropriation to each district court may be transferred to one (1) or more other district courts. Authority pursuant to this section includes transfers of associated legislatively authorized full-time or part-time positions and shall be effective for the period beginning July 1, 2022 and ending June 30, 2024. Any transfers pursuant to this section shall be reported annually by the supreme court to the joint appropriations committee. The report shall specify the appropriations and authorized positions transferred including transfers between expenditure series, programs and courts.

(b) Any provision of this act or any other legislation enacted which specifies that an appropriation shall not be transferred or expended for any other purpose, or containing language of like effect, shall prevail over this section and no such funds so appropriated or positions so specified shall be subject to subsection (a) of this section.

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[PERSONAL SERVICES TRANSFERS]

**Section 307.**

(a) Unless otherwise specifically provided, nonfederal fund appropriations for personal services (100 series) contained in this act shall not be transferred to any other series or expended for any purpose other than personal services. Notwithstanding W.S. 9-2-1005(b)(ii) or any other provision of this act, nonfederal fund appropriations for contractual services (900 series) contained in this act shall not be transferred to the personal services (100 series).

(b) The following appropriations and agencies are exempt from this section:

(i) Section 2, Section 048 of this act to the department of health;

(ii) Section 2, Section 080 of this act to the department of corrections;

(iii) Any other appropriation in this act that specifies that the appropriation shall not be subject to this section.

(c) The judicial branch is exempt from this section for transfers in a total amount not to exceed four hundred thousand dollars (\$400,000.00).

[MAJOR MAINTENANCE FUNDING FOR STATE FACILITIES, STATE PARKS AND CULTURAL RESOURCES, UNIVERSITY AND COMMUNITY COLLEGES]

**Section 308.**

(a) For the biennium beginning July 1, 2022, there is appropriated from the general fund for major building and facility repair and replacement to the entities and in the amounts specified as provided in this subsection:

(i) One hundred forty-five million ninety-two thousand five hundred thirty-eight dollars (\$145,092,538.00);

(ii) The appropriation in paragraph (i) of this subsection shall be distributed as follows:

(A) Thirty-nine and seventy-five hundredths percent (39.75%) to the state construction department for state facilities managed by the state building commission and state institutions;

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(B) Four and fifty-three hundredths percent (4.53%) to fund projects submitted by the department of state parks and cultural resources as approved by the state building commission;

(C) Thirty-five and eighty-nine hundredths percent (35.89%) to the University of Wyoming for university facilities, excluding student housing, the student union and auxiliary services areas, the latter being those areas funded by university self-sustaining revenues;

(D) Nineteen and eighty-three hundredths percent (19.83%) to the state construction department for community college district facilities.

(b) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, appropriations made under subsection (a) of this section shall be separately accounted for by the recipient and shall not revert. Expenditures from these appropriations shall be restricted to expenses incurred for major building and facility repair and replacement as defined in W.S. 9-5-107(h) and as prescribed by rule and regulation of the state building commission.

(c) Not later than September 1, 2023, the state construction department shall submit to the state building commission a recommendation for funding for the biennium beginning July 1, 2024, for major building and facility repair and replacement for state institutions, for University of Wyoming facilities and for community college facilities. This recommendation for all facilities shall be based on a formula adopted by the state building commission pursuant to W.S. 9-5-107(g), except that the formula shall incorporate the gross square footage of buildings and facilities for each category of buildings for state facilities, university facilities and community college facilities, not to exceed seven (7) building categories for each entity, excluding student housing, the student union and auxiliary services areas funded exclusively through university or community college generated revenues unless otherwise specified.

(d) Not later than October 31, 2023, the state construction department, the department of state parks and cultural resources, the University of Wyoming and the community college commission shall report to the state building commission and the joint appropriations committee on the expenditures and commitments made from the appropriations under subsection (a) of this section.

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[DEPARTMENT OF HEALTH CARRYOVER]

**Section 309.**

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, of unexpended, unobligated monies appropriated from the general fund to the department of health under 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 048 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 048, up to eighty million dollars (\$80,000,000.00) or as much thereof as is available, shall not revert on June 30, 2022 and are hereby reappropriated to the department of health for the following purposes:

(i) Unanticipated Medicaid expenditures, including increased enrollment;

(ii) Medicare pharmacy and federal Medicaid claw-back provisions;

(iii) Costs associated with the implementation of Title 25, Chapter 10 of the Wyoming statutes;

(iv) State facility staffing needs;

(v) Children's mental health waiver and care management entity programs in an amount not to exceed two million nine hundred fifty-three thousand four hundred five dollars (\$2,953,405.00);

(vi) Home and community-based services in an amount not to exceed ten million two hundred eighteen thousand thirty-six dollars (\$10,218,036.00);

(vii) Medicaid comprehensive waiver in an amount not to exceed nine hundred sixty-seven thousand four hundred fifty dollars (\$967,450.00).

(b) Expenditure of funds under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(c) There is appropriated fourteen million one hundred thirty-eight thousand eight hundred ninety-one dollars (\$14,138,891.00) in federal funds to the department of health for purposes of matching the amounts reappropriated and for the purposes specified in paragraphs (v), (vi) and (vii) of subsection (a) of this section.

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(d) No funds from the reappropriation in subsection (a) of this section shall be expended by the department of health if the expenditure would result in an increase to maintenance of effort, maintenance of financial support or a similar federal requirement to expend additional state funds in future budget periods.

(e) It is the intent of the legislature that the carryover appropriations in this section not be included in the department of health's standard budget for the immediately succeeding fiscal biennium.

[LIMITATION ON SALARY INCREASE]

**Section 310.**

(a) The 2025-2026 biennial general fund standard budget for personal services (100 series) for each agency shall be less than or equal to the 2023-2024 biennial appropriations for personal services (100 series) for each agency in all enacted laws including any calculated amount to continue legislatively approved compensation increases throughout the 2025-2026 biennium and excluding benefit adjustments and allowable personal services transfers pursuant to Section 307 of this act and documented through the report required by W.S. 9-2-1011(c).

(b) Any salary increase for an executive branch state position including those of the game and fish department, department of transportation and boards and commissions and excluding positions of the University of Wyoming or community colleges during the 2023-2024 biennium for which the compensation increase has not been approved by the legislature shall be reviewed and approved by the governor or his designee.

(c) Any salary increase for a judicial branch position during the 2023-2024 biennium for which the compensation increase has not been approved by the legislature shall be reviewed and approved by either the district court judge or the board of judicial policy and administration.

[CONCURRENCE WITH GOVERNOR'S BIENNIAL BUDGET DEVELOPMENT RECOMMENDATIONS]

**Section 311.**

(a) Unless otherwise provided in this act, it is the intent of the legislature to concur with the recommendations for one-time appropriations contained in the governor's 2023-2024 biennial budget. Consistent with the governor's recommendations, one-time appropriations shall not be included in the agencies' standard budgets for the immediately succeeding fiscal biennium.

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(b) It is the intent of the legislature to concur with the governor's recommendations for expenditure of any funds received by the state of Wyoming from Section 602(c)(1)(C) of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, P.L. 117-2, for the provision of government services to the extent of the state of Wyoming's reduction in revenue. In the development of the 2025-2026 biennial standard budget under W.S. 9-2-1011, the state budget department shall replace all appropriations of funds from Section 602(c)(1)(C) of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, with state general funds.

(c) In addition to the specific amounts appropriated in this act, there is appropriated such amounts as may be necessary from Section 602(c)(1)(C) of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, specifically expended for the provision of generally funded government services in this act to the extent of the reduction in revenue under Section 602(c)(1)(C). Expenditures authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

(d) In addition to the specific amounts appropriated in this act, there is appropriated such amounts as may be necessary from Section 602 of Title VI of the federal Social Security Act, as created by Section 9901 of the American Rescue Plan Act of 2021, to the extent any expenditure of federal funds can reduce expenditure of appropriated general funds in this act by a like amount. Expenditures authorized under this section shall be approved by the governor and reported to the joint appropriations committee through the B-11 process as authorized by W.S. 9-2-1005(b)(ii) and reported pursuant to W.S. 9-2-1013(b).

[CAPITOL INFORMATION DESK]

**Section 312.**

(a) There is appropriated one hundred fifty-seven thousand eight hundred twenty-nine dollars (\$157,829.00) from the general fund to the state auditor's office. The state auditor's office shall release the funds upon receipt of an agreement between the parties specified in and pursuant to W.S. 9-5-106(f) that provides for effective, comprehensive and coordinated visitor, civic education and other services in the capitol complex. The agreement shall specify the agency to which the funds are appropriated and the purposes of the funds, which shall include services of a capitol information desk attendant.

(b) The appropriation in this section shall be effective on the latter of July 1, 2022 or the date the last signature is affixed to the agreement but not later than June 30, 2024.

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(c) An agreement executed authorizing expenditure of funds appropriated under this section shall be filed with the secretary of state's office. The agency to which funds are released under this section shall direct expenditures as provided in W.S. 28-1-113(d).

(d) There is authorized one (1) full-time employee position for purposes of this section.

(e) It is the intent of the legislature that the appropriation in this section be included in the recipient agency's standard budget for the immediately succeeding fiscal biennium.

[SCHOOL CAPITAL CONSTRUCTION]

**Section 313.**

(a) This section shall consist of funds appropriated for K-12 school building and facility needs.

(b) As used in subsection (j) of this section, a "priority" identified by an Arabic numeral means the project ranking as determined by the school facilities commission within its budget recommendations provided under W.S. 21-15-119. A "priority" identified by "Leg." means the project is a legislative project authorized in addition to the budget recommendations of the school facilities commission or governor.

(c) The amounts appropriated from the school capital construction account under paragraphs (j)(i), (ii), (vii) and (ix) of this section are for the period commencing on the effective date of the appropriation and ending June 30, 2024. Any unexpended, unobligated funds remaining from any of these appropriations shall revert to the school capital construction account on June 30, 2024.

(d) Each amount appropriated from the school capital construction account for a school facility project under paragraphs (j)(iii), (iv), (v), (viii), (x), (xi) and (xii) of this section shall remain in effect from the effective date of the appropriation until that project is completed, unless otherwise provided by law. Upon completion of a project, any unexpended, unobligated funds remaining from the appropriation for the project shall revert to the school capital construction account.

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(e) As authorized under W.S. 21-15-119(a)(iii), the school facilities commission may submit a supplemental budget request for any emergency or unanticipated need, or for any refinement or modification of a project funded under this section, subject to any constraints or other requirements imposed by the governor under W.S. 9-2-1013.

(f) An estimated schedule for deploying projects funded by amounts appropriated under subsection (j) of this section, as adopted by the school facilities commission and as contained within the 2023-2024 biennial budget submitted by the commission under W.S. 21-15-119, shall be used by the state construction department to the extent practicable to guide expenditure of appropriated funds. The estimated schedule developed shall be based upon information, processes, events and expenditures and shall not be binding upon the state construction department or the school facilities commission.

(g) Amounts appropriated under subsection (j) of this section shall not be construed to be an entitlement or guaranteed amount and shall be expended by the school facilities commission to ensure adequate, efficient and cost effective school buildings and facilities in accordance with W.S. 21-15-114(a)(vii).

(h) In addition to accounting and reporting requirements imposed under W.S. 28-11-301(c)(iv), the state construction department shall report at least one (1) time each year on the deployment of amounts to fund projects under this section in accordance with the deployment schedule, information on project progression and, if applicable, the rationale for any deviation from the estimated schedule. The reports, as approved by the commission, shall be submitted by the department to the select committee on school facilities, the joint appropriations committee and the governor.

(j) The following amounts are appropriated from the school capital construction account to the school facilities commission for the following purposes:

(i) For charter school leases, one million eight hundred sixty-six thousand seven hundred sixty-four dollars (\$1,866,764.00). The funds appropriated under this paragraph shall be distributed for lease expenses for school years 2022-2023 and 2023-2024 and are subject to W.S. 21-3-110(a)(x) and the following prescribed maximum amounts:

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Priority	School District	Project	Maximum Amount
04-01	Albany #1	Elementary School	\$374,070
04-02	Laramie #1	Elementary School	\$703,940
04-03	Laramie #1	Secondary School	<u>\$788,754</u>
Total			\$1,866,764

(ii) For modular buildings and leases, one hundred nine thousand six hundred twenty-five dollars (\$109,625.00), subject to the following prescribed maximum amounts:

Priority	School District	Lease	Maximum Amount
05-01	Laramie #1	Modular Lease	\$28,750
05-02	Laramie #1	Modular Lease	\$28,750
05-03	Laramie #1	Modular Lease	\$17,375
05-04	Laramie #1	Modular Lease	\$17,375
05-05	Laramie #1	Modular Lease	<u>\$17,375</u>
Total			\$109,625

(iii) To supplement the previous appropriation of twenty-seven million three hundred fifty-four thousand seven dollars (\$27,354,007.00) for the design and construction of an elementary school in Laramie county school district #1, as provided under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(iv) an additional five million dollars (\$5,000,000.00) for construction of an elementary school in Laramie county school district #1 to address school capacity needs. The total maximum amount appropriated under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(iv) and this paragraph for design and construction of an elementary school in Laramie county school district #1 is thirty-two million three hundred fifty-four thousand seven dollars (\$32,354,007.00). The additional funds appropriated under this paragraph shall be expended only after all funds previously appropriated for this project are expended. The original scope and design of the project shall not be modified as a result of the additional funds appropriated under this paragraph. The appropriation under this paragraph is effective immediately;

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(iv) To supplement the previous appropriations of four million three hundred sixty-seven thousand three hundred fifty dollars (\$4,367,350.00) for the design and construction of Afton elementary school in Lincoln county school district #2 and two million seven hundred forty-five thousand seven hundred thirty-seven dollars (\$2,745,737.00) for the design and construction of Osmond elementary school in Lincoln county school district #2, as provided under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(iv), an additional three million two hundred thousand dollars (\$3,200,000.00) for the construction of the two (2) elementary schools in Lincoln county school district #2 to address school capacity needs. The total maximum amount appropriated under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(iv) and this paragraph for design and construction of two (2) elementary schools in Lincoln county school district #2 is ten million three hundred thirteen thousand eighty-seven dollars (\$10,313,087.00). The additional funds appropriated under this paragraph shall be expended only after all funds previously appropriated for these projects are exhausted. The original scope and design of the projects shall not be modified as a result of the additional funds appropriated under this paragraph. The appropriation under this paragraph is effective immediately;

(v) For the following component level major maintenance projects, twenty one million dollars (\$21,000,000.00):

Priority	School District	Project
07-01	Weston #7	Elem./Middle School
07-02	Fremont #25	Elementary School
07-03	Converse #1	High School
07-04	Big Horn #2	Middle School
07-05	Converse #1	Elementary School
07-06	Fremont #2	K-12 School
07-07	Natrona #1	K-12 Bus Garage
07-08	Campbell #1	Elementary School
07-09	Platte #1	Middle School
07-10	Converse #1	Middle School
07-11	Fremont #1	High School
07-12	Converse #1	Elementary School
07-13	Uinta #1	High School
07-14	Laramie #1	Elementary School

(vi) Prior to expenditure of the appropriation under paragraph (v) of this subsection, each school district shall exhaust all means of alternative funds available to complete component level projects, including any federal funds that may be available to school districts for capital construction or major maintenance;

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(vii) For professional consulting expertise and other administrative costs to conduct studies as approved by the commission to determine the most cost effective and efficient approach in order to deliver quality educational services and address building and facility needs, three hundred thousand dollars (\$300,000.00);

(viii) For demolition projects, five million ninety-one thousand three hundred ninety-four dollars (\$5,091,394.00), subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
09-01	Goshen #1	High Sch. Tech Building	\$238,852
09-02	Laramie #1	Surplus Building	\$854,959
09-03	Fremont #25	Surplus Building	<u>\$3,997,583</u>
Total			\$5,091,394

(ix) For land acquisitions, six hundred eighteen thousand three hundred fifty-one dollars (\$618,351.00). Prior to expenditure of this appropriation, the state construction department shall report proposed land acquisitions to the joint appropriations committee, the joint education interim committee and the select committee on school facilities;

(x) For unanticipated costs associated with the appropriations under paragraphs (j)(v), (vii), (viii) and (xi) of this subsection, four million two hundred fifty-five thousand five hundred fifty-two dollars (\$4,255,552.00);

(xi) For other school building and facility priorities, forty-four million five hundred thirty-four thousand four hundred sixty-six dollars (\$44,534,466.00), subject to the following prescribed maximum amounts:

Priority	School District	Project	Maximum Amount
12-01	Campbell #1	Elem. Sch. Design	\$772,968
12-01.1	Campbell #1	Elem. Sch. Constr.	\$4,914,477
12-01.2	Campbell #1	Elem. Sch. Demolition	\$647,021
Leg.	Fremont #25	High Sch. Auditorium	\$8,200,000
Leg.	Washakie #2	K-12 Sch. Design & Construction	<u>\$30,000,000</u>
Total			\$44,534,466

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(xii) To supplement the previous appropriation of four million eighty-nine thousand seven hundred ninety-four dollars (\$4,089,794.00) for the design and construction of an alternative school in Lincoln county school district #1, as provided under 2020 Wyoming Session Laws, Chapter 80, Section 313(g)(v), an additional four hundred sixty-four thousand dollars (\$464,000.00) for the construction of an alternative school in Lincoln county school district #1 to address school condition needs. The total maximum amount appropriated for design and construction of an alternative school in Lincoln county school district #1 is four million five hundred fifty-three thousand seven hundred ninety-four dollars (\$4,553,794.00). The additional funds appropriated under this paragraph shall be expended only after all funds previously appropriated for this project are expended. The original scope and design of the project shall not be modified as a result of the additional funds appropriated under this paragraph. The appropriation under this paragraph is effective immediately.

[MINERAL SEVERANCE TAX DIVERSION]

**Section 314.** W.S. 39-14-801(d)(intro) and by creating a new subsection (j) is amended to read:

**39-14-801. Severance tax distributions; distribution account created; formula.**

(d) After making distributions pursuant to subsections (b), (c) and (f) of this section, distributions under subsection (e) of this section shall be made from the severance tax distribution account. The amount of distributions under subsection (e) of this section shall not exceed one hundred fifty-five million dollars (\$155,000,000.00) in any fiscal year. To the extent that distributions under subsection (e) of this section would exceed that amount in any fiscal year, except as provided in subsections (g), ~~and~~ (h) and (j) of this section, the excess shall be credited:

(j) For fiscal year 2023, when distributions under paragraph (d)(ii) of this section equal one hundred fifteen million five hundred thousand dollars (\$115,500,000.00) and for fiscal year 2024, when distributions under paragraph (d)(ii) of this section equal one hundred two million two hundred thousand dollars (\$102,200,000.00), additional funds that would otherwise be distributed under paragraphs (d)(i) and (ii) of this section shall be credited as follows:

(i) One-third (1/3) to the general fund;

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(ii) One-third (1/3) to the budget reserve account;  
and

(iii) One-third (1/3) to the school foundation  
program reserve account.

[FEDERAL MINERAL ROYALTY DIVERSION]

**Section 315.** W.S. 9-4-601(a)(iii), (d)(intro), (vi) and (vii) and by creating a new subsection (n) is amended to read:

**9-4-601. Distribution and use; funds, accounts, cities and towns benefited; exception for bonus payments.**

(a) All monies received by the state of Wyoming from the secretary of the treasury of the United States under the provisions of the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191), as amended, or from lessees or authorized mine operators and all monies received by the state from its sale of production from federal mineral leases subject to the act of congress of February 25, 1920 (41 Stat. 437, 450; 30 U.S.C. §§ 181, 191) as amended, except as provided by subsection (b) of this section, shall be deposited into an account and the first two hundred million dollars (\$200,000,000.00) of revenues received in any fiscal year shall be distributed by the state treasurer as provided in this subsection. One percent (1%) of these revenues shall be credited to the general fund as an administrative fee, and the remainder shall be distributed as follows:

(iii) Except as provided by W.S. 9-4-605(a), and as otherwise provided in this paragraph, twenty-six and one-quarter percent (26 1/4%) to the highway fund subject to allocations under W.S. 9-4-607. For fiscal years ~~2017 and 2018~~ 2023 and 2024 funds under this paragraph shall be distributed to the general fund until such time as the distributions under this paragraph for both fiscal years 2023 and 2024 cumulatively equal the amount of funds received by the state of Wyoming and allocated to the department of transportation from the American Rescue Plan Act of 2021, P.L. 117-2, Section 602 for the provision of government services under Section 602(c)(1)(C). Upon reaching the total allocation from the American Rescue Plan Act of 2021, P.L. 117-2, under Section 602(c)(1)(C) and after the conditions of this paragraph have been met, the excess shall be credited to the highway fund;

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(d) Except as provided in subsections (k), ~~and~~ (m) and (n) of this section, any revenue received under subsection (a) of this section in excess of two hundred million dollars (\$200,000,000.00) shall be distributed as follows:

(vi) From the amounts which would otherwise be distributed to the school foundation program account under paragraph (iii) of this subsection and paragraphs (k)(i), ~~and~~ (m)(i) and (n)(i) of this section, there is annually appropriated to the common school permanent fund reserve account the amount determined under W.S. 9-4-719(g). The appropriation shall be credited to the account as provided in W.S. 9-4-719(g);

(vii) From the amounts that would otherwise be distributed to the budget reserve account under paragraph (iv) of this subsection and paragraphs (k)(ii), ~~and~~ (m)(ii) and (n)(ii) of this section, amounts necessary to make the required revenue bond payments as provided by W.S. 9-4-1003(d), but in no event more than eighteen million dollars (\$18,000,000.00) annually;

(n) For fiscal year 2023, any revenue received under subsection (a) of this section in excess of four hundred fifty-nine million dollars (\$459,000,000.00) and for fiscal year 2024, any revenue received under subsection (a) of this section in excess of four hundred twenty-nine million two hundred thousand dollars (\$429,200,000.00) shall be distributed as follows:

(i) Forty percent (40%) to the school foundation program account; and

(ii) Sixty percent (60%) to the budget reserve account.

[AML FUNDING - REAUTHORIZATION OF PRIOR APPROPRIATIONS]

**Section 316.**

(a) The legislature authorizes the department of environmental quality to submit new grant applications or modify existing grant applications to the federal office of surface mining to reappropriate and redirect previously authorized and reverted funds of up to three hundred ten thousand five hundred forty dollars (\$310,540.00) or as much thereof as is available, to the University of Wyoming for energy science graduate stipends and fellowships from the previous appropriation under 2011 Wyoming Session Laws, Chapter 88, Section 346(d)(ii) as amended by 2017 Wyoming Session Laws, Chapter 176.

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(b) Expenditures under this section are subject to the following:

(i) The University of Wyoming shall not supplant any existing graduate stipend or fellowship funding with these funds;

(ii) The University of Wyoming shall establish minimum grade point average and graduate record examination score thresholds for qualifying students to ensure that only highly qualified candidates are awarded energy science graduate stipends or fellowship opportunities;

(iii) Each year, at least fifty percent (50%) of all funds awarded for energy science graduate stipends and fellowships shall be awarded to qualifying students who have demonstrated Wyoming residency as determined by the University of Wyoming or who are graduates of the University of Wyoming.

(c) The department of environmental quality is authorized to submit new grant applications or modify existing grant applications to the federal office of surface mining to reappropriate and redirect any unexpended, unobligated funds remaining from the reappropriation in this section on May 31, 2024, for the planning and design of segments two (2), three (3) and four (4) of the Bitter Creek restoration project at Rock Springs and for the construction segment one (1) of the Bitter Creek restoration project near Rock Springs. Any unexpended, unobligated funds from the appropriation in this section shall be reverted by notifying the department of environmental quality of the unexpended, unobligated funds upon completion of the project or purposes for which the appropriation was made.

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[ENHANCED OIL RECOVERY COMMISSION - REAPPROPRIATION]

**Section 317.**

(a) Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, unexpended, unobligated monies appropriated from the general fund to the enhanced oil recovery commission under 2006 Wyoming Session Laws, Chapter 35, Section 2, Section 070; 2008 Wyoming Session Laws, Chapter 48, Section 2, Section 070; 2010 Wyoming Session Laws, Chapter 39, Section 2, Section 070; 2012 Wyoming Session Laws, Chapter 26, Section 2, Section 070 as amended by 2013 Wyoming Session Laws, Chapter 73, Section 2, Section 070; 2014 Wyoming Session Laws, Chapter 26, Section 2, Section 070; 2016 Wyoming Session Laws, Chapter 31, Section 2, Section 070 as amended by 2017 Wyoming Session Laws, Chapter 120, Section 2, Section 070; 2018 Wyoming Session Laws, Chapter 134, Section 2, Section 070; 2020 Wyoming Session Laws, Chapter 80, Section 2, Section 070 as amended by 2021 Wyoming Session Laws, Chapter 69, Section 2, Section 070, up to one million nine hundred six thousand seven hundred eighty-two dollars (\$1,906,782.00) or as much thereof as is available that was not reverted as provided by law shall be deemed reverted for accounting purposes on June 30, 2022 and is reappropriated to the enhanced oil recovery commission. Notwithstanding W.S. 9-2-1008, 9-2-1012(e) and 9-4-207, the reappropriation in this section shall not revert until June 30, 2026. It is the intent of the legislature that this reappropriation not be included in the enhanced oil recovery commission's standard budget for the immediately succeeding fiscal biennium.

(b) This section is effective immediately.

[NATIONAL BOARD CERTIFICATION OF TEACHERS]

**Section 318.**

(a) W.S. 21-7-501(f)(i) is amended to read:

**21-7-501. National certification program; program limits and requirements; appropriations requirements; certified teacher pay incentive reimbursement.**

(f) In addition to the program established under subsection (a) of this section, and to promote employment of national board certified teachers by school districts, each district employing a national board certified teacher shall be reimbursed for payments to these teachers subject to the following:

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(i) For each year the certificate is valid, the district provides each teacher employed by the district and holding certification by the national board for professional teaching standards a lump sum payment of four thousand dollars (\$4,000.00), except that for school year 2022-2023 and school year 2023-2024 a lump sum payment of two thousand dollars (\$2,000.00) for each school year shall be made, which payment is in addition to the teacher's annual salary as determined by the board, and which is paid to each certified teacher between December 1 and December 31 of the school year for which application is made;

(b) Nothing in this section shall be interpreted to prohibit a school district from expending any other funds for purposes of a lump sum payment in the amount of two thousand dollars (\$2,000.00) for each school year to each teacher employed by the district and holding certification by the national board for professional teaching standards.

[EMPLOYEE COMPENSATION]

**Section 319.**

(a) There is appropriated sixty-four million eight hundred thousand dollars (\$64,800,000.00) from the general fund to the state auditor for salary adjustments of generally funded employees whose salary is not prescribed by law for the fiscal period commencing July 1, 2022 and ending June 30, 2024 as specified in this section. From this appropriation, the state auditor shall distribute the following amounts:

(i) Thirty-seven million six hundred ninety thousand four hundred sixty-two dollars (\$37,690,462.00) for distribution among the executive branch agencies, including statewide elected officials, pursuant to subsection (b) of this section for employees of the executive branch, the commission on judicial conduct and ethics and the community college commission but not including any agency or entity specified in paragraph (ii) or (iii) of this subsection, the Wyoming business council and Wyoming energy authority;

(ii) Sixteen million two hundred seventy-one thousand four hundred fifty dollars (\$16,271,450.00) to the University of Wyoming pursuant to subsection (b) of this section for employees of the University of Wyoming, the University of Wyoming medical education program, school of energy resources and the enhanced oil recovery commission;

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(iii) Eight million six hundred sixteen thousand eight hundred thirty-three dollars (\$8,616,833.00) to the community college commission to be allocated among the community colleges in proportion to the state funded payroll of each college relative to the total state funded payroll as submitted by the colleges to the state budget department and further distributed within each college pursuant to subsection (b) of this section among the community colleges for employees of the community colleges and Wyoming public television;

(iv) Two million two hundred twenty-one thousand two hundred fifty-five dollars (\$2,221,255.00) to the supreme court to be further distributed pursuant to subsection (b) of this section among the employees of the supreme court, district courts and circuit courts and related subdivisions.

(b) Funds appropriated under subsection (a) of this section shall be distributed to employees of entities specified in paragraphs (a)(i) through (iv) of this section to provide for salary and employer paid benefit increases consistent with employee performance and occupational market analysis as determined by the specified recipient entities.

(c) For state executive and judicial branch employees whose compensation is paid from nongeneral fund sources, to the extent funds are available, there is appropriated from those accounts and funds amounts necessary to provide payment of comparable salary increases and employer paid benefits as that which is distributed to employees of entities specified in paragraphs (a)(i) through (iv) of this section and subject to the same distribution methodology that is applied by the entities specified in paragraphs (a)(i) through (iv) of this section, respectively. For state executive and judicial branch employees whose compensation is partially funded by general funds, general funds shall be expended for compensation increases in the same proportion as the employee's budgeted salary is paid by state general funds.

(d) Notwithstanding any other provision of law, the appropriation under this section shall not be transferred or expended for any purpose other than as specified in this section. Any unexpended, unobligated funds remaining from the appropriation under this section shall revert as provided by law on June 30, 2024.

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[TRANSFER FROM WYOMING TOURISM RESERVE ACCOUNT: CAPITOL WAYFINDING]

**Section 320.** Not later than September 30, 2022, the state treasurer shall transfer two million dollars (\$2,000,000.00) from the Wyoming tourism reserve and projects account to the capitol square preservation account for exhibits and wayfinding within the capitol building and extension from the capitol building to and under the Herschler building to enhance the visitor experience.

[ENERGY MATCHING FUNDS]

**Section 321.**

(a) There is appropriated to the office of the governor one hundred million dollars (\$100,000,000.00) from the legislative stabilization reserve account from funds transferred to the account under Section 300(j) of this act. Except as provided in subsections (b) and (c) of this section, this appropriation is for purposes of providing matching funds for private or federal funding for research, demonstration, pilot projects or commercial deployment projects related to Wyoming energy needs, including, but not limited to, carbon capture utilization and storage, carbon dioxide transportation, industrial carbon capture, coal refinery, and hydrogen production, transportation, storage, hydrogen hub development, biomass, biochar, hydropower, battery storage or wind and solar energy. This appropriation shall not be transferred or expended for any other purpose.

(b) Of the appropriation in subsection (a) of this section, eight million dollars (\$8,000,000.00) is appropriated for coal refinery research, pyrolysis demonstration, or large scale pilot project through the University of Wyoming school of energy resources with further conditions and approval as determined by the governor. Expenditure of funds under this subsection shall not be conditioned upon receipt of matching funds, provided that a good faith effort to match the funds is made.

(c) Of the appropriation in subsection (a) of this section, ten million dollars (\$10,000,000.00) is appropriated for public infrastructure for commercial energy development. Expenditure of funds under this subsection shall be conditioned upon receipt of matching funds in the ratio of one dollar (\$1.00) of appropriated funds under this subsection to not less than one dollar (\$1.00) of matching funds.

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[RMP PROJECT ACCOUNT]

**Section 322.** In accordance with W.S. 9-4-214(a) and 9-4-217(d), the state auditor shall create the rocky mountain power project account. All funds within the account shall be invested by the state treasurer and all investment earnings from the account shall be credited to the account. Any funds deposited to this account shall be continuously appropriated to the Wyoming wildlife and natural resource trust account board to provide oversight and distribute funds in accordance with the United States Bureau of Land Management stipulations for this funding.

[WYOMING EDUCATION TRUST FUND EARNINGS]

**Section 323.** W.S. 21-22-101(b) is amended to read:

**21-22-101. Trust fund established; corpus inviolate; investment by state treasurer.**

(b) Funds deposited into the Wyoming education trust fund established pursuant to subsection (a) of this section are intended to be inviolate and constitute a permanent or perpetual trust fund which shall be invested by the state treasurer as authorized by law and in a manner to obtain the highest net return possible consistent with preservation of the corpus. Except as provided in this subsection, any earnings from investment of the corpus of the trust fund shall be credited by the state treasurer into a separate account and distributed in accordance with W.S. 21-22-102. For fiscal year 2023 and fiscal year 2024, any earnings from investment of the corpus of the trust shall be credited by the state treasurer to the public school foundation program account created by W.S. 21-13-306.

[PERMANENT FUND EARNINGS-DISPOSITION AND ACCOUNTING]

**Section 324.**

(a) For purposes of determining the availability of and the accounting for funds from which to satisfy spending and distribution requirements during the period in which this act is effective, the legislature directs the disposition and accounting of investment earnings as specified in this section.

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(b) For the period specified in subsection (d) of this section, all earnings of the permanent Wyoming mineral trust fund shall be credited to the temporary earnings fund for permanent Wyoming mineral trust fund earnings, which is hereby created. Earnings deposited within the temporary earnings fund shall be distributed as provided by law and to comply with constitutional and statutory requirements, but in no event shall amounts representing unrealized gains be distributed from the temporary earnings fund.

(c) For the period specified in subsection (e) of this section, all earnings of the common school account within the permanent land fund shall be credited to the temporary earnings fund for common school account earnings, which is hereby created. Earnings deposited within the temporary earnings fund shall be distributed as provided by law and to comply with constitutional and statutory requirements, but in no event shall amounts representing unrealized gains be distributed from the temporary earnings fund.

(d) Subsection (b) of this section shall be effective only if the electors have adopted an amendment to the Wyoming constitution at the 2022 general election as provided in 2022 House Joint Resolution 0005 and shall remain effective until the legislature takes further affirmative action for the disposition and accounting of earnings of the permanent Wyoming mineral trust fund.

(e) Subsection (c) of this section shall be effective only if the electors have adopted an amendment to the Wyoming constitution at the 2022 general election as provided in 2022 House Joint Resolution 0006 and shall remain effective until the legislature takes further affirmative action for the disposition and accounting of earnings of the common school account within the permanent land fund.

[APPROPRIATION TO MATCH FEDERAL INFRASTRUCTURE GRANTS]

**Section 325.** There is appropriated seventy-five million dollars (\$75,000,000.00) from the general fund to the office of the governor for the purpose of providing state matching funds to qualify for federal infrastructure funds awarded to Wyoming or its political subdivisions under the Infrastructure Investment and Jobs Act, P.L. 117-58. This appropriation shall not be expended for any other purpose. Expenditure of this appropriation is conditioned upon a match of funds in the ratio of one dollar (\$1.00) of appropriated general funds to not less than four dollars (\$4.00) of federal funds. All proposed expenditures under this section shall be reported to the joint appropriations committee with a description of the desired actions and outcomes ten (10) days before use of the funds are approved by the governor through the B-11 process as authorized by W.S. 9-2-1005(b)(ii).

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[CASH BASED BUDGETING]

**Section 326.**

(a) The select committee on capital financing and investments shall:

(i) Review all cash balances of and statutory revenue deposits to the general fund, budget reserve account, strategic investments and projects account and legislative stabilization reserve account and other statutory revenue distributions;

(ii) Recommend any necessary statutory revisions required to implement a biennial or annual cash based budgeting framework in the most efficient manner beginning with the immediately succeeding biennium; and

(iii) Report any recommended legislation to the legislature not later than December 1, 2022.

(b) This section shall not be effective if 2022 House Bill 0147 is enacted into law.

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[EFFECTIVE DATE]

**Section 400.**

(a) As used in this act, "effective immediately" means effective immediately upon completion of all acts necessary for a bill to become law as provided by Article 4, Section 8 of the Wyoming Constitution. Any appropriation contained in this act which is effective immediately shall not lapse until June 30, 2024, unless otherwise specified.

(b) Except as otherwise provided, this act is effective July 1, 2022.

(END)

\_\_\_\_\_  
Speaker of the House

\_\_\_\_\_  
President of the Senate

\_\_\_\_\_  
Governor

TIME APPROVED: \_\_\_\_\_

DATE APPROVED: \_\_\_\_\_

I hereby certify that this act originated in the Senate.

\_\_\_\_\_  
Chief Clerk